

2022 SPECIAL SESSION I

VIRGINIA ACTS OF ASSEMBLY - CHAPTER

REENROLLED

[H 30]

Approved

An Act for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of the revenues for the two years ending respectively on the thirtieth day of June, 2023, and the thirtieth day of June, 2024, and an Act to amend and reenact §§ 3.2-5145.5, 4.1-1100, 4.1-1101, 18.2-325, 18.2-334.6, 22.1-349.1, 58.1-322.02, 58.1-322.03, 58.1-339.8, 58.1-439.30, 58.1-611.1, and 59.1-200 of the Code of Virginia.

Be it enacted by the General Assembly of Virginia:

§ 1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$4,733,050,478	\$0	\$4,733,050,478
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
Official Revenue Estimates	\$24,871,345,500	\$27,263,014,900	\$52,134,360,400
Transfer	\$714,716,804	\$733,205,420	\$1,447,922,224
Total General Fund Resources Available for			
Appropriation	\$31,759,359,147	\$27,995,720,320	\$59,755,079,467

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$45,429,302,663	\$45,043,705,919	\$90,473,008,582
Lottery Proceeds Fund	\$784,671,715	\$764,671,715	\$1,549,343,430
Internal Service Fund	\$2,404,388,342	\$2,413,968,065	\$4,818,356,407
Bond Proceeds	\$157,296,000	\$0	\$157,296,000
Total Nongeneral Fund Revenues Available for			
Appropriation	\$57,158,899,598	\$48,222,345,699	\$105,381,245,297
TOTAL PROJECTED REVENUES	\$88,918,258,745	\$76,218,066,019	\$165,136,324,764

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

1 § 6. When used in this act the term:

2 A. "Current biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two
3 thousand twenty-four, inclusive.

4 B. "Previous biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand
5 twenty-two, inclusive.

6 C. "Next biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two
7 thousand twenty-six, inclusive.

8 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
9 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
10 which is designated in this act by title and a three-digit agency code.

11 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

12 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
13 are shown.

14 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
15 appropriations are shown.

16 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
17 employment.

18 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
19 Act if required to carry out the purpose for which the appropriation is made.

20 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
21 information reference only.

22 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
23 instructions for preparation of the Executive Budget.

24 § 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2022-24			
	General Fund	Nongeneral Fund	Total
26 OPERATING EXPENSES	\$57,589,938,865	\$101,887,858,668	\$159,477,797,533
27 LEGISLATIVE			
28 DEPARTMENT	\$235,368,778	\$10,164,648	\$245,533,426
29 JUDICIAL DEPARTMENT	\$1,164,608,959	\$75,913,598	\$1,240,522,557
30 EXECUTIVE DEPARTMENT	\$56,156,398,852	\$99,483,361,090	\$155,639,759,942
31 INDEPENDENT AGENCIES	\$33,562,276	\$2,318,419,332	\$2,351,981,608
32 STATE GRANTS TO			
33 NONSTATE AGENCIES	\$0	\$0	\$0
34 CAPITAL OUTLAY			
35 EXPENSES	\$2,149,179,488	\$1,134,983,221	\$3,284,162,709
36 TOTAL	\$59,739,118,353	\$103,022,841,889	\$162,761,960,242

38 § 8. This chapter shall be known and may be cited as the "2022 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$59,457,146	\$59,437,146
6		Legislative Sessions (78204).....	\$59,457,146	\$59,437,146		
7		Fund Sources: General.....	\$59,457,146	\$59,437,146		

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$36,167,822 the first year
 10 and \$36,147,822 the second year from the general fund. The Senate is funded \$23,287,964
 11 the first year and \$23,287,964 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and
 14 personnel employed by each House; the mileage of members, officers and employees,
 15 including salaries and mileage of members of legislative committees sitting during recess;
 16 public printing and related expenses required by or for the General Assembly; and the
 17 incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,
 18 and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates
 19 shall be \$36,321 per year. The salaries of other members of the House of Delegates shall
 20 be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.

21 2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200
 22 each year, to be paid in equal monthly installments during the year.

23 3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of
 24 that section except as otherwise provided in the following paragraphs:

25 a. \$112,187 per calendar year for the compensation of one or more secretaries of the
 26 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of
 27 Item 483 of this act.

28 b. \$306,093 per calendar year for the compensation of one or more legislative assistants of
 29 the Speaker of the House of Delegates. Salary increases shall be governed by the
 30 provisions of Item 483 of this act.

31 c. \$212,920 per calendar year for the compensation of one or more secretaries or
 32 legislative assistants for the Senate majority and minority leadership, as determined by the
 33 Majority Leader in consultation with the Chairman of the Senate Committee on Rules.
 34 Salary increases shall be governed by the provisions of Item 483 of this act.

35 d.1. \$46,332 per calendar year for the compensation of legislative assistants for each
 36 member of the House of Delegates and \$52,123 for the compensation of legislative
 37 assistants for each member of the Senate. Salary increases granted shall be governed by
 38 the provisions of Item 483 of this act.

39 2. In addition, \$17,374 per calendar year for each member of the House of Delegates and
 40 \$11,583 per calendar year for each member of the Senate to provide compensation for
 41 additional legislative assistant support costs incurred during the legislative session and in
 42 the operation of legislative offices within members' districts. Salary increases granted shall
 43 be governed by the provisions of Item 483 of this act.

44 e. The per diem for each legislative assistant of each member of the General Assembly,
 45 including the Speaker of the House of Delegates. Such per diem shall equal the amount
 46 authorized per session day for General Assembly members in paragraph B.5, if such

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1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
5	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
6	temporary residence during such session. For purposes of this paragraph, (i) a session day			
7	shall include such days as shall be established by the Rules Committee of each respective			
8	House and (ii) a temporary residence is defined as a residence certified by the member served			
9	by the legislative assistant as occupied only by reason of employment during the legislative			
10	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
11	if the House from which the legislative assistant is paid is in adjournment during a regular or			
12	special session, he must show to the satisfaction of the Clerk that he worked each day during			
13	such adjournment for which such per diem is claimed.			
14	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
15	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
16	between the City of Richmond and such person's home each week during the legislative			
17	session or an extension thereof when such person is maintaining a temporary residence.			
18	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
19	30-19.4, Code of Virginia.			
20	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
21	period for serving a member as legislative assistant during a legislative session or extension			
22	thereof.			
23	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
24	or per diem in excess of the daily rates specified in this Item.			
25	j. \$74,107 per calendar year additional allowance for secretaries or legislative assistants to the			
26	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
27	legislative assistants to the President Pro Tempore of the Senate , and to the Chairs of the			
28	House Appropriations and Senate Finance and Appropriations Committees. Salary increases			
29	shall be governed by the provisions of Item 483 of this act.			
30	4.a All compensation and reimbursement of expenses to members of the General Assembly			
31	and non-General Assembly members for attending a meeting described in paragraphs B.4.c.,			
32	B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this item.			
33	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
34	regular session of the General Assembly or extension thereof, or during any special session of			
35	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
36	during any recess of the same.			
37	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
38	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
39	subcommittee, board, commission, authority, council, compact, or other body that has been			
40	created or established by the General Assembly or by resolution of a house of the General			
41	Assembly, provided that the member has been appointed to, or designated an official member			
42	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
43	pursuant to an act of the General Assembly or a resolution of a house of the General			
44	Assembly that provides for the appointment or designation.			
45	Notwithstanding any other provision of law, each General Assembly member shall also			
46	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
47	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
48	member has been appointed, (ii) any standing committee or subcommittee thereof or			
49	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
50	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
51	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
52	the member shall receive compensation.			
53	Notwithstanding any other provision of law, any General Assembly member whose			
54	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			

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1	commission, authority, council, or other body that has been created or established in the			
2	legislative branch of state government by the General Assembly or by resolution of a			
3	house of the General Assembly; (b) any such standing committee of the House of			
4	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
5	Rules Committee of the General Assembly, is required at an official meeting of the body			
6	shall also receive compensation for each day, or portion thereof, of attendance at such			
7	official meeting.			
8	Any General Assembly member receiving compensation pursuant to this paragraph for			
9	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
10	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
11	the reimbursement shall be provided by the respective body holding the meeting or by the			
12	entity that supports the work of the body.			
13	d. Compensation to General Assembly members for attendance at any official meeting			
14	described under B.4.c.of this item may be at a rate equal to \$300 for each day, or portion			
15	thereof, of attendance. If the member attends two or more official meetings during the			
16	same day, and at least one of which occurs in the morning and one of which occurs in the			
17	afternoon, then the member shall be compensated at a rate of \$400 for the entire day,			
18	otherwise compensation is capped at the \$300 per day. The payment of such compensation			
19	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
20	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
21	to General Assembly members for attendance at such official meetings shall be paid by			
22	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
23	The body holding the meeting shall as soon as practicable report the member's attendance			
24	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
25	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
26	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
27	5. Notwithstanding any other provision of law, whenever any General Assembly member			
28	is required to travel for official attendance as a representative of the General Assembly at			
29	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
30	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
31	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
32	paragraph B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
33	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
34	House of Delegates for members of the House of Delegates and by the Senate Committee			
35	on Rules for members of the Senate.			
36	6. The provisions of this paragraph shall apply only to non-General Assembly members			
37	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
38	body created or established in the legislative branch of state government by the General			
39	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
40	committee or subcommittee.			
41	Notwithstanding any other provision of law, any citizen member of any body described in			
42	this paragraph who is appointed at the state level, or designated an official member of			
43	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
44	General Assembly that provides for the appointment or designation, shall receive			
45	compensation solely for each day, or portion thereof, of attendance at an official meeting			
46	of the same. In no event shall any citizen member be paid compensation for attending a			
47	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
48	provides for a higher amount of compensation to be paid, compensation shall be paid at			
49	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
50	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
51	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
52	a meeting of an advisory committee or advisory body of any body described in this			
53	paragraph.			
54	Compensation and reimbursement of expenses to such citizen members shall be paid by			
55	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
56	the body on whose behalf the meeting is being held) or by the entity that supports the			
57	work of the body.			

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1	A citizen member, however, who is a full-time employee of the Commonwealth or any of its				
2	local political subdivisions, including any full-time faculty member of a public institution of				
3	higher education, shall not be entitled to compensation under this paragraph and shall be				
4	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
5	reimbursed by his employer. If such full-time employee who is a citizen member is required				
6	by his employer to take annual, family and personal, or other paid leave or unpaid leave to				
7	attend an official meeting under this paragraph, then such person shall be reimbursed for his				
8	reasonable and necessary expenses incurred by the body holding the meeting, or for meetings				
9	of advisory committees or advisory bodies, the body on whose behalf the meeting is being				
10	held, or by the entity that supports the work of the body. For the purposes of this paragraph,				
11	reasonable and necessary expenses shall exclude the reimbursement for leave taken by a				
12	citizen member who is a full-time employee of the Commonwealth.				
13	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of				
14	the revenue, or attorney for the Commonwealth by reason of election of the qualified county				
15	or city voters shall not be entitled to compensation under this paragraph and shall be limited				
16	to reimbursement for his reasonable and necessary expenses incurred, which shall be				
17	reimbursed within the budget already established by the Compensation Board and in the same				
18	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time				
19	employees of one of the foregoing constitutional offices shall also not be entitled to				
20	compensation under this paragraph and shall be limited to reimbursement for their reasonable				
21	and necessary expenses incurred, which shall be reimbursed within the budget already				
22	established by the Compensation Board and in the same manner as other reasonable and				
23	necessary expenses of the constitutional office are reimbursed.				
24	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
25	General Assembly during any regular session of the General Assembly or extension thereof or				
26	during any special session of the General Assembly shall be paid in an amount not to exceed				
27	the maximum daily amount permitted by the Internal Revenue Service under rates established				
28	by the U.S. General Services Administration.				
29	8. Allowance for office expenses and supplies of members of the General Assembly, in the				
30	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
31	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
32	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chair or Chairs				
33	of the Senate Finance and Appropriations Committee, and the Chair of the House				
34	Appropriations Committee.				
35	C. One legislative assistant of a member of the General Assembly regularly employed on a				
36	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
37	pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
38	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
39	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
40	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
41	Committee, legislative assistants shall be eligible to participate in the short and long-term				
42	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
43	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
44	personal leave benefits under this plan. Short-term disability benefits shall be payable from				
45	the Legislative Reversion Clearing Account.				
46	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
47	maintenance and operating expenses of the General Assembly Building as apportioned to the				
48	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
49	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
50	the Legislative Department for routine maintenance and operating expenses during the current				
51	biennium shall be transferred to the account established for this purpose.				
52	E. An amount of up to \$10,000 per year shall be transferred from Item 38 of this act, to reflect				
53	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
54	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker				
55	of the House and the Chair of the House Appropriations Committee and the Chair of the				
56	Senate Finance and Appropriations Committee.				

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1	F. The Speaker of the House shall establish the salary for the Clerk of the House of			
2	Delegates.			
3	G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.			
4	H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint			
5	Rules may establish salary ranges for such agency heads consistent with the provisions			
6	and salary ranges included in § 4-6.01 of this act.			
7	I. The Joint Commission on Transportation Accountability shall regularly review, and			
8	provide oversight of the usage of funding generated pursuant to the provisions of House			
9	Bill 2313, 2013 Session of the General Assembly. To this end, by November 15 the			
10	Director of the Department of Rail and Public Transportation, the Northern Virginia			
11	Transportation Authority and the Hampton Roads Transportation Accountability			
12	Commission shall each prepare a report on the uses of the Commonwealth Rail Fund, the			
13	Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation			
14	Fund, respectively, each year to be presented to the Joint Commission on Transportation			
15	Accountability.			
16	J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
17	Committees shall each appoint up to five members from their respective committees to a			
18	Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight			
19	of the implementation of Virginia's unified public-private system for early childhood care			
20	and education. The members of the Joint Subcommittee shall elect a chairman and vice			
21	chairman annually.			
22	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-			
23	effectiveness of federal and state funding used to improve Virginia's early childhood care			
24	and education system, (ii) ensure that the transition of child care regulation from the Board			
25	of Social Services to the Board of Education occurs seamlessly without impacting health			
26	and safety oversight functions, (iii) ensure that the transition of functions from the			
27	Department of Social Services to the Department of Education occurs seamlessly without			
28	the interruption of the provision of state services or undue impact on the operation of			
29	either agency, (iv) review the implementation of the Board of Education's Quality Rating			
30	Implementation System, (v) review workforce needs for Virginia's early childhood			
31	education system, (vi) further facilitate partnerships between school divisions and private			
32	providers for the Virginia Preschool Initiative, (vii) consider recommendations and			
33	options included in the 2017 JLARC report on Improving Virginia's Early Childhood			
34	Development Programs, and (viii) consider funding methodology changes to transition the			
35	Virginia Preschool Initiative funding model to maximize the number of children served,			
36	while recognizing prevailing costs.			
37	3. The staff of the Elementary and Secondary Education subcommittees for the House			
38	Appropriations and Senate Finance and Appropriations Committees and the Department			
39	of Education will help with facilitating the scope of work to be completed by the Joint			
40	Subcommittee. The Virginia Early Childhood Foundation will provide support and			
41	resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as			
42	those from the Virginia Department of Social Services, the Virginia Community College			
43	System, local school divisions, private and faith-based child day-care providers, accredited			
44	organizations, education associations and businesses may provide additional information			
45	if requested. A report of any findings and recommendations shall be submitted to the			
46	Chairs of House Appropriations and Senate Finance and Appropriations Committees.			
47	K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
48	Committees shall each appoint five members from their respective committees to a Joint			
49	Subcommittee for Health and Human Resources Oversight to respond to federal health			
50	care changes, provide ongoing oversight of the Medicaid and children's health insurance			
51	programs and oversight of Health and Human Resources agencies. The members of the			
52	Joint Subcommittee shall elect a Chair and Vice Chair annually.			
53	2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
54	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
55	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
56	Security Act) or any proposals to block grant or change the method by which these			

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1	programs are funded. The Joint Subcommittee shall recommend actions to be taken by the			
2	General Assembly to address the impact of any such federal legislation that would affect the			
3	state budget and health care coverage now available to Virginians. Furthermore, the			
4	Subcommittee shall evaluate federal changes for opportunities to improve Virginia's Medicaid			
5	and other health insurance programs.			
6	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of the			
7	Health and Human Resources agencies. The Joint Subcommittee shall examine progress made			
8	in implementing changes to: (i) Medicaid managed care, including managed long-term			
9	supports and services; (ii) Medicaid waiver programs including the Medicaid waivers serving			
10	individuals with developmental disabilities; (iii) the Medicaid Enterprise System; (iv)			
11	improve eligibility, enrollment and renewal processes in the Medicaid and CHIP programs;			
12	(v) the organizational structure and realignment of staff and resources of the Department of			
13	Medical Assistance Services resulting from the change from a fee-for-service to a managed			
14	care delivery system; (vi) improve the cost effective delivery of services through the			
15	Comprehensive Services Act; and (vii) initiatives and programmatic changes across the			
16	Health and Human Resources agencies to ensure efficient and effective use of resources			
17	across the Secretariat.			
18	4. The Joint Subcommittee may seek support and technical assistance from staff of the House			
19	Appropriations and Senate Finance and Appropriations Committees, the staff of the Joint			
20	Legislative Audit and Review Commission, the staff of the Joint Commission on Health Care,			
21	and the staff of the Department of Medical Assistance Services. Other state agency staff shall			
22	provide support upon request.			
23	5. The staff of the House Appropriations and Senate Finance and Appropriations Committees			
24	and the Joint Commission on Health Care shall help facilitate the scope of work to be			
25	completed by the Joint Subcommittee for Health and Human Resources Oversight.			
26	L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five			
27	members from their Committee and the Chair of the House Appropriations Committee shall			
28	appoint four members from his Committee and two members of the House Finance			
29	Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint			
30	Subcommittee shall elect a chairman and vice-chairman from among its membership.			
31	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
32	opportunities from increased regional cooperation and consolidation of services, including by			
33	jointly operating or merging small school divisions; (ii) local responsibilities for service			
34	delivery of state-mandated or high priority programs, (iii) causes of fiscal stress among local			
35	governments, (iv) potential financial incentives and other governmental reforms to encourage			
36	increased regional cooperation; and (v) the different taxing authorities of cities and counties.			
37	3. Administrative staff support shall be provided by the Office of the Clerks of the House and			
38	Senate. The Joint Subcommittee may seek support and technical assistance from the staff of			
39	the Division of Legislative Services, House Appropriations and Senate Finance and			
40	Appropriations Committees, and the Commission on Local Government. All agencies of the			
41	Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon			
42	request.			
43	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against			
44	the recommendation. The Joint Subcommittee shall submit to the Division of Legislative			
45	Automated Systems an executive summary of its findings and recommendations no later than			
46	the first day of the next Regular Session of the General Assembly for each year.			
47	M. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1			
48	of the Acts of Assembly of 2014, operations of the Virginia General Assembly will			
49	temporarily move to and operate from the Pocahontas Building bounded by the following			
50	streets: 9th Street to the west, 10th Street to the east, Bank Street to the north, and Main Street			
51	to the south in the City of Richmond. Space occupied temporarily by the General Assembly			
52	shall be under the control of the Legislative Support Commission (§ 30-34.1). Funding for			
53	routine maintenance and operations of the temporary space is included in Item 1 of this act.			
54	N. Any nonlegislative citizen member appointed by either the Speaker of the House, the			
55	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commission, Committee, or other deliberative body in the Commonwealth shall serve at				
2	the pleasure of such appointing authority. Any such member may be relieved of his				
3	appointment at any time, with or without cause.				
4	O.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six				
5	members from the Senate Committee on Finance and Appropriations and the Chair of the				
6	House Appropriations Committee shall appoint three members from the House Committee				
7	on Appropriations and three members of the House Committee on Finance to a Joint				
8	Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-				
9	chairman from among its membership.				
10	2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the				
11	fiscal impact of amendments to tax brackets, tax rates, credits, deductions, and				
12	exemptions, as well as any other factors it deems relevant to making Virginia's individual				
13	income tax system more fair and equitable; (ii) giving consideration to the fairness,				
14	certainty, convenience of payment, economy in collection, simplicity, neutrality, and				
15	economic efficiency of the Commonwealth's tax policies and any changes thereto; and (iii)				
16	recommending whether the General Assembly should amend the Code of Virginia.				
17	3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a				
18	workgroup which includes the staff of the House Committee on Finance, the House				
19	Committee on Appropriations, the Senate Committee on Finance and Appropriations, and				
20	any other stakeholders deemed appropriate. All agencies of the Commonwealth shall				
21	provide technical assistance to the Joint Subcommittee, upon request.				
22	P. The Clerk of the House of Delegates and the Clerk of the Senate of Virginia, in				
23	coordination with staff of the House Appropriations Committee and the Senate Finance				
24	and Appropriations Committee, shall review and evaluate the compensation and benefits				
25	currently provided to legislative assistants and deliver a report containing				
26	recommendations on any changes to such compensation and benefits to the Chairs of the				
27	House Appropriations Committee and the Senate Finance and Appropriations Committee				
28	by November 1, 2022.				
29	Q.1. The Virginia Minority Business Commission (the Commission) shall promote the				
30	growth and competitiveness of Virginia minority-owned businesses.				
31	2.a. The Commission shall consist of 13 members that include seven legislative members				
32	and six nonlegislative citizen members. Members shall be appointed as follows: four				
33	members of the House of Delegates to be appointed by the Speaker of the House of				
34	Delegates in accordance with the principles of proportional representation contained in the				
35	Rules of the House of Delegates; three members of the Senate to be appointed by the				
36	Senate Committee on Rules; three nonlegislative citizen members with expertise in				
37	entrepreneurship, economics, and business to be appointed by the Speaker of the House of				
38	Delegates; and three nonlegislative citizen members with expertise in entrepreneurship,				
39	economics, and business to be appointed by the Senate Committee on Rules.				
40	Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth				
41	of Virginia. Unless otherwise approved in writing by the Chair of the Commission and the				
42	respective Clerk, nonlegislative citizen members shall only be reimbursed for travel				
43	originating and ending within the Commonwealth of Virginia for the purpose of attending				
44	meetings.				
45	b. Legislative members and ex officio members of the Commission shall serve terms				
46	coincident with their terms of office. Nonlegislative citizen members shall be appointed				
47	for a term of two years. Appointments to fill vacancies, other than by expiration of a term,				
48	shall be for the unexpired terms. Legislative members and nonlegislative citizen members				
49	may be reappointed. However, no nonlegislative citizen member shall serve more than				
50	four consecutive two-year terms. The remainder of any term to which a member is				
51	appointed to fill a vacancy shall not constitute a term in determining the member's				
52	eligibility for reappointment. Vacancies shall be filled in the same manner as the original				
53	appointments. The Commission shall elect a Chair and Vice-Chair from among its				
54	membership, who shall be members of the General Assembly.				
55	c. Legislative members of the Commission shall receive such compensation as provided in				
56	§ 30-19.12, and nonlegislative citizen members shall receive such compensation for the				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for			
2	reasonable and necessary expenses incurred in the performance of their duties as provided in			
3	§ 2.2-2813 and § 2.2-2825. Compensation to members of the General Assembly for			
4	attendance at official meetings of the Commission shall be paid by the offices of the Clerk of			
5	the House of Delegates or Clerk of the Senate, as applicable. All other compensation and			
6	expenses shall be paid from existing appropriations to the Commission.			
7	3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation			
8	on minority businesses; (ii) Assess the Commonwealth's minority business assistance			
9	programs and examine ways to enhance their effectiveness; (iii) Provide minority business			
10	owners and advocates with a forum to address their concerns; (iv) Develop strategies and			
11	recommendations to promote the growth and competitiveness of Virginia minority-owned			
12	businesses; and, (v) Collaborate with the Department of Small Business and Supplier			
13	Diversity and other appropriate entities to facilitate the Commission's work and mission.			
14	4. The Chair shall submit to the General Assembly and the Governor an annual executive			
15	summary of the interim activity and work of the Commission no later than November 1st of			
16	each year. The executive summary shall be submitted as provided in the procedures of the			
17	Division of Legislative Automated Systems for the processing of legislative documents and			
18	reports and shall be posted on the General Assembly's website.			
19	R. Included within this appropriation is \$471,937 the first year and \$471,937 the second year			
20	from the general fund for operational support for the following legislative commissions:			
21	Legislative	Authority	FY 2023	FY 2024
22	Commission/Council			
23	American Revolution 250	Title 30, Chapter 25, Code of	\$12,200	\$12,200
24	Commission (Legislative	Virginia		
25	Member Expenses)			
26	Autism Advisory Council	Title 30, Chapter 50, Code of	\$6,330	\$6,330
27		Virginia		
28	Commission on Civics	Title 30, Chapter 55, Code of	\$15,000	\$15,000
29	Education	Virginia		
30	Commission on Electric Utility	Title 30, Chapter 31, Code of	\$10,011	\$10,011
31	Regulation	Virginia		
32	Commission on School	Title 30, Chapter 60, Code of	\$34,340	\$34,340
33	Construction and	Virginia		
34	Modernization			
35	Commission on	Title 30, Chapter 33, Code of	\$6,019	\$6,019
36	Unemployment Compensation	Virginia		
37	Commission on Updating	Title 30, Chapter 65, Code of	\$37,540	\$37,540
38	Virginia Law to Reflect	Virginia		
39	Federal Recognition of			
40	Virginia Tribes			
41	Commission to Evaluate	Discretionary Inclusion	\$20,000	\$20,000
42	Opportunity for Minority			
43	Business Expansion			
44	Joint Commission on	Title 30, Chapter 8.1, Code of	\$10,065	\$10,065
45	Administrative Rules	Virginia		
46	Joint Commission on	Title 30, Chapter 43, Code of	\$40,302	\$40,302
47	Transportation Accountability	Virginia		
48	Joint Subcommittee to Study	HJR 552, 2021 Acts of	\$14,200	\$14,200
49	Virginia Department of	Assembly, Special Session I		
50	Corrections Staffing Levels			
51	Joint Subcommittee for Early	Chapter 1289, 2020 Acts of	\$24,400	\$24,400
52	Childhood Care and Education	Assembly (Item 1, Paragraph		
53		Q)		
54	Joint Subcommittee for Health	Chapter 836, 2017 Acts of	\$24,400	\$24,400
55	and Human Resources	Assembly (Item 1, Paragraph		
56	Oversight	T)		

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Joint Subcommittee on				
2	Campaign Finance Reform	HJR 526, 2021 Acts of	\$22,400		\$22,400
3	Joint Subcommittee on	Assembly, Special Session I			
4	Coastal Flooding	HJR 16, SJR 35, 2022 Acts of	\$20,000		\$20,000
5	Joint Subcommittee on Local	Assembly			
6	Government Fiscal Stress	Chapter 836, 2017 Acts of	\$26,840		\$26,840
7		Assembly (Item 1, Paragraph			
8	Joint Subcommittee on Tax	U)			
9	Policy	Chapter 552, 2021 Acts of	\$29,280		\$29,280
10		Assembly, Special Session I			
11	Legislative Support	(Item 1, Paragraph AA)			
12	Commission	Title 30, Chapter 3.1, Code of	\$7,320		\$7,320
13	Manufacturing Development	Virginia			
14	Commission	Title 30, Chapter 41, Code of	\$12,020		\$12,020
15	School Health Services	Virginia			
16	Committee	Title 30, Chapter 64, Code of	\$28,040		\$28,040
17	Small Business Commission	Virginia			
18		Title 30, Chapter 22, Code of	\$15,131		\$15,131
19	State Water Commission	Virginia			
20		Title 30, Chapter 24, Code of	\$10,222		\$10,222
21	Virginia Coal and Energy	Virginia			
22	Commission	Title 30, Chapter 25, Code of	\$21,629		\$21,629
23	Virginia Disability	Virginia			
24	Commission	Title 30, Chapter 35, Code of	\$25,608		\$25,608
25	Total	Virginia	\$471,937		\$471,937
26	S. The Division of Legislative Services shall provide staffing and operational support, as				
27	needed, for the legislative commissions listed within the table of the preceding paragraph				
28	R. of this item.				
29	Total for General Assembly of Virginia.....			\$59,457,146	\$59,437,146
30	General Fund Positions.....	224.00	224.00		
31	Position Level.....	224.00	224.00		
32	Fund Sources: General.....	\$59,457,146	\$59,437,146		
33	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)				
34	2. Legislative Evaluation and Review (78300).....			\$15,637,832	\$15,637,832
35	Financial and Compliance Audits (78301).....	\$15,637,832	\$15,637,832		
36	Fund Sources: General.....	\$13,704,429	\$13,704,429		
37	Special.....	\$1,933,403	\$1,933,403		
38	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
39	Virginia.				
40	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public				
41	Accounts, \$218,491 from July 10, 2022 to June 9, 2023, and \$229,416 from June 10, 2023				
42	to June 30, 2024.				
43	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to				
44	the General Assembly the certified tax revenues collected in the most recently ended fiscal				
45	year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,				
46	provide his report on (i) the 15 percent limitation and the amount that could be paid into				
47	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund				
48	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the				
49	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code				

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of Virginia.				
2	C. The specifications of the Auditor of Public Accounts for the independent certified public				
3	accountants auditing localities shall include requirements for any money received by the				
4	sheriff. These requirements shall include that the independent certified public accountant must				
5	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
6	the sheriff has maintained a proper system of internal controls and records in accordance with				
7	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
8	D.1. Each locality establishing a utility or enacting a system of service charges to support a				
9	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
10	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
11	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
12	sediment reductions for each of these programs. For any specific stormwater outfall				
13	generating more than \$200,000 in annual fees, such report shall include identification of				
14	specific actions to remediate nutrient and sediment reduction from the specific outfall.				
15	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
16	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
17	system of service charges to support a local stormwater management program pursuant to §				
18	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
19	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
20	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
21	from the Administrative Process Act and shall be required for all audits completed after July				
22	1, 2014.				
23	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns				
24	and the Specifications for Audits of Authorities, Boards, and Commissions, for the				
25	independent certified public accountants auditing localities and local government entities,				
26	shall include requirements related to the communication of other internal control deficiencies				
27	or financial matters, commonly referred to as a management letter. These requirements shall				
28	include that any such communication issued by the independent certified public accountants				
29	related to other internal control deficiencies or other financial matters that merit the attention				
30	of management and the governing body must be made in the form of official, written				
31	communication.				
32	F. Out of the amounts appropriated in this item, \$325,000 the first year and \$325,000 the				
33	second year from the general fund shall be available to implement compensation adjustments				
34	to address recruitment and retention. Implementation of the salary adjustments is contingent				
35	on the approval of a compensation plan by the Committee on Joint Rules				
36	Total for Auditor of Public Accounts.....			\$15,637,832	\$15,637,832
37	General Fund Positions.....	120.00	120.00		
38	Nongeneral Fund Positions.....	16.00	16.00		
39	Position Level.....	136.00	136.00		
40	Fund Sources: General.....	\$13,704,429	\$13,704,429		
41	Special.....	\$1,933,403	\$1,933,403		
42	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
43	3. Ground Transportation System Safety Services				
44	(60500).....			\$2,550,431	\$2,550,431
45	Ground Transportation Safety Promotion (60503).....	\$2,550,431	\$2,550,431		
46	Fund Sources: Special.....	\$2,550,431	\$2,550,431		
47	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
48	A. Out of this appropriation shall be paid the annual salary of the Executive Director,				
49	\$140,607 from July 10, 2022 to June 24, 2023 and \$147,637 from June 25, 2023 to June 30,				
50	2024.				
51	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				

ITEM 3.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
2	Director of the program.				
3	C. The Commission shall review its organizational and financial structure and develop				
4	recommended actions needed to achieve long-term fiscal stability. The Commission shall				
5	report its findings, to include any recommendations that require legislative action, to the				
6	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
7	by October 1, 2022.				
8	Total for Commission on the Virginia Alcohol				
9	Safety Action Program.....			\$2,550,431	\$2,550,431
10	Nongeneral Fund Positions.....	11.50	11.50		
11	Position Level.....	11.50	11.50		
12	Fund Sources: Special.....	\$2,550,431	\$2,550,431		
13	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
14	4. Administrative and Support Services (39900).....			\$15,438,915	\$15,438,915
15	Security Services (39923).....	\$15,438,915	\$15,438,915		
16	Fund Sources: General.....	\$15,438,915	\$15,438,915		
17	Authority: Title 30, Chapter 3.1, Code of Virginia.				
18	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
19	Police, \$220,500 from July 10, 2022 to June, 9, 2023, and \$231,525 from June 10, 2023,				
20	to June 30, 2024.				
21	Total for Division of Capitol Police.....			\$15,438,915	\$15,438,915
22	General Fund Positions.....	121.00	121.00		
23	Position Level.....	121.00	121.00		
24	Fund Sources: General.....	\$15,438,915	\$15,438,915		
25	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
26	5. Information Technology Development and				
27	Operations (82000).....			\$8,328,169	\$6,555,697
28	Computer Operations Services (82001).....	\$8,328,169	\$6,555,697		
29	Fund Sources: General.....	\$8,040,567	\$6,268,095		
30	Special.....	\$287,602	\$287,602		
31	Authority: Title 30, Chapter 3.2, Code of Virginia.				
32	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
33	Legislative Automated Systems, \$190,777 from July 10, 2022 to June 9, 2023 and				
34	\$200,316 from June 10, 2023 to June 30, 2024.				
35	B. Included in this appropriation is funding sufficient for the ongoing replacement of a				
36	legacy legislative bill tracking system. The expenditure of these funds is contingent on the				
37	Director of the Division of Legislative Automated Systems developing a detailed				
38	implementation plan and submitting the plan to the Committee on Joint Rules for its				
39	approval. Any procurement of a replacement legislative bill tracking system shall be				
40	exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.)				
41	of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may				
42	propose to procure a replacement legislative bill tracking system using (i) a request for				
43	information or a request for proposal, singly or jointly or in any combination thereof, (ii)				
44	such other industry recognized procurement method for procuring a management				
45	information system, or (iii) such other procurement method that comports with the best				
46	interests of the Commonwealth in the determination of the Director.				
47	C. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the				

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	second year from the general fund is provided to complete the replacement of a legacy				
2	legislative bill tracking system.				
3	D. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second				
4	year from the general fund is provided for software, security, and infrastructure upgrades for				
5	the Division of Legislative Automated Systems.				
6	Total for Division of Legislative Automated Systems.			\$8,328,169	\$6,555,697
7	General Fund Positions.....	21.00	21.00		
8	Position Level.....	21.00	21.00		
9	Fund Sources: General.....	\$8,040,567	\$6,268,095		
10	Special.....	\$287,602	\$287,602		
11	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
12	6. Legislative Research and Analysis (78400).....			\$8,738,378	\$8,738,378
13	Bill Drafting and Preparation (78401).....	\$8,738,378	\$8,738,378		
14	Fund Sources: General.....	\$8,718,346	\$8,718,346		
15	Special.....	\$20,032	\$20,032		
16	Authority: Title 30, Chapter 2.2, Code of Virginia.				
17	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
18	Legislative Services, \$183,500 from July 10, 2022 to June 9, 2023 and \$192,938 from June				
19	10, 2023, to June 30, 2024.				
20	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
21	Rules may establish a salary range for the Director, Division of Legislative Services.				
22	C. The Division of Legislative Services shall continue to provide administrative support to				
23	include payroll processing, accounting, and travel expense processing at no charge to the				
24	Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission on				
25	Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission.				
26	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
27	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study				
28	Mental Health Services in the Commonwealth in the 21st Century. The funding may be used				
29	to contract for expertise and assistance in its work to evaluate the community-based system of				
30	service delivery or other related topics as required by the work of the Joint Subcommittee.				
31	Any contractor hired shall evaluate the current system along with alternative delivery systems				
32	to provide the necessary information and assistance to the subcommittee in determining the				
33	most appropriate delivery system, or modifications to the current delivery system, that ensures				
34	access, quality, consistency, and accountability. Any remaining balance at year-end shall be				
35	carried forward to the subsequent fiscal year.				
36	E. Out of this appropriation, \$178,400 each year from the general fund is provided to support				
37	costs associated with the Joint Subcommittee to Examine the Commonwealth's Pandemic				
38	Response, authorized by Senate Joint Resolution 10 of the 2022 General Assembly.				
39	Total for Division of Legislative Services.....			\$8,738,378	\$8,738,378
40	General Fund Positions.....	61.00	61.00		
41	Position Level.....	61.00	61.00		
42	Fund Sources: General.....	\$8,718,346	\$8,718,346		
43	Special.....	\$20,032	\$20,032		
44	Capitol Square Preservation Council (820)				
45	7. Architectural and Antiquity Research Planning and				
46	Coordination (74800).....			\$224,081	\$224,081
47	Architectural Research (74801).....	\$224,081	\$224,081		

ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$224,081	\$224,081		
2	Authority: Title 30, Chapter 28, Code of Virginia.				
3	Total for Capitol Square Preservation Council.....			\$224,081	\$224,081
4	General Fund Positions.....	2.00	2.00		
5	Position Level.....	2.00	2.00		
6	Fund Sources: General.....	\$224,081	\$224,081		
7	8. Not set out.				
8	Dr. Martin Luther King, Jr. Memorial Commission (845)				
9	9. Human Relations Management (14600).....			\$100,659	\$100,659
10	Human Relations Management (14601).....	\$100,659	\$100,659		
11	Fund Sources: General.....	\$100,659	\$100,659		
12	Authority: Title 30, Chapter 27, Code of Virginia.				
13	Total for Dr. Martin Luther King, Jr. Memorial				
14	Commission.....			\$100,659	\$100,659
15	Fund Sources: General.....	\$100,659	\$100,659		
16	Joint Commission on Technology and Science (847)				
17	10. Technology Research, Planning, and Coordination				
18	(53700).....			\$232,887	\$232,887
19	Technology Research (53701).....	\$232,887	\$232,887		
20	Fund Sources: General.....	\$232,887	\$232,887		
21	Authority: Title 30, Chapter 11, Code of Virginia.				
22	Total for Joint Commission on Technology and				
23	Science.....			\$232,887	\$232,887
24	General Fund Positions.....	2.00	2.00		
25	Position Level.....	2.00	2.00		
26	Fund Sources: General.....	\$232,887	\$232,887		
27	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
28	11. Governmental Affairs Services (70100).....			\$87,547	\$87,547
29	Interstate Affairs (70103).....	\$87,547	\$87,547		
30	Fund Sources: General.....	\$87,547	\$87,547		
31	Authority: Title 30, Chapter 29, Code of Virginia.				
32	Commissioners shall receive no compensation for their services from the funds				
33	appropriated in this item, but their necessary travel and hotel expenses shall be				
34	reimbursed, subject to the approval of the Joint Rules Committee or to the joint approval				
35	of the Speaker of the House of Delegates and the Chair of the Senate Committee on Rules.				
36	Total for Commissioners for the Promotion of				
37	Uniformity of Legislation in the United States.....			\$87,547	\$87,547
38	Fund Sources: General.....	\$87,547	\$87,547		
39	12. Not set out.				
40	13. Not set out.				

ITEM 13.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia Code Commission (108)			
2	14. Enactment of Laws (78200).....		\$93,432	\$93,432
3	Code Modernization (78201).....	\$93,432	\$93,432	
4	Fund Sources: General.....	\$69,400	\$69,400	
5	Special.....	\$24,032	\$24,032	
6	Authority: Title 30, Chapter 15, Code of Virginia.			
7	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of			
8	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a			
9	general Appropriation Act addressing the fiscal impact of such an action. The Commission is			
10	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number			
11	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate			
12	of any potential fiscal impact on state agencies from the restructuring.			
13	Total for Virginia Code Commission.....		\$93,432	\$93,432
14	Fund Sources: General.....	\$69,400	\$69,400	
15	Special.....	\$24,032	\$24,032	
16	Virginia Freedom of Information Advisory Council (834)			
17	15. Governmental Affairs Services (70100).....		\$245,803	\$245,803
18	Public Information Services (70109).....	\$245,803	\$245,803	
19	Fund Sources: General.....	\$245,803	\$245,803	
20	Authority: Title 30, Chapter 21, Code of Virginia.			
21	Total for Virginia Freedom of Information Advisory			
22	Council.....		\$245,803	\$245,803
23	General Fund Positions.....	2.00	2.00	
24	Position Level.....	2.00	2.00	
25	Fund Sources: General.....	\$245,803	\$245,803	
26	Virginia Housing Commission (840)			
27	16. Housing Assistance Services (45800).....		\$417,624	\$423,874
28	Housing Research and Planning (45803).....	\$417,624	\$423,874	
29	Fund Sources: General.....	\$417,624	\$423,874	
30	Authority: § 30-257, Code of Virginia.			
31	Total for Virginia Housing Commission.....		\$417,624	\$423,874
32	General Fund Positions.....	3.00	3.00	
33	Position Level.....	3.00	3.00	
34	Fund Sources: General.....	\$417,624	\$423,874	
35	Brown v. Board of Education Scholarship Committee (858)			
36	17. Human Relations Management (14600).....		\$25,358	\$25,358
37	Human Relations Management (14601).....	\$25,358	\$25,358	
38	Fund Sources: General.....	\$25,358	\$25,358	
39	Authority: Title 30, Chapter 34.1, Code of Virginia.			
40	Total for Brown v. Board of Education Scholarship			
41	Committee.....		\$25,358	\$25,358

ITEM 17.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$25,358	\$25,358		
2	18. Not set out.				
3	19. Not set out.				
4	20. Not set out.				
5	21. Not set out.				
6	22. Not set out.				
7	23. Not set out.				
8	Virginia Conflict of Interest and Ethics Advisory Council (876)				
9	24. Personnel Management Services (70400).....			\$635,143	\$635,143
10	Personnel Management Services (70400).....	\$598,874	\$598,874		
11	Agency Human Resource Services (70401).....	\$36,269	\$36,269		
12	Fund Sources: General.....	\$635,143	\$635,143		
13	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
14	Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each				
15	year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
16	Total for Virginia Conflict of Interest and Ethics				
17	Advisory Council.....			\$635,143	\$635,143
18	General Fund Positions.....	5.00	5.00		
19	Position Level.....	5.00	5.00		
20	Fund Sources: General.....	\$635,143	\$635,143		
21	25. Not set out.				
22	Virginia-Israel Advisory Board (330)				
23	26. Economic Development Services (53400).....			\$277,425	\$227,425
24	Economic Development Research, Planning, and				
25	Coordination (53401).....	\$266,173	\$216,173		
26	Economic Development Services (53412).....	\$11,252	\$11,252		
27	Fund Sources: General.....	\$277,425	\$227,425		
28	Total for Virginia-Israel Advisory Board.....			\$277,425	\$227,425
29	General Fund Positions.....	1.00	1.00		
30	Position Level.....	1.00	1.00		
31	Fund Sources: General.....	\$277,425	\$227,425		
32	27. Not set out.				
33	Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)				
34	28. Research, Planning, and Coordination (78800).....			\$38,504	\$38,504
35	Policy Research and Planning (78801).....	\$38,504	\$38,504		
36	Fund Sources: General.....	\$38,504	\$38,504		
37	Authority: Discretionary Inclusion				

ITEM 28.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is			
2	established as an independent commission. The purpose of the Commission is to conduct an			
3	independent, thorough, objective incident review of the May 31, 2019, tragedy and make			
4	recommendations regarding improvements that can be made in the Commonwealth's laws,			
5	policies, procedures, systems, and institutions, as well as those of other governmental			
6	agencies and private providers.			
7	B.1. The Commission shall consist of 22 members appointed as follows: five nonlegislative			
8	citizen members to be appointed by the Speaker of the House of Delegates; five nonlegislative			
9	citizen members to be appointed by the Senate Committee on Rules; and 11 nonlegislative			
10	citizen members to be appointed by the Governor. The Superintendent of State Police shall			
11	serve ex officio as a nonvoting member of the Commission. One of the nonlegislative citizen			
12	members shall serve as a victim advocate; all other nonlegislative citizen member of the			
13	Commission shall have significant experience as either a (i) law-enforcement officer, (ii)			
14	jurist, (iii) local government administrator, (iv) qualified, licensed forensic psychologist, (v)			
15	first responder, (vi) security expert, or (vii) IT specialist, and no nonlegislative citizen			
16	members of the Commission shall be currently serving in an elected capacity. The Governor			
17	shall appoint at least one person from each of the occupations and professions described in			
18	clauses (i) through (vii). Every effort shall be made to ensure that appointees do not have a			
19	conflict of interest yet can provide the best insight into their specialization. The Commission			
20	shall elect a chairman and vice-chairman from among its membership.			
21	2. Unless otherwise approved in writing by the chairman of the Commission, Commission			
22	members shall only be reimbursed for travel originating and ending within the			
23	Commonwealth for the purpose of attending meetings.			
24	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,			
25	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and entire			
26	prior employment history with the City of Virginia Beach and his interactions with coworkers			
27	and supervisors, including but not limited to formal documentation and informal incidents;			
28	(iii) determine how the gunman was able to carry out his actions; (iv) identify any obstacles			
29	confronted by first responders; (v) identify and examine the security procedures and protocols			
30	in place immediately prior to the mass shooting; (vi) examine the post-shooting			
31	communications between law enforcement and the families of the victims; (vii) assess such			
32	other matters as it deems necessary to gain a comprehensive understanding of the tragic			
33	events of May 31, 2019, and (viii) develop recommendations regarding improvements that			
34	can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as			
35	well as those of other government agencies and private providers, to minimize the risk of a			
36	tragedy of this nature from ever occurring again in the Commonwealth.			
37	2. To the extent required by law, the Commission shall (i) protect the confidentiality of any			
38	individual's or family member's personal or health information and (ii) make public or publish			
39	information and findings only in summary or aggregate form without identifying personal or			
40	health information related to any individual or family member unless authorization is obtained			
41	from an individual or family member that specifically permits the Commission to disclose that			
42	person's personal or health information; and (iii) ensure that its investigation does not impede			
43	any investigation into the matter being conducted by law enforcement.			
44	D. The Office of the State Inspector General shall provide staff support to the Commission.			
45	All agencies of the Commonwealth shall provide assistance to the Office of the State			
46	Inspector General upon request. Upon the request of the Chairman, the Director of the			
47	Department of Planning and Budget may authorize a transfer of this appropriation to the			
48	Office of the State Inspector General to support the work of the Commission.			
49	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the Governor			
50	an annual executive summary of the interim activity and work of the Commission no later			
51	than November 1 of each year. The executive summary shall be submitted as provided in the			
52	procedures of the Division of Legislative Automated Systems for the processing of legislative			
53	documents and reports and shall be posted on the General Assembly's website.			
54	Total for Commission on the May 31, 2019 Virginia			
55	Beach Mass Shooting.....		\$38,504	\$38,504
56	Fund Sources: General.....	\$38,504	\$38,504	

ITEM 29.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	29.	Not set out.				
2	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African					
3	Americans (880)					
4	30.	Research, Planning, and Coordination (78800).....		\$94,164	\$94,164	
5		Policy Research and Planning (78801).....		\$94,164	\$94,164	
6		Fund Sources: General.....		\$94,164	\$94,164	
7	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.					
8	Total for Commission to Study Slavery and					
9	Subsequent De Jure and De Facto Racial and					
10	Economic Discrimination Against African					
11	Americans.....					
				\$94,164	\$94,164	
12		Fund Sources: General.....		\$94,164	\$94,164	
13	Grand Total for Division of Legislative Services.....					
				\$11,211,005	\$11,167,255	
14	General Fund Positions.....					
		76.00	76.00			
15	Position Level.....					
		76.00	76.00			
16	Fund Sources: General.....					
		\$11,166,941	\$11,123,191			
17	Special.....					
		\$44,064	\$44,064			
18	§ 1-7. CHESAPEAKE BAY COMMISSION (842)					
19	31.	Resource Management Research, Planning, and				
20		Coordination (50700).....		\$343,630	\$343,630	
21		Resource Management Policy and Program				
22		Development (50701).....		\$343,630	\$343,630	
23		Fund Sources: General.....		\$343,630	\$343,630	
24	Authority: Title 30, Chapter 36, Code of Virginia.					
25	Total for Chesapeake Bay Commission.....					
				\$343,630	\$343,630	
26	General Fund Positions.....					
		1.00	1.00			
27	Position Level.....					
		1.00	1.00			
28	Fund Sources: General.....					
		\$343,630	\$343,630			
29	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)					
30	32.	Health Research, Planning, and Coordination				
31		(40600).....		\$981,532	\$981,532	
32		Health Policy Research (40606).....		\$981,532	\$981,532	
33		Fund Sources: General.....		\$981,532	\$981,532	
34	Authority: Title 30, Chapter 18, Code of Virginia.					
35	Total for Joint Commission on Health Care.....					
				\$981,532	\$981,532	
36	General Fund Positions.....					
		7.00	7.00			
37	Position Level.....					
		7.00	7.00			
38	Fund Sources: General.....					
		\$981,532	\$981,532			
39	§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)					
40	33.	Health Research, Planning, and Coordination				
41		(40600).....		\$608,507	\$608,507	
42		Behavioral Health Policy Research (40610).....		\$608,507	\$608,507	

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$608,507	\$608,507		
2	Authority: Title 30, Chapter 63, Code of Virginia.				
3	The Behavioral Health Commission shall conduct a study of how to maximize school-based				
4	mental health services across the Commonwealth. The Commission shall form a task force of				
5	local school administrators, school-based mental health professionals, community-based				
6	mental health professionals in public and private settings, teachers, students, and parents as				
7	well as relevant stakeholders from the Departments of Medical Assistance Services,				
8	Behavioral Health and Developmental Services, and Education to evaluate the current reach				
9	of school-based mental health services and to identify strategies to connect mental health				
10	clinical interventions (Tier 2 and Tier 3) to school settings. The Commission shall consider				
11	opportunities to align Medicaid-funded behavioral health services included in Project				
12	BRAVO and school-initiated services that will be newly eligible under the "free care rule"				
13	implementation. In addition, the Commission shall provide relevant information related to the				
14	role of qualified mental health professionals eligible to provide these services and				
15	opportunities to identify where they can be appropriately included and compensated to meet				
16	student mental health needs. Other initiatives, such as youth peer support specialists, recovery				
17	high schools, and school-based health centers shall be included as well. The Commission shall				
18	make recommendations about strategies to implement and expand school-based mental health				
19	services by December 1, 2023.				
20	Total for Behavioral Health Commission.....			\$608,507	\$608,507
21	General Fund Positions.....	4.00	4.00		
22	Position Level.....	4.00	4.00		
23	Fund Sources: General.....	\$608,507	\$608,507		
24	§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)				
25	34. Social Services Research, Planning, and				
26	Coordination (45000).....			\$383,652	\$383,652
27	Social Services Research and Planning (45003).....	\$383,652	\$383,652		
28	Fund Sources: General.....	\$383,652	\$383,652		
29	Authority: Title 30, Chapter 20, Code of Virginia.				
30	Total for Virginia Commission on Youth.....			\$383,652	\$383,652
31	General Fund Positions.....	3.00	3.00		
32	Position Level.....	3.00	3.00		
33	Fund Sources: General.....	\$383,652	\$383,652		
34	§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)				
35	35. Criminal Justice Research, Planning and				
36	Coordination (30500).....			\$1,379,453	\$1,379,453
37	Criminal Justice Research (30503).....	\$1,379,453	\$1,379,453		
38	Fund Sources: General.....	\$1,241,911	\$1,241,911		
39	Federal Trust.....	\$137,542	\$137,542		
40	Authority: Title 30, Chapter 16, Code of Virginia.				
41	Total for Virginia State Crime Commission.....			\$1,379,453	\$1,379,453
42	General Fund Positions.....	9.00	9.00		
43	Nongeneral Fund Positions.....	4.00	4.00		
44	Position Level.....	13.00	13.00		
45	Fund Sources: General.....	\$1,241,911	\$1,241,911		
46	Federal Trust.....	\$137,542	\$137,542		

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 1-12. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
2	36. Legislative Evaluation and Review (78300).....			\$5,856,936	\$5,756,936
3	Performance Audits and Evaluation (78303).....	\$5,856,936	\$5,756,936		
4	Fund Sources: General.....	\$5,727,654	\$5,627,654		
5	Trust and Agency.....	\$129,282	\$129,282		
6	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
7	A. Out of this appropriation shall be paid the annual salary of the Director, Joint				
8	Legislative Audit and Review Commission (JLARC), \$186,905 from July 10, 2022, to				
9	June 9, 2023, and \$196,250 from June 10, 2023, to June 30, 2024.				
10	B. Expenses associated with the oversight responsibility of the Virginia Retirement				
11	System by JLARC and the House Appropriations and Senate Finance and Appropriations				
12	Committees shall be reimbursed by the Virginia Retirement System upon documentation				
13	by the Director, JLARC of the expenses incurred.				
14	C. Out of this appropriation, funds are provided to continue the technical support staff of				
15	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement				
16	is referred from the Chairman of a standing committee of the House or Senate, and to				
17	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory				
18	authority, all agencies of the Commonwealth shall provide access to information				
19	necessary to accomplish these duties.				
20	D.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
21	Commission (JLARC) to review and evaluate the Virginia Information Technologies				
22	Agency (VITA) on a continuing basis and to make such special studies and reports as may				
23	be requested by the General Assembly, the House Appropriations Committee, or the				
24	Senate Finance and Appropriations Committee.				
25	2. The areas of review and evaluation to be conducted by the Commission shall include,				
26	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
27	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
28	including VITA's oversight of information technology projects and the security of				
29	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
30	services and its oversight of the procurement activities of State agencies.				
31	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
32	law, JLARC shall have the legal authority to access the information, records, facilities,				
33	and employees of VITA.				
34	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
35	infrastructure agreement or any successor contract, or any contractual amendments thereto				
36	for the operation of the Commonwealth's information technology infrastructure shall be				
37	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent				
38	that such records contain (i) trade secrets of the private entity as defined in the Uniform				
39	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,				
40	including balance sheets and financial statements, that are not generally available to the				
41	public through regulatory disclosure or otherwise. In order for the records specified in				
42	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the				
43	private entity shall make a written request to VITA:				
44	a. Invoking such exclusion upon submission of the data or other materials for which				
45	protection from disclosure is sought;				
46	b. Identifying with specificity the data or other materials for which protection is sought;				
	and				
47	c. Stating the reasons why protection is necessary.				
48	VITA shall determine whether the requested exclusion from disclosure is necessary to				
49	protect the trade secrets or financial records of the private entity. VITA shall make a				
50	written determination of the nature and scope of the protection to be afforded by it under				

ITEM 36.	Item Details(\$)	Appropriations(\$)	
		First Year FY2023	Second Year FY2024
1	this subdivision. Once a written determination is made by VITA, the records afforded		
2	protection under this subdivision shall continue to be protected from disclosure when in the		
3	possession of VITA or JLARC.		
4	Except as specifically provided in this item, nothing in this item shall be construed to		
5	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)		
6	information concerning the terms and conditions of any interim or comprehensive agreement,		
7	service contract, lease, partnership, or any agreement of any kind entered into by VITA and		
8	the private entity; (c) information concerning the terms and conditions of any financing		
9	arrangement that involves the use of any public funds; or (d) information concerning the		
10	performance of the private entity under the comprehensive infrastructure agreement, or any		
11	successor contract, or any contractual amendments thereto for the operation of the		
12	Commonwealth's information technology infrastructure.		
13	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and		
14	direction for VITA review and evaluation activities, subject to the full Commission's		
15	supervision and such guidelines as the Commission itself may provide.		
16	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the		
17	performance of its duties under this authority.		
18	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review		
19	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic		
20	development initiatives and policies and to make such special studies and reports as may be		
21	requested by the General Assembly, the House Appropriations Committee, or the Senate		
22	Finance and Appropriations Committee.		
23	2. The areas of review and evaluation to be conducted by the Commission shall include, but		
24	are not limited to, the following: (i) spending on and performance of individual economic		
25	development incentives, including grants, tax preferences, and other assistance; (ii) economic		
26	benefits to Virginia of total spending on economic development initiatives at least biennially;		
27	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual		
28	economic development initiatives on a cycle approved by the Commission; and (iv) design,		
29	oversight, and accountability of economic development entities, initiatives, and policies as		
30	needed.		
31	3. For the purpose of carrying out its duties under this authority and notwithstanding any		
32	contrary provision of law, JLARC shall have the legal authority to access the facilities,		
33	employees, information, and records, including confidential information, and the public and		
34	executive session meetings and records of the board of VEDP, involved in economic		
35	development initiatives and policies for the purpose of carrying out such duties in accordance		
36	with the established standards, processes, and practices exercised by JLARC pursuant to its		
37	statutory authority. Access shall include the right to attend such meetings for the purpose of		
38	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July		
39	1, 2016, for the provision of confidential and proprietary information to VEDP by a third		
40	party shall require that JLARC also be allowed access to such information for the purposes of		
41	carrying out its duties.		
42	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of		
43	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,		
44	the Tax Commissioner is authorized to provide to JLARC such tax information as may be		
45	necessary to conduct oversight of economic development initiatives and policies.		
46	5. The following records shall be excluded from the provisions of the Virginia Freedom of		
47	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:		
48	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC		
49	in connection with its oversight of economic development initiatives and policies, where the		
50	records would not be subject to disclosure by the public body providing the records. The		
51	public body providing the records to JLARC shall identify the specific portion of the records		
52	to be protected and the applicable provision of the Freedom of Information Act or other		
53	provision of law that excludes the record or portions thereof from mandatory disclosure.		
54	(b) confidential proprietary records provided by private entities pursuant to a promise of		

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
2	development initiatives and policies where, if such records are made public, the financial			
3	interest of the private entity would be adversely affected.			
4	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to			
5	JLARC all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format			
6	and manner specified by JLARC to ensure that the final report to be submitted by the			
7	Secretary fulfills the intent of the General Assembly and provides the data and evaluation			
8	in a meaningful manner for decision-makers.			
9	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
10	and Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the			
11	agencies work together to effectively develop standard definitions and measures for the			
12	data required to be reported and facilitate the development of appropriate unique project			
13	identifiers to be used by the impacted agencies.			
14	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
15	and direction for ongoing review and evaluation activities, subject to the full			
16	Commission's supervision and such guidelines as the Commission itself may provide.			
17	9. JLARC may employ on a consulting basis such professional or technical experts as may			
18	be reasonably necessary for the Commission to fulfill its responsibilities under this			
19	authority.			
20	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
21	performance of its duties under this authority.			
22	F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative			
23	Audit and Review Commission (JLARC) may establish a salary range for the Director of			
24	JLARC.			
25	G.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
26	Commission (JLARC) to review and evaluate the agencies and programs under the			
27	Secretary of Health and Human Resources (HHR) on a continuing basis.			
28	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint			
29	Committee for Health and Human Resources Oversight.			
30	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or			
31	programs; (ii) targeted analysis of spending trends and other issues warranting			
32	examination; and (iii) assessment of the soundness and accuracy of population and			
33	spending forecasts, including the process, assumptions, methodology, and results.			
34	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
35	law, JLARC shall have the legal authority to access the information, records, facilities,			
36	and employees of all agencies within the HHR secretariat.			
37	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
38	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
39	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
40	JLARC in connection with its evaluation of agencies and programs within the HHR			
41	secretariat, where the records would not be subject to disclosure by the public body			
42	providing the records. The public body providing the records to JLARC shall identify the			
43	specific portion of the records to be protected and the applicable provision of the Freedom			
44	of Information Act or other provision of law that excludes the record or portions thereof			
45	from mandatory disclosure.			
46	(b) confidential proprietary records provided by private entities pursuant to a promise of			
47	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies			
48	and programs within the HHR secretariat where, if such records are made public, the			
49	financial interest of the private entity would be adversely affected.			
50	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
51	and direction for ongoing review and evaluation of agencies and programs within the			

ITEM 36.	Item Details(\$)	Appropriations(\$)	
		First Year FY2023	Second Year FY2024
1	HHR secretariat, subject to the full Commission's supervision and such guidelines as the		
2	Commission itself may provide.		
3	7. JLARC may employ on a consulting basis such professional or technical experts as may be		
4	reasonably necessary for the Commission to fulfill its responsibilities under this authority.		
5	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the		
6	performance of its duties under this authority.		
7	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review		
8	Commission (JLARC) to review and evaluate the Commonwealth's enterprise resource		
9	planning and related financial, payroll, personnel management and benefit eligibility systems		
10	(Cardinal) on a continuing basis and to provide such special studies and reports as may be		
11	requested by the General Assembly, the House Appropriations Committee, or the Senate		
12	Finance and Appropriations Committee.		
13	2. The areas of review and evaluation to be conducted by the Commission shall include, but		
14	are not limited to, the following: (i) procurement for the planning, development,		
15	implementation, operation, and maintenance of Cardinal and any subsequent contracts and		
16	amendments thereto; (ii) the development, implementation, performance, and costs of		
17	Cardinal; (iii) the long-term viability of the technologies utilized in Cardinal; (iv) the		
18	adequacy of the system of governance for Cardinal, including the responsibility for, and		
19	control of specific data in Cardinal, the responsibility for systems support and maintenance,		
20	and the appropriate role of the Virginia Information Technologies Agency; and (v) the		
21	security of governmental and personally identifiable information contained in Cardinal.		
22	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of		
23	law, JLARC shall have the legal authority to access the information, records, facilities, and		
24	employees of all state agencies and institutions.		
25	4. The following records shall be excluded from the provisions of the Virginia Freedom of		
26	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:		
27	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC		
28	in connection with its evaluation of Cardinal, where the records would not be subject to		
29	disclosure by the public body providing the records. The public body providing the records to		
30	JLARC shall identify the specific portion of the records to be protected and the applicable		
31	provision of the Freedom of Information Act or other provision of law that excludes the		
32	record or portions thereof from mandatory disclosure.		
33	(b) confidential proprietary records provided by private entities pursuant to a promise of		
34	confidentiality from JLARC, used by JLARC in connection with its evaluation of Cardinal		
35	where, if such records are made public, the financial interest of the private entity would be		
36	adversely affected.		
37	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and		
38	direction for Cardinal review and evaluation activities, subject to the full Commission's		
39	supervision and such guidelines as the Commission itself may provide.		
40	6. JLARC may employ on a consulting basis such professional or technical experts as may be		
41	reasonably necessary for the Commission to fulfill its responsibilities under this authority.		
42	7. All agencies and institutions of the Commonwealth shall cooperate as requested by JLARC		
43	in the performance of its duties under this authority.		
44	I. The clerk of each circuit court shall provide the Joint Legislative Audit and Review		
45	Commission with all case data in an electronic format from its own case management system		
46	or the statewide Circuit Case Management System upon request of the Commission. If the		
47	statewide Circuit Case Management System is used by the clerk, when requested by the		
48	Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of		
49	such data to the Commission. The Commission may use the data for research, evaluation, or		
50	statistical purposes only and shall ensure the confidentiality and security of the data. The		
51	Commission shall only publish analyses based on this data as needed for its reports, fiscal		
52	impact reviews, or racial and ethnic impact statements as required by the General Assembly.		
53	The Commission shall not publish personal or case identifying information, including names,		

ITEM 36.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	social security numbers and dates of birth, which may be included in the data from a case					
2	management system. Upon transfer to the Joint Legislative Audit and Review					
3	Commission, such data shall not be subject to the Virginia Freedom of Information Act.					
4	Except for the publishing of personal or case identifying information, including names,					
5	social security numbers and dates of birth, the restrictions in this section shall not prohibit					
6	the Commission from sharing aggregate data in reports, fiscal impact reviews, or racial					
7	and ethnic impact statements.					
8	J. The Joint Legislative Audit and Review Commission shall engage, on a limited basis,					
9	the professional and technical consultants retained for the November 2019 Report					
10	"Gaming in the Commonwealth" for a limited review of the potential state and local					
11	revenues that may be generated from a casino located in the City of Petersburg, including					
12	any potential negative revenue impact on casinos located in other authorized host cities.					
13	K. JLARC shall evaluate and review the cost of competing adjustment (COCA) as a part					
14	of its study on SOQ standards and funding.					
15	Total for Joint Legislative Audit and Review					
16	Commission.....			\$5,856,936	\$5,756,936	
17	General Fund Positions.....	41.00	41.00			
18	Nongeneral Fund Positions.....	1.00	1.00			
19	Position Level.....	42.00	42.00			
20	Fund Sources: General.....	\$5,727,654	\$5,627,654			
21	Trust and Agency.....	\$129,282	\$129,282			
22	§ 1-13. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)					
23	37. Governmental Affairs Services (70100).....			\$847,301	\$847,301	
24	Interstate Affairs (70103).....	\$847,301	\$847,301			
25	Fund Sources: General.....	\$847,301	\$847,301			
26	Authority: Title 30, Chapter 19, Code of Virginia.					
27	Out of this appropriation may be paid from the general fund the annual assessments:					
28	1. To the National Conference of State Legislatures;					
29	2. To the Council of State Governments;					
30	3. To the Southern Regional Education Board; and					
31	4. To the Education Commission of the States.					
32	Total for Virginia Commission on					
33	Intergovernmental Cooperation.....			\$847,301	\$847,301	
34	Fund Sources: General.....	\$847,301	\$847,301			
35	§ 1-14. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)					
36	38. Enactment of Laws (78200).....			\$710,315	\$710,315	
37	Undesignated Support for Enactment of Laws					
38	Services (78205).....	\$710,315	\$710,315			
39	Fund Sources: General.....	\$710,315	\$710,315			
40	Authority: Discretionary Inclusion.					
41	A. Transfers out of this appropriation may be made to fund unanticipated costs in the					
42	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.					
43	B. Included within this appropriation is an amount estimated at \$200,000 the first year and					
44	\$200,000 the second year from the general fund and one position for the operation of the					
45	Capitol Guides program. The allocation of these funds shall be subject to the approval of					

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the Committee on Joint Rules. The Capitol Guides program shall be jointly administered by				
2	the Clerk of the House of Delegates and the Clerk of the Senate.				
3	Total for Legislative Department Reversion Clearing				
4	Account.....			\$710,315	\$710,315
5	General Fund Positions.....	1.00	1.00		
6	Position Level.....	1.00	1.00		
7	Fund Sources: General.....	\$710,315	\$710,315		
8	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$123,734,824	\$121,798,602
9	General Fund Positions.....	628.00	628.00		
10	Nongeneral Fund Positions.....	32.50	32.50		
11	Position Level.....	660.50	660.50		
12	Fund Sources: General.....	\$118,652,500	\$116,716,278		
13	Special.....	\$4,815,500	\$4,815,500		
14	Trust and Agency.....	\$129,282	\$129,282		
15	Federal Trust.....	\$137,542	\$137,542		

ITEM 39.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	JUDICIAL DEPARTMENT			
2	§ 1-15. SUPREME COURT (111)			
3	39. Pre-Trial, Trial, and Appellate Processes (32100)....		\$15,511,010	\$15,511,010
4	Appellate Review (32101).....	\$10,225,110	\$10,225,110	
5	Other Court Costs And Allowances (Criminal			
6	Fund) (32104).....	\$5,285,900	\$5,285,900	
7	Fund Sources: General.....	\$15,331,730	\$15,331,730	
8	Special.....	\$179,280	\$179,280	
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
10	and § 19.2-163, Code of Virginia.			
11	A. Out of the amounts for Appellate Review shall be paid:			
12	1. The annual salary of the Chief Justice, \$222,618 from July 10, 2022 to June 30, 2023,			
13	\$233,749 from July 1, 2023 to June 30, 2024.			
14	2. The annual salaries of the six (6) Associate Justices, each \$208,808 from July 10, 2022			
15	to June 30, 2023, \$219,248 from July 1, 2023 to June 30, 2024.			
16	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
17	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
18	Court.			
19	B. There is hereby reappropriated the unexpended balance remaining at the close of			
20	business on June 30, 2022, in the appropriation made in Item 36, Chapter 552, Acts of			
21	Assembly of 2021, in the item detail Other Court Costs and Allowances (Criminal Fund)			
22	and the balance remaining in this item detail on June 30, 2023.			
23	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and			
24	\$5,175,000 the second year from the general fund is included for increased			
25	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
26	2. The Director, Department of Planning and Budget, shall upon the request of the			
27	Executive Secretary of the Supreme Court of Virginia, transfer from the second year			
28	amount identified in Paragraph C.1. of this item to the first year an amount equal to the			
29	estimated shortfall for criminal fund waivers in the first year. Any such request shall be			
30	submitted by the Executive Secretary no later than May 1st of any fiscal year. Any			
31	amounts transferred shall be communicated to the Chairs of the House Appropriations and			
32	Senate Finance and Appropriations Committees no later than 30 days following any such			
33	transfer.			
34	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
35	Juvenile and Domestic Relations District Court judges regarding the options available for			
36	court-ordered services for families in truancy cases prior to the initiation of other			
37	remedies.			
38	40. Law Library Services (32300).....		\$1,098,678	\$1,098,678
39	Law Library Services (32301).....	\$1,098,678	\$1,098,678	
40	Fund Sources: General.....	\$1,098,678	\$1,098,678	
41	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
42	41. Adjudication Training, Education, and Standards		\$899,140	\$899,140
43	(32600).....			
44	Judicial Training (32603).....	\$899,140	\$899,140	
45	Fund Sources: General.....	\$899,140	\$899,140	
46	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-			
47	43, Code of Virginia.			

ITEM 41.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	42.	Administrative and Support Services (39900).....			\$46,906,862	\$46,903,157
2		General Management and Direction (39901).....	\$46,906,862	\$46,903,157		
3		Fund Sources: General.....	\$36,610,138	\$36,606,433		
4		Special.....	\$124,375	\$124,375		
5		Dedicated Special Revenue.....	\$8,857,604	\$8,857,604		
6		Federal Trust.....	\$1,314,745	\$1,314,745		
7		Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
8		Virginia.				
9		A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
10		on or before September 1 of each year, to the Chairmen of the House Appropriations and				
11		Senate Finance Committees and to the Director, Department of Planning and Budget, which				
12		will report the number of individuals for whom legal or medical services were provided and				
13		the nature and cost of such services as are authorized for payment from the criminal fund or				
14		the involuntary mental commitment fund.				
15		B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
16		fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
17		discretion of the Supreme Court.				
18		C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
19		and the Court of Appeals of Virginia, in order to meet changing workload demands.				
20		D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
21		are requested to submit a fiscal impact assessment of their recommendations for the creation				
22		of any new judgeships, including the cost of judicial retirement, to the Chairs of the House				
23		Committee on Courts of Justice and Senate Committee on the Judiciary, and the House				
24		Appropriations and Senate Finance and Appropriations Committees.				
25		E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
26		general fund, which may support computer system improvements for the several circuit and				
27		district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
28		the Director, Department of Planning and Budget on or before September 1 of each year				
29		outlining the improvement projects undertaken and the project status of each project. Each				
30		project in the report should include the life to date cost of the project, the amount spent on the				
31		project in the most recently completed fiscal year, the year the project began, the estimated				
32		cost to complete the remainder of the project and an estimated project completion date.				
33		F. Given the continued concern about providing adequate compensation levels for court-				
34		appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
35		Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
36		Defense Commission, representatives of the Indigent Defense Stakeholders Group and Chairs				
37		of the House Committee on Courts of Justice and Senate Committee on the Judiciary, shall				
38		continue to study and evaluate all available options to enhance Virginia's Indigent Defense				
39		System.				
40		G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
41		charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
42		Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
43		Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
44		of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
45		costs of statewide electronic filing systems.				
46		H. 1. No state funds used to support the operation of drug court programs shall be provided to				
47		programs that serve first-time substance abuse offenders only or do not include probation				
48		violators. This restriction shall not apply to juvenile drug court programs.				
49		2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
50		locality is authorized to establish a drug treatment court supported by existing state resources				
51		and by federal or local resources that may be available. This authorization is subject to the				
52		requirements and conditions regarding the establishment and operation of a local drug				
53		treatment court advisory committee as provided by § 18.2-254.1 and the requirements and				

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	conditions established by the state Drug Treatment Court Advisory Committee. Any drug			
2	court treatment program established after July 1, 2012, shall limit participation in the			
3	program to offenders who have been determined, through the use of a nationally			
4	recognized, validated assessment tool, to be addicted to or dependent on drugs. However,			
5	no such drug court treatment program shall limit its participation to first-time substance			
6	abuse offenders only; nor shall it exclude probation violators from participation.			
7	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
8	the collection of data needed for outcome measures, including recidivism. Drug treatment			
9	court programs shall provide to the Office of the Executive Secretary of the Supreme			
10	Court the information needed to conduct such an evaluation.			
11	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second			
12	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
13	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
14	which have been approved by the Supreme Court of Virginia but have not previously			
15	received state funding.			
16	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
17	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
18	directly into the State Treasury for Item 45 General District Courts, Item 46 Juvenile and			
19	Domestic Relations District Courts, Item 47 Combined District Courts, and Item 48			
20	Magistrate System.			
21	J. Included in this appropriation, \$289,000 the first year and \$289,000 the second year			
22	from the general fund is provided to implement the Judicial Performance Evaluation			
23	Program established by § 17.1-100 of the Code of Virginia.			
24	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
25	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			
26	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director			
27	of the Department of General Services, is directed to develop a comprehensive plan that			
28	meets the future space needs of both courts around Capitol Square, which is acceptable to			
29	the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of			
30	Appeals of Virginia.			
31	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year			
32	from nongeneral funds and two positions to support drug treatment court evaluation and			
33	monitoring. The source of funds is the Drug Offender Assessment Fund.			
34	M. Included in the amounts appropriated for this item are \$400,000 the first year and			
35	\$400,000 the second year from the general fund to be allocated by the State Drug			
36	Treatment Court Advisory Committee for the establishment of drug courts in jurisdictions			
37	with high drug-related caseloads, or to increase funding provided to existing drug court			
38	programs experiencing high caseload growth.			
39	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year			
40	from the general fund to support the creation and expansion of mental health court dockets			
41	in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.			
42	O.1. There is hereby created in the state treasury a special nonreverting fund to be known			
43	as the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be			
44	established on the books of the Comptroller. Interest earned on moneys in the Fund shall			
45	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
46	interest thereon, at the end of the fiscal year shall not revert to the general fund, but shall			
47	remain in the Fund. Except for transfers pursuant to this Item, there shall be no transfers			
48	out of the Fund, including transfers to the general fund.			
49	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any			
50	other fee permitted by law, the Supreme Court of Virginia may adopt rules assessing			
51	members of the Virginia State Bar an annual fee of up to \$30 to be deposited in the State			
52	Bar Fund and transferred to the Attorney Wellness Fund.			
53	3. Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia			
54	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to			

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	prevent substance abuse and behavioral health disorders. The revenue raised in support of the			
2	Fund shall not be used to supplant current funding to the judicial branch. Expenditures and			
3	disbursements from the Fund shall be made by the State Treasurer on warrants issued by the			
4	Comptroller upon written request of the Executive Secretary of the Supreme Court of			
5	Virginia.			
6	P. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute			
7	evaluation forms in all Circuit Court cases that are overseen by a retired judge for the purpose			
8	of collecting information on the number and types of cases referred to retired judges, and use			
9	such information to prepare and annually publish a report to be distributed to the members of			
10	the House Committee on Courts of Justice and the Senate Committee on the Judiciary, on or			
11	about January 1, each year.			
12	Q. Included in this appropriation is \$1,539,033 the first year and \$1,539,033 the second year			
13	for the implementation of an automatic expungement process pursuant to House Bill 2113 and			
14	Senate Bill 1339 of the 2021 Session of the General Assembly.			
15	R. Included in the amounts appropriated for this item is \$94,963 each year from the general			
16	fund to implement the Hope Card Program in all circuit and district courts in the			
17	Commonwealth.			
18	S. The Office of the Executive Secretary (OES), in consultation with the Veterans Docket			
19	Advisory Committee established pursuant to Virginia Supreme Court Rule 1:25(e) and the			
20	Virginia Department of Veterans Services, will promote localized training to enable			
21	correctional and other criminal justice system entities to identify inmates or defendants who			
22	have served in the United States military. Such training will encourage use of the Virginia			
23	Reentry Search Services (VRSS) developed by the U.S. Veterans Administration to facilitate			
24	direct outreach to these veterans, and to inform the development of veteran-specific programs			
25	in the criminal justice system including the establishment of a Veterans Docket pursuant to			
26	Rule 1:25(b). OES will offer support for jurisdictions applying for funding consistent with			
27	Virginia Code 18.2-254.2 (B).			
28	Total for Supreme Court.....		\$64,415,690	\$64,411,985
29	General Fund Positions.....	240.63	240.63	
30	Nongeneral Fund Positions.....	8.00	8.00	
31	Position Level.....	248.63	248.63	
32	Fund Sources: General.....	\$53,939,686	\$53,935,981	
33	Special.....	\$303,655	\$303,655	
34	Dedicated Special Revenue.....	\$8,857,604	\$8,857,604	
35	Federal Trust.....	\$1,314,745	\$1,314,745	
36	Court of Appeals of Virginia (125)			
37	43. Pre-Trial, Trial, and Appellate Processes (32100).....		\$18,236,792	\$18,236,792
38	Appellate Review (32101).....	\$18,231,792	\$18,231,792	
39	Other Court Costs And Allowances (Criminal Fund)			
40	(32104).....	\$5,000	\$5,000	
41	Fund Sources: General.....	\$18,236,792	\$18,236,792	
42	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
43	A. Out of the amounts in this Item for Appellate Review shall be paid:			
44	1. The annual salary of the Chief Judge, \$201,518 from July 10, 2022 to June 30, 2023,			
45	\$211,594 from July 1, 2023 to June 30, 2024.			
46	2. The annual salaries of the sixteen (16) judges, each at \$198,368 from July 10, 2022 to June			
47	30, 2023, \$208,286 from July 1, 2023 to June 30, 2024.			
48	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
49	except for the Chief Judge, who shall receive an additional \$3,000 annually.			

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not			
2	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
3	Court.			
4	B. There is hereby reappropriated the unexpended balance remaining at the close of			
5	business on June 30, 2022, in the appropriation made in Item 40, Chapter 552, Acts of			
6	Assembly of 2021, in the item detail Other Court Costs and Allowances (Criminal Fund)			
7	and the balance remaining in this item detail on June 30, 2023.			
8	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the			
9	Court of Appeals shall be in the discretion of the court.			
10	D. Out of the amounts appropriated in this Item, \$7,613,112 the first year and \$7,613,112			
11	the second year from the general fund to support additional judges and associated staff to			
12	address anticipated workload increases related to legislation adopted by the 2021 Session			
13	of the General Assembly that expands the jurisdiction and organization of the Court of			
14	Appeals of Virginia.			
15	Total for Court of Appeals of Virginia.....		\$18,236,792	\$18,236,792
16	General Fund Positions.....	125.13	125.13	
17	Position Level.....	125.13	125.13	
18	Fund Sources: General.....	\$18,236,792	\$18,236,792	
19	Circuit Courts (113)			
20	44. Pre-Trial, Trial, and Appellate Processes (32100)....		\$114,175,390	\$114,172,090
21	Trial Processes (32103).....	\$50,811,360	\$50,808,060	
22	Other Court Costs And Allowances (Criminal			
23	Fund) (32104).....	\$63,364,030	\$63,364,030	
24	Fund Sources: General.....	\$114,175,390	\$114,172,090	
25	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-			
26	163, Code of Virginia.			
27	A. Out of the amounts in this Item for Trial Processes shall be paid:			
28	1. The annual salaries of Circuit Court judges, each at \$193,848 from July 10, 2022 to			
29	June 30, 2023, \$203,540 from July 1, 2023 to June 30, 2024. Such salaries shall represent			
30	the total compensation from all sources for Circuit Court judges.			
31	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including			
32	clerk hire not exceeding \$1,500 a year for each judge.			
33	3. The state's share of expenses incident to the prosecution of a petition for a writ of			
34	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the			
35	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit			
36	Court.			
37	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge			
38	has to travel to a courthouse in a county or city other than the one in which the judge			
39	resides and the distance between the judge's residence and the courthouse is greater than			
40	25 miles.			
41	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to			
42	conduct involuntary mental commitment hearings to those unusual instances when no			
43	General District Court or Juvenile and Domestic Relations District Court Judge can be			
44	made available or when the volume of the hearings would require more than eight hours a			
45	week.			
46	C. There is hereby reappropriated the unexpended balance remaining at the close of			
47	business on June 30, 2022, in the appropriation made in Item 41, Chapter 552, Acts of			
48	Assembly of 2021, in the item detail Other Court Costs and Allowances (Criminal Fund)			
49	and the balance remaining in this item detail on June 30, 2023.			

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
2	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
3	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
4	\$130,509,977 the first year and \$130,509,977 the second year in this Item and Items 39, 43,			
5	45, 46 and 47.			
6	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
7	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
8	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
9	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
10	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
11	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
12	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
13	most serious noncapital felonies and then, should funds still remain in this appropriation, to			
14	the other statutory caps, in declining order of the severity of the charges to which each cap is			
15	applicable.			
16	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
17	compensation allowed to counsel appointed by the court to defend a felony charge that may			
18	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme			
19	Court of Virginia.			
20	F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
21	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
22	local governing body in which the court is located until June 30, 2024. The provisions of this			
23	item shall not apply to facilities that were subject to litigation on or before November 30,			
24	2008.			
25	G. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,			
26	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be			
27	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases			
28	where the appointed attorney is appointed to represent indigent prisoners at more than one			
29	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus reasonable			
30	expenses, to be paid from the Criminal Fund.			
31	H.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an			
32	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must			
33	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an			
34	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge			
35	determines that the appointment of such Attorney for the Commonwealth or such Assistant			
36	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is			
37	unavailable then the judge must request approval from the Executive Secretary of the			
38	Supreme Court for an exception to this requirement.			
39	2. The Executive Secretary of the Supreme Court shall include in the annual report required in			
40	paragraph A. of Item 42 information on the number of exceptions granted related to special			
41	prosecutors and the related expenditures.			
42	I. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a			
43	reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for any			
44	foreclosures on a timeshare estate to reimburse them for the reasonable costs associated			
45	therewith.			
46	Total for Circuit Courts.....		\$114,175,390	\$114,172,090
47	General Fund Positions.....	154.00		154.00
48	Position Level.....	154.00		154.00
49	Fund Sources: General.....	\$114,175,390	\$114,172,090	
50	General District Courts (114)			
51	45. Pre-Trial, Trial, and Appellate Processes (32100).....		\$143,605,277	\$143,970,803

ITEM 45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Trial Processes (32103).....	\$119,740,319	\$120,105,845	
2	Other Court Costs And Allowances (Criminal			
3	Fund) (32104).....	\$17,935,793	\$17,935,793	
4	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165	
5	Fund Sources: General.....	\$143,605,277	\$143,970,803	
6	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,			
7	19.2-163 and 37.2-809 et seq., Code of Virginia.			
8	A. Out of the amounts in this Item for Trial Processes shall be paid:			
9	1. The annual salaries of all General District Court judges, \$174,464 from July 10, 2022 to			
10	June 30, 2023, \$183,187 from July 1, 2023 to June 30, 2024. Such salary shall be 90			
11	percent of the annual salary fixed by law for judges of the Circuit Courts and shall			
12	represent the total compensation for General District Court Judges and incorporate all			
13	supplements formerly paid by the various localities.			
14	2. The salaries of substitute judges and court personnel.			
15	B. There is hereby reappropriated the unexpended balances remaining at the close of			
16	business on June 30, 2022, in the appropriation made in Item 42, Chapter 552, Acts of			
17	Assembly of 2021 in the item details Other Court Costs and Allowances (Criminal Fund)			
18	and Involuntary Mental Commitments and the balances remaining in these item details on			
19	June 30, 2023.			
20	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,			
21	may be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits			
22	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
23	Medical Assistance Services.			
24	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
25	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
26	E. A district court judge shall only be reimbursed for mileage for commuting if the judge			
27	has to travel to a courthouse in a county or city other than the one in which the judge			
28	resides and the distance between the judge's residence and the courthouse is greater than			
29	25 miles.			
30	F. Upon the retirement or separation from employment of any chief general district court			
31	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk			
32	positions in excess of one chief clerk for each general district court shall be reallocated by			
33	the Committee on District Courts to district courts with the highest documented unmet			
34	staffing requirements.			
35	G. Included in the appropriation for this item is \$15,431,783 the first year and			
36	\$15,431,783 the second year from the general fund for the Office of the Executive			
37	Secretary of the Supreme Court to use, at its discretion, for additional general district court			
38	clerk positions, salary increases for general district court clerks, or a combination thereof.			
39	H. Included within the appropriation for this item is \$4,020,781 the first year and			
40	\$4,386,307 the second year from the general fund to increase the base wage and salaries of			
41	all clerks and deputy clerks of the general district courts and the juvenile and domestic			
42	relations courts by \$2,000, effective July 10, 2022.			
43	Total for General District Courts.....			\$143,605,277 \$143,970,803
44	General Fund Positions.....	1,276.10	1,276.10	
45	Position Level.....	1,276.10	1,276.10	
46	Fund Sources: General.....	\$143,605,277	\$143,970,803	
47	Juvenile and Domestic Relations District Courts (115)			
48	46. Pre-Trial, Trial, and Appellate Processes (32100)....			\$109,065,565 \$109,065,565
49	Trial Processes (32103).....	\$72,619,067	\$72,619,067	

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Other Court Costs And Allowances (Criminal Fund)				
2	(32104).....	\$36,181,751	\$36,181,751		
3	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
4	Fund Sources: General.....	\$109,065,565	\$109,065,565		
5	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
6	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.				
7	A. Out of the amounts in this Item for Trial Processes shall be paid:				
8	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
9	\$174,464 from July 10, 2022 to June 30, 2023, \$183,187 from July 1, 2023 to June 30, 2024.				
10	Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit				
11	Courts and shall represent the total compensation for Juvenile and Domestic Relations District				
12	Court Judges.				
13	2. The salaries of substitute judges and court personnel.				
14	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
15	on June 30, 2022, in the appropriation made in Item 43, Chapter 552, Acts of Assembly of				
16	2021, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
17	Mental Commitments and the balances remaining in these item details on June 30, 2023.				
18	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
19	be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits incurred for				
20	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
21	Assistance Services.				
22	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
23	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
24	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
25	second year from the general fund is included to cover the cost of fee changes to mediators				
26	appointed in any custody and support or visitation cases.				
27	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators				
28	shall be \$120 per appointment mediated. For such purpose, \$303,000 the first year and				
29	\$303,000 the second year from the general fund is included in the appropriation for this item.				
30	G. Notwithstanding any other provision of law, during a declared judicial state of emergency				
31	as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the declaration has				
32	been rescinded or expires, a chief judge may waive the ceremonial requirements pursuant to §				
33	46.2-336, Code of Virginia, or otherwise conduct juvenile licensing ceremonies in an				
34	alternative manner prescribed by the court. The judge may mail or otherwise deliver driver's				
35	licenses to licensees at the time such licenses are received by the judge. The Chief judge may				
36	also coordinate with the Department of Motor Vehicles to have licenses mailed directly to				
37	licensees.				
38	Total for Juvenile and Domestic Relations District				
39	Courts.....			\$109,065,565	\$109,065,565
40	General Fund Positions.....	611.10	611.10		
41	Position Level.....	611.10	611.10		
42	Fund Sources: General.....	\$109,065,565	\$109,065,565		
43	Combined District Courts (116)				
44	47. Pre-Trial, Trial, and Appellate Processes (32100).....			\$23,659,622	\$23,659,622
45	Trial Processes (32103).....	\$14,373,059	\$14,373,059		
46	Other Court Costs And Allowances (Criminal Fund)				
47	(32104).....	\$7,737,503	\$7,737,503		
48	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060		
49	Fund Sources: General.....	\$23,659,622	\$23,659,622		

ITEM 47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,			
2	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.			
3	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of			
4	substitute judges and court personnel.			
5	B. There is hereby reappropriated the unexpended balances remaining at the close of			
6	business on June 30, 2022, in the appropriation made in Item 44, Chapter 552, Acts of			
7	Assembly of 2021, in the item details Other Court Costs and Allowances (Criminal Fund)			
8	and Involuntary Mental Commitments and the balances remaining in these item details on			
9	June 30, 2023.			
10	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,			
11	may be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits			
12	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
13	Medical Assistance Services.			
14	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to			
15	implement the provisions of § 8.01-384.1:1, Code of Virginia.			
16	.			
17	Total for Combined District Courts.....		\$23,659,622	\$23,659,622
18	General Fund Positions.....	195.55	195.55	
19	Position Level.....	195.55	195.55	
20	Fund Sources: General.....	\$23,659,622	\$23,659,622	
21	Magistrate System (103)			
22	48. Pre-Trial, Trial, and Appellate Processes (32100)....		\$38,333,727	\$38,528,011
23	Pre-Trial Assistance (32102).....	\$38,333,727	\$38,528,011	
24	Fund Sources: General.....	\$38,333,727	\$38,528,011	
25	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of			
26	Virginia.			
27	A. Out of the amounts appropriated in this Item, \$3,885,675 the first year and \$4,079,959			
28	the second year from the general fund is included to implement the Office of the			
29	Executive Secretary of the Supreme Court's magistrate retention plan, which shall become			
30	effective no earlier than July 10, 2022. The Executive Secretary shall report on the			
31	allocation of these funds and their effectiveness in addressing the workforce challenges in			
32	the Magistrate System. The report shall detail the number of vacancies, identify and report			
33	on specific measures of effectiveness that indicate the degree to which these salary			
34	adjustments reduce the number of departures and vacancies. A report is due to the			
35	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
36	Committees, and the Director, Department of Planning and Budget, no later than October			
37	15, 2023.			
38	Total for Magistrate System.....		\$38,333,727	\$38,528,011
39	General Fund Positions.....	423.20	423.20	
40	Position Level.....	423.20	423.20	
41	Fund Sources: General.....	\$38,333,727	\$38,528,011	
42	Grand Total for Supreme Court.....		\$511,492,063	\$512,044,868
43	General Fund Positions.....	3,025.71	3,025.71	
44	Nongeneral Fund Positions.....	8.00	8.00	
45	Position Level.....	3,033.71	3,033.71	
46	Fund Sources: General.....	\$501,016,059	\$501,568,864	
47	Special.....	\$303,655	\$303,655	

ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$8,857,604	\$8,857,604		
2	Federal Trust.....	\$1,314,745	\$1,314,745		
3	§ 1-16. BOARD OF BAR EXAMINERS (233)				
4	49. Regulation of Professions and Occupations (56000)...			\$1,820,982	\$1,820,982
5	Lawyer Regulation (56019).....	\$1,820,982	\$1,820,982		
6	Fund Sources: Special.....	\$1,820,982	\$1,820,982		
7	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
8	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
9	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
10	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included in				
11	this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be retained				
12	by the fund.				
13	Total for Board of Bar Examiners.....			\$1,820,982	\$1,820,982
14	Nongeneral Fund Positions.....	9.00	9.00		
15	Position Level.....	9.00	9.00		
16	Fund Sources: Special.....	\$1,820,982	\$1,820,982		
17	§ 1-17. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
18	50. Adjudication Training, Education, and Standards				
19	(32600).....			\$707,601	\$707,601
20	Judicial Standards (32602).....	\$707,601	\$707,601		
21	Fund Sources: General.....	\$707,601	\$707,601		
22	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
23	Virginia.				
24	Total for Judicial Inquiry and Review Commission....			\$707,601	\$707,601
25	General Fund Positions.....	3.00	3.00		
26	Position Level.....	3.00	3.00		
27	Fund Sources: General.....	\$707,601	\$707,601		
28	§ 1-18. INDIGENT DEFENSE COMMISSION (848)				
29	51. Legal Defense (32700).....			\$69,536,300	\$69,536,300
30	Criminal Indigent Defense Services (32701).....	\$65,304,782	\$65,304,782		
31	Legal Defense Regulatory Services (32703).....	\$229,524	\$229,524		
32	Administrative Services (32722).....	\$4,001,994	\$4,001,994		
33	Fund Sources: General.....	\$69,524,320	\$69,524,320		
34	Special.....	\$11,980	\$11,980		
35	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
36	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
37	Defense Commission shall serve at the pleasure of the commission.				
38	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
39	the general fund is provided to support two positions to enforce and monitor compliance with				
40	the new Standards of Practice for court-appointed counsel.				
41	C. Out of the amounts in this item, \$6,558,009 the first year and \$6,558,009 the second year				
42	from the general fund is provided to hire additional public defender positions to address				
43	increased workloads and reduce turnover in offices across the Commonwealth. The				
44	Commission may direct a portion of the funding for salary adjustments, including increasing				

ITEM 51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	starting salaries for attorneys and adjusting salaries for current staff to address turnover				
2	rates within the offices.				
3	D. The Commission shall convene a workgroup to assess the feasibility of creating an				
4	Appellate Defender Office.				
5	Total for Indigent Defense Commission.....			\$69,536,300	\$69,536,300
6	General Fund Positions.....	709.00	709.00		
7	Position Level.....	709.00	709.00		
8	Fund Sources: General.....	\$69,524,320	\$69,524,320		
9	Special.....	\$11,980	\$11,980		
10	§ 1-19. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
11	52. Adjudicatory Research, Planning, and				
12	Coordination (32400).....			\$1,626,046	\$1,626,046
13	Adjudicatory Research And Planning (32403).....	\$1,626,046	\$1,626,046		
14	Fund Sources: General.....	\$1,555,977	\$1,555,977		
15	Special.....	\$70,069	\$70,069		
16	Authority: Title 17.1, Chapter 8, Code of Virginia				
17	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing				
18	Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does				
19	not have sufficient information to project the impact, the commission shall assign a				
20	minimum fiscal impact of \$50,000 to the bill and this amount shall be printed on the face				
21	of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H.				
22	shall be applicable to any such bill.				
23	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing				
24	Commission case data in an electronic format from its own case management system or				
25	the statewide Circuit Case Management System. If the statewide Circuit Case				
26	Management System is used by the clerk, when requested by the Commission, the				
27	Executive Secretary of the Supreme Court shall provide for the transfer of such data to the				
28	Commission. The Commission may use the data for research, evaluation, or statistical				
29	purposes only and shall ensure the confidentiality and security of the data. The				
30	Commission shall only publish statistical reports and analyses based on this data as needed				
31	for its annual reports or for other reports as required by the General Assembly. The				
32	Commission shall not publish personal or case identifying information, including names,				
33	social security numbers and dates of birth, that may be included in the data from a case				
34	management system. Upon transfer to the Virginia Criminal Sentencing Commission,				
35	such data shall not be subject to the Virginia Freedom of Information Act. Except for the				
36	publishing of personal or case identifying information, including names, social security				
37	numbers and dates of birth, the restrictions in this section shall not prohibit the				
38	Commission from sharing aggregate data when requested by a member of the General				
39	Assembly, the Office of the Attorney General, the Office of the Governor, or a member of				
40	the Governor's Cabinet.				
41	Total for Virginia Criminal Sentencing			\$1,626,046	\$1,626,046
42	Commission.....				
43	General Fund Positions.....	12.00	12.00		
44	Position Level.....	12.00	12.00		
45	Fund Sources: General.....	\$1,555,977	\$1,555,977		
46	Special.....	\$70,069	\$70,069		
47	§ 1-20. VIRGINIA STATE BAR (117)				
48	53. Legal Defense (32700).....			\$18,574,120	\$18,574,120
49	Indigent Defense, Civil (32704).....	\$18,574,120	\$18,574,120		

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$9,224,120	\$9,224,120		
2	Special.....	\$8,350,000	\$8,350,000		
3	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
4	Authority: § 17.1-278, Code of Virginia.				
5	A.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to				
6	\$75,000 the second year from the general fund for the Community Tax Law Project, to				
7	provide indigent defense services in matters related to taxation disputes, and educational				
8	services involving the rights and responsibilities of taxpayers.				
9	2. The amounts for Indigent Defense, Civil, include up to \$9,131,100 the first year and up to				
10	\$9,131,100 the second year from the general fund to provide grants for high quality civil legal				
11	assistance to low income Virginians and to promote equal access to justice.				
12	B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
13	about January 1, provide a report to the Chairs of the House Appropriations and Senate				
14	Finance and Appropriations Committees, and the Director, Department of Planning and				
15	Budget regarding the status of legal services assistance programs in the Commonwealth. The				
16	report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
17	caseload data, case opening and case closure information, and program activity levels as it				
18	relates to clients.				
19	54. Regulation of Professions and Occupations (56000)...			\$16,227,764	\$16,227,764
20	Lawyer Regulation (56019).....	\$16,227,764	\$16,227,764		
21	Fund Sources: Dedicated Special Revenue.....	\$16,227,764	\$16,227,764		
22	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
23	Virginia.				
24	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
25	activities toward the purposes of regulating the legal profession and improving the quality of				
26	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
27	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
28	necessarily or reasonably related to the above stated purposes.				
29	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
30	second year from revenues generated from the assessment of annual fees by the Supreme				
31	Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007				
32	Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State				
33	Bar.				
34	C. The Virginia State Bar shall review its member fee structure and make changes necessary				
35	to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
36	balance.				
37	Total for Virginia State Bar.....			\$34,801,884	\$34,801,884
38	Nongeneral Fund Positions.....	89.00	89.00		
39	Position Level.....	89.00	89.00		
40	Fund Sources: General.....	\$9,224,120	\$9,224,120		
41	Special.....	\$8,350,000	\$8,350,000		
42	Dedicated Special Revenue.....	\$17,227,764	\$17,227,764		
43	TOTAL FOR JUDICIAL DEPARTMENT.....			\$619,984,876	\$620,537,681
44	General Fund Positions.....	3,749.71	3,749.71		
45	Nongeneral Fund Positions.....	106.00	106.00		
46	Position Level.....	3,855.71	3,855.71		
47	Fund Sources: General.....	\$582,028,077	\$582,580,882		
48	Special.....	\$10,556,686	\$10,556,686		
49	Dedicated Special Revenue.....	\$26,085,368	\$26,085,368		
50	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 55.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	EXECUTIVE DEPARTMENT					
2	EXECUTIVE OFFICES					
3	§ 1-21. OFFICE OF THE GOVERNOR (121)					
4	55.	Administrative and Support Services (79900).....			\$7,280,020	\$7,000,864
5		General Management and Direction (79901).....	\$7,280,020	\$7,000,864		
6		Fund Sources: General.....	\$7,256,027	\$6,976,871		
7		Federal Trust.....	\$23,993	\$23,993		
8		Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.				
9		A. This appropriation includes \$175,000 the first year and \$175,000 the second year from				
10		the general fund to pay the salary of the Governor.				
11		B. Out of the amounts for General Management and Direction, \$75,000 each year is				
12		included for the Governor's discretionary expenses.				
13		C. Out of the appropriation for this item \$103,800 from the general fund is provided each				
14		year for the Governor's Fellows program. Any balances remaining from the appropriation				
15		identified in this paragraph shall be brought forward and made available to support the				
16		Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget				
17		is authorized to transfer amounts from the appropriation in this paragraph to applicable				
18		state agencies as required to execute the purposes of this paragraph.				
19		D. This item includes \$479,500 the first year and \$479,500 the second year from the				
20		general fund and four and a half positions for the Office of the Children's Ombudsman.				
21		E.1. Out of this appropriation, \$75,000 the first year from the general fund is provided to				
22		support a comprehensive review of workforce development in the state.				
23		2. The Governor shall designate a member of the Executive Branch to be an advisor on				
24		Health Workforce Development in Virginia. This advisor may or may not have other				
25		duties and responsibilities. The Health Workforce Development advisor shall gather				
26		information to evaluate the status of health workforce development in the Commonwealth.				
27		The advisor also shall recommend options to improve such workforce development to				
28		make Virginia's health workforce the best it can be to maximize the health status of				
29		Virginians and the quality of health care provided to Virginians. The advisor shall work				
30		with Secretariats and state agencies, with designated boards, with the Virginia Health				
31		Workforce Development Authority, with regional bodies in Virginia, with private entities				
32		involved in health workforce development, and with charitable entities working to				
33		promote development of an outstanding health workforce. The advisor shall work with				
34		designated persons in the offices of the Secretaries of Labor, Health and Human				
35		Resources, Education, and Commerce and Trade. The Health Workforce Development				
36		advisor shall produce any reports requested by the Governor to help use the workforce to				
37		improve the health of Virginians and the quality of care provided.				
38	56.	Human Relations Management (14600).....			\$1,612,616	\$1,816,772
39		Diversity, Equity, and Inclusion Services (14602)...	\$1,612,616	\$1,816,772		
40		Fund Sources: General.....	\$1,612,616	\$1,816,772		
41		Authority: Title 2.2, Chapter 6, Article 1, Code of Virginia.				
42	57.	Historic and Commemorative Attraction				
43		Management (50200).....			\$816,397	\$816,397
44		Executive Mansion Operations (50207).....	\$816,397	\$816,397		
45		Fund Sources: General.....	\$816,397	\$816,397		
46		Authority: Title 2.2, Chapter 1, Code of Virginia.				

ITEM 58.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	58.	Governmental Affairs Services (70100).....			\$548,693	\$548,693
2		Intergovernmental Relations (70101).....	\$548,693	\$548,693		
3		Fund Sources: General.....	\$375,445	\$375,445		
4		Commonwealth Transportation.....	\$173,248	\$173,248		
5		Authority: Title 2.2, Chapter 3, Code of Virginia.				
6	59.	Disaster Planning and Operations (72200).....			a sum sufficient	
7		Disaster Operations (72202).....	a sum sufficient			
8		Disaster Assistance (72203).....	a sum sufficient			
9		Authority: Title 44, Chapter 3.2, Code of Virginia.				
10		A.1. The amount for Disaster Assistance is from all funds of the state treasury, not				
11		constitutionally restricted, and is to be effective only in the event of a declared state of				
12		emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,				
13		Code of Virginia. Any appropriation authorized by this Item shall be transferred to state				
14		agencies for payment of eligible costs according to written directions of the Governor or by				
15		such other person or persons as may be designated by him for this purpose.				
16		2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be				
17		paid to eligible jurisdictions in accordance with guidelines and procedures established by the				
18		Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.				
19		3. The amount calculated for disaster assistance for any event provided under this authority				
20		shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by				
21		the Secretary, the Department of Planning and Budget.				
22		B. In the event of a Presidentially declared disaster, the state and local share of any federal				
23		assistance, hazard mitigation, or flood control programs in which the state participates will be				
24		determined in accordance with the procedures in the "Commonwealth of Virginia Emergency				
25		Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.				
26		The state share of any such program shall be no less than 10 percent.				
27		Total for Office of the Governor.....			\$10,257,726	\$10,182,726
28		General Fund Positions.....	61.17	61.17		
29		Nongeneral Fund Positions.....	1.33	1.33		
30		Position Level.....	62.50	62.50		
31		Fund Sources: General.....	\$10,060,485	\$9,985,485		
32		Commonwealth Transportation.....	\$173,248	\$173,248		
33		Federal Trust.....	\$23,993	\$23,993		
34		§ 1-22. LIEUTENANT GOVERNOR (119)				
35	60.	Administrative and Support Services (79900).....			\$408,926	\$408,926
36		General Management and Direction (79901).....	\$408,926	\$408,926		
37		Fund Sources: General.....	\$408,926	\$408,926		
38		Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,				
39		Chapter 2, Article 3, Code of Virginia.				
40		Out of this appropriation shall be paid:				
41		1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;				
42		2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same				
43		basis as for the members of the General Assembly;				
44		3. Salaries and benefits for compensation of up to three staff positions in the Office of the				
45		Lieutenant Governor.				
46		Total for Lieutenant Governor.....			\$408,926	\$408,926

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	4.00	4.00		
2	Position Level.....	4.00	4.00		
3	Fund Sources: General.....	\$408,926	\$408,926		
4	§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)				
5	61. Legal Advice (32000).....			\$47,175,927	\$48,368,110
6	State Agency/Local Legal Assistance and Advice				
7	(32002).....	\$47,175,927	\$48,368,110		
8	Fund Sources: General.....	\$32,975,470	\$34,167,653		
9	Special.....	\$12,949,625	\$12,949,625		
10	Federal Trust.....	\$1,250,832	\$1,250,832		
11	Authority: Title 2.2 Chapter 5, Code of Virginia.				
12	A. Out of this appropriation shall be paid:				
13	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second				
14	year.				
15	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
16	monthly installments.				
17	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,				
18	Code of Virginia.				
19	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from				
20	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
21	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
22	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
23	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
24	Agreement. The general fund shall be reimbursed on a proportional basis from the				
25	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
26	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
27	Settlement Agreement pursuant to transfers directed by Item 482 and § 3-1.01, Paragraph				
28	N of this act.				
29	C. Upon notification by the Attorney General, agencies that administer programs which				
30	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				
31	Department of Law the necessary funds to cover the costs of legal services that are related				
32	to such nongeneral funds. The Attorney General, in consultation with the respective				
33	agency heads, shall determine the amounts for transfer. It is the intent of the General				
34	Assembly that legal services provided by the Office of the Attorney General for general				
35	fund-supported programs shall be provided out of this appropriation.				
36	D. At the request of the Attorney General, the Director, Department of Planning and				
37	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
38	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
39	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
40	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
41	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
42	judges, and Justices in actions arising out of their official duties.				
43	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
44	General shall provide legal service in civil matters and consultation and legal advice in				
45	suits and other legal actions to soil and water conservation district directors and districts				
46	upon the request of those district directors or districts at no charge, inclusive of all fees,				
47	expenses, or other costs associated with litigation, excluding the payment of damages.				
48	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
49	water conservation districts, and as a result the districts incur costs from retaining other				
50	counsel, then the Director of the Department of Planning and Budget shall transfer general				
51	fund appropriations from the Office of the Attorney General to the Department of				

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
2	conservation districts to be used to reimburse the districts for costs incurred.				
3	F. The Attorney General shall prepare and submit a report to the Chairs of the House				
4	Appropriations and Senate Finance and Appropriations Committees by November 1 of each				
5	year detailing expenditures in the prior fiscal year for special outside counsel by any				
6	executive branch agencies. The report shall include the reasoning why outside counsel is				
7	necessary, the hourly rate charged by outside counsel, total expenditures, and funding source.				
8	G. Except as otherwise specifically provided by law, all legal services of the Office of the				
9	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
10	employee of another Virginia governmental entity as may be provided by law, (iii) an				
11	employee of a federal governmental entity pursuant to an agreement between the Office of the				
12	Attorney General and such federal governmental entity, or (iv) law students who receive a				
13	non-salary stipend from their law school or another institution or recent law school graduates				
14	who graduated within the past two years sponsored by their graduating institution with a non-				
15	salary stipend. Except as otherwise specifically provided under this act, the sole source of				
16	compensation paid to employees of the Office of the Attorney General for performing legal				
17	services on behalf of the Commonwealth shall be from the appropriations provided under this				
18	act. In any case in which the Office of the Attorney General is authorized under law to				
19	contract with, hire, or engage a person other than a person described in clauses (i), (ii), (iii), or				
20	(iv) to perform legal services on behalf of the Commonwealth, the sole consideration for such				
21	legal services shall be a monetary amount bargained for in an arm's length transaction with				
22	such person and the Office of the Attorney General or another Virginia governmental entity,				
23	stating under what authority that office enters the contract. Only persons described in clauses				
24	(i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office of the				
25	Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General				
26	from entering into a settlement agreement with a defendant arising from a case litigated or				
27	prosecuted by a federal governmental entity, local governmental entity, or an Attorney				
28	General's Office in another state or United States territory. Nothing in this paragraph shall				
29	prohibit the Office of the Attorney General from employing and providing office space to an				
30	unpaid intern assisting in performing legal services, provided that such intern does not possess				
31	a current license to practice law in the Commonwealth, any other state, or any United States				
32	territory.				
33	62. Medicaid Program Services (45600).....			\$14,429,831	\$14,429,831
34	Medicaid Fraud Investigation and Prosecution				
35	(45614).....	\$14,429,831	\$14,429,831		
36	Fund Sources: Special.....	\$3,826,794	\$3,826,794		
37	Federal Trust.....	\$10,603,037	\$10,603,037		
38	Authority: Title 32.1, Chapter 9, Code of Virginia.				
39	63. Regulation of Business Practices (55200).....			\$4,969,701	\$5,257,201
40	Regulatory and Consumer Advocacy (55201).....	\$4,969,701	\$5,257,201		
41	Fund Sources: General.....	\$2,674,170	\$2,961,670		
42	Special.....	\$2,295,531	\$2,295,531		
43	Authority: Title 2.2, Chapter 5, Code of Virginia.				
44	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from special				
45	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
46	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
47	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
48	costs, recoveries, or other moneys which from time to time may become available as a result				
49	of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
50	General participates, or civil enforcement efforts including, but not limited to, those brought				
51	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
52	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
53	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and				
54	interest earnings on, the fund shall be retained in the fund, provided, however, that any				
55	amounts contained in the fund that exceed \$1,250,000 on the final day of the fiscal year shall				

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	be deposited to the credit of the general fund. In addition to the uses of the fund permitted				
2	by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay				
3	costs associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and				
4	Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs				
5	associated with litigation initiated by the Office of the Attorney General, and costs				
6	associated with civil commitment procedures pursuant to Chapter 9 of Title 37.2 of the				
7	Code of Virginia.				
8	64. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
9	state treasury under the direction of the Attorney General. Claims against agencies funded				
10	solely from the general fund shall be paid from the general fund. Claims against agencies				
11	funded by both general and nongeneral funds shall be paid from a combination of funds				
12	based upon the appropriations from such funds.				
13	65. Personnel Management Services (70400).....			\$1,227,315	\$1,227,315
14	Compliance and Enforcement (70414).....	\$1,227,315	\$1,227,315		
15	Fund Sources: General.....	\$1,150,866	\$1,150,866		
16	Federal Trust.....	\$76,449	\$76,449		
17	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
18	15.2-1604, Code of Virginia.				
19	Total for Attorney General and Department of Law			\$67,802,774	\$69,282,457
20	General Fund Positions.....	313.75	326.75		
21	Nongeneral Fund Positions.....	203.25	203.25		
22	Position Level.....	517.00	530.00		
23	Fund Sources: General.....	\$36,800,506	\$38,280,189		
24	Special.....	\$19,071,950	\$19,071,950		
25	Federal Trust.....	\$11,930,318	\$11,930,318		
26	Division of Debt Collection (143)				
27	66. Collection Services (74000).....			\$3,477,852	\$3,477,852
28	State Collection Services (74001).....	\$3,163,637	\$3,163,637		
29	State Fraud Recovery Services (74002).....	\$314,215	\$314,215		
30	Fund Sources: Special.....	\$3,477,852	\$3,477,852		
31	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
32	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
33	collection of funds owed the Commonwealth, including the recovery of certain funds				
34	pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by				
35	the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
36	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
37	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
38	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518				
39	and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in				
40	this act.				
41	2. The provisions of this section shall not apply to any investigations, litigation, or				
42	recoveries related to matters handled under the authority granted to the Medicaid Fraud				
43	Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007				
44	et seq. All matters pertaining to the recovery of such Medicaid funds, including damages,				
45	finances, and penalties received pursuant to FATA, are specifically excluded from the				
46	provisions of this section.				
47	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
48	revenues generated by its collection services pursuant to paragraph A. to pay operating				
49	costs supported by the appropriation in this item.				

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
2	state agencies having claims collected by the Division of Debt Collection, the Division may				
3	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
4	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
5	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
6	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of				
7	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees				
8	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to				
9	paragraph A., to pay operating costs supported by the appropriation in this item.				
10	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving				
11	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to				
12	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other				
13	moneys which from time to time may become available as a result of its fraud recovery				
14	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees				
15	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest				
16	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain				
17	30% of any funds recovered as well as any separate attorney's fees awarded to the				
18	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate				
19	state agencies and political subdivisions on a periodic basis or such other period of time				
20	approved by the Division.				
21	5. The Director, Department of Planning and Budget, may grant an exception to the				
22	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.				
23	C. The Division of Debt Collection may contract with private collection agents for the				
24	collection of debts amounting to less than \$15,000.				
25	Total for Division of Debt Collection.....			\$3,477,852	\$3,477,852
26	Nongeneral Fund Positions.....	27.00	27.00		
27	Position Level.....	27.00	27.00		
28	Fund Sources: Special.....	\$3,477,852	\$3,477,852		
29	Grand Total for Attorney General and Department of				
30	Law.....			\$71,280,626	\$72,760,309
31	General Fund Positions.....	313.75	326.75		
32	Nongeneral Fund Positions.....	230.25	230.25		
33	Position Level.....	544.00	557.00		
34	Fund Sources: General.....	\$36,800,506	\$38,280,189		
35	Special.....	\$22,549,802	\$22,549,802		
36	Federal Trust.....	\$11,930,318	\$11,930,318		
37	§ 1-24. SECRETARY OF THE COMMONWEALTH (166)				
38	67. Central Records Retention Services (73800).....			\$2,823,218	\$2,823,218
39	Appointments (73801).....	\$1,987,164	\$1,987,164		
40	Authentications (73802).....	\$77,230	\$77,230		
41	Judicial Support Services (73803).....	\$570,946	\$570,946		
42	Lobbyist and Organization Registrations (73804).....	\$15,012	\$15,012		
43	Notaries Commissioning (73805).....	\$172,866	\$172,866		
44	Fund Sources: General.....	\$2,710,483	\$2,710,483		
45	Dedicated Special Revenue.....	\$112,735	\$112,735		
46	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
47	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-409,				
48	Code of Virginia, for a Service of Process shall be \$28.00.				
49	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				

ITEM 67.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	related to the Virginia Indian Advisory Board, pursuant to § 2.2-401.01, Code of Virginia.				
2	Total for Secretary of the Commonwealth.....			\$2,823,218	\$2,823,218
3	General Fund Positions.....	19.00	19.00		
4	Position Level.....	19.00	19.00		
5	Fund Sources: General.....	\$2,710,483	\$2,710,483		
6	Dedicated Special Revenue.....	\$112,735	\$112,735		
7	§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
8	68. Inspection, Monitoring, and Auditing Services				
9	(78700).....			\$7,406,425	\$7,406,425
10	Inspection and Compliance of Program Operations				
11	(78701).....	\$7,406,425	\$7,406,425		
12	Fund Sources: General.....	\$4,944,696	\$4,944,696		
13	Special.....	\$282,390	\$282,390		
14	Commonwealth Transportation.....	\$2,179,339	\$2,179,339		
15	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
16	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
17	\$173,669 from July 1, 2022 to June 30, 2023 and \$173,669 from July 1, 2023 to June 30,				
18	2024.				
19	B. The Office of the State Inspector General shall be responsible for investigating the				
20	management and operations of state agencies and nonstate agencies to determine whether				
21	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
22	state officers or employees or any officers or employees of a nonstate agency, including				
23	any allegations of criminal acts affecting the operations of state agencies or nonstate				
24	agencies. However, no investigation of an elected official of the Commonwealth to				
25	determine whether a criminal violation has occurred, is occurring, or is about to occur				
26	under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon				
27	the request of the Governor, the Attorney General, or a grand jury.				
28	C. The Office of the State Inspector General shall be responsible for coordinating and				
29	recommending standards for those internal audit programs in existence as of July 1, 2012,				
30	and developing and maintaining other internal audit programs in state agencies and				
31	nonstate agencies as needed in order to ensure that the Commonwealth's assets are subject				
32	to appropriate internal management controls. The State Inspector General shall assess the				
33	condition of the accounting, financial, and administrative controls of state agencies and				
34	nonstate agencies.				
35	D. The Office of the State Inspector General shall be responsible for providing timely				
36	notification to the appropriate attorney for the Commonwealth and law-enforcement				
37	agencies whenever the State Inspector General has reasonable grounds to believe there has				
38	been a violation of state criminal law.				
39	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
40	understanding their rights and the processes available to them to express concerns				
41	regarding the activities of a state agency or nonstate agency or any officer or employee of				
42	the foregoing;				
43	F.1. The Office of the State Inspector General shall be responsible for development,				
44	coordination and management of a program to train internal auditors. The Office of the				
45	State Inspector General shall assist internal auditors of state agencies and institutions in				
46	receiving continued professional education as required by professional standards. The				
47	Office of the State Inspector General shall coordinate its efforts with state institutions of				
48	higher education and offer training programs to the internal auditors as well as coordinate				
49	any special training programs for the internal auditors.				
50	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
51	General is authorized to collect fees from training participants to provide training events				

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	for internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000				
2	the second year is provided for use by the Office of the State Inspector General to facilitate				
3	the collection of payments from training participants for this purpose.				
4	Total for Office of the State Inspector General.....			\$7,406,425	\$7,406,425
5	General Fund Positions.....	24.00	24.00		
6	Nongeneral Fund Positions.....	16.00	16.00		
7	Position Level.....	40.00	40.00		
8	Fund Sources: General.....	\$4,944,696	\$4,944,696		
9	Special.....	\$282,390	\$282,390		
10	Commonwealth Transportation.....	\$2,179,339	\$2,179,339		
11	§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
12	69. Governmental Affairs Services (70100).....			\$190,939	\$190,939
13	Interstate Affairs (70103).....	\$190,939	\$190,939		
14	Fund Sources: General.....	\$190,939	\$190,939		
15	Authority: Discretionary Inclusion.				
16	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
17	memberships:				
18	1. National Association of State Budget Officers				
19	2. National Governors' Association				
20	3. Federal Funds Information for States				
21	Total for Interstate Organization Contributions.....			\$190,939	\$190,939
22	Fund Sources: General.....	\$190,939	\$190,939		
23	TOTAL FOR EXECUTIVE OFFICES.....			\$92,367,860	\$93,772,543
24	General Fund Positions.....	421.92	434.92		
25	Nongeneral Fund Positions.....	247.58	247.58		
26	Position Level.....	669.50	682.50		
27	Fund Sources: General.....	\$55,116,035	\$56,520,718		
28	Special.....	\$22,832,192	\$22,832,192		
29	Commonwealth Transportation.....	\$2,352,587	\$2,352,587		
30	Dedicated Special Revenue.....	\$112,735	\$112,735		
31	Federal Trust.....	\$11,954,311	\$11,954,311		

ITEM 70.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF ADMINISTRATION				
2	§ 1-27. SECRETARY OF ADMINISTRATION (180)				
3	70. Administrative and Support Services (79900).....			\$1,603,317	\$1,603,317
4	General Management and Direction (79901).....	\$721,082	\$721,082		
5	Accounting and Budgeting Services (79903).....	\$882,235	\$882,235		
6	Fund Sources: General.....	\$1,603,317	\$1,603,317		
7	Authority: Title 2.2, Chapter 2, Code of Virginia.				
8	71. Central Support Services for Business Solutions				
9	(82400).....			\$4,903,279	\$5,503,279
10	Information Technology Services for Data				
11	Exchange Programs (82401).....	\$4,903,279	\$5,503,279		
12	Fund Sources: General.....	\$251,279	\$251,279		
13	Internal Service.....	\$4,652,000	\$5,252,000		
14	Authority: § 2.2-203.2:4, Code of Virginia				
15	Pursuant to § 2.2-2020, Code of Virginia, the nongeneral funds appropriated to this Item				
16	shall be used to support a data sharing and analytics program for the purposes of				
17	developing a database to identify data elements and document user access patterns. The				
18	database will also support the creation of an enterprise data dictionary and a cloud-based				
19	data catalog platform. Agencies, as defined in § 2.2-3801, Code of Virginia, shall				
20	cooperate with the Secretary of Administration to further develop the data sharing and				
21	analytics program.				
22	Total for Secretary of Administration.....			\$6,506,596	\$7,106,596
23	General Fund Positions.....	13.00	13.00		
24	Nongeneral Fund Positions.....	6.00	7.00		
25	Position Level.....	19.00	20.00		
26	Fund Sources: General.....	\$1,854,596	\$1,854,596		
27	Internal Service.....	\$4,652,000	\$5,252,000		
28	§ 1-28. COMPENSATION BOARD (157)				
29	72. Financial Assistance for Sheriffs' Offices and				
30	Regional Jails (30700).....			\$573,722,067	\$584,196,128
31	Financial Assistance for Regional Jail Operations				
32	(30710).....	\$198,332,868	\$204,067,663		
33	Financial Assistance for Local Law Enforcement				
34	(30712).....	\$108,643,817	\$109,464,232		
35	Financial Assistance for Local Court Services				
36	(30713).....	\$66,038,779	\$66,665,308		
37	Financial Assistance to Sheriffs (30716).....	\$13,664,735	\$13,786,048		
38	Financial Assistance for Local Jail Operations				
39	(30718).....	\$187,041,868	\$190,212,877		
40	Fund Sources: General.....	\$565,719,409	\$576,193,470		
41	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658		
42	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code				
43	of Virginia.				
44	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth				
45	shall be as hereinafter prescribed, according to the population of the city or county served				
46	and whether the sheriff is charged with civil processing and courtroom security				
47	responsibilities only, or the added responsibilities of law enforcement or operation of a				
48	jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law				

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	enforcement responsibilities for the purpose of determining the salary for which a sheriff is			
2	eligible.			
3	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
4	aggregate population of such political subdivisions shall be the population for the purpose of			
5	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall			
6	receive as additional compensation the sum of one thousand dollars.			
7	August 1, 2022	July 1, 2023	December 1, 2023	
	to	to	to	
8	June 30, 2023	November 30, 2023	June 30, 2024	
9	Law Enforcement and Jail			
10	Responsibility			
11	Less than 10,000	\$78,853	\$82,796	\$82,796
12	10,000 to 19,999	\$90,633	\$95,165	\$95,165
13	20,000 to 39,999	\$99,599	\$104,579	\$104,579
14	40,000 to 69,999	\$108,260	\$113,673	\$113,673
15	70,000 to 99,999	\$120,288	\$126,302	\$126,302
16	100,000 to 174,999	\$133,657	\$140,340	\$140,340
17	175,000 to 249,999	\$140,688	\$147,722	\$147,722
18	250,000 and above	\$156,320	\$164,136	\$164,136
19	Law Enforcement or Jail			
20	Less than 10,000	\$77,273	\$81,137	\$81,137
21	10,000 to 19,999	\$88,822	\$93,263	\$93,263
22	20,000 to 39,999	\$97,606	\$102,486	\$102,486
23	40,000 to 69,999	\$106,095	\$111,400	\$111,400
24	70,000 to 99,999	\$117,882	\$123,776	\$123,776
25	100,000 to 174,999	\$130,980	\$137,529	\$137,529
26	175,000 to 249,999	\$137,876	\$144,770	\$144,770
27	250,000 and above	\$153,976	\$161,675	\$161,675
28	No Law Enforcement or Jail			
29	Responsibility			
30	Less than 10,000	\$72,609	\$76,239	\$76,239
31	10,000 to 19,999	\$80,676	\$84,710	\$84,710
32	20,000 to 39,999	\$89,637	\$94,119	\$94,119
33	40,000 to 69,999	\$99,599	\$104,579	\$104,579
34	70,000 to 99,999	\$110,667	\$116,200	\$116,200
35	100,000 to 174,999	\$122,960	\$129,108	\$129,108
36	175,000 to 249,999	\$129,430	\$135,902	\$135,902
37	250,000 and above	\$145,378	\$152,647	\$152,647
38	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide			
39	security devices such as magnetometers in standard use in major metropolitan airports.			
40	Personnel expenditures for operation of such equipment incidental to the duties of courtroom			
41	and courthouse security deputies may be authorized, provided that no additional expenditures			
42	for personnel shall be approved for the principal purpose of operating these devices.			
43	C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are responsible			
44	for ensuring courtroom safety and chief judges are responsible, by agreement with the sheriff			
45	of the jurisdiction, for the designation of courtroom security deputies for their respective			
46	courts. However, unless a judge provides the sheriff with a written order stating that a			
47	substantial security risk exists in a particular case, no courtroom security deputies may be			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				
2	ordered by a judge for civil cases, not more than one deputy may be ordered by a judge for			
3	criminal cases in a district court, and not more than two deputies may be ordered by a			
4	judge for criminal cases in a circuit court. In complying with such orders for additional			
5	security, the sheriff may consider other deputies present in the courtroom as part of his			
6	security force.			
7				
8	D. Should the scheduled opening date of any facility be delayed for which funds are			
9	available in this Item, the Director, Department of Planning and Budget, may allot such			
10	funds as the Compensation Board may request to allow the employment of staff for			
11	training purposes not more than 45 days prior to the rescheduled opening date for the			
12	facility.			
13				
14	E. Consistent with the provisions of paragraph B of Item 79, the board shall allocate the			
15	additional jail deputies provided in this appropriation using a ratio of one jail deputy for			
16	every 3.0 beds of operational capacity. Operational capacity shall be determined by the			
17	Department of Corrections. No additional deputy sheriffs shall be provided from this			
18	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is			
19	overcrowded. Overcrowding for these purposes shall be defined as when the average			
20	annual daily population exceeds the operational capacity. In those jails experiencing			
21	overcrowding, the board may allocate one additional jail deputy for every five average			
22	annual daily prisoners above operational capacity. Should overcrowding be reduced or			
23	eliminated in any jail, the Compensation Board shall reallocate positions previously			
24	assigned due to overcrowding to other jails in the Commonwealth that are experiencing			
25	overcrowding.			
26				
27	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and			
28	inmate classification positions approved by the Compensation Board for local correctional			
29	facilities shall be paid out of this appropriation.			
30				
31	G.1. Subject to appropriations by the General Assembly for this purpose, the			
32	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices			
33	which had certified, on or before January 1, 1997, having a career development plan for			
34	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for			
35	such plans. The Compensation Board shall allow for additional grade 9 positions, at a			
36	level not to exceed one grade 9 master deputy per every five Compensation Board grade 7			
37	and 8 deputy positions in each sheriff's office.			
38				
39	2. Each sheriff who desires to participate in the Master Deputy Program who had not			
40	certified a career development plan on or before January 1, 1997, may elect to participate			
41	by certifying to the Compensation Board that the career development plan in effect in his			
42	office meets the minimum criteria for such plans as set by the Compensation Board. Such			
43	election shall be made by July 1 for an effective date of participation the following July 1.			
44				
45	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
46	provided by the Compensation Board for participation in the Master Deputy Program to			
47	sheriffs' offices electing participation after January 1, 1997, according to the date of			
48	receipt by the Compensation Board of the election by the sheriff.			
49				
50	H. The Compensation Board shall estimate biannually the number of additional law			
51	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
52	Virginia. Such estimate of the number of positions and related costs shall be included in			
53	the board's biennial budget request submission to the Governor and General Assembly.			
54	The allocation of such positions, established by the Governor and General Assembly in			
55	Item 79 of this act, shall be determined by the Compensation Board on an annual basis.			
56	The annual allocation of these positions to local sheriffs' offices shall be based upon the			
	most recent final population estimate for the locality that is available to the Compensation			
	Board at the time when the agency's annual budget request is completed. The source of			
	such population estimates shall be the Weldon Cooper Center for Public Service of the			
	University of Virginia or the United States Bureau of the Census. For the first year of the			
	biennium, the Compensation Board shall allocate positions based upon the most recent			
	provisional population estimates available at the time the agency's annual budget is			
	completed.			
	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	may be transferred between Items 72 and 73, as needed, to cover any deficits incurred in the			
2	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
3	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
4	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
5	Board shall provide for a Sheriffs' Career Development Program.			
6	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
7	Career Development Program have been met, and provided that such certification is submitted			
8	by sheriffs as part of their annual budget request to the Compensation Board on or before			
9	February 1 of each year, the Compensation Board shall increase the annual salary shown in			
10	paragraph A of this Item by the percentage shown herein for a twelve-month period effective			
11	the following July 1.			
12	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
13	minimum criteria for the Sheriffs' Career Development Program where such criteria includes			
14	that a sheriff has achieved certification in a program agreed upon by the Compensation Board			
15	and the Virginia Sheriffs' Institute by Virginia Commonwealth University , or, where such			
16	criteria include that a sheriff's office seeking accreditation has been assessed and will be			
17	considered for accreditation by the accrediting body no later than March 1, and have achieved			
18	accreditation by March 1 from the Virginia Law Enforcement Professional Standards			
19	Commission, or the Commission on Accreditation of Law Enforcement agencies, or the			
20	American Correctional Association.			
21	3. Other constitutional officers' associations may request the General Assembly to include			
22	certification in a program agreed upon by the Compensation Board and the officers'			
23	associations by the Weldon Cooper Center for Public Service to the requirements for			
24	participation in their respective career development programs.			
25	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
26	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
27	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
28	operations and related costs.			
29	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local			
30	and regional jails may charge inmates participating in inmate work programs a reasonable			
31	daily amount, not to exceed the actual daily cost, to operate the program.			
32	M.1. Included in this appropriation is \$ 1,856,649 the first year and \$1,856,649 the second			
33	year from the general fund for the Compensation Board to contract for services to be provided			
34	by the Virginia Center for Policing Innovation to implement and maintain the interface			
35	between all local and regional jails in the Commonwealth and the Statewide Automated			
36	Victim Information and Notification (SAVIN) system, to provide for SAVIN program			
37	coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender			
38	Registry and provide for automated protective order notifications. All law enforcement			
39	agencies receiving general funds pursuant to this item shall provide the data requirements			
40	necessary to participate in the SAVIN system.			
41	2. The data collected for purposes of the Statewide Automated Victim Information and			
42	Notification (SAVIN) system may be used to support additional public safety systems			
43	authorized by statute or the Appropriation Act. In support of these systems, the data may be			
44	used to determine or supplement risk factors, provide notifications, or data-driven			
45	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation			
46	Board shall be permitted access to, and extraction of, such raw state data provided for these			
47	purposes, under terms agreed to by both the vendor collecting data under contract with the			
48	Virginia Center for Policing Innovation and the Commonwealth of Virginia's Chief Data			
49	Officer. No raw data shall be transferred beyond the SAVIN system except that which is			
50	shared with the Commonwealth of Virginia's Chief Data Officer in such mutually agreed			
51	upon manner.			
52	N. Included in this appropriation is \$2,478,556 the first year and \$2,478,556 the second year			
53	from the general fund to support staffing costs associated with the expansion project at Prince			
54	William/Manassas Regional Jail.			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	O. Included in this appropriation is \$2,194,589 the first year and \$2,194,589 the second			
2	year from the general fund to support staffing costs associated with the Henry County jail			
3	replacement project.			
4	P. Out of the amounts appropriated in this item, \$7,332,246 the first year and \$9,835,820			
5	the second year from the general fund is provided for additional behavioral health case			
6	managers and medical treatment positions in local and regional jails. The Compensation			
7	Board shall provide a progress report on the implementation of these positions, including			
8	but not limited to the amount of funding allocated to each jail and how the jail utilized the			
9	funding, behavioral health screening and assessment of individuals committed to local			
10	correctional facilities, the type of mental health services provided, the number of			
11	individuals with serious mental illness assessed as requiring behavioral health services			
12	who (i) needed and (ii) received discharge planning upon release from the local			
13	correctional facility, and barriers to implementing the initiative. A progress report shall be			
14	submitted to the Governor, the Secretary of Administration, the Chairs of the House			
15	Appropriations Committee and Senate Finance and Appropriations Committee, and the			
16	Director, Department of Planning and Budget, on or before November 1, 2022 and			
17	November 1, 2023.			
18	Q. Out of the amounts appropriated in this item, \$32,154,902 the first year and			
19	\$38,585,989 the second year from the general fund is provided to raise the entry level			
20	annual salary of sworn sheriff deputies and regional jail officers personnel to \$42,000,			
21	effective August 1, 2022. The Compensation Board shall report on the allocation of these			
22	funds and the specific measures of effectiveness that indicate the degree to which these			
23	salary adjustments reduce the number of departures and vacancies. A report is due to the			
24	Governor, the Chairs of the House Appropriation and Senate Finance and Appropriation			
25	Committees, and the Director, Department of Planning and Budget no later than October			
26	15, 2023.			
27	R. Included in this item, \$6,777,219 the first year and \$8,132,664 the second year from the			
28	general fund to provide a base salary increase of \$100 for each full year of service for			
29	sworn personnel who have three or more years of continuous state service up to thirty			
30	years, effective August 1, 2022.			
31	73.	Financial Assistance for Confinement of Inmates		
32		in Local and Regional Facilities (35600).....		\$50,841,403
33		Financial Assistance for Local Jail Per Diem		\$53,637,055
34		(35601).....	\$21,544,188	\$22,661,474
35		Financial Assistance for Regional Jail Per Diem		
36		(35604).....	\$29,297,215	\$30,975,581
37		Fund Sources: General.....	\$50,841,403	\$53,637,055
38		Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.		
39		A. In the event the appropriation in this Item proves to be insufficient to fund all of its		
40		provisions, any amount remaining as of June 1, 2023, and June 1, 2024, may be		
41		reallocated among localities on a pro rata basis according to such deficiency.		
42		B. For the purposes of this Item, the following definitions shall be applicable:		
43		1. Effective sentence--a convicted offender's sentence as rendered by the court less any		
44		portion of the sentence suspended by the court.		
45		2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in		
46		a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any		
47		person convicted of a misdemeanor offense and sentenced to a term in a local correctional		
48		facility; or (c) any person convicted of a felony offense and given an effective sentence of		
49		(i) twelve months or less or (ii) less than one year.		
50		3. State responsible inmate--any person convicted of one or more felony offenses and (a)		
51		the sum of consecutive effective sentences for felonies, committed on or after January 1,		
52		1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive		
53		effective sentences for felonies, committed before January 1, 1995, is more than two		
54		years.		

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. The individual or entity responsible for operating any facility which receives funds from			
2	this Item may, if requested by the Department of Corrections, enter into an agreement with the			
3	department to accept the transfer of convicted felons, from other local facilities or from			
4	facilities operated by the Department of Corrections. In entering into any such agreements, or			
5	in effecting the transfer of offenders, the Department of Corrections shall consider the			
6	security requirements of transferred offenders and the capability of the local facility to			
7	maintain such offenders. For purposes of calculating the amount due each locality, all funds			
8	earned by the locality as a result of an agreement with the Department of Corrections shall be			
9	included as receipts from these appropriations.			
10	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010			
11	the second year from the general fund, is designated to be held in reserve for unbudgeted			
12	medical expenses incurred by local correctional facilities in the care of state responsible			
13	felons.			
14	E. The following amounts shall be paid out of this appropriation to compensate localities for			
15	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code			
16	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to			
17	incarceration program operated by, or under the authority of, the sheriff or jail board:			
18	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
19	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
20	day.			
21	2. For state responsible inmates--\$12 per inmate day through June 30, 2022, and \$15 per			
22	inmate day effective July 1, 2022.			
23	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
24	punishment or alternative to incarceration programs:			
25	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
26	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
27	community service or placed on probation.			
28	2. No such payment shall be made unless the program has been approved by the Department			
29	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
30	alternative to incarceration programs, however, may include supervised work experience,			
31	treatment, and electronic monitoring programs.			
32	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of			
33	this Item, the Compensation Board shall provide payment to any locality with an average			
34	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local			
35	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of			
36	personal service costs for corrections' officers.			
37	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
38	provisions thereof provided that the locally elected sheriff, with the assistance of the			
39	Compensation Board, enters into good faith negotiations to house his prisoners in an existing			
40	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be			
41	charged to such locality by a local or regional jail, the Compensation Board and the local			
42	sheriff or regional jail authority shall consider the operating support and capital contribution			
43	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
44	Code of Virginia. The Compensation Board shall report periodically to the Chairs of the			
45	House Appropriations and Senate Finance and Appropriations Committees on the progress of			
46	these negotiations and may withhold the exemption granted by this paragraph if, in the board's			
47	opinion, the local sheriff fails to negotiate in good faith.			
48	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
49	federal inmates, District of Columbia inmates or contract inmates from other states. The			
50	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
51	Commonwealth by multiplying the jail's current inmate days for this population by the			
52	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
53	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
54	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
2	population by the proportion of the jail's per inmate day operating costs provided by the			
3	Commonwealth, excluding payments otherwise provided for in this Item, as identified in			
4	the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not			
5	included in the most recent Jail Cost Report, the Compensation Board shall use the			
6	statewide average of per inmate day salary funds provided by the Commonwealth.			
7	2. The Compensation Board shall deduct the amount to be recovered by the			
8	Commonwealth from the facility's next quarterly per diem payment for state-responsible			
9	and local-responsible inmates. Should the next quarterly per diem payment owed the			
10	locality not be sufficient against which to net the total quarterly recovery amount, the			
11	locality shall remit the remaining amount not recovered to the Compensation Board.			
12	3. Any local or regional jail which receives funding from the Compensation Board shall			
13	give priority to the housing of local-responsible, state-responsible, and state contract			
14	inmates, in that order, as provided in paragraph H.1.			
15	4. The Compensation Board shall not provide any inmate per diem payments to any local			
16	or regional jail which holds federal inmates in excess of the number of beds contracted for			
17	with the Department of Corrections, unless the Director, Department of Corrections,			
18	certifies to the Chairman of the Compensation Board that a) such contract beds are not			
19	required; b) the facility has operational capacity built under contract with the federal			
20	government; c) the facility has received a grant from the federal government for a portion			
21	of the capital costs; or d) the facility has applied to the Department of Corrections for			
22	participation in the contract bed program with a sufficient number of beds to meet the			
23	Department of Corrections' need or ability to fund contract beds at that facility in any			
24	given fiscal year.			
25	5. The Compensation Board shall apply the cost recovery methodology set out in			
26	paragraph H.1. of this Item to any jail which holds inmates from another state on a			
27	contractual basis. However, recovery in such circumstances shall not be made for inmates			
28	held pending extradition to other states or pending transfer to the Virginia Department of			
29	Corrections.			
30	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
31	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
32	contribution.			
33	7. For a local or regional jail which operates bed space specifically built utilizing federal			
34	capital or grant funds for the housing of federal inmates and for which Compensation			
35	Board funding has never been authorized for staff for such bed space, the Compensation			
36	Board shall allow an exemption from the recovery provided in paragraph H.1. for a			
37	defined number of federal prisoners upon certification by the sheriff or superintendent that			
38	the federal government has paid for the construction of bed space in the facility or			
39	provided a grant for a portion of the capital cost. Such certification shall include specific			
40	funding amounts paid by the federal government, localities, and/or regional jail			
41	authorities, and the Commonwealth for the construction of bed space specifically built for			
42	the housing of federal inmates and for the construction of the jail facility in its entirety.			
43	The defined number of federal prisoners to be exempted from the recovery provided in			
44	paragraph H.1. shall be based upon the proportion of funding paid by the federal			
45	government and localities and/or regional jail authorities for the construction of bed space			
46	to house federal prisoners to the total funding paid by all sources, including the			
47	Commonwealth, for all construction costs for the jail facility in its entirety. For Western			
48	Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1. shall			
49	apply to the first 76 federal inmates housed at the jail and for any inmate above 130			
50	housed at the jail at any given time.			
51	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail			
52	pursuant to a work release program operated by the federal Bureau of Prisons shall be			
53	exempt from the recovery of costs associated with housing federal inmates pursuant to			
54	paragraph H.1. of this item if such federal inmates have been assigned by the federal			
55	Bureau of Prisons to a home electronic monitoring program in place for such inmates by			
56	agreement with the jail on or before January 1, 2012 and are not housed in the jail facility.			
57	However, no such exemption shall apply to any federal inmate while they are housed in			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the regional jail facility.			
2	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
3	Regional Facilities, may be transferred between Items 72 and 73, as needed, to cover any			
4	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
5	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
6	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of			
7	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
8	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
9	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
10	Association of Community Services Boards, and the Department of Behavioral Health and			
11	Developmental Services, and shall be coordinated with the data submissions required for the			
12	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
13	the Governor, Director, Department of Planning and Budget, and the Chairs of the Senate			
14	Finance and Appropriations and House Appropriations Committees.			
15	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
16	facility shall screen such person for mental illness using a scientifically validated instrument.			
17	The Commissioner of Behavioral Health and Developmental Services shall designate the			
18	instrument to be used for the screenings and such instrument shall be capable of being			
19	administered by an employee of the local or regional correctional facility, other than a health			
20	care provider, provided that such employee is trained in the administration of such instrument.			
21	K. Out of the amounts appropriated in this item, \$215,939 the first year and \$215,939 the			
22	second year from the general fund is provided for the purpose of reimbursing the County of			
23	Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
24	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of			
25	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to			
26	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,			
27	and shall not exceed the amounts provided in this paragraph for each fiscal year.			
28	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if			
29	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral			
30	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation			
31	Board any information and assistance it determines is necessary to calculate amounts to be			
32	reimbursed to the County of Nottoway.			
33	74.	Financial Assistance for Local Finance Directors		
34		(71700).....		\$6,112,122
35		Financial Assistance to Local Finance Directors		\$6,130,988
36		(71701).....	\$743,520	\$743,520
37		Financial Assistance for Operations of Local Finance		
38		Directors (71702).....	\$5,368,602	\$5,387,468
39		Fund Sources: General.....	\$6,112,122	\$6,130,988
40	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
41	A.1. The annual salaries of elected or appointed officers who hold the combined office of city			
42	treasurer and commissioner of the revenue, or elected or appointed officers who hold the			
43	combined office of county treasurer and commissioner of the revenue subject to the			
44	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on			
45	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
46		August 1, 2022	July 1, 2023	December 1, 2023
47		to	to	to
48		June 30, 2023	November 30, 2023	June 30, 2024
48	Less than 10,000	\$71,000	\$74,550	\$74,550
49	10,000-19,999	\$78,892	\$82,837	\$82,837
50	20,000-39,999	\$87,658	\$92,041	\$92,041
51	40,000-69,999	\$97,395	\$102,265	\$102,265
52	70,000-99,999	\$108,218	\$113,629	\$113,629

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	100,000-174,999	\$120,238		\$126,250
2	175,000 to 249,999	\$126,570		\$132,899
3	250,000 and above	\$143,831		\$151,023
4	2. Whenever any officer whether elected or appointed, who holds that combined office of			
5	city treasurer and commissioner of the revenue, is such for two or more cities or for a			
6	county and city together, the aggregate population of such political subdivisions shall be			
7	the population for the purpose of arriving at the salary of such officer under the provisions			
8	of this Item.			
9	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
10	Career Development Program shall be made available by the Compensation Board to			
11	appointed officers who hold the combined office of city or county treasurer and			
12	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of			
13	Virginia.			
14	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
15	following receipt of the appointed officer's certification that the minimum requirements of			
16	the Treasurers' Career Development Program have been met, provided that such			
17	certifications are submitted by appointed officers as part of their annual budget request to			
18	the Compensation Board on February 1 of each year.			
19	75. Financial Assistance for Local Commissioners of			
20	the Revenue (77100).....		\$22,260,302	\$22,398,446
21	Financial Assistance to Local Commissioners of			
22	the Revenue for Tax Value Certification (77101).....	\$11,425,751	\$11,427,681	
23	Financial Assistance for Operations of Local			
24	Commissioners of the Revenue (77102).....	\$10,355,039	\$10,487,504	
25	Financial Assistance for State Tax Services by			
26	Commissioners of the Revenue (77103).....	\$479,512	\$483,261	
27	Fund Sources: General.....	\$22,260,302	\$22,398,446	
28	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
29	A. The annual salaries of county or city commissioners of the revenue shall be as			
30	hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
31		August 1, 2022	July 1, 2023	December 1, 2023
32		to	to	to
33		June 30, 2023	November 30, 2023	June 30, 2024
33	Less than 10,000	\$71,000	\$74,550	\$74,550
34	10,000-19,999	\$78,892	\$82,837	\$82,837
35	20,000-39,999	\$87,658	\$92,041	\$92,041
36	40,000-69,999	\$97,395	\$102,265	\$102,265
37	70,000-99,999	\$108,218	\$113,629	\$113,629
38	100,000-174,999	\$120,238	\$126,250	\$126,250
39	175,000 to 249,999	\$126,570	\$132,899	\$132,899
40	250,000 and above	\$143,831	\$151,023	\$151,023
41	B. 1. Subject to appropriations by the General Assembly for this purpose, the			
42	Compensation Board shall provide for a Commissioners of the Revenue Career			
43	Development Program.			
44	2. Following receipt of the commissioner's certification that the minimum requirements of			
45	the Commissioners of the Revenue Career Development Program have been met, and			
46	provided that such certification is submitted by commissioners of the revenue as part of			
47	their annual budget request to the Compensation Board on or before February 1 of each			
48	year, the Compensation Board may increase the annual salary in paragraph A of this item			
49	by 9.3 percent following receipt of the commissioner's certification that the minimum			
50	requirements of the Commissioners' Career Development Program have been met,			

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	provided that such certifications are submitted by commissioners as part of their annual				
2	budget request to the Compensation Board on February 1 of each year.				
3	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
4	Board shall provide for a Deputy Commissioners Career Development Program.				
5	2. For each deputy commissioner selected by the commissioner of the revenue for				
6	participation in the Deputy Commissioners Career Development Program, the Compensation				
7	Board shall increase the annual salary established for that position by 9.3 percent, following				
8	receipt of the commissioner of the revenue's certification that the minimum requirements of				
9	the Deputy Commissioners Career Development Program have been met, and provided that				
10	such certification is submitted by the commissioner of the revenue as part of the annual				
11	budget request to the Compensation Board on or before February 1st of each year for an				
12	effective date of salary increase of the following July 1.				
13	76. Financial Assistance for Attorneys for the				
14	Commonwealth (77200).....			\$83,673,178	\$83,702,641
15	Financial Assistance to Attorneys for the				
16	Commonwealth (77201).....	\$18,023,987	\$18,023,987		
17	Financial Assistance for Operations of Local				
18	Attorneys for the Commonwealth (77202).....	\$65,649,191	\$65,678,654		
19	Fund Sources: General.....	\$83,083,328	\$83,112,791		
20	Dedicated Special Revenue.....	\$589,850	\$589,850		
21	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.				
22	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed				
23	according to the population of the city or county served except as otherwise provided in §				
24	15.2-1636.12 , Code of Virginia.				
25		August 1, 2022	July 1, 2023	December 1, 2023	
26		to	to	to	
27		June 30, 2023	November 30, 2023	June 30, 2024	
28	Less than 10,000	\$62,920	\$66,066	\$66,066	
29	10,000-19,999	\$69,921	\$73,417	\$73,417	
30	20,000-34,999	\$76,910	\$80,756	\$80,756	
31	35,000-44,999	\$138,433	\$145,355	\$145,355	
32	45,000-99,999	\$153,812	\$161,503	\$161,503	
33	100,000-249,999	\$159,581	\$167,560	\$167,560	
34	250,000 and above	\$165,353	\$173,621	\$173,621	
35	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis				
36	pursuant to §§ 15.2-1627.1 , 15.2-1628 , 15.2-1629 , 15.2-1630 or § 15.2-1631 , Code of				
37	Virginia, shall receive salaries as if they served localities with populations between 35,000				
38	and 44,999.				
39	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for				
40	two or more cities, the aggregate population of such political subdivisions shall be the				
41	population for the purpose of arriving at the salary of such attorney for the Commonwealth				
42	under the provisions of this paragraph and such attorney for the Commonwealth shall receive				
43	as additional compensation the sum of one thousand dollars.				
44	B. No expenditure shall be made out of this Item for the employment of investigators, clerk-				
45	investigators or other investigative personnel in the office of an attorney for the				
46	Commonwealth.				
47	C. Consistent with the provisions of § 19.2-349 , Code of Virginia, attorneys for the				
48	Commonwealth may, in addition to the options otherwise provided by law, employ				
49	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
50	restitution. Notwithstanding any other provision of law, beginning on the date upon which the				
	order or judgment is entered, the costs associated with employing such individuals may be				

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	paid from the proceeds of the amounts collected provided that the cost is apportioned on a			
2	pro rata basis according to the amount collected which is due the state and that which is			
3	due the locality. The attorneys for the Commonwealth shall account for the amounts			
4	collected and apportion costs associated with the collections consistent with procedures			
5	issued by the Auditor of Public Accounts.			
6	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public			
7	defender or employee of a public defender, shall be paid or receive reimbursement for the			
8	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing			
9	in this paragraph shall be construed to limit the ability of localities to supplement the			
10	salaries of locally elected constitutional officers or their employees.			
11	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
12	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
13	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			
14	receiving such positions shall annually certify to the Compensation Board that the			
15	positions are used primarily, if not exclusively, for the prosecution of delinquency and			
16	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the			
17	positions are not primarily or exclusively used for the prosecution of delinquency and			
18	domestic relations felony cases, the Compensation Board shall reallocate such positions			
19	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912			
20	and 924.			
21	F. The Compensation Board shall monitor the Department of Taxation program regarding			
22	the collection of unpaid fines and court costs by private debt collection firms contracted			
23	by Commonwealth's attorneys and shall include, in its annual report to the General			
24	Assembly on the collection of court-ordered fines and fees for clerks of the courts and			
25	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this			
26	program.			
27	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from			
28	the general fund is designated for the Compensation Board to fund five additional			
29	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting			
30	gang-related criminal activities. The board shall ensure that these positions work across			
31	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,			
32	Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas,			
33	Manassas Park and Fairfax).			
34	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
35	Commonwealth may employ individuals, or contract with private attorneys, private			
36	collection agencies, or other state or local agencies, to assist in collection of delinquent			
37	fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth			
38	employs individuals, the costs associated with employing such individuals may be paid			
39	from the proceeds of the amounts collected provided that the cost is apportioned on a pro			
40	rata basis according to the amount collected which is due the state and that which is due			
41	the locality. If the attorney for the Commonwealth does not undertake collection, the			
42	attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any			
43	agreement or contract with an individual, attorney or agency complies with the terms of			
44	the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered			
45	Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the			
46	Attorney General, the Executive Secretary of the Supreme Court, the Department of			
47	Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any			
48	other provision of law, the delinquent amounts owed shall be increased by seventeen (17)			
49	percent to help offset the costs associated with employing such individuals or contracting			
50	with such agencies or individuals. If such increase would exceed the contracted collection			
51	agent's fee, then the delinquent amount owed shall be increased by the percentage or			
52	amount of the collection agent's fee. Effective July 1, 2015, as provided in § 19.2-349,			
53	Code of Virginia, treasurers not being compensated on a contingency basis as of January			
54	1, 2015 shall be prohibited from being compensated on a contingency basis but shall			
55	instead be compensated for administrative costs pursuant to § 58.1-3958, Code of			
56	Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on			
57	a contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee			
58	shall retain only the expenses of collection, and the excess collection shall be divided			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	between the state and the locality in the same manner as if the collection had been done by the			
2	attorney for the Commonwealth. The attorneys for the Commonwealth shall account for the			
3	amounts collected and the fees and costs associated with the collections consistent with			
4	procedures issued by the Auditor of Public Accounts.			
5	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
6	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in this			
7	appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that			
8	shall be dedicated to prosecuting insurance fraud and related criminal activities. The			
9	Department of State Police shall identify those jurisdictions most affected by insurance fraud			
10	based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia			
11	State Police Insurance Fraud Program shall ensure that these positions work across			
12	jurisdictional lines, serving jurisdictions identified as most in need of these resources as			
13	supported by data. These funds shall remain unallocated until the Compensation Board and			
14	Virginia State Police notify the Director of the Department of Planning and Budget of the			
15	joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving			
16	the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served			
17	by these positions. The Commonwealth's Attorneys receiving such positions shall annually			
18	certify to the Compensation Board that these positions are used primarily, if not exclusively,			
19	for the prosecution of insurance fraud and related criminal activities.			
20	J. The appropriations in this item includes \$1,433,928 the first year and \$1,433,928 the second			
21	year from the general fund to fund approximately twenty-five percent of the unfunded			
22	positions needed based on the fiscal year 2020 staffing standards calculation.			
23	K. Any locality in the Commonwealth that employs the use of body worn cameras for its law			
24	enforcement officers shall be required to establish and fund one full-time equivalent entry-			
25	level Assistant Commonwealth's Attorney, at a salary no less than that established by the			
26	Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant			
27	Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law			
28	enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body worn			
29	cameras employed for use by local law enforcement officers, thereafter. However, with the			
30	consent of the Commonwealth's Attorney, a locality may provide their Commonwealth's			
31	Attorney's office with additional funding, using a different formula than stated above, as			
32	needed to accommodate the additional workload resulting from the requirement to review,			
33	redact and present footage from body worn cameras. If, as of July 1, 2019, a locality is			
34	providing additional funding to the Commonwealth's Attorney's office specifically to address			
35	the staffing and workload impact of the implementation of body worn cameras on that office,			
36	that additional funding shall be credited to the formula used in that locality. Any agreed upon			
37	funding formula between the impacted Commonwealth's Attorney and the locality employing			
38	body worn cameras shall be filed with the Compensation Board by July 1 of each year and			
39	shall remain in effect unless modified by the agreement of both parties until June 30th of the			
40	following year. The term "locality" means every county or independent city with an Attorney			
41	for the Commonwealth. The term "employed for use" includes all body worn cameras			
42	maintained by the law enforcement agency or agencies of that locality, regardless of any			
43	temporary inoperability.			
44	L. Included in this appropriation is \$93,200 the first year and \$93,200 the second year from			
45	the general fund to support the costs of converting the Commonwealth's Attorney's office in			
46	Craig County from part-time to full-time status effective July 1, 2021, in accordance with the			
47	election of the officer pursuant to § 15.2-1629, Code of Virginia.			
48	77.	Financial Assistance for Circuit Court Clerks		
49		(77300).....		\$64,549,772 \$64,837,950
50		Financial Assistance to Circuit Court Clerks (77301).	\$15,523,915	\$15,552,146
51		Financial Assistance for Operations for Circuit Court		
52		Clerks (77302).....	\$30,231,905	\$30,484,722
53		Financial Assistance for Circuit Court Clerks' Land		
54		Records (77303).....	\$18,793,952	\$18,801,082
55		Fund Sources: General.....	\$56,546,402	\$56,834,580
56		Trust and Agency.....	\$8,003,370	\$8,003,370
57		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter		

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2, Article 7, Code of Virginia.			
2	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			
3	August 1, 2022	July 1, 2023	December 1, 2023	
	to	to	to	
4	June 30, 2023	November 30, 2023	June 30, 2024	
5	Less than 10,000	\$89,204	\$93,664	\$93,664
6	10,000 to 19,999	\$109,918	\$115,414	\$115,414
7	20,000-39,999	\$125,851	\$132,144	\$132,144
8	40,000-69,999	\$132,220	\$138,831	\$138,831
9	70,000-99,999	\$143,368	\$150,536	\$150,536
10	100,000-174,999	\$156,114	\$163,920	\$163,920
11	175,000-249,999	\$160,959	\$169,007	\$169,007
12	250,000 and above	\$165,676	\$173,960	\$173,960
13	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
14	counties, or for two or more cities, the aggregate population of such political subdivisions			
15	shall be the population for the purpose of arriving at the salary of the circuit court clerk			
16	under the provisions of this Item.			
17	3. Except as provided in Item 79 A 2, the annual salary herein prescribed shall be full			
18	compensation for services performed by the office of the circuit court clerk as prescribed			
19	by general law, and for the additional services of acting as general receiver of the court			
20	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees			
21	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or			
22	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code			
23	of Virginia, the court shall provide reasonable compensation to the office of the clerk of			
24	the circuit court for acting as general receiver of the court. Out of the compensation so			
25	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so			
26	allowed shall be fee and commission income to the office of the circuit court clerk.			
27	4. In any county or city operating under provisions of law which authorizes the governing			
28	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
29	salary as shall be allowed by the governing body. Such salary shall not be fixed at an			
30	amount less than the amount that would be allowed the clerk under paragraphs A 1			
31	through A 3 of this Item.			
32	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
33	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
34	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
35	law.			
36	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,			
37	for each calendar year shall include all income derived from the performance of any			
38	office, function or duty described or authorized by the Code of Virginia whether directly			
39	or indirectly related to the office of circuit court clerk, including, by way of description			
40	and not limitation, services performed as a commissioner of accounts, receiver, or licensed			
41	agent, but excluding private services performed on a personal basis which are completely			
42	unrelated to the office. The Compensation Board may suspend the allowance for office			
43	expenses for any clerk who fails to file such reports within the time prescribed by law, or			
44	when the board determines that such report does not comply with the provisions of this			
45	paragraph.			
46	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the			
47	report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is			
48	submitted to the Commonwealth's attorney.			
49	D. Included within this appropriation are Trust and Agency funds necessary to support one			
50	position to assist circuit court clerks in implementing the recommendations of the Land			
51	Records Management Task Force Report dated January 1, 1998.			

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
2	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and				
3	software for a pilot project for the automated application for, and issuance of, marriage				
4	licenses by such court. Any such funds allocated shall be deemed to have been expended				
5	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set				
6	forth in that subsection.				
7	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board				
8	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund				
9	shall ensure that each office has at least \$1,000 per year for technology related expenditures.				
10	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
11	Item may elect to relinquish any portion of his state funded salary established in paragraph A				
12	1 of this Item. In any office where the official elects this option, the Compensation Board				
13	shall ensure the amount relinquished is used to fund salaries of other office staff.				
14	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
15	Public Accounts shall report any internal control matter that could be reasonably expected to				
16	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
17	Auditor of Public Accounts will also report on compliance with appropriate law and other				
18	financial matters of the clerks' office.				
19	2. For internal control matters that could be reasonably expected to lead to the loss of				
20	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the				
21	Auditor of Public Accounts a written corrective action plan to any such audit findings within				
22	10 business days of the audit exit conference, which will state what actions the clerk will take				
23	to remediate the finding. The clerk's response may also address the other matters in the report.				
24	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk				
25	has corrected the finding related to internal control matters that could be reasonably expected				
26	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
27	3. Notwithstanding the provisions of Item 483, the Compensation Board shall not provide any				
28	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
29	not taken corrective action for the matters reported above.				
30	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
31	Board may implement a Circuit Court Clerks' Career Development Program.				
32	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
33	Career Development Program have been met, and provided that such certification is submitted				
34	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
35	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.				
36	of this item by 9.3 percent with the salary increase becoming effective on the following July 1				
37	for a 12-month period.				
38	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
39	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
40	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career				
41	Development Program, the Compensation Board shall increase the annual salary established				
42	for that position by 9.3 percent following receipt of the clerk's certification that the minimum				
43	requirements of the Deputy Clerks' Career Development Program have been met and provided				
44	that such certification is submitted by clerks as part of their annual budget request to the				
45	Compensation Board by February 1 of each year.				
46	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
47	contemporaneously provide the attorney for the Commonwealth copies of all documents				
48	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
49	of Virginia.				
50	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
51	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
52	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
53	that sufficient revenues are projected to meet all cash obligations for new obligations as well				

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	as all other commitments and appropriations approved by the General Assembly in the				
2	biennial budget.				
3	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
4	Department of Corrections are further authorized to enter into agreements to electronically				
5	transmit and process criminal court orders to assure timely and accurate recordation and				
6	processing of such records.				
7	N. Included in the appropriation for this item is \$75,000 the first year and \$75,000 the				
8	second year from the general fund for the Williamsburg and James City County Circuit				
9	Court Clerk's office to conduct a pilot program to provide an online listing of foreclosures;				
10	continued courthouse posting of foreclosures; and to provide notice of foreclosures in the				
11	local newspaper for a limited period of time.				
12	O. Out of the appropriation for this item is \$1,287,189 the first year and \$1,544,627 the				
13	second year from the general fund to provide a \$1,250 increase to the base wage and				
14	salaries of all circuit court employees, effective August 1, 2022.				
15	78. Financial Assistance for Local Treasurers (77400)..			\$20,530,406	\$20,613,699
16	Financial Assistance to Local Treasurers (77401)....	\$11,329,148	\$11,334,349		
17	Financial Assistance for Operations of Local				
18	Treasurers (77402).....	\$8,852,853	\$8,929,054		
19	Financial Assistance for State Tax Services by				
20	Local Treasurers (77403).....	\$348,405	\$350,296		
21	Fund Sources: General.....	\$20,530,406	\$20,613,699		
22	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
23	A.1. The annual salaries of treasurers, elected or appointed officers who hold the				
24	combined office of city treasurer and commissioner of the revenue, or elected or appointed				
25	officers who hold the combined office of county treasurer and commissioner of the				
26	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as				
27	hereinafter prescribed, based on the services provided, except as otherwise provided in §				
28	15.2-1636.12, Code of Virginia.				
29		August 1, 2022	July 1, 2023	December 1, 2023	
30		to	to	to	
31		June 30, 2023	November 30, 2023	June 30, 2024	
32	Less than 10,000	\$71,000	\$74,550	\$74,550	
33	10,000 to 19,999	\$78,892	\$82,837	\$82,837	
34	20,000-39,999	\$87,658	\$92,041	\$92,041	
35	40,000-69,999	\$97,395	\$102,265	\$102,265	
36	70,000-99,999	\$108,218	\$113,629	\$113,629	
37	100,000-174,999	\$120,238	\$126,250	\$126,250	
38	175,000-249,999	\$126,570	\$132,899	\$132,899	
39	250,000 and above	\$143,831	\$151,023	\$151,023	
40	2. Provided, however, that in cities having a treasurer who neither collects nor disburses				
41	local taxes or revenue or who distributes local revenues but does not collect the same,				
42	such salaries shall be seventy-five percent of the salary prescribed above for the				
43	population range in which the city falls except that in no case shall any such treasurer, or				
44	any officer whether elected or appointed, who holds that combined office of city treasurer				
45	and commissioner of the revenue, receive an increase in salary less than the annual				
46	percentage increase provided from state funds to any other treasurer, within the same				
47	population range, who was at the maximum prescribed salary in effect for the fiscal year				
48	1980.				
49	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
50	aggregate population of such political subdivisions shall be the population for the purpose				
	of arriving at the salary of such treasurer under the provisions of this Item.				

ITEM 78.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
2	Career Development Program shall be made available by the Compensation Board to				
3	appointed officers who hold the combined office of city or county treasurer and commissioner				
4	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
5	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
6	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
7	the Treasurers' Career Development Program have been met, provided that such certifications				
8	are submitted by treasurers as part of their annual budget request to the Compensation Board				
9	on February 1 of each year.				
10	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
11	Board shall provide for a Deputy Treasurers' Career Development Program.				
12	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
13	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
14	salary established for that position by 9.3 percent following receipt of the treasurer's				
15	certification that the minimum requirements of the Deputy Treasurers' Career Development				
16	Program have been met, and provided that such certification is submitted by the treasurer as				
17	part of the annual budget request to the Compensation Board on or before February 1 of each				
18	year for an effective date of salary increase of the following July 1st.				
19	D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or				
20	other officer distraining or levying upon personal property may employ a licensed auctioneer				
21	or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such property on behalf of				
22	the officer, and may transport such property to the site of an auction for such purpose,				
23	regardless of whether the site is within or outside the officer's county or city.				
24	79.	Administrative and Support Services (79900).....		\$4,918,861	\$4,918,861
25		General Management and Direction (79901).....	\$3,630,184	\$3,630,184	
26		Information Technology Services (79902).....	\$1,253,527	\$1,253,527	
27		Training Services (79925).....	\$35,150	\$35,150	
28		Fund Sources: General.....	\$4,918,861	\$4,918,861	
29	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
30	2, Article 7, Code of Virginia.				
31	A.1. In determining the salary of any officer specified in Items 72, 74, 75, 76, 77, and 78 of				
32	this act, the Compensation Board shall use the greater of the most recent actual United States				
33	census count or the most recent provisional population estimate from the United States				
34	Bureau of the Census or the Weldon Cooper Center for Public Service of the University of				
35	Virginia available when fixing the officer's annual budget and shall adjust such population				
36	estimate, where applicable, for any annexation or consolidation order by a court when such				
37	order becomes effective. There shall be no reduction in salary by reason of a decline in				
38	population during the terms in which the incumbent remains in office.				
39	2. In determining the salary of any officer specified in Items 72, 74, 75, 76, 77, and 78 of this				
40	act, nothing herein contained shall prevent the governing body of any county or city from				
41	supplementing the salary of such officer in such county or city for the provisions of Chapter				
42	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
43	however, that any such supplemental salary shall be paid wholly by such county or city.				
44	3. Any officer whose salary is specified in Items 72, 74, 75, 76, 77, and 78 of this act shall				
45	provide reasonable access to his work place, files, records, and computer network as may be				
46	requested by his duly elected successor after the successor has been certified.				
47	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
48	fund permanent positions for the locally elected constitutional officers, subject to				
49	appropriation by the General Assembly, including the principal officer, at the following				
50	levels:				
51			FY 2023		FY 2024
52	Sheriffs		11,645		11,740

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Partially Funded: Jail Medical,	923		935
2	Treatment, and Classification and			
3	Records Positions			
4	Commissioners of the Revenue	851		851
5	Treasurers	861		861
6	Directors of Finance	383		383
7	Commonwealth's Attorneys	1,332		1,332
8	Clerks of the Circuit Court	1,158		1,158
9	TOTAL	16,806		16,913
10	2. The Compensation Board is authorized to provide funding for 597 temporary positions			
11	the first year and 597 temporary positions the second year.			
12	3. The board is authorized to adjust the expenses and other allowances for such officers to			
13	maintain approved permanent and temporary manpower levels.			
14	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
15	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
16	pursuant to § 17.1-290, Code of Virginia.			
17	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
18	leased with public funds used in the discharge of official duties shall be at a rate equal to			
19	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
20	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
21	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
22	incumbent sheriff.			
23	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
24	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
25	this act. All such requests for reimbursement shall be accompanied by a certification that a			
26	publicly owned or leased vehicle was unavailable for use.			
27	D. The Compensation Board is directed to examine the current level of crowding of			
28	inmates in local jails among the several localities and to reallocate or reduce temporary			
29	positions among local jails as may be required, consistent with the provisions of this act.			
30	E. Any new positions established in Item 79 of this act shall be allocated by the			
31	Compensation Board upon request of the constitutional officers in accordance with			
32	staffing standards and ranking methodologies approved by the Compensation Board to			
33	fulfill the requirements of any court order occurring from proceedings under § 15.2-			
34	1636.8, Code of Virginia, in accordance with the provisions of Item 72 of this act.			
35	F. Any funds appropriated in this act for performance pay increases for designated			
36	deputies or employees of constitutional officers shall be allocated by the Compensation			
37	Board upon certification of the constitutional officer that the performance pay plan for that			
38	office meets the minimum standards for such plans as set by the Compensation Board.			
39	Nothing herein, and nothing in any performance pay plan set by the Compensation Board			
40	or adopted by a constitutional officer, shall change the status of employees or deputies of			
41	constitutional officers from employees at will or create a property or contractual right to			
42	employment. Such deputies and employees shall continue to be employees at will who			
43	serve at the pleasure of the constitutional officers.			
44	G. The Compensation Board shall apply the current fiscal stress factor, as determined by			
45	the Commission on Local Government, to any general fund amounts approved by the			
46	board for the purchase, lease or lease purchase of equipment for constitutional officers. In			
47	the case of equipment requests from regional jail superintendents and regional special			
48	prosecutors, the highest stress factor of a member jurisdiction will be used.			
49	H. The Compensation Board shall not approve or commit additional funds for the			
50	operational cost, including salaries, for any local or regional jail construction, renovation,			
51	or expansion project which was not approved for reimbursement by the State Board of			
52	Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety and			
53	Homeland Security certifies that such additional funding results in an actual cost savings			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to the Commonwealth or (2) an exception has been granted as provided for in Item 400 of this				
2	act.				
3	I. Subject to appropriations by the General Assembly for this purpose, the Compensation				
4	Board may provide funding for executive management, lawful employment practices, and jail				
5	management training for constitutional officers, their employees, and regional jail				
6	superintendents.				
7	J. Any local or regional jail that receives funding from the Compensation Board shall report				
8	inmate populations to the Compensation Board, through the local inmate data system, no less				
9	frequently than weekly. Each local or regional jail that receives funding from the				
10	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing				
11	offenses for persons arrested and/or detained in local and regional jails in Virginia.				
12	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House				
13	Appropriations Committees and the Secretaries of Finance and Administration with an annual				
14	report, on December 1 of each year, of jail revenues and expenditures for all local and				
15	regional jails and jail farms which receive funds from the Compensation Board. Information				
16	provided to the Compensation Board is to include an audited statement of revenues and				
17	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-				
18	payment funds, any other fees collected from inmates and investment/interest monies for				
19	inclusion in the report.				
20	2. Local and regional jails and jail farms and local governments receiving funds from the				
21	Compensation Board shall, as a condition of receiving such funds, provide such information				
22	as may be required by the Compensation Board, necessary to prepare the annual jail cost				
23	report.				
24	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
25	information within five working days after the information should be forwarded, the				
26	Chairman of the Compensation Board shall notify the sheriff, superintendent, county				
27	administrator or city manager of such failure. If the information is not provided within ten				
28	working days from that date, then the chairman shall cause the information to be prepared				
29	from the books of the city, county, or regional jail and shall certify the cost thereof to the				
30	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that				
31	amount, deducting the same from any funds that may be due the sheriff or regional jail from				
32	the Commonwealth.				
33	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter				
34	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a				
35	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title				
36	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide				
37	funding from Items 72, 75, 76, 77, and 78 of this act, consistent with the requirements of §				
38	15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any				
39	positions in the constitutional offices of the former city or former county which are available				
40	for reallocation as a result of the transition or consolidation shall be first reallocated in				
41	accordance with Compensation Board staffing standards to the constitutional officers in the				
42	county in which the town is situated or to the consolidated city, without regard to the				
43	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe				
44	benefit costs for these positions shall be deducted from any amounts due the county or to the				
45	consolidated city, as provided in § 15.2-1302, Code of Virginia.				
46	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation				
47	Board shall provide no reimbursement for accumulated vacation time for employees of				
48	Constitutional Officers.				
49	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each				
50	year to localities out of the amounts in Items 72, 74, 75, 76, 77, and 78 of this act, an amount				
51	equal to 100 percent of each locality's share of the insurance premium paid by the				
52	Compensation Board on behalf of the constitutional officers, directors of finance, and regional				
53	jails. From sheriffs and regional jails, the Compensation Board shall deduct an additional				
54	\$80,000 each year for the costs of conducting training on managing risk in the operation of				
55	local and regional jails.				

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
2	reimbursements due the locality for sheriff and jail expenses upon notification from the			
3	Superintendent of State Police that there is reason to believe that crime data reported by a			
4	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
5	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
6	the data is accurate, the Compensation Board shall make reimbursement of withheld			
7	funding due the locality when such corrections are made within the same fiscal year that			
8	funds have been withheld.			
9	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
10	Board is hereby authorized to deduct, from reimbursements made each year to localities			
11	out of the amounts in Items 72, 74, 75, 76, 77, and 78 of this act, an amount equal to each			
12	locality's retiree health premium paid by the Compensation Board on behalf of the			
13	constitutional offices, directors of finance, and regional jails.			
14	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
15	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
16	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
17	(a) the actual retirement rate for the local constitutional officer's office or regional			
18	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
19	employer rate established for the general classified workforce of the Commonwealth			
20	covered under and payable to the Virginia Retirement System.			
21	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
22	program implemented by the Commonwealth.			
23	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
24	Q.1. shall be borne by the employer.			
25	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
26	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			
27	paragraph I.1.			
28	R. Localities shall not utilize Compensation Board funding to supplant local funds			
29	provided for the salaries of constitutional officers and their employees under the			
30	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service			
31	on June 30, 2012.			
32	S. Effective July 1, 2016, the Compensation Board is authorized to withhold			
33	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff			
34	fails to certify to the Board that the sheriff's office is compliant with the sex offender			
35	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by			
36	the sheriff that the sheriff's office is compliant with the sex offender registration			
37	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make			
38	reimbursement of withheld funding due to the locality when such subsequent certification			
39	is made within the same fiscal year that funds have been withheld.			
40	T.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
41	Assembly, the Executive Secretary of the State Compensation Board shall implement the			
42	recommendations relating to the State Compensation Board made by the Department of			
43	Medical Assistance Services in its November 30, 2017 report on streamlining the			
44	Medicaid application and enrollment process for incarcerated individuals.			
45	U.1. The Compensation Board shall work with the Virginia Association of			
46	Commonwealth's Attorneys to examine the staffing standards used to determine and			
47	distribute funding and positions allocated to Commonwealth's Attorney's offices,			
48	including the use of diversion programs, specialty dockets, and other programs that			
49	incentivize best practices and improved outcomes as part of overall criminal justice reform			
50	efforts, rather than the current practice which relies solely on metrics related to felony			
51	charges and convictions. The examination shall identify funding needs to support staffing			
52	for statutorily prescribed duties while also identifying funding needs for participation in			
53	special programs, discretionary duties, and current local supplemental funds allocated. To			
54	assist in this goal, the Compensation Board shall contract with the National Center for			
55	State Courts to perform a time study as to the comprehensive duties and responsibilities of			

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth's Attorneys' offices including, but not limited to, "in-court" obligations, the			
2	use of diversion programs and specialty dockets, expungement/rights restoration volume as			
3	well as other obligations reflected in the Code of Virginia (e.g. duties prescribed under §15.2-			
4	1627, et seq). The Compensation Board shall develop a revised staffing standard for			
5	Commonwealth's Attorney's offices based on the results of the study that expands the current			
6	model focused on felony charges and convictions and accounts for the use of diversion			
7	programs, specialty dockets, and other programs. All Commonwealth's Attorneys shall			
8	participate in the study as needed and identified by the Compensation Board and the National			
9	Center for State Courts.			
10	2. The Compensation Board shall deliver a report containing the results of the study,			
11	anticipated costs, and staffing standards methodology revisions under review or approved by			
12	the Board to the Chairs of the House Appropriations and Senate Finance and Appropriations			
13	Committees by November 1, 2022.			
14	V. For July 1, 2022 through July 31, 2022, the annual salaries provided to officers specified			
15	in Items 72, 74, 75, 76, 77, and 78 of this act shall be set in accordance with the provisions of			
16	paragraph A.1. of this Item, according to the salary tables in effect as of June 30, 2022.			
17	Total for Compensation Board.....		\$826,608,111	\$840,435,768
18	General Fund Positions.....	21.00	21.00	
19	Nongeneral Fund Positions.....	1.00	1.00	
20	Position Level.....	22.00	22.00	
21	Fund Sources: General.....	\$810,012,233	\$823,839,890	
22	Trust and Agency.....	\$8,003,370	\$8,003,370	
23	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508	
24	§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)			
25	80. Laboratory Services (72600).....		\$48,546,873	\$48,863,885
26	Statewide Laboratory Services (72604).....	\$31,679,894	\$31,996,906	
27	Newborn Screening Laboratory Services (72607).....	\$14,089,676	\$14,089,676	
28	Laboratory Accreditation Services (72608).....	\$559,639	\$559,639	
29	Drinking Water Testing Services (72609).....	\$2,217,664	\$2,217,664	
30	Fund Sources: General.....	\$19,910,349	\$20,227,361	
31	Special.....	\$20,000	\$20,000	
32	Enterprise.....	\$16,069,009	\$16,069,009	
33	Internal Service.....	\$5,134,355	\$5,134,355	
34	Federal Trust.....	\$7,413,160	\$7,413,160	
35	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.			
36	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of			
37	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of			
38	laboratory tests mandated by the Department of Health for reason of inability to pay for such			
39	services.			
40	B. Out of this appropriation, \$5,134,355 the first year and \$5,134,355 the second year for			
41	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an			
42	internal service fund which shall be paid from revenues derived from charges collected from			
43	state agencies and institutions of higher education for laboratory testing services. The internal			
44	service fund shall also consist of revenues transferred from the Department of Transportation			
45	for motor fuel testing as stated in § 3-1.02 of this act.			
46	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of			
47	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of			
48	analyses of water samples where (i) testing is required by Department of Health regulations as			
49	mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not			
50	otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first			
51	approved by the Governor.			

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
2	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
3	Virginia, where certification of these laboratories is required by the Department of Health				
4	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
5	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
6	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
7	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
8	fees charged for testing of water samples or certification of laboratories may be adopted				
9	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
10	input is solicited from the public. Such input requires only that notice and an opportunity				
11	to submit written comments be given.				
12	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
13	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
14	of this act, effective July 1, 2016.				
15	c. Fees charged for testing of water samples or certification of laboratories shall not				
16	exceed the cost of providing such services.				
17	D. Out of this appropriation, \$410,861 the first year and \$410,861 the second year from				
18	the general fund shall be used for the fifth and sixth year of payments to finance the				
19	replacement of instrumentation used for drinking water testing that is at least ten years old				
20	utilizing the state's Master Equipment Leasing Program in addition to annual service				
21	maintenance agreements for such instrumentation.				
22	81. Real Estate Services (72700).....			\$73,608,012	\$73,608,012
23	Statewide Leasing and Disposal Services (72705)....	\$73,608,012	\$73,608,012		
24	Fund Sources: Internal Service.....	\$73,608,012	\$73,608,012		
25	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
26	A. Out of this appropriation, \$73,608,012 the first year and \$73,608,012 the second year				
27	for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are				
28	estimates from an internal service fund which shall be paid from revenues from rent				
29	payments or fees to be paid by state agencies and institutions for their occupancy of				
30	facilities and management of real property transactions, including, but not necessarily				
31	limited to, leases of non-state owned office space throughout the Commonwealth for use				
32	by such agencies and institutions. Also included are funds to pay costs associated with the				
33	disposal of state-owned real property and interests therein. In implementing the program,				
34	the Department of General Services may utilize brokerage services, portfolio management				
35	strategies, personnel policies, and compensation practices generally consistent with				
36	prevailing industry best practices.				
37	B.1. The costs paid for each sale of state-owned property shall be returned to the fund				
38	upon sale of the property in an amount calculated at 115 percent of such costs.				
39	2. The rate charged for administration of single-agency leases shall be four percent of				
40	lease costs and the rate for administration of master leases shall be five percent of lease				
41	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-				
42	time transactions.				
43	82. Procurement Services (73000).....			\$66,930,235	\$66,830,235
44	Statewide Procurement Services (73002).....	\$30,613,042	\$30,513,042		
45	Surplus Property Programs (73007).....	\$2,065,504	\$2,065,504		
46	Statewide Cooperative Procurement and				
47	Distribution Services (73008).....	\$34,251,689	\$34,251,689		
48	Fund Sources: General.....	\$2,102,346	\$2,002,346		
49	Special.....	\$3,787,391	\$3,787,391		
50	Enterprise.....	\$24,723,305	\$24,723,305		
51	Internal Service.....	\$36,317,193	\$36,317,193		
52	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. 1. Out of this appropriation, \$609,042 the first year and \$609,042 the second year for				
2	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
3	service fund which shall be paid from revenues derived from charges for services.				
4	2. Out of this appropriation, \$1,456,462 the first year and \$1,456,462 the second year for state				
5	surplus property is sum sufficient and amounts shown are estimates from an internal service				
6	fund which shall be paid from revenues derived from charges for services.				
7	B. Out of this appropriation, \$34,251,689 the first year and \$34,251,689 the second year for				
8	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
9	shown are estimates from an internal service fund which shall be paid from revenues derived				
10	from charges for services.				
11	C. The Commonwealth's statewide electronic procurement system and program known as				
12	eVA will be financed by fees assessed to state agencies and institutions of higher education				
13	and vendors.				
14	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
15	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
16	directly from the Virginia Distribution Center.				
17	E.1. The Department of General Services, for goods and services requirements identified by				
18	the Virginia Department of Social Services and the Virginia Department of Emergency				
19	Management, is directed to develop and maintain a list of emergency contracts for use by				
20	state agencies responsible for emergency response and recovery, and to establish contracts for				
21	resources, goods and services, as identified by the Virginia Department of Social Services and				
22	the Virginia Department of Emergency Management in the event of state shelter activation				
23	during a declaration of state emergency.				
24	2. Following completion or revision by the Department of Social Services of documentation,				
25	pursuant to Item 349, paragraph B, regarding the specifications of goods and services required				
26	in the event of shelter activation, the department shall take necessary steps, in compliance				
27	with the Virginia Public Procurement Act, to timely negotiate, execute, or amend contracts				
28	sufficient to support the goods and services needs identified by the Department of Social				
29	Services and the Virginia Department of Emergency Management.				
30	3. Upon completion of the required documentation by the Department of Social Services				
31	referenced above, the Department of General Services, in consultation with relevant state				
32	agencies, shall submit a report identifying options for warehousing supplies needed to support				
33	state shelters to include associated storage and supply management resource costs to store and				
34	maintain needed supplies. The department shall report its findings to the Chairs of the House				
35	Appropriations and Senate Finance and Appropriations Committees, the Secretary of				
36	Administration, the Secretary of Health and Human Resources, the Secretary of Education,				
37	and the Secretary of Public Safety and Homeland Security, and the Secretary of Finance.				
38	83. Physical Plant Management Services (74100).....			\$59,628,841	\$60,671,847
39	Parking Facilities Management (74105).....	\$5,482,079	\$5,482,079		
40	Statewide Building Management (74106).....	\$47,093,854	\$48,130,698		
41	Statewide Engineering and Architectural Services				
42	(74107).....	\$6,342,113	\$6,342,113		
43	Seat of Government Mail Services (74108).....	\$710,795	\$716,957		
44	Fund Sources: General.....	\$2,711,095	\$2,717,257		
45	Special.....	\$5,482,079	\$5,482,079		
46	Internal Service.....	\$51,435,667	\$52,472,511		
47	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
48	A.1. Out of this appropriation, \$45,557,636 the first year and \$46,594,480 the second year for				
49	Statewide Building Management represent a sum sufficient internal service fund which shall				
50	be paid from revenues from rental charges assessed to occupants of seat of government				
51	buildings controlled, maintained, and operated by the Department of General Services and				
52	fees paid for other building maintenance and operation services provided through service				
53	agreements and special work orders. The internal service fund shall support the facilities at				

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the seat of government and maintenance and operation of such other state-owned facilities			
2	as the Governor or department may direct, as otherwise provided by law.			
3	2. The rent rate for occupants of office space in seat of government facilities operated and			
4	maintained by the Department of General Services, excluding the building occupants that			
5	currently have maintenance service agreements with the department, shall be \$15.96 per			
6	square foot the first year and \$15.96 the second year.			
7	3. On or before September 1 of each year, the Department of General Services shall report			
8	to the Chairmen of the House Appropriations and Senate Finance and Appropriations			
9	Committees, the Secretary of Administration, and the Department of Planning and Budget			
10	regarding the operations and maintenance costs of all buildings controlled, maintained,			
11	and operated by the Department of General Services. The report shall include, but not be			
12	limited to, the cost and fund source associated with the following: utilities, maintenance			
13	and repairs, security, custodial services, groundskeeping, direct administration and other			
14	overhead, and any other operations or maintenance costs for the most recently concluded			
15	fiscal year. The amount of unleased space in each building shall also be reported.			
16	4. Further, out of the estimated cost for Statewide Building Management, amounts			
17	estimated at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for			
18	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building			
19	Management, the following sums, estimated at the amounts shown for this purpose, are			
20	included in the appropriations for the agencies identified:			
21		FY 2023		FY 2024
22	Alcoholic Beverage Control Authority	\$102,931		\$102,931
23	Department of Motor Vehicles	\$252,815		\$252,815
24	Department of State Police	\$797		\$797
25	Department of Transportation	\$229,540		\$229,540
26	Department for the Blind and Vision	\$5,788		\$5,788
27	Impaired			
28	Science Museum of Virginia	\$17,904		\$17,904
29	Virginia Museum of Fine Arts	\$158,513		\$158,513
30	Virginia Retirement System	\$53,425		\$53,425
31	Veterans Services	\$174,799		\$174,799
32	Workers' Compensation Commission	\$84,267		\$84,267
33	TOTAL	\$1,080,779		\$1,080,779
34	B.1. Out of this appropriation, \$5,878,031 the first year and \$5,878,031 the second year			
35	for Statewide Engineering and Architectural Services provided by the Division of			
36	Engineering and Buildings represent a sum sufficient internal service fund which shall be			
37	paid from revenues from fees paid by state agencies and institutions of higher education			
38	for the review of architectural, mechanical, and life safety plans of capital outlay projects.			
39	2. In administering this internal service fund, the Division of Engineering and Buildings			
40	(DEB) shall provide capital project cost review services to state agencies and institutions			
41	of higher education and produce capital project cost analysis work products for the			
42	Department of Planning and Budget. DEB shall collect fees, consistent with those fees			
43	authorized above in paragraph B.1, from state agencies and institutions of higher			
44	education for completed capital project cost review services or work products.			
45	3. The hourly rate for engineering and architectural services shall be \$192.00 the first year			
46	and \$192.00 the second year, excluding contracted services and other special rates as			
47	authorized pursuant to § 4-5.03 of this act.			
48	4. Out of the amounts appropriated in this Item, \$464,182 the first year and \$464,182 the			
49	second year from the general fund is provided for the Division of Engineering and			
50	Buildings to support the Commonwealth's capital budget and capital pool process for			
51	which fees authorized in this paragraph cannot otherwise be assessed.			
52	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall			
53	be added to the fund as earned.			

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
2	implement, and administer a consolidated mail function to process inbound and outbound			
3	mail for agencies located in the Richmond metropolitan area. The consolidated mail function			
4	shall include the establishment of a centralized mail receiving and outbound processing			
5	location or locations, and the enhancement of mail security capabilities within these			
6	location(s).			
7	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			
8	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and			
9	constructed consistent with energy performance standards at least as stringent as the U.S.			
10	Green Building Council's LEED rating system or the Green Globes rating system.			
11	F. The total service charge for payment in lieu of taxes to the City of Richmond for the			
12	property known as the General Assembly Building and the State Capitol Building shall not			
13	exceed \$70,000 per fiscal year.			
14	G. The Director of the Department of General Services shall work with the Commissioner of			
15	the Department of Transportation and other agencies to maximize the use of light-emitting			
16	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs			
17	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor			
18	lighting fixtures as long as the LEDs lights are determined to be cost effective.			
19	H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby			
20	repealed, the Department of General Services, in accordance with the direction and instruction			
21	of the Governor, shall remove and store the Robert E. Lee Monument or any part thereof.			
22	84. Transportation Pool Services (82300).....		\$20,261,389	\$20,261,389
23	Statewide Vehicle Management Services (82302).....	\$20,261,389	\$20,261,389	
24	Fund Sources: Internal Service.....	\$20,261,389	\$20,261,389	
25	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.			
26	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and			
27	amounts shown are estimates from an internal service fund which shall be paid from revenues			
28	derived from charges to agencies for fleet management services.			
29	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the			
30	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in			
31	addition to a standard monthly operating charge of \$120.00 the first year and \$120.00 the			
32	second year per vehicle for the cost of maintenance and support.			
33	C. In addition to providing services to state agencies and institutions, fleet management			
34	services may also be provided to local public bodies on a fee for service basis in accordance			
35	with established Department of General Services Fleet Management policies and procedures.			
36	D. The Department of General Services shall manage the Commonwealth's consolidation of			
37	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of			
38	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state			
39	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored			
40	pricing from private sector fuel providers, and reduce procurement administration workload			
41	from state agencies, institutions, local government entities, and other authorized users of			
42	awarded contracts that would have otherwise procured and contracted separately for these			
43	commodities.			
44	E. The Commonwealth of Virginia, Department of General Services may enter into a			
45	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-			
46	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve the			
47	purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated vehicles			
48	with vehicles that operate on alternative fuels. Any agreement entered into must be cost			
49	neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and			
50	operational costs, and result in lower environmental emissions. The agreements shall not be			
51	subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).			
52	The Director, Department of General Services, in consultation with the Governor's Senior			

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is				
2	cost neutral or results in cost savings to the Commonwealth.				
3	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
4	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
5	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.				
6	Such sites may be open to the general public for the purchase of alternative fuels when				
7	such fuels are not available on the retail market within 10 miles of the DGS fleet				
8	management facility. Rates for fuel purchased by the general public will be established by				
9	the private vendor operating the fueling site. In emergency situations or fuel shortages, the				
10	Commonwealth retains the ability to restrict access to such sites as necessary.				
11	85. Administrative and Support Services (79900).....			\$6,124,171	\$6,148,833
12	General Management and Direction (79901).....	\$3,690,527	\$3,690,527		
13	Information Technology Services (79902).....	\$2,433,644	\$2,458,306		
14	Fund Sources: General.....	\$6,000,865	\$6,000,865		
15	Enterprise.....	\$123,306	\$147,968		
16	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
17	A.1. The Department shall lead, provide administrative support to, and convene an annual				
18	public body procurement workgroup to review and study proposed changes to the Code of				
19	Virginia in areas of non-technology goods and services, technology goods and services,				
20	construction, transportation, and professional services procurements. The workgroup shall				
21	consist of the Director of the Department of Small Business and Supplier Diversity,				
22	Director of the Department of General Services, the Chief Information Officer of Virginia				
23	Information Technology Agency, Commissioner of the Virginia Department of				
24	Transportation, Director of the Department of Planning and Budget, the President of the				
25	Virginia Association of State Colleges and University Purchasing Professionals				
26	(VASCUPP), the President of the Virginia Association of Governmental Purchasing or				
27	their designees; a representative from the Office of the Attorney General Government				
28	Operations and Transactions Division, a staff member of the Virginia House				
29	Appropriations Committee, Senate Finance and Appropriations Committee, and Division				
30	of Legislative Services.				
31	2. The workgroup is charged with hearing legislation referred by letter from the Chairs of				
32	the House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate				
33	Rules, General Laws and Technology, and Finance and Appropriations Committees. The				
34	workgroup will hear from stakeholders identified by the patron of the referred legislation				
35	and other interested individuals to discuss the legislation's impacts to: 1) small businesses				
36	to include women and minorities; 2) the Commonwealth's budget; and 3) the				
37	Commonwealth's procurement processes. Such meetings will be open to the public. In				
38	addition, the Chairs of the House Rules and House Appropriations Committees and Chairs				
39	of Senate Rules and Senate Finance and Appropriations Committees may request the				
40	workgroup review procurement related proposals in advance of upcoming legislative				
41	sessions to better understand potential impacts prior to the start of the annual General				
42	Assembly Session.				
43	B. The Department of General Services, in collaboration with the Virginia Information				
44	Technologies Agency, shall inventory state agency call center contractual staffing				
45	solutions currently in place, and make recommendations on the benefit of developing a				
46	statewide standing call center staffing augmentation contract. The agencies shall report				
47	findings and recommendations to the Chairs of the House Appropriations and Senate				
48	Finance and Appropriations Committees by December 31, 2022.				
49	Total for Department of General Services.....			\$275,099,521	\$276,384,201
50	General Fund Positions.....	280.00	280.00		
51	Nongeneral Fund Positions.....	436.00	436.00		
52	Position Level.....	716.00	716.00		
53	Fund Sources: General.....	\$30,724,655	\$30,947,829		
54	Special.....	\$9,289,470	\$9,289,470		

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Enterprise.....	\$40,915,620	\$40,940,282		
2	Internal Service.....	\$186,756,616	\$187,793,460		
3	Federal Trust.....	\$7,413,160	\$7,413,160		
4	§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
5	86. Personnel Management Services (70400).....			\$116,457,838	\$115,328,063
6	Agency Human Resource Services (70401).....	\$2,339,985	\$1,865,985		
7	Human Resource Service Center (70402).....	\$1,129,478	\$1,129,478		
8	Equal Employment Services (70403).....	\$490,221	\$490,221		
9	Health Benefits Services (70406).....	\$12,954,791	\$12,954,791		
10	Personnel Development Services (70409).....	\$783,162	\$783,162		
11	Personnel Management Information Services				
12	(70410).....	\$1,803,014	\$1,222,239		
13	Employee Dispute Resolution Services (70416).....	\$1,214,092	\$1,214,092		
14	State Employee Program Services (70417).....	\$1,902,385	\$1,902,385		
15	State Employee Workers' Compensation Services				
16	(70418).....	\$91,512,934	\$91,512,934		
17	Administrative and Support Services (70419).....	\$2,327,776	\$2,252,776		
18	Fund Sources: General.....	\$8,438,334	\$7,542,572		
19	Special.....	\$1,739,642	\$1,739,642		
20	Enterprise.....	\$3,598,583	\$3,598,583		
21	Internal Service.....	\$10,739,343	\$10,505,330		
22	Trust and Agency.....	\$91,941,936	\$91,941,936		
23	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
24	A. The Department of Human Resource Management shall report any proposed changes in				
25	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
26	House Appropriations and Senate Finance and Appropriations Committees at least sixty days				
27	prior to implementation.				
28	B.1. The Department of Human Resource Management shall operate a human resource				
29	service center to support the human resource needs of those agencies identified by the				
30	Secretary of Administration in consultation with the Department of Planning and Budget. The				
31	agencies identified shall cooperate with the Department of Human Resource Management by				
32	transferring such records and functions as may be required.				
33	2. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
34	center; however, these additional agencies' use of the human resource service center shall be				
35	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
36	3. The cost of the human resource center's services shall be recovered and paid solely from				
37	revenues derived from charges for services. The rates required to recover the costs of the				
38	human resource service center shall be provided by the Department of Human Resource				
39	Management to the Department of Planning and Budget by September 1 each year for review				
40	and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.				
41	4. The rates for the human resource service center shall be \$1,593.00 per full-time equivalent				
42	and \$637.00 per wage employee the first year and \$1,593.00 per full-time equivalent and				
43	\$637.00 per wage employee the second year.				
44	C. The institutions of higher education shall be exempt from the centralized advertising				
45	requirements identified in Executive Order 73 (01).				
46	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
47	Management, within available resources, is directed to provide performance management				
48	training to agencies and institutions of higher education with classified employees.				
49	2. Agency heads in the Executive Department are directed to require appropriate performance				
50	management training for all agency supervisors and managers.				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. The Department of Human Resource Management shall take into account the claims				
2	experience of each agency and institution when setting premiums for the workers'				
3	compensation program.				
4	F.1. The Department of Human Resource Management shall report to the Governor and				
5	Chairmen of the House Appropriations and Senate Finance and Appropriations				
6	Committees by October 30 of each year, on its recommended workers' compensation				
7	premiums for state agencies for the following biennium. This report shall also include the				
8	basis for the department's recommendations; the status and recommendations of the loss				
9	control program authorized in paragraph F. 2; the number and amount of workers'				
10	compensation settlements concluded in the previous fiscal year, inclusive of those				
11	authorized in paragraph F. 3.a; and the impact of those settlements on the workers'				
12	compensation program's reserves.				
13	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct				
14	an annual review of each state agency's loss control history, to include the severity of				
15	workers' compensation claims, experience modification factor, and frequency normalized				
16	by payroll. Based on the annual review, state agencies deemed by the Department of				
17	Human Resource Management as having higher than normal loss history shall be required				
18	to participate in a loss control program. All executive, judicial, legislative, and				
19	independent agencies required to participate in the loss control program shall fully				
20	cooperate with the Department of Human Resource Management's review.				
21	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department				
22	of Human Resource Management to identify and potentially settle certain workers'				
23	compensation claims open for more than one year but less than 10 years. The Department				
24	of Human Resource Management shall pay back the working capital advance from annual				
25	premiums over a seven-year period.				
26	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
27	from this working capital advance prior to the expenditure of funds. The State Comptroller				
28	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
29	Finance and Appropriations Committees of any approved drawdowns.				
30	G. The Department of Human Resource Management shall report to the Governor and				
31	Chairmen of the House Appropriations and Senate Finance and Appropriations				
32	Committees, by October 15 of each year, on the renewal cost of the state employee health				
33	insurance program premiums that will go into effect on July 1 of the following year. This				
34	report shall include the impact of the renewal cost on employee and employer premiums				
35	and a valuation of liabilities as required by Other Post Employment Benefits reporting				
36	standards.				
37	H. The Department of Human Resource Management shall develop and distribute				
38	instructions and guidelines to all executive department agencies for the provision of an				
39	annual statement of total compensation for each classified employee. The statement				
40	should account for the full cost to the Commonwealth and the employee of cash				
41	compensation as well as Social Security, Medicare, retirement, deferred compensation,				
42	health insurance, life insurance, and any other benefits. The Director, Department of				
43	Human Resource Management, shall ensure that all executive department agencies				
44	provide this notice to each employee. The Department of Accounts and the Virginia				
45	Retirement System shall provide assistance upon request. Further, the Director of the				
46	Department of Human Resource Management shall provide instructions and guidelines for				
47	the development notices of total compensation to all independent, legislative, and judicial				
48	agencies, and institutions of higher education for preparation of annual statements to their				
49	employees.				
50	I. The Director of the Department of Human Resource Management shall communicate to				
51	all executive branch agencies the requirement that all employees with state email				
52	addresses and state phone numbers include contact information in their email signature,				
53	which shall include, at a minimum, an office phone number and/or state cell phone				
54	number.				
55	J. The Department of Human Resource Management shall work with the Department of				
56	General Services to review the feasibility of offering childcare services to state employees				

ITEM 86.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	within the Capitol Square complex. As part of the review, the Department shall consider the			
2	feasibility of reestablishing the childcare center in the VDOT building at 1201 East Broad			
3	Street. The Department shall report its recommendations to the Governor and the General			
4	Assembly by November 1, 2022.			
5	K. The Department of Human Resource Management (DHRM) shall compile data related to			
6	the number of employees teleworking and the number of days per week such employees			
7	telework, by agency. Such data shall include: i.) the number of employees teleworking and			
8	days per week such employees teleworked under approved agency-based telework agreements			
9	during calendar year 2019, and the percentage of the overall agency personnel complement			
10	such employees represented; ii.) the number of employees teleworking and days per week			
11	such employees teleworked from March 2020 through July 4, 2022, and the percentage of the			
12	overall agency personnel complement such employees represented; and iii.) the number of			
13	employees approved for teleworking and days per week such employees telework under the			
14	Standard Telework Agreement, effective July 5, 2022, pursuant to DHRM Policy 1.61, and			
15	the percentage of the overall personnel complement such employees represent. DHRM shall			
16	prepare and deliver a report including such data to the Chairs of the House Appropriations and			
17	Senate Finance and Appropriations Committees by November 1, 2022.			
18	Total for Department of Human Resource			
19	Management.....		\$116,457,838	\$115,328,063
20	General Fund Positions.....	56.90	54.90	
21	Nongeneral Fund Positions.....	62.10	62.10	
22	Position Level.....	119.00	117.00	
23	Fund Sources: General.....	\$8,438,334	\$7,542,572	
24	Special.....	\$1,739,642	\$1,739,642	
25	Enterprise.....	\$3,598,583	\$3,598,583	
26	Internal Service.....	\$10,739,343	\$10,505,330	
27	Trust and Agency.....	\$91,941,936	\$91,941,936	
28	Administration of Health Insurance (149)			
29	87. Personnel Management Services (70400).....		\$2,301,071,067	\$2,301,071,067
30	Health Benefits Services (70406).....	\$1,678,195,823	\$1,678,195,823	
31	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244	
32	Health Insurance Benefit Payment Under the Line of			
33	Duty Act (70408).....	\$35,420,000	\$35,420,000	
34	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244	
35	Internal Service.....	\$1,678,195,823	\$1,678,195,823	
36	Trust and Agency.....	\$35,420,000	\$35,420,000	
37	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.			
38	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are			
39	estimates from an internal service fund which shall be paid from revenues paid by state			
40	agencies to the Department of Human Resource Management.			
41	B. The amounts for Local Health Benefits Services include estimated revenues received from			
42	localities for the local choice health benefits program.			
43	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee			
44	medical reimbursement account, there is hereby appropriated a sum sufficient from the			
45	general fund of the state treasury to enable the payment of such eligible claims.			
46	2. The term "employee medical reimbursement account" means the account administered by			
47	the Department of Human Resource Management pursuant to § 125 of the Internal Revenue			
48	Code in connection with the health insurance program for state employees (§ 2.2-2818, Code			
49	of Virginia).			
50	D. Any balances remaining in the reserved component of the Employee Health Insurance			

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the			
2	General Assembly that future premiums for the state employee health insurance program			
3	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient			
4	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a			
5	contingency reserve at a level recommended by the Department of Human Resource			
6	Management for a self-insured plan subject to the approval of the General Assembly.			
7	E. The Department of Human Resource Management shall implement a Medication			
8	Therapy Management pilot program for state employees with certain disease states			
9	including Type II diabetes. The department shall continue to consult with all provider			
10	stakeholders in order to establish program parameters.			
11	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
12	Departments of Planning and Budget and Human Resource Management shall provide to			
13	the Chairs of the House Appropriations and Senate Finance and Appropriations			
14	Committees a report detailing the assumptions included in the Governor's introduced			
15	budget for the state employee health insurance plan. The report shall include the proposed			
16	premium schedule that would be effective for the upcoming fiscal year and any proposed			
17	changes to the benefit structure.			
18	G. In addition to such other payments as may be available, the full cost of group health			
19	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
20	certain public safety officers killed in the line of duty and for certain public safety officers			
21	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
22	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,			
23	2017.			
24	Total for Administration of Health Insurance.....		\$2,301,071,067	\$2,301,071,067
25	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244	
26	Internal Service.....	\$1,678,195,823	\$1,678,195,823	
27	Trust and Agency.....	\$35,420,000	\$35,420,000	
28	Virginia Management Fellows Program Administration (164)			
29	88. Administrative and Support Services (79900).....		\$1,513,961	\$1,513,961
30	General Management and Direction (79901).....	\$1,513,961	\$1,513,961	
31	Fund Sources: General.....	\$1,513,961	\$1,513,961	
32	Authority: Discretionary Inclusion			
33	A. Out of the appropriation for this Item is included \$1,513,961 the first year and			
34	\$1,513,961 the second year from the general fund for a joint internship and management			
35	training program to assist in improving leadership, management, and succession planning			
36	capabilities of all branches of state government. The Department of Human Resource			
37	Management shall contract with a Virginia public university for the continuation of the			
38	program. Any balances remaining from the appropriation identified in this paragraph shall			
39	not revert to the general fund at the end of the fiscal year, but shall be brought forward and			
40	made available to support the Virginia Management Fellows program in the subsequent			
41	fiscal year.			
42	B. The Department of Planning and Budget is authorized to transfer amounts from the			
43	appropriation in this item to applicable state agencies as required to execute the purposes			
44	of this item.			
45	Total for Virginia Management Fellows Program		\$1,513,961	\$1,513,961
46	Administration.....			
47	General Fund Positions.....	18.00	18.00	
48	Position Level.....	18.00	18.00	
49	Fund Sources: General.....	\$1,513,961	\$1,513,961	
50	Grand Total for Department of Human Resource		\$2,419,042,866	\$2,417,913,091
51	Management.....			

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	74.90	72.90		
2	Nongeneral Fund Positions.....	62.10	62.10		
3	Position Level.....	137.00	135.00		
4	Fund Sources: General.....	\$9,952,295	\$9,056,533		
5	Special.....	\$1,739,642	\$1,739,642		
6	Enterprise.....	\$591,053,827	\$591,053,827		
7	Internal Service.....	\$1,688,935,166	\$1,688,701,153		
8	Trust and Agency.....	\$127,361,936	\$127,361,936		
9	§ 1-31. DEPARTMENT OF ELECTIONS (132)				
10	89. Electoral Services (72300).....			\$21,508,425	\$19,314,633
11	Electoral Administration, Uniformity, Legality, and				
12	Quality Assurance Services (72302).....	\$1,642,224	\$1,642,224		
13	Statewide Voter Registration System and Associated				
14	Information Technology Services (72304).....	\$12,184,511	\$12,184,511		
15	Campaign Finance Disclosure Administration				
16	Services (72309).....	\$183,885	\$183,885		
17	Voter Services and Communications (72311).....	\$4,323,816	\$2,123,816		
18	Administrative Services (72312).....	\$3,173,989	\$3,180,197		
19	Fund Sources: General.....	\$18,456,175	\$16,262,383		
20	Special.....	\$52,250	\$52,250		
21	Trust and Agency.....	\$3,000,000	\$3,000,000		
22	Authority: Title 24.2, Chapter 1, Code of Virginia.				
23	A. It is the intention of the General Assembly that all local precincts, other than central				
24	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
25	pollbooks for elections held beginning in November, 2010.				
26	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
27	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
28	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
29	the Department of Elections for state costs associated with providing paper pollbooks.				
30	C. The State Board of Elections shall by regulation provide for an administrative fee up to \$25				
31	for each non-electronic report filed with the State Board under § 24.2-947.5. The regulation				
32	shall provide for waiver of the fee based upon indigence.				
33	D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
34	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
35	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
36	E. 1. It is the intent of the General Assembly that federal awards from the Help America Vote				
37	Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
38	Registration Information System (VERIS). Any remaining balances out of the amounts				
39	appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special Session				
40	I, may be used to support VERIS replacement and shall serve as the state's required match to				
41	receive the federal HAVA award.				
42	2. The Secretary of Finance and Secretary of Administration shall approve the allotment of				
43	remaining balances out of the amount appropriated in Item 86, paragraph I.3, of Chapter 552,				
44	2021 Acts of Assembly, Special Session, to be used for VERIS replacement costs after the				
45	exhaustion of all available HAVA funding eligible for this purpose and the initial required				
46	state match component of \$2,035,142.				
47	3. Any balances remaining from the appropriation identified in this paragraph shall not revert				
48	to the general fund at the end of the fiscal year, but shall be brought forward and made				
49	available to support VERIS replacement in the subsequent fiscal year.				
50	F. Out of this appropriation, \$2,200,000 the first year from the general fund is provided for				

ITEM 89.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the department to mail Voter Information Notices to all registered voters in the			
2	Commonwealth of Virginia in response to changes made to the districts of the House of			
3	Delegates, the districts of the Senate of Virginia, the districts of Congressional			
4	Representatives, and some local districts during the redistricting process in accordance			
5	with the provisions of § 24.2-306, Code of Virginia. The department shall include			
6	information on new voter legislative districts, and, to the extent it is available, new polling			
7	locations in this notice.			
8	G. Out of this appropriation, \$6,208 the first year and \$12,416 the second year from the			
9	general fund is provided to support costs associated with the expansion of the State Board			
10	of Elections.			
11	H. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
12	from the general fund is provided for the department to educate voters on the laws and			
13	regulations governing elections in Virginia, upcoming general elections, primaries, and			
14	special elections, and any changes to Virginia's legislative districts and voter precincts.			
15	90.	Financial Assistance for Electoral Services (78000)		
16				\$10,077,280
17		Financial Assistance for General Registrar		
18		Compensation (78001).....		\$9,080,525
19		Financial Assistance for Local Electoral Board		
20		Compensation and Expenses (78002).....		\$996,755
21		Fund Sources: General.....		\$10,077,280
22	Authority: Title 24.2, Chapter 1, Code of Virginia.			
23	A.1.a. In determining the salary for each general registrar, the Department of Elections			
24	shall use the most recent provisional population estimate from the Weldon Cooper Center			
25	for Public Service of the University of Virginia. The Department of Elections shall adjust			
26	such population estimate, where applicable, for any annexation or consolidation order by a			
27	court when such order becomes effective. There shall be no reduction in salary by reason			
28	of a decline in population during the terms in which the incumbent general registrar			
29	remains in office.			
30	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-			
31	111, Code of Virginia, shall be as hereinafter prescribed.			
32		August 1, 2022		July 1, 2023
33		to		to
34	Population	June 30, 2023		June 30, 2024
35	0-9,999	\$71,000		\$74,550
36	10,000-19,999	\$78,892		\$82,837
37	20,000-39,999	\$87,658		\$92,041
38	40,000-69,999	\$97,395		\$102,265
39	70,000-99,999	\$108,218		\$113,629
40	100,000-174,999	\$120,238		\$126,250
41	175,000-249,999	\$126,570		\$132,899
42	250,000 and above	\$143,831		\$151,023
43	c. Any locality required to supplement the salary of a general registrar on June 30, 1981,			
44	shall continue that supplement at the identical annual amount as paid in FY 1982. This			
45	supplement shall continue as long as the incumbent general registrar on July 1, 1982,			
46	continues in office. Further, any locality may supplement the annual salary of the general			
47	registrar. There shall be no reimbursement out of the state treasury for such supplements.			
48	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William			
49	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall			
50	receive a cost of competition supplement equal to 15 percent of the salaries authorized in			
51	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the			

ITEM 90.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
2	members of local electoral boards on July 1 of each year. In determining such compensation,			
3	the Department of Elections shall use the most recent provisional population estimate from			
4	the Weldon Cooper Center for Public Service of the University of Virginia.			
5	b. The annual compensation of the secretary of each local electoral board shall be as			
6	hereinafter prescribed.			
7		August 1, 2022		July 1, 2023
		to		to
8	Population	June 30, 2023		June 30, 2024
9	0-10,000	\$2,442		\$2,564
10	10,001-25,000	\$3,659		\$3,842
11	25,001-50,000	\$4,878		\$5,122
12	50,001-100,000	\$6,098		\$6,403
13	100,001-150,000	\$7,315		\$7,681
14	150,001-200,000	\$8,555		\$8,983
15	200,001-350,000	\$9,764		\$10,252
16	Above 350,000	\$10,978		\$11,527
17	c. The annual compensation of other members of local electoral boards shall be fixed at one-			
18	half the annual compensation provided to the secretary of the board.			
19	d. The governing body of any county or city may pay to a full-time secretary of an electoral			
20	board such supplemental compensation as it deems appropriate. There shall be no			
21	reimbursement out of the state treasury for such supplements.			
22	2. Nothing herein contained shall prevent the governing body of any county or city from			
23	paying the secretary of its electoral board such additional allowance for expenses as it deems			
24	appropriate but there shall be no reimbursement out of the state treasury for such expenses.			
25	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed			
26	for mileage paid to members of electoral boards.			
27	Total for Department of Elections.....		\$31,585,705	\$29,391,913
28	General Fund Positions.....	66.00	66.00	
29	Position Level.....	66.00	66.00	
30	Fund Sources: General.....	\$28,533,455	\$26,339,663	
31	Special.....	\$52,250	\$52,250	
32	Trust and Agency.....	\$3,000,000	\$3,000,000	
33	§ 1-32. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)			
34	91. Information Technology Development and			
35	Operations (82000).....		\$413,083,342	\$415,311,321
36	Network Services -- Data, Voice, and Video (82003).....	\$143,829,180	\$143,542,794	
37	Data Center Services (82005).....	\$37,089,256	\$39,635,269	
38	Desktop and End User Services (82006).....	\$190,527,180	\$190,682,442	
39	Multisourcing Service Integrator (MSI) Oversight			
40	Services (82009).....	\$32,046,555	\$31,902,700	
41	Computer Operations Security Services (82010).....	\$9,591,171	\$9,548,116	
42	Fund Sources: Internal Service.....	\$413,083,342	\$415,311,321	
43	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
44	A. Out of this appropriation, \$413,083,342 the first year and \$415,311,321 the second year for			
45	Information Technology Development and Operations is sum sufficient and amounts shown			
46	are estimates from an internal service fund which shall be paid solely from revenues derived			
47	from charges for services.			

ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. Political subdivisions and local school divisions are hereby authorized to purchase				
2	information technology goods and services of every description from the Virginia				
3	Information Technologies Agency and its vendors, provided that such purchases are not				
4	prohibited by the terms and conditions of the contracts for such goods and services.				
5	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw				
6	downs from the agency's line of credit authorized in § 3-2.03 of this act prior to the				
7	expenditure of funds for costs associated with replacing or implementing information				
8	technology services currently provided by the multi-supplier vendor model.				
9	2. The Director, Department of Planning and Budget, is authorized to administratively				
10	adjust the appropriation in this item and Item 93 of this act for approved transition costs				
11	associated with replacing or implementing information technology services currently				
12	provided by the multi-supplier vendor model.				
13	D. The Virginia Information Technologies Agency shall continue to identify the charge-				
14	back structure to allocate costs based on agencies' consumption of data storage. The funds				
15	from this charge-back structure shall be used to support the Chief Data Officer's efforts to				
16	create a Commonwealth data inventory, and enterprise data dictionary and catalog.				
17	E. The Virginia Information Technologies Agency shall provide a network infrastructure				
18	report to the House Appropriations Committee, Senate Finance and Appropriations				
19	Committee, and Joint Legislative Audit and Review Commission by November 1 of each				
20	year. The report shall indicate whether the Commonwealth's network infrastructure is				
21	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For				
22	each network infrastructure upgrade identified, the report shall specify the estimated cost				
23	and whether the upgrade is to the portion of the network maintained by the Virginia				
24	Information Technologies Agency or another state agency.				
25	92. Central Support Services for Business Solutions				
26	(82400).....			\$6,865,060	\$6,865,060
27	Information Technology Services for Data				
28	Exchange Programs (82401).....	\$6,632,234	\$6,632,234		
29	Information Technology Services for Productivity				
30	Improvements (82402).....	\$232,826	\$232,826		
31	Fund Sources: Internal Service.....	\$6,865,060	\$6,865,060		
32	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
33	A. The appropriation for Central Support Services for Business Solutions is sum sufficient				
34	and amounts shown are estimates from an internal service fund which shall be paid solely				
35	from revenues derived from charges for services. Included in these amounts are the				
36	projected first and second year costs for workplace productivity and collaboration				
37	solutions. These solutions are offered as optional services to executive branch agencies				
38	and other customers.				
39	B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year				
40	and \$75,000 the second year shall be used to implement a training curriculum for state				
41	employees on best practices for cyber security.				
42	93. Administrative and Support Services (89900).....			\$79,250,638	\$54,623,639
43	General Management and Direction (89901).....	\$55,545,361	\$29,900,489		
44	Accounting and Budgeting Services (89903).....	\$10,770,014	\$11,697,385		
45	Human Resources Services (89914).....	\$937,135	\$956,817		
46	Planning and Evaluation Services (89916).....	\$3,372,006	\$3,442,826		
47	Procurement and Contracting Services (89918).....	\$5,422,342	\$5,422,342		
48	Web Development and Support Services (89940)....	\$3,203,780	\$3,203,780		
49	Fund Sources: General.....	\$4,921,400	\$0		
50	Special.....	\$11,448,356	\$12,169,356		
51	Internal Service.....	\$41,484,486	\$42,454,283		
52	Federal Trust.....	\$21,396,396	\$0		

ITEM 93.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
2	A.1. Out of this appropriation, \$41,484,486 the first year and \$42,454,283 the second year for			
3	Administrative and Support Services is sum sufficient and amounts shown are estimates from			
4	an internal service fund which shall be paid solely from charges to other programs within this			
5	agency.			
6	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund			
7	expenses for operations and staff of services administered by the Virginia Information			
8	Technologies Agency shall be no more than 11.79 percent the first year and 12.13 percent the			
9	second year.			
10	3. Included in the amounts for Administrative and Support Services are funds from the			
11	Acquisition Services Special Fund which is paid solely from receipts from vendor information			
12	technology contracts. These funds will be used to finance procurement and contracting			
13	activities and costs unallowable for federal fund reimbursement.			
14	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the			
15	Virginia Port Authority.			
16	C. The requirement that the Department of Behavioral Health and Developmental Services			
17	purchase information technology equipment or services from the Virginia Information			
18	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of			
19	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled			
20	clients.			
21	D. The Chief Information Officer and the Secretary of Administration shall provide the			
22	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations			
23	Committees with a report detailing any amendments or modifications to the information			
24	technology infrastructure services contracts. The report shall include statements describing the			
25	fiscal impact of such amendments or modifications and shall be submitted within 30 days			
26	following the signing of any amended agreement.			
27	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,			
28	the scope of formal reporting on major information technology projects in the Recommended			
29	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,			
30	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be			
31	discontinued. Project analysis will be targeted as determined by the Chief Information Officer			
32	(CIO) and the Secretary of Administration. Information on major information technology			
33	investments will continue to be provided General Assembly members and staff. Specifically,			
34	the following tasks will not be required, though the task may be performed in a more			
35	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint			
36	Commission on Technology and Science; (ii) The annual report from the CIO for submission			
37	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on			
38	Technology and Science on a prioritized list of Recommended Technology Investment			
39	Projects (RTIP Report); (iii) The development by the CIO and regular update of a			
40	methodology for prioritizing projects based upon the allocation of points to defined criteria			
41	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the			
42	number of points and how they were awarded for each project recommended for funding in			
43	the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all projected costs			
44	of ongoing operations and maintenance activities of the project for the next three biennia			
45	following project implementation, a justification and description for each project baseline			
46	change, and whether the project fails to incorporate existing standards for the maintenance,			
47	exchange, and security of data; and (vii) The reporting of trends in current projected			
48	information technology spending by state agencies and secretariats, including spending on			
49	projects, operations and maintenance, and payments to Virginia Information Technologies			
50	Agency.			
51	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia			
52	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major			
53	information technology projects that are active or are expected to become active in the next			
54	fiscal year and have been approved and recommended for funding by the Secretary of			
55	Administration. Such list shall serve as the official repository for all ongoing information			
56	technology projects in the Commonwealth and shall include all information required by § 2.2-			

ITEM 93.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its			
2	website, updated on a quarterly basis, and shall submit electronically such quarterly			
3	update to the Chairs of the House Appropriations and Senate Finance and Appropriation			
4	Committee and the Director, Department of Planning and Budget, in a format mutually			
5	agreeable to them. To ensure such list can be maintained and updated quarterly, state			
6	agencies with major information technology projects that are active or are expected to			
7	become active in the next fiscal year shall provide in a timely manner all data and other			
8	information requested by VITA.			
9	F.1. Out of the amounts provided in this item, \$4,921,400 the first year from the general			
10	fund and \$21,396,396 in nongeneral fund appropriation is for cybersecurity grant awards			
11	under State and Local Cybersecurity Improvement Act subtitle of the Infrastructure			
12	Investment and Jobs Act of 2021, P.L. 117-58. The Virginia Information Technologies			
13	Agency (the agency) shall take the necessary steps to obtain and use the cybersecurity			
14	grant funding that is available to Virginia under this program. The general fund			
15	appropriation provided herein is intended to serve as the full program match for grant			
16	availability under this program. Any balances remaining from the general fund			
17	appropriation identified in this paragraph shall not revert to the general fund at the end of			
18	the fiscal year, but shall be brought forward and made available to serve as state matching			
19	dollars pursuant to securing the federal grant awards.			
20	2. In accordance with the federal grant requirements, the agency shall establish and			
21	identify candidates for appointment by the Governor to a planning committee that includes			
22	members from (i) state government; counties, cities, and towns; institutions of public			
23	education and health within Virginia; and (ii) suburban, rural, and high-population			
24	jurisdictions. No less than half of the members shall have substantial professional			
25	experience in cybersecurity or information technology. The Chief Information Officer of			
26	the Commonwealth, or the Chief Information Security Officer as designee, shall be the			
27	Chair of the planning committee. Staffing for the planning committee shall be provided by			
28	the agency. In addition, the agency shall: (i) develop a cybersecurity plan, present such			
29	plan to the planning committee for approval, and submit such plan to the appropriate			
30	federal officials in compliance with the federal program requirements; (ii) propose			
31	priorities for grant funding for the planning committee's consideration and approval, in			
32	establishing priorities, the committee shall consider the needs of local school divisions;			
33	(iii) approve, manage, and allocate grant funding once received, ensuring that the grants fit			
34	within the priorities approved by the planning committee; and (iv) report on program's			
35	activities to the House Appropriations Committee and the Senate Finance and			
36	Appropriations Committee by October 1 of each year of the program. To the extent			
37	permitted by federal grant guidelines, the agency may retain a portion of the federal grant			
38	funding to reimburse actual costs incurred in providing support and administration of the			
39	provisions of this paragraph.			
40	94.	Information Technology Security Oversight		
41		(82900).....		\$10,014,518
42		Technology Security Oversight Services (82901).....	\$6,436,010	\$7,828,676
43		Information Technology Security Service Center		
44		(82902).....	\$2,863,990	\$2,863,990
45		Cloud Based Services Oversight (82903).....	\$714,518	\$714,518
46		Fund Sources: General.....	\$291,064	\$291,064
47		Special.....	\$295,414	\$295,414
48		Internal Service.....	\$9,428,040	\$10,820,706
49		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
50		A. Out of this appropriation, \$6,238,815 the first year and \$7,631,481 the second year for		
51		Technology Security Oversight Services is sum sufficient and amounts shown are		
52		estimates from an internal service fund which shall be paid solely from charges to other		
53		programs within this agency.		
54		B.1. The Virginia Information Technologies Agency shall operate an information		
55		technology security service center to support the information technology security needs of		
56		agencies electing to participate in the information technology security service center.		
57		Support for participating agencies shall include, but not be limited to, vulnerability scans,		

ITEM 94.	Item Details(\$)		Appropriations(\$)	
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1	information technology security audits, and Information Security Officer services.			
2	Participating agencies shall cooperate with the Virginia Information Technologies Agency by			
3	transferring such records and functions as may be required.			
4	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all			
5	public-facing websites and systems operated by state agencies. All state agencies which			
6	operate such websites and systems shall cooperate with the Virginia Information			
7	Technologies Agency in order to complete the vulnerability scans. However, the State			
8	Corporation Commission shall not be required to disable, in full or in part, any software			
9	system, process, or other tool utilized to protect such public-facing websites and systems. All			
10	state agencies shall mitigate or resolve website risks and vulnerabilities identified by the			
11	Virginia Information Technologies Agency.			
12	b. Out of this appropriation, \$291,064 the first year and \$291,064 the second year from the			
13	general fund shall be used to support vulnerability scanning of public-facing websites and			
14	systems of the Commonwealth.			
15	3. Agencies electing to participate in the information technology security service center shall			
16	enter into a memorandum of understanding with the Virginia Information Technologies			
17	Agency. Such memorandums shall outline the services to be provided by the Virginia			
18	Information Technologies Agency and the costs to provide those services. If a participating			
19	agency elects to not renew its memorandum of understanding, the agency shall notify the			
20	Virginia Information Technologies Agency twelve months prior to the scheduled renewal date			
21	of its intent to become a non-participating agency.			
22	4. Non-participating agencies shall be required by July 1 each year to notify the Chief			
23	Information Officer of the Commonwealth that the agency has met the requirements of the			
24	Commonwealth's information security standards. If the agency has not met the requirements			
25	of the Commonwealth's information security standards, the agency shall report to the Chief			
26	Information Officer of the Commonwealth the steps and procedures the agency is			
27	implementing in order to satisfy the requirements.			
28	5. Out of this appropriation, \$2,572,926 the first year and \$2,572,926 the second year for			
29	Information Technology Security Service Center is sum sufficient and amounts shown are			
30	estimates from an internal service fund which shall be paid solely from internal service fund			
31	revenues.			
32	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
33	permitted by federal law, the Virginia Information Technologies Agency shall have the legal			
34	authority to access, use, and view data and other records transferred to or in the custody of the			
35	information technology security service center pursuant to this item. The services of the			
36	center are intended to enhance data security, and no state law or regulation imposing data			
37	security or dissemination restrictions on particular records shall prevent or burden the			
38	custodian agency's authority under this item to transfer such records to the center for the			
39	purpose of receiving the center's services. All such transfers and any access, use, or viewing			
40	of data by center personnel in support of the center's provision of such services to the			
41	transferring agency shall be deemed necessary to assist in valid administrative needs of the			
42	transferring agency's program that received, used, or created the records transferred, and			
43	personnel of the center shall, to the extent necessary, be deemed agents of the transferring			
44	agency's administrative unit that is responsible for the program. Without limiting the			
45	foregoing, no transfer of records under this item shall trigger any requirement for notice or			
46	consent under the Government Data Collection and Dissemination Practices Act (GDCDPA)			
47	(§ 2.2-3800 et. Seq.) or other law or regulation of the Commonwealth. The transferring			
48	agency shall continue to be deemed the custodian of any record transferred to the center for			
49	purposes of the GDCDPA, the Freedom Of Information Act, and other laws or regulations of			
50	the Commonwealth pertaining to agencies that administer the transferred records and			
51	associated programs. Custody of such records for security purposes shall not make the			
52	Virginia Information Technologies Agency a custodian of such records. Any memorandum of			
53	understanding under authority of this item shall specify the records to be transferred, security			
54	requirements, and permitted use of data provided. VITA and any contractor it uses in the			
55	provision of the center's services shall hold such data in confidence and implement and			
56	maintain all information security safeguards defined in the memorandum of understanding or			
57	required by federal or state laws, regulations, or policies for the protection of sensitive data.			

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1	7. The rates required to recover the costs of the information technology security service				
2	center shall be provided by the Virginia Information Technologies Agency to the				
3	Department of Planning and Budget by September 1 each year for review and approval of				
4	the subsequent fiscal year's rate.				
5	C.1. Out of this appropriation, \$616,299 the first year and \$616,299 the second year for				
6	Cloud Based Services Oversight is sum sufficient and amounts shown are estimates from				
7	an internal service fund which shall be paid solely from internal service fund revenues for				
8	a program to support the use of cloud service providers by state agencies served by the				
9	Virginia Information Technologies Agency.				
10	2. As part of the program, the Virginia Information Technologies Agency shall develop				
11	policies, standards, and procedures for the use of cloud services providers by state				
12	agencies served by the Virginia Information Technologies Agency. These policies,				
13	standards, and procedures shall address the security and privacy of Commonwealth and				
14	citizen data; ensure compliance with federal and state laws and regulations; and provide				
15	for ongoing oversight and management of cloud services to verify performance through				
16	service level agreements or other means. VITA shall also establish a statewide contract of				
17	approved vendors authorized to offer cloud based services to state agencies.				
18	3. Requests to use cloud providers shall be submitted by participating agencies to the				
19	Virginia Information Technologies Agency, which shall review such requests in				
20	accordance with the Commonwealth's policies, standards, and procedures. For approved				
21	requests, and consistent with Chapter 20.1 of Title 2.2, the Virginia Information				
22	Technologies Agency will procure cloud services on behalf of other agencies or may,				
23	upon request, authorize other state agencies to undertake such procurements on their own.				
24	The Virginia Information Technologies Agency shall also administer and oversee all				
25	contracts for cloud services used by agencies participating in the cloud services center,				
26	including verification of security and performance.				
27	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
28	opportunities for additional use of cloud services, including infrastructure, platform, and				
29	software as a service. This assessment shall include a review of options for use of service				
30	brokers and integrators, and options for providing storage and server services through				
31	cloud or on-premises means.				
32	5. The rates required to recover the costs associated with providing oversight and				
33	management of cloud based services shall be included in the submission required by § 4-				
34	5.03 of this act.				
35	Total for Virginia Information Technologies				
36	Agency.....			\$509,213,558	\$488,207,204
37	General Fund Positions.....	2.00	2.00		
38	Nongeneral Fund Positions.....	282.40	317.40		
39	Position Level.....	284.40	319.40		
40	Fund Sources: General.....	\$5,212,464	\$291,064		
41	Special.....	\$11,743,770	\$12,464,770		
42	Internal Service.....	\$470,860,928	\$475,451,370		
43	Federal Trust.....	\$21,396,396	\$0		
44	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$4,068,056,357	\$4,059,438,773
45	General Fund Positions.....	456.90	454.90		
46	Nongeneral Fund Positions.....	787.50	823.50		
47	Position Level.....	1,244.40	1,278.40		
48	Fund Sources: General.....	\$886,289,698	\$892,329,575		
49	Special.....	\$22,825,132	\$23,546,132		
50	Enterprise.....	\$631,969,447	\$631,994,109		
51	Internal Service.....	\$2,351,204,710	\$2,357,197,983		
52	Trust and Agency.....	\$138,365,306	\$138,365,306		
53	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Federal Trust.....	\$28,809,556	\$7,413,160		

ITEM 95.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-33. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	95. Administrative and Support Services (79900).....		\$546,828	\$546,828
4	General Management and Direction (79901).....	\$546,828	\$546,828	
5	Fund Sources: General.....	\$546,828	\$546,828	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$546,828	\$546,828
8	General Fund Positions.....	3.00	3.00	
9	Position Level.....	3.00	3.00	
10	Fund Sources: General.....	\$546,828	\$546,828	
11	§ 1-34. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	96. Nutritional Services (45700).....		\$6,671,909	\$6,671,909
13	Distribution of USDA Donated Food (45708).....	\$6,671,909	\$6,671,909	
14	Fund Sources: General.....	\$1,929,910	\$1,929,910	
15	Federal Trust.....	\$4,741,999	\$4,741,999	
16	Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.			
17	Out of the appropriation in this Item, \$1,600,000 the first year and \$1,600,000 the second			
18	year from the general fund shall be deposited to the Virginia Agriculture Food Assistance			
19	Fund for the award of grants to assist Virginia farmers and food producers with donating,			
20	selling, or otherwise providing agriculture products to Virginia's charitable food assistance			
21	organizations in accordance with § 3.2-4781, Code of Virginia.			
22	97. Animal and Poultry Disease Control (53100).....		\$8,812,040	\$8,812,040
23	Animal Disease Prevention and Control (53101).....	\$3,534,532	\$3,534,532	
24	Diagnostic Services (53102).....	\$4,824,922	\$4,824,922	
25	Animal Welfare (53104).....	\$452,586	\$452,586	
26	Fund Sources: General.....	\$5,963,306	\$5,963,306	
27	Special.....	\$1,755,689	\$1,755,689	
28	Federal Trust.....	\$1,093,045	\$1,093,045	
29	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
30	Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year			
31	from the general fund is included for the purchase of laboratory equipment through the			
32	Commonwealth's Master Equipment Leasing Program.			
33	98. Agricultural Industry Marketing, Development,		\$24,854,689	\$23,777,314
34	Promotion, and Improvement (53200).....			
35	Grading and Certification of Virginia Products			
36	(53201).....	\$7,846,952	\$7,846,952	
37	Milk Marketing Regulation (53204).....	\$888,753	\$888,753	
38	Marketing Research (53205).....	\$313,200	\$313,200	
39	Market Virginia Agricultural and Forestry			
40	Products Nationally and Internationally (53206).....	\$5,343,927	\$5,343,927	
41	Agricultural Commodity Boards (53208).....	\$8,540,393	\$7,463,018	
42	Agribusiness Development Services and Farmland			
43	Preservation (53209).....	\$1,921,464	\$1,921,464	
44	Fund Sources: General.....	\$11,111,463	\$10,034,088	
45	Special.....	\$158,125	\$158,125	
46	Trust and Agency.....	\$7,285,070	\$7,285,070	

ITEM 98.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$5,579,133	\$5,579,133	
2	Federal Trust.....	\$720,898	\$720,898	
3	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,			
4	30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
5	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
6	following estimated amounts:			
7	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.			
8	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
9	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
10	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.			
11	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.			
12	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.			
13	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second year.			
14	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second			
15	year.			
16	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
17	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.			
18	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
19	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.			
20	B. Each commodity board is authorized to expend funds in accordance with its authority as			
21	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.			
22	C. Each commodity board specified in this Item shall provide an annual notification to its			
23	excise tax paying producers which summarizes the purpose of the board and the excise tax,			
24	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal			
25	year expenditures and the board's past year activities. The manner of notification shall be			
26	determined by each board.			
27	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,			
28	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,			
29	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first			
30	year and \$402,543 and two positions the second year.			
31	E.1. Out of the amounts in this Item, \$2,514,048 the first year and \$2,514,048 the second year			
32	from the general fund shall be deposited to the Virginia Wine Promotion Fund as established			
33	in § 3.2-3005, Code of Virginia.			
34	2. Out of the amounts provided in this item, \$125,000 the first year from the general fund is			
35	provided to support the Wine Board of Virginia for the purpose of developing vinifera-style			
36	wine grapes adapted to the Mid-Atlantic region.			
37	F. Out of the amounts in this Item, \$952,375 the first year the general fund and an amount the			
38	second year to be provided consistent with the provisions of Chapters 84 and 85 of the Acts of			
39	Assembly of 2022 shall be deposited to the Virginia Spirits Promotion Fund established			
40	pursuant to § 3.2-3012, Code of Virginia.			
41	G. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year from			
42	the general fund shall be deposited to the Virginia Farmland Preservation Fund established in			
43	§ 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to meet the			
44	provisions of § 2.2-1509.4, Code of Virginia.			
45	H. Out of the amounts in this Item, \$30,000 the first year and \$30,000 the second year from			

ITEM 98.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	the general fund is provided to support a pilot partnership between the Department and				
2	Virginia State University's (VSU) Small Farm Management Agents to increase diversity				
3	of program participants, with an emphasis on small, socially disadvantaged, BIPOC, new				
4	and beginning, veteran and women farmers and landowners.				
5	I. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
6	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
7	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
8	recorded separately by the agency.				
9	J. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226				
10	the first year and \$1,120,226 the second year from the general fund for the promotion of				
11	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with				
12	the international offices opened by the Virginia Economic Development Partnership.				
13	K. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year				
14	from the general fund is provided for the Department's efforts to support the International				
15	Trade Plan.				
16	L. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year				
17	from the general fund shall be provided to support 4-H and Future Farmers of America				
18	youth participation educational costs at the State Fair of Virginia. These funds shall not be				
19	used for administrative costs by the State Fair.				
20	99.	Economic Development Services (53400).....		\$2,838,820	\$1,588,820
21		Financial Assistance for Economic Development			
22		(53410).....	\$2,838,820	\$1,588,820	
23		Fund Sources: General.....	\$2,838,820	\$1,588,820	
24		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
25	A. Out of the amounts in this Item, \$1,500,000 the first year and \$1,250,000 the second				
26	year from the general fund shall be deposited to the Governor's Agriculture and Forestry				
27	Industries Development Fund for the payment of grants or loans in accordance § 3.2-303				
28	et seq., Code of Virginia. Notwithstanding any other provision of law, at the discretion of				
29	the Governor, the cap on the amount of funding that may be awarded to an individual				
30	project as provided in § 3.2-305, Code of Virginia, may be waived for qualifying projects				
31	of regional or statewide interest.				
32	B. Out of the amounts in this Item, \$330,905 the first year and \$330,905 the second year				
33	may be used by the department to pay administrative costs.				
34	C. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is				
35	provided for the Dairy Producer Margin Coverage Premium Assistance Program,				
36	consistent with § 3.2-3305, Code of Virginia.				
37	100.	Plant Pest and Disease Control (53500).....		\$4,857,158	\$4,832,158
38		Plant Pest and Disease Prevention and Control			
39		Services (53504).....	\$4,857,158	\$4,832,158	
40		Fund Sources: General.....	\$2,792,345	\$2,767,345	
41		Special.....	\$643,009	\$643,009	
42		Federal Trust.....	\$1,421,804	\$1,421,804	
43		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code			
44		of Virginia.			
45	A. The Commissioner may enter into agreements with local and state agencies, or other				
46	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
47	agricultural animals. The Commissioner shall enter into an agreement with the federal				
48	government to establish and maintain the Virginia Cooperative Wildlife Damage				
49	Management Program.				
50	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
51	from the general fund shall be deposited to the Beehive Grant Fund established pursuant				

ITEM 100.		Item Details(\$)		Appropriations(\$)	
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1	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of				
2	Virginia, the department shall not accept applications for grants from the Beehive Grant				
3	Program if funds are not appropriated for such purposes nor shall the department be required				
4	to continue to accept applications for the program if funds appropriated have been fully				
5	allocated to grantees for a given fiscal year.				
6	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the				
7	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for				
8	registration, or renewal of registration, as an industrial hemp grower, an annual nonrefundable				
9	fee of \$200 on each application for registration as an industrial hemp processor, and an annual				
10	nonrefundable fee of \$250 for registration as an industrial hemp dealer pursuant to Chapter 41				
11	of Title 3.2, Code of Virginia.				
12	101. Agriculture and Food Homeland Security (54100).....			\$185,342	\$185,342
13	Agricultural and Food Emergencies Prevention and				
14	Response (54101).....	\$185,342	\$185,342		
15	Fund Sources: General.....	\$182,021	\$182,021		
16	Special.....	\$3,321	\$3,321		
17	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
18	102. Consumer Affairs Services (55000).....			\$1,808,672	\$1,808,672
19	Consumer Affairs - Regulation and Consumer				
20	Education (55001).....	\$1,808,672	\$1,808,672		
21	Fund Sources: General.....	\$33,726	\$33,726		
22	Special.....	\$1,774,946	\$1,774,946		
23	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34, 34.1				
24	and 36, Code of Virginia.				
25	103. Regulation of Business Practices (55200).....			\$3,881,933	\$3,641,933
26	Regulation of Grain Commodity Sales (55207).....	\$112,856	\$112,856		
27	Regulation of Weights and Measures and Motor				
28	Fuels (55212).....	\$3,769,077	\$3,529,077		
29	Fund Sources: General.....	\$3,664,730	\$3,424,730		
30	Special.....	\$217,203	\$217,203		
31	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of				
32	Virginia.				
33	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
34	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
35	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
36	provide for the inspection and testing of all such weights and measures to determine the				
37	accuracy and correct operation of the equipment or device. The owner shall have all such				
38	weights and measures devices tested at least annually by a service agency that is registered				
39	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
40	service agency shall not be used again commercially until they have been officially				
41	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
42	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
43	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
44	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
45	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
46	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
47	inaccuracies in the equipment or devices.				
48	B. The department shall provide a report by October 15, 2022, to the Governor, Chair of the				
49	House Appropriations Committee, and Chair of the Senate Finance and Appropriations to				
50	examine funding stability and alternatives for the commodity grain grading program.				
51	Alternatives shall include general and nongeneral fund resources. In developing the report, the				
52	agency shall consider ongoing support for licensed grading positions and fee revenue				
53	instability during periods of decreased service demands due to uncertainty in the global				

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	marketplace.				
2	104. Food Safety and Security (55400).....			\$13,127,094	\$13,127,094
3	Regulation of Food Establishments and Processors				
4	(55401).....	\$6,791,242	\$6,791,242		
5	Regulation of Meat Products (55402).....	\$4,917,661	\$4,917,661		
6	Regulation of Milk and Dairy Industry (55403).....	\$1,418,191	\$1,418,191		
7	Fund Sources: General.....	\$7,840,596	\$7,840,596		
8	Special.....	\$669,289	\$669,289		
9	Federal Trust.....	\$4,617,209	\$4,617,209		
10	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
11	A. Each establishment under the authority of the Regulation of Meat Products that is				
12	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
13	inspection services.				
14	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
15	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject				
16	to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
17	establishment that is subject to any permit fee, application fee, inspection fee, risk				
18	assessment fee, or similar fee imposed by any locality shall be subject to this annual				
19	inspection fee only to the extent that the annual inspection fee and the locally-imposed fee,				
20	when combined, do not exceed \$40. This fee structure shall be subject to the approval of				
21	the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food				
22	bank, food bank member charity, or other food related activity which is exempt from				
23	taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage				
24	facility, or any food-related program operated by any Community Services Board, as				
25	defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection				
26	fee. Also, a producer of fruits and herbs that are dried, without the addition of any other				
27	ingredients, and sold only at a local farmers' market shall be exempt from the fee.				
28	C. Out of the amounts in this item, \$700,000 in the first year and \$700,000 in the second				
29	year from the general fund and 7 positions are provided for investigation, and enforcement				
30	activities related to hemp product violations at food product establishments regulated by				
31	the department.				
32	D. Out of the amounts in this item, \$150,000 the first year and \$150,000 the second year				
33	from the general fund, \$150,000 the first year and \$150,000 the second year in federal				
34	funds, and three positions are provided for meat and poultry inspection activities.				
35	105. Regulation of Products (55700).....			\$6,635,248	\$6,630,248
36	Pesticide Regulation and Applicator Certification				
37	(55704).....	\$4,182,657	\$4,177,657		
38	Regulation of Feed, Seed, and Fertilizer Products				
39	(55706).....	\$2,452,591	\$2,452,591		
40	Fund Sources: General.....	\$776,440	\$776,440		
41	Dedicated Special Revenue.....	\$5,158,035	\$5,153,035		
42	Federal Trust.....	\$700,773	\$700,773		
43	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
44	and Title 59.1, Chapter 12, Code of Virginia.				
45	The Office of Pesticide Services shall publish a report on the activities, educational				
46	programs, research, and grants administered through the Pesticide Control Act Fund to the				
47	Board of Agriculture and Consumer Services by October 15 of each year.				
48	106. Regulation of Charitable Gaming Organizations				
49	(55900).....			\$2,128,268	\$2,128,268
50	Charitable Gaming Regulation and Enforcement				
51	(55907).....	\$2,128,268	\$2,128,268		
52	Fund Sources: General.....	\$2,023,409	\$2,023,409		

ITEM 106.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Dedicated Special Revenue.....	\$104,859	\$104,859			
2	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of					
3	Virginia.					
4	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any					
5	organization conducting charitable gaming under a permit issued by the department, including					
6	audit and administrative fees and permit fees, shall be deposited to the general fund.					
7	B. The department shall deposit into the Investigation Fund any assets it receives as a result of					
8	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The					
9	fund shall be used to defray the expenses of investigation and enforcement actions and to					
10	purchase equipment for enforcement purposes.					
11	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in					
12	nongeneral funds from annual registration fees paid by operators of fantasy contests to					
13	support both direct and indirect expenses of the department in the regulation of fantasy					
14	contests in Virginia.					
15	107. Administrative and Support Services (59900).....			\$12,694,756	\$12,694,756	
16	General Management and Direction (59901).....	\$12,694,756	\$12,694,756			
17	Fund Sources: General.....	\$10,092,234	\$10,092,234			
18	Special.....	\$2,296,566	\$2,296,566			
19	Trust and Agency.....	\$168,794	\$168,794			
20	Federal Trust.....	\$137,162	\$137,162			
21	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.					
22	Total for Department of Agriculture and Consumer					
23	Services.....			\$88,495,929	\$85,898,554	
24	General Fund Positions.....	359.49	359.49			
25	Nongeneral Fund Positions.....	222.51	222.51			
26	Position Level.....	582.00	582.00			
27	Fund Sources: General.....	\$49,249,000	\$46,656,625			
28	Special.....	\$7,518,148	\$7,518,148			
29	Trust and Agency.....	\$7,453,864	\$7,453,864			
30	Dedicated Special Revenue.....	\$10,842,027	\$10,837,027			
31	Federal Trust.....	\$13,432,890	\$13,432,890			
32	§ 1-35. DEPARTMENT OF FORESTRY (411)					
33	108. Forest Management (50100).....			\$44,618,537	\$39,041,707	
34	Reforestation Incentives to Private Forest Land					
35	Owners (50102).....	\$4,345,039	\$4,345,039			
36	Forest Conservation, Wildfire & Watershed Services					
37	(50103).....	\$29,810,876	\$28,169,476			
38	Tree Restoration and Improvement, Nurseries &					
39	State-Owned Forest Lands (50104).....	\$8,562,622	\$5,627,192			
40	Financial Assistance for Forest Land Management					
41	(50105).....	\$1,900,000	\$900,000			
42	Fund Sources: General.....	\$28,624,159	\$23,047,329			
43	Special.....	\$11,507,463	\$11,507,463			
44	Trust and Agency.....	\$21,000	\$21,000			
45	Dedicated Special Revenue.....	\$175,762	\$175,762			
46	Federal Trust.....	\$4,290,153	\$4,290,153			
47	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.					
48	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire					
49	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring					

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	replacement equipment for forestry management and protection operations.			
2	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet			
3	forest fire suppression demands, such amounts as may be necessary for this purpose may			
4	be transferred from Item 485 of this act to the Department of Forestry, with the approval			
5	of the Director, Department of Planning and Budget.			
6	C. The department shall provide technical assistance and project supervision in the aerial			
7	spraying of herbicides on timberland on landowner property. In addition to recovering the			
8	direct cost associated with the spraying contract, the department may charge an			
9	administrative fee for this service.			
10	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
11	continue the use of inmate labor for routine and special work projects in state forests.			
12	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes			
13	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the			
14	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to			
15	meet the provisions of Titles 10.1 and 58.1, Code of Virginia.			
16	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year			
17	from the general fund is included for the purchase of forest fire protection equipment			
18	through the state's master equipment lease purchase program.			
19	G. The department is authorized to enter into agreements with private entities for the			
20	active operational life of the tower located at 900 Natural Resources Drive in Albemarle			
21	County, Virginia. Notwithstanding any other provision of law, any revenues received from			
22	such agreements shall be retained by the department and used for forest land management.			
23	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
24	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
25	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in			
26	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,			
27	2015 Acts of Assembly.			
28	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
29	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
30	or conservation easement acquisition.			
31	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
32	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
33	3. For any such future mitigation projects, no state forest land shall be used to provide			
34	compensatory mitigation for wetland or stream impacts of any public or private project			
35	until such time as due consideration has been given to the availability of mitigation credits			
36	available from private sources. State forest land means all sites, roadways, game food			
37	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of			
38	Forestry holds title for use, development, and administration.			
39	I. The department is authorized to sell properties and timber located at the following:			
40	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,			
41	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;			
42	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,			
43	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these			
44	transactions shall be deposited into the general fund.			
45	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
46	general fund is provided for the Virginia Natural Resources Leadership Institute.			
47	K. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from			
48	the general fund is provided to increase bandwidth capacity at the agency's offices.			
49	L. Out of the amounts in this item, \$487,842 the first year and \$487,482 the second year			
50	from the general fund is provided for a Hardwood Forest Habitat initiative.			
51	M. Out of the amounts of this item, \$1,000,000 the first year from the general fund shall			

ITEM 108.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	be provided for the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of					
2	Virginia.					
3	N. The Department of Forestry, with assistance from the Department of Environmental					
4	Quality and the Virginia Economic Development Partnership, shall prepare an assessment of					
5	the environmental benefits of Virginia's forests and its forest economy. This assessment shall					
6	include, but not be limited to, (i) the air quality benefits, including the sequestration of					
7	greenhouse gases, provided by Virginia's forests and timberlands; (ii) the economic activities					
8	that promote the growth and health of Virginia's forests and timberlands, including the use of					
9	active forest management and the production and use of products derived from forest					
10	resources; and, (iii) other such environmentally beneficial aspects of Virginia's forests,					
11	timberlands, and forest economy as the Department may identify. The Department shall					
12	present its findings to the Chairs of the House Committee on Agriculture, Chesapeake and					
13	Natural Resources and the Senate Committee on Agriculture, Conservation, and Natural					
14	Resources no later than December 1, 2022.					
15	Total for Department of Forestry.....			\$44,618,537	\$39,041,707	
16	General Fund Positions.....	165.59	165.59			
17	Nongeneral Fund Positions.....	113.41	113.41			
18	Position Level.....	279.00	279.00			
19	Fund Sources: General.....	\$28,624,159	\$23,047,329			
20	Special.....	\$11,507,463	\$11,507,463			
21	Trust and Agency.....	\$21,000	\$21,000			
22	Dedicated Special Revenue.....	\$175,762	\$175,762			
23	Federal Trust.....	\$4,290,153	\$4,290,153			
24	§ 1-36. AGRICULTURAL COUNCIL (307)					
25	109. Agricultural and Seafood Product Promotion and					
26	Development Services (53000).....			\$490,509	\$490,509	
27	Grants for Agriculture, Research, Education and					
28	Services (53001).....	\$490,509	\$490,509			
29	Fund Sources: Dedicated Special Revenue.....	\$490,509	\$490,509			
30	Authority: Title 3.2, Chapter 29, Code of Virginia.					
31	Total for Agricultural Council.....			\$490,509	\$490,509	
32	Fund Sources: Dedicated Special Revenue.....	\$490,509	\$490,509			
33	§ 1-37. VIRGINIA RACING COMMISSION (405)					
34	110. Economic Development Services (53400).....			\$1,500,000	\$1,500,000	
35	Financial Assistance to the Horse Breeding Industry					
36	(53411).....	\$1,500,000	\$1,500,000			
37	Fund Sources: Special.....	\$1,500,000	\$1,500,000			
38	Authority: Title 59.1, Chapter 29, Code of Virginia.					
39	111. Regulation of Horse Racing and Pari-Mutuel Betting					
40	(55800).....			\$4,573,891	\$4,573,891	
41	License and Regulate Horse Racing and Pari-mutuel					
42	Wagering (55801).....	\$4,573,891	\$4,573,891			
43	Fund Sources: Special.....	\$4,573,891	\$4,573,891			
44	Authority: Title 59.1, Chapter 29, Code of Virginia.					
45	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive					
46	compensation and reimbursement for their reasonable expenses in the performance of their					
47	duties, as provided in § 2.2-2104, Code of Virginia.					

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the			
2	first year and \$255,000 the second year shall be transferred to Virginia Polytechnic			
3	Institute and State University to support the Virginia-Maryland Regional College of			
4	Veterinary Medicine.			
5	C. Any revenues received during the biennium and which are due to the commission			
6	pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating			
7	expenses of the commission as appropriated in this Item. A year-end fund balance of			
8	\$900,000 shall be maintained for payment of authorized commission obligations for			
9	operating expenses as appropriated under the provisions of this act and amounts payable to			
10	specific entities pursuant to § 59.1-392 and appropriated in paragraphs B and D of this			
11	Item prior to the reversion of nongeneral fund balances. Any fund balances in this Item at			
12	the end of fiscal years 2023 and 2024 in excess of \$900,000 shall revert to the general			
13	fund.			
14	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,			
15	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.			
16	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing			
17	Commission is authorized to seek an administrative appropriation, up to \$700,000, from			
18	the Director, Department of Planning and Budget, to develop programs or award grants for			
19	the promotion and marketing, sustenance and growth of the Virginia horse industry,			
20	including horse breeding.			
21	F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House			
22	Appropriations and Senate Finance and Appropriations Committees on the gross gaming			
23	revenues generated from traditional horse racing wagering and from historical horse			
24	racing (HHR) wagering from any significant infrastructure limited licensee facility and			
25	each satellite facility licensee authorized for operation in the Commonwealth. This			
26	monthly reporting shall include the actual dollar amount of the (i) total prize payout; (ii)			
27	total contributions to purses for thoroughbred and harness racing; (iii) amount of state and			
28	local taxes collected and remitted by jurisdiction; (iv) amount retained by the Virginia			
29	Racing Commission; and (v) amount retained by any licensee or operator.			
30	2. Included within the monthly report required in F.1., from the amounts included in			
31	clause (v) of F.1., the Commission shall specifically identify the actual dollar amounts			
32	allocated pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any			
33	amendments thereto, or for an Amended Memorandum of Understanding dated December			
34	4, 2017, or any amendments thereto, for (i) contributions to the Virginia Equine Alliance			
35	and other parties collectively referred to in the Revenue Sharing Agreement as the			
36	Horsemen; (ii) all HHR gross commission; (iii) any amounts or rebates from Advanced			
37	Deposit Wagering to service providers; (iv) deposits to the Virginia Breeders Fund; (v)			
38	deposits to the Virginia-Certified Residency Program; and (vi) any allocation of funds for			
39	problem gaming.			
40	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report			
41	quarterly to the Chairs of the House Appropriations and Senate Finance and			
42	Appropriations Committees on the actual number of days of live racing conducted across			
43	the Commonwealth for the preceding quarter, including all reporting requirements			
44	identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-			
45	190.			
46	G. Notwithstanding any other provision of law, the percentage of the pool to be retained			
47	by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9			
48	of 11VAC10-47-180 shall be distributed as follows: (1) the amount to be distributed to any			
49	locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and			
50	subdivision (b) of subsection 9 of 11 VAC 10-47-180; (2) the Virginia Breeders Fund, the			
51	Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the			
52	Virginia Horse Center Foundation and the Virginia Horse Industry Board shall each			
53	receive twenty-five one-thousandths percent; and (3) the Commonwealth shall receive the			
54	remainder as a license tax.			
55	Total for Virginia Racing Commission.....		\$6,073,891	\$6,073,891

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	10.00	10.00		
2	Position Level.....	10.00	10.00		
3	Fund Sources: Special.....	\$6,073,891	\$6,073,891		
4	TOTAL FOR OFFICE OF AGRICULTURE AND				
5	FORESTRY.....			\$140,225,694	\$132,051,489
6	General Fund Positions.....	528.08	528.08		
7	Nongeneral Fund Positions.....	345.92	345.92		
8	Position Level.....	874.00	874.00		
9	Fund Sources: General.....	\$78,419,987	\$70,250,782		
10	Special.....	\$25,099,502	\$25,099,502		
11	Trust and Agency.....	\$7,474,864	\$7,474,864		
12	Dedicated Special Revenue.....	\$11,508,298	\$11,503,298		
13	Federal Trust.....	\$17,723,043	\$17,723,043		

ITEM 112.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-38. SECRETARY OF COMMERCE AND TRADE (192)				
3	112. Administrative and Support Services (79900).....			\$1,156,756	\$1,156,756
4	General Management and Direction (79901).....	\$1,156,756	\$1,156,756		
5	Fund Sources: General.....	\$1,156,756	\$1,156,756		
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
7	It is the intent of the General Assembly that state programs providing financial, technical,				
8	or training assistance to local governments for economic development projects or directly				
9	to businesses seeking to relocate or expand operations in Virginia should not be used to				
10	help a company relocate or expand its operations in one or more Virginia communities				
11	when the same company is simultaneously closing facilities in other Virginia				
12	communities. It is the responsibility of the Secretary of Commerce and Trade to enforce				
13	this policy and to inform the Chairs of the Senate Finance and Appropriations and House				
14	Appropriations Committees in writing of the justification to override this policy for any				
15	exception.				
16	Total for Secretary of Commerce and Trade.....			\$1,156,756	\$1,156,756
17	General Fund Positions.....	9.00	9.00		
18	Position Level.....	9.00	9.00		
19	Fund Sources: General.....	\$1,156,756	\$1,156,756		
20	Economic Development Incentive Payments (312)				
21	113. Economic Development Services (53400).....			\$155,583,083	\$152,697,290
22	Financial Assistance for Economic Development				
23	(53410).....	\$155,583,083	\$152,697,290		
24	Fund Sources: General.....	\$155,433,083	\$152,547,290		
25	Dedicated Special Revenue.....	\$150,000	\$150,000		
26	Authority: Discretionary Inclusion.				
27	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
28	second year from the general fund shall be deposited to the Commonwealth's				
29	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds				
30	shall be used at the discretion of the Governor, subject to prior consultation with the				
31	Chairmen of the House Appropriations and Senate Finance and Appropriations				
32	Committees, to attract economic development prospects to locate or expand in Virginia. If				
33	the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines				
34	that a project is of regional or statewide interest and elects to waive the requirement for a				
35	local matching contribution, such action shall be included in the report on expenditures				
36	from the Commonwealth's Development Opportunity Fund required by § 2.2-115, F.,				
37	Code of Virginia. Such report shall include an explanation on the jobs anticipated to be				
38	created, the capital investment made for the project, and why the waiver was provided.				
39	2. The Governor may allocate these funds as grants or loans to political subdivisions.				
40	Loans shall be approved by the Governor and made in accordance with procedures				
41	established by the Virginia Economic Development Partnership and approved by the State				
42	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor				
43	and shall be repaid to the general fund of the state treasury. The Governor may establish				
44	the interest rate to be charged, otherwise, any interest charged shall be at market rates as				
45	determined by the State Treasurer and shall be indicative of the duration of the loan. The				
46	Virginia Economic Development Partnership shall be responsible for monitoring				
47	repayment of such loans and reporting the receivables to the State Comptroller as				
48	required.				
49	3. Funds may be used for public and private utility extension or capacity development on				

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and off site; road, rail, or other transportation access costs beyond the funding capability of				
2	existing programs; site acquisition; grading, drainage, paving, and other activity required to				
3	prepare a site for construction; construction or build-out of publicly-owned buildings; grants				
4	or loans to an industrial development authority, housing and redevelopment authority, or other				
5	political subdivision pursuant to their duties or powers; training; or anything else permitted by				
6	law.				
7	4. Consideration should be given to economic development projects that 1) are in areas of				
8	high unemployment; 2) link commercial development along existing transportation/transit				
9	corridors within regions; and 3) are located near existing public infrastructure.				
10	5. It is the intent of the General Assembly that the Virginia Economic Development				
11	Partnership shall work with localities awarded grants from the Commonwealth's Development				
12	Opportunity Fund to recover such moneys when the economic development projects fail to				
13	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
14	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
15	B.1. Out of the appropriation for this Item, \$2,910,000 the first year and \$2,786,350 the				
16	second year from the general fund shall be deposited to the Investment Performance Grant				
17	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment				
18	performance grants in accordance with § 2.2-5101, Code of Virginia.				
19	2. Consideration should be given to economic development projects that 1) are in areas of				
20	high unemployment; 2) link commercial development along existing transportation/transit				
21	corridors within regions; and 3) are located near existing public infrastructure.				
22	C. Out of the appropriation for this Item, \$4,000,000 the first year and \$5,000,000 the second				
23	year from the general fund and an amount estimated at \$150,000 the first year and \$150,000				
24	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture				
25	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund				
26	revenues shall be deposited to the fund from revenues generated by the digital media fee				
27	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the				
28	discretion of the Governor to attract film industry production activity to the Commonwealth.				
29	D.1. Out of the appropriation for this Item, \$1,200,000 the first year and \$1,200,000 the				
30	second year from the general fund shall be deposited to the Virginia Economic Development				
31	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay				
32	investment performance grants in accordance with § 2.2-5102.1, Code of Virginia.				
33	2. Consideration should be given to economic development projects that 1) are in areas of				
34	high unemployment; 2) link commercial development along existing transportation/transit				
35	corridors within regions; and 3) are located near existing public infrastructure.				
36	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the second				
37	year from the general fund shall be available for eligible businesses under the Virginia Jobs				
38	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for				
39	the Virginia Jobs Investment Program for eligible businesses shall be deposited to the				
40	Virginia Jobs Investment Program Fund.				
41	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second year				
42	from the general fund may be provided to the Virginia Economic Development Partnership to				
43	facilitate additional domestic and international marketing and trade missions approved by the				
44	Governor. The Director, Department of Planning and Budget, is authorized to provide these				
45	funds to the Virginia Economic Development Partnership upon written approval of the				
46	Governor.				
47	G. Out of the appropriation in this Item, \$8,000,000 the first year and \$8,000,000 second year				
48	from the general fund shall be deposited to the Advanced Shipbuilding Production Facility				
49	Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of Virginia.				
50	H. Out of the appropriation in this Item, \$300,000 the first year and \$1,742,857 the second				
51	year from the general fund shall be deposited to the Truck Manufacturing Grant Fund for				
52	grants to be paid in accordance with § 59.1-284.33, Code of Virginia.				
53	I.1. Out of the appropriation in this Item, \$2,993,750 the first year and \$2,993,750 the second				

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	year from the general fund shall be deposited to the Pharmaceutical Manufacturing Grant			
2	Fund for grants to be paid in accordance with § 59.1-284.36, Code of Virginia.			
3	2. Of the amounts deposited to the fund, \$2,500,000 the first year and \$2,500,000 the			
4	second year may be awarded as grants to a qualified pharmaceutical company in a			
5	qualified locality pursuant to § § 59.1-284.35 and 59.1-284.36, Code of Virginia.			
6	3. Of the amounts deposited to the fund, \$493,750 the first year and \$493,750 the second			
7	year may be awarded as grants to a comprehensive community college and a baccalaureate			
8	public institution of higher education in or near the eligible county pursuant to § 59.1-			
9	284.37, Code of Virginia.			
10	J. Out of the appropriation in this Item, \$1,300,000 the first year and \$1,300,000 the			
11	second year from the general fund shall be deposited to the Advanced Production Grant			
12	Fund for grants to be paid in accordance with § 59.1-284.34, Code of Virginia.			
13	K.1. Out of the amounts in this Item, \$825,000 the first year and \$825,000 the second year			
14	from the general fund shall be deposited to the Governor's New Airline Service Incentive			
15	Fund to assist in the provision of marketing, advertising, or promotional activities by			
16	airlines in connection with the launch of new air passenger service at Virginia airports,			
17	and to incentivize airlines that have committed to commencing new air passenger service			
18	in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.			
19	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the			
20	annual appropriation to the Governor's New Airline Service Incentive Fund shall be set			
21	aside for projects in Virginia commercial airports with less than 400,000 enplanements per			
22	calendar year for the purposes of economic development in these areas. Enplanement data			
23	shall come from the Federal Aviation Administration.			
24	L. Out of the appropriation in this Item, \$5,625,000 the first year and \$5,625,000 the			
25	second year from the general fund shall be deposited to the Technology Development			
26	Grant Fund for grants to be paid in accordance with § 59.1-284.38, Code of Virginia.			
27	M. Out of the appropriation in this Item, \$1,359,500 the first year and \$1,154,500 the			
28	second year from the general fund shall be deposited to the Shipping and Logistics			
29	Headquarters Grant Fund for grants to be paid in accordance with § 59.1-284.39, Code of			
30	Virginia.			
31	N. Notwithstanding any provisions of § 30-310, Code of Virginia, the MEI Commission			
32	shall only be required to review economic development incentive packages in which a			
33	business relocates or expands its operations in one or more Virginia localities and			
34	simultaneously closes its operations or substantially reduces the number of its employees			
35	in another Virginia locality that exceed \$250,000 in aggregate incentive investments.			
36	O. Out of the appropriation in this Item, \$42,500,000 the first year and \$42,500,000 the			
37	second year from the general fund shall be deposited to the Major Headquarters			
38	Workforce Grant Fund for grants to be paid in accordance with § 59.1-284.31, Code of			
39	Virginia.			
40	P.1. Out of the appropriation in this item, \$54,500,000 the first year, and \$54,500,000 the			
41	second year from the general fund shall be provided for the Virginia Business Ready Sites			
42	Program Fund, and shall be used in accordance with the provisions of Chapter 83 of the			
43	2022 Acts of Assembly. As a condition of the grants awarded from these funds, the			
44	Virginia Economic Development Partnership Authority shall require grant recipients to			
45	provide matching funds.			
46	2. It is the intent of the General Assembly that the Virginia Economic Development			
47	Partnership Authority consider investing these funds in economic development sites over			
48	1,000 acres ("mega-sites"), and smaller sites of at least 50 acres concentrated in GO			
49	Virginia Regions 1 and 2.			
50	3. Notwithstanding the provisions of Chapter 83 of the 2022 Acts of Assembly, the			
51	Virginia Economic Development Partnership Authority may reimburse localities, without			
52	a local match requirement, for fees associated with rezoning land for the purpose of			
53	building a portfolio of strategic economic development sites in Virginia from the funds			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	provided in this paragraph.			
2	4. The Virginia Economic Development Partnership Authority may use up to \$19,000,000 of			
3	the funds provided in this paragraph for an economic development project approved by the			
4	MEI Project Approval Commission on May 17, 2022.			
5	Q. Included in the amounts in this item, \$5,000,000 the first year from the general fund is			
6	provided to the Frederick County Economic Development Authority for regional economic			
7	development initiatives and construction or improvements to facilities that support the growth			
8	of small aerospace, avionics, and unmanned systems companies in Planning District 7. Prior			
9	to the release of any funds to the Authority, documentation shall be provided, to the			
10	satisfaction of the Secretary of Commerce and Trade and the Secretary of Finance, that			
11	matching funding, exclusive of in-kind contributions or currently pledged amounts, from local			
12	or other non-state sources are available to be pledged to the project. Funding shall be released			
13	only upon the written approval of the Governor and any funding not awarded by June 30,			
14	2023 shall revert to the general fund.			
15	R. The State Comptroller shall continue the Property Analytics Firm Infrastructure Fund as			
16	established in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly, Special			
17	Session I. All moneys in this Fund shall be used as provided for in Item 112, Paragraph S. of			
18	House Bill 29, 2022 General Assembly, Special Session I.			
19	Total for Economic Development Incentive			
20	Payments.....		\$155,583,083	\$152,697,290
21	Fund Sources: General.....	\$155,433,083	\$152,547,290	
22	Dedicated Special Revenue.....	\$150,000	\$150,000	
23	Grand Total for Secretary of Commerce and Trade.....		\$156,739,839	\$153,854,046
24	General Fund Positions.....	9.00	9.00	
25	Position Level.....	9.00	9.00	
26	Fund Sources: General.....	\$156,589,839	\$153,704,046	
27	Dedicated Special Revenue.....	\$150,000	\$150,000	
28	§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)			
29	114. Housing Assistance Services (45800).....		\$297,060,495	\$297,060,495
30	Housing Assistance (45801).....	\$229,507,172	\$229,507,172	
31	Homeless Assistance (45804).....	\$17,041,905	\$17,041,905	
32	Financial Assistance for Housing Services (45805).....	\$50,511,418	\$50,511,418	
33	Fund Sources: General.....	\$94,598,482	\$94,598,482	
34	Special.....	\$95,349,976	\$95,349,976	
35	Dedicated Special Revenue.....	\$100,000	\$100,000	
36	Federal Trust.....	\$107,012,037	\$107,012,037	
37	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code			
38	of Virginia.			
39	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from			
40	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and			
41	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000			
42	from federal trust funds the second year shall be provided to support services for persons at			
43	risk of or experiencing homelessness and housing for populations with special needs, and			
44	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be			
45	provided for homeless prevention. Of the general fund amount provided, the department is			
46	authorized to use up to two percent in each year for program administration. The amounts			
47	allocated for services for persons at risk of or experiencing homelessness may be matched			
48	through local or private sources. Any balances for the purposes specified in this paragraph			
49	which are unexpended on June 30, 2023, and June 30, 2024, shall not revert to the general			
50	fund but shall be carried forward and reappropriated.			
51	B. The department shall report to the Chairs of the Senate Finance and Appropriations, the			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	House Appropriations Committees, and the Director, Department of Planning and Budget,			
2	by November 4 of each year on the state's homeless programs, including, but not limited			
3	to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single			
4	room occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention			
5	programs, and (vi) the number of homeless individuals supported by the permanent			
6	housing state funding on a locality and statewide basis and the accomplishments achieved			
7	by the additional state funding provided to the program. The report shall also include the			
8	number of Virginians served by these programs, the costs of the programs, and the			
9	financial and in-kind support provided by localities and nonprofit groups in these			
10	programs. In preparing the report, the department shall consult with localities and			
11	community-based groups.			
12	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second			
13	year from the general fund shall be provided for rapid re-housing efforts. In keeping with			
14	the specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in			
15	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more			
16	than 30 days. These funds shall be used to supplement other state and federal programs,			
17	shall be directed to areas throughout the state where federal funds are not available, and			
18	shall be used to serve those veterans ineligible for federal benefits.			
19	D. The department shall continue to collaborate with the Department of Veteran Services			
20	to ensure coordinated efforts towards reducing homelessness among veterans.			
21	E.1. Out of the amounts in this Item, \$75,000,000 the first year and \$75,000,000 the			
22	second year from the general fund shall be deposited to the Virginia Housing Trust Fund,			
23	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142,			
24	Code of Virginia, when awarding grants through eligible organizations for targeted efforts			
25	to reduce homelessness, priority consideration shall be given to efforts to reduce the			
26	number of homeless youth and families and to expand permanent supportive housing.			
27	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
28	report on the impact of the loans and grants awarded through the fund, including but not			
29	limited to: (i) the number of affordable rental housing units repaired or newly constructed,			
30	(ii) the number of individuals receiving down payments and/or closing assistance, (iii) the			
31	progress and accomplishments in reducing homelessness achieved by the additional			
32	support provided through the fund, and (iv) the progress in expanding permanent			
33	supportive housing options.			
34	3. As a part of its plan for 2022 required by § 36-150, Code of Virginia, the department			
35	shall include an assessment on the feasibility of using Virginia Housing Trust Fund			
36	resources to acquire, stabilize and improve manufactured home parks as a source of			
37	affordable housing for Virginians.			
38	4. In any year where claims for the Virginia Housing Opportunity Tax credit exceed			
39	revenue loss assumptions in "The Economic Outlook and Revenue Forecast" report			
40	(GACRE Report) prepared by the Secretary of Finance and submitted to the General			
41	Assembly annually in December (net lost revenues), the Governor is authorized to direct			
42	the State Comptroller to transfer an amount equal to these net lost revenues from the			
43	Virginia Housing Trust Fund to the general fund.			
44	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second			
45	year from federal trust funds shall be provided to support Virginia affordable housing			
46	programs and the Indoor Plumbing Program.			
47	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year			
48	from the general fund and one position shall be provided to support the administrative			
49	costs associated with administering the tax credits authorized pursuant to § 58.1-			
50	439.12:04, Code of Virginia.			
51	H. The department shall develop and implement strategies, that may include potential			
52	Medicaid financing, for housing individuals with serious mental illness. The department			
53	shall include other agencies in the development of such strategies including the Virginia			
54	Housing Development Authority, Department of Behavioral Health and Developmental			
55	Services, Department of Aging and Rehabilitative Services, Department of Medical			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Assistance Services, and Department of Social Services. The department shall also include			
2	stakeholders whose constituents have an interest in expanding supportive housing for people			
3	with serious mental illness, including the National Alliance on Mental Illness Virginia, the			
4	Virginia Housing Alliance and the Virginia Sheriff's Association. An annual report on such			
5	strategies and the progress on implementation shall be provided to the Chairs of the House			
6	Appropriations and Senate Finance and Appropriations Committees by the first day of each			
7	General Assembly Regular Session.			
8	I. The Department of Housing and Community Development shall work with the Virginia			
9	Housing Commission to identify the impact of legislation that passed the 2019 session of the			
10	General Assembly that is designed to mitigate eviction rates and recommend if any further			
11	action is necessary to complement these efforts. The Department shall consider current			
12	federal, state and local resources, including but not limited to the following: (a) current			
13	counseling and social services provided by state agencies and authorities; (b) the potential			
14	needs of the cities of Richmond, Newport News, Hampton, Norfolk, and Chesapeake, as well			
15	as eviction prevention and diversion programs established in the cities of Arlington and			
16	Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts of Assembly; and, (d)			
17	eviction prevention and diversion programs in other states. The Department shall analyze and			
18	recommend how to better coordinate current public and private resources and programs to			
19	reduce eviction rates in Virginia, as well as how current prevention efforts can coordinate			
20	with existing and newly created eviction diversion laws and programs.			
21	J.1. Out of the amounts appropriated in this Item, \$3,300,000 the first year and \$3,300,000 the			
22	second year from the general fund shall be used to establish a competitive Eviction Prevention			
23	and Diversion Pilot Program that will support local or regional eviction prevention and			
24	diversion programs that utilize a systems approach with linkages to local departments of			
25	social services and legal aid resources. This program shall prioritize grant applications that			
26	provide a local match at an amount deemed appropriate by the Department.			
27	2. The resources provided in J.1. may be used to facilitate the development of a statement of			
28	tenant rights and responsibilities and implement the provisions of § 36-139 and § 55.1-1204,			
29	Code of Virginia.			
30	K.1. The authorization provided under Item 113, Paragraph L. of House Bill 29 of the 2022			
31	General Assembly, Special Session I that directs the department to use up to \$11,400,000 of			
32	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for flood			
33	relief is hereby continued. Using these funds, the department shall continue to establish and			
34	administer a program for the purposes of providing relief to residents of Virginia that lost or			
35	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on			
36	or after August 1, 2021, but before September 31, 2021, and subject to a Major Disaster			
37	Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.			
38	2. The department shall establish procedures for filing and resolving claims, which shall			
39	include measures to prevent fraud, and which may include any criteria the department			
40	determines reasonable to carry out the provisions of this paragraph. The amount of relief			
41	provided to an eligible applicant shall be equal to 175 percent of the property value for the			
42	realty that sustained major damage or represents a total loss, as defined by 7. and 8. below.			
43	The department shall award funds for estimated repairs up to the maximums contained in this			
44	paragraph for a realty that does not meet the definition of total loss or major damage, as			
45	defined by 7. and 8. below. Any payment made to an eligible applicant from this paragraph			
46	shall not exceed \$500,000 for a residential realty and \$1,000,000 for a commercial realty. If			
47	an eligible applicant owns multiple, noncontiguous properties in an area affected by the			
48	disaster in paragraph K.1. of this item, the eligible applicant may file separate claims for each			
49	parcel, and the maximums described in this paragraph shall apply to each separate claim. The			
50	department shall reduce payments by any federal or state relief or insurance payments			
51	received by the eligible applicant for property repairs or damage related to the disaster			
52	described in paragraph K.1. of this item.			
53	3. Payments under paragraph K. of this item shall be subject to the availability of funds. If			
54	claims exceed available funds, the department shall make payments in the order that claims			
55	were received.			
56	4. The Department shall not provide relief under this section for a realty that was abandoned			
57	or uninhabited at the time of the disaster described in paragraph K.1 of this item.			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. No recourse may be had by any person, organization, or entity against a recipient of			
2	payment under this paragraph, absent any evidence of misuse of funds. Misuse of funds			
3	shall be established by a showing that a recipient knowingly misapplied the proceeds of a			
4	payment received under this paragraph. If a showing of misuse of funds has been made,			
5	then a person may seek recourse against the recipient for an amount no greater than the			
6	extent of the payment.			
7	6. Relief awarded pursuant to this paragraph is excluded from gross income and is not			
8	subject to taxation.			
9	7. "Total loss" means real property that has been destroyed, such that there is a total loss			
10	of the structure, the structure is not economically feasible to repair, or there is a complete			
11	failure to major structural components, such as the collapse of the basement, wall, or roof.			
12	8. "Major damage" means real property that has substantial failure to its structural			
13	elements, such as walls, floor, or foundation, or that has sustained damage that will take			
14	more than 30 days to repair.			
15	9."Eligible applicant" means any individual property owner or business owner that lost or			
16	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring			
17	on or after August 1, 2021, but before September 31, 2021, and subject to a Major			
18	Disaster Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.			
19	L. The department shall develop a model lot lease for use in manufactured home parks by			
20	residents renting lots from the park owner on which to place their homes. In creating this			
21	model lease, the department shall convene a stakeholder group including, but not limited to:			
22	manufactured home park nonprofit and for profit owners, manufactured home park			
23	residents, legal aid attorneys representing residents of manufactured home parks, and			
24	associations representing the interests of manufactured home park owners. The final			
25	model lease shall be made available on the department's website in at least two languages,			
26	English and Spanish.			
27	M. Out of this appropriation, \$564,000 the first year and \$564,000 the second year from			
28	the general fund is provided for the department to effectuate the provisions of House Bill			
29	349 of the 2022 General Assembly in collaboration with the Department of Social			
30	Services.			
31	N. The Department of Housing and Community Development shall convene a stakeholder			
32	workgroup to develop model guidelines for the creation of a program to provide long-term			
33	rental assistance to low-income, very low-income, and extremely low-income renters to			
34	enable them to afford housing costing 30 percent of their income. In developing guidelines			
35	for the program, the department shall ensure, at a minimum, that the program pays the			
36	difference between full rent and 30 percent of household income. The stakeholder			
37	workgroup shall consist of housing developers, homeless services providers, housing			
38	providers, landlords, tenants, tenant advocates, and others to develop recommendations for			
39	the program. The stakeholder group shall complete its work and issue a report with			
40	recommendations to the House Appropriations and Senate Finance and Appropriations			
41	Committees no later than November 30, 2022.			
42	115. Community Development Services (53300).....		\$176,626,786	\$149,660,442
43	Community Development and Revitalization			
44	(53301).....	\$74,125,874	\$73,895,874	
45	Financial Assistance for Regional Cooperation			
46	(53303).....	\$35,408,251	\$35,388,251	
47	Financial Assistance for Community Development			
48	(53305).....	\$67,092,661	\$40,376,317	
49	Fund Sources: General.....	\$147,096,483	\$120,130,139	
50	Special.....	\$5,221,893	\$5,221,893	
51	Trust and Agency.....	\$150,000	\$150,000	
52	Federal Trust.....	\$24,158,410	\$24,158,410	
53	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and			
54	11; and Title 59.1, Chapter 22, Code of Virginia.			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from				
2	the general fund is provided for annual membership dues to the Appalachian Regional				
3	Commission.				
4	B. The department and local program administrators shall make every reasonable effort to				
5	provide participants basic financial counseling to enhance their ability to benefit from the				
6	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
7	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly				
8	installments each year:				
9	1. To the Lenowisco Planning District Commission, \$89,971 the first year and \$89,971 the				
10	second year, which includes \$38,610 the first year and \$38,610 the second year for				
11	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
12	Virginia, and the Virginia Coalfield Economic Development Authority.				
13	2. To the Cumberland Plateau Planning District Commission, \$89,971 the first year and				
14	\$89,971 the second year, which includes \$42,390 the first year and \$42,390 the second year				
15	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
16	Virginia, and the Virginia Coalfield Economic Development Authority.				
17	3. To the Mount Rogers Planning District Commission, \$89,971 the first year and \$89,971 the				
18	second year.				
19	4. To the New River Valley Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				
20	5. To the Roanoke Valley-Alleghany Regional Commission, \$89,971 the first year and				
21	\$89,971 the second year.				
22	6. To the Central Shenandoah Planning District Commission, \$89,971 the first year and				
23	\$89,971 the second year.				
24	7. To the Northern Shenandoah Valley Regional Commission, \$89,971 the first year and				
25	\$89,971 the second year.				
26	8. To the Northern Virginia Regional Commission, \$165,943 the first year and \$165,943 the				
27	second year.				
28	9. To the Rappahannock-Rapidan Regional Commission, \$89,971 the first year and \$89,971				
	the second year.				
29	10. To the Thomas Jefferson Planning District Commission, \$89,971 the first year and				
30	\$89,971 the second year.				
31	11. To the Region 2000 Local Government Council, \$89,971 the first year and \$89,971 the				
32	second year.				
33	12. To the West Piedmont Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				
34	13. To the Southside Planning District Commission, \$89,971 the first year and \$89,971 the				
35	second year.				
36	14. To the Commonwealth Regional Council, \$89,971 the first year and \$89,971 the second				
37	year.				
38	15. To the Richmond Regional Planning District Commission, \$127,957 the first year and				
39	\$127,957 the second year.				
40	16. To the George Washington Regional Commission, \$89,971 the first year and \$89,971 the				
41	second year.				
42	17. To the Northern Neck Planning District Commission, \$89,971 the first year and \$89,971				
	the second year.				

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	18. To the Middle Peninsula Planning District Commission, \$89,971 the first year and			
2	\$89,971 the second year.			
3	19. To the Crater Planning District Commission, \$89,971 the first year and \$89,971 the			
4	second year.			
5	20. To the Accomack-Northampton Planning District Commission, \$89,971 the first year			
6	and \$89,971 the second year.			
7	21. To the Hampton Roads Planning District Commission \$165,943 the first year, and			
8	\$165,943 the second year.			
9	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second			
10	year from the general fund shall be provided for the Southeast Rural Community			
11	Assistance Project (formerly known as the Virginia Water Project) operating costs and			
12	water and wastewater grants. The department shall disburse the total payment each year in			
13	twelve equal monthly installments.			
14	E. The department shall leverage any appropriation provided for the capital costs for safe			
15	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
16	Rogers planning districts with other state moneys, federal grants or loans, local			
17	contributions, and private or nonprofit resources.			
18	F. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year			
19	from the general fund shall be provided for the Center for Rural Virginia. The department			
20	shall report periodically to the Chairs of the Senate Finance and Appropriations and House			
21	Appropriations Committees on the status, needs and accomplishments of the center.			
22	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year			
23	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage			
24	Music Trail.			
25	H. Out of the amounts in this Item, \$3,000,000 the first year and \$3,000,000 the second			
26	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of			
27	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this			
28	paragraph, \$1,500,000 the first year and \$1,500,000 the second year from the general fund			
29	is designated for removing, renovating or modernizing port-related buildings and facilities			
30	in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.			
31	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
32	from the general fund shall be provided for the Virginia Main Street Program. This			
33	amount shall be in addition to other appropriations for this activity.			
34	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
35	Plumbing Rehabilitation Program, and the water and wastewater planning and			
36	construction projects in Southwest Virginia, the department is authorized to use up to two			
37	percent of the appropriation in each year for program administration.			
38	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
39	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
40	Foundation.			
41	2. The foundation shall report by September 1 of each year to the Governor and the Chairs			
42	of the House Appropriations and Senate Finance and Appropriations Committees on the			
43	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
44	sustain operations.			
45	L.1. Out of the amounts in this Item, \$49,725,000 the first year and \$49,725,000 the			
46	second year from the general fund is provided for the Virginia Telecommunication			
47	Initiative. The funds shall be used for providing financial assistance to supplement			
48	construction costs by private sector broadband service providers to extend service to areas			
49	that presently are unserved by any broadband provider. Any balances for the purposes			
50	specified in this paragraph which are unexpended on June 30, 2023, and June 30, 2024,			
51	shall not revert to the general fund but shall be carried forward and reappropriated.			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The department shall develop appropriate criteria and guidelines for the use of the funding			
2	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i)			
3	facilitate the extension of broadband networks by the private sector and shall focus on			
4	unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed			
5	technology and speed that is desired; (iii) give consideration to proposals that are public-			
6	private partnerships in which the private sector will own and operate the completed project;			
7	(iv) consider the number of locations where the applicant states that service will be made			
8	available, in addition to whether customers take the service in both evaluating applications			
9	and in establishing completion and accountability requirements; and, (v) require investment			
10	from the private sector partner in the project prior to making any award from the fund at an			
11	appropriate level determined by the department. The department shall encourage additional			
12	assistance from the local governments in areas designated to receive funds to lower the			
13	overall cost and further assist in the timely completion of construction, including assistance			
14	with permits, rights of way, easement and other issues that may hinder or delay timely			
15	construction and increase the cost.			
16	3. The department shall post electronic copies of all submitted applications to the department's			
17	website after the deadline for application submissions has passed but before project approval,			
18	and shall establish a process for providers to challenge applications where providers assert the			
19	proposed area is served by another broadband provider.			
20	4. The department shall consult with the Broadband Advisory Council to designate the			
21	unserved areas to receive funds.			
22	5. Notwithstanding the foregoing, the department shall allow public broadband authorities to			
23	apply directly for Virginia Telecommunications Initiative funds without investment from the			
24	private sector. The cumulative total of any grants awarded to public broadband authorities			
25	shall not exceed 10 percent of total available funding in any fiscal year.			
26	6. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of			
27	Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of			
28	Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the			
29	construction of broadband infrastructure through the Virginia Telecommunications Initiative			
30	(VATI), the Department of Housing and Community Development shall deliver an annual			
31	performance report to the Governor, Secretary of Commerce and Trade, Chairs of the House			
32	Appropriations Committee and Senate Finance and Appropriations Committee, and			
33	Broadband Advisory Council, on or before November 1st of each year, starting in Calendar			
34	Year 2022. To the extent possible, the annual performance report shall contain information by			
35	grant recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars			
36	expended by fund source (State and Local Recovery Fund, Capital Project Fund, general fund			
37	state grants and match); (3) Contract performance period, and on-time progress towards			
38	project delivery; (4) Maximum advertised project speeds available; and, (5) Achievement of			
39	key project milestones. The annual performance report shall include an evaluation of any			
40	projects under risk of incompleteness or underperformance. The Department of Housing and			
41	Community Development shall develop a public facing dashboard to be updated quarterly that			
42	contains key performance information by grant recipient and year, and includes the key			
43	performance indicators outlined above. Information in this public facing tool shall contain			
44	data beginning with grants awarded in the fiscal year 2022 Virginia Telecommunications			
45	Initiative grant cycle, and any future VATI grant cycles.			
46	M. Out of the amounts in this Item, \$1,408,647 the first year and \$1,408,647 the second year			
47	from the general fund is provided for administrative support for the Virginia			
48	Telecommunications Initiative.			
49	N.1. Out of the amounts in this Item, \$30,000,000 the first year and \$30,000,000 the second			
50	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to			
51	encourage regional cooperation among business, education, and government on strategic			
52	economic and workforce development efforts in accordance with § 2.2-2487, Code of			
53	Virginia.			
54	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:			
55	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be			
56	allocated to qualifying regions to support organizational and capacity building activities,			
57	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
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1	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region			
2	upon request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the			
3	general fund shall be allocated to qualifying regions based on each region's share of the			
4	state population; and (iii) \$10,850,000 the first year and \$10,850,000 the second year from			
5	the general fund shall be awarded to regional councils on a competitive basis.			
6	3. The Virginia Growth and Opportunity Board may allocate monies among the			
7	distributions outlined in paragraph N.2. of this item to meet demonstrated demand for			
8	funds. However, only those regional councils whose allocation is less than \$1,000,000 in a			
9	fiscal year based on the region's share of state population shall be eligible to receive an			
10	additional allocation, and the amount shall be limited such that the total allocation does			
11	not exceed \$1,000,000 in a fiscal year.			
12	4. The Virginia Growth and Opportunity Board may approve grants for assessments of			
13	commercial economic development demand and current access, and to advance the			
14	planning and engineering of broadband infrastructure that are aligned with the framework			
15	recommended by the working group, established in Chapter 2, 2018 Special Session I,			
16	Acts of Assembly and shall give priority consideration for broadband technology			
17	development and deployment to facilitate the connectivity or upgrade of services to			
18	current and proposed business-ready sites in areas of high unemployment in qualifying			
19	regions.			
20	5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional			
21	councils on a per capita basis, if the unobligated balances of a regional council exceeds its			
22	average annual per capita distribution award. Any funds rescinded pursuant to this			
23	paragraph shall be retained in the Virginia Growth and Opportunity Fund (09272) and			
24	may be used by the Virginia Growth and Opportunity Board for grant awards to			
25	competitive projects. The Department shall notify the Chairs of the House Appropriations			
26	and Senate Finance and Appropriations Committees within 10 days of the decision by the			
27	Virginia Growth and Opportunity Board to rescind regional per capital allocations. The			
28	regional council, the amount, and reason for unused funds shall be included in such notice.			
29	6.a. The department shall report one month after the close of each calendar quarter to the			
30	Governor and the Chairs of the House Appropriations and Senate Finance and			
31	Appropriations Committees on grant awards and expenditures from the Virginia Growth			
32	and Opportunity Fund. The report shall include, but not be limited to, total appropriations			
33	made or transferred to the fund, total grants awarded, total expenditures from the fund,			
34	total per capita allocations rescinded and repurposed to competitive awards, cash balances,			
35	and balances available for future commitments. The report shall further summarize such			
36	amounts by the allocations provided in paragraph N.2. of this item, including amounts			
37	allocated to support organizational and capacity building activities, amounts allocated to			
38	regional councils based on each region's share of the state population, and amounts to be			
39	awarded on a competitive basis by fiscal year. The report shall include details on the cash			
40	balances available in the Virginia Growth and Opportunity Fund including the unobligated			
41	balances by the per capita allocation and competitive allocation of paragraph N.2., which			
42	shall be further disaggregated by fiscal year and regional council, as appropriate.			
43	b. The department shall report at the close of each fiscal year to the Governor and the			
44	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
45	on the outcomes associated with closed projects that received a grant from the Virginia			
46	Growth and Opportunity Fund. This report shall include itemized information that details			
47	the project name, the Regional Council, GO Virginia investment type (regional per capita,			
48	competitive, or Economic Resilience and Recovery), GO Virginia strategy, program year,			
49	date of award, committed match, anticipated project outcomes, and actual project			
50	outcomes.			
51	O. Of the amounts in this Item, \$20,000 the first year from the general fund shall be			
52	provided to the Middle Peninsula Planning District Commission for the purpose of			
53	designing and constructing a pilot elevated septic system suitable for areas susceptible to			
54	recurrent flooding in rural coastal Virginia. The Department of Health will monitor its			
55	ability to protect public health and as a potential strategy for resiliency of recurrent tidal			
56	flooding.			
57	P.1. Out of the amounts in this Item, \$424,000 the first year and \$424,000 the second year			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	from the general fund is provided to support the creation of a statewide broadband map. The			
2	department shall, in coordination with the Office of the Chief Broadband Advisor, develop a			
3	statewide broadband availability map indicating broadband coverage, including maximum			
4	broadband speeds available in service territories in the Commonwealth. The department and			
5	Chief Advisor shall provide the initial map by July 1, 2022, or as soon as practicable, and			
6	shall update the map at least annually.			
7	2. Broadband service providers shall be required to submit updated service territory data to			
8	the department annually. The department shall establish a process, timeline, and specific data			
9	requirements for broadband providers to submit their data. All public bodies shall cooperate			
10	with the department, or any agent thereof, to furnish data requested by the Department for the			
11	initial improvement and maintenance of the map.			
12	3. In no instance may the department require broadband providers to submit any data, in either			
13	substantive content or form, beyond that which the provider is required to submit to the			
14	Federal Communications Commission pursuant to the federal Broadband Deployment			
15	Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided, however,			
16	that satellite-based broadband providers that have been designated as an eligible			
17	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
18	Commonwealth shall be required to submit comparable data as other broadband providers.			
19	Public bodies and broadband providers shall not be required to submit any customer			
20	information, such as names, addresses, or account numbers.			
21	4. The department may publish only anonymized versions of the map, showing locations			
22	served and unserved by broadband without reference to any specific provider. The map shall			
23	not include information regarding ownership or control over the network or networks			
24	providing service. The department shall establish a process for broadband providers to			
25	petition the Department to correct inaccuracies in the map. Any determination made by the			
26	department pursuant to any specific petition with respect to any specific map to correct			
27	inaccuracies shall be final and not subject to further review.			
28	5. Maps published by the department pursuant to this section may be considered, but shall not			
29	be considered conclusive, for purposes of determining eligibility for funding for			
30	Commonwealth broadband expansion grant or loan programs, including the Virginia			
31	Telecommunication Initiative, or challenges thereto.			
32	6. The department: (i) may contract with private parties to make the necessary improvements			
33	to the existing map and to maintain the map. Such private parties may include any entities and			
34	individuals selected by the department to assist the department in improving and maintaining			
35	such a map; (ii) shall consult existing broadband maps, particularly those published by the			
36	Federal Communications Commission; and (iii) may acquire existing, privately held data or			
37	mapping information that may contribute to the accuracy of the map.			
38	7. Information submitted by a broadband provider in connection with this section shall be			
39	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et			
40	seq.). Information submitted by a broadband provider pursuant to this section shall be used			
41	solely for the purposes stated under this section and shall not be released by the department,			
42	or any other public records custodian, without the express written permission of the			
43	submitting broadband provider.			
44	8. The department shall annually evaluate federal mapping data and shall waive the			
45	requirement for broadband providers to submit territory data if a map of near identical or			
46	greater quality is made publicly available by the Federal Communications Commission as part			
47	of the federal Digital Opportunity Data Collection program or its successor. This waiver shall			
48	not be unreasonably withheld.			
49	9. For the purposes of the initiative outlined in paragraph P. of this item, "Broadband" means			
50	Internet access at speeds equal to or greater than the broadband Internet speed benchmark set			
51	by the Federal Communications Commission. "Broadband provider" means a provider of			
52	fixed or mobile broadband Internet access service and includes any entity required to provide			
53	the federal government with information on Federal Communications Commission Form 477			
54	or as part of the federal Digital Opportunity Data Collection program or a provider of			
55	satellite-based broadband Internet access service that has been designated as an eligible			
56	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as				
2	established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband				
3	availability map developed and maintained pursuant to paragraph P. of this item.				
4	Q.1. The State Comptroller shall continue the Virginia Community Development				
5	Financial Institutions Fund as established in Item 114, paragraphs Q.1., 2., and 3., Chapter				
6	552, 2021 Acts of Assembly, Special Session I. All moneys in this Fund shall be used as				
7	provided for in this Item and in Item 114, paragraphs Q.1., 2., and 3., Chapter 552, 2021				
8	Acts of Assembly, Special Session I.				
9	2. On or before December 1 of each year, the department shall report to the Secretary of				
10	Commerce and Trade, the Governor, and the Chairs of the House Committee on				
11	Appropriations and the Senate Committee on Finance and Appropriations on such other				
12	matters regarding the Fund as the Department may deem appropriate, including the				
13	amount of funding committed to projects from the Fund, or other items as may be				
14	requested by any of the foregoing persons to whom such report is to be submitted.				
15	R. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
16	from the general fund is provided for the Lenowisco Planning District Commission and				
17	Cumberland Plateau Planning District Commission designated for initiatives intended to				
18	expand education and telehealth access. Such funds for grants shall be managed by the				
19	Virginia Coalfield Economic Development Authority.				
20	S. Out of the amounts in this Item, \$4,000,000 the second year from the general fund shall				
21	be provided to Halifax County to support the construction of a water line from the City of				
22	Danville to an infrastructure project at the Virginia International Raceway. The project				
23	will leverage both state and local, or private funds, with a one-third match by local, or				
24	private sources as certified by the department.				
25	T.1. The Department of Housing and Community Development, in collaboration with the				
26	State Council of Higher Education for Virginia shall convene a taskforce to review and				
27	recommend investments in regional initiatives to strengthen Virginia's Biotechnology,				
28	Life Sciences, and Pharmaceutical Manufacturing industry cluster (the taskforce). This				
29	taskforce shall be comprised of representatives of the Virginia Innovation Partnership				
30	Authority, Virginia Economic Development Partnership Authority, Virginia Initiative for				
31	Growth and Opportunity Board, State Council of Higher Education for Virginia, and the				
32	staff directors of the House Committee on Appropriations and the Senate Committee on				
33	Finance and Appropriations, or their designees. The taskforce shall use non-biased				
34	industry experts to help evaluate the investments below, but shall not receive guidance or				
35	advice from representatives of any company, institution, or organization with a vested				
36	interest in the projects outlined below.				
37	2. Out of the appropriation in this item, \$48,716,344 the first year and \$18,000,000 the				
38	second year from the general fund shall be provided to the Department of Housing and				
39	Community Development for investments in identified regional innovation clusters. Prior				
40	to the award of any funds included in this item, the taskforce, Secretary of Commerce and				
41	Trade, and Secretary of Education shall ensure the regional innovation cluster proposals:				
42	(i) align with state or regional economic development strategies; (ii) facilitate the				
43	opportunity for job creation, wage growth, business creation, and positive economic				
44	outcomes for the Commonwealth; (iii) offer a positive return to the state for its				
45	investment; and, (iv) maximize philanthropic and federal matching funds. Upon				
46	recommendation of the taskforce and final approval from the Secretary of Commerce and				
47	Trade and Secretary of Education, the following amounts shall be awarded as follows:				
48	a. Up to \$15,000,000 the first year to the Virginia Biotechnology Research Partnership				
49	Authority to support the scale-up of a Virginia pharmaceutical research, development, and				
50	manufacturing cluster in the Richmond Regional Planning District or the Crater Planning				
51	District (central Virginia). The Virginia Biotechnology Research Partnership Authority				
52	shall award the funds as follows:				
53	1) Of the amounts provided in paragraph T.2.a., up to \$10,000,000 the first year may be				
54	used to help fund the construction of a life sciences lab building located at the Virginia				
55	Biotech Park in the City of Richmond.				

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2) Of the amounts provided in paragraph T.2.a., up to \$5,000,000 the first year may be used to				
2	administer a one-time grant program designed to fund a key starting materials pilot project				
3	located in the central Virginia. At a minimum, criteria to award the grant shall include: (i) the				
4	company is headquartered in Virginia; and (ii) the company has a chemical industrial site to				
5	stand up the program in either the Richmond Regional Planning District or the Crater				
6	Planning District. Any funding awards shall be used for the direct costs of key starting				
7	materials reactors, a centrifuge, and a dryer.				
8	3) As a condition of the award of any funding identified in paragraph T.2.a., the Virginia				
9	Biotechnology Research Partnership Authority shall provide evidence, to the satisfaction of				
10	the taskforce, Secretary of Commerce and Trade, and Secretary of Education of a				
11	commitment of funding from private or other non-state sources of not less than a like amount				
12	of any funding awarded.				
13	b. Up to \$18,000,000 the first year and \$18,000,000 the second year to the University of				
14	Virginia's Institute for Biotechnology to accelerate biotechnology commercialization,				
15	genomics and gene therapies, drug delivery technologies and biomanufacturing facilities in				
16	the Commonwealth over the next five fiscal years through incentives designed to attract 150				
17	research scientists. Upon recommendation of the taskforce and final approval from the				
18	Secretary of Commerce and Trade and Secretary of Education, the following amounts shall be				
19	awarded as follows:				
20	1) Up to \$18,000,000 the first year and \$18,000,000 the second year may be awarded to				
21	incentivize the recruitment of high performing biomedical and bioengineering research				
22	scientists to the Institute.				
23	2) Upon approval of the Secretary of Commerce and Trade and Secretary of Education, the				
24	University of Virginia shall develop, in consultation with the Secretary of Finance, the				
25	Secretary of Education, the Director of the Department of Planning and Budget, the President				
26	of the Virginia Economic Development Partnership Authority, and the staff directors of the				
27	House Committee on Appropriations and the Senate Committee on Finance and				
28	Appropriations, or their designees, a Memorandum of Understanding which will set forth the				
29	conditions for continued allocations beginning July 1, 2024.				
30	3) Prior to the release of any funding provided in paragraph T.2.b, and upon the affirmative				
31	recommendation of the taskforce, Secretary of Commerce and Trade, and Secretary of				
32	Education, the University of Virginia shall demonstrate, to the satisfaction of the taskforce,				
33	Secretary of Commerce and Trade, and Secretary of Education, a commitment from private or				
34	other non-state sources of not less than a like amount of any funding awarded.				
35	c. Up to \$15,716,344 the first year as a grant to the City of Roanoke for the renovation of an				
36	existing facility to create advanced laboratory, business incubation and an accelerator space				
37	for the development of new biotechnology companies across southwestern Virginia. Prior to				
38	the release of any funding in this item, and upon the recommendation of the taskforce, the				
39	City of Roanoke shall cause or cause to made a matching amount of not less than \$1,955,000				
40	for the project.				
41	3. Should the taskforce, Secretary of Commerce and Trade, and/or Secretary of Education fail				
42	to recommend investments for any of the identified regional projects prior to June 15, 2023,				
43	any unawarded first year funds remaining in paragraph T.2. shall revert to the general fund.				
44	U. The department shall continue the talent pathways planning grant program established in				
45	Item 114, Paragraph S. in House Bill 29 of the 2022 General Assembly, Special Session I.				
46	V.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
47	general fund is provided for the Lenowisco Planning District Commission and the				
48	Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify, plan,				
49	and support economic development efforts within each PDC that align with federal funding				
50	opportunities, including Assistance to Coal Communities funding. In fulfilling the purposes of				
51	this paragraph, the PDCs may hire an additional position to help coordinate efforts and				
52	activities designed to maximize the receipt of federal funding by the region. These economic				
53	development initiatives may be coordinated Virginia Economic Development Partnership				
54	Authority and other regional economic development organizations as applicable. The PDCs				
55	shall provide quarterly reports to the department on the activities supported and federal				

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	investment secured as a result of the funding provided in this paragraph.				
2	2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of				
3	Commerce and Trade, or their designee, and comprised of designees from the Virginia				
4	Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism				
5	Corporation, the Department of Housing and Community Development, the Virginia				
6	Department of Agriculture and Consumer Services, the Virginia Department of				
7	Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic				
8	Development Authority, the Tobacco Region Revitalization Commission, and the Virginia				
9	Community College System. The purpose of the Inter-Agency Task Force is to review and				
10	make recommendations to support economic development in Southwest Virginia. The				
11	Inter-Agency Task Force shall initially review and make recommendations on its findings				
12	to the General Assembly by June 1, 2023 regarding (i) the establishment of a downtown				
13	revitalization matching fund for communities of less than 2,000 people; (ii) expansion of				
14	the Tobacco Commission's Talent Attraction Program; (iii) support for the Southwest				
15	Virginia Energy Park, known as the "Energy Lab" project; and, (iv) support for the				
16	innovative Energy Storage and Electrification Manufacturing project. The Inter-Agency				
17	Task Force may include additional recommendations that will support economic				
18	development and job creation in the region in its June 2023 report to the General				
19	Assembly. In conducting its review, the department's Division of Economic Development				
20	and Community Vitality shall conduct regular stakeholder outreach with impacted				
21	communities and regional stakeholders to identify the necessary programs, resources, and				
22	policy changes required to support transitioning workers and communities. The Inter-				
23	Agency Task Force shall consult with impacted stakeholders including residents of the				
24	coalfield counties, employers in the coalfield counties, local government representatives,				
25	and representatives of regional nonprofit entities.				
26	116. Economic Development Services (53400).....			\$16,754,431	\$16,754,431
27	Financial Assistance for Economic Development				
28	(53410).....	\$16,754,431	\$16,754,431		
29	Fund Sources: General.....	\$16,754,431	\$16,754,431		
30	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
31	Out of the amounts in this Item, \$16,250,000 the first year and \$16,250,000 the second				
32	year from the general fund shall be provided to carry out the provisions of §§ 59.1-547				
33	and 59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding				
34	the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is				
35	authorized to prorate, with no payment of the unpaid portion of the grant necessary in the				
36	next fiscal year, the amount of awards each business receives to match the appropriation				
37	for this Item. Should actual grants awarded in each fiscal year be less than the amounts				
38	provided in this Item, the excess shall not revert to the general fund but shall be				
39	reappropriated to support the provisions of this Item. Consistent with the provisions of §				
40	59.1-548, Code of Virginia, beginning on January 1, 2019, the installation of solar panels				
41	shall be considered eligible investments for the purposes of the real property improvement				
42	grants, provided that such solar installation investment is in an amount of at least \$50,000				
43	and the grant shall be calculated at a rate of 20 percent of the amount of qualified real				
44	property investments in excess of \$450,000 in the case of the construction of a new				
45	building or facility. Grants shall be calculated at a rate of 20 percent of the amount of				
46	qualified real property investment in excess of \$50,000 in the case of the rehabilitation or				
47	expansion of an existing building or facility. In the case where a grant is awarded based				
48	solely on a solar investment, the grant shall be calculated at a rate of 20 percent of the				
49	amount of total qualified real property investments made in solar installation. For such				
50	properties eligible for real property improvement grants made solely on the basis of solar				
51	installation investments of at least \$50,000 but not more than \$100,000, awards shall not				
52	exceed \$1,000,000 in aggregate in any fiscal year.				
53	117. Regulation of Structure Safety (56200).....			\$3,230,133	\$3,230,133
54	State Building Code Administration (56202).....	\$3,230,133	\$3,230,133		
55	Fund Sources: General.....	\$735,155	\$735,155		
56	Special.....	\$2,194,978	\$2,194,978		
57	Dedicated Special Revenue.....	\$300,000	\$300,000		

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
2	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
3	118. Governmental Affairs Services (70100).....			\$377,482	\$377,482
4	Intergovernmental Relations (70101).....	\$377,482	\$377,482		
5	Fund Sources: General.....	\$377,482	\$377,482		
6	Authority: Title 15.2, Subtitle III, Code of Virginia.				
7	119. Administrative and Support Services (59900).....			\$5,021,757	\$5,021,757
8	General Management and Direction (59901).....	\$5,021,757	\$5,021,757		
9	Fund Sources: General.....	\$4,483,533	\$4,483,533		
10	Special.....	\$538,224	\$538,224		
11	Authority: Title 36, Chapter 8, Code of Virginia.				
12	Total for Department of Housing and Community				
13	Development.....			\$499,071,084	\$472,104,740
14	General Fund Positions.....	105.25	108.25		
15	Nongeneral Fund Positions.....	132.75	132.75		
16	Position Level.....	238.00	241.00		
17	Fund Sources: General.....	\$264,045,566	\$237,079,222		
18	Special.....	\$103,305,071	\$103,305,071		
19	Trust and Agency.....	\$150,000	\$150,000		
20	Dedicated Special Revenue.....	\$400,000	\$400,000		
21	Federal Trust.....	\$131,170,447	\$131,170,447		
22	§ 1-40. DEPARTMENT OF ENERGY (409)				
23	120. Minerals Management (50600).....			\$30,537,252	\$30,287,252
24	Geologic and Mineral Resource Investigations,				
25	Mapping, and Utilization (50601).....	\$1,448,334	\$1,448,334		
26	Mineral Mining Environmental Protection, Worker				
27	Safety and Land Reclamation (50602).....	\$3,167,273	\$2,917,273		
28	Gas and Oil Environmental Protection, Worker				
29	Safety and Land Reclamation (50603).....	\$1,597,754	\$1,597,754		
30	Coal Environmental Protection and Land				
31	Reclamation (50604).....	\$19,006,417	\$19,006,417		
32	Coal Worker Safety (50605).....	\$5,317,474	\$5,317,474		
33	Fund Sources: General.....	\$10,280,703	\$10,030,703		
34	Special.....	\$6,109,835	\$6,109,835		
35	Trust and Agency.....	\$525,000	\$525,000		
36	Dedicated Special Revenue.....	\$173,000	\$173,000		
37	Federal Trust.....	\$13,448,714	\$13,448,714		
38	Authority: Title 45.1, Code of Virginia.				
39	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
40	funds shall be provided for annual membership dues to the Interstate Mining Compact				
41	Commission.				
42	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
43	administrative and judicial review when so ordered by a court of competent jurisdiction.				
44	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
45	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
46	Commission.				
47	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
2	E. The application fee for a mineral mine license or a renewal or transfer of a license				
3	pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except				
4	applications submitted electronically, which shall be accompanied by a fee of \$330.				
5	However, the fee for any person engaged in mining sand or gravel on an area of five acres				
6	or less shall be required to pay a fee of \$100, except applications submitted electronically,				
7	which shall be accompanied by a fee of \$80.				
8	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
9	Virginia, shall be in the amount of \$600 and the application fee for permit modifications				
10	shall be \$300.				
11	G. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
12	complete the study of the health and environmental impacts of the mining of gold pursuant				
13	to Chapter 423, 2021 Acts of Assembly, Special Session I.				
14	121. Resource Management Research, Planning, and				
15	Coordination (50700).....			\$4,565,826	\$4,315,826
16	Energy Conservation and Alternative Energy				
17	Supply Programs (50705).....	\$4,565,826	\$4,315,826		
18	Fund Sources: General.....	\$2,367,485	\$2,117,485		
19	Special.....	\$107,932	\$107,932		
20	Federal Trust.....	\$2,090,409	\$2,090,409		
21	Authority: Title 45.1, Chapter 26, Code of Virginia.				
22	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
23	general fund shall be provided for dues and expenses for the Southern States Energy				
24	Board.				
25	B. To defray the costs of implementing the Virginia Energy Management Program, the				
26	Department of Energy is authorized to have included in state fuel oil, natural gas,				
27	electricity, and similar energy contracts a provision for suppliers to collect from using				
28	agencies and remit to the department an administrative surcharge. The surcharge shall				
29	reflect the department's actual costs to administer the program. Additionally, the				
30	department is authorized, consistent with federal funding rules, to distribute energy-related				
31	federal funds as grants or as loans to other state or nonstate agencies for use in financing				
32	energy-related projects, and to recover from the recipient an administrative service charge				
33	to recover the department's costs of administering such grant or loan programs.				
34	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				
35	the general fund is provided to support one position within the Division of Energy to assist				
36	localities with siting, procurement, land use concerns, and other solar energy-related				
37	issues.				
38	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from				
39	the general fund is provided to support the Office of Offshore Wind to coordinate state				
40	agency activities to develop and execute strategies that reduce barriers for deployment of				
41	offshore wind and attract offshore wind supply chain businesses for Virginia's benefit,				
42	promote Virginia's infrastructure and workforce development assets, work with public and				
43	private sector partners to make Virginia a regional hub for offshore wind, and to provide				
44	staff support for the Virginia Offshore Wind Development Authority.				
45	E. Out of this appropriation, \$250,000 the first year from the general fund is authorized for				
46	geotechnical and related consulting support that may be required to identify the				
47	approximate volume and number of waste coal piles present in the coalfield region of the				
48	Commonwealth and for the evaluation of opportunities to use coal combustion residuals				
49	for construction purposes in public infrastructure projects in the Commonwealth.				
50	122. Administrative and Support Services (59900).....			\$4,847,529	\$4,847,529
51	General Management and Direction (59901).....	\$4,847,529	\$4,847,529		
52	Fund Sources: General.....	\$2,475,202	\$2,475,202		

ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$1,456,044	\$1,456,044		
2	Dedicated Special Revenue.....	\$916,283	\$916,283		
3	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
4	Total for Department of Energy.....			\$39,950,607	\$39,450,607
5	General Fund Positions.....	162.43	162.43		
6	Nongeneral Fund Positions.....	74.57	74.57		
7	Position Level.....	237.00	237.00		
8	Fund Sources: General.....	\$15,123,390	\$14,623,390		
9	Special.....	\$7,673,811	\$7,673,811		
10	Trust and Agency.....	\$525,000	\$525,000		
11	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
12	Federal Trust.....	\$15,539,123	\$15,539,123		
13	§ 1-41. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
14	123. Economic Development Services (53400).....			\$8,631,721	\$8,631,721
15	Minority Business Enterprise Certification (53414)....	\$1,956,424	\$1,956,424		
16	Business Information Services (53418).....	\$2,337,041	\$2,337,041		
17	Administrative Services (53422).....	\$2,038,845	\$2,038,845		
18	Financial Services for Economic Development				
19	(53423).....	\$2,299,411	\$2,299,411		
20	Fund Sources: General.....	\$5,892,398	\$5,892,398		
21	Special.....	\$891,694	\$891,694		
22	Commonwealth Transportation.....	\$1,682,629	\$1,682,629		
23	Trust and Agency.....	\$100,000	\$100,000		
24	Dedicated Special Revenue.....	\$65,000	\$65,000		
25	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
26	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
27	Department of General Services, the Virginia Employment Commission, and the Virginia				
28	Department of Transportation, is authorized to conduct analyses of the availability of minority				
29	business enterprises in Virginia and the utilization of such businesses by the Commonwealth				
30	of Virginia, localities, or private industry in the acquisition of goods and services. The				
31	department also is authorized to receive and accept from the United States government, or any				
32	agency thereof, and from any other source, private or public, any and all gifts, grants,				
33	allotments, bequests or devises of any nature that would assist the department in conducting				
34	such analyses or otherwise strengthen its services to minority business enterprises. The				
35	Director, Department of Planning and Budget, is authorized to establish a nongeneral fund				
36	appropriation for the purposes of expending revenues that may be received for this effort.				
37	B. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year from				
38	the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to §				
39	2.2-1616, Code of Virginia. Notwithstanding the provisions of § 2.2-1616, Code of Virginia,				
40	an eligible investor that makes a qualified investment in a small business on or after July 1,				
41	2020, but prior to January 1, 2023, that has been certified by the Authority pursuant to				
42	subsection D of § 2.2-1616, Code of Virginia shall be eligible for a grant in an amount equal				
43	to the lesser of 25 percent of the qualified investment or \$50,000. The department shall				
44	aggressively market the program and shall report to the Governor and the Secretary of				
45	Commerce and Trade on the status of the program by November 1 of each year.				
46	C. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
47	the general fund shall be provided to support the Business One-Stop Program.				
48	D.1. Out of the amounts in this Item, \$170,591 from the general fund and \$1,002,232 from				
49	nongeneral funds the first year and \$170,591 from the general fund and \$1,002,232 from				
50	nongeneral funds the second year shall be provided for the Virginia Small Business Financing				
51	Authority. The general fund amount shall be used to support operating expenses of the				

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	authority.			
2	2. The Virginia Small Business Financing Authority is authorized to insure additional			
3	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
4	aggregate amount not to exceed four times the principal amount in the Insurance or			
5	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
6	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
7	aggregate amount of all outstanding insured loans, the authority shall not insure any			
8	further loans and shall immediately notify the Governor and the Chairs of the House			
9	Appropriations and Senate Finance and Appropriations Committees. Pursuant to § 4-1.03			
10	of this act, the Director, Department of Planning and Budget, is authorized to transfer a			
11	sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls			
12	below the amount needed to honor any guarantee.			
13	3. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
14	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
15	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
16	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
17	financing is not to exceed \$25,000 per annum.			
18	E. The Department of Small Business and Supplier Diversity shall include employment			
19	services organizations within the development and operation of any state procurement			
20	program or program goal and targets for small, women-owned, and minority-owned			
21	businesses consistent with requirements in the Code of Virginia requiring the Department			
22	to certify employment service organizations.			
23	F. Notwithstanding any other provision of law, any business certified on or after July 1,			
24	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,			
25	women-owned, or minority-owned business, shall be certified for a period of five years			
26	unless (i) the certification is revoked before the end of the five-year period, (ii) the			
27	business ceases operation, or (iii) the business no longer qualifies as a small, women- or			
28	minority-owned business.			
29	G. Beginning with the calendar quarter ending September 30, 2018, the Director of the			
30	Department of Small Business and Supplier Diversity shall report to the Secretary of			
31	Commerce and Trade and the Chairs of the House Appropriations and Senate Finance and			
32	Appropriations Committees on the agency's efforts to maximize job creation and retention			
33	among the Commonwealth's small businesses. The report shall include, at a minimum,			
34	measures of (i) the effectiveness of programs administered by the Small Business			
35	Financing Authority in assisting borrowers to create jobs and enable increased capital			
36	investment; (ii) the efficiency and effectiveness of Small, Women-owned, and Minority-			
37	owned Business and Disadvantaged Business Enterprise programs; (iii) the success of the			
38	agency's outreach and technical assistance activities; and, (iv) the number of businesses			
39	certified, and the average number of business days to process a certification application			
40	each month. The report shall be in a format prescribed by the Secretary, but shall include			
41	specific data breakouts for rural areas and service disabled veteran businesses currently			
42	certified in the SWaM certification, and shall be due within thirty days of the close of each			
43	calendar quarter.			
44	H. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized			
45	pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a			
46	nonstock corporation that was certified as a small business by the Department of Small			
47	Business and Supplier Diversity prior to July 1, 2017, may be recertified as a small			
48	business by the Department, provided that such cooperative association otherwise meets			
49	the requirements for certification as a small business pursuant to Article 1 (§ 2.2-1603 et			
50	seq.) of Chapter 16.1 of Title 2.2 of the Code of Virginia and any other applicable			
51	provision of the Code of Virginia.			
52	I. The Department of Small Business and Supplier Diversity shall work in conjunction			
53	with the Department of General Services and other stakeholders to develop			
54	recommendations on a new performance goal for Small, Women, and Minority (SWaM)			
55	business participation on state contracts. The workgroup established in this paragraph			
56	shall consider the unique needs of state agencies, including their procurement cycles in			
57	developing a new metric for the SWaM program. Additionally, the goals and measures			

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	recommended by the department should strive to be specific, measurable, and achievable, and				
2	reevaluated over time. The department shall submit its recommendations to the Chairs of the				
3	Committees on House General Laws and Senate General Laws and Technology on or before				
4	November 1, 2022.				
5	Total for Department of Small Business and Supplier				
6	Diversity.....			\$8,631,721	\$8,631,721
7	General Fund Positions.....	45.00	45.00		
8	Nongeneral Fund Positions.....	24.00	24.00		
9	Position Level.....	69.00	69.00		
10	Fund Sources: General.....	\$5,892,398	\$5,892,398		
11	Special.....	\$891,694	\$891,694		
12	Commonwealth Transportation.....	\$1,682,629	\$1,682,629		
13	Trust and Agency.....	\$100,000	\$100,000		
14	Dedicated Special Revenue.....	\$65,000	\$65,000		
15	§ 1-42. FORT MONROE AUTHORITY (360)				
16	124. Economic Development Services (53400).....			\$6,840,947	\$6,597,351
17	Administrative Services (53422).....	\$6,840,947	\$6,597,351		
18	Fund Sources: General.....	\$6,840,947	\$6,597,351		
19	Authority: Title 2.2, Chapter 22, Code of Virginia.				
20	A.1. Out of the amounts in this Item, \$6,840,947 the first year and \$6,597,351 the second year				
21	from the general fund shall be provided for the Commonwealth's share of the estimated				
22	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the				
23	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not				
24	be reimbursed by the federal government and shall be reduced by any federal funding the				
25	authority may receive for expenditures funded through the Commonwealth's contribution that				
26	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the				
27	general fund. The State Comptroller shall disburse the first and second year appropriations in				
28	twelve equal monthly installments.				
29	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
30	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually				
31	examine the accounts of the books of the FMA.				
32	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
33	and participation in all of the health and related insurance and other benefits, including				
34	premium conversion and flexible benefits, available to state employees as provided by law.				
35	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be				
36	deemed a state public body and may meet by electronic communication means in accordance				
37	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication				
38	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.				
39	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources				
40	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall				
41	not exceed \$983,960 the first year and \$983,960 the second year.				
42	B. Out of this appropriation, \$545,349 the first year and \$301,753 the second year from the				
43	general fund is provided to create a facilities maintenance department.				
44	Total for Fort Monroe Authority.....			\$6,840,947	\$6,597,351
45	Fund Sources: General.....	\$6,840,947	\$6,597,351		
46	§ 1-43. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
47	125. Economic Development Services (53400).....			\$48,504,192	\$50,579,192
48	Economic Development Services (53412).....	\$48,504,192	\$50,579,192		

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$48,504,192	\$50,579,192		
2	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of				
3	Virginia.				
4	A. Upon authorization of the Governor, the Virginia Economic Development Partnership				
5	may transfer funds appropriated to it by this act to a nonstock corporation.				
6	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership				
7	shall provide to the Chairs of the House Appropriations and Senate Finance and				
8	Appropriations Committees and the Director, Department of Planning and Budget a report				
9	of its operational plan. Prior to November 1 of each fiscal year, the Partnership shall				
10	provide to the Chairs of the House Appropriations and Senate Finance and Appropriations				
11	Committees and the Director, Department of Planning and Budget a detailed expenditure				
12	report and a listing of the salaries and bonuses for all partnership employees for the prior				
13	fiscal year. All three reports shall be prepared in the formats as previously approved by the				
14	Department of Planning and Budget.				
15	C. In developing the criteria for any pay for performance plan, the board shall include, but				
16	not be limited to, these variables: 1) the number of economic development prospects				
17	committed to move to or expand operations in Virginia; 2) dollar investment made in				
18	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-				
19	time jobs directly related to an economic development project; and 4) location of the				
20	project. To that end, the pay for performance plan shall be weighted to recognize and				
21	reward employees who successfully recruit new economic development prospects or cause				
22	existing prospects to expand operations in localities with fiscal stress greater than the				
23	statewide average. Fiscal Stress shall be based on the Index published by the Commission				
24	on Local Government. If a prospect is physically located in more than one contiguous				
25	locality, the highest Fiscal Stress Index of the participating localities will be used.				
26	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
27	equal monthly installments. The Director, Department of Planning and Budget may				
28	authorize an increase in disbursements for any month, not to exceed the total appropriation				
29	for the fiscal year, if such an advance is necessary to meet payment obligations.				
30	E. The Virginia Economic Development Partnership shall provide administrative and				
31	support services for the Virginia Tourism Authority as prescribed in the Memorandum of				
32	Agreement until July 1, 2024, or until the authority is able to provide such services.				
33	F. The Virginia Economic Development Partnership shall report one month after the close				
34	of each quarter to the Chairs of the Senate Finance and Appropriations and House				
35	Appropriations Committees on the Commonwealth's Development Opportunity Fund. The				
36	report shall include, but not be limited to, total appropriations made or transferred to the				
37	fund, total grants awarded, cash balances, and balances available for future commitments.				
38	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows,				
39	the Virginia Economic Development Partnership shall provide an itemized list of				
40	projected costs for review by the Secretary of Commerce and Trade.				
41	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the				
42	second year from the general fund shall be deposited in the Virginia Brownfields				
43	Restoration and Economic Redevelopment Assistance Fund established pursuant to §				
44	10.1-1237 , Code of Virginia.				
45	2. Guidelines developed by the Virginia Economic Development Partnership, in				
46	consultation with the Department of Environmental Quality, governing the use of the Fund				
47	shall provide for grants of up to \$500,000 for site remediation and include a requirement				
48	that sites with potential for redevelopment and economic benefits to the surrounding				
49	community be prioritized for consideration of such grants.				
50	I. Any requests for administrative or staff support for the Committee on Business				
51	Development and Marketing or the Committee on International Trade established to				
52	advise the Virginia Economic Development Partnership shall be directed to, and are				
53	subject to the approval of, the Chair or the Chief Executive Officer of the Virginia				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Economic Development Partnership.			
2	J.1. Out of the amounts in this Item, \$9,000,000 the first year and \$9,000,000 the second year			
3	from the general fund is provided to support the development of a workforce program to			
4	provide training and recruitment services to select companies locating or expanding in the			
5	Commonwealth.			
6	2. Out of this appropriation, \$560,000 the first year and \$735,000 the second year from the			
7	general fund is provided to effectuate the provisions of Chapters 731 and 746 of the 2022			
8	Acts of Assembly. This funding is supplemental to the funds provided in Paragraph J.1. and			
9	shall not be included in any base budget for the Virginia Talent Accelerator Program.			
10	K. Out of the amounts in this item, \$1,062,500 the first year and \$1,062,500 the second year			
11	from the general fund is provided for the Virginia Economic Development Partnership			
12	Authority to administer a comprehensive Virginia Business Ready Sites program. The funds			
13	in this paragraph may be used to administer the program established by Chapter 83 of the			
14	2022 Acts of Assembly and characterize, inventory, develop, market and deploy economic			
15	sites in the Commonwealth, which includes business investment activities.			
16	L.1. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
17	from the general fund is provided to support the Office of Education and Labor Market			
18	Alignment in accordance with § 2.2-2238, Code of Virginia.			
19	2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the Office)			
20	shall serve as a resource for education and workforce programs administered by state			
21	government to better inform programmatic decisions on workforce education and training.			
22	Additionally, the Office shall serve as a guide and resource for the Governor and the General			
23	Assembly in determining strategic education and workforce investments in current and future			
24	education and workforce training programs with a particular focus on those programs			
25	supported with state general fund dollars. The Office shall communicate relevant information			
26	in a clear and concise manner to better enable policy makers and decision makers to navigate			
27	the complex, often confusing connections between education and the labor market.			
28	3. The Virginia Economic Development Partnership shall include in its annual report, due on			
29	November 1st of each year, an update on the activities of the Office of Labor Market and			
30	Alignment.			
31	M.1. Out of the amounts in this Item, \$4,600,000 the first year and \$4,600,000 the second			
32	year from the general fund is provided to fully implement Virginia's International Trade Plan.			
33	The authority shall include an update to the International Trade Plan in its annual operating			
34	plan due November 1, 2022, as required by § 2.2-2237.1, Code of Virginia.			
35	2. By January 31, 2023, the initiatives funded through the proposed increase for the			
36	authority's International Trade programs will support an additional 55 small to mid-size			
37	existing Virginia businesses. No later than January 31, 2023, the authority will report to the			
38	Chairs of the House Appropriations Committee and the Senate Finance and Appropriations			
39	Committee the number of additional small to mid-size existing Virginia businesses supported			
40	by VEDP's International Trade programs and services.			
41	N. Out of this appropriation, \$1,158,969 the first year and \$1,158,969 the second year from			
42	the general fund is provided to establish the Division of Incentives consistent with the			
43	provisions of § 2.2-2237.3, Code of Virginia.			
44	O. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
45	general fund is provided to establish an internal audit function for the authority, consistent			
46	with the provisions of § 2.2-2236.1, Code of Virginia.			
47	P. Out of this appropriation, \$200,000 the first year from the general fund is provided for the			
48	authority to complete an economic impact study of expanding a natural gas pipeline to			
49	Accomac in Accomack County, Virginia. This analysis shall include a return on investment			
50	analysis on the materials used to construct the pipeline (metal or plastic) and its capacity to			
51	support business development in terms of capital investment and job creation along the			
52	eastern shore. Any-investor owned public service company engaged in the business of			
53	furnishing natural gas shall provide information as needed to the authority, at their request, to			
54	aid in the completion of this study. The authority shall submit the results of this economic			

ITEM 125.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	impact study to the Governor and General Assembly on or before December 1, 2022.					
2	Q. Out of the amounts in this item, \$200,000 the first year from the general fund is					
3	provided for an inland port feasibility assessment. The Virginia Economic Development					
4	Partnership Authority and the Virginia Port Authority, in consultation with the Virginia					
5	Tobacco Region Revitalization Commission, the Central Virginia Planning District					
6	Commission, and the Mount Rogers Planning District Commission, shall assess the					
7	feasibility of establishing an inland port in Region 2000, the Mount Rogers Planning					
8	District Commission, or the City of Bristol and submit its findings to the General					
9	Assembly no later than November 1, 2022. In conducting this assessment, the Secretary of					
10	Transportation, the Department of Rail and Public Transportation, and the Office of					
11	Intermodal Planning and Investment shall provide any technical assistance that may be					
12	required.					
13	R. Out of the amounts in this item, \$200,000 the first year from the general fund is					
14	provided for the authority to undertake a workforce study for the offshore wind and					
15	maritime industries. The authority shall evaluate strategies to attract skilled out-of-state					
16	talent to fill maritime jobs in Hampton Roads in support of the shipbuilding, ship repair,					
17	and offshore wind industries. In conducting the study, the authority shall assess talent					
18	attraction programs operated in other states and review their recruiting strategies,					
19	incentives offered for relocation, and the overall programmatic effectiveness. The report					
20	shall contain both legislative and funding recommendations with respect to					
21	implementation strategies focused on specifically targeted out-of-state populations,					
22	including transitioning military personnel, trade-school graduates, and other wind-industry					
23	related skillsets, specific incentives that would attract such talent, and potential costs to					
24	effectively administer such a program. The report shall be submitted to the General					
25	Assembly, Virginia Community College System, and the officials listed in Paragraph A.					
26	of Item 487.5 of this act no later than November 1, 2022.					
27	S. Out of the amounts in this item, \$2,500,000 the second year from the general fund is					
28	provided to create a supply chain for the offshore wind industry in Virginia through direct					
29	business investment in equipment. In developing this new investment program, the					
30	authority shall focus on smaller companies and how investment from the state for					
31	equipment can incentivize their participation in this new industry. Individual investments					
32	from this program may range from \$20,000 to \$250,000 per company. The authority in					
33	collaboration with the Office of Offshore Wind, and other relevant stakeholders shall					
34	develop criteria and guidelines for this offshore wind supply chain development program					
35	in Virginia on or before June 1, 2023.					
36	T. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year					
37	from the general fund is provided to support the administration of new and expanding					
38	programs. This funding shall remain unallotted until authorized for allotment by the					
39	Secretary of Finance.					
40	Total for Virginia Economic Development					
41	Partnership.....			\$48,504,192	\$50,579,192	
42	Fund Sources: General.....	\$48,504,192	\$50,579,192			
43	§ 1-44. VIRGINIA TOURISM AUTHORITY (320)					
44	126. Tourist Promotion (53600).....			\$27,039,872	\$23,914,872	
45	Tourist Promotion Services (53607).....	\$27,039,872	\$23,914,872			
46	Fund Sources: General.....	\$27,039,872	\$23,914,872			
47	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.					
48	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority					
49	\$1,325,000 the first year and \$1,425,000 the second year for continued operation of the					
50	Welcome Centers, of which \$125,000 the first year and \$225,000 the second year is for					
51	maintenance of the Danville Welcome Center. The Department of Transportation shall					
52	fund maintenance at each state Welcome Center based on the agreed-upon service levels					
53	contained in the Memorandum of Agreement between the Virginia Tourism Authority and					

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1	the Department of Transportation.				
2	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
3	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
4	Welcome Centers.				
5	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
6	appropriated to it by this act to a nonstock corporation.				
7	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
8	Chairs of the House Appropriations and Senate Finance and Appropriations Committees and				
9	the Director, Department of Planning and Budget a report of its operating plan. Prior to				
10	September 1 of each fiscal year, the authority shall provide to the Chairs of the House				
11	Appropriations and Senate Finance and Appropriations Committees and the Director,				
12	Department of Planning and Budget a detailed expenditure report and a listing of the salaries				
13	and bonuses for all authority employees for the prior fiscal year. All three reports shall be				
14	prepared in the formats as previously approved by the Department of Planning and Budget.				
15	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
16	equal monthly installments. The Director, Department of Planning and Budget may authorize				
17	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
18	year, if such an advance is necessary to meet payment obligations.				
19	E.1. Out of the amounts in this Item, \$3,225,000 the first year and \$3,100,000 the second year				
20	from the general fund is provided for grants to regional and local tourism authorities and other				
21	tourism entities to support their efforts. From the grants provided from the amounts included				
22	in this paragraph, priority consideration shall be given to funding for the Daniel Boone Visitor				
23	Center, as well as \$300,000 the first year and \$300,000 the second year to the Heart of				
24	Appalachia Tourism Authority, and \$50,000 the first year and \$50,000 the second year for				
25	events sponsored by Special Olympics Virginia, \$1,100,000 the first year and \$1,100,000 the				
26	second year to the Southwest Virginia Regional Recreation Authority for the Spearhead Trails				
27	initiative, and \$125,000 the first year for the Virginia Sports Hall of Fame.				
28	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional				
29	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from the				
30	general fund, shall be provided to support a peer-support program for Virginia veterans in				
31	partnership with the Spearhead Trails initiative. The Virginia Department of Behavioral				
32	Health and Developmental Services and the Virginia Department of Veterans Services shall				
33	provide assistance in establishing such program upon the request of the board of the				
34	Southwest Regional Recreation Authority.				
35	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
36	state.				
37	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the second				
38	year from the general fund is provided to supplement appropriations to promote Virginia's				
39	tourism industries through an enhanced advertising campaign. Of these amounts, at least				
40	\$1,000,000 the first year and \$1,000,000 the second year shall be used to support a				
41	cooperative advertising program to partner with private sector tourism businesses and regional				
42	tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used				
43	to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis				
44	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint				
45	advertising purchases to promote Virginia and specific facilities with private sector and				
46	regional partners.				
47	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year from				
48	the general fund is provided to promote and advertise tourism in Virginia. These amounts				
49	include \$130,012 in the first year and \$130,012 in the second year for a partnership operated				
50	by the Virginia Association of Broadcasters to advertise Virginia Tourism, provided the				
51	Association contributes a total of at least \$390,036 in television and radio advertising value to				
52	promote tourism in Virginia in the first year and \$390,036 in the second year. Also included				
53	in these amounts is \$100,000 the first year and \$100,000 the second year to promote Virginia				
54	Parks, and \$100,000 the first year and \$100,000 the second year to promote Virginia's				
55	wineries.				

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1	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year			
2	from the general fund is provided to purchase media in the Washington, D.C., Virginia,			
3	and Baltimore, Maryland markets through a partnership operated by the Virginia			
4	Association of Broadcasters, in association with its affiliates in other states in the region,			
5	provided that the Association can obtain contributions of at least \$1,492,632 the first year			
6	and \$1,492,632 the second year in television, radio and station-related internet advertising			
7	value to promote tourism in Virginia.			
8	J. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year			
9	from the general fund is provided to support a tourism development initiative in the			
10	County of Henrico.			
11	K. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year			
12	from the general fund is provided to support the Carver Price Legacy Museum.			
13	L. With such funds as are available, the Virginia Tourism Authority shall collaborate with			
14	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening			
15	Doors for Virginians with Disabilities travel guide and establish a more user-friendly link			
16	to this information on the Virginia Tourism Corporation website home page.			
17	M. Out of the amounts in this Item, \$2,140,000 the first year and \$2,140,000 the second			
18	year from the general fund is provided for grants to promote tourism in accordance with			
19	the provisions of § 2.2-2320.2, Code of Virginia.			
20	N. Out of the amounts in this Item, \$3,000,000 the first year from the general fund shall be			
21	provided to the City of Norfolk to support Sail250 Virginia, a national maritime and			
22	military project to commemorate the 250th anniversary of America's independence.			
23	O. The Virginia Tourism Authority shall develop and maintain an educational website on			
24	sites in Virginia featured in the Green Book by Victor Hugo Green. This online tool shall			
25	include a comprehensive list of hotels, guest houses, service stations, drug stores, taverns,			
26	barber shops, and restaurants known to be safe for traveling Black Americans during the			
27	Jim Crow era; historical context on the importance of Green Book sites; and information			
28	for residents and visitors to the Commonwealth on how to access these places of historic			
29	significance. The Department of Historic Resources shall provide support and technical			
30	assistance to the authority in developing and maintaining this resource. This educational			
31	website shall be made publicly available on or before June 30, 2023.			
32	P. The Virginia Tourism Authority shall provide technical assistance to the City of			
33	Danville on how best to plan for increased tourism in the Southside region due to			
34	infrastructure improvements at the Virginia International Raceway and the opening of a			
35	casino in the City.			
36	Total for Virginia Tourism Authority.....		\$27,039,872	\$23,914,872
37	Fund Sources: General.....	\$27,039,872	\$23,914,872	
38	§ 1-45. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)			
39	127. Economic Development Services (53400).....		\$47,786,623	\$42,395,623
40	Economic Development Services (53412).....	\$47,786,623	\$42,395,623	
41	Fund Sources: General.....	\$47,786,623	\$42,395,623	
42	Authority: Discretionary Inclusion.			
43	A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer			
44	funds in this appropriation to an established managing non-profit to expend said funds for			
45	realizing the statutory purposes of the Authority, by contracting with governmental and			
46	private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
47	B. This appropriation shall be disbursed in twelve equal monthly disbursements each			
48	fiscal year. The Director, Department of Planning and Budget, may authorize an increase			
49	in disbursements for any month not to exceed the total appropriation for the fiscal year if			
50	such an advance is necessary to meet payment obligations.			

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1	C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House			
2	Appropriations and Senate Finance and Appropriations Committees, the Secretary of			
3	Commerce and Trade, and the Director, Department of Planning and Budget, a report of its			
4	operating plan for each year of the biennium. No later than September 30 of each year, the			
5	Authority shall submit to the same entities a detailed expenditure report and a listing of the			
6	salaries and bonuses for all authority employees for the concluded fiscal year. Both reports			
7	shall be prepared in the formats as approved by the Director, Department of Planning and			
8	Budget, and include, but not be limited, to the following:			
9	a. All planned and actual revenue and expenditures along with funding sources, including			
10	state, federal, and other revenue sources of both the Authority and the managing non-profit			
11	entity;			
12	b. By activity or program, total grants made and investments awarded for each grant and			
13	investment program;			
14	c. By activity or program, recoveries of previous grants or investments and sales of equity			
15	positions;			
16	d. Cash balances by funding source, and a report, by program, of available, committed and			
17	projected expenditures of all cash balance; and,			
18	e. Private investment activity related to the fund of funds established in O. of this item.			
19	2. The President of the managing non-profit entity shall report quarterly to the entity's board			
20	of directors, and the Chairs of the House Appropriations and Senate Finance and			
21	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,			
22	Department of Planning and Budget, in a format approved by the Board the following:			
23	a. The quarterly financial performance, determined by comparing the budgeted and actual			
24	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
25	b. All investments and grants executed compared to projected investment closings, return on			
26	prior investments and grants, including all gains and losses; and			
27	c. The financial and programmatic performance of all operating entities owned by the			
28	managing non-profit entity.			
29	D.1. By November 1 of each year, the President of the Authority shall report to the Governor			
30	and the Chairs of the House Committee on Appropriations and the Senate Committee on			
31	Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director,			
32	Department of Planning and Budget, on key programs and funds managed directly by VIPA.			
33	The report shall summarize performance on the outcomes of public and private research			
34	investment in applied research projects, capital investment in Virginia companies, job			
35	creation, and new company formation.			
36	2. To the extent possible, the annual performance report shall contain information on the			
37	metrics outlined below.			
38	a. For activities associated with the Virginia Venture Partners (VVP): (i) the number of			
39	companies receiving investments from the fund, (ii) the state investment and amount of			
40	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)			
41	the estimated tax revenue generated, (v) the number of companies who have received			
42	investments from the VVP fund still operating in Virginia, (vi) return on investment, to			
43	include the value of proceeds from the sale of equity in companies that received support from			
44	the program and economic benefits to the Commonwealth, (vii) the number of state			
45	investments that failed and the state investment associated with failed investments, (viii) the			
46	number of new companies created or expanded and the number of patents filed, and (ix) the			
47	geographic distribution of investments.			
48	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
49	capacity building projects, (ii) the total state investment per project, (iii) the anticipated results			
50	of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi)			
51	additional sources of investment in the projects receiving support from the fund, and (vii) the			
52	geographic distribution of the investments.			

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1	c. For activities associated with the Commonwealth Commercialization Fund: (i) the				
2	number of research grants awarded by domain area, (ii) the state investment per research				
3	project, (iii) the number of eminent researchers attracted and retained, (iv) additional				
4	research dollars leveraged as a result of the state investment, (v) number of new products				
5	completed/released to production, (vi) start-ups created from the research investment, (vii)				
6	new licenses granted to companies within Virginia, (viii) new licenses granted to				
7	companies outside Virginia, and (ix) the geographic distribution of the investments.				
8	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each				
9	program managed directly by VIPA since inception. In addition, the report shall also				
10	include program changes anticipated in the subsequent fiscal year.				
11	E.1. Out of the appropriation in this Item, \$3,100,000 the first year and \$3,100,000 the				
12	second year from the general fund shall be allocated to the Division of Investment to				
13	support the Virginia Venture Partners fund and other indirect investment mechanisms to				
14	foster the development of Virginia-based technology companies.				
15	2. Funds returned, including proceeds received due to the sale of a company that				
16	previously received a VVP investment, shall remain in the program and be used to make				
17	future early stage financing investments consistent with the goals of the program. The				
18	managing non-profit may recover the direct costs incurred associated with securing the				
19	return of such funds from the moneys returned.				
20	F. A total of \$3,000,000 the first year and \$3,000,000 the second year from the general				
21	fund shall be allocated to the Entrepreneurial Ecosystems Division to support and promote				
22	technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-				
23	2357, Code of Virginia. Out of these amounts, \$2,000,000 the first year and \$2,000,000				
24	the second year shall establish the Regional Innovation Fund which may be used to				
25	provide follow-on sustaining funding to promising entrepreneurial ecosystem projects				
26	identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO				
27	Virginia) Board.				
28	G. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general				
29	fund shall be allocated to the Commonwealth Commercialization Fund to foster				
30	innovative and collaborative research, development, and commercialization efforts in the				
31	Commonwealth in projects and programs with a high potential for economic development				
32	and job creation as specified in § 2.2-2359, Code of Virginia.				
33	H. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general				
34	fund shall be allocated to the Technology Industry Development Services to support				
35	strategic initiatives to advance the Authority's public purpose. These initiatives may				
36	include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other				
37	funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with				
38	federal and local governments; (iii) taking a lead role in defining, promoting, and				
39	implementing policies that advance innovation and entrepreneurial activity; and (iv)				
40	contracting with federal and private entities to further innovation, commercialization, and				
41	entrepreneurship in the Commonwealth.				
42	I. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the				
43	second year from the general fund shall be made available for the Virginia Center for				
44	Unmanned Systems. The Center shall serve as a catalyst for growth of unmanned and				
45	autonomous systems vehicles and technologies in Virginia. The Center will establish				
46	collaboration between businesses, investors, universities, entrepreneurs and government				
47	organizations to increase the Commonwealth's position as a leader of the Autonomous				
48	Systems community.				
49	J.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$3,750,000 the				
50	second year from the general fund shall be provided for the Virginia Biosciences Health				
51	Research Corporation (VBHRC), a non-stock corporation research consortium initially				
52	comprised of the University of Virginia, Virginia Commonwealth University, Virginia				
53	Polytechnic Institute and State University, George Mason University and the Eastern				
54	Virginia Medical School. The consortium will contract with private entities, foundations				
55	and other governmental sources to capture and perform research in the biosciences, as				

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1	well as promote the development of bioscience infrastructure tools which can be used to			
2	facilitate additional research activities. The Department of Planning and Budget is authorized			
3	to provide these funds to the non-stock corporation research consortium referenced in this			
4	paragraph upon request filed with the Department of Planning and Budget by VBHRC.			
5	2. Of the amounts provided in J.1. for the research consortium, up to \$3,750,000 the first year			
6	and \$3,750,000 the second year may be used to develop or maintain investments in research			
7	infrastructure tools to facilitate bioscience research.			
8	3. The remaining funding shall be used to capture and perform research in the biosciences and			
9	must be matched at least dollar-for-dollar by funding provided by such private entities,			
10	foundations and other governmental sources. No research will be funded by the consortium			
11	unless at least two of the participating institutions, including the five founding institutions and			
12	any other institutions choosing to join, are actively and significantly involved in collaborating			
13	on the research. No research will be funded by the consortium unless the research topic has			
14	been vetted by a scientific advisory board and holds potential for high impact near-term			
15	success in generating other sponsored research, creating spin-off companies or otherwise			
16	creating new jobs. The consortium will set guidelines to disburse research funds based on			
17	advisory board findings. The consortium will have near-term sustainability as a goal, along			
18	with corporate-sponsored research gains, new Virginia company start-ups, and job creation			
19	milestones.			
20	4. Other publicly-supported institutions of higher education in the Commonwealth may			
21	choose to join the consortium as participating institutions. Participation in the consortium by			
22	the five founding institutions and by other participating institutions choosing to join will			
23	require a cash contribution from each institution in each year of participation of at least			
24	\$50,000.			
25	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to			
26	pay the administrative, promotional and legal costs of establishing and administering the			
27	consortium, including the creation of intellectual property protocols, and the publication of			
28	research results.			
29	6. VHBRC, in consultation with the publicly-supported institutions of higher education in the			
30	Commonwealth participating in the consortium, shall provide to the Secretary of Commerce			
31	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
32	Committees, the Director of the Department of Planning and Budget, and VIPA by October 1			
33	of each year a written report summarizing the activities of the consortium, including, but not			
34	limited to, a summary of how any funds disbursed to the consortium during the previous fiscal			
35	year were spent, and the consortium's progress during the fiscal year in expanding upon			
36	existing research opportunities and stimulating new research opportunities in the			
37	Commonwealth.			
38	7. The accounts and records of the consortium shall be made available for review and audit by			
39	the Auditor of Public Accounts upon request.			
40	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
41	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
42	collaborative research projects, approved by the boards of the VBHRC and CHRB, to support			
43	Virginia's core bioscience strengths, improve human health, and demonstrate commercial			
44	viability and a high likelihood of creating new companies and jobs in Virginia.			
45	K.1. Out of the appropriation in this Item, \$925,000 the first year and \$925,000 the second			
46	year from the general fund shall be made available to the Commonwealth Center for			
47	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds			
48	shall not revert back to the general fund at the end of the fiscal year.			
49	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and			
50	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing			
51	private sector incentive grants to industry members of the CCAM as follows: (i) incentive			
52	grants for new industry members with no prior membership at CCAM; (ii) incentive grants to			
53	small manufacturing members who locate their primary job center in the Commonwealth, as			
54	determined by VEDP, in order to mitigate inaugural, industry membership costs associated			
55	with joining CCAM; (iii) grants dedicated to CCAM industry members to be used exclusively			

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1	for research project costs and require a minimum one-to-one match in funds to conduct			
2	additional directed research at the CCAM facility after their base amount of directed			
3	research is programmed; and (iv) grants to CCAM for seedling research project costs that			
4	enable CCAM to market new research programs to prospective and existing industry			
5	members. These funds shall not revert back to the general fund at the end of the fiscal			
6	year.			
7	3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and			
8	\$600,000 the second year from the general fund to CCAM for (i) university research			
9	grants requiring a minimum one-to-one match in funds that bring in external research			
10	funds from federal or private organizations for research to be conducted at the CCAM			
11	facility and (ii) follow-on efforts, including road mapping activities, marketing and			
12	proposal development, to leverage project activities for the pursuit of CCAM/University			
13	jointly funded federal programs. All project approvals are contingent upon each university			
14	partner entering into a memorandum of understanding (MOU) with CCAM that includes			
15	specific details about the university's anticipated commitment of financial and human			
16	resources, as well as programming and academic credentialing plans, to the CCAM			
17	facility. These funds shall not revert back to the general fund at the end of the fiscal year.			
18	4. Out of the appropriation in this Item, VIPA shall provide \$1,000,000 the first year and			
19	\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i)			
20	attracting federal funds for research projects to be conducted at CCAM, including			
21	marketing, travel, grant proposal writing, and business development costs; (ii) matching			
22	funds for federal research programs; and (iii) federal research program costs not			
23	reimbursable on federal research awards. These funds shall not revert back to the general			
24	fund at the end of the fiscal year.			
25	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance,			
26	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,			
27	and VIPA containing a status update of all new incentive programs, including but not			
28	limited to the following: (i) MOUs it has entered into with each university partner; (ii)			
29	funds disbursed to both university and private sector partners of CCAM, as well as any			
30	other recipients; (iii) any other agreements CCAM has entered into with representatives of			
31	the public and private sectors that may impact current and future incentive fund			
32	disbursements; (iv) all efforts and costs associated with obtaining federal research grants;			
33	and (v) any additional information requested by the Secretary of Finance, or the Chairs of			
34	the House Appropriations and Senate Finance and Appropriations Committees.			
35	6. Out of this appropriation, \$5,391,000 the first year from the general fund is provided to			
36	the Commonwealth Center for Advanced Manufacturing to pay outstanding obligations.			
37	L.1. Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
38	second year from the general fund is provided to scale the Commonwealth Cyber Initiative			
39	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic			
40	Institute and State University, and Node sites. The amounts provided in this paragraph are			
41	non-reverting and shall constitute the base budget for subsequent fiscal years.			
42	2. Out of the appropriation in this Item, \$7,500,000 the first year and \$7,500,000 the			
43	second year from the general fund is provided for the leasing of space and establishment			
44	of the Hub by the anchoring institution and for the establishment of research faculty,			
45	entrepreneurship programs, student internships and educational programming, and			
46	operations of the Hub. The amounts provided in this paragraph are non-reverting and shall			
47	constitute the base budget for subsequent fiscal years.			
48	3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for			
49	faculty recruitment and support for renovations and equipment from previous bond			
50	authorizations for higher education equipment or grant programs managed by the			
51	Authority, including but not limited to the Commonwealth Commercialization Fund.			
52	Certified institutions shall submit their funding request application to the Authority for			
53	review and authorization under the application procedures relevant for the program or			
54	bond authorization. After completing its review, VIPA shall approve or deny the request			
55	for an allocation of funds.			
56	4. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce			

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1	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
2	Committees, the Director of the Department of Planning and Budget, and VIPA detailing the			
3	use and leverage of the investment in this item in strengthening the state's cyber economy.			
4	The state report shall contain information on: (i) external research grants attracted to support			
5	the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii)			
6	research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v)			
7	collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new			
8	business formation), and (vii) the geographic distribution of awards from the funding			
9	contained in this item.			
10	M.1. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second			
11	year from the general fund is designated for the Commonwealth Center for Advanced			
12	Logistics (CCALS) to provide seed money for collaborative public sector projects with			
13	partners, such as the Port of Virginia, Department of Corrections, and the Virginia			
14	Department of Transportation.			
15	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce			
16	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
17	Committees, the Director of the Department of Planning and Budget, and VIPA to include (i)			
18	all planned and actual revenue and expenditures along with funding sources, including state,			
19	federal, and other revenue sources for CCALS, (ii) the research activities of CCALS, and (iii)			
20	relevant economic outcomes as a result of the CCALS' work in each fiscal year.			
21	N. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second year			
22	is designated for the Virginia Academy of Engineering, Science and Medicine to provide			
23	technical assistance to VIPA.			
24	O. Any additional funds transferred to the Authority as a result of actions pursuant to Item			
25	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable			
26	the establishment of a fund of funds that will permit the Commonwealth to invest in one or			
27	more syndicated private investment funds; (2) to enhance direct investment programs by			
28	placing additional investments in partnership with Virginia accelerators and university			
29	technology commercialization programs; and (3) to enable the establishment of a sustainable			
30	program to enhance discovery of, and early investment in, technologies aligned with the			
31	Virginia Innovation Index. Decisions to invest in private funds shall be subject to approval by			
32	the Board of Directors. Investments in such funds shall be monitored by the Board of			
33	Directors.			
34	P. Out of the appropriation in this Item, \$750,000 the first year and \$750,000 the second year			
35	from the general fund is provided for the annual lease and operating costs for the Authority's			
36	Richmond headquarters and other locations throughout the Commonwealth.			
37	Total for Virginia Innovation Partnership Authority....		\$47,786,623	\$42,395,623
38	Fund Sources: General.....	\$47,786,623	\$42,395,623	
39	TOTAL FOR OFFICE OF COMMERCE AND			
40	TRADE.....		\$834,564,885	\$797,528,152
41	General Fund Positions.....	321.68	324.68	
42	Nongeneral Fund Positions.....	231.32	231.32	
43	Position Level.....	553.00	556.00	
44	Fund Sources: General.....	\$571,822,827	\$534,786,094	
45	Special.....	\$111,870,576	\$111,870,576	
46	Commonwealth Transportation.....	\$1,682,629	\$1,682,629	
47	Trust and Agency.....	\$775,000	\$775,000	
48	Dedicated Special Revenue.....	\$1,704,283	\$1,704,283	
49	Federal Trust.....	\$146,709,570	\$146,709,570	

ITEM 128.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF EDUCATION			
2	§ 1-46. SECRETARY OF EDUCATION (185)			
3	128. Administrative and Support Services (79900).....		\$774,902	\$774,902
4	General Management and Direction (79901).....	\$774,902	\$774,902	
5	Fund Sources: General.....	\$774,902	\$774,902	
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
7	A. The Secretary of Education is hereby authorized to make allocations of the portion of			
8	the tax-exempt private activity bond limitation amount to be allocated annually to the			
9	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief			
10	Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code			
11	of 1986, as amended) for the development of education facilities using public-private			
12	partnerships, and to provide for carryovers of any unused limitation amount. In making			
13	such allocations, the Secretary is directed to give priority to public-private partnership			
14	proposals that will serve as demonstration projects concerning the leveraging of private			
15	sector contributions and resources, the achievement of economies or efficiencies			
16	associated with private sector innovation, and other benefits that are or may be derived			
17	from public-private partnerships in contrast to more traditional approaches to public			
18	school construction and renovation. The Secretary is directed to report annually not later			
19	than August 31 to the Chairs of the Senate Finance and Appropriations and House			
20	Appropriations Committees regarding any guidelines implemented and any allocations			
21	made pursuant to this paragraph.			
22	B. For the funds identified for reallocation in each of the higher education institutions'			
23	educational and general programs, each respective institution shall report the amounts and			
24	the specific purposes for which they were used in its six-year academic plans finalized in			
25	the fall of 2022 and the fall of 2023.			
26	C. The Secretary of Education, in collaboration with the Office of Attorney General, Debt			
27	Collection Division, and with the cooperation and assistance of the State Council of			
28	Higher Education for Virginia and public institutions of higher education and their			
29	affiliated entities, shall evaluate and submit to the General Assembly no later than			
30	December 1, 2022, a report on student debt collection practices and policies at public			
31	institutions of higher education in the Commonwealth. Such report shall include, but not			
32	be limited to: (i) the age of the debt; (ii) the institutional practices or policies governing			
33	student debt and the ability of the student to receive a transcript; (iii) demographic factors			
34	of the student such as race, age, domicile, income, and whether or not the student is a first			
35	generation college student; (iv) the unique circumstances that led to the student's debt in			
36	the first place; (v) similar practices and policies in neighboring states;(vi) financial			
37	counseling students receive upon entering the institution; and (vii) financial counseling			
38	students receive when preparing to leave the institution.			
39	Total for Secretary of Education.....		\$774,902	\$774,902
40	General Fund Positions.....	5.00	5.00	
41	Position Level.....	5.00	5.00	
42	Fund Sources: General.....	\$774,902	\$774,902	
43	§ 1-47. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
44	129. Instructional Services (18100).....		\$292,085,986	\$297,240,386
45	Public Education Instructional Services (18101).....	\$18,793,661	\$23,396,661	
46	Program Administration and Assistance for			
47	Instructional Services (18102).....	\$271,680,209	\$272,231,609	
48	Adult Education and Literacy (18104).....	\$1,612,116	\$1,612,116	
49	Fund Sources: General.....	\$17,732,804	\$22,887,204	
50	Special.....	\$775,000	\$775,000	

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth Transportation.....	\$283,854	\$283,854	
2	Trust and Agency.....	\$5,000	\$5,000	
3	Federal Trust.....	\$273,289,328	\$273,289,328	
4	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;			
5	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
6	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,			
7	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
8	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of			
9	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
10	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of			
11	Virginia; P.L. 105-220, Federal Code.			
12	Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia; P.L. 113-186,			
13	Federal Code.			
14	A. The Superintendent of Public Instruction is encouraged to implement school/community			
15	team training.			
16	B. The Superintendent of Public Instruction shall provide direction and technical assistance to			
17	local school divisions in the revision of their Vocational Education curriculum and			
18	instructional practices.			
19	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social			
20	Services, shall encourage local departments of social services and local school divisions to			
21	work together to develop cooperative arrangements for the use of school resources, especially			
22	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)			
23	recipients for the workforce.			
24	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may			
25	apply for grant funding to be used by local school divisions consistent with the provisions of			
26	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall			
27	be adjusted by the amount of the proceeds of any such grant awards.			
28	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the			
29	second year from the general fund is provided to support students and teachers pursuing			
30	information technology industry certifications. The funding shall be used to provide outreach,			
31	training, instructional resources, industry recognized certification opportunities for teachers			
32	and students enrolled in Virginia public high schools and regional career and technical			
33	education programs, and information technology curriculum resources for use by students'			
34	parents.			
35	2. The funds provided in this initiative shall be used to support the following priority			
36	objectives: a) increase the percentage of students enrolled in career and technical education			
37	courses who receive instruction in information technology leading to an increased number of			
38	students achieving industry recognized certifications in information technology; b) increase			
39	the number of high schools and regional career and technical education programs that receive			
40	the training and technical support to be ready to implement information technology curricula			
41	leading to increased statewide implementation and use; c) increase the number of teachers			
42	teaching targeted career and technical education courses and other high school teachers who			
43	receive training in information technology and in industry recognized certifications leading to			
44	an increased number of teachers achieving industry recognized certifications in information			
45	technology; and, d) support implementation of information technology curricula in school			
46	divisions in Southside and Southwest Virginia so that implementation in those regions is at			
47	least comparable to implementation in other regions of Virginia.			
48	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second year			
49	from the general fund is provided for the Department of Education to continue a professional			
50	development program intended to increase the capacity of principals as school leaders in			
51	under-performing schools.			
52	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year			

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	from the general fund is provided to the Department of Education to assist local school				
2	divisions, as needed, to establish criteria for the professional development of teachers and				
3	principals on the subject of issues related to high-needs students.				
4	H. Out of this appropriation, \$3,427,000 the first year and \$3,652,000 the second year				
5	from the general fund is provided for the Virginia Kindergarten Readiness Program.				
6	a. Of this amount, \$1,377,000 the first year and \$1,377,000 the second year from the				
7	general fund is provided through the Department of Education to the University of				
8	Virginia to continue statewide implementation of the Virginia Kindergarten Readiness				
9	Program conducted in the fall, and to continue to support a post-assessment upon the				
10	conclusion of the kindergarten year.				
11	b. The Department of Education shall coordinate with the University of Virginia's Center				
12	for Advanced Study of Teaching and Learning to ensure that all school divisions shall be				
13	required to have their kindergarten students assessed annually during the school year using				
14	the multi-dimensional kindergarten readiness assessment model. All school divisions shall				
15	be required to have their kindergarten students assessed with such model.				
16	c. Of this amount, \$1,050,000 the first year and \$1,050,000 the second year shall be				
17	allocated to the University of Virginia to support implementation of a pre-kindergarten				
18	version of the Virginia Kindergarten Readiness Program for four-year-old children				
19	enrolled in publicly-funded pre-kindergarten programs, and for piloting the use and				
20	development of a pre-kindergarten version of the Virginia Kindergarten Readiness				
21	Program for three-year-old children enrolled in publicly-funded pre-kindergarten				
22	programs.				
23	d. Of this amount, \$350,000 the first year and \$350,000 the second year from the general				
24	fund shall be allocated to University of Virginia's Center for Advanced Study of Teaching				
25	and Learning to provide training to school divisions annually on how to effectively use				
26	Virginia Kindergarten Readiness Program data to improve instructional practices and				
27	student learning. Such teacher focused professional development and training shall be				
28	prioritized for the school divisions that would most benefit from state assistance in order				
29	to provide more time for classroom instruction and student learning for kindergarten and				
30	pre-kindergarten students, including both three- and four-year-old pre-kindergarten				
31	classrooms.				
32	e. The Department and the University of Virginia's Center for Advanced Study of				
33	Teaching and Learning shall use the results of the multi-dimensional Virginia				
34	Kindergarten Readiness Program assessments to determine how well the Virginia				
35	Preschool Initiative promotes readiness in all key developmental domains assessed. The				
36	Department shall submit such findings using data from the prior year's fall assessment to				
37	the Chairs of House Appropriations and Senate Finance and Appropriations Committees				
38	no later than October 1 each year.				
39	f. Of this amount, \$650,000 the first year and \$875,000 the second year from the general				
40	fund is provided through the Department of Education to the University of Virginia in				
41	partnership with the Department and school divisions to develop an assessment in literacy,				
42	math, social skills and self-regulation in grades one, two and three to help teachers,				
43	parents and divisions identify students' strengths, deficiencies and support student growth				
44	longitudinally. A pilot of the assessment shall be implemented in the 2023-2024 school				
45	year, and the Department shall report on the status of the pilot to the Chairs of the House				
46	Appropriations and Senate Finance and Appropriations Committees no later than October				
47	1, 2023.				
48	I. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
49	general fund is provided through the Department of Education to the University of				
50	Virginia's Center for Advanced Study of Teaching and Learning to ensure that teachers in				
51	select publicly-funded early childhood programs, including Virginia Preschool Initiative				
52	classrooms, receive appropriate individualized professional development training from				
53	professional development specialists to support quality teacher-child interactions and				
54	effective implementation of high-quality curriculum. Funding and professional				
55	development assistance shall be prioritized for classrooms that have demonstrated need				
56	based on the Unified Measurement and Improvement System, known as VQB5,				

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	established pursuant to § 22.1-289.05, Code of Virginia, which is based on observing teachers				
2	with the Classroom Assessment Scoring System (CLASS) observation tool and use of				
3	standards-aligned curriculum. The University of Virginia's Center for Advanced Study of				
4	Teaching and Learning, assisted on an as needed basis by the Department of Education,				
5	Virginia Early Childhood Foundation, and Elevate Early Education shall hire and train				
6	specialists to provide such individualized professional development. The University of				
7	Virginia's Center for Advanced Study of Teaching and Learning and the Training and				
8	Technical Assistance Centers funded by the Individuals with Disabilities Act (IDEA) through				
9	the Department of Education shall coordinate to ensure alignment of professional				
10	development and supports for teachers of children with special needs.				
11	J. Out of this appropriation, \$805,600 the first year and \$1,047,000 the second year from the				
12	general fund is provided to ensure that select publicly-funded early childhood programs,				
13	including Virginia Preschool Initiative programs, have the quality of their teacher-child				
14	interactions assessed through a rigorous and research-based classroom observational				
15	instrument using the CLASS observational instrument for such assessment. These				
16	observations shall be used to verify accuracy and maintain reliability of the measurements				
17	required within Virginia's Unified Measurement and Improvement System, known as VQB5,				
18	established pursuant to § 22.1-289.05, Code of Virginia.				
19	K. 1. The Department of Education and the Department of Social Services shall determine the				
20	amount of nongeneral funds to be transferred to the Department of Social Services to address				
21	costs associated with administration of the Child Care and Development Fund each year.				
22	2. The Department of Social Services and the Department of Education shall ensure that the				
23	Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment and				
24	Work (VIEW) mandated child care forecast is funded through a combination of general fund,				
25	TANF, and Child Care Development Fund (CCDF) grant dollars. The amount of needed				
26	CCDF dollars identified in the Memorandum of Agreement between the agencies shall be				
27	transferred from the Department of Education to the Department of Social Services within the				
28	first thirty days of the fiscal year. The Department of Social Services shall notify the				
29	Department of Education of the required amount of the next fiscal year transfer upon the				
30	enrollment of the budget. This amount shall reflect the need identified in the official forecast				
31	as well as changes resulting from actions in the final budget.				
32	L. The Department of Education, in collaboration with the Department of Social Services,				
33	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all				
34	CCDF expenditures from the previous fiscal year, current grant balances and obligation and				
35	liquidation deadlines, as well as all anticipated spending for the current and two subsequent				
36	fiscal years. Identified spending should, at a minimum, be broken down by subsidies				
37	(mandated and discretionary), administrative costs, and quality efforts. The plan also shall				
38	include a certification from the Department that the maximum amount of federal funds were				
39	drawn down in the preceding fiscal year. Should the Department be unable to certify that				
40	maximum federal funds were drawn down, the Department shall identify strategies for				
41	Virginia to obtain the maximum amount of federal funds in the following fiscal year(s) as part				
42	of this plan. In addition, this plan should report, by locality, the number of subsidies				
43	(mandated and discretionary) provided, number of providers receiving CCDF dollars, the				
44	overall number of child care providers, and the waitlist for services. This information should				
45	be provided the previous fiscal year, current fiscal year, and two subsequent fiscal years. The				
46	plan shall also include an appendix with the most recently completed CCDF annual report as				
47	required by the federal Office of Child Care. The department shall submit the report by				
48	October 1 of each year to the Governor and the Chairs of the House Appropriations and				
49	Senate Finance and Appropriations Committees. In addition, the department shall post this				
50	report on its website along with any reports from previous fiscal years.				
51	M. Notwithstanding any other provision of law, the Department of Education shall have				
52	temporary authority to make any changes to the Child Care and Development Fund (CCDF)				
53	State Plan, request waivers from the federal Office of Child Care, change eligibility criteria				
54	for benefits and services, and payment levels for the Child Care Subsidy Program in response				
55	to the COVID-19 pandemic and new authorities and funding made available by the federal				
56	government to effect those policies necessary to ensure that benefits are available to eligible				
57	populations in response to COVID-19. Prior to the implementation of any change, the				
58	Department of Education must receive written approval from the Governor. Within 15 days of				

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	implementing changes in response to COVID-19, the Department of Education shall send			
2	a list of such actions to the Director of the Department of Planning and Budget and the			
3	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
4	N. The Department of Education shall convene a work group of early childhood care and			
5	education advocates and appropriate subject matter experts to develop recommendations			
6	for the use of marijuana tax revenues, collected pursuant to § 4.1-614, Code of Virginia, in			
7	combination with other state and federal resources, to maximize access to pre-			
8	kindergarten programs for three- and four-year old children. The work group shall			
9	explore: 1) the current early childhood care and education funding landscape in Virginia;			
10	2) the available literature and data to assess the impact of incorporating pre-kindergarten			
11	into Virginia's public school funding formula; 3) best practices in other states and			
12	localities that could be replicated in Virginia; 4) and the potential impact of different pre-			
13	kindergarten funding mechanisms on the cost and availability of child care for infants and			
14	toddlers. The work group shall identify: 1) any changes to laws, regulations, and policies			
15	required to implement the recommendations; 2) features of existing local, regional, and			
16	state governance structures that may need to be updated, changed or strengthened to			
17	support the equitable allocation and dissemination of mixed-delivery pre-kindergarten			
18	funds; and 3) potential needs for policy changes or redistribution of federal funds to offset			
19	or mitigate potential impacts to the cost and availability of child care for infants and			
20	toddlers. The Department of Education shall submit a report of the work group's findings			
21	and recommendations to the Governor and the Chairs of the House Appropriations and			
22	Senate Finance and Appropriations Committees by October 1, 2023.			
23	O. The Department of Education shall develop a methodology to estimate the actual cost			
24	of providing high-quality early childhood care and education services in community-based			
25	settings. Such methodology shall meet the requirements set forth by the Administration for			
26	Children and Families, U.S. Department of Health and Human Services, for alternative			
27	methodologies to market rate surveys. The Department shall summarize the methodology			
28	in a report to the Governor and the Chairs of the House Appropriations and Senate			
29	Finance and Appropriations Committees by December 31, 2022.			
30	P. Notwithstanding 8VAC-20-790, the Department of Education shall not set a limit on			
31	the duration of time that families may participate in the Child Care Subsidy Program,			
32	subject to available funds.			
33	Q. Notwithstanding 8VAC-20-790, the Department of Education shall increase			
34	participation in the Child Care Subsidy Program among families and providers using non-			
35	general funds by: 1) making child care assistance available to parents or guardians who			
36	are searching for work; 2) piloting the use of categorical eligibility for families with young			
37	children participating in Medicaid and WIC; 3) issuing payments to Child Care Subsidy			
38	Program vendors for authorized enrollment, subject to the attendance threshold established			
39	by the Department of Education; 4) issuing payments to providers for up to 15 days of			
40	planned closure for all vendors in the Child Care Subsidy Program for holidays, vacations,			
41	and professional development or planning time; 5) issuing payments to family day homes			
42	in the Child Care Subsidy program for up to three sick days to care for themselves or a			
43	family member; 6) increasing provider payment rates based on the cost methodology			
44	developed by the Department in its Child Care Cost Estimation Report; 7) ensuring that			
45	Child Care Subsidy Program vendor payment rates for infants and toddlers fully reflect the			
46	cost of care; 8) eliminating copayments for families at or below 100 percent of the federal			
47	poverty guidelines and reducing copayments for families above 100 percent of the federal			
48	poverty guidelines; 9) maximizing federal Child Care Development Funds to eliminate the			
49	waitlist for child care subsidy assistance; and 10) making all families eligible for			
50	assistance through the Child Care Subsidy Program for each child in the family who is			
51	under the age of 13 for as long as (i) the family's income does not exceed 85% of the state			
52	median income; (ii) the family includes at least one child who is five years of age or			
53	younger and has not started kindergarten; and (iii) the family meets all other eligibility			
54	requirements of the Child Care Subsidy Program. These expanded allowances for families			
55	and providers under the Child Care Subsidy Program are effective only in state FY 2023			
56	and state FY 2024. In the Department of Education's October 1 annual Child Care			
57	Development Fund report, required by paragraph L. of this Item, the Department shall			
58	include detail about the impact of these expanded allowances on the number of families			
59	and children served, the number of participating child care vendors, and the Child Care			

ITEM 129.	Item Details(\$)	Appropriations(\$)			
		First Year FY2023	Second Year FY2024		
1	Development Fund balance, as well as the Department's plan for phasing out these expanded				
2	allowances at the end of state FY 2024.				
3	R. The Department of Education shall collaborate with the Virginia Foundation for Healthy				
4	Youth in the implementation of the eighteenth and nineteenth enactments of Chapter 550,				
5	2021 Acts of Assembly, Special Session I.				
6	S. For the purposes of obtaining data pertaining to learning loss due to the COVID-19				
7	pandemic, the Department of Education may use funds from the Elementary and Secondary				
8	School Emergency Relief (ESSER) Fund, State Educational Agency reservation, for the				
9	establishment of a system to assess student growth with a focus on learning loss due to the				
10	COVID-19 pandemic. Each school division in the Commonwealth shall implement the system				
11	and make reports from the system available to educators to allow them to address learning for				
12	their students.				
13	T. Out of this appropriation, \$200,000 the first year from the general fund is provided to the				
14	Department of Education to study options to expand student access to Academic Year				
15	Governor's Schools. In such study, the Department shall consider the need and demand for				
16	additional Academic Year Governor's Schools slots and programs, regional access to slots and				
17	programs, whether virtual resources through the Department of Education could be better				
18	leveraged to expand access to Governor's School courses, and potential costs and timelines for				
19	implementation. The Department of Education shall report its findings to the Chairs of the				
20	House Committee on Education, the Senate Committee on Education and Health, the House				
21	Committee on Appropriations, and the Senate Committee on Finance and Appropriations no				
22	later than August 1, 2023.				
23	U. 1. Out of this appropriation, \$4,890,000 the first year and \$4,640,000 the second year from				
24	the general fund is provided to prepare for the implementation of literacy instruction aligned				
25	with science-based reading research beginning in the 2024-2025 school year, as required by				
26	the Virginia Literacy Act, Chapters 549 and 550, 2022 Acts of Assembly. These funds shall				
27	be used to support the development of microcredentials, parent resources, professional				
28	development resources, deployment of a train the trainer model to disseminate the				
29	professional development to teachers, and the provision of technical assistance and				
30	professional development to school divisions.				
31	2. Of this amount, \$600,000 the first year and \$1,200,000 the second year shall be allocated to				
32	the University of Virginia's Center for Advanced Study of Teaching and Learning through the				
33	Department of Education, for the establishment and provision of literacy coaching, technical				
34	assistance and professional development as required by the act.				
35	3. The Board of Education shall initiate the textbook approval process as provided in § 22.1-				
36	238 et seq. to ensure local school boards may purchase textbooks aligned with Chapters 549				
37	and 550, 2022 Acts of Assembly, through the Virginia Public Procurement Act exemption				
38	provided in § 22.1-241.				
39	130. Special Education and Student Services (18200).....			\$17,810,446	\$17,688,686
40	Special Education Instructional Services (18201).....	\$10,562,088	\$10,440,328		
41	Special Education Administration and Assistance				
42	Services (18202).....	\$1,046,703	\$1,046,703		
43	Special Education Compliance and Monitoring				
44	Services (18203).....	\$3,671,256	\$3,671,256		
45	Student Assistance and Guidance Services (18204)....	\$2,530,399	\$2,530,399		
46	Fund Sources: General.....	\$2,738,673	\$2,616,913		
47	Special.....	\$120,000	\$120,000		
48	Federal Trust.....	\$14,951,773	\$14,951,773		
49	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
50	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
51	Federal Code.				
52	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-				
53	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
2	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
3	108-446, Federal Code.				
4	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-				
5	16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,				
6	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
7	A. The Department of Education, in collaboration with the Office of Children's Services,				
8	shall provide training to local staff serving on Family Assessment and Planning Teams				
9	and Community Policy and Management Teams. Training shall include, but need not be				
10	limited to, the federal and state requirements pertaining to the provision of the special				
11	education services funded under § 2.2-5211, Code of Virginia. The training shall also				
12	include written guidance concerning which services remain the financial responsibility of				
13	the local school divisions. In addition, the Department of Education shall provide ongoing				
14	local oversight of its federal and state requirements related to the provision of services				
15	funded under § 2.2-5211, Code of Virginia.				
16	B. The Board of Education shall consider the caseload standards for speech-language				
17	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,				
18	Code of Virginia.				
19	C. The Board of Education shall consider the inclusion of instructional positions needed				
20	for blind and visually impaired students enrolled in public schools and shall consider				
21	developing a caseload requirement for these instructional positions as part of its review of				
22	the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
23	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from				
24	the general fund is provided to the Department of Education to provide training, technical				
25	assistance, and on-site coaching to public school teachers and administrators on				
26	implementation of a positive behavioral interventions and supports program with the goal				
27	of improving school climate and reducing disruptive behavior in the classroom. Such				
28	training and other assistance may be provided as part of the Department's ongoing efforts				
29	to assist schools with implementation of a tiered system of supports that addresses both				
30	academic and behavioral needs.				
31	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from				
32	the general fund and \$290,000 the first year and \$290,000 the second year from federal				
33	funds shall be used for Multisensory Structured Literacy teacher training.				
34	F. Out of this appropriation, \$592,755 the first year and \$592,755 the second year from the				
35	general fund is provided to support statewide training and assistance for local school				
36	divisions to implement the Board of Education's Regulations Governing the Use of				
37	Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.				
38	G.1. The Department of Education shall serve as the lead agency to collect and report data				
39	that succinctly measures the progress and outcomes of students that are placed in private				
40	provider settings by such student's public school of residence in Virginia or have been				
41	placed in a private provider facility by other legal means for which the Commonwealth is				
42	responsible for providing education. In keeping with the November 1, 2018, Private Day				
43	Special Education Outcomes report's findings and recommendations, the data shall include				
44	at least student attendance rates, graduation rates, individual student progress				
45	improvement rates relative to student individual education plans, standardized test scores,				
46	return to public school setting percentages, suspension and expulsion rates, transition to				
47	enrolling in post-secondary education percentages, and parental and student perspectives.				
48	2. The Department of Education, in collaboration with the Office of Children's Services,				
49	shall establish an implementation advisory group to assist in refining the outcome				
50	measures contained in paragraph G.1 of this item and the collection of any additional				
51	information that is beneficial in determining and measuring outcomes of such students in				
52	private day school settings that ensure a consistent set of comparable and compatible data				
53	relative to such data of students enrolled in the public schools in Virginia and who have an				
54	individualized education plan. The advisory workgroup shall include a representative				
55	number of various stakeholders that includes, but is not limited to, private day schools,				

ITEM 130.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	local school divisions, associations that represent private providers, and others as necessary.				
2	The advisory group shall assist in the development of data collection protocols, requirements,				
3	and outcome reporting mechanisms. The relevant data shall be provided to the department				
4	annually by each private provider that receives state funding for the purpose of providing				
5	services as prescribed in such student's individualized education plan.				
6	3. The department shall collect outcome data for private day special education schools and, if				
7	warranted, other state agencies shall provide appropriate support to facilitate the collection of				
8	such data. All public school divisions that have students enrolled in such a private provider				
9	facility shall include in their contract for services with the private provider a requirement for				
10	the department to receive the data necessary to satisfy the data collections and subsequent				
11	reporting requirements. The department shall report annually on the outcome data for students				
12	enrolled in special education private day schools to Chairs of the House Appropriations,				
13	House Education, Senate Finance and Appropriations, and Senate Education and Health				
14	Committees by the first day of the regular General Assembly Session.				
15	4. The Department of Education shall enter into a data sharing Memorandum of				
16	Understanding with the Office of Children's Services to allow linkage of specific student data				
17	to specific private day schools.				
18	5. The Department of Education and the Office of Children's Services shall have authority to				
19	implement these changes prior to the completion of any regulatory process undertaken in				
20	order to effect such changes.				
21	6. The Department of Education shall collect and publish data annually from each private				
22	special education day school on: (i) the number of teachers who are not fully endorsed in the				
23	content that they are teaching; (ii) the number of teachers who have less than one year of				
24	classroom experience; (iii) the number of teachers who are provisionally licensed; (iv) the				
25	type of academic credentials attained by each teacher and in what subjects; (v) the number of				
26	career and technical education credentials conferred by each school on its graduating students				
27	in each of the three prior academic years; (vi) each school's accreditation status, including the				
28	accrediting body; and (vii) the number of incidents of restraint and seclusion occurring in				
29	each of the previous three academic years.				
30	H. The Board of Education shall develop and promulgate regulations for private special				
31	education day schools on restraint and seclusion that establish the same requirements for				
32	restraint and seclusion as those for public schools.				
33	I. The Department of Education shall revise the state's special education complaint procedures				
34	and practices to ensure the Department requires and enforces corrective actions that (i)				
35	achieve full and appropriate remedies for school divisions' non-compliance with special				
36	education laws and regulations, including, at a minimum, requiring school divisions to				
37	provide compensatory services to students with disabilities when the Department determines				
38	divisions did not provide legally obligated services; and (ii) ensure that relevant personnel				
39	understand how to avoid similar non-compliance in the future.				
40	131.	Pupil Assessment Services (18400).....		\$39,821,793	\$39,821,793
41		Test Development and Administration (18401).....	\$39,821,793	\$39,821,793	
42		Fund Sources: General.....	\$28,720,779	\$28,720,779	
43		Special.....	\$284,012	\$284,012	
44		Federal Trust.....	\$10,817,002	\$10,817,002	
45		Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.			
46		A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year from			
47		the general fund is provided to support the costs of contracts for test development,			
48		administration, scoring, and reporting as well as other program-related costs of the Standards			
49		of Learning testing program.			
50		B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year from			
51		the general fund is provided for continued computer adaptive test transition and revision.			
52		C. Notwithstanding any contrary provisions of law, the Department of Education shall not be			
53		required to administer the Stanford 9 norm-referenced test.			

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
2	the general fund is provided for assessment related materials for a verified credit in high				
3	school history and social science. In establishing graduation requirements, the State Board				
4	of Education shall require students to earn one verified credit in history and social science.				
5	Such verified credit shall be earned by (i) the successful completion of a state-developed				
6	end-of-course Standards of Learning assessment; (ii) achievement of a passing score on a				
7	Board-approved standardized test administered on a statewide, multistate, or international				
8	basis that measures content that incorporates or exceeds the Standards of Learning content				
9	in the course for which the verified credit is given; (iii) achievement of criteria for the				
10	receipt of a locally awarded verified credit from the local school board in accordance with				
11	criteria established in Board guidelines when the student has not passed a corresponding				
12	Standards of Learning assessment; or (iv) successful completion of assessments that				
13	include state-developed performance tasks scored locally in accordance with Board				
14	guidelines using state-developed rubrics.				
15	132. School and Division Assistance (18500).....			\$7,872,387	\$9,550,128
16	School Improvement (18501).....	\$2,820,403	\$4,498,144		
17	School Nutrition (18502).....	\$4,573,844	\$4,573,844		
18	Pupil Transportation (18503).....	\$478,140	\$478,140		
19	Fund Sources: General.....	\$3,356,313	\$5,034,054		
20	Special.....	\$31,010	\$31,010		
21	Federal Trust.....	\$4,485,064	\$4,485,064		
22	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
23	Federal Code.				
24	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,				
25	P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
26	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-				
27	272 and P.L. 109-20, Federal Code.				
28	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year				
29	from the general fund for contractual services related to assisting schools that do not meet				
30	the Standards of Accreditation as prescribed by the Board of Education.				
31	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of				
32	Education, in cooperation with the Department of Planning and Budget, is authorized to				
33	invite a school division to participate in the school efficiency review program described in				
34	§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review				
35	pursuant to § 22.1-253.13:3, Code of Virginia.				
36	C. Out of this appropriation, \$744,720 the first year and \$2,422,461 the second year from				
37	the general fund is provided to expand the Office of School Quality to establish a regional				
38	continuous improvement model of support for school divisions not meeting state				
39	accreditation standards and federal accountability standards.				
40	133. Technology Assistance Services (18600).....			\$34,164,095	\$35,548,272
41	Instructional Technology (18601).....	\$660,461	\$660,461		
42	Distance Learning and Electronic Classroom				
43	(18602).....	\$33,503,634	\$34,887,811		
44	Fund Sources: General.....	\$6,021,594	\$883,594		
45	Special.....	\$105,000	\$105,000		
46	Trust and Agency.....	\$27,982,225	\$34,504,402		
47	Federal Trust.....	\$55,276	\$55,276		
48	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
49	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
50	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
51	Virtual Virginia Payments				

ITEM 133.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1. From appropriations in this Item, the Department of Education shall provide assistance for				
2	the Virtual Virginia program.				
3	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from the				
4	general fund to support the Virtual Virginia full-time program for 200 students in grades nine				
5	through 12.				
6	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from the				
7	general fund to support the virtual mathematics outreach program.				
8	4. The local share of costs associated with the operation of the Virtual Virginia program shall				
9	be computed using the composite index of local ability-to-pay.				
10	5. The Department of Education shall maintain a plan to support the per-student, per-course				
11	fee schedule for local school divisions to participate in Virtual Virginia (VVA) coursework				
12	for elementary, middle, and high school students. Such fee schedule plan shall provide (i) an				
13	allotment of slots, determined by the Department, per course to a school division free of				
14	charge, and (ii) for any slots a school division wishes to use beyond the free slots, a per-				
15	course, per-student fee that may include discounts for school divisions based upon the				
16	composite index of local ability to pay. The department shall also include in its plan the				
17	current student participation enrollment by grade level in each VVA course, the number of				
18	students enrolled in VVA courses that a fee of any kind is charged and how such fee is				
19	currently paid for in each participating school division.				
20	134. Teacher Licensure and Education (56600).....			\$3,074,105	\$3,074,105
21	Teacher Licensure and Certification (56601).....	\$2,303,614	\$2,303,614		
22	Teacher Education and Assistance (56602).....	\$770,491	\$770,491		
23	Fund Sources: General.....	\$991,754	\$991,754		
24	Special.....	\$2,082,351	\$2,082,351		
25	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-299.2,				
26	22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110,				
27	Federal Code.				
28	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
29	305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
30	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
31	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
32	accounting for teaching certificates. The fee schedule shall take into account the actual costs				
33	of issuing certificates. Any portion of the general fund appropriation for this Item may be				
34	supplemented by such fees.				
35	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
36	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
37	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
38	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such				
39	metrics as the number of applicants per position, the Department shall develop and provide a				
40	model exit questionnaire that Virginia school divisions may administer to their exiting				
41	teachers.				
42	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the				
43	general fund is provided to support local school division access to the National Association of				
44	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to				
45	research educator misconduct.				
46	E. Out of this appropriation, \$169,000 the first year and \$169,000 the second year from the				
47	general fund is provided to automate the teacher licensure application and intake process.				
48	F. Out of this appropriation, \$395,991 the first year and \$395,991 the second year from the				
49	general fund is provided to strengthen the Department of Education's role in helping school				
50	divisions with the most substantial teacher recruitment and retention challenges and to				
51	implement a statewide strategic plan for recruiting and retaining teachers in the most critical				

ITEM 134.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	shortage areas.			
2	G. Statewide non-profit organizations that are affiliated with established national			
3	professional associations shall be permitted to apply for state funds to support teacher			
4	training for educators.			
5	135. Administrative and Support Services (19900).....		\$23,128,204	\$23,008,204
6	General Management and Direction (19901).....	\$6,082,063	\$6,082,063	
7	Information Technology Services (19902).....	\$10,686,016	\$10,686,016	
8	Accounting and Budgeting Services (19903).....	\$3,459,944	\$3,459,944	
9	Policy, Planning, and Evaluation Services (19929)..	\$2,900,181	\$2,780,181	
10	Fund Sources: General.....	\$20,621,458	\$20,501,458	
11	Special.....	\$2,409,362	\$2,409,362	
12	Federal Trust.....	\$97,384	\$97,384	
13	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters			
14	10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1,			
15	Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1,			
16	6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
17	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the			
18	general fund is designated to support annual membership dues to the Southern Regional			
19	Education Board. In addition, \$5,000 the first year and \$5,000 the second year from the			
20	general fund is designated to pay registration and travel expenses of citizens appointed as			
21	Virginia commissioners for the Southern Regional Education Board.			
22	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the			
23	general fund is provided for the fees and travel expenses associated with the Interstate			
24	Compact on Educational Opportunity for Military Children, established pursuant to			
25	Chapter 187, of the 2009 Acts of Assembly.			
26	C. The Department of Education is authorized to collect proceeds from the sale of			
27	educational resources it has developed, such as technology applications, on-line course			
28	content, assessments, and other educational content, to out-of-state individuals or entities			
29	and to in-state, for-profit entities. The Department of Education is further authorized to			
30	deposit such proceeds in a non-reverting special fund account established in its financial			
31	records for this purpose. Net proceeds from such sales shall be expended by the			
32	Department of Education to further develop existing educational resources or to create			
33	new educational resources for the benefit of the commonwealth's public schools and			
34	which may also be sold under the provisions of this paragraph. The Secretary of			
35	Administration shall authorize any licensing agreements executed by the Department of			
36	Education pursuant to this paragraph.			
37	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the			
38	general fund shall be used to provide performance evaluation training to teachers,			
39	principals, division superintendents, and other affected school division personnel in			
40	support of the transition from continuing employment contracts to annual employment			
41	contracts for teachers and principals.			
42	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
43	the general fund is provided for the Board of Education, in consultation with the Standards			
44	of Learning Innovation Committee, to continue redesigning the School Performance			
45	Report Card so that it is more effective in communicating to parents and the public			
46	regarding information about the status and achievements of the schools and school			
47	divisions.			
48	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is			
49	provided from the general fund for the Department of Education to develop a growth scale			
50	for the existing Standards of Learning mathematics and reading assessments. This growth			
51	scale should facilitate data-driven school improvement efforts and support the state's			
52	accountability and accreditation systems.			
53	G. Out of the amounts in this item, the Department of Education shall develop and			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	administer biennially to individuals holding a license from the Department in each public			
2	elementary and secondary school in the Commonwealth a voluntary and anonymous school			
3	personnel survey to evaluate school-level teaching conditions and the impact such conditions			
4	have on teacher retention and student achievement. Such survey may include questions			
5	regarding school leadership, teacher leadership, teacher autonomy, demands on teachers' time,			
6	student conduct management, professional development, instructional practices and support,			
7	new teacher support, community engagement and support, and facilities and other resources.			
8	The Superintendent of Public Instruction shall report the results of any school personnel			
9	survey to the Chairs of the House Committees on Appropriations and Education and to the			
10	Senate Committees on Finance and Appropriations and Education and Health annually before			
11	the first day of each General Assembly Regular Session.			
12	H. Out of this appropriation, \$120,000 the first year from the general fund is provided for the			
13	Department of Education to continue implementation of the 2021-2022 school year pilot			
14	program to more comprehensively supervise school division compliance with a subset of key			
15	standards by requiring (i) the submission of more comprehensive compliance information, (ii)			
16	selective independent verification of compliance, (iii) monitoring of corrective action			
17	implementation, and (iv) analysis of compliance trends and issues. The Department shall			
18	submit a report on the results of this pilot program to the Board of Education and House			
19	Education and Appropriations Committees and Senate Education and Health and Finance and			
20	Appropriations Committees no later than November 30, 2022.			
21	I. Out of this appropriation, \$132,932 the first year from the general fund and \$132,932 the			
22	second year from the general fund is provided for the Department of Education, in			
23	consultation with the Department of General Services, to develop or adopt and maintain a data			
24	collection tool to assist each school board to determine the relative age of each public school			
25	building in the local school division and the amount of maintenance reserve funds that are			
26	necessary to restore each such building. The Department of Education shall transfer these			
27	funds or a portion of these funds to the Department of General Services if the Department of			
28	Education determines that the Department of General Services shall develop and collect			
29	maintenance reserve data from each local school division. The Department of Education shall			
30	report the data on an annual basis as part of the Superintendent's Annual Report.			
31	J. For purposes of determining the date of triennial review for schools that were previously			
32	"Accredited" for three consecutive years and for counting consecutive years towards earning			
33	triennial accreditation review pursuant to § 22.1-253.13:3 of the Code of Virginia, the years			
34	for which schools received an "Accreditation Waived" status due to the COVID-19 pandemic			
35	shall not be included in the three year count. Any student outcome data collected that would			
36	have informed accreditation for the two years in which accreditation was waived shall			
37	continue to be publicly reported by the Virginia Department of Education.			
38	Total for Department of Education, Central Office			
39	Operations.....		\$417,957,016	\$425,931,574
40	General Fund Positions.....		167.17	181.17
41	Nongeneral Fund Positions.....		335.83	335.83
42	Position Level.....		503.00	517.00
43	Fund Sources: General.....		\$80,183,375	\$81,635,756
44	Special.....		\$5,806,735	\$5,806,735
45	Commonwealth Transportation.....		\$283,854	\$283,854
46	Trust and Agency.....		\$27,987,225	\$34,509,402
47	Federal Trust.....		\$303,695,827	\$303,695,827
48	Direct Aid to Public Education (197)			
49	136.	Financial Assistance for Educational, Cultural,		
50		Community, and Artistic Affairs (14300).....	\$75,865,982	\$60,916,982
51		Financial Assistance for Supplemental Education		
52		(14304).....	\$75,865,982	\$60,916,982
53		Fund Sources: General.....	\$75,865,982	\$60,916,982
54		Authority: Discretionary Inclusion.		

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs				
2	(14300)				
3	Supplemental Education Assistance		FY 2023		FY 2024
4	Programs (14304)				
5	Achievable Dream - Newport News		\$500,000		\$500,000
6	Achievable Dream - Virginia Beach		\$500,000		\$500,000
7	Active Learning Grants		\$250,000		\$250,000
8	Advancing Computer Science Education		\$2,700,000		\$1,350,000
9	American Civil War Museum		\$500,000		\$0
10	Blue Ridge PBS		\$850,000		\$350,000
11	Career and Technical Education		\$660,000		\$660,000
12	Regional Centers				
13	Career and Technical Education		\$298,021		\$298,021
14	Resource Center				
15	Career and Technical Education Student		\$718,957		\$718,957
16	Organizations				
17	Career Council at Northern Neck Career		\$60,300		\$60,300
18	& Technical Center				
19	Chesterfield Recovery High School		\$864,000		\$500,000
20	Communities in Schools (CIS)		\$2,004,400		\$2,004,400
21	Community Schools Fund		\$10,000,000		\$0
22	Computer Science Teacher Training		\$550,000		\$550,000
23	Denbigh Aviation Academy		\$275,000		\$0
24	Dolly Parton's Imagination Library For		\$481,180		\$1,157,065
25	Kids				
26	Early Childhood Educator Incentive		\$10,000,000		\$10,000,000
27	EduTutorVA		\$100,000		\$100,000
28	eMediaVA		\$1,500,000		\$1,000,000
29	Get Schooled - Center in the Square		\$150,000		\$0
30	Roanoke				
31	Great Aspirations Scholarship Program		\$500,000		\$500,000
32	(GRASP)				
33	Jobs for Virginia Graduates (JVG)		\$2,243,776		\$2,243,776
34	Literacy Lab - VPI Minority Educator		\$300,000		\$300,000
35	Fellowship				
36	Milk and Cookies (MAC) Children's		\$250,000		\$250,000
37	Program				
38	National Board Certification Program		\$5,035,000		\$5,035,000
39	PBS Appalachia		\$500,000		\$0
40	Petersburg Executive Leadership		\$350,000		\$350,000
41	Recruitment Incentives				
42	Positive Behavioral Interventions &		\$1,598,000		\$1,598,000
43	Support (PBIS)				
44	Power Scholars Academy- YMCA		\$1,000,000		\$1,000,000
45	BELL				
46	Praxis and Virginia Communication and		\$50,000		\$50,000
47	Literacy Assessment Assistance for				
48	Provisionally Licensed Minority				
49	Teachers				
50	Project Discovery		\$987,500		\$987,500
51	RISE Foundation of Waynesboro		\$250,000		\$0
52	School Program Innovation		\$500,000		\$500,000
53	Small School Division Assistance		\$145,896		\$145,896

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Southside Virginia Regional Technology	\$108,905		\$108,905
2	Consortium			
3	Southwest Virginia Public Education	\$124,011		\$124,011
4	Consortium			
5	STEM Program / Research Study (VA	\$1,181,975		\$1,181,975
6	Air & Space Center)			
7	STEM Competition Team Grants	\$200,000		\$200,000
8	Targeted Extended/Enriched School Year	\$7,763,312		\$7,763,312
9	and Year-round School Grants			
10	Teach for America	\$500,000		\$500,000
11	Teacher Recruitment & Retention Grant	\$2,181,000		\$2,181,000
12	Programs			
13	Teacher Residency Program	\$2,250,000		\$2,250,000
14	Teacher Workforce Initiatives	\$1,500,000		\$0
15	Van Gogh Outreach Program	\$71,849		\$71,849
16	Virginia Boys State	\$50,000		\$0
17	Virginia Early Childhood Foundation	\$8,221,900		\$10,986,015
18	(VECF)			
19	Virginia Girls State	\$50,000		\$0
20	Virginia Holocaust Museum	\$50,000		\$0
21	Virginia Museum of History and Culture	\$250,000		\$0
22	Virginia Reading Corps	\$600,000		\$600,000
23	Virginia Student Training and	\$300,000		\$300,000
24	Refurbishment (VA STAR) Program			
25	Vision Screening Grants	\$741,000		\$391,000
26	VPM Media Corporation	\$500,000		\$0
27	Western Virginia Public Education	\$50,000		\$0
28	Consortium			
29	Wolf Trap Model STEM Program	\$1,000,000		\$1,300,000
30	Youth Entrepreneurship Pilot Program-	\$1,500,000		\$0
31	Hampton Roads			
32	Total	\$75,865,982		\$60,916,982
33	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first			
34	year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates			
35	initiative.			
36	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first			
37	year and \$124,011 the second year from the general fund for the Southwest Virginia Public			
38	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849			
39	the first year and \$71,849 the second year from the general fund is provided to the			
40	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public			
41	Schools and expand the program to the twelve school divisions in Southwest Virginia.			
42	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the			
43	general fund for the Southside Virginia Regional Technology Consortium to expand the			
44	research and development phase of a technology linkage.			
45	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from			
46	the general fund is provided as a Small School Division Assistance grant for the City of			
47	Norton. To receive these funds, the local school board shall certify to the Superintendent of			
48	Public Instruction that its division has entered into one or more educational, administrative or			
49	support service cost-sharing arrangements with another local school division.			
50	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the			
51	general fund shall be allocated for the Career and Technical Education Resource Center to			
52	provide vocational curriculum and resource instructional materials free of charge to all school			
53	divisions.			

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1	F. It is the intent of the General Assembly that the Department of Education provide				
2	bonuses from state funds to classroom teachers in Virginia's public schools who hold				
3	certification from the National Board of Professional Teaching Standards. Such bonuses				
4	shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of				
5	the certificate. This appropriation includes an amount estimated at \$5,035,000 the first				
6	year and \$5,035,000 the second year from the general fund for the purpose of paying these				
7	bonuses. By October 15 of each year, school divisions shall notify the Department of				
8	Education of the number of classroom teachers under contract for that school year that				
9	hold such certification.				
10	G. This appropriation includes \$2,181,000 the first year and \$2,181,000 the second year				
11	from the general fund for grants, scholarships, and incentive payments to attract, recruit,				
12	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's				
13	public schools.				
14	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
15	general fund is provided for teaching scholarship loans. These scholarships shall be for				
16	undergraduate students in college with a cumulative grade point average of at least 2.7 on				
17	a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited				
18	college or university, and who meet the criteria and qualifications, pursuant to § 22.1-				
19	290.01, Code of Virginia, except as provided herein. Awards shall be made to students				
20	who are enrolled full-time or part-time in approved undergraduate or graduate teacher				
21	education programs for the top ten critical teacher shortage disciplines, however minority				
22	students may be enrolled in any content area for teacher preparation. Upon program				
23	completion, scholarship recipients may fulfill the scholarship loan obligation by teaching				
24	in the public schools of the Commonwealth in the first full academic year after becoming				
25	eligible for a renewable teaching license in the appropriate endorsement area and teaching				
26	for at least two years in a school division (i) in one of the critical teacher shortage				
27	disciplines as established by the Board of Education; or (ii) in a Virginia public school or				
28	program with 50 percent or more of the students eligible for free or reduced price lunch;				
29	or (iii) in a school division designated critical shortage subject area, as defined in the				
30	Board of Education's Regulations Governing the Determination of Critical Teacher				
31	Shortage Areas. Scholarship recipients who only complete one year of the teaching				
32	obligation shall be forgiven for one-half of the scholarship loan amount. Scholarship				
33	amounts are based on up to \$10,000 per year for full-time students, and shall be prorated				
34	for part-time students based on the number of credit hours. The Department of Education				
35	shall report annually on the critical shortage teaching areas in Virginia.				
36	a. The Department of Education shall make payments on behalf of the scholarship				
37	recipients directly to the Virginia institution of higher education where the scholarship				
38	recipient is enrolled full-time or part-time in an approved undergraduate or graduate				
39	teacher education program.				
40	b. The Department of Education is authorized to recover total funds awarded as				
41	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail				
42	to honor the stipulated teaching obligation.				
43	c. Within the fiscal year, any funds not awarded from this program may be applied toward				
44	the other teacher preparation, recruitment, and retention programs under paragraph G.				
45	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the				
46	general fund is provided to attract, recruit, and retain high-quality diverse individuals to				
47	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's				
48	middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible				
49	teachers must (i) be employed full-time in a Virginia school division or school with more				
50	than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering				
51	their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year				
52	valid Virginia teaching license with an endorsement in Middle Education 6-8:				
53	Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science,				
54	Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology				
55	Education and be assigned to a teaching position in a corresponding STEM subject area.				
56	Selected eligible teachers will receive a \$5,000 incentive award after the completion of				
57	each year of full-time teaching experience, up to three consecutive years under the grant,				

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1	in an eligible school division or school with a satisfactory performance evaluation and a			
2	written commitment to return in the same school division for the following school year. The			
3	maximum incentive award for each eligible teacher is \$15,000. Eligibility for these incentives			
4	shall be determined through an application process whereby school divisions shall apply to			
5	the Department of Education. Priority for distribution of these incentives shall be to school			
6	divisions experiencing the most acute difficulties in recruiting qualified teachers, as			
7	determined using Department of Education criteria. For individuals who received funds under			
8	this program prior to July 1, 2020, the criteria provided in Chapter 854, 2019 Acts of			
9	Assembly, shall continue to apply. Within the fiscal year, any funds not awarded from this			
10	program may be applied toward the other teacher preparation, recruitment, and retention			
11	programs under paragraph G.			
12	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
13	general fund is provided to help school divisions recruit and retain qualified middle-school			
14	mathematics teachers. Within the fiscal year, any funds not awarded from this program may			
15	be applied toward the other teacher preparation, recruitment, and retention programs under			
16	paragraph G.			
17	4. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
18	general fund is provided for tuition scholarships to be specifically allocated solely for licensed			
19	public high school teachers pursuing additional credentialing requirements necessary to be			
20	considered faculty who are qualified to teach dual enrollment courses in high schools in their			
21	local school division. The Department of Education shall make payments on behalf of the			
22	scholarship recipients directly to the regionally accredited Virginia institution of higher			
23	education where the scholarship recipient is enrolled in courses for credit applicable to dual			
24	enrollment course curriculum available for public high school students. The lifetime			
25	maximum dual enrollment tuition scholarship award for each approved eligible teacher is			
26	\$7,500. Eligibility for access to these dual enrollment tuition scholarship awards shall be			
27	determined through an application process whereby school divisions shall apply to the			
28	Department of Education. In the application process, the applying school division shall			
29	include: i) an explanation of why such dual enrollment tuition scholarship is warranted, ii) the			
30	dual enrollment course or courses that shall be offered by the scholarship recipient's high			
31	school and taught by the recipient upon the recipient's successful completion of required			
32	coursework for appropriate credentialing to teach such dual enrollment courses, and iii) the			
33	projected student enrollment in the recipient taught public high school dual enrollment			
34	courses. The Department of Education shall compile and report the application information			
35	for each applying school division, and shall also report the number of recipients and amount			
36	of tuition awarded to each school division, the institution of higher education receiving			
37	tuition, the credentialing area pursued by recipients, and dual enrollment courses offered after			
38	the recipient's successful completion of the pursued credentialing. The Department shall			
39	submit the report by June 30 annually to the House Committees on Education and			
40	Appropriations and the Senate Committees on Finance and Appropriations and Education and			
41	Health.			
42	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
43	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to			
44	provide students and families in need access to financial aid, scholarships, and counseling to			
45	maximize educational opportunities for students.			
46	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first			
47	year and \$2,004,400 the second year from the general fund to Communities in Schools. These			
48	funds shall be used to strengthen and sustain existing programming in Hampton Roads,			
49	Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to expand			
50	programming to new schools. Further, Communities in Schools is directed to assist the			
51	Community School organization with developing opportunities to establish a Community			
52	School program in interested school divisions.			
53	J. 1. Out of this appropriation, the Department of Education shall provide \$987,500 the first			
54	year and \$987,500 the second year from the general fund for Project Discovery. These funds			
55	are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria,			
56	Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,			
57	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,			
58	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,			

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1	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, Wythe, and Madison/Orange				
2	and the salary of a fiscal officer for Project Discovery. The Department of Education shall				
3	administer the Project Discovery funding distributions to each community action agency.				
4	Distributions to each community action agency shall be based on performance measures				
5	established by the Board of Directors of Project Discovery. The contract with Project				
6	Discovery should specify the allocations to each local program and require the submission				
7	of a financial and budget report and program evaluation performance measures.				
8	2. Each participating community action agency shall submit annual performance metrics				
9	for services provided through the Project Discovery program that provide measurable				
10	evaluations and outcomes of participating students. Such performance metrics shall				
11	include evidenced-based data that effectively measure academic improvement outcomes.				
12	In addition, the performance metrics shall also include evidenced-based data to evaluate				
13	the specific effectiveness of the program for participating students on a longitudinal basis.				
14	Further, the performance metrics shall include the coordination and collaboration efforts				
15	the program staff regularly have with the school-based personnel, such as teachers and				
16	guidance counselors, that support and maximize opportunities of participating students to				
17	successfully graduate from high school and then to enroll and graduate from an institution				
18	of higher learning. Project Discovery shall submit a comprehensive and cumulative				
19	program performance metrics evaluation to the Department of Education no later than				
20	October 1 each year.				
21	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
22	year and \$300,000 the second year from the general fund for the Virginia Student Training				
23	and Refurbishment Program.				
24	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year				
25	from the general fund is provided to expand the number of schools implementing a system				
26	of positive behavioral interventions and supports with the goal of improving school				
27	climate and reducing disruptive behavior in the classroom. Such a system may be				
28	implemented as part of a tiered system of supports that utilizes evidence-based, system-				
29	wide practices to provide a response to academic and behavioral needs. Any school				
30	division which desires to apply for this competitive grant must submit a proposal to the				
31	Department of Education by June 1 preceding the school-year in which the program is to				
32	be implemented. The proposal must define student outcome objectives including, but not				
33	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In				
34	making the competitive grant awards, the Department of Education shall give priority to				
35	school divisions proposing to serve schools identified by the Department as having high				
36	suspension rates. No funds awarded to a school division under this grant may be used to				
37	supplant funding for schools already implementing the program.				
38	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments				
39	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from				
40	the general fund is provided for a targeted extended/enriched school year or year-round				
41	school incentive in order to improve student achievement. Annual start-up grants of up to				
42	\$300,000 per school may be awarded for a period of up to two years after the initial				
43	implementation year. The per school amount may be up to \$400,000 in the case of schools				
44	that have an Accredited with Conditions status and are rated at Level Three in two or more				
45	Academic Achievement for All Students school quality indicators, or schools that had an				
46	Accredited with Conditions status and were rated at Level Three in two or more Academic				
47	Achievement for All Students school quality indicators when the initial application was				
48	made. Schools that qualified for the per school grant up to \$400,000 under the previous				
49	Standards of Accreditation Denied Accreditation status remain eligible for funding for the				
50	initial three year period; after that period, such schools are subject to eligibility under the				
51	current Standards of Accreditation. After the third consecutive year of successful				
52	participation, an eligible school's grant amount shall be based on a shared split of the grant				
53	between the state and participating school division's local composite index. Such				
54	continuing schools shall remain eligible to receive a grant based on the 2012 JLARC				
55	Review of Year Round Schools' researched base findings.				
56	2. Except for school divisions with schools that are in an Accredited with Conditions				
57	status and are rated at Level Three in two or more Academic Achievement for All				

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1	Students school quality indicators or in a Denied Accreditation status, any other school			
2	division applying for such a grant shall be required to provide a twenty percent local match to			
3	the grant amount received from either an extended/enriched school year or year-round school			
4	start-up or planning grant.			
5	3. In the case of any school division with schools that are in an Accredited with Conditions			
6	status and are rated at Level Three in two or more Academic Achievement for All Students			
7	school quality indicators or in a Denied Accreditation status that apply for funds, the school			
8	division shall also consult with the Superintendent of Public Instruction or designee on all			
9	recommendations regarding instructional programs or instructional personnel prior to			
10	submission to the local board for approval.			
11	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
12	general fund is provided for planning grants of no more than \$50,000 each for local school			
13	divisions pursuing the creation of new extended/enriched school year or year-round school			
14	programs for divisions or individual schools in support of the findings from the 2012 JLARC			
15	Review of Year Round Schools. School divisions must submit applications to the Department			
16	of Education by August 1 of each year. Priority shall be given to schools based on need,			
17	relative to the state accreditation ratings or similar federal designations. Applications shall			
18	include evidence of commitment to pursue implementation in the upcoming school year. If			
19	balances exist, existing extended school year programs may be eligible to apply for remaining			
20	funds.			
21	5. A school division that has been awarded an extended/enriched school year or year-round			
22	school start-up grant or planning grant for the development of an extended/enriched school			
23	year or year-round school program may spend the awarded grant over two consecutive fiscal			
24	years.			
25	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School			
26	Year and Year-round School grant shall provide an annual progress report to the Department			
27	of Education that evaluates end of year success of the extended/enriched school year or year-			
28	round school model implemented as compared to the prior school year performance as			
29	measured by an appropriate evaluation matrix no later than September 1 each year.			
30	b) The Department of Education shall develop such evaluation matrix that would be			
31	appropriate for a comprehensive evaluation for such models implemented. Further, the			
32	Department of Education is directed to submit the annual progress reports from the			
33	participating school divisions and an executive summary of the program's overall status and			
34	levels of measured success to the Chairs of House Appropriations and Senate Finance and			
35	Appropriations Committees no later than November 1 each year.			
36	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
37	Department of Education as grants to school divisions to support innovative approaches to			
38	instructional delivery or school governance models.			
39	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
40	general fund is provided through grants or contracts for the cost of fees and financial			
41	incentives associated with hiring teachers in challenged schools. These funds may be used for			
42	grants or contracts awarded and expenses associated with supporting the Teach for America			
43	program. School divisions or their partners may apply for those funds through applications			
44	submitted to the Department of Education. Applications must be submitted to the Department			
45	of Education by September 1 each year. Within the fiscal year, any unobligated balance may			
46	be used for the Teacher Residency program.			
47	O. Out of this appropriation, \$1,000,000 the first year and \$1,300,000 the second year from			
48	the general fund is provided to the Wolf Trap Foundation for the Performing Arts to			
49	administer STEM Arts and early literacy programs for preschool, kindergarten, and first grade			
50	students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico, Loudoun,			
51	Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model will also			
52	support growth in the 5C skills identified in the Profile of a Virginia Graduate. Within this			
53	appropriation, funds may support the phase in of services into currently unserved divisions in			
54	an equitable manner, with a special focus on capacity building and establishing new services			
55	in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with the Department of Education			
56	and currently served divisions to determine need and phase programs into unserved divisions.			

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1	The Wolf Trap Foundation shall report annually to the Chairs of the House Committee on			
2	Education and the Senate Committee on Education and Health and the Superintendent of			
3	Public Instruction on its activities, including number of divisions served, number of			
4	students served, number of educators, and number of families impacted.			
5	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
6	general fund is provided for the Achievable Dream partnership with Newport News			
7	School Division.			
8	Q. Out of this appropriation, \$2,250,000 the first year and \$2,250,000 the second year			
9	from the general fund is provided for grants for teacher residency partnerships between			
10	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City			
11	school divisions and any other university teacher preparation programs and hard-to-staff			
12	school divisions to help improve new teacher training and retention for hard-to-staff			
13	schools. The grants will support a site-specific residency model program for preparation,			
14	planning, development and implementation, including possible stipends in the program to			
15	attract qualified candidates and mentors. Applications must be submitted to the			
16	Department of Education by August 1 each year.			
17	1. Of this amount, \$500,000 the first year and \$500,000 the second year is provided for			
18	Virginia Commonwealth University to establish a pilot program to support 20 special			
19	education residents and 20 elementary school residents in partnership with the Richmond			
20	Teacher Residency program. Virginia Commonwealth University shall include this pilot			
21	program in its annual report to the Department of Education, pursuant to paragraph Q.2. of			
22	this Item.			
23	2. Partner school divisions shall provide at least one-third of the cost of each program and			
24	shall provide data requested by the university partner in order to evaluate program			
25	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
26	annually, no later than June 30, to the Department of Education on available outcome			
27	measures, including student performance indicators, as well as additional data needs			
28	requested by the Department of Education. The Department of Education shall provide,			
29	directly to the university partners, relevant longitudinal data that may be shared. The			
30	Department of Education shall consolidate all submissions from the participating			
31	university partners and school divisions and submit such consolidated annual report to the			
32	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
33	no later than November 1 each year.			
34	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
35	general fund is provided to the Northern Neck Regional Technical Center to expand the			
36	workforce readiness education and industry based skills and certification development			
37	efforts supporting that region in the state. These funds support the Center's programs that			
38	serve high school students from the surrounding counties of Essex, Lancaster,			
39	Northumberland, Rappahannock, Westmoreland and Colonial Beach.			
40	S. Out of this appropriation, \$8,221,900 the first year and \$10,986,015 the second year			
41	from the general fund is provided to the Virginia Early Childhood Foundation.			
42	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
43	general operations of the Foundation's grant program to strengthen the capacity of local			
44	communities to promote school readiness for young children through innovative regional			
45	partnerships.			
46	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
47	operate a scholarship program to increase the skills of Virginia's early education			
48	workforce.			
49	3. Of this amount, \$6,971,900 the first year and \$9,736,015 the second year from the			
50	general fund is provided for an initiative to support public-private delivery of pre-			
51	kindergarten services for at-risk three- and four-year-old children each year and to support			
52	a pilot of 200 infant and toddler slots each year. Programs must provide full-day or half-			
53	day and, at least, school-year services. The Department of Education is authorized to			
54	prorate payment for this program so as not to exceed available appropriation.			

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1	a) The Department of Education shall establish academic standards that are in accordance			
2	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
3	standards shall be established in such a manner as to be measurable for student achievement			
4	and success. Students shall be required to be evaluated in the fall and in the spring by each			
5	participating provider and grantees must certify that the Virginia Preschool Initiative			
6	standards are followed in order to receive the funding for quality preschool education and			
7	criteria for the service components. Such standards shall align with the Virginia Standards of			
8	Learning for Kindergarten.			
9	b) The Department of Education shall require and ensure that all participating classrooms			
10	have the quality of their teacher-child interactions assessed through a rigorous and research-			
11	based observation instrument at least once every two years.			
12	c) Any locality that desires to participate in this grant program must submit a proposal each			
13	year to the Virginia Early Childhood Foundation. For the first year, the application must be			
14	submitted by August 15. For subsequent years, the application must be submitted by May 15			
15	to align with the Virginia Preschool Initiative timeline. Each application shall identify a lead			
16	agency for this program within the locality. The lead agency shall be responsible for			
17	developing a local plan for the delivery of quality preschool services to at-risk three- and four-			
18	year-old children in private settings that demonstrates the coordination of resources and the			
19	combination of funding streams in an effort to serve the greatest number of at-risk children.			
20	d) The proposal must demonstrate: (i) coordination with all parties necessary for the			
21	successful delivery of comprehensive services, including schools, child care providers, local			
22	social services agencies, Head Start, local health departments, and other groups identified by			
23	the lead agency, (ii) a plan for supporting inclusive practices for children with identified			
24	special needs, and (iii) a plan to transition the pilot into a sustainable program that is			
25	supported with a similar level of state support as Virginia Preschool Initiative slots.			
26	e) Local plans must indicate the number of at-risk children to be served, and the eligibility			
27	criteria for participation in this program shall be consistent with the economic and educational			
28	risk factors stated in the current program guidelines that are specific to: (i) family income at			
29	or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's parents or			
30	guardians are school dropouts, or (iv) children with disabilities or delays who are eligible for			
31	special education services under the Individuals with Disabilities Education Act, regardless of			
32	household income. Up to 15 percent of slots may be filled based on locally established			
33	eligibility criteria so as to meet the unique needs of at-risk children in the community.			
34	Localities that can demonstrate that more than 15 percent of slots are needed to meet the			
35	needs of at-risk children in their community may apply for a waiver from the Superintendent			
36	of Public Instruction to use a larger percentage of their slots. Localities must demonstrate that			
37	increasing eligibility will enable the maximization of federal funds and will not have a			
38	negative impact on access for other individuals currently being served.			
39	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the			
40	priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the			
41	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a			
42	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective			
43	pilot initiative in order to fully implement the associated goals and objectives of the pilot.			
44	Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot			
45	activities shall be exempted from all regulatory and statutory provisions related to teacher			
46	licensure requirements and qualifications when paid by public funds within the confines of the			
47	Mixed-Delivery Preschool pilot initiative.			
48	g) Children served by the pilots shall be assigned student identification numbers as provided			
49	in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes and to permit			
50	comparison with Virginia Preschool Initiative outcomes.			
51	h) Pilot providers shall provide information to the Department of Education as necessary to			
52	fulfill the reporting requirement established.			
53	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from the			
54	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the			
55	implementation of systemic Elementary, Middle, and/or High School Program Innovation by			
56	either individual school divisions or consortia of school divisions or implementing a plan for			

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1	public pre-kindergarten through Grade 12 School Program Innovation previously			
2	approved by the Department of Education. The local applicant(s) selected to conduct this			
3	systemic approach to school reform, in consultation with the Department of Education,			
4	will develop and plan or implement innovative approaches to engage and to motivate			
5	students through personalized learning and instruction leading to demonstrated mastery of			
6	content, as well as skills development of career readiness. Essential elements of school			
7	innovation include: (1) student centered learning, with progress based on student			
8	demonstrated proficiency; (2) 'real-world' connections that promote alignment with			
9	community work-force needs and emphasize transition to college and/or career; and (3)			
10	varying models for educator supports and staffing. Individual school divisions or consortia			
11	will be invited to apply on a competitive basis by submitting a grant application that			
12	includes descriptions of key elements of innovations, a detailed budget, expectations for			
13	outcomes and student achievement benefits, evaluation methods, and plans for			
14	sustainability. The Department of Education will make the final determination of which			
15	individual school divisions or consortia of divisions will receive the year-long planning			
16	grant for public pre-kindergarten through Grade 12 School Innovation or a grant to			
17	implement an Elementary, Middle, and/or High School Program Innovation plan			
18	previously approved by the Department of Education. Any school division or consortium			
19	of divisions which desires to apply for this competitive grant must submit a proposal to the			
20	Department of Education by June 1 preceding the school year in which the planning or			
21	implementation for systemic school innovation is to take place.			
22	U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
23	the general fund is provided for STEM Competition Team Grants. Grants may not exceed			
24	\$5,000 each.			
25	V. Out of this appropriation, \$1,181,975 the first year and \$1,181,975 the second year			
26	from the general fund is provided to support a multi-platform STEM education			
27	engagement program and research study and other educational programs at the Virginia			
28	Air & Space Center.			
29	W. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from			
30	the general fund is provided for executive leadership incentives in the Petersburg City			
31	Public Schools to strengthen the impact of division and school level executive leadership			
32	on student achievement in the school division. Such incentives may include, but not be			
33	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,			
34	housing and commuting supplements, and professional development supplements. The			
35	Department of Education shall provide such executive management incentive payments			
36	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of			
37	Understanding entered into between the Board of Education and the Petersburg City			
38	School Board, which shall cover no less than both years of the biennium and may be			
39	amended with the consent of both parties. Such Agreement shall include operational and			
40	student achievement metrics and include provisions for the achievement of such metrics as			
41	a condition of payment of the incentive funds by the Department of Education. The			
42	Department of Education shall provide updates on the Agreement to the Chairs of the			
43	Senate Finance and Appropriations and House Appropriations Committees.			
44	X. Out of this amount, \$600,000 the first year and \$600,000 the second year from the			
45	general fund shall be reserved for school divisions to partner with the Virginia Reading			
46	Corps program. The implementation partner shall determine and select partner school			
47	divisions. The Virginia Reading Corps shall report annually to the school divisions and			
48	Department of Education on the outcomes of this program.			
49	Y. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
50	general fund is provided for praxis assistance and Virginia Communication and Literacy			
51	Assessment assistance for provisionally licensed minority teachers seeking full licensure			
52	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher			
53	preparation programs, or nonprofit organizations in all regions of the state to subsidize test			
54	fees and the cost of tutoring for provisionally licensed minority teachers seeking full			
55	licensure in Virginia.			
56	Z. Out of this appropriation, \$741,000 the first year and \$391,000 the second year from			
57	the general fund is provided to school divisions to pay for a portion of the vision screening			

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1	of students in kindergarten, grade two or three and grades seven and ten, pursuant to Chapter			
2	312, 2017 Session Acts of Assembly. Eligible school divisions may receive the state's share of			
3	\$7.00 for each student reported in average daily membership and enrolled in kindergarten,			
4	grades three, seven and ten and who has received such vision screening test. The Department			
5	of Education shall administrator and distribute reimbursements to school divisions and the			
6	funding shall be prorated if needed, such that the appropriation is not exceeded. Prioritization			
7	shall be given the schools that would most benefit from state assistance in order to provide			
8	such vision screening service to students that are eligible for free lunch.			
9	AA. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from the			
10	general fund is provided for annual grants of \$60,000 to each of the nine regional career and			
11	technical centers, Winchester Public Schools' Innovation Center and Norfolk Public Schools'			
12	Norfolk Technical Center, to expand workforce readiness education and industry based skills.			
13	BB. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from			
14	the general fund is provided to CodeVA for the development, marketing, and implementation			
15	of high-quality and effective computer science training and professional development			
16	activities for public school teachers throughout the Commonwealth for the purpose of			
17	improving the computer science literacy of all public school students in the Commonwealth			
18	using the Computer Science Standards of Learning For Virginia Public Schools, which were			
19	reviewed and endorsed by the Virginia Board of Education in November 2017. The provided			
20	funds may be utilized for planning, preparing and materials needed for teacher training			
21	sessions provided during the biennium.			
22	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House			
23	Education and Senate Education & Health Committees, Secretary of Education and the			
24	Superintendent of Public Instruction on its activities in the previous year to support computer			
25	science teacher training and curriculum development, including on collaboration with other			
26	stakeholders to avoid duplication of efforts.			
27	CC. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve			
28	preschool classrooms, \$10,000,000 the first year and \$10,000,000 the second year from the			
29	general fund shall be used to supplement the Early Childhood Educator Incentive created			
30	through the Preschool Development Grant Birth to Five and in support of the implementation			
31	of the Unified Measurement and Improvement System, known as VQB5, established pursuant			
32	to § 22.1-289.05, Code of Virginia. The Virginia Department of Education shall set the			
33	specific guidelines for the program and funds.			
34	DD. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
35	general fund shall be provided for grants to school divisions for encouraging active-in class,			
36	remote and hybrid learning for students in pre-kindergarten through the second grade. School			
37	divisions seeking to apply for this grant shall submit a proposal to the Department of			
38	Education outlining the intended use of funds and a projected number of students to be			
39	served. The Department shall establish criteria for awarding these funds. The funds may be			
40	used to purchase a platform featuring on-demand activities that integrate math and English			
41	Standards of Learning content into movement-rich activities that can be used at school, home			
42	and on all devices (i.e. computers, tablets, and phones).			
43	EE. Out of this appropriation, \$850,000 the first year and \$350,000 the second year from the			
44	general fund is provided to Blue Ridge PBS for educational outreach programming.			
45	FF. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
46	general fund is provided for a fellowship program administered by the Literacy Lab to place			
47	recent high-school graduates of a minority background new to the field of education in VPI or			
48	Head Start classrooms of participating local school divisions or community-based early			
49	childhood centers to provide evidence based literacy support to at-risk pre-kindergarten			
50	students. Such a program must provide training, coaching, and professional development to			
51	the fellowship participants, place fellowship participants for at least 800 paid hours within a			
52	pre-kindergarten classroom during a school year, work to diversify the educator pipeline, and			
53	assist fellowship participants in understanding the teacher education and licensure process in			
54	Virginia. Literacy Lab shall partner with school divisions or community-based early			
55	childhood centers in Richmond and Portsmouth. Literacy Lab shall report by August 1, 2022			
56	to the Chairs of the House Education and Senate Education and Health Committees, Secretary			
57	of Education, and the Superintendent of Public Instruction on its activities to provide training,			

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1	coaching, and professional development to the fellowship participants, including			
2	collaboration with school division partners and community-based early childhood centers,			
3	and provide metrics on the success of participants entering the educator pipeline either			
4	through employment or a teacher preparation program.			
5	GG. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
6	from the general fund is provided to support pilot public-private partnerships between			
7	local school divisions and the Virginia Alliance of YMCAs to expand student			
8	participation opportunities in existing summer Power Scholars Academies in such			
9	partnered school divisions.			
10	HH. Out of this appropriation, \$718,957 the first year and \$718,957 the second year from			
11	the general fund is provided to support Career and Technical Education Student			
12	Organizations. These Student Organizations extend Career and Technical Education in			
13	Virginia through networks of programs, business and community partnerships, and			
14	leadership experiences at the school, state, and national levels and provide Virginia			
15	students with opportunities to apply academic, technical, and employability knowledge			
16	and skills necessary in today's workforce.			
17	II. Out of this appropriation, \$1,500,000 the first year and \$1,000,000 the second year			
18	from the general fund is provided for the Hampton Roads Education Telecommunications			
19	Association's eMediaVA program for statewide digital content development, online			
20	learning, and related support services. All digital content produced and delivery of online			
21	learning shall meet criteria established by the Department of Education, meet or exceed			
22	applicable Standards of Learning, and be correlated to such state standards. The eMedia			
23	VA program shall incorporate consultation with division superintendents or their			
24	designated representatives to assess school divisions' needs for digital content, online			
25	learning, teacher training, and support services that advance technology integration into			
26	the K-12 classroom, as well as for additional educational resources that may be made			
27	available to school divisions throughout the Commonwealth. The Hampton Roads			
28	Educational Telecommunications Association, in partnership with Blue Ridge PBS, VPM			
29	Media Corporation, and PBS Appalachia, shall report by June 30, 2023 to the Secretary of			
30	Education, the Department of Education, and the General Assembly on a plan to share			
31	educational resources and content among these organizations in an effort to reduce			
32	duplication of efforts in content and curriculum development.			
33	JJ. Out of this appropriation, \$2,700,000 the first year and \$1,350,000 the second year			
34	from the general fund is provided to support the advancement of computer science			
35	education and implementation of the Commonwealth's computer science standards across			
36	the public education continuum. These funds are intended to provide high quality			
37	professional development to current and future teachers; create, curate, and disseminate			
38	high quality computer science curriculum, instructional resources, and assessments;			
39	support summer and after-school computer science related programming for students; and			
40	facilitate meaningful career exposure and work-based learning opportunities in computer			
41	science fields for high school students. Funds shall be disbursed through a competitive			
42	grant process and shall prioritize at-risk students and schools. The Department of			
43	Education shall develop a process to award these funds in accordance with the provisions			
44	of this language.			
45	KK. Out of this appropriation, \$1,500,000 the first year from the general fund is provided			
46	to increase educator recruitment and retention and the supply of qualified educators and			
47	support positions. These funds shall be used to support: (i) provisionally-licensed			
48	educators and other school staff to earn or renew full state teaching licensure; (ii) teacher			
49	mentoring for early career teachers; (iii) recruitment and retention efforts for critical			
50	vacancies and shortages; and (iv) professional development opportunities to educators.			
51	The Department of Education shall develop a process to award these funds to divisions			
52	and shall focus efforts on divisions with high vacancies and critical shortages. The			
53	Department may also use these funds to supplement any program in this item related to			
54	educator preparation, retention, or recruitment; however, funds shall not be committed to			
55	any program with a multi-year commitment. Any balances remaining shall not revert to			
56	the general fund at the end of the fiscal year, but shall be brought forward and made			
57	available to support these efforts in the second year.			

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1	LL. Out of this appropriation, \$500,000 the first year from the general fund is provided to				
2	VPM Media Corporation to support curriculum development and the development of learning				
3	assets.				
4	MM. Out of this appropriation, \$10,000,000 the first year from the general fund is provided				
5	for grants to school divisions and Communities in Schools and its affiliates to support the				
6	development and implementation of community schools initiatives that provide a framework				
7	for integrated student supports, expanded and enriched learning time and opportunities, active				
8	family and community engagement, and collaborative leadership and practices. The				
9	Department of Education shall award these grants in consultation with a stakeholder				
10	workgroup convened to focus on community schools. The workgroup shall include				
11	representatives from local school divisions, existing Virginia providers of community schools				
12	models, and other relevant stakeholders. Grant awards shall prioritize eligible programs				
13	serving schools that demonstrate significant need, including Title I-eligible schools. Eligible				
14	programs shall reflect the recommendations outlined in the Virginia Community School				
15	Framework (2019) and shall include identification of a lead partner agency, including a public				
16	or private agency or community-based organization, to help coordinate programs and				
17	services; use of research- and evidence-based strategies and best practices to incorporate				
18	integrated student supports that address non-academic and out-of-school barriers to learning				
19	as a means to enhance student success; a dedicated community school coordinator for each				
20	school included in the proposal; and use of rigorous and equitable evaluation systems to				
21	assess student and school outcomes and overall effectiveness of the community school				
22	initiative. Grants may be awarded for the purposes of planning, including conducting a needs-				
23	assessment, and for the purposes of implementation. Any unobligated balance for this				
24	program on June 30, 2023, shall be reappropriated for expenditure in the second year for the				
25	same purpose.				
26	NN. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to				
27	Portsmouth Public Schools to establish a Youth Entrepreneurship Pilot Program in partnership				
28	with institutions of higher education and community partners in Hampton Roads.				
29	OO. Out of this appropriation, \$500,000 the first year from the general fund is provided to the				
30	American Civil War Museum to support the advancement of experiential learning				
31	opportunities for K-12 students. These funds are intended to support high-quality, off-site				
32	learning experiences for students to engage in educational content, aligned to Virginia's				
33	Standards of Learning, related to the American Civil War.				
34	PP. Out of this appropriation, \$150,000 the first year from the general fund is provided to Get				
35	Schooled Center in the Square program in Roanoke for science, math, and agriculture				
36	programming for public school students.				
37	QQ. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
38	general fund is provided for the Achievable Dream partnership with Virginia Beach School				
39	Division.				
40	RR. Out of this appropriation, \$481,180 the first year and \$1,157,065 the second year from the				
41	general fund is provided to support Dolly Parton's Imagination Library for Kids program.				
42	SS. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
43	general fund is provided to EduTutorVA to support targeted tutoring to help K-12 students				
44	recover from COVID-19 learning gaps.				
45	TT. Out of the appropriation, \$50,000 the first year from the general fund is provided to				
46	Virginia Boys State of The American Legion to support civic education programming.				
47	UU. Out of this appropriation, \$50,000 the first year from the general fund is provided to the				
48	Western Virginia Public Education Consortium for collaborative work with Radford				
49	University, Virginia Tech, and New River Community College to address teacher vacancies				
50	in the consortium.				
51	VV. Out of this appropriation, \$250,000 the first year from the general fund is provided to the				
52	Virginia Museum of History and Culture and partner institutions of public higher education to				
53	support the advancement of experiential learning opportunities for K-12 students. These funds				
54	are intended to support high-quality, off-site learning experiences and traveling exhibitions				

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1	for students to engage in educational content, aligned to Virginia's Standards of Learning,				
2	related to the history of free Blacks in Virginia prior to the Civil War.				
3	WW. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is				
4	provided to the Milk and Cookies (MAC) Children's Program to support expansion of the				
5	support program for children of parents who are incarcerated.				
6	XX. Out of this appropriation, \$500,000 the first year from the general fund is provided to				
7	PBS Appalachia to support curriculum development and the development of learning				
8	assets.				
9	YY. Out of this appropriation, \$50,000 the first year from the general fund is provided to				
10	the Virginia Holocaust Museum, in support of the Alexander Lebenstein Teacher				
11	Education Institute, to support the advancement of experiential learning opportunities for				
12	K-12 students. These funds are intended to support high-quality, off-site learning				
13	experiences, educational content, and exhibitions for students to engage in educational				
14	content, aligned to Virginia's Standards of Learning, related to the history of the Holocaust				
15	and other genocides.				
16	ZZ. Out of the appropriation, \$50,000 the first year from the general fund is provided to				
17	Virginia Girls State of The American Legion Auxiliary to support civic education				
18	programming.				
19	AAA. Out of this appropriation, \$864,000 the first year and \$500,000 the second year				
20	from the general fund is provided to Chesterfield County Public Schools to assist with				
21	establishing a recovery high school as a year-round high school with enrollment open to				
22	any high school student residing in Superintendent's Region 1 who is in the early stages of				
23	recovery from substance use disorder or dependency. Students in the high school shall be				
24	provided academic, emotional, and social support needed to progress toward earning a				
25	high school diploma and reintegrating into a traditional high school setting. Chesterfield				
26	County Public Schools shall submit a report regarding the planning, implementation, and				
27	outcomes of the recovery high school to the Chairs of the House Appropriations				
28	Committee and Senate Finance and Appropriations Committee by December 1 each year.				
29	BBB. Out of this appropriation, \$250,000 the first year from the general fund is provided				
30	to the RISE Foundation of Waynesboro for preventive services for at-risk youth.				
31	CCC. Out of this appropriation, \$275,000 the first year from the general fund is provided				
32	to the Denbigh Aviation Academy.				
33	137.	State Education Assistance Programs (17800).....		\$9,772,313,087	\$9,236,167,746
34		Standards of Quality for Public Education (SOQ)			
35		(17801).....	\$7,105,647,051	\$7,049,123,331	
36		Financial Incentive Programs for Public Education			
37		(17802).....	\$1,826,488,727	\$1,366,432,177	
38		Financial Assistance for Categorical Programs			
39		(17803).....	\$55,505,594	\$55,940,523	
40		Distribution of Lottery Funds (17805).....	\$784,671,715	\$764,671,715	
41		Fund Sources: General.....	\$8,935,387,072	\$8,469,105,801	
42		Special.....	\$895,000	\$895,000	
43		Commonwealth Transportation.....	\$1,359,300	\$1,495,230	
44		Trust and Agency.....	\$834,671,715	\$764,671,715	
45		Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section			
46		2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through			
47		22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,			
48		22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters			
49		1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;			
50		P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.			
51		Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1			

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1	through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L.			
2	89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal			
3	Code.			
4	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of			
5	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,			
6	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-			
7	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as			
8	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as			
9	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as			
10	amended, Federal Code.			
11	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
12	Appropriation Detail of Education			
13	Assistance Programs (17800)			
14	Standards of Quality (17801)	FY 2023	FY 2024	
15	Basic Aid	\$3,733,489,214	\$3,762,257,759	
16	Sales Tax	\$1,739,000,000	\$1,640,900,000	
17	Textbooks	\$89,797,176	\$90,101,186	
18	Vocational Education	\$71,320,877	\$71,249,810	
19	Gifted Education	\$38,513,933	\$38,695,346	
20	Special Education	\$427,816,140	\$429,073,747	
21	Prevention, Intervention, and	\$125,697,172	\$125,949,775	
22	Remediation			
23	English as a Second Language	\$98,474,887	\$106,864,471	
24	VRS Retirement (includes RHCC)	\$520,016,134	\$521,728,628	
25	Social Security	\$223,067,461	\$223,798,638	
26	Group Life	\$15,728,679	\$15,778,593	
27	Remedial Summer School	\$22,725,378	\$22,725,378	
28	Total	\$7,105,647,051	\$7,049,123,331	
29	Incentive Programs (17802)			
30	Compensation Supplement	\$231,754,237	\$525,462,688	
31	Governor's Schools	\$21,285,278	\$22,849,583	
32	At-Risk Add-On (split funded)	\$178,977,243	\$209,141,908	
33	Clinical Faculty	\$318,750	\$318,750	
34	Career Switcher Mentoring Grants	\$279,983	\$279,983	
35	Special Education - Endorsement	\$437,186	\$437,186	
36	Program			
37	Special Education – Vocational Education	\$200,089	\$200,089	
38	Virginia Workplace Readiness Skills	\$308,655	\$308,655	
39	Assessment			
40	Math/Reading Instructional Specialists	\$1,834,538	\$1,834,538	
41	Initiative			
42	Early Reading Specialists Initiative	\$3,476,790	\$3,476,790	
43	Breakfast After the Bell Incentive	\$1,074,000	\$1,074,000	
44	School Meals Expansion	\$4,100,000	\$4,100,000	
45	Virginia Preschool Initiative - Per Pupil	\$115,987,950	\$116,283,670	
46	Amount			
47	Early Childhood Expansion	\$34,368,036	\$45,116,920	
48	Virginia Preschool Initiative - Provisional	\$306,100	\$306,100	
49	Teacher Licensure			
50	Alleghany County - Covington City	\$600,000	\$600,000	

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1	School Division Consolidation Incentive				
2	Hold Harmless for Rebenchmarking	\$177,079,892		\$177,441,317	
3	Data Affected by COVID-19				
4	Supplemental General Fund Payment in	\$104,100,000		\$257,200,000	
5	Lieu of Sales Tax on Food and Personal				
6	Hygiene Products				
7	School Construction Grants	\$400,000,000			\$0
8	School Construction Assistance	\$450,000,000			\$0
9	Program				
10	College Partnership Lab Schools	\$100,000,000			\$0
11	Total	\$1,826,488,727		\$1,366,432,177	
12	Categorical Programs (17803)				
13	Adult Education	\$1,051,800		\$1,051,800	
14	Adult Literacy	\$2,480,000		\$2,480,000	
15	American Indian Treaty Commitment	\$46,841		\$50,211	
16	School Lunch Program	\$5,801,932		\$5,801,932	
17	Special Education - Homebound	\$3,113,592		\$3,144,724	
18	Special Education - Jails	\$4,094,025		\$4,250,522	
19	Special Education - State Operated	\$38,917,404		\$39,161,334	
20	Programs				
21	Total	\$55,505,594		\$55,940,523	
22	Lottery Funded Programs (17805)				
23	At-Risk Add-On (split funded)	\$158,134,094		\$131,056,691	
24	Foster Care	\$12,661,313		\$12,878,410	
25	Special Education - Regional Tuition	\$85,831,709		\$90,831,709	
26	Early Reading Intervention	\$51,193,084		\$51,352,970	
27	Mentor Teacher	\$1,000,000		\$1,000,000	
28	K-3 Primary Class Size Reduction	\$141,268,750		\$141,778,274	
29	School Breakfast Program	\$9,637,895		\$11,898,741	
30	SOL Algebra Readiness	\$15,775,313		\$15,781,896	
31	Infrastructure and Operations Per Pupil	\$276,361,274		\$276,361,272	
32	Funds				
33	Regional Alternative Education	\$10,453,748		\$11,097,555	
34	Individualized Student Alternative	\$2,247,581		\$2,247,581	
35	Education Program (ISAEP)				
36	Career and Technical Education –	\$11,681,872		\$11,681,872	
37	Categorical				
38	Project Graduation	\$1,387,240		\$1,387,240	
39	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988	
40	Path to Industry Certification	\$1,831,464		\$1,831,464	
41	(NCLB/EFAL)				
42	Supplemental Basic Aid	\$1,045,390		\$1,075,052	
43	Supplemental Support for Accomack	\$1,750,000		\$0	
44	and Northampton				
45	Total	\$784,671,715		\$764,671,715	
46	Technology – VPSA	\$56,348,000		\$56,672,000	
47	Security Equipment - VPSA	\$12,000,000		\$12,000,000	
48	Payments out of the above amounts shall be subject to the following conditions:				

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Definitions				
2	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
3	division's average daily membership for grades K-12 including (1) handicapped students ages				
4	5-21 and (2) students for whom English is a second language who entered school for the first				
5	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
6	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
7	of the school year through March 31 in which state funds are distributed from this				
8	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
9	a. School divisions shall take a count of September 30 fall membership and report this				
10	information to the Department of Education no later than October 15 of each year.				
11	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
12	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
13	kindergarten programs, estimated at 1,211,947.40 the first year and 1,216,691.50 the second				
14	year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
15	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
16	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
17	in any mathematics, science, English, history, social science, vocational education, health				
18	education or physical education, fine arts or foreign language course, or receiving special				
19	education services required by a student's individualized education plan, shall be counted in				
20	the funded fall membership and March 31 ADM of the responsible school division. Each				
21	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
22	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
23	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
24	responsible school division. School divisions shall report these students separately in their				
25	March 31 reports of Average Daily Membership.				
26	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
27	prescribed by the Board of Education subject to revision by the General Assembly.				
28	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
29	instructional personnel required by the Standards of Quality for each school division with a				
30	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				
31	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and				
32	including provision for driver, gifted, occupational-vocational, and special education, library				
33	materials and other teaching materials, teacher sick leave, general administration, division				
34	superintendents' salaries, free textbooks (including those for free and reduced price lunch				
35	pupils), operation and maintenance of school plant, transportation of pupils, instructional				
36	television, professional and staff improvement, remedial work, fixed charges and other costs				
37	in programs not funded by other state and/or federal aid.				
38	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.				
39	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March				
40	31 ADM reported for the first seven (7) months of the 2019-2020 school year and 1/3 of the				
41	index of wealth per capita (population estimates for 2019 as determined by the Weldon				
42	Cooper Center for Public Service of the University of Virginia) multiplied by the local				
43	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of				
44	wealth are determined by combining the following constituent index elements with the				
45	indicated weighting: (1) true values of real estate and public service corporations as reported				
46	by the State Department of Taxation for the calendar year 2019 - 50 percent; (2) adjusted				
47	gross income for the calendar year 2019 as reported by the State Department of Taxation - 40				
48	percent; (3) the sales for the calendar year 2019 which are subject to the state general sales				
49	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent				
50	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a				
51	percentage of the state average per March 31 ADM, or per capita, for the same element. A				
52	locality whose composite index exceeds 0.8000 shall be considered as having an index of				
53	0.8000 for purposes of distributing all payments based on the composite index of local ability-				
54	to-pay. Each constituent index element for a locality used to determine the composite index of				
55	local ability-to-pay for the current biennium shall be the latest available data for the specified				
56	official base year provided to the Department of Education by the responsible source agencies				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	no later than November 15, 2021.			
2	b. For any locality whose total calendar year 2019 Virginia Adjusted Gross Income is			
3	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
4	income shall be excluded in computing the composite index of ability-to-pay. The			
5	Department of Education shall compute the composite index for such localities by using			
6	adjusted gross income data which exclude nonresident income, but shall not adjust the			
7	composite index of any other localities. The Department of Taxation shall furnish to the			
8	Department of Education such data as are necessary to implement this provision.			
9	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
10	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
11	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
12	the fifteen year period for the application of a new composite shall apply beginning with			
13	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
14	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
15	of any individual localities involved in such consolidation, and this index shall remain in			
16	effect for a period of fifteen years, unless a lower composite index is calculated for the			
17	combined division through the process for computing an index as set forth above.			
18	3) If the composite index of a consolidated school division is reduced during the course of			
19	the fifteen year period to a level that would entitle the school division to a lower interest			
20	rate for a Literary Fund loan than it received when the loan was originally released, the			
21	Board of Education shall reduce the interest rate of such loan for the remainder of the			
22	period of the loan. Such reduction shall be based on the interest rate that would apply at			
23	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
24	and shall apply only to those years remaining to be paid.			
25	d. When it is determined that a substantial error exists in a constituent index element, the			
26	Department of Education will make adjustments in funding for the current school year			
27	only in the division where the error occurred. The composite index of any other locality			
28	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
29	be made as a result of updating of data used in a constituent index element.			
30	e. In the event that any school division consolidates two or more small schools, the			
31	division shall continue to receive Standards of Quality funding and provide for the			
32	required local expenditure for a period of five years as if the schools had not been			
33	consolidated. Small schools are defined as any elementary, middle, or high school with			
34	enrollment below 200, 300 and 400 students, respectively.			
35	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
36	on the composite index of local ability-to-pay of the cost required by all the Standards of			
37	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
38	education, those sales tax revenues transferred to the general fund from the Public			
39	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and the			
40	amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024 and			
41	appropriated in this Item, which are returned on the basis of the latest yearly estimate of			
42	school age population provided by the Weldon Cooper Center for Public Service, as			
43	specified in this Item, collected by the Department of Education and distributed to school			
44	divisions in the fiscal year in which the school year begins.			
45	6. "Required Local Match" - The locality's required share of program cost based on the			
46	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
47	required, in which the school division has elected to participate in a fiscal year. Amounts			
48	distributed as the Supplemental General Fund Payment in Lieu of Sales Tax on Food and			
49	Personal Hygiene Products, in Item 137.C.5.b.2, require no local match.			
50	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
51	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
52	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
53	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
54	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	division's estimated revenues from the state sales and use tax dedicated to public education			
2	and the amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024			
3	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
4	Center for Public Service, adjusted for the state's share of the composite index of local ability			
5	to pay.			
6	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
7	percentages to determine the entitlement amounts are based on the most recent data available			
8	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
9	that participate in the Community Eligibility Provision program, such entitlements are based			
10	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
11	Community Eligibility Provision program.			
12	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
13	entitlements payable to school divisions pursuant to the provisions of this Item, the			
14	Department of Education is authorized to transfer any available general fund funds between			
15	these Items to address such insufficiencies. If the total general fund appropriations after such			
16	transfers remain insufficient to meet the entitlements of any program funded with general			
17	fund dollars, the Department of Education is authorized to prorate such shortfall			
18	proportionately across all of the school divisions participating in any program where such			
19	shortfall occurred.			
20	11. The Department of Education is directed to apply a cap on inflation rates in the same			
21	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
22	divisions during the biennial rebenchmarking process.			
23	12. Notwithstanding any other provision in statute or in this Item, the Department of			
24	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
25	those school divisions who have partnered together as a fiscal agent division and a contractual			
26	division for the purposes of calculating prevailing costs included in the Standards of Quality			
27	(SOQ).			
28	13. Notwithstanding any other provision in statute or in this Item, the Department of			
29	Education is directed to include zeroes in the linear weighted average calculation of support			
30	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
31	Quality (SOQ).			
32	14. Notwithstanding any other provision in statute or in this Item, the Department of			
33	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
34	reported travel expenditures included the linear weighted average non-personal cost			
35	calculations for the purpose of calculating prevailing costs included in the Standards of			
36	Quality (SOQ).			
37	15. Notwithstanding any other provision in statute or in this Item, the Department of			
38	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
39	reported leases and rental and facility expenditures included the linear weighted average non-			
40	personal cost calculations for the purpose of calculating prevailing costs included in the			
41	Standards of Quality (SOQ).			
42	16. Notwithstanding any other provision in statute or in this Item, the Department of			
43	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
44	is the national standard guideline, for school bus replacement schedule for the purpose of			
45	calculating funded transportation costs included in the Standards of Quality (SOQ).			
46	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of			
47	Virginia, any school division that was granted a waiver regarding the opening date of the			
48	school year for the 2011-2012 school year under the good cause requirements shall continue			
49	to be granted a waiver for the 2022-2023 school year and the 2023-2024 school year.			
50	B. General Conditions			
51	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
52	instructional staff members to the employer's cost for a number not exceeding the number of			
53	instructional positions required by the Standards of Quality for each school division and for			
54	their salaries at the statewide prevailing salary levels as printed below.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

	Instructional Position	First Year Salary	Second Year Salary
1			
2	Elementary Teachers	\$53,996	\$53,996
3	Elementary Assistant Principals	\$75,435	\$75,435
4	Elementary Principals	\$93,869	\$93,869
5	Secondary Teachers	\$56,977	\$56,977
6	Secondary Assistant Principals	\$81,093	\$81,093
7	Secondary Principals	\$102,844	\$102,844
8	Instructional Aides	\$21,304	\$21,304

9 a.1) Payment by the state to a local school division shall be based on the state share of
 10 fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the
 11 composite index.

12 2) A locality whose composite index exceeds 0.8000 shall be considered as having an
 13 index of 0.8000 for purposes of distributing fringe benefit funds under this provision.

14 3) The state payment to each school division for retirement, social security, and group life
 15 insurance costs for non-instructional personnel is included in and distributed through
 16 Basic Aid.

17 b. Payments to school divisions from this Item shall be calculated using March 31
 18 Average Daily Membership adjusted for half-day kindergarten programs.

19 c. Payments for health insurance fringe benefits are included in and distributed through
 20 Basic Aid.

21 2. Each locality shall offer a school program for all its eligible pupils which is acceptable
 22 to the Department of Education as conforming to the Standards of Quality program
 23 requirements.

24 3. In the event the statewide number of pupils in March 31 ADM results in a state share of
 25 cost exceeding the general fund appropriation in this Item, the locality's state share of
 26 Basic Aid shall be reduced proportionately so that this general fund appropriation will not
 27 be exceeded. In addition, the required local share of Basic Aid shall also be reduced
 28 proportionately to the reduction in the state's share.

29 4. The Department of Education shall make equitable adjustments in the computation of
 30 indices of wealth and in other state-funded accounts for localities affected by annexation,
 31 unless a court of competent jurisdiction makes such adjustments. However, only the
 32 indices of wealth and other state-funded accounts of localities party to the annexation will
 33 be adjusted.

34 5. In the event that the actual revenues from the state sales and use tax dedicated to public
 35 education and those sales tax revenues transferred to the general fund from the Public
 36 Education Standards of Quality/Local Real Estate Property Tax Relief Fund and
 37 appropriated in this Item (both of which are returned on the basis of the latest yearly
 38 estimate of school age population provided by the Weldon Cooper Center for Public
 39 Service) for sales in the fiscal year in which the school year begins are different from the
 40 number estimated as the basis for this appropriation, the estimated state sales and use tax
 41 revenues shall not be adjusted.

42 6. This appropriation shall be apportioned to the public schools with guidelines established
 43 by the Department of Education consistent with legislative intent as expressed in this act.

44 7.a. Appropriations of state funds in this Item include the number of positions required by
 45 the Standards of Quality. This Item includes a minimum of 51 professional instructional
 46 positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional
 47 position (C 6); Occupational-Vocational Education Payments and Special Education
 48 Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7
 49 and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current
 50 Standards of Quality. Funding in support of one hour of additional instruction per day
 51 based on the percent of students eligible for the federal free lunch program with a pupil-

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure rate			
2	on the English and Math Standards of Learning, is included in Remedial Education Payments			
3	(C 9).			
4	b. No actions provided in this section signify any intent of the General Assembly to mandate			
5	an increase in the number of instructional personnel per 1,000 students above the numbers			
6	explicitly stated in the preceding paragraph.			
7	c. Appropriations in this Item include programs supported in part by transfers to the general			
8	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
9	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
10	appropriations from the general fund in this Item funds the state's share of the following			
11	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
12	of 2004: five elementary resource teachers per 1,000 students; one support technology			
13	position per 1,000 students; one instructional technology position per 1,000 students; and a			
14	full daily planning period for teachers at the middle and high school levels in order to relieve			
15	the financial pressure these education programs place on local real estate taxes.			
16	d. To provide flexibility, school divisions may use the state and local funds for instructional			
17	technology resource teachers required by the Standards of Quality to employ a data			
18	coordinator position, an instructional technology resource teacher position, or a data			
19	coordinator/instructional resource teacher blended position. The data coordinator position is			
20	intended to serve as a resource to principals and classroom teachers in the area of data			
21	analysis and interpretation for instructional and school improvement purposes, as well as for			
22	overall data management and administration of state assessments. School divisions using			
23	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
24	Board of Education.			
25	e. To provide flexibility in the provision of reading intervention services, school divisions			
26	may use the state Early Reading Intervention initiative funding provided from the Lottery			
27	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
28	the required reading intervention services. School divisions using the Early Reading			
29	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
30	by the Board of Education.			
31	f. To provide flexibility in the provision of mathematics intervention services, school			
32	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
33	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
34	mathematics teacher specialists to provide the required mathematics intervention services.			
35	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
36	manner shall only employ instructional personnel licensed by the Board of Education.			
37	g. Notwithstanding the provisions of subsection H 1 of § 22.1-253.13:2 of the Code of			
38	Virginia, each local school board shall employ, at a minimum, one full-time principal in each			
39	elementary school.			
40	h. Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia,			
41	each local school board shall employ a reading specialist for each 550 students in			
42	kindergarten through grade three. To provide flexibility, school boards may employ other			
43	staff such as reading coaches or other instructional staff who are working towards obtaining			
44	the training and licensure requirements necessary to fulfill the staffing standards that become			
45	effective at the start of the 2024-2025 school year. School divisions are encouraged to deploy			
46	these positions to assist in reading instruction and intervention to students in kindergarten			
47	through sixth grade.			
48	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
49	make calculations at the start of the school year to ensure that school divisions have			
50	appropriated adequate funds to support their estimated required local expenditure for the			
51	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
52	divisions resulting from state data collections, such as the one needed to make the			
53	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to			
54	the adequacy of estimated required local expenditures, shall be satisfied by signed			
55	certification by each division superintendent at the beginning of each school year that			
56	sufficient local funds have been budgeted to meet all state required local effort and required			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	local match amounts. This provision shall only apply to calculations required of the			
2	Department of Education related to estimated required local expenditures and shall not			
3	pertain to the calculations associated with actual required local expenditures after the close			
4	of the school year.			
5	2) The Department of Education shall also make calculations after the close of the school			
6	year to verify that the required local effort level, based on actual March 31 Average Daily			
7	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of			
8	Education shall report annually, no later than the first day of the General Assembly			
9	session, to the House Committees on Education and Appropriations and the Senate			
10	Committees on Finance and Appropriations and Education and Health, the results of such			
11	calculations made after the close of the school year and the degree to which each school			
12	division has met, failed to meet, or surpassed its required local expenditure. The			
13	Department of Education shall specify the calculations to determine if a school division			
14	has expended its required local expenditure for the Standards of Quality. This calculation			
15	may include but is not limited to the following calculations:			
16	b. The total expenditures for operation, defined as total expenditures less all capital			
17	outlays, expenditures for debt service, facilities, non-regular day school programs (such as			
18	adult education, preschool, and non-local education programs), and any transfers to			
19	regional programs will be calculated.			
20	c. The following state funds will be deducted from the amount calculated in paragraph a.			
21	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
22	estimate of school age population provided by the Weldon Cooper Center for Public			
23	Service, as specified in this Item) for sales in the fiscal year in which the school year			
24	begins; total receipts from state funds (except state funds for non-regular day school			
25	programs and state funds used for capital or debt service purposes); and the state share of			
26	any balances carried forward from the previous fiscal year. Any qualifying state funds that			
27	remain unspent at the end of the fiscal year will be added to the amount calculated in			
28	paragraph a. above.			
29	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
30	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
31	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
32	funds will be added to the amount calculated in paragraph a. above.			
33	e. Tuition receipts, receipts from payments from other cities or counties, and fund			
34	transfers will also be deducted from the amount calculated in paragraph a, then			
35	f. The final amount calculated as described above must be equal to or greater than the			
36	required local expenditure defined in paragraph A. 5.			
37	g. The Department of Education shall collect the data necessary to perform the			
38	calculations of required local expenditure as required by this section.			
39	h. A locality whose expenditure in fact exceeds the required amount from local funds may			
40	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
41	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
42	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the			
43	locality into the general fund of the state treasury. Such payments shall be made not later			
44	than the end of the school year following that in which the under expenditure occurs.			
45	b. Whenever the Department of Education has recovered funds as defined in the preceding			
46	paragraph a., the Secretary of Education is authorized to repay to the locality affected by			
47	that action, seventy-five percent (75%) of those funds upon his determination that:			
48	1) The local school board agrees to include the funds in its June 30 ending balance for the			
49	year following that in which the under expenditure occurs;			
50	2) The local governing body agrees to reappropriate the funds as a supplemental			
51	appropriation to the approved budget for the second year following that in which the under			
52	expenditure occurs, in an appropriate category as requested by the local school board, for			
53	the direct benefit of the students;			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
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1	3) The local school board agrees to expend these funds, over and above the funds required to			
2	meet the required local expenditure for the second year following that in which the under			
3	expenditure occurs, for a special project, the details of which must be furnished to the			
4	Department of Education for review and approval;			
5	4) The local school board agrees to submit quarterly reports to the Department of Education			
6	on the use of funds provided through this project award; and			
7	5) The local governing body and the local school board agree that the project award will be			
8	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
9	the second year following that in which the under expenditure occurs.			
10	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
11	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
12	paragraph a.			
13	10. The Department of Education shall specify the manner for collecting the required			
14	information and the method for determining if a school division has expended the local funds			
15	required to support the actual local match based on all Lottery and Incentive programs in			
16	which the school division has elected to participate. Unless specifically stated otherwise in			
17	this Item, school divisions electing to participate in any Lottery or Incentive program that			
18	requires a local funding match in order to receive state funding, shall certify to the			
19	Department of Education its intent to participate in each program by July 1 each fiscal year in			
20	a manner prescribed by the Department of Education. As part of this certification process,			
21	each division superintendent must also certify that adequate local funds have been			
22	appropriated, above the required local effort for the Standards of Quality, to support the			
23	projected required local match based on the Lottery and Incentive programs in which the			
24	school division has elected to participate. State funding for such program(s) shall not be made			
25	until such time that the school division can certify that sufficient local funding has been			
26	appropriated to meet required local match. The Department of Education shall make			
27	calculations after the close of the fiscal year to verify that the required local match was met			
28	based on the state funds that were received.			
29	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
30	not expended as of the end of a fiscal year in support of the required local match pursuant to			
31	this Item shall be paid by the locality into the general fund of the state treasury unless the			
32	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
33	payments shall be made no later than the end of the school year following that in which the			
34	under expenditure occurred.			
35	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
36	first day of the General Assembly session, on the status of teacher salaries, by local school			
37	division, to the Governor and the Chairs of the Senate Finance and Appropriations and House			
38	Appropriations Committees. In addition to information on average salaries by school division			
39	and statewide comparisons with other states, the report shall also include information on			
40	starting salaries by school division and average teacher salaries by school.			
41	13. All state and local matching funds required by the programs in this Item shall be			
42	appropriated to the budget of the local school board.			
43	14. By November 1 of each year, the Department of Planning and Budget, in cooperation with			
44	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
45	Quality expenditures, based upon the most current data available, to the Chairs of the House			
46	Appropriations and Senate Finance and Appropriations Committees. In odd-numbered years,			
47	the forecast for the current and subsequent two fiscal years shall be provided. In even-			
48	numbered years, the forecast for the current and subsequent fiscal year shall be provided. The			
49	forecast shall detail the projected March 31 Average Daily Membership and the resulting			
50	impact on the education budget.			
51	15. School divisions may choose to use state payments provided for Standards of Quality			
52	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
53	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
54	basis for determining funding for the program.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
2	provide guidelines for the distribution and expenditure of general fund appropriations and			
3	such additional federal, private and other funds as may be made available to aid in the			
4	establishment and maintenance of the public schools.			
5	17. At the Department of Education's option, fees for audio-visual services may be			
6	deducted from state Basic Aid payments for individual local school divisions.			
7	18. For distributions not otherwise specified, the Department of Education, at its option,			
8	may use prior year data to calculate actual disbursements to individual localities.			
9	19. Payments for accounts related to the Standards of Quality made to localities for public			
10	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
11	monthly installments at the middle and end of each month.			
12	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
13	Department of Education shall, for purposes of calculating the state and local shares of the			
14	Standards of Quality, apportion state sales and use tax dedicated to public education and			
15	those sales tax revenues transferred to the general fund from the Public Education			
16	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
17	on the July 1, 2020, estimate of school age population provided by the Weldon Cooper			
18	Center for Public Service and, in the second year, based on the July 1, 2021, estimate of			
19	school age population provided by the Weldon Cooper Center for Public Service.			
20	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
21	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
22	education and those sales tax revenues transferred to the general fund from the Public			
23	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
24	year based on the July 1, 2020, estimate of school age population provided by the Weldon			
25	Cooper Center for Public Service and, in the second year, based on the July 1, 2021,			
26	estimate of school age population provided by the Weldon Cooper Center for Public			
27	Service.			
28	21. The school divisions within the Tobacco Region, as defined by the Tobacco Region			
29	Revitalization Commission, shall jointly explore ways to maximize their collective			
30	expenditure reimbursement totals for all eligible E-Rate funding.			
31	22. This Item includes appropriations totaling an estimated \$784,671,715 the first year and			
32	\$764,671,715 the second year from the revenues deposited to the Lottery Proceeds Fund.			
33	These amounts are appropriated for distribution to counties, cities, and towns to support			
34	public education programs pursuant to Article X, Section 7-A Constitution of Virginia.			
35	Any county, city, or town which accepts a distribution from this fund shall provide its			
36	portion of the cost of maintaining an educational program meeting the Standards of			
37	Quality pursuant to Section 2 of Article VIII of the Constitution without the use of			
38	distributions from the fund.			
39	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
40	Funds as state funds.			
41	24.a. Any locality that has met its required local effort for the Standards of Quality			
42	accounts for FY 2023 and that has met its required local match for incentive or Lottery-			
43	funded programs in which the locality elected to participate in FY 2023 may carry over			
44	into FY 2024 any remaining state Direct Aid to Public Education fund balances available			
45	to help minimize any FY 2024 revenue adjustments that may occur in state funding to that			
46	locality. Localities electing to carry forward such unspent state funds must appropriate the			
47	funds to the school division for expenditure in FY 2024.			
48	b. Any locality that has met its required local effort for the Standards of Quality accounts			
49	for FY 2024 and that has met its required local match for incentive or Lottery-funded			
50	programs in which the locality elected to participate in FY 2024 may carry over into FY			
51	2025 any remaining state Direct Aid to Public Education fund balances available to help			
52	minimize any FY 2025 revenue adjustments that may occur in state funding to that			
53	locality. Localities electing to carry forward such unspent state funds must appropriate the			
54	funds to the school division for expenditure in FY 2025.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	25. Localities are encouraged to allow school boards to carry over any unspent local			
2	allocations into the next fiscal year. Localities are also encouraged to provide increased			
3	flexibility to school boards by appropriating state and local funds for public education in a			
4	lump sum.			
5	26. The Department of Education shall include in the annual School Performance Report Card			
6	for school divisions the percentage of each division's annual operating budget allocated to			
7	instructional costs. For this report, the Department of Education shall establish a methodology			
8	for allocating each school division's expenditures to instructional and non-instructional costs			
9	in a manner that is consistent with the funding of the Standards of Quality as approved by the			
10	General Assembly.			
11	27. It is the intent of the General Assembly that all school divisions annually provide their			
12	employees, upon request, with a user-friendly statement of total compensation, including			
13	contract duration if less than 12 months.			
14	28. The Department of Education, in collaboration with the Virginia Community College			
15	System, will ensure that the same policies regarding the cost for dual enrollment courses held			
16	at a community college, are consistently applied to public school students and home-schooled			
17	students alike. These policies will clearly address the school division contributions and any			
18	student charges for dual enrollment courses, and will ensure that public school students and			
19	home-school students are treated in the same manner.			
20	29. Each school division shall report each year to the Department of Education the individual			
21	uses for the prior year of the following funds prescribed by this item: (i) Prevention,			
22	Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The			
23	Department shall prescribe the format and timeline required for the reporting of such			
24	information, which shall include, permitted categories of spending, personnel, both state and			
25	local contributions, and to the extent possible, the individual schools which these funds were			
26	expended. The Department shall compile and submit this information to the Chairs of the			
27	House Appropriations and Senate Finance and Appropriations Committees no later than the			
28	first day of the General Assembly session.			
29	30. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall			
30	provide certain data as prescribed by the Department of Education related to students enrolled			
31	through a contract between such a provider and a school division, including such students			
32	who do not reside in the school division that is party to the contract. Such data shall include,			
33	but is not limited to, enrollment, which shall be disaggregated by serving school,			
34	demographics, attendance, achievement, and achievement gaps, and be transmitted in a format			
35	prescribed by the Department. The Department shall report such data annually through the			
36	School Quality Profiles in a manner that clearly disaggregates and communicates school			
37	quality information related to (i) the students that do not reside in the school division and are			
38	served through the contract, and (ii) all other students.			
39	31. Each school division shall report to the Department of Education information about pass-			
40	through federal Elementary and Secondary School Emergency Relief funds provided through			
41	the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), the Coronavirus			
42	Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) and the			
43	American Rescue Plan Act (P.L. 117-2). The Department shall prescribe the format and			
44	timeline required for the reporting of such information, which shall include obligated and			
45	unobligated amounts, planned uses and planned timing for the use of the remaining obligated			
46	and unobligated amounts. The Department shall compile and submit this information to the			
47	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no			
48	later than September 1, 2023 and September 1, 2024.			
49	C. Apportionment			
50	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
51	locality shall receive sums as listed above within this program for the basic operation cost and			
52	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
53	without further payment by reason of, state funds for library and other teaching materials.			
54	2. School Employee Retirement Contributions			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	a. This Item provides funds to each local school board for the state share of the employer's			
2	retirement cost incurred by it, on behalf of instructional and support personnel, for			
3	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter			
4	1, Code of Virginia.			
5	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
6	payments for only the state share of the Standards of Quality fringe benefit cost of the			
7	retiree health care credit. This Item includes payments in both years based on the state			
8	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
9	Quality instructional and support positions, distributed based on the composite index of			
10	the local ability-to-pay.			
11	3. School Employee Social Security Contributions			
12	This Item provides funds to each local school board for the state share of the employer's			
13	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
14	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
15	4. School Employee Insurance Contributions			
16	This Item provides funds to each local school board for the state share of the employer's			
17	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
18	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
19	Virginia.			
20	5. Basic Aid Payments			
21	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
22	established individually for each local school division based on the number of			
23	instructional personnel required by the Standards of Quality and the statewide prevailing			
24	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
25	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
26	2) This appropriation includes funding to recognize the common labor market in the			
27	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
28	Standards of Quality salary payments for instructional and support positions in school			
29	divisions of the localities set out below have been adjusted for the equivalent portion of			
30	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
31	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
32	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
33	SOQ payments for instructional and support positions have been increased by 25 percent			
34	each year of the COCA rates paid to school divisions in Planning District Eight.			
35	The support COCA rate is 18.0 percent.			
36	b. 1) The state share for a locality shall be equal to the Basic Operation Cost for that			
37	locality less the locality's estimated revenues from the state sales and use tax and the			
38	amounts distributed in Item 137.C.5.b.2 for fiscal year 2023 and fiscal year 2024 (returned			
39	on the basis of the latest yearly estimate of school age population provided by the Weldon			
40	Cooper Center for Public Service, as specified in this Item), in the fiscal year in which the			
41	school year begins and less the required local expenditure.			
42	2) \$104,100,000 the first year and \$257,200,000 the second year from the general fund			
43	shall be distributed to localities on the basis of the latest yearly estimate of school age			
44	population provided by the Weldon Cooper Center for Public Service as specified in this			
45	item. These funds represent the reduction to divisions from the exemption of the state			
46	sales and use tax on food for human consumption and essential personal hygiene products.			
47	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use			
48	tax estimates are as cited in this Item.			
49	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
50	Education shall deduct the locality's share for the education of handicapped pupils residing			
51	in institutions within the Department of Behavioral Health and Developmental Services			
52	from the locality's Basic Aid payments.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
2	shall be transferred to the Department of Behavioral Health and Developmental Services in			
3	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
4	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
5	incurred in the education of such persons. The Department of Education shall establish			
6	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
7	due from each local school division to the Department of Behavioral Health and			
8	Developmental Services and for Special Education categorical payments. The amount of the			
9	actual transfers will be based on data accumulated during the prior school year.			
10	e. 1) The apportionment to localities of all driver education revenues received during the			
11	school year shall be made as an undesignated component of the state share of Basic Aid in			
12	accordance with the provisions of this Item. Only school divisions complying with the			
13	standardized program established by the Board of Education shall be entitled to participate in			
14	the distribution of state funds appropriated for driver education. The Department of Education			
15	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
16	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
17	will be computed by dividing the current appropriation for the Driver Education Fund by			
18	actual March 31 ADM.			
19	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
20	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
21	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
22	pro rata reduction in Basic Aid payments to school divisions.			
23	f. Textbooks			
24	1) The appropriation in this Item includes \$89,797,176 the first year and \$90,101,186 the			
25	second year from the general fund as the state's share of the cost of textbooks based on a per			
26	pupil amount of \$132.38 the first year and \$132.38 the second year. A school division shall			
27	appropriate these funds for textbooks or any other public education instructional expenditure			
28	by the school division. The state's distributions for textbooks shall be based on adjusted			
29	March 31 ADM. These funds shall be matched by the local government, based on the			
30	composite index of local ability-to-pay.			
31	2) School divisions shall provide free textbooks to all students.			
32	3) School divisions may use a portion of this funding to purchase Standards of Learning			
33	instructional materials. School divisions may also use these funds to purchase electronic			
34	textbooks or other electronic media resources integral to the curriculum and classroom			
35	instruction and the technical equipment required to read and access the electronic textbooks			
36	and electronic curriculum materials.			
37	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
38	30, 2023, or June 30, 2024, shall be carried on the books of the locality to be appropriated to			
39	the school division the following year to be used for same purpose. School divisions are			
40	permitted to carry forward any remaining balance of textbook funds until the funds are			
41	expended for a qualifying purpose.			
42	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
43	transferred to the general fund from the Public Education Standards of Quality/Local Real			
44	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
45	localities on the basis of the latest yearly estimate of school age population provided by the			
46	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each			
47	locality's annual budget for educational purposes as a separate revenue source for the current			
48	fiscal year.			
49	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
50	amounts estimated at \$507,300,000 the first year and \$522,000,000 the second year from the			
51	amounts transferred to the general fund from the Public Education Standards of Quality/Local			
52	Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the			
53	0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of			
54	Virginia. These additional funds are provided to local school divisions and local governments			
55	in order to relieve the financial pressure education programs place on local real estate taxes.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	i. From the total amounts in paragraph h. above, an amount estimated at \$338,200,000 the			
2	first year and \$348,000,000 the second year (approximately 1/4 cent of sales and use tax)			
3	is appropriated to support a portion of the cost of the state's share of the following			
4	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of			
5	Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			
6	one instructional technology position per 1,000 students; a full daily planning period for			
7	teachers at the middle and high school levels in order to relieve the pressure on local real			
8	estate taxes and shall be taken into account by the governing body of the county, city, or			
9	town in setting real estate tax rates.			
10	j. From the total amounts in paragraph h. above, an amount estimated at \$169,100,000 the			
11	first year and \$174,000,000 the second year (approximately 1/8 cent of sales and use tax)			
12	is appropriated in this Item to distribute the remainder of the revenues collected and			
13	deposited into the Public Education Standards of Quality/Local Real Estate Property Tax			
14	Relief Fund on the basis of the latest yearly estimate of school age population provided by			
15	the Weldon Cooper Center for Public Service as specified in this Item.			
16	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
17	methodology is used based upon 20 support positions per 1,000 ADM to funded SOQ			
18	instructional positions in the first year and 21 support positions per 1,000 ADM to funded			
19	SOQ instructional positions in the second year. Such methodology shall not apply to the			
20	following SOQ support positions: division superintendent, school board members, pupil			
21	transportation positions, or specialized student support positions established in Chapter			
22	454, 2021 Acts of Assembly, Special Session I.			
23	6. Education of the Gifted Payments			
24	a. An additional payment shall be disbursed by the Department of Education to local			
25	school divisions to support the state share of one full-time equivalent instructional position			
26	per 1,000 students in adjusted March 31 ADM.			
27	b. Local school divisions are required to spend, as part of the required local expenditure			
28	for the Standards of Quality the established per pupil cost for gifted education (state and			
29	local share) on approved programs for the gifted.			
30	7. Occupational-Vocational Education Payments			
31	a. An additional payment shall be disbursed by the Department of Education to the local			
32	school divisions to support the state share of the number of Vocational Education			
33	instructors required by the Standards of Quality. These funds shall be disbursed on the			
34	same basis as the payment is calculated.			
35	b. An amount estimated at \$131,951,563 the first year and \$132,238,627 the second year			
36	from the general fund included in Basic Aid Payments relates to vocational education			
37	programs in support of the Standards of Quality.			
38	8. Special Education Payments			
39	a. An additional payment shall be disbursed by the Department of Education to the local			
40	school divisions to support the state share of the number of Special Education instructors			
41	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
42	the payment is calculated.			
43	b. Out of the amounts for special education payments, general fund support is provided to			
44	fund the caseload standards for speech pathologists at 68 students for each year of the			
45	biennium.			
46	9. Remedial Education Payments			
47	a. An additional payment estimated at \$125,697,172 the first year and \$125,949,775 the			
48	second year from the general fund shall be disbursed by the Department of Education to			
49	support the Board of Education's Standards of Quality Prevention, Intervention, and			
50	Remediation program adopted in June 2003.			
51	b. The payment shall be calculated based on one hour of additional instruction per day for			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	identified students, using the three year average percent of students eligible for the federal			
2	Free Lunch program as a proxy for students needing such services. Fall membership shall be			
3	multiplied by the three year average division-level Free Lunch eligibility percentage to			
4	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
5	applied to the estimated number of eligible students to determine the number of instructional			
6	positions needed for each school division. The pupil-teacher ratio applied for each school			
7	division shall range from 10:1 for those divisions with the most severe combined three year			
8	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
9	divisions with the lowest combined three year average failure rates for English and math			
10	Standards of Learning test scores.			
11	c. Funding shall be matched by the local government based on the composite index of local			
12	ability-to-pay.			
13	d. To provide flexibility in the instruction of English Language Learners who have limited			
14	English proficiency and who are at risk of not meeting state accountability standards, school			
15	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
16	Remediation account to employ additional English Language Learner teachers to provide			
17	instruction to identified limited English proficiency students. Using these funds in this manner			
18	is intended to supplement the instructional services provided through the staffing standard of			
19	20 instructional positions per 1,000 limited English proficiency students. School divisions			
20	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
21	employ instructional personnel licensed by the Board of Education.			
22	e. An additional state payment estimated at \$178,977,243 the first year and \$209,141,908 the			
23	second year from the general fund and \$158,134,094 the first year and \$131,056,691 the			
24	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated			
25	number of federal Free Lunch participants, in support of programs for students who are			
26	educationally at risk. The additional payment shall be based on the state share of:			
27	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each child			
28	who qualifies for the federal Free Lunch Program; and			
29	2) An addition to the Add-On, based on the concentration of children qualifying for the			
30	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school			
31	division will receive a total between 1.0 and 36.0 percent in additional basic aid per Free			
32	Lunch participant. These funds shall be matched by the local government, based on the			
33	composite index of local ability-to-pay.			
34	3a) Local school divisions are required to spend the established At-Risk Add-On payment			
35	(state and local share) on approved programs for students who are educationally at risk.			
36	b) To receive these funds, each school division shall certify to the Department of Education			
37	that the state and local share of the At-Risk Add-On payment will be used to support			
38	approved programs for students who are educationally at risk. These programs may include:			
39	teacher recruitment programs and incentives, Dropout Prevention, community and school-			
40	based truancy officer programs, Advancement Via Individual Determination (AVID), Project			
41	Discovery, programs for students who speak English as a Second Language, hiring additional			
42	school guidance counselors, testing coordinators, and licensed behavior analysts, or programs			
43	related to increasing the success of disadvantaged students in completing a high school degree			
44	and providing opportunities to encourage further education and training.			
45	4) If the Board of Education has required a local school board to submit a corrective action			
46	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a			
47	division level review, or for any schools within its division that have been designated as not			
48	meeting the standards as approved by the Board of Education, the Superintendent of Public			
49	Instruction shall determine and report to the Board of Education whether each such local			
50	school board has met its obligation to develop and submit such corrective action plan(s) and is			
51	making adequate and timely progress in implementing the plan(s). Additionally, if an			
52	academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia,			
53	has identified actions for a local school board to implement, the Superintendent of Public			
54	Instruction shall determine and report to the Board of Education whether the local school			
55	board has implemented required actions. If the Superintendent certifies that a local school			
56	board has failed or refused to meet any of those obligations as referenced in a memorandum			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of understanding between the local school board and the Board of Education, the Board of			
2	Education shall withhold payment of some or all At-Risk Add-On funds otherwise			
3	allocated to the affected division pursuant to this allocation for the pending fiscal year. In			
4	determining the amount of At-Risk Add-On funds to be withheld, the Board of Education			
5	shall take into consideration the extent to which such funds have already been expended or			
6	contractually obligated. The local school board shall be given an opportunity to correct its			
7	failure and, if successful in a timely manner, may have some or all of its At-Risk Add-On			
8	funds restored at the Board of Education's discretion.			
9	f. Regional Alternative Education Programs			
10	1) An additional state payment of \$10,453,748 the first year and \$11,097,555 the second			
11	year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative			
12	Education programs. Such programs shall be for the purpose of educating certain expelled			
13	students and, as appropriate, students who have received suspensions from public schools			
14	and students returned to the community from the Department of Juvenile Justice.			
15	2) Each regional program shall have a small student/staff ratio. Such staff shall include,			
16	but not be limited to education, mental health, health, and law enforcement professionals,			
17	who will collaborate to provide for the academic, psychological, and social needs of the			
18	students. Each program shall be designed to ensure that students make the transition back			
19	into the "mainstream" within their local school division.			
20	3) a) Regional alternative education programs are funded through this Item based on the			
21	state's share of the incremental per pupil cost for providing such programs. This			
22	incremental per pupil payment shall be adjusted for the composite index of local ability-			
23	to-pay of the school division that counts such students attending such program in its			
24	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
25	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
26	the affected school division for such students. Therefore, local school divisions are			
27	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
28	regional programs for students attending these programs, adjusted for costs incurred by the			
29	school division for transportation, administration, and any portion of the school day or			
30	school year that the student does not attend such program.			
31	b) In the event a school division does not use all of the student slots it is allocated under			
32	this program, the unused slots may be reallocated or transferred to another school division.			
33	1. A school division must request from the Department of Education the availability and			
34	possible use of any unused student slots. If any unused slots are available and if the			
35	requesting school division chooses to utilize any of the unused slots, the requesting school			
36	division shall only receive the state's share of tuition for the unused slot that was allocated			
37	in this Item for the originally designated school division.			
38	2. However, no requesting school division shall receive more tuition funding from the			
39	state for any requested unused slot than what would have been the calculated amount for			
40	the requesting school division had the unused slot been allocated to the requesting school			
41	division in the original budget. Furthermore, the requesting school division shall pay for			
42	any remaining tuition payment necessary for using a previously unused slot.			
43	3. The Department of Education shall provide assistance for the state share of the			
44	incremental cost of Regional Alternative Education program operations based on the			
45	composite index of local ability-to-pay.			
46	4) Out of the appropriation included in paragraph C.37. of this item, \$750,443 the first			
47	year and \$1,648,377 the second year from the Lottery Proceeds Fund is provided for a			
48	compensation supplement payment equal to 5.0 percent of base pay on August 1, 2022,			
49	and an additional 5.0 percent of base pay on July 1, 2023, for Regional Alternative			
50	Education Program instructional and support positions, as referenced in paragraph C.37.			
51	of this item.			
52	5) In the second year, the Department of Education shall conduct a biennial application			
53	process to determine the slot allocation of the regional alternative education program for			
54	the subsequent biennium. Each school division, or the fiscal agent for each regional			

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1 program, shall apply for the desired number of student slots from the statewide total number
 2 of slots funded in the state formula. The approved number of slots shall be set for both years
 3 of the biennium. The Department of Education shall utilize the existing reallocation process
 4 as prescribed in this item to allocate initial application requests if the initial application
 5 demand for slots exceeds the number of slots available. In each fiscal year, the Department of
 6 Education shall reallocate any unused student slots as prescribed in this item.

7 g. Remedial Summer School

8 1) This appropriation includes \$22,725,378 the first year and \$22,725,378 the second year
 9 from the general fund for the state's share of Remedial Summer School Programs. These
 10 funds are available to school divisions for the operation of programs designed to remediate
 11 students who are required to attend such programs during a summer school session or during
 12 an intersession in the case of year-round schools. These funds may be used in conjunction
 13 with other sources of state funding for remediation or intervention. School divisions shall
 14 have maximum flexibility with respect to the use of these funds and the types of remediation
 15 programs offered; however, in exercising this flexibility, students attending these programs
 16 shall not be charged tuition and no high school credit may be awarded to students who
 17 participate in this program.

18 2) For school divisions charging students tuition for summer high school credit courses,
 19 consideration shall be given to students from households with extenuating financial
 20 circumstances who are repeating a class in order to graduate.

21 10. K-3 Primary Class Size Reduction Payments

22 a. An additional payment estimated at \$141,268,750 the first year and \$141,778,274 the
 23 second year from the Lottery Proceeds Fund shall be disbursed by the Department of
 24 Education as an incentive for reducing class sizes in the primary grades.

25 b. The Department of Education shall calculate the payment based on the incremental cost of
 26 providing the lower class sizes based on the lower of the division average per pupil cost of all
 27 divisions or the actual division per pupil cost.

28 c. Localities are required to provide a match for these funds based on the composite index of
 29 local ability-to-pay.

30 d. By October 15 of each year school divisions must provide data to the Department of
 31 Education that each participating school has a September 30 pupil/teacher ratio in grades K
 32 through 3 that meet the following criteria:

Qualifying School Percentage of Students Approved Eligible for Free Lunch, Three-Year Average	Grades K-3 School Ratio	Maximum Individual K-3 Class Size
37 30% but less than 45%	19 to 1	24
38 45% but less than 55%	18 to 1	23
39 55% but less than 65%	17 to 1	22
40 65% but less than 70%	16 to 1	21
41 70% but less than 75%	15 to 1	20
42 75% or more	14 to 1	19

43 e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a
 44 portion of grades kindergarten through three, with a commensurate reduction of state and
 45 required local funds, if local conditions do not permit participation at the established ratio
 46 and/or maximum individual class size. In the event that a school division requires additional
 47 actions to ensure participation at the established ratio and/or maximum individual class size,
 48 such actions must be completed by December 1 of the impacted school year. Special
 49 education teachers and instructional aides shall not be counted towards meeting these required
 50 pupil/teacher ratios in grades kindergarten through three.

51 f. The Superintendent of Public Instruction may grant waivers to school divisions for the class
 52 size requirement in eligible schools that have only one class in an affected grade level in the

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1	school.			
2	11. Literary Fund Subsidy Program Payments			
3	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
4	provide a program of funding for school construction and renovation through the Literary			
5	Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be			
6	used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond			
7	sales, to fund a portion of the projects submitted by localities during the annual open			
8	enrollment process, or other critical projects that may receive priority as identified by the			
9	Board of Education. Interest rate subsidies will provide school divisions with the present			
10	value difference in debt service between a Literary Fund loan and a borrowing through the			
11	VPSA. To qualify for an interest rate subsidy, the school division's project must be			
12	eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA			
13	shall work with the Department of Education in selecting those projects to be funded			
14	through the interest rate subsidy/bond financing program, so as to ensure the maximum			
15	leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.			
16	b. Notwithstanding §§ 22.1-146.1 through 22.1-153, Code of Virginia, and 8VAC-20-100,			
17	the Board of Education shall: 1) issue loans from the designated and uncommitted			
18	balances of the Literary Fund to the school boards of local school divisions that apply for			
19	such loans, authorized by the governing body and the school board, for the purposes of a)			
20	erecting, altering, or enlarging school buildings in local school divisions, or b) refinancing			
21	or redemption of negotiable notes, bonds, and other evidences of indebtedness or			
22	obligations incurred by a locality on behalf of a school division which has an application			
23	for a Literary Fund loan for an approved school project pending before the Board of			
24	Education; 2) establish a maximum Literary Fund loan amount per project of \$25.0			
25	million; 3) in consultation with the Department of the Treasury, establish loan interest			
26	rates that are benchmarked to a market index on an annual basis, not to exceed 2.0 percent			
27	for the tier of localities with a school division local composite index of ability-to-pay			
28	between 0.0 and 0.2999; 4) replace the existing First Priority and Second Priority waiting			
29	lists with an annual open enrollment process for loans, with priority based on the local			
30	composite index of ability-to-pay; and 5) offer a loan add-on not to exceed \$5.0 million			
31	per loan for projects that will result in school consolidation and the net reduction of at			
32	least one existing school. The Department of Education, in cooperation with the			
33	Department of the Treasury, shall provide an update on Literary Fund loan issuance to the			
34	Governor and the Chairs of the House Appropriations and Senate Finance and			
35	Appropriations Committees by October 1, 2023, and each year thereafter. This report shall			
36	include detail of: 1) loan applications received in the prior fiscal year by locality, project,			
37	and amount; 2) loans issued in the prior fiscal year by locality, project, and amount; 3) the			
38	schedule of loan interest rates and the basis for those rates; 4) loans issued for school			
39	consolidation projects and the projected impact of those school consolidations; and 5) the			
40	impact of loans issued to date on the Literary Fund cash balance, outstanding loan			
41	balance, and projected asset base.			
42	c. The Board of Education may offer up to \$200,000,000 the first year and up to			
43	\$200,000,000 the second year from the Literary Fund in school construction loans, subject			
44	to the availability of funds. Amounts designated for school construction loans that are not			
45	obligated in the first year may be obligated in the second year. In addition, the Department			
46	of Education may offer Literary Fund loans from the uncommitted balances of the Literary			
47	Fund after meeting the obligations of the interest rate subsidy sales and the amounts set			
48	aside from the Literary Fund for Debt Service Payments for Education Technology and			
49	Security Equipment in this Item.			
50	d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public			
51	School Authority (VPSA) authorized under the provisions of a bond resolution adopted			
52	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from			
53	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,			
54	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,			
55	counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the			
56	application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities,			
57	is less than the debt service due on such bonds of the VPSA on such date, there is hereby			
58	appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,			

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1 from the general fund a sum equal to such deficiency.

2 2) The Commonwealth shall be subrogated to the VPSA to the extent of any such
3 appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with
4 respect to the defaulting locality and to full recovery of the amount of such deficiency,
5 together with interest at the rate of the defaulting locality's bonds.

6 e. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1
7 of each year, make and deliver to the Governor and the Secretary of Finance a certificate
8 setting forth his estimate of total debt service during each fiscal year of the biennium on
9 bonds of the VPSA issued and projected to be issued during such biennium pursuant to the
10 bond resolution referred to in paragraph a above. The Governor's budget submission each year
11 shall include provisions for the payment of debt service pursuant to paragraph 1) above.

12 12. Educational Technology Payments

13 a. Any unobligated amounts transferred to the educational technology fund shall be disbursed
14 on a pro rata basis to localities. The additional funds shall be used for technology needs
15 identified in the division's technology plan approved by the Department of Education.

16 b. The Department of Education shall authorize estimated amounts as indicated in Table 1
17 from the Literary Fund to provide debt service payments for the education technology grant
18 program conducted through the Virginia Public School Authority in the referenced years.

19 Table 1

	Grant Year	FY 2023	FY 2024
20			
21	2018	\$12,474,000	
22	2019	\$11,973,250	\$11,975,250
23	2020	\$11,391,000	\$11,389,000
24	2021	\$11,353,100	\$11,351,600
25	2022	\$12,466,548	\$12,466,548
26	2023		\$12,466,548

27 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to
28 pay debt service on the Virginia Public School Authority bonds or notes authorized for
29 education technology grant programs. In developing the proposed 2024-2026, 2026-2028, and
30 2028-2030 biennial budgets for public education, the Department of Education shall include a
31 recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt
32 service payments for these programs in fiscal years 2025, 2026, 2027, 2028, and 2029.

33 d. 1) An education technology grant program shall be conducted through the Virginia Public
34 School Authority, through the issuance of equipment notes in an amount estimated at
35 \$56,348,000 in fiscal year 2023 and \$56,672,000 in fiscal year 2024. Proceeds of the notes
36 will be used to establish a computer-based instructional and testing system for the Standards
37 of Learning (SOL) and to develop the capability for high speed Internet connectivity at high
38 schools followed by middle schools followed by elementary schools. School divisions shall
39 use these funds first to develop and maintain the capability to support the administration of
40 online SOL testing for all students with the exception of students with a documented need for
41 a paper SOL test.

42 2) Grant funds from the issuance of \$56,348,000 in fiscal year 2023 and \$56,672,000 in fiscal
43 year 2024 in equipment notes are based on a grant of \$26,000 per school and \$50,000 per
44 school division. For purposes of this grant program, eligible schools shall include schools that
45 are subject to state accreditation and reporting membership in grades K through 12 as of
46 September 30, 2022, for the fiscal year 2023 issuance, and September 30, 2023, for the fiscal
47 year 2024 issuance, as well as regional vocational centers, special education centers,
48 alternative education centers, regular school year Governor's Schools, CodeRVA Regional
49 High School, and the School for the Deaf and the Blind. Schools that serve only pre-
50 kindergarten students shall not be eligible for this grant.

51 3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are
52 not fully accredited in accordance with this paragraph. Schools that include a ninth grade that

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1	administer SOL tests in Spring 2022 and that are not fully accredited for the second				
2	consecutive year, based on school accreditation ratings in effect for fiscal year 2022 and				
3	fiscal year 2023 will qualify to participate in the Virginia e-Learning Backpack Initiative				
4	in fiscal year 2023 and receive: (1) a supplemental grant of \$400 per student reported in				
5	ninth grade fall membership in a qualifying school for the purchase of a laptop or tablet				
6	for that student and (2) a supplemental grant of \$2,400 per qualifying school to purchase				
7	two content creation packages for teachers. Schools eligible to receive this supplemental				
8	grant in fiscal year 2023 shall continue to receive the grant for the number of subsequent				
9	years equaling the number of grades 9 through 12 in the qualifying school up to a				
10	maximum of four years. Schools that administer SOL tests in Spring 2023 and that are not				
11	fully accredited for the second consecutive year based on school accreditation ratings in				
12	effect for fiscal year 2023 and fiscal year 2024 will qualify to participate in the initiative				
13	in fiscal year 2024. Schools eligible for the supplemental grants in previous fiscal years				
14	shall continue to be eligible for the remaining years of their grant award. Schools eligible				
15	to receive this supplemental grant in fiscal year 2024 shall continue to receive the grant for				
16	the number of subsequent years equaling the number of grades 9 through 12 in the				
17	qualifying school up to a maximum of four years. Grants awarded to qualifying schools				
18	that do not have grades 10, 11, or 12 may transition with the students to the primary				
19	receiving school for all years subsequent to grade 9. Schools are eligible to receive these				
20	grants for a period of up to four years and shall not be eligible to receive a separate award				
21	in the future once the original award period has concluded. Schools that are fully				
22	accredited or that are new schools with conditional accreditation in their first year shall				
23	not be eligible to receive this supplemental grant.				
24	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-				
25	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for				
26	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,				
27	and (2) the purchase of two content creation packages for teachers per grant. The amounts				
28	for such grants shall remain unchanged.				
29	4) Required local match:				
30	a) Localities are required to provide a match for these funds equal to 20 percent of the				
31	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At				
32	least 25 percent of the local match, including the match for supplemental grants, shall be				
33	used for teacher training in the use of instructional technology, with the remainder spent				
34	on other required uses. The Superintendent of Public Instruction is authorized to reduce				
35	the required local match for school divisions with a composite index of local ability-to-pay				
36	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match				
37	requirement.				
38	b) School divisions that administer 100 percent of SOL tests online in all elementary,				
39	middle, and high schools may use up to 75 percent of their required local match to				
40	purchase targeted technology-based interventions. Such interventions may include the				
41	necessary technology and software to support online learning, technology-based content				
42	systems, content management systems, technology equipment systems, information and				
43	data management systems, and other appropriate technologies that support the individual				
44	needs of learners. School divisions that receive supplemental grants pursuant to paragraph				
45	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for				
46	ninth grade students reported in fall membership and content creation packages for				
47	teachers.				
48	5) The goal of the education technology grant program is to improve the instructional,				
49	remedial, and testing capabilities of the Standards of Learning for local school divisions				
50	and to increase the number of schools achieving full accreditation.				
51	6) Funds shall be used in the following manner:				
52	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1				
53	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and				
54	(3) high speed access to the Internet. School connectivity (computers, LANs and network				
55	access) shall include sufficient download/upload capability to ensure that each student will				
56	have adequate access to Internet-based instructional, remedial and assessment programs.				

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1	b) When each high school in a division meets the goals established in paragraph a) above, the				
2	remaining funds shall be used to develop similar capability in first the middle schools and				
3	then the elementary schools.				
4	c) For purposes of establishing or enhancing a computer-based instructional program				
5	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
6	may be used to purchase handheld multifunctional computing devices that support a broad				
7	range of applications and that are controlled by operating systems providing full multimedia				
8	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
9	to purchase such qualifying handheld devices must continue to meet the on-line testing				
10	requirements stated in paragraph g. 1) above.				
11	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
12	above. These supplemental grants shall be used in qualifying schools for the purchase of				
13	laptops and tablets for ninth grade students reported in fall membership and content creation				
14	packages for teachers. Participating school divisions will be required to select a core set of				
15	electronic textbooks, applications and online services for productivity, learning management,				
16	collaboration, practice, and assessment to be included on all devices. In addition, participating				
17	school divisions will assume recurring costs for electronic textbook purchases and				
18	maintenance.				
19	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
20	divisions became one school division, whether by consolidation of only the school divisions				
21	or by consolidation of the local governments, such resulting division shall be provided				
22	funding through this program on the basis of having the same number of school divisions as				
23	existed prior to September 30, 2000.				
24	7) Local school divisions shall maximize the use of available federal funds, including E-Rate				
25	Funds, and to the extent possible, use such funds to supplement the program and meet the				
26	goals of this program.				
27	e. The Department of Education shall maintain criteria to determine if high schools, middle				
28	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
29	Department of Education shall be responsible for the project management of this program.				
30	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
31	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
32	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of				
33	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less				
34	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such				
35	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such				
36	deficiency.				
37	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
38	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
39	setting forth his estimate of total debt service during each fiscal year of the biennium on				
40	bonds and notes of the VPSA issued and projected to be issued during such biennium				
41	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget				
42	submission each year shall include provisions for the payment of debt service pursuant to				
43	paragraph 1) above.				
44	g. Unobligated proceeds of the notes, including investment income derived from the proceeds				
45	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a				
46	portion of such other educational technology grants as authorized by the General Assembly.				
47	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies				
48	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by				
49	a Telephone Company for the State Government" shall be deemed to include communications				
50	lines into public schools which are used for educational technology. The rate structure for				
51	such lines shall be negotiated by the Superintendent of Public Instruction and the Chief				
52	Information Officer of the Virginia Information Technologies Agency. Further, the				
53	Superintendent and Director are authorized to encourage the development of "by-pass"				
54	infrastructure in localities where it fails to obtain competitive prices or prices consistent with				
55	the best rates obtained in other parts of the state.				

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1) The State Corporation Commission, in its consideration of the discount for services provided to elementary schools, secondary schools, and libraries and the universal service funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby encouraged to make the discounts for intrastate services provided to elementary schools, secondary schools, and libraries for educational purposes as large as is prudently possible and to fund such discounts through the universal fund as provided in § 254 of the Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible in implementing these discounts and the funding mechanism for intrastate services, consistent with the rules of the Federal Communications Commission aimed at the preservation and advancement of universal service.

13. Security Equipment Payments

1) A security equipment grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at up to \$12,000,000 in fiscal year 2023 and \$12,000,000 in fiscal year 2024 in conjunction with the Virginia Public School Authority technology notes program authorized in C.12. of this Item. Proceeds of the notes will be used to help offset the related costs associated with the purchase of appropriate security equipment that will improve and help ensure the safety of students attending public schools in Virginia.

2) The Department of Education shall authorize estimated amounts as indicated in Table 1 from the Literary Fund to provide debt service payments for the security equipment grant programs conducted through the Virginia Public School Authority in the referenced years.

Table 1

	Grant Year	FY 2023	FY 2024
23	2018	\$1,275,750	
24	2019	\$1,262,250	\$1,260,000
25	2020	\$2,430,750	\$2,425,750
26	2021	\$2,431,400	\$2,430,400
27	2022	\$2,667,345	\$2,667,345
28	2023		\$2,667,345
29			

3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2024-2026, 2026-2028, and 2028-2030 biennial budgets for public education, the Department of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for these programs in fiscal years 2025, 2026, 2027, 2028, and 2029.

4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the amounts authorized for debt service due on such bonds or notes on such date, there is hereby appropriated to the Virginia Public School Authority from the general fund a sum equal to such deficiency.

5) The Chairman of the Board of Commissioners of the Virginia Public School Authority shall, on or before November 1 of each year, deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes issued and projected to be issued during such biennium. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2023 and \$12,000,000 in fiscal year 2024 in equipment notes shall be distributed to eligible school divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per school division. School divisions will be permitted to apply annually for grant funding. For purposes of this program, eligible schools shall include schools that are subject to state

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1	accreditation and reporting membership in grades K through 12 as of September 30, 2022, for			
2	the fiscal year 2023 issuance, and September 30, 2023, for the fiscal year 2024 issuance, as			
3	well as regional vocational centers, special education centers, alternative education centers,			
4	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
5	7) School divisions would submit their application to Department of Education by August 1			
6	of each year based on the criteria developed by the Department of Education in collaboration			
7	with the Department of Criminal Justice Services who will provide requested technical			
8	support. Furthermore, the Department of Education will have the authority to make such grant			
9	awards to such school divisions.			
10	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total			
11	amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving five			
12	year period.			
13	9) Required local match:			
14	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
15	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
16	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
17	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
18	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
19	divisions became one school division, whether by consolidation of only the school divisions			
20	or by consolidation of the local governments, such resulting division shall be provided			
21	funding through this program on the basis of having the same number of school divisions as			
22	existed prior to September 30, 2000.			
23	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
24	Funds, and to the extent possible, use such funds to supplement the program and meet the			
25	goals of this program.			
26	14. Virginia Preschool Initiative Payments			
27	a.1) It is the intent of the General Assembly that a payment estimated at \$115,987,950 the first			
28	year and \$116,283,670 the second year from the general fund shall be disbursed by the			
29	Department of Education to schools and community-based organizations to provide quality			
30	preschool programs for at-risk four-year-olds who are residents of Virginia and unserved by			
31	Head Start program funding and for at-risk five-year-olds who are not eligible to attend			
32	kindergarten, or who did not have access to a sufficient preschool experience and whose			
33	families request preschool as the most appropriate placement. Final Virginia Preschool			
34	Initiative placement decisions for eligible children shall be based on family and program			
35	leader input.			
36	2) These state funds and required local matching funds shall be used to provide programs for			
37	at-risk four-year-old children, which include quality preschool education, health services,			
38	social services, parental involvement and transportation. It shall be the policy of the			
39	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
40	Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds			
41	provided for local early education programs, and not be used until the local Head Start grantee			
42	certifies that all local Head Start slots are filled. Programs must provide full-day or half-day			
43	and, at least, school-year services.			
44	3) The Department of Education shall establish academic standards that are in accordance			
45	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
46	standards shall be established in such a manner as to be measurable for student achievement			
47	and success. Students shall be required to be evaluated in the fall and in the spring by each			
48	participating school division and the school divisions must certify that the Virginia Preschool			
49	Initiative program follows the established standards in order to receive the funding for quality			
50	preschool education and criteria for the service components. Such standards shall align with			
51	the Virginia Standards of Learning for Kindergarten.			
52	4) a) Grants shall be distributed based on an allocation formula providing the state share of a			
53	\$8,359 per pupil grant in the first year and a \$8,359 per pupil grant in the second year for 100			
54	percent of the unserved at-risk four-year-olds in each locality for a full-day program. Grants			

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1	to half-day programs shall be funded based on the state share of \$4,180 in the first year			
2	and \$4,180 in the second year per unserved at-risk four-year-old in each locality.			
3	For Planning District Eight localities, grants shall be distributed based on an allocation			
4	formula providing the state share of a \$8,989 per pupil grant in the first year and a \$8,989			
5	per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in			
6	each locality for a full-day program; grants to half-day programs for these localities shall			
7	be funded based on the state share of \$4,495 in the first year and \$4,495 in the second year			
8	per unserved at-risk four-year-old in each locality.			
9	For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and			
10	Culpeper and the Cities of Fredericksburg and Winchester, grants shall be distributed			
11	based on an allocation formula providing the state share of a \$8,516 per pupil grant in the			
12	first year and a \$8,516 per pupil grant in the second year for 100 percent of the unserved			
13	at-risk four-year-olds in each locality for a full-day program; grants to half-day programs			
14	for these localities shall be funded based on the state share of \$4,258 in the first year and			
15	\$4,258 in the second year per unserved at-risk four-year-old in each locality.			
16	The number of unserved at-risk four-year-olds in each locality shall be based on the			
17	projected number of kindergarten students, updated once each biennium for the			
18	Governor's introduced biennial budget. The Department of Education shall biennially			
19	rebenchmark the Virginia Preschool Initiative per pupil amounts using a formula similar			
20	to the current formula supporting public K-12 education in Virginia.			
21	For slots filled as of September 30 each year, grants shall be based on the state share of			
22	100 percent of the per pupil amount for a full-day or half-day program. For slots filled			
23	between October 1 and December 31 each year, grants shall be based on the state share of			
24	the per pupil amount for a full-day or half-day program prorated for the portion of the			
25	school year each child is served. Following the Department of Education's fall student			
26	record collection each year, the Department shall project the number of additional slots			
27	that may be filled between October 1 and December 31 each year. The Department of			
28	Education is authorized to prorate state funding for slots filled between October 1 and			
29	December 31 each year if demand exceeds available appropriation.			
30	b) Out of this appropriation, \$12,729,291 the first year and \$20,029,791 the second year			
31	from the general fund is provided to serve at-risk three-year-olds who are residents of			
32	Virginia and unserved by Head Start funding using criteria determined by the Department			
33	of Education and subject to available appropriation. Localities may apply to participate by			
34	May 15 each year and shall be selected on a competitive basis. Localities shall be required			
35	to: (i) demonstrate broad stakeholder support, (ii) track outcomes for participating			
36	children, (iii) demonstrate how they will maximize federal and state funds to preserve			
37	existing birth to five slots, including certifying that all local Head Start slots are filled, (iv)			
38	support inclusive practices of children with identified special needs, and (v) collaborate			
39	among the school division, local department of social services, programs accepting child			
40	care subsidy payments, and providers for Head Start, private child care, and early			
41	childhood special education and early intervention programs. Localities that meet the			
42	following characteristics shall be prioritized for participation: (i) communities with limited			
43	child care options; (ii) programs serving children in private, mixed-delivery settings; or			
44	(iii) communities that demonstrate full support of public and private providers. Grants			
45	shall be distributed based on an allocation formula providing the state share of the per			
46	pupil amounts in paragraph C.14.a.4)a).			
47	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,			
48	excluding breaks for meals, and half-day programs shall operate for a minimum of three			
49	hours of classroom instructional time per day, excluding breaks for lunch. Virginia			
50	Preschool Initiative programs may include unstructured recreational time that is intended			
51	to develop teamwork, social skills, and overall physical fitness in any calculation of total			
52	instructional time, provided that such unstructured recreational time does not exceed 15			
53	percent of total instructional time or teaching hours. No additional state funding is			
54	provided for programs operating greater than three hours per day but less than five and			
55	one-half hours per day. In determining the state and local shares of funding, the composite			
56	index of local ability-to-pay is capped at 0.5000.			
57	d) For new programs in the first year of implementation only, programs operating less			

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1	than a full school year shall receive state funds on a fractional basis determined by the pro-			
2	rata portion of a school year program provided. In determining the prorated state funds to be			
3	received, a school year shall be 180 days or 990 teaching hours.			
4	e) To ensure children with special needs have equitable opportunity to enter kindergarten			
5	ready, all Virginia Preschool Initiative programs are expected to be inclusive of children with			
6	disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such that 10			
7	percent of all children participating in the Virginia Preschool Initiative are children with			
8	disabilities, defined as those with an Individualized Education Plan, and are served in			
9	inclusive classrooms that include children who do not have an Individualized Education Plan.			
10	A program that is unable to meet this target shall provide reasons a 10 percent inclusion rate			
11	was not achieved in the given school year in its annual comprehensive report.			
12	b.1) Any locality that desires to participate in this grant program must submit a proposal			
13	through its chief administrator (county administrator or city manager) by May 15 of each			
14	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
15	lead agency for this program within the locality. The lead agency shall be responsible for			
16	developing a local plan for the delivery of quality preschool services to at-risk children, which			
17	demonstrates the coordination of resources and the combination of funding streams in an			
18	effort to serve the greatest number of at-risk four-year-old children and, if applicable, to serve			
19	at-risk three-year-old children.			
20	2) The proposal must demonstrate coordination with all parties necessary for the successful			
21	delivery of comprehensive services, including the schools, child care providers, local social			
22	services agency, Head Start, local health department, and other groups identified by the lead			
23	agency. The proposal must identify which entities were consulted and how the locality will			
24	ensure that federal funds are preserved and maximized including demonstrating compliance			
25	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local			
26	Educational Agency receiving Title I funding coordinates with Head Start programs and other			
27	early learning programs receiving federal funds by developing Memorandums of			
28	Understanding with such agencies to coordinate services. The proposal must also demonstrate			
29	a plan for supporting inclusive practices for children with identified special needs.			
30	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
31	purposes of meeting the local match, localities may use local expenditures for existing			
32	qualifying programs, however, at least fifty percent of the local match will be cash and no			
33	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that			
34	are made by the locality that benefit the program but are not directly charged to the program.			
35	The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or			
36	other private funds may be contributed to the locality to be appropriated in their local budget			
37	and then utilized as local match. Localities shall also continue to pursue and coordinate other			
38	funding sources, including child care subsidies. Funds received through this program must be			
39	used to supplement, not supplant, any funds currently provided for programs within the			
40	locality. However, in the event a locality is unable to continue the previous level of support to			
41	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary			
42	Education Act (ESEA), the state and local funds provided in this grants program may be used			
43	to continue services to these Title I students. Such inability may occur due to adjustments to			
44	the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of			
45	2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any			
46	locality so affected shall provide written evidence to the Superintendent of Public Instruction			
47	and request his approval to continue the services to Title I students.			
48	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
49	the per child cost for the service, increasing the number of at-risk children served and/or			
50	extending services for the entire year. Examples of these include:			
51	1) "Wraparound Services" - methods for combining funds such as child care subsidy dollars			
52	administered by local social service agencies with dollars for quality preschool education			
53	programs.			
54	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
55	to at-risk four-year-old children through an existing child care setting by purchasing			
56	comprehensive services within a setting which currently provides quality preschool education.			

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1	3) "Expansion of Service" - methods for using grant funds to purchase slots within			
2	existing programs, such as Head Start, which provides comprehensive services to at-risk			
3	three- and four-year-old children.			
4	d. Local plans must indicate the number of at-risk four-year-old children to be served, and			
5	the eligibility criteria for participation in this program shall be consistent with the			
6	economic and educational risk factors stated in the current program guidelines that are			
7	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)			
8	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) children with			
9	disabilities or delays who are eligible for special education services under the Individuals			
10	with Disabilities Education Act, regardless of household income. Up to 15 percent of a			
11	division's slots may be filled based on locally established eligibility criteria so as to meet			
12	the unique needs of at-risk children in the community. If applicable, local plans must also			
13	indicate the number of at-risk three-year-old children to be served using the same			
14	eligibility criteria listed above. Localities that can demonstrate that more than 15 percent			
15	of slots are needed to meet the needs of at-risk children in their community may apply for			
16	a waiver from the Superintendent of Public Instruction to use a larger percentage of their			
17	slots. Localities must demonstrate that increasing eligibility will enable the maximization			
18	of federal funds and will not have a negative impact on access for other individuals			
19	currently being served.			
20	e.1) The Department of Education shall provide technical assistance for the administration			
21	of this grant program to provide assistance to localities in developing a comprehensive,			
22	coordinated, quality preschool program that prepares all participants for kindergarten.			
23	2) The Department shall provide interested localities with information on models for			
24	service delivery, methods of coordinating funding streams, such as funds to match federal			
25	IV-A child care dollars, to maximize funding without supplanting existing sources of			
26	funding for the provision of services to at-risk three- and four-year-old children. A priority			
27	for technical assistance in the design of programs shall be given to localities where the			
28	majority of the at-risk three- and four-year-old population is currently unserved.			
29	f. Out of this appropriation, \$3,587,390 the first year and \$3,587,390 the second year from			
30	the general fund is provided to support Virginia Preschool Initiative slots to serve children			
31	on wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4) of			
32	this Item shall be redistributed based on guidelines established by the Department of			
33	Education subject to the appropriation available for this purpose. Such guidelines shall			
34	provide the criteria used to redistribute grants and provide for the notification of grants			
35	redistribution to programs no later than July 1 of each year. The Department shall conduct			
36	this process annually, and the redistribution shall not affect the allocation formula for the			
37	subsequent year.			
38	g.1) Out of this appropriation, \$4,886,000 the first year and \$8,334,384 the second year			
39	from the general fund is provided to support an add-on grant per child for approximately			
40	2,000 children to incentivize mixed-delivery of services through private providers. These			
41	add-on grants are intended to provide funds to minimize the difference between the			
42	amount of the per-pupil grant allocation and the per-pupil cost to serve a child in a			
43	community-based or private provider setting. Recipients of the add-on grants will be			
44	encouraged to support classrooms that support inclusive practices of children with special			
45	needs. Localities shall indicate in their plans submitted pursuant to C.14.b.1) of this Item			
46	how many of their Virginia Preschool Initiative slots will be provided in community-based			
47	or private provider settings to receive the add-on grant.			
48	2) In the first year, the amount of these add-on grants for community-based or private			
49	providers shall vary by region and provide a grant of: (i) \$3,500 per child for divisions in			
50	Planning District Eight, (ii) \$2,500 per child for divisions in Planning District 15,			
51	Planning District 23, and for the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
52	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, and			
53	(iii) \$1,500 per child in any other division. In the second year, these add-on grants shall be			
54	informed by the Department of Education's methodology to estimate the actual cost of			
55	providing high-quality early childhood education services in community-based settings. In			
56	the Department's report on this methodology to the Governor and Chairs of the House			
57	Appropriations and Senate Finance and Appropriations Committees, required by Item			

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1	129.O, the Department shall include recommendations for the amount of these add-on grants			
2	in the second year. This reporting requirement is not intended as a mandate to increase the			
3	individual amounts of these add-on grants or to increase the state appropriation supporting			
4	these add-on grants. The Department of Education is authorized to prorate payments for these			
5	add-on grants so as not to exceed the available appropriation.			
6	3) The Department of Education shall develop a plan to determine the magnitude of the gap			
7	between regional prevailing child care market rates and the Virginia Preschool Initiative per			
8	pupil amount. The Department shall establish a schedule designating the amount of the add-			
9	on grants for each school division for fiscal year 2023. The amount of the add-on grant plus			
10	the Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care			
11	market rates in a particular region.			
12	h. Out of this appropriation, \$7,711,560 the first year and \$7,711,560 the second year from the			
13	general fund is provided to support increased Virginia Preschool Initiative teacher to student			
14	ratios and class sizes, as follows:			
15	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as			
16	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the			
17	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide			
18	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.			
19	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any			
20	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does			
21	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum			
22	class size shall be 18 students.			
23	i. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the			
24	general fund is allocated for the Department of Education to provide grants of no more than			
25	\$30,000 each for local school divisions that have applied for such funds for the sole purpose			
26	of providing financial incentives to provisionally licensed teachers teaching students enrolled			
27	in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by			
28	the school division and who are actively engaged in coursework and professional			
29	development, toward achieving the required degree and license that satisfy the licensure			
30	requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit			
31	applications to the Department of Education by December 1 of each year. Priority for			
32	awarding grants shall be given to hard-to-staff schools and schools with the highest number of			
33	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative			
34	or other publicly-funded preschool programs operated by the school division. The Department			
35	of Education shall develop the application process to be provided to school divisions that have			
36	provisionally licensed preschool teachers employed and are teaching students enrolled in the			
37	Virginia Preschool Initiative or other publicly-funded preschool programs operated by the			
38	school division.			
39	j. 1.) The Department of Education shall collect information from local Virginia Preschool			
40	Initiative programs and from pilot providers participating in the Virginia Early Childhood			
41	Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 136 as needed to			
42	compile a comprehensive report on the usage of state funds detailing, but not limited to the			
43	number of calculated slots and funding allocated to each local program or pilot provider, and			
44	the number of such slots that have been filled.			
45	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the			
46	number of slots used to serve a student in a public school and non-public school setting, (ii)			
47	the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv)			
48	the number of students served whose families are at or below 130 percent poverty, above 130			
49	percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent			
50	of poverty, and above 350 percent of poverty.			
51	3.) Such comprehensive report shall describe the Virginia Preschool Initiative programs'			
52	progress towards the target inclusion rate, such that 10 percent of all children enrolled in each			
53	program are children with disabilities, defined as those with an Individualized Education Plan.			
54	Virginia Preschool Initiative programs shall report the share of children with Individualized			
55	Education Plans in inclusive classrooms annually starting with the 2020-2021 school year. If			
56	the program's current inclusion rate falls below 10 percent, the program shall provide reasons			

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1	a 10 percent inclusion rate was not achieved in the given school year and what actions the			
2	program could implement to increase its rate of inclusion in the next year.			
3	4.) The Department shall submit such comprehensive report to the Chairs of the House			
4	Appropriations and Senate Finance and Appropriations Committees no later than			
5	December 31 each year.			
6	5.) The Department shall develop a plan for comprehensive public reporting on early			
7	childhood expenditures, outcomes, and program quality to replace this reporting			
8	requirement. Such plan and subsequent reports shall consider the components included in			
9	this reporting requirement, and include all publicly-funded providers as defined in Chapter			
10	860 and Chapter 861, 2020 Acts of Assembly. The plan shall identify any fiscal,			
11	legislative, or regulatory barriers to implementing such public reporting, and shall			
12	consider integration with the Department's School Quality Profiles. The Department of			
13	Education shall submit an update on implementation of the plan to the Chairs of the House			
14	Appropriations and Senate Finance and Appropriations Committees by December 1 each			
15	year. Once fully implemented, the Department of Education shall update and submit the			
16	report by December 1 of each year.			
17	k. Out of this appropriation, \$5,453,795 the first year and \$5,453,795 the second year from			
18	the general fund is provided as flexible funding available to supplement any of the other			
19	initiatives provided in section C.14 of this item. Additionally, within the fiscal year, any			
20	funds appropriated for Virginia Preschool Initiative Payments that are not awarded may be			
21	used as flexible funding to supplement any of the other initiatives provided in paragraph			
22	C.14 of this Item. The Department of Education shall prioritize serving at-risk four-year-			
23	old children when executing the flexibility provisions in this paragraph.			
24	15. Early Reading Intervention Payments			
25	a. An additional payment of \$51,193,084 the first year and \$51,352,970 the second year			
26	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
27	local school divisions for the purposes of providing early reading intervention services to			
28	students in grades kindergarten through 3 who demonstrate deficiencies based on their			
29	individual performance on diagnostic tests which have been approved by the Department			
30	of Education. The Department of Education shall review the tests of any local school			
31	board that requests authority to use a test other than the state-provided test to ensure that			
32	such local test uses criteria for the early diagnosis of reading deficiencies that are similar			
33	to those criteria used in the state-provided test. The Department of Education shall make			
34	the state-provided diagnostic test used in this program available to local school divisions.			
35	School divisions shall report the results of the diagnostic tests to the Department of			
36	Education on an annual basis at a time to be determined by the Superintendent of Public			
37	Instruction.			
38	b. These payments shall be based on the state's share of the cost of providing two and one-			
39	half hours of additional instruction each week for an estimated number of students in each			
40	school division at a student to teacher ratio of five to one. The estimated number of			
41	students in each school division in each year shall be determined by multiplying the			
42	projected number of students reported in each school division's fall membership in grades			
43	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services			
44	based on diagnostic tests administered in the most recent year that data is available in that			
45	school division.			
46	c. These payments are available to any school division that certifies to the Department of			
47	Education that an intervention program will be offered to such students and that each			
48	student who receives an intervention will be assessed again at the end of that school year.			
49	At the beginning of the school year, local school divisions shall partner with the parents of			
50	those third grade students in the division who demonstrate reading deficiencies, discussing			
51	with them a developed plan for remediation and retesting. Such intervention programs, at			
52	the discretion of the local school division, may include, but not be limited to, the use of:			
53	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
54	under the supervision of a certified teacher; computer-based reading tutorial programs;			
55	aides to instruct in-class groups while the teacher provides direct instruction to the			
56	students who need extra assistance; or extended instructional time in the school day or			
57	year for these students. Localities receiving these payments are required to match these			

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1	funds based on the composite index of local ability-to-pay.			
2	d. In the event that a school division does not use the diagnostic test provided by the			
3	Department of Education in the year that serves as the basis for updating the funding formula			
4	for this program but has used it in past years, the Department of Education shall use the most			
5	recent data available for the division for the state-provided diagnostic test.			
6	e. The results of all reading diagnostic tests and reading remediation shall be discussed with			
7	the student and the student's parent prior to the student being promoted to grade four.			
8	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
9	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
10	this program.			
11	16. Standards of Learning Algebra Readiness Payments			
12	a. An additional payment of \$15,775,313 the first year and \$15,781,896 the second year from			
13	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
14	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8			
15	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their			
16	individual performance on diagnostic tests which have been approved by the Department of			
17	Education. These amounts reflect \$200,000 the first year and \$200,000 the second year			
18	apportioned to each school division to account for the cost of the diagnostic test. The			
19	Department of Education shall review the tests to ensure that such local test uses state-			
20	provided criteria for diagnosis of math deficiencies which are similar to those criteria used in			
21	the state-provided test. The Department of Education shall make the state-provided diagnostic			
22	test used in this program available to local school divisions. School divisions shall report the			
23	results of the diagnostic tests to the Department of Education on an annual basis at a time to			
24	be determined by the Superintendent of Public Instruction.			
25	b. These payments shall be based on the state's share of the cost of providing two and one-half			
26	hours of additional instruction each week for an estimated number of students in each school			
27	division at a student to teacher ratio of ten to one. The estimate number of students in each			
28	school division shall be determined by multiplying the projected number of students reported			
29	in each school division's fall membership by the percent of students that qualify for the			
30	federal Free Lunch Program.			
31	c. These payments are available to any school division that certifies to the Department of			
32	Education that an intervention program will be offered to such students and that each student			
33	who receives an intervention will be assessed again at the end of that school year. Localities			
34	receiving these payments are required to match these funds based on the composite index of			
35	local ability-to-pay.			
36	17. English as a Second Language Payments			
37	A payment of \$98,474,887 the first year and \$106,864,471 the second year from the general			
38	fund shall be disbursed by the Department of Education to local school divisions to support			
39	the state share of 20 professional instructional positions per 1,000 students for whom English			
40	is a second language. Local school divisions shall provide a local match based on the			
41	composite index of local ability-to-pay.			
42	18. Special Education Instruction Payments			
43	a. The Department of Education shall establish rates for all elements of Special Education			
44	Instruction Payments.			
45	b. Out of the appropriations in this Item, the Department of Education shall make available,			
46	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
47	\$85,831,709 the first year and \$90,831,709 the second year from the Lottery Proceeds Fund			
48	for the purpose of the state's share of the tuition rates for approved public Special Education			
49	Regional Tuition school programs. Notwithstanding any contrary provision of law, the state's			
50	share of the tuition rates shall be based on the composite index of local ability-to-pay.			
51	c. Out of the amounts for Financial Assistance for Categorical Programs, \$38,917,404 the first			
52	year and \$39,161,334 the second year from the general fund is appropriated to permit the			

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1	Department of Education to enter into agreements with selected local school boards for the			
2	provision of educational services to children residing in certain hospitals, clinics, and			
3	detention homes by employees of the local school boards. The portion of these funds			
4	provided for educational services to children residing in local or regional detention homes			
5	shall only be determined on the basis of children detained in such facilities through a court			
6	order issued by a court of the Commonwealth. The selection and employment of			
7	instructional and administrative personnel under such agreements will be the			
8	responsibility of the local school board in accordance with procedures as prescribed by the			
9	local school board. State payments for the first year to the local school boards operating			
10	these programs will be based on certified expenditures from the fourth quarter of FY 2022			
11	and the first three quarters of FY 2023. State payments for the second year to the local			
12	school boards operating these programs will be based on certified expenditures from the			
13	fourth quarter of FY 2023 and the first three quarters of FY 2024.			
14	19. Vocational Education Instruction Payments			
15	a. It is the intention of the General Assembly that the Department of Education explore			
16	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
17	Community College System in meeting the needs of public school systems.			
18	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year			
19	from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base			
20	allocation of \$2,000 each year shall be available for all divisions, with the remainder of			
21	the funding distributed on the basis of student enrollment in secondary vocational-			
22	technical courses. State funds received for secondary vocational-technical equipment must			
23	be used to supplement, not supplant, any funds currently provided for secondary			
24	vocational-technical equipment within the locality. Local school divisions are not required			
25	to provide a local match in order to receive these state funds.			
26	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
27	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
28	industry standards providing students with classroom experience that translates to the			
29	workforce.			
30	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
31	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
32	sectors as identified by the Virginia Board of Workforce Development and based on data			
33	from the Bureau of Labor Statistics and the Virginia Employment Commission.			
34	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
35	based on competitive innovative program grants for high-demand and fast-growth industry			
36	sectors with priority given to state-identified challenged schools, the Governor's Science			
37	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
38	Health Science Academies.			
39	d. This appropriation includes \$1,831,464 the first year and \$1,831,464 the second year			
40	from the Lottery Proceeds Fund to support the Path to Industry Certification program. Of			
41	this amount, \$500,000 the first year and \$500,000 the second year shall support			
42	credentialing testing materials for students and professional development for instructors in			
43	science, technology, engineering, and mathematics-health sciences (STEM-H) career and			
44	technical education programs.			
45	20. Adult Education Payments			
46	State funds shall be used to reimburse general adult education programs on a fixed cost			
47	per pupil or cost per class basis. No state funds shall be used to support vocational			
48	noncredit courses.			
49	21. General Education Payments			
50	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
51	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
52	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
53	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year			

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	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	from the Lottery Proceeds Fund to support Project Graduation and any associated			
2	administrative and contractual service expenditures related to this initiative.			
3	22. Individual Student Alternative Education Program (ISAEP) Payments			
4	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
5	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
6	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the			
7	1999 Session of the General Assembly.			
8	23. Foster Children Education Payments			
9	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
10	local operations costs, as determined by the Department of Education, for each pupil not a			
11	resident of the school division providing his education (a) who has been placed in foster care			
12	or other custodial care within the geographical boundaries of such school division by a			
13	Virginia agency, whether state or local, which is authorized under the laws of this			
14	Commonwealth to place children; (b) who has been placed in an orphanage or children's			
15	home which exercises legal guardianship rights; (c) who is a resident of Virginia and has been			
16	placed, not solely for school purposes, in a child-caring institution or group home; or (d) who			
17	is a student that was formerly in foster care upon reaching 18 years of age but who has not yet			
18	reached 22 years of age. For pupils included in subsection (d), the school division shall keep			
19	an accurate record of the number of days in which such child was enrolled in its public			
20	schools and shall be included in the division's certification provided to the Board of Education			
21	by July 1 each school year per § 22.1-101.1 C, Code of Virginia.			
22	b. This appropriation provides \$12,661,313 the first year and \$12,878,410 the second year			
23	from the Lottery Proceeds Fund to support children attending public school who have been			
24	placed in foster care or other such custodial care across jurisdictional lines, as provided by			
25	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not			
26	adequate to cover the full costs specified therein, the Department is authorized to expend			
27	unobligated balances in this Item for this support.			
28	24. Sales Tax Payments			
29	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
30	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
31	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
32	b. Certification of payments and distribution of this appropriation shall be made by the State			
33	Comptroller.			
34	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
35	middle and end of each month.			
36	25. Adult Literacy Payments			
37	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
38	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
39	Community College.			
40	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
41	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
42	grants to support programs for adult literacy including those delivered by community-based			
43	organizations and school divisions providing services for adults with 0-9th grade reading			
44	skills.			
45	26. Governor's School Payments			
46	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
47	provide assistance for the state share of the incremental cost of regular school year Governor's			
48	Schools based on each participating locality's composite index of local ability-to-pay.			
49	Participating school divisions must certify that no tuition is assessed to students for			
50	participation in this program.			
51	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	provide assistance for the state share of the incremental cost of summer residential			
2	Governor's Schools and Foreign Language Academies to be based on the greater of the			
3	state's share of the composite index of local ability-to-pay or 50 percent. Participating			
4	school divisions must certify that no tuition is assessed to students for participation in this			
5	program if they are enrolled in a public school.			
6	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000			
7	the second year is provided to support the Hanover Regional Summer Governor's School			
8	for Career and Technical Advancement, which was established pursuant to Chapter 425,			
9	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
10	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
11	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of			
12	programs offered, length of programs, and the number of students enrolled in order to			
13	maintain costs within the available state and local funds for these programs.			
14	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
15	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
16	associated with initiation of existing or proposed Governor's schools. State general fund			
17	appropriations may be used for the purchase of instructional equipment for such schools,			
18	subject to certification by the Superintendent of Public Instruction that at least an equal			
19	amount of funds has been committed by participating school divisions to such purchases.			
20	e. The Board of Education shall not take any action that would increase the state's share of			
21	costs associated with the Governor's Schools as set forth in this Item. This provision shall			
22	not prohibit the Department of Education from submitting requests for the increased costs			
23	of existing programs resulting from updates to student enrollment for school divisions			
24	currently participating in existing programs or for school divisions that begin participation			
25	in existing programs.			
26	f.1) Regular school year Governor's Schools are funded through this Item based on the			
27	state's share of the incremental per pupil cost for providing such programs for each student			
28	attending a Governor's School up to a cap of 1,800 students per Governor's School in the			
29	first year and a cap of 1,800 students per Governor's School in the second year. This			
30	incremental per pupil payment shall be adjusted for the composite index of the school			
31	division that counts such students attending an academic year Governor's School in their			
32	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
33	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
34	the affected school division for such students. Therefore, local school divisions are			
35	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
36	Governor's Schools for students attending these programs, adjusted for costs incurred by			
37	the school division for transportation, administration, and any portion of the day that the			
38	student does not attend a Governor's School.			
39	2) Students attending a revolving Academic Year Governor's School program for only one			
40	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
41	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
42	a revolving Academic Year program will be adjusted based upon actual September 30th			
43	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
44	programs shall mean Academic Year Governor's School programs that admit students on a			
45	semester basis.			
46	3) Students attending a continuous, non-revolving Academic Year Governor's School			
47	program shall be counted as a full-time equivalent student and will be funded for the full-			
48	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
49	Academic Year Governor's School program will be adjusted based upon actual September			
50	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
51	revolving programs shall mean Academic Year Governor's School programs that only			
52	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
53	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
54	amounts appropriated for the 2003-2004 school year.			
55	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
56	programs.			

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1	h. Out of the appropriation included in paragraph C.37. of this item, \$1,052,140 the first year				
2	and \$2,402,751 the second year from the general fund is provided in the Academic Year				
3	Governor's School funding allocation to increase the per pupil amount as an add-on for a				
4	compensation supplement equal to 5.0 percent of base pay on August 1, 2022, and an				
5	additional 5.0 percent of base pay on July 1, 2023, for Academic Year Governor's School				
6	instructional and support positions.				
7	i. Each Academic Year Governor's School shall set diversity goals for its student body and				
8	faculty, develop a plan to meet said goals in collaboration with community partners at public				
9	meetings, and such goals and plan shall be published on the school's website. Each school				
10	shall submit a report to the Governor by October 1 of each year on its goals and status of				
11	implementing its plan, and such report shall be published on the school's website. The report				
12	shall include, but not be limited to the following: utilization of universal screenings in feeder				
13	divisions; admission processes in place or under consideration that promote access for				
14	historically underserved students; and outreach and communication efforts deployed to recruit				
15	historically underserved students. The report shall include the racial/ethnic make-up and				
16	socioeconomic diversity of its students, faculty, and applicants.				
17	27. School Nutrition Payments				
18	It is provided that, subject to implementation by the Superintendent of Public Instruction, no				
19	disbursement shall be made out of the appropriation for school nutrition to any locality in				
20	which the schools permit the sale of competitive foods in food service facilities or areas				
21	during the time of service of food funded pursuant to this Item.				
22	28. School Breakfast Payments				
23	a. Out of this appropriation, \$9,637,895 the first year and \$11,898,741 the second year from				
24	the Lottery Proceeds Fund is included to continue a state funded incentive program to				
25	maximize federal school nutrition revenues and increase student participation in the school				
26	breakfast program. These funds are available to any school division as a reimbursement for				
27	breakfast meals served that are in excess of the baseline established by the Department of				
28	Education. The per meal reimbursement shall be \$0.22; however, the department is				
29	authorized, but not required to reduce this amount proportionately in the event that the actual				
30	number of meals to be reimbursed exceeds the number on which this appropriation is based so				
31	that this appropriation is not exceeded.				
32	b. In order to receive these funds, school divisions must certify that these funds will be used				
33	to supplement existing funds provided by the local governing body and that local funds derived				
34	from sources that are not generated by the school nutrition programs have not been reduced or				
35	eliminated. The funds shall be used to improve student participation in the school breakfast				
36	program. These efforts may include, but are not limited to, reducing the per meal price paid				
37	by students, reducing competitive food sales in order to improve the quality of nutritional				
38	offerings in schools, increasing access to the school breakfast program, or providing programs				
39	to increase parent and student knowledge of good nutritional practices. In no event shall these				
40	funds be used to reduce local tax revenues below the level appropriated to school nutrition				
41	programs in the prior year. Further, these funds must be provided to the school nutrition				
42	programs and may not be used for any other school purpose.				
43	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from				
44	the general fund is provided to fund an After-the-Bell Model breakfast program available on a				
45	voluntary basis to elementary, middle, and high schools where student eligibility for free or				
46	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide				
47	additional reimbursement for eligible meals served in the current traditional school breakfast				
48	program at all grade levels in any participating school. The Department of Education is				
49	directed to ensure that only eligible schools receive reimbursement funding for participating				
50	in the After-the-Bell school breakfast model. The schools participating in the program shall				
51	evaluate the educational impact of the models implemented that provide school breakfasts to				
52	students after the first bell of the school day, based on the guidelines developed by the				
53	Department of Education and submit the required report to the Department of Education no				
54	later than August 31 each year.				
55	2) The Department of Education shall communicate, through Superintendent's Memo, to				

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1	school divisions the types of breakfast serving models and the criteria that will meet the			
2	requirements for this State reimbursement, which may include, but are not limited to,			
3	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
4	divisions may determine the breakfast serving model that best applies to its students, so			
5	long as it occurs after the instructional day has begun. The Department of Education shall			
6	monthly transfer to each school division a reimbursement rate of \$0.05 per breakfast meal			
7	that meets either of the established criteria in elementary schools and a reimbursement rate			
8	of \$0.10 per breakfast meal that meets either of the established criteria in middle or high			
9	schools.			
10	3) No later than July 1 each year, the Department of Education shall provide for a			
11	breakfast program application process for school divisions with eligible schools, including			
12	guidelines regarding specified required data to be compiled from the prior school year or			
13	years and for the upcoming school year program. The number of approved applications			
14	shall be based on the estimated number of sites that can be accommodated within the			
15	approved funding level. The Department of Education shall set criteria for establishing			
16	priority should the number of applications from eligible schools exceed the approved			
17	funding level. The reporting requirements must include: chronic absenteeism rates, student			
18	attendance and tardy arrivals, office discipline referrals, student achievement measures,			
19	teachers' and administrators' responses to the impact of the program on student hunger,			
20	student attentiveness, and overall classroom learning environment before and after			
21	implementation, and the financial impact on the division's school food program. Funded			
22	schools that do not provide data by August 31 are subject to exclusion from funding in the			
23	following year. The Department of Education shall collect and compile the results of the			
24	breakfast program and shall submit the report to the Governor and the Chairs of the House			
25	Appropriations and Senate Finance and Appropriations Committees no later than			
26	November 1 following each school year.			
27	29. Clinical Faculty and Mentor Teacher Program Payments			
28	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
29	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
30	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
31	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
32	first year and \$318,750 the second year from the general fund for Clinical Faculty			
33	programs to assist pre-service teachers and beginning teachers to make a successful			
34	transition into full-time teaching. Such programs shall include elements which are			
35	consistent with the following:			
36	a. An application process for localities and school/higher education partnerships that wish			
37	to participate in the programs;			
38	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
39	commitment of 50 percent, to match state grants of 50 percent;			
40	c. Program plans which include a description of the criteria for selection of clinical faculty			
41	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
42	teachers, collaboration between the school division and institutions of higher education,			
43	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
44	the programs;			
45	d. The Department of Education shall allow flexibility to local school divisions and higher			
46	education institutions regarding compensation for clinical faculty and mentor teachers			
47	consistent with these elements of the programs; and			
48	e. It is the intent of the General Assembly that no preference between pre-service or			
49	beginning teacher programs be construed by the language in this Item. School divisions			
50	operating beginning teacher mentor programs shall receive equal consideration for			
51	funding.			
52	30. Career Switcher/Alternative Licensure Payments			
53	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year			
54	from the general fund to provide grants to school divisions that employ mentor teachers			

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1	for new teachers entering the profession through the alternative route to licensure as				
2	prescribed by the Board of Education.				
3	31. Virginia Workplace Readiness Skills Assessment				
4	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from				
5	the general fund to provide support grants to school divisions for standard diploma graduates.				
6	To provide flexibility, school divisions may use the state grants for the actual assessment or				
7	for other industry certification preparation and testing.				
8	32. Early Reading Specialists Initiative				
9	a. An additional payment of \$3,476,790 the first year and \$3,476,790 the second year from				
10	the general fund shall be disbursed by the Department of Education to qualifying local school				
11	divisions for the purpose of providing a reading specialist for schools with a third grade that				
12	rank lowest statewide on the reading Standards of Learning (SOL) assessments. Funding for a				
13	reading specialist during the 2022-2024 biennium shall be based on the results of the Spring				
14	2021 reading SOL assessments. Such schools shall be eligible to receive the state share of				
15	funding for both years of the biennium. Following certification from a school division that it				
16	will not participate in the program, the Department is authorized to identify additional eligible				
17	schools based upon the list of schools that rank lowest on the Spring 2021 SOL reading				
18	assessment.				
19	b. These payments shall be based on the state's share of the cost of providing one reading				
20	specialist per qualifying school.				
21	c. These payments are available to any school division with a qualifying school that certifies				
22	to the Department of Education that the division has hired a reading specialist or reading				
23	coach to provide direct services to children reading below grade level in the school to improve				
24	reading achievement for the purpose of creating additional instructional time for reading				
25	specialists or reading coaches to work with students reading below grade level to improve				
26	reading achievement. Additionally, school divisions shall certify that the reading specialists				
27	or reading coaches hired pursuant to this program are in addition to the reading specialist				
28	positions funded through Basic Aid and required pursuant to B.7.h. of this Item to serve				
29	students at the qualifying school.				
30	d. These payments also are available to any school division with a qualifying school that				
31	certifies to the Department of Education that the division is supporting tuition for collegiate				
32	programs and instruction for currently employed instructional school personnel to earn the				
33	credentials necessary to meet licensure requirements to be endorsed as a reading				
34	specialist. Additionally, school divisions shall certify that the currently employed				
35	instructional school personnel whose tuition is supported pursuant to this program are in				
36	addition to the reading specialist positions funded through Basic Aid and required pursuant to				
37	B.7.h. of this Item to serve students at the qualifying school.				
38	e. School divisions receiving these payments are required to match these funds based on the				
39	composite index of local ability-to-pay.				
40	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible				
41	schools under the Math/Reading Instructional Specialist Initiative.				
42	33. Math/Reading Instructional Specialist Initiative				
43	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year				
44	from the general fund in additional payments for reading or math instructional specialists at				
45	underperforming schools. From this amount, the state share of one reading or math specialist				
46	shall be provided to local school divisions with schools which rank lowest statewide on the				
47	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or				
48	reading specialist during the 2022-2024 biennium shall be based on the results of the Spring				
49	2021 SOL assessments. Such schools shall be eligible to receive the state share of funding for				
50	both years of the biennium. If, following certification from a school division that it will not				
51	participate in the program, the Department is authorized to identify additional eligible schools				
52	based upon the list of schools that rank lowest on the Spring 2021 SOL math or reading				
53	assessment.				

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1	b. These payments are available to any school division with a qualifying school that			
2	certifies to the Department of Education that the division has (1) hired a math or reading			
3	instructional specialist, or (2) is supporting tuition for collegiate programs and instruction			
4	for currently employed instructional school personnel to earn the credentials necessary to			
5	meet licensure requirements to be endorsed as a math specialist or a reading specialist.			
6	Localities receiving these payments are required to match these funds based on the			
7	composite index of local ability-to-pay.			
8	c. School divisions that elect to use funding to support tuition for collegiate programs and			
9	instruction for currently employed instructional school personnel pursuant to paragraph b.			
10	shall provide documentation of these costs to the Department of Education prior to			
11	receiving state funds. The Department of Education shall provide state funding for the			
12	lesser of the actual cost or the state share of a math or reading specialist position per			
13	eligible school for funds used in such a manner.			
14	d. The Department of Education is authorized to utilize available funding appropriated to			
15	the Early Reading Specialist Initiative contained in this Item to pay for instructional			
16	specialists at additional eligible schools, or to support tuition for collegiate programs and			
17	instruction for currently employed instructional school personnel at additional eligible			
18	schools to earn the credentials necessary to meet licensure requirements to be endorsed as			
19	an instructional specialist.			
20	e. Within the fiscal year, any funds not awarded from this program may be awarded to			
21	eligible schools under the Early Reading Specialists Initiative.			
22	f. The Department of Education may award prorated state funds for specialist positions			
23	filled after the beginning of the school year.			
24	34. Broadband Connectivity Capabilities			
25	By November 1 each year, school divisions shall report to the Department of Education			
26	the status of broadband connectivity capability of schools in the division on a form to be			
27	provided by the Department. Such report shall include school-level information on the			
28	method of Internet service delivery, the level of bandwidth capacity and the degree such			
29	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
30	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
31	security, and such other pertinent information as determined by the Department of			
32	Education. The Department shall provide a summary of the division responses in a report			
33	to be made available on its agency Web site.			
34	35. Infrastructure and Operations Per Pupil Funds			
35	a. Out of this appropriation, an amount estimated at \$276,361,274 the first year and			
36	\$276,361,272 the second year from the Lottery Proceeds Fund shall be disbursed by the			
37	Department of Education to local school divisions to support the state share of an			
38	estimated \$407.41 per pupil the first year and \$406.04 per pupil the second year in			
39	adjusted March 31 average daily membership. These per pupil amounts are subject to			
40	change for the purpose of payment to school divisions based on the actual March 31 ADM			
41	collected each year. These funds shall be matched by the local government, based on the			
42	composite index of local ability-to-pay. Further, in order to receive this funding, the			
43	locality in which the school division is located shall appropriate these funds solely for			
44	educational purposes and shall not use such funds to reduce total local operating			
45	expenditures for public education below the amount expended by the locality for such			
46	purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure			
47	data were based; provided however that no locality shall be required to maintain a per-			
48	pupil expenditure which is greater than the per pupil amount expended by the locality for			
49	such purposes in the year upon which the 2020-2022 biennial Standards of Quality			
50	expenditure data were based. The Department of Education is authorized each year to			
51	temporarily suspend Infrastructure and Operations Per Pupil Allocation payments made to			
52	school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can be			
53	accounted for in the remaining Infrastructure and Operations Per Pupil Allocation			
54	payments to be made for the year.			
55	b. From the amounts listed above, funds are provided to ensure that small school divisions			

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1	receive an Infrastructure and Operations payment of at least \$200,000 each year. Divisions			
2	receiving additional funds for a payment of at least \$200,000 shall only be required to provide			
3	the local match on the per pupil amount distributed in paragraph C.35.a.			
4	c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs and			
5	at least 40 percent shall be spent on nonrecurring expenditures by the relevant school			
6	divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site			
7	acquisition, renovations, school buses, technology, and other expenditures related to			
8	modernizing classroom equipment, and debt service payments on school projects completed			
9	or initiated during the last 10 years. The Department of Education shall consider such			
10	nonrecurring expenses by school divisions from local funds to be credited toward their			
11	required local match under this program.			
12	d. Any funds provided to school divisions that are unexpended as of June 30, 2023, and June			
13	30, 2024, shall not revert to the Commonwealth but shall be carried on the books of the			
14	locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the school			
15	division for use for the same purpose.			
16	36. Special Education Endorsement Program			
17	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186 the			
18	first year and \$437,186 the second year from the general fund is provided for traineeships and			
19	program operation grants that shall be awarded to public Virginia institutions of higher			
20	education to prepare persons who are employed in the public schools of Virginia, state			
21	operated programs, or regional special education centers as special educators with a			
22	provisional license and enrolled either part-time or full-time in programs for the education of			
23	children with disabilities. Applicants shall be graduates of a regionally accredited college or			
24	university.			
25	b. The award of such grants shall be made by the Department of Education, and the number of			
26	awards during any one year shall depend upon the amounts appropriated by the General			
27	Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a			
28	minimum of three semester hours of course work in areas required for the special education			
29	endorsement to be taken by the applicant during a single semester or summer session. Only			
30	one traineeship shall be awarded to a single applicant in a single semester or summer session.			
31	37. Compensation Supplement			
32	a. Out of this appropriation, \$231,754,237 the first year and \$525,462,688 the second year			
33	from the general fund is provided for the state share of the following salary increases and			
34	related fringe benefit costs:			
35	1) For the first year, a 5.0 percent salary increase effective August 1, 2022, for funded SOQ			
36	instructional and support positions. Sufficient funds are appropriated in this act to finance, on			
37	a statewide basis, the state share of up to a 5.0 percent salary increase effective August 1,			
38	2022, to school divisions that certify to the Department of Education that an equivalent			
39	increase will be provided to instructional and support personnel the first year. The state share			
40	of funding provided to a school division in support of this compensation supplement shall be			
41	prorated for school divisions that provide less than an average 5.0 percent salary increase the			
42	first year; however, to access these funds, a school division must provide at least an average			
43	2.5 percent salary increase the first year.			
44	2) For the second year, an additional 5.0 percent salary increase effective July 1, 2023, for			
45	funded SOQ instructional and support positions. Sufficient funds are appropriated in this act			
46	to finance, on a statewide basis, the state share of up to an additional 5.0 percent salary			
47	increase effective July 1, 2023, to school divisions that certify to the Department of Education			
48	that an equivalent increase will be provided to instructional and support personnel the second			
49	year. The state share of funding provided to a school division in support of this compensation			
50	supplement shall be prorated for school divisions that provide less than an additional average			
51	5.0 percent salary increase the second year; however, to access these funds, a school division			
52	must provide at least an average 2.5 percent salary increase the first year and at least an			
53	additional average 2.5 percent salary increase the second year.			
54	3) Payments in the second year to any school division shall be based on providing the funds			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	needed to continue the first year increase actually provided by the division plus the			
2	increase provided by the division in the second year.			
3	b. Out of this appropriation, \$1,052,140 the first year and \$2,402,751 the second year from			
4	the general fund is provided for the state share of the salary increases stated in paragraph			
5	a. above for Academic Year Governor's Schools, and \$750,443 the first year and			
6	\$1,648,377 the second year from the Lottery Proceeds fund is provided for the state share			
7	of these salary increases for Regional Alternative Education Programs.			
8	c. It is the intent that the average instructional and support position salaries are increased			
9	in local school divisions throughout the state by at least 5.0 percent the first year, at least			
10	an additional 5.0 the second year, resulting in a combined increase of at least 10.25			
11	percent during the biennium.			
12	d. The state funds that the school division is eligible to receive shall be matched by the			
13	local government based on the composite index of local ability-to-pay. This local match			
14	shall be calculated for funded SOQ instructional and support positions using an effective			
15	date of August 1, 2022, the first year and July 1, 2023, the second year. Local school			
16	divisions shall certify to the Department of Education that funds used as the local match			
17	are derived solely from local revenue sources.			
18	e. This funding is not intended as a mandate to increase salaries.			
19	38. School Meals Expansion			
20	Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year from			
21	the general fund is provided for local school divisions to reduce or eliminate the cost of			
22	school breakfast and school lunch for students who are eligible for reduced price meals			
23	under the federal National School Lunch Program and School Breakfast Program. The			
24	Department of Education is authorized to reduce this amount proportionately so as not to			
25	exceed this appropriation.			
26	39. Alleghany County - Covington City School Division Consolidation Incentive			
27	Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
28	general fund is provided as an incentive for the consolidation of the Alleghany County and			
29	Covington City school divisions. These incentive payments represent the third and fourth			
30	installments of five \$600,000 payments as recommended for this consolidation incentive			
31	through the methodology contained in the Study on School Division Joint Contracting			
32	Incentives (Report Document 548, 2016). In fiscal year 2025, \$600,000 shall be provided			
33	as the incentive payment, with no adjustments.			
34	40. Hold Harmless for Rebenchmarking Data Affected by COVID-19			
35	Out of this appropriation, \$177,079,892 the first year and \$177,441,317 the second year			
36	from the general fund is provided to support an additional payment based on the state's			
37	share of Standards of Quality Basic Aid and Special Education payments to school			
38	divisions in the 2022-2024 biennium in response to unanticipated reductions in the base			
39	year rebenchmarking data for special education, pupil transportation, and non-personal			
40	support costs. This additional payment is based on child count and local expenditure			
41	projections for the base year rebenchmarking data that was affected by the mandatory			
42	school closings and virtual school settings that resulted from the COVID-19 pandemic.			
43	The projected data supporting this additional payment shall remain constant for the 2022-			
44	2024 biennium, and no subsequent technical updates shall be made to the data during the			
45	biennium that affect the appropriated amounts. These funds are provided to local school			
46	divisions pursuant to the Standards of Quality and shall be matched by the local			
47	government based on the composite index of local ability-to-pay. The Department of			
48	Education shall account for these funds in its calculations for required local effort,			
49	pursuant to paragraph B.8. of this Item and § 22.1-97, Code of Virginia. Local school			
50	divisions shall use these funds to support expenses allowable under Standards of Quality			
51	Basic Aid and Special Education.			
52	41. School Construction Grants Program			
53	a. Out of this appropriation, \$400,000,000 the first year from the general fund is provided			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	for grants to school divisions for nonrecurring expenditures by the relevant school division.			
2	Nonrecurring costs shall include school construction, additions, infrastructure, site			
3	acquisition, renovations, technology and other expenditures related to modernizing classroom			
4	equipment, school safety equipment or school safety renovations, and debt service payments			
5	on school projects completed or initiated during the last ten years. These funds shall not be			
6	used for the repair or replacement of parking lots or the replacement or modernization of			
7	school facilities that are predominantly used for extracurricular athletics activities.			
8	b. For any school construction projects funded with these grant proceeds, school divisions are			
9	encouraged to utilize best practices for construction and renovation, which may include value			
10	engineering, Leadership in Energy and Environmental Design (LEED) standards, or other			
11	relevant standards that would improve the health, safety, and quality of educational facilities.			
12	c. Any funds provided to school divisions for school construction that are unexpended as of			
13	June 30, 2023, and June 30, 2024, shall not revert to the Commonwealth but shall be carried			
14	on the books of the locality in local escrow accounts pursuant to § 22.1-175.5, to be			
15	appropriated to the school division for use for the same purposes listed in Item 137 C.41.a.			
16	42. Supplemental Support for Accomack and Northampton			
17	An additional state payment of \$1,750,000 the first year from the Lottery Proceeds Fund shall			
18	be disbursed to provide one-time support to Accomack and Northampton school divisions for			
19	teacher recruitment and retention efforts, including adjustments to salary scales to minimize			
20	the misalignment to salary scales of adjacent counties.			
21	43. School Construction Assistance Program.			
22	a. Out of this appropriation, \$400,000,000 the first year from the general fund and			
23	\$50,000,000 the first year from the Literary Fund shall be transferred into the School			
24	Construction Fund for the Board of Education to award grants on a competitive basis from the			
25	Fund to local school boards that demonstrate poor building conditions, commitment, and need			
26	in order for such local school boards to fund the construction, expansion, or modernization of			
27	public school buildings. Any unobligated balance for this program on June 30, 2023, shall be			
28	reappropriated for expenditure in the second year for the same purpose.			
29	b. The Board of Education shall develop guidelines for the administration of this program,			
30	which shall provide at a minimum that:			
31	1. Grants shall be provided only for projects that conform to the Department of Education's			
32	"Guidelines for School Facilities in Virginia's Public Schools," as amended.			
33	2. Grant awards shall be based on project costs, including planning, design, site acquisition			
34	and construction, the school division's local composite index, and the fiscal stress category as			
35	designated by the Virginia Commission on Local Government in its most recent "Report on			
36	Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress of Virginia's Counties and			
37	Cities" for the locality that contains the school division, as follows:			
38	School Division		Grant Award Amount	
39	School divisions with a local composite index value below		30 percent of project costs	
40	.3000, or contained in a locality designated with high fiscal			
41	stress			
42	School divisions with a local composite index value at or		20 percent of project costs	
43	above .3000 and below .4000, or contained in a locality			
44	designated with above average fiscal stress			
45	All other school divisions		10 percent of project costs	
46	3. A minimum qualifying score shall be met for a project to qualify for a grant award based on			
47	Board-developed scoring criteria. The Board shall set such minimum score at a level to			
48	ensure funds are reserved for critical school construction projects. Such scoring criteria shall			
49	provide appropriate weight to the following categories for the award of grants:			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the			
2	local governing body to maintain or increase the percentage of local revenues dedicated to			
3	public education throughout the duration of the financing proposed for the project and (ii)			
4	the extent of project design and site acquisition for such project that has been completed			
5	prior to application of anticipated grant funds.			
6	b.) Need, which may consider factors such as: (i) the percentage of students in the local			
7	school division eligible to receive free price meals; (ii) the percentage of residents of the			
8	locality in which the local school division is located with incomes at or below the federal			
9	poverty guidelines established by the U.S. Department of Health and Human Services;			
10	(iii) the local composite index of local ability-to-pay for the local school division; (iv) debt			
11	capacity of the locality in which the school division is located; and (v) the most recent			
12	fiscal stress score of the locality that includes the local school division as designated by			
13	the Virginia Commission on Local Government.			
14	c.) Poor school building conditions, which may consider factors such as: (i) the condition			
15	of the facilities proposed to be replaced or upgraded using these funds, including the			
16	current level of compliance of the existing facility with the Americans with Disabilities			
17	Act of 1990 (42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or			
18	safety of building occupants; (ii) the school division maintenance reserve tool established			
19	pursuant to Chapter 650 of the 2022 General Assembly; and (iii) the overall condition of			
20	other facilities within the school division.			
21	4. If qualifying grant award requests exceed the amount of funds available, grants shall be			
22	awarded based on ranked project scores, and shall not be prorated.			
23	5. The release of funds to grant awardees shall be reasonably aligned with the timing of			
24	incurred expenses.			
25	6. A specific project shall only receive one grant award. The total project cost eligible to			
26	receive a grant shall be up to \$100,000,000. Grant awards shall not be amended for any			
27	additional reasonable project costs after the Board awards a grant to a division.			
28	c. For the purpose of this program, "project costs" shall include reasonable project			
29	construction costs as defined by the Board, including planning, design, site acquisition and			
30	construction, and not to include financing costs, outdoor facilities predominantly used for			
31	extracurricular athletic activities, loose equipment, and furniture.			
32	d. The Board of Education shall submit an executive summary of the program, including			
33	details on projects funded each year and any necessary legislative or budget			
34	recommendations to improve the program, no later than December 1 of each year to the			
35	Chairs of the House Education Committee, Senate Education and Health Committee,			
36	House Appropriations Committee, and Senate Finance and Appropriations Committee.			
37	44. College Partnership Laboratory Schools Fund			
38	a. Out of this appropriation, \$100,000,000 the first year from the general fund shall be			
39	deposited to the College Partnership Laboratory Schools Fund established pursuant to §			
40	22.1-349.2 , Code of Virginia.			
41	b. The Board of Education is authorized to award up to \$5,000,000 from the College			
42	Partnership Laboratory Schools Fund for planning grants to entities pursuing the creation			
43	of new college partnership laboratory schools.			
44	c. The Board of Education is authorized to award up to \$20,000,000 from the College			
45	Partnership Laboratory Schools Fund to approved college partnership laboratory schools			
46	to assist with initial startup costs.			
47	d. The Board of Education is authorized to distribute remaining amounts from the College			
48	Partnership Laboratory Schools Fund to support per-pupil costs for approved college			
49	partnership laboratory schools.			
50	e. Prior to the disbursement of funds from the College Partnership Laboratory Schools			
51	Fund, the Board of Education shall establish guidelines for the distribution and award of			
52	these funds and submit such guidelines to the Chairs of the House Appropriations and			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Senate Finance and Appropriations Committees by December 1, 2022. Such guidelines shall			
2	consider and be consistent with the distribution of state funds for Standards of Quality,			
3	Categorical, Incentive and Lottery program per-pupil costs.			
4	f. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia, for the			
5	purpose of this Item, a "college partnership laboratory school" means a public, nonsectarian,			
6	nonreligious school in the Commonwealth established by a baccalaureate public institution of			
7	higher education.			
8	g. All funds that have not been obligated for approved college partnership laboratory schools			
9	as of June 30, 2024 shall revert to the general fund.			
10	45. ARPA Pandemic Bonus Payment			
11	a. Item 486 includes \$130,122,981 the first year from distributions of the federal State and			
12	Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 (ARPA), as			
13	a provision of government services, for a one-time pandemic bonus payment of \$1,000 on			
14	December 1, 2022, per funded SOQ instructional position and support positions and per			
15	Academic Year Governor's School and Regional Alternative Education Program instructional			
16	and support positions. Funded SOQ instructional positions shall include all teacher, guidance			
17	counselor, librarian, instructional aide, principal, and assistant principal positions funded			
18	through the SOQ staffing standards for each school division in the first year.			
19	b. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per funded			
20	SOQ instructional and support position in this act. Sufficient funding is provided for the entire			
21	cost of an average \$1,000 bonus per Academic Year Governor's School and Regional			
22	Alternative Education Program instructional and support position based on fiscal year 2021			
23	full-time equivalent position counts, as reported to the Department of Education. School			
24	divisions shall have discretion to determine the amount of bonuses per employee to maximize			
25	the use of these funds to promote retention among instructional and support positions in this			
26	act. The funds for which a division is eligible to receive shall require no match by the local			
27	government. Localities are encouraged to use additional available funds to provide pandemic			
28	bonuses to other eligible instructional and support positions.			
29	138.	Federal Education Assistance Programs (17900).....		\$1,123,329,873 \$1,123,329,873
30		Federal Assistance to Local Education Programs		
31		(17901).....	\$1,123,329,873	\$1,123,329,873
32		Fund Sources: Federal Trust.....	\$1,123,329,873	\$1,123,329,873
33		Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.		
34		a. The appropriation to support payments to school divisions from federal program grant		
35		funds is contained in this Item. Such federal program grant funds are based on the latest		
36		estimates available to the Department of Education and are provided here for informational		
37		purposes and are subject to change within each state fiscal year by the awarding federal		
38		agency. The Department of Education is directed to update the estimated federal program		
39		grant fund amounts contained in the table in this item on a periodic basis throughout the		
40		biennium.		
41		b. The Department of Education will encourage localities to apply for Medicaid		
42		reimbursements for eligible special education expenditures which will help to increase		
43		available state and local funding for other educational activities and expenditures.		
44		c. It is the intent of the General Assembly that in any fiscal year when revenues received or		
45		budgeted by the Commonwealth, applicable to any public education program, which were		
46		derived from a federally funded grant or program and subsequently realize a decrease in such		
47		funding levels, that the Commonwealth will not supplant any of the decreased federal funding		
48		received or budgeted with any general fund revenues from the Commonwealth.		
49		Item Details of Federal Education	FY 2023	FY 2024
50		Assistance Program Awards (17900)		
51		School Nutrition - Breakfast, Lunch,	\$369,078,569	\$369,078,569
52		Special Milk		

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	School Nutrition - Summer Food		\$14,250,000		\$14,250,000
2	Service Program and After School At-				
3	risk Program				
4	Fresh Fruit and Vegetables		\$5,274,822		\$5,274,822
5	Child Nutrition Programs Team		\$276,840		\$276,840
6	Nutrition				
7	Special Education - IDEA - Part B		\$299,665,859		\$299,665,859
8	Section 611				
9	Special Education - IDEA - Part B		\$9,086,006		\$9,086,006
10	Section 619 - Preschool				
11	Migration Education - Basic Grant		\$706,221		\$706,221
12	Migrant Education - Consortium		\$81,457		\$81,457
13	Incentive Grants				
14	Title I - Neglected & Delinquent		\$1,322,125		\$1,322,125
15	Children				
16	Title I Part A - Improving Basic		\$283,711,358		\$283,711,358
17	Programs				
18	Title II Part A - Improving Teacher		\$38,829,605		\$38,829,605
19	Quality				
20	Title III Part A - Language Acquisition		\$14,410,456		\$14,410,456
21	State Grant				
22	Title IV Part A - Student Support and		\$19,221,969		\$19,221,969
23	Academic Enrichment Grant				
24	Title IV Part B - 21st Century		\$19,328,073		\$19,328,073
25	Community Learning Centers				
26	Title VI - Rural and Low-Income		\$2,334,440		\$2,334,440
27	Schools				
28	Adult Literacy		\$14,171,358		\$14,171,358
29	Vocational Education - Basic Grant		\$26,483,927		\$26,483,927
30	School Climate Transformation		\$749,701		\$749,701
31	Education for Homeless Children and		\$1,860,209		\$1,860,209
32	Youth				
33	Empowering Educators through a		\$1,524,000		\$1,524,000
34	Systems Approach				
35	Virginia School Mental Health		\$962,878		\$962,878
36	Providers Recruitment and Retention				
37	Total		\$1,123,329,873		\$1,123,329,873
38	Total for Direct Aid to Public Education.....			\$10,971,508,942	\$10,420,414,601
39	Fund Sources: General.....	\$9,011,253,054	\$8,530,022,783		
40	Special.....	\$895,000	\$895,000		
41	Commonwealth Transportation.....	\$1,359,300	\$1,495,230		
42	Trust and Agency.....	\$834,671,715	\$764,671,715		
43	Federal Trust.....	\$1,123,329,873	\$1,123,329,873		
44	Grand Total for Department of Education, Central				
45	Office Operations.....			\$11,389,465,958	\$10,846,346,175
46	General Fund Positions.....	167.17	181.17		
47	Nongeneral Fund Positions.....	335.83	335.83		
48	Position Level.....	503.00	517.00		
49	Fund Sources: General.....	\$9,091,436,429	\$8,611,658,539		
50	Special.....	\$6,701,735	\$6,701,735		
51	Commonwealth Transportation.....	\$1,643,154	\$1,779,084		
52	Trust and Agency.....	\$862,658,940	\$799,181,117		
53	Federal Trust.....	\$1,427,025,700	\$1,427,025,700		

ITEM 138.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	§ 1-48. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)				
2	139.	Instruction (19700).....		\$5,902,567	\$5,902,567
3		Classroom Instruction (19701).....	\$5,702,307	\$5,702,307	
4		Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065	
5		Outreach and Community Assistance (19710).....	\$42,195	\$42,195	
6		Fund Sources: General.....	\$4,959,661	\$4,959,661	
7		Special.....	\$135,239	\$135,239	
8		Federal Trust.....	\$807,667	\$807,667	
9		Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.			
10	140.	Residential Support (19800).....		\$5,304,382	\$5,304,382
11		Food and Dietary Services (19801).....	\$464,940	\$464,940	
12		Medical and Clinical Services (19802).....	\$416,197	\$416,197	
13		Physical Plant Services (19803).....	\$2,173,672	\$2,173,672	
14		Residential Services (19804).....	\$1,890,848	\$1,890,848	
15		Transportation Services (19805).....	\$358,725	\$358,725	
16		Fund Sources: General.....	\$5,161,669	\$5,161,669	
17		Special.....	\$104,220	\$104,220	
18		Federal Trust.....	\$38,493	\$38,493	
19		Authority: Title 22.1, Chapter 19, Code of Virginia.			
20	141.	Administrative and Support Services (19900).....		\$2,528,031	\$2,083,031
21		General Management and Direction (19901).....	\$2,528,031	\$2,083,031	
22		Fund Sources: General.....	\$2,264,324	\$1,819,324	
23		Special.....	\$210,237	\$210,237	
24		Federal Trust.....	\$53,470	\$53,470	
25		Authority: Title 22.1, Chapter 19, Code of Virginia.			
26		Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is			
27		authorized to retain the income generated by the rental of facilities on the Staunton campus to			
28		outside entities.			
29		Total for Virginia School for the Deaf and the Blind..		\$13,734,980	\$13,289,980
30		General Fund Positions.....	185.50	185.50	
31		Position Level.....	185.50	185.50	
32		Fund Sources: General.....	\$12,385,654	\$11,940,654	
33		Special.....	\$449,696	\$449,696	
34		Federal Trust.....	\$899,630	\$899,630	
35	§ 1-49. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
36	142.	Higher Education Student Financial Assistance		\$126,115,951	\$160,378,512
37		(10800).....			
38		Scholarships (10810).....	\$125,925,951	\$160,188,512	
39		Regional Financial Assistance for Education (10813).....	\$190,000	\$190,000	
40		Fund Sources: General.....	\$120,855,951	\$155,118,512	
41		Special.....	\$5,010,000	\$5,010,000	
42		Dedicated Special Revenue.....	\$250,000	\$250,000	
43		Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:			
44		Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion			
45		A. Those private institutions which participate in the programs provided by the appropriations			
46		in this Item shall, upon request by the State Council of Higher Education, submit financial and			

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	other information which the Council deems appropriate.			
2	B. Out of the amounts for Scholarships the following sums shall be made available for:			
3	1. Tuition Assistance Grant Program, \$90,813,320 the first year and \$100,325,881 the			
4	second year from the general fund is designated for full-time undergraduate and graduate			
5	students.			
6	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000			
7	the second year from the general fund.			
8	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the			
9	second year from the general fund shall be provided to the Virginia Space Grant			
10	Consortium (VSGC) to provide scholarships for select high school students to participate			
11	in immersive ground and flight training through the solo experience as a step in addressing			
12	the critical pilot shortage. The VSGC shall work with Averett University and Liberty			
13	University to provide two sessions of its New Horizons solo academy giving 30 high			
14	school students the opportunity to accomplish their first solo flight.			
15	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the			
16	second year from the general fund shall be provided to the Virginia Space Grant			
17	Consortium to provide scholarships for high school students to participate in the Virginia			
18	Earth System Science Scholars program.			
19	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
20	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
21	who attend schools and colleges of optometry. Each student receiving a grant shall agree			
22	to set up practice in the Commonwealth for a period of not less than two years upon			
23	completion of instruction.			
24	4. No amount, or part of an amount, listed for any program specified under paragraph B			
25	shall be expended for any other program in this appropriation.			
26	C. Tuition Assistance Grant Program			
27	1. Payments to students out of this appropriation shall not exceed \$4,500 the first year and			
28	\$5,000 the second year for qualified undergraduate students and \$4,500 the first year and			
29	\$5,000 the second year for qualified graduate and medical students attending not-for-			
30	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of			
31	Virginia. However, for those undergraduate students pursuing a career in teaching,			
32	payments shall be increased by an additional \$500 in their senior year.			
33	2. The private institutions which participate in this program shall, during the spring			
34	semester previous to the commencement of a new academic year or as soon as a student is			
35	admitted for that year, whichever is later, notify their enrolled and newly admitted			
36	Virginia students about the availability of tuition assistance awards under the program.			
37	The information provided to students and their parents must include information about the			
38	eligibility requirements, the application procedures, and the fact that the amount of the			
39	award is an estimate and is not guaranteed. The number of students applying for			
40	participation and the funds appropriated for the program determine the amount of the			
41	award. Conditions for reduction of award amount and award eligibility are described in			
42	this Item and in the regulations issued by the State Council of Higher Education. The			
43	institutions shall certify to the council that such notification has been completed and shall			
44	indicate the method by which it was carried out.			
45	3. Institutions participating in this program must submit annually to the council copies of			
46	audited financial statements.			
47	4. To be eligible for a fall or full-year award out of this appropriation, a student's			
48	application must have been received by a participating independent college or by the State			
49	Council of Higher Education by July 31. Returning students who received the award in the			
50	previous year will be prioritized with the July 31 award. Applications for a fall or full-year			
51	award received after July 31 but no later than September 14 will be held for consideration			
52	if funds are available after July 31 and returning student awards have been made.			
53	Applications for spring semester only awards must be received by December 1 and will be			

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1	considered only if funds remain available.			
2	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those			
3	set forth herein or in the Code of Virginia.			
4	6. All eligible institutions not previously approved by the State Council of Higher Education			
5	to participate in the Tuition Assistance Grant Program shall have received accreditation by a			
6	nationally recognized regional accrediting agency, prior to participation in the program or by			
7	the Commission on Osteopathic College Accreditation of the American Osteopathic			
8	Association in the case of freestanding institutions of higher education that offer the Doctor of			
9	Osteopathic Medicine as the sole degree program.			
10	7. Payments to undergraduate students shall be greater than payments to graduate and medical			
11	students and shall be based on a differential established by the State Council of Higher			
12	Education for Virginia.			
13	8. No awards shall be provided to graduate students except in health-related professional			
14	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
15	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not			
16	eligible to participate in the Tuition Assistance Grant Program.			
17	10. Any general fund appropriation in the Tuition Assistance Grant Program which is			
18	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use			
19	in the program in the following year.			
20	11. a. New incoming students enrolled exclusively in an online education or distance learning			
21	program are eligible to receive awards up to \$2,250 the first year and \$2,500 the second year			
22	from the Tuition Assistance Grant Program. However, existing students enrolled exclusively			
23	in online education or distance learning programs as of the 2019-20 academic year shall			
24	remain eligible to receive awards of up to the 2019-2020 award amounts for as long as the			
25	student maintains enrollment in each successive fiscal year, unless granted an exception for			
26	cause by SCHEV, until current degree completion or current degree program eligibility limits			
27	have otherwise expired, whichever comes first.			
28	b. It is the intent of the General Assembly that awards under this paragraph related to new			
29	incoming students shall be calculated and granted at 50 percent of the undergraduate			
30	residential level.			
31	12. All students eligible and receiving an award under this program enrolled into a TAG-			
32	eligible private not-for-profit Virginia Historically Black College and University (HBCU)			
33	accredited by the Southern Association of Colleges and Schools Commission on Colleges			
34	(SACSCOC) shall receive an additional award of up to \$7,500 the first year and up to \$7,500			
35	the second year.			
36	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
37	\$170,000 the second year from the general fund is designated to support Virginia's			
38	participation in the Southern Regional Education Board initiative to increase the number of			
39	minority doctoral graduates.			
40	2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements			
41	between the Commonwealth of Virginia and the Southern Regional Education Board.			
42	E.1. Out of this appropriation, \$7,680,000 the first year and \$7,680,000 the second year from			
43	the general fund is designated to support the Virginia Military Survivors and Dependents			
44	program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual stipend to offset the			
45	costs of room, board, books and supplies for qualified survivors and dependents of military			
46	service members.			
47	2. The amount of the stipend is an estimate depending on the number of students eligible			
48	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall			
49	be determined by the State Council of Higher Education for Virginia.			
50	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
	public institutions of higher education on behalf of students qualifying under this provision.			

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1	4. Each institution of higher education shall report the number of recipients for this			
2	program to the State Council of Higher Education for Virginia by April 1 of each year.			
3	The State Council of Higher Education for Virginia shall report this information to the			
4	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
5	by May 15 of each year.			
6	5. The Department of Veterans Services shall consult with the State Council of Higher			
7	Education for Virginia prior to the dissemination of any information related to the			
8	financial benefits provided under this program.			
9	F.1. Out of the appropriation for this Item, \$3,885,256 the first year and \$3,885,256 the			
10	second year from the general fund is designated to support the Two-Year College Transfer			
11	Grant Program.			
12	2. The State Council of Higher Education for Virginia shall disburse these funds for full-			
13	time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning			
14	with students who are entering a senior institution as a two-year transfer student for the			
15	first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of			
16	§ 23.1-624, Code of Virginia, the maximum EFC is raised to \$12,000.			
17	3. The actual amount of the award depends on the number of students eligible under §			
18	23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount			
19	shall be determined by the State Council of Higher Education for Virginia.			
20	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year			
21	from the general fund is designated to support students eligible for the first time under §			
22	23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for			
23	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
24	Radford University, University of Virginia's College at Wise, Virginia Commonwealth			
25	University and Virginia State University so that each institution can provide for grants of			
26	\$1,000 from these funds for these students.			
27	a. Each institution shall award grants from these funds for one year and students shall not			
28	receive subsequent awards until they have satisfied the requirements to move to the next			
29	class level. Each recipient may receive a maximum of one year of support per class level			
30	for a maximum total of two years of support.			
31	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not			
32	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
33	made available to the State Council of Higher Education for Virginia to support the			
34	purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
35	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
36	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
37	Code of Virginia. Institutional goals under this fund are estimated as follows:			
38	Institution		Transfer Target	
39	Norfolk State University		80	
40	Old Dominion University		140	
41	Radford University		140	
42	University of Virginia's College at Wise		20	
43	Virginia Commonwealth University		140	
44	Virginia State University		80	
45	d. The State Council of Higher Education for Virginia may allocate these funds among the			
46	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
47	institution generates for students eligible for the first time under § 23.1-623 through §			
48	23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in			
49	Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and			
50	Appropriations Committees by May 1 each year.			
51	e. The report shall include a detailed accounting of the use of the funds provided and a			
52	plan for achieving the goals identified in this item.			

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1	G. 1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year				
2	from the general fund is designated for the New Economy Workforce Credential Grant				
3	Program.				
4	2. The State Council of Higher Education for Virginia shall develop guidelines for the				
5	program, collect data, evaluate and approve grant funds for allocation to eligible institutions.				
6	3. Local community colleges shall not start new workforce programs that would duplicate				
7	existing high school and adult Career and Technical Education (CTE) programs for high-				
8	demand occupations in order to receive funding under this Grant.				
9	4. No more than 25 percent of Grant funds may be used in one occupational field.				
10	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
11	general fund is designated for the Cybersecurity Public Service Grant Program (the Program)				
12	as a public-private initiative for the purpose of attracting to and retaining in qualified				
13	employment talented recent graduates and veterans to meet qualified employers' growing				
14	demand for cybersecurity professionals. The Program shall provide renewable grants of up to				
15	\$20,000 of matching state and employer funds on a competitive basis to an individual who (i)				
16	either (a) graduated within the past year from a Virginia public institution of higher education				
17	or regionally accredited Virginia private institution of higher education with an undergraduate				
18	or graduate degree in computer science or another academic program recognized by the				
19	Council to prepare an individual for a career in cybersecurity and who resides in the				
20	Commonwealth or (b) has served on active duty in the Armed Forces of the United States,				
21	was discharged or released within the past year from such service under conditions other than				
22	dishonorable, gained experience or received training in computer science during such service,				
23	and resides in the Commonwealth and (ii) accepts an offer of employment in a computer				
24	science position with any federal, state, or local government organization, including any				
25	federal or state military or defense organization, that is located in the Commonwealth or any				
26	private organization that contractually provides cybersecurity services for any such federal,				
27	state, or local organization and that is located in the Commonwealth. The State Council of				
28	Higher Education for Virginia shall administer and award grants pursuant to the Program and				
29	shall adopt regulations relating to recent graduate and veteran eligibility and academic or job				
30	qualifications, the application process, and identification and prioritization of qualified				
31	employers and qualified employment and may adopt such other regulations for the				
32	administration of the Program as it deems necessary. Recipients of the former Cybersecurity				
33	Public Service Scholarship may fulfill that program's employment commitment utilizing the				
34	employer description contained herein at the rate of one year of service for each year of award				
35	received.				
36	I. 1. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from the				
37	general fund is designated for the Grow Your Own Teacher pilot program to provide grants to				
38	low-income high school graduates who attended an institution of higher education in the				
39	Commonwealth and subsequently teach in high-need public schools in the school divisions in				
40	which they graduated from high school.				
41	2. The Virginia Department of Education (VDOE) shall establish a process by which local				
42	school boards may apply for grants from the Grow Your Own Teacher Pilot Program to				
43	provide a grant of \$7,500 per academic year for up to four years for individuals who (i)				
44	graduated from a public high school in the local school division; (ii) were eligible for free				
45	lunch during the individual's attendance at a public high school in the local school division;				
46	and (iii) teach, within one year of graduating from an institution of higher education in the				
47	Commonwealth for a period of at least four years, at a public school at which at least 50				
48	percent of students qualify for free lunch in the school division in which such individual				
49	graduated from high school. In developing such process, the department will ensure that at				
50	least one school division within each of the eight superintendent regions, applying for such				
51	grants, be awarded prior to awarding grants to multiple school divisions within a single				
52	superintendent region. Each superintendent region shall be permitted to apply for up to four				
53	tuition grant awards. VDOE is authorized to offer and award any remaining unallotted awards				
54	to other applying school divisions within a superintendent region.				
55	3. In the event that any nominee fails or refuses to comply with the teaching commitment				
56	under paragraph I.2. no grant shall be disbursed to the nominee.				

ITEM 142.		Item Details(\$)		Appropriations(\$)	
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1	J. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
2	nongeneral funds is designated for scholarships for eligible students participating in the				
3	Gaining Early Awareness and Readiness for Undergraduate Program (GearUp)				
4	K. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				
5	from the general fund is designated to supplement in-state student financial assistance at				
6	Norfolk State University and Virginia State University. The State Council of Higher				
7	Education for Virginia shall transfer \$1,250,000 the first year and \$1,250,000 the second				
8	year to each institution.				
9	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
10	the general fund is designated for the State Council of Higher Education for Virginia to				
11	develop a grant program to support public high school teachers who are completing				
12	college coursework in order to become credentialed for dual enrollment courses.				
13	M.1. Out of this appropriation \$250,000 the first year and \$25,000,000 the second year				
14	from the general fund is provided to enhance efforts to recruit and retain students eligible				
15	for Pell grant assistance at public institutions of higher education.				
16	2. The State Council of Higher Education for Virginia shall work with institutions with				
17	below average enrollment of Pell-eligible students to develop individualized recruitment				
18	and retention plans targeting low-income students. The Council shall partner with a				
19	nationally recognized consultant with experience in this area. The Council shall present a				
20	preliminary plan to the Governor, the Chairs of the House Appropriations and Senate				
21	Finance and Appropriations Committees no later than October 1, 2022. The Council shall				
22	present a final report on the final products for each institution to the same group no later				
23	than June 1, 2023.				
24	3. Any Virginia public institution of higher education may apply for pilot funding in the				
25	second year through a competitive grant process. Applications must demonstrate efforts to				
26	restructure outreach, recruitment, admission and retention procedures. Funds may be used				
27	to support initiatives to attract, enroll, and retain low-income students. Institutions may				
28	also request funding for additional need-based financial aid. Priority shall be given to				
29	institutions with below-average Pell enrollment and to institutions with below-average				
30	endowments.				
31	4. Any institutional grant under this initiative shall be subject to performance outcomes				
32	established in paragraph 5.				
33	5. The Council shall establish eligibility criteria, evaluate proposals, determine award				
34	sizes, establish performance outcomes and monitor performance in consultation with staff				
35	from the House Appropriations and the Senate Finance and Appropriations Committees,				
36	the Office of the Secretary of Education, and the Department of Planning and Budget. The				
37	Council shall notify the Chairs of the House Appropriations Committee and Senate				
38	Finance and Appropriations Committee 30 days prior to releasing funds to institutions.				
39	6. The Council shall report periodically on activities related to this pilot and make				
40	recommendations for any potential future support to institutions that successfully meet				
41	their defined outcomes.				
42	143. Financial Assistance For Educational and General				
43	Services (11000).....			\$104,410	\$104,410
44	Sponsored Programs (11004).....	\$4,410	\$4,410		
45	Outstanding Faculty Recognition (11009).....	\$100,000	\$100,000		
46	Fund Sources: Special.....	\$104,410	\$104,410		
47	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
48	The State Council of Higher Education for Virginia shall annually provide a grant to				
49	faculty members selected to be honored under the Outstanding Faculty Recognition				
50	program from such private funds as may be designated for this purpose. The faculty				
51	members shall be selected from public and private institutions of higher education in				
52	Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be eligible				
53	for the awards in subsequent years.				

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1	144.				
2				\$25,160,355	\$23,405,355
3		\$11,900,576	\$9,845,576		
4					
5		\$1,364,517	\$1,364,517		
6		\$11,895,262	\$12,195,262		
7					
8		\$23,645,769	\$21,890,769		
9		\$1,324,586	\$1,324,586		
		\$190,000	\$190,000		
10		Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.			
11		A. 1. It is the intent of the General Assembly to provide general fund support to contract at a			
12		level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin			
13		University for Virginia women resident students to participate in the Virginia Women's			
14		Institute for Leadership at Mary Baldwin University.			
15		2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second year			
16		from the general fund for the programmatic administration of this program.			
17		3. General fund appropriations provided under this contract include financial incentive for the			
18		participating students at Mary Baldwin University in the Virginia Women's Institute for			
19		Leadership Program. Students receiving this financial incentive will not be eligible for Tuition			
20		Assistance Grants.			
21		4. By September 1 of each year, Mary Baldwin University shall report to the Chairs of the			
22		House Appropriations and Senate Finance and Appropriations Committees, the Director, State			
23		Council of Higher Education for Virginia, and the Director, Department of Planning and			
24		Budget, on the number of students participating in the Virginia Women's Leadership Program,			
25		the number of in-state and out-of-state students receiving awards, the amount of the awards,			
26		the number of students graduating, and the number of students receiving commissions in the			
27		military.			
28		B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State			
29		Council of Higher Education for Virginia shall provide exemptions to individual			
30		proprietorships, associations, co-partnerships or corporations which are now or in the future			
31		will be using the words "college" or "university" in their training programs solely for their			
32		employees or customers, which do not offer degree-granting programs, and whose name			
33		includes the word "college" or "university" in a context from which it clearly appears that			
34		such entity is not an educational institution.			
35		C. Out of the appropriation for Higher Education Coordination and Review, \$10,662,363 the			
36		first year and \$10,962,363 the second year from the general fund is provided for continuation			
37		of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for			
38		the benefit of students and faculty at the Commonwealth's public institutions of higher			
39		education and participating nonprofit, independent private colleges and universities. Out of			
40		this amount, \$461,946 the first year and \$461,946 the second year is earmarked to allow the			
41		participation of nonprofit, independent private colleges and universities.			
42		D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten			
43		positions the second year from nongeneral funds is provided to support higher education			
44		coordination and review services, including expenses incurred in the regulation and oversight			
45		of the private and out-of-state postsecondary institutions and proprietary schools operating in			
46		Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-			
47		224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second			
48		year from nongeneral funds is designated to administration of the Student Tuition Guarantee			
49		Fund.			
50		E. The State Council of Higher Education for Virginia, in consultation with the House			
51		Appropriations Committee, the Senate Finance and Appropriations Committee, the			
52		Department of General Services, and the Department of Planning and Budget, shall develop a			
53		six-year capital outlay plan for higher education institutions including affiliated entities. As			
54		a part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
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1	and improvements at the Commonwealth's institutions of higher education, including				
2	general obligation bonds and other viable funding methods; (ii) mechanisms to assist				
3	private institutions of higher education in the Commonwealth with their capital needs.				
4	F. The Executive Director, State Council of Higher Education for Virginia, may appoint				
5	an advisory committee to assist the council with technology-enriched learning initiatives.				
6	The advisory committee may assist the council in (i) developing innovative, cost-effective,				
7	technology-enriched teaching and learning initiatives, including distance and distributed				
8	learning initiatives; (ii) improving cooperation among and between the public and private				
9	institutions of higher education in the Commonwealth; (iii) improving efficiency and				
10	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of				
11	research and experience to improve student learning.				
12	G. The State Council of Higher Education for Virginia shall include Eastern Virginia				
13	Medical School in any calculations used to determine the funding requirements for state				
14	medical schools.				
15	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of				
16	Virginia, the State Council of Higher Education shall evaluate the progress of individual				
17	initiatives funded in this act as part of the incentive funding provided to colleges and				
18	universities with regard to improvements in retention, graduation, degree production and				
19	other criteria the Council deems appropriate.				
20	I. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the				
21	general fund is designated to support research and analysis and the administration of a				
22	multi-agency longitudinal data system to improve consumer information and policy				
23	recommendations.				
24	J. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
25	general fund is designated to establish and maintain a fund for excellence and innovation.				
26	The fund is designed to stimulate collaboration among public school divisions, community				
27	colleges and universities to create and expand affordable student pathways and to pursue				
28	shared services and other efficiency initiatives at colleges and universities that lead to				
29	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
30	criteria determined by the State Council of Higher Education for Virginia.				
31	K. Out of this appropriation, \$174,000 and one position the first year and \$174,000 and				
32	one position the second year from the general fund is designated for the establishment of a				
33	student loan ombudsman to provide timely assistance to student borrowers of any student				
34	education loan in the Commonwealth. The ombudsman will also be responsible for				
35	establishing and maintaining an online student loan borrower education course, which				
36	would cover key loan terms, documentation requirements, monthly payment obligations,				
37	income-based repayment options, loan forgiveness, and disclosure requirements.				
38	L. 1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
39	from the general fund is designated for the Innovative Internship Fund and Program, §				
40	23.1-903.4, Code of Virginia. The funding is designed to expand paid or credit-bearing				
41	student internship and other work-based learning opportunities in collaboration with				
42	Virginia employers. The Program comprises institutional grants and a statewide initiative				
43	to facilitate the readiness of students, employers, and institutions of higher education to				
44	participate in internship and other work-based learning opportunities.				
45	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from				
46	business and industry, secondary and higher education, economic development, and state				
47	agencies and entities that are successfully engaging employers or successfully operating				
48	internship programs; (ii) explore strategies in Virginia and elsewhere on successful				
49	institutional, regional, statewide or sector-based internship programs; (iii) gather data on				
50	current institutional internship practices, scale, and outcomes; (iv) develop internship				
51	readiness educational resources, delivery methods, certification procedures, and outreach				
52	and awareness activities for employer partners, students, and institutional career				
53	development personnel; (v) pursue shared services or other efficiency initiatives, including				
54	technological solutions; and (vi) create a process to track key measures of performance.				
55	3. The Council shall establish eligibility criteria, including requirements for matching				

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1	funds, for institutional grants. Such grants shall be used to accomplish one or more of the				
2	following goals: (i) support state or regional workforce needs; (ii) support initiatives to attract				
3	and retain talent in the Commonwealth; (iii) support research and research commercialization				
4	in sectors and clusters targeted for development; (iv) support regional economic growth and				
5	diversification plans; (v) enhance the job readiness of students; (vi) enhance higher education				
6	affordability and timely completion for Virginia students; or (vii) further the objectives of				
7	increasing the tech talent pipeline.				
8	M. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall not				
9	be construed to prevent the release of a social security number to the U.S. Census, U.S.				
10	Education Department, or other agency of the federal government, by the State Council of				
11	Higher Education for the purposes of data-matching to improve knowledge of the outcomes of				
12	education programs of the Commonwealth, including, but not limited, to earnings and				
13	education-related debt. In addition, the office of the workforce development advisor shall also				
14	have access to wage records collected by the Council.				
15	N. The State Council of Higher Education for Virginia shall collect annual dues on behalf of				
16	Virginia Sea Grant to support its operational costs. The Council shall make payments out of				
17	nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a				
18	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities and				
19	establish reimbursement rates and processes for the delivery of services.				
20	O. 1. The State Council of Higher Education for Virginia, in consultation with staff from the				
21	House Appropriations and Senate Finance and Appropriations Committee, Department of				
22	Planning and Budget, Secretary of Finance and Secretary of Education, as well as				
23	representatives of public higher education institutions, shall review financial aid awarding				
24	practices and tuition discounting strategies.				
25	2. The Council shall review current state financial aid awarding policies and make				
26	recommendations to: (1) appropriately prioritize and address affordability for low- and				
27	middle-income students; (2) increase program efficiency and effectiveness in meeting state				
28	goals that align with The Virginia Plan; and (3) simplify communication and improve student				
29	understanding of eligibility criteria. The review shall also: (1) assess financial aid by income				
30	level and the utilization and reporting of tuition revenue used for financial aid and unfunded				
31	scholarships; and (2) consider the pros and cons of authorizing remittance of tuition and fees				
32	for merit scholarships for students of high academic achievement.				
33	P. 1. The State Council of Higher Education for Virginia shall develop a plan for				
34	implementing a statewide survey on institutional expenditures by program and academic				
35	discipline at Virginia's public institutions to determine the effectiveness of spending related to				
36	the attainment of state and institutional goals and inform strategic decision-making.				
37	2. The Council may review existing reporting capacities and other state examples of cost				
38	analysis by program and academic discipline in higher education to: (1) determine the				
39	Council's current capacity to conduct the survey; (2) determine any additional staff and				
40	financial support necessary for conducting such a survey; (3) determine the potential for long-				
41	range cost containments; and (4) detail a plan for survey implementation.				
42	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
43	general fund is designated for the Guidance to Postsecondary Success program. The program				
44	coordinates statewide efforts to increase college access and student success.				
45	R. The State Council of Higher Education for Virginia, in fulfilling the requirements under §				
46	23.1-1304, Code of Virginia, may use online training modules that expand training beyond				
47	the initial orientation for Boards of Visitor members.				
48	S. The State Council of Higher Education for Virginia shall examine the feasibility of having				
49	a point of contact at each public institution of higher education for students who have been				
50	involved in the foster care system. The Council shall investigate the possibility of using				
51	federal dollars for this purpose and report their findings to the Commission on Youth by				
52	November 30, 2022.				
53	T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
54	general fund is provided to support a mental health workforce pilot at institutions of higher				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	education in consultation with the Virginia Health Care Foundation. The pilot shall				
2	support the costs of required supervision for graduates of Masters of Social Work and				
3	Masters of Counseling programs seeking licensure. Eligible institutions include public				
4	institutions of higher education operating in Virginia. The State Council of Higher				
5	Education for Virginia shall report the outcomes of the pilot annually to the Governor and				
6	General Assembly.				
7	U.1. As part of the biennial six-year financial plan required in the provisions of § 23.1-				
8	306, Code of Virginia, each public four-year institution of higher education, Richard				
9	Bland College, and the Virginia Community College System shall include in its six-year				
10	plan and amendments to its plan submitted to the State Council of Higher Education for				
11	Virginia (SCHEV) an official commitment and set of policies and practices to support				
12	freedom of expression and inquiry, free speech, academic freedom, and diversity of				
13	thought.				
14	2. Each public four-year institution of higher education, Richard Bland College, and the				
15	Virginia Community College System shall also submit an annual report on freedom of				
16	expression and inquiry, free speech, academic freedom, and diversity of thought to the				
17	Secretary of Education, including related incidents and statistics from the prior academic				
18	year.				
19	V. Out of this appropriation, \$2,000,000 the first year from the general fund is designated				
20	for the creation and support of an Innovation Center at a Historically Black College or				
21	University in the City of Richmond. The Director, State Council of Higher Education for				
22	Virginia, shall transfer this funding to the City of Richmond for costs associated with the				
23	Innovation Center.				
24	145. Higher Education Federal Programs Coordination				
25	(11200).....			\$2,440,426	\$2,440,426
26	Higher Education Federal Programs Coordination				
27	(11201).....	\$2,440,426	\$2,440,426		
28	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
29	Authority: Title 23.1, Chapter 2, Code of Virginia.				
30	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
31	nongeneral funds is designated for grants to improve teacher quality (No Child Left				
32	Behind Act grant).				
33	146. Financial Assistance for Public Education				
34	(Categorical) (17100).....			\$3,000,000	\$3,000,000
35	Early Awareness and Readiness Programs (17117).	\$3,000,000	\$3,000,000		
36	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
37	Authority: Discretionary Inclusion.				
38	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
39	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
40	Undergraduate Programs (GEAR-UP) grant.				
41	147. Technology Assistance Services (18600).....			\$200,000	\$200,000
42	Distance Learning and Electronic Classroom				
43	(18602).....	\$200,000	\$200,000		
44	Fund Sources: Special.....	\$200,000	\$200,000		
45	Authority: Code of Virginia, § 23.1-211				
46	Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
47	nongeneral funds is designated to cover the costs of coordination and administration of the				
48	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by				
49	the Southern Regional Education Board (SREB) and the National Council on State				
50	Authorization Reciprocity Agreements (NC-SARA).				

ITEM 147.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for State Council of Higher Education for				
2	Virginia.....			\$157,021,142	\$189,528,703
3	General Fund Positions.....	52.00	52.00		
4	Nongeneral Fund Positions.....	20.00	20.00		
5	Position Level.....	72.00	72.00		
6	Fund Sources: General.....	\$144,501,720	\$177,009,281		
7	Special.....	\$6,638,996	\$6,638,996		
8	Trust and Agency.....	\$190,000	\$190,000		
9	Dedicated Special Revenue.....	\$250,000	\$250,000		
10	Federal Trust.....	\$5,440,426	\$5,440,426		
11	§ 1-50. CHRISTOPHER NEWPORT UNIVERSITY (242)				
12	148. Educational and General Programs (10000).....			\$94,731,364	\$94,853,864
13	Higher Education Instruction (100101).....	\$48,719,923	\$48,719,923		
14	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
15	Higher Education Academic (100104).....	\$11,504,529	\$11,504,529		
16	Higher Education Student Services (100105).....	\$7,254,697	\$7,254,697		
17	Higher Education Institutional Support (100106).....	\$10,365,620	\$10,479,120		
18	Operation and Maintenance Of Plant (100107).....	\$14,925,415	\$14,934,415		
19	Fund Sources: General.....	\$43,714,369	\$43,832,869		
20	Higher Education Operating.....	\$51,016,995	\$51,020,995		
21	Authority: Title 23.1, Chapter 14, Code of Virginia.				
22	A. This Item includes general and nongeneral fund appropriations to support institutional				
23	initiatives that help meet statewide goals described in the Restructured Higher Education				
24	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
25	Assembly).				
26	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
27	guidelines and as the General Assembly strives to fully fund the general fund share of the				
28	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
29	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
30	of escalating college costs for Virginia students and families. In accordance with the cost-				
31	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
32	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
33	students to the extent possible.				
34	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from the				
35	general fund is designated to address increased degree production in Data Science and				
36	Technology, Science and Engineering, Healthcare, and Education.				
37	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
38	Professional awards as follows:				
39	a. Data Science and Technology awards shall be based on completion data contained in the				
40	State Council of Higher Education for Virginia, C-16 completion report;				
41	b. Science and Engineering awards shall be based on completion data contained in the State				
42	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
43	following programs Biological and Biomedical Science (26), Engineering (14) less those				
44	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Science (40);				
45	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
46	completion report for the Health Professions and Related Programs (51); and				
47	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
48	completion report for the Education Programs (13).				
49	3. Christopher Newport University is expected to maintain increases in:				

ITEM 148.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	a. Data Science and Technology awards of 5 annually over the base year.				
2	b. Science and Engineering awards of 15 annually over the base year.				
3	c. The 2016-17 year will serve as the base year for these purposes.				
4	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
5	Appropriations and Senate Finance and Appropriations Committees annually.				
6	D. Out of this appropriation, \$2,500,000 each year from the general fund is designated to				
7	support affordable access for in-state undergraduate students.				
8	149. Higher Education Student Financial Assistance				
9	(10800).....			\$10,517,330	\$11,464,030
10	Scholarships (10810).....	\$10,494,567	\$11,437,467		
11	Fellowships (10820).....	\$22,763	\$26,563		
12	Fund Sources: General.....	\$6,587,330	\$7,534,030		
13	Higher Education Operating.....	\$3,930,000	\$3,930,000		
14	Authority: Title 23.1, Chapter 14, Code of Virginia.				
15	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
16	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
17	Science and Technology, Science and Engineering, Healthcare and Education programs				
18	and (2) as a grant for students in innovative internship programs provided that the				
19	institutions has at least one private sector partner and the grant is matched equally by the				
20	partner with non-state funding and / or the institution from private funds.				
21	150. Financial Assistance For Educational and General				
22	Services (11000).....			\$1,498,882	\$1,498,882
23	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
24	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
25	Authority: Title 23.1, Chapter 14, Code of Virginia.				
26	The Higher Education Operating fund source listed in this Item is considered to be a sum				
27	sufficient appropriation, which is an estimate of funding required by the university to				
28	cover sponsored program operations.				
29	151. Higher Education Auxiliary Enterprises (80900)				
30	a sum sufficient, estimated at.....			\$81,463,139	\$81,463,139
31	Food Services (80910).....	\$17,970,191	\$17,970,191		
32	Bookstores And Other Stores (80920).....	\$709,796	\$709,796		
33	Residential Services (80930).....	\$30,661,571	\$30,661,571		
34	Parking And Transportation Systems And Services				
35	(80940).....	\$1,809,449	\$1,809,449		
36	Student Unions And Recreational Facilities				
37	(80970).....	\$5,920,245	\$5,920,245		
38	Recreational And Intramural Programs (80980).....	\$167,142	\$167,142		
39	Other Enterprise Functions (80990).....	\$14,206,447	\$14,206,447		
40	Intercollegiate Athletics (80995).....	\$10,018,298	\$10,018,298		
41	Fund Sources: Higher Education Operating.....	\$61,759,270	\$61,759,270		
42	Debt Service.....	\$19,703,869	\$19,703,869		
43	Authority: Title 23.1, Chapter 14, Code of Virginia.				
44	Total for Christopher Newport University.....			\$188,210,715	\$189,279,915
45	General Fund Positions.....	355.06	356.06		
46	Nongeneral Fund Positions.....	603.68	603.68		
47	Position Level.....	958.74	959.74		
48	Fund Sources: General.....	\$50,301,699	\$51,366,899		

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Operating.....	\$118,205,147	\$118,209,147		
2	Debt Service.....	\$19,703,869	\$19,703,869		
3	§ 1-51. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
4	152. Educational and General Programs (10000).....			\$250,149,399	\$248,055,399
5	Higher Education Instruction (100101).....	\$140,643,823	\$140,643,823		
6	Higher Education Research (100102).....	\$1,659,768	\$1,659,768		
7	Higher Education Public Services (100103).....	\$3,008,021	\$508,021		
8	Higher Education Academic (100104).....	\$34,938,980	\$34,938,980		
9	Higher Education Student Services (100105).....	\$10,304,632	\$10,304,632		
10	Higher Education Institutional Support (100106).....	\$32,783,267	\$32,783,267		
11	Operation and Maintenance Of Plant (100107).....	\$26,810,908	\$27,216,908		
12	Fund Sources: General.....	\$64,491,487	\$62,148,487		
13	Higher Education Operating.....	\$176,904,416	\$177,153,416		
14	Debt Service.....	\$8,753,496	\$8,753,496		
15	Authority: Title 23.1, Chapter 28, Code of Virginia.				
16	A. This Item includes general and nongeneral fund appropriations to support institutional				
17	initiatives that help meet statewide goals described in the Restructured Higher Education				
18	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
19	Assembly).				
20	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
21	guidelines and as the General Assembly strives to fully fund the general fund share of the				
22	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
23	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
24	of escalating college costs for Virginia students and families. In accordance with the cost-				
25	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
26	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
27	students to the extent possible.				
28	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the				
29	general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
30	D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and two				
31	positions the second year from the general fund is designated to develop a specialization in				
32	military and veterans counseling within the existing clinical mental health counseling degree				
33	program and a post-graduate certificate in veterans counseling.				
34	E. The College of William and Mary may extend the authority granted to it under the				
35	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,				
36	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent with				
37	the Management Agreement By and Between the Commonwealth of Virginia and the College				
38	of William and Mary in Virginia, executed November 15, 2005 and subsequently amended to				
39	the provisions of the memorandum of understanding related to financial operations and other				
40	related administrative areas as executed by the presidents of both institutions on November				
41	15, 2017 and as may subsequently be amended.				
42	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
43	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
44	be collected for the educational and general program under the terms of the management				
45	agreement between the College of William and Mary and the Commonwealth, as set forth in				
46	Chapters 933 and 943 of the 2006 Acts of Assembly.				
47	G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year from				
48	the general fund is designated to address increased degree production in Data Science and				
49	Technology, Science and Engineering, Healthcare, and Education.				
50	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
51	Professional awards as follows:				

ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	a. Data Science and Technology awards shall be based on completion data contained in			
2	the State Council of Higher Education for Virginia, C-16 completion report;			
3	b. Science and Engineering awards shall be based on completion data contained in the			
4	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
5	the following programs Biological and Biomedical Science (26), Engineering (14) less			
6	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
7	Sciences (40);			
8	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
9	completion report for the Health Professions and Related Programs (51); and			
10	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
11	completion report for the Education Programs (13).			
12	3. The College of William and Mary is expected to maintain increases in:			
13	a. Data Science and Technology awards of 20 annually over the base year.			
14	b. Science and Engineering awards of 15 annually over the base year.			
15	c. Education awards of 5 annually over the base year.			
16	d. The 2016-17 year will serve as the base year for these purposes.			
17	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
18	Appropriations and Senate Finance and Appropriations Committees annually.			
19	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and			
20	two positions the second year from the general fund is designated for the development of			
21	the Public Policy's Whole of Government program. This program will provide a hybrid			
22	Master of Public Policy degree that will allow the first year to be completed online.			
23	I. The 4-VA, a public-private partnership among George Mason University, James			
24	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
25	Virginia Military Institute, Virginia Commonwealth University, the College of William			
26	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
27	collaboration and resource sharing to increase access, reduce time to graduation and			
28	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
29	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
30	technology, engineering and mathematics. The 4-VA Management Board can expand this			
31	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
32	initiative. It is expected that funding will be pooled by the management board as required			
33	to support continuing efforts of the 4-VA priorities and projects.			
34	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
35	general fund is designated to support operating expenses for research efforts connected			
36	with the Bray School in partnership with the Colonial Williamsburg Foundation.			
37	K. Out of this appropriation, \$1,200,000 each year from the general fund is designated to			
38	support affordable access for in-state undergraduate students.			
39	153. Higher Education Student Financial Assistance			
40	(10800).....		\$51,964,218	\$52,661,418
41	Scholarships (10810).....	\$36,488,101		
42	Fellowships (10820).....	\$15,476,117		
43	Fund Sources: General.....	\$5,185,876		
44	Higher Education Operating.....	\$46,778,342		
45	Authority: Title 23.1, Chapter 28, Code of Virginia.			
46	A. Higher education operating funds appropriated in this program may be allocated for			
47	need-based aid to Virginia undergraduate students to enhance the quality and diversity of			
48	the student body.			

ITEM 153.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	B. The appropriation for the fund source Higher Education Operating in this Item shall be					
2	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet					
3	student financial aid needs, under the terms of the management agreement between the					
4	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of					
5	Assembly.					
6	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
7	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science					
8	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a					
9	grant for students in innovative internship programs provided that the institutions has at least					
10	one private sector partner and the grant is matched equally by the partner with non-state					
11	funding and / or the institution from private funds.					
12	154. Financial Assistance For Educational and General					
13	Services (11000).....			\$32,524,929	\$32,524,929	
14	Sponsored Programs (11004).....	\$32,524,929	\$32,524,929			
15	Fund Sources: General.....	\$75,000	\$75,000			
16	Higher Education Operating.....	\$32,264,735	\$32,264,735			
17	Debt Service.....	\$185,194	\$185,194			
18	Authority: Title 23.1, Chapter 28, Code of Virginia.					
19	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the					
20	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds					
21	are designated to build research capacity in biomedical research and biomaterials engineering.					
22	B. The Higher Education Operating fund source listed in this Item is considered to be a sum					
23	sufficient appropriation, which is an estimate of funding required by the university to cover					
24	sponsored program operations.					
25	155. Higher Education Auxiliary Enterprises (80900)					
26	a sum sufficient, estimated at.....			\$91,664,623	\$91,664,623	
27	Food Services (80910).....	\$18,341,249	\$18,341,249			
28	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918			
29	Residential Services (80930).....	\$30,651,011	\$30,651,011			
30	Parking And Transportation Systems And Services					
31	(80940).....	\$2,366,059	\$2,366,059			
32	Telecommunications Systems And Services (80950)..	\$4,661,486	\$4,661,486			
33	Student Health Services (80960).....	\$5,575,127	\$5,575,127			
34	Student Unions And Recreational Facilities (80970)...	\$9,302,104	\$9,302,104			
35	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078			
36	Other Enterprise Functions (80990).....	\$6,730,163	\$6,730,163			
37	Intercollegiate Athletics (80995).....	\$9,013,428	\$9,013,428			
38	Fund Sources: Higher Education Operating.....	\$69,455,019	\$69,455,019			
39	Debt Service.....	\$22,209,604	\$22,209,604			
40	Authority: Title 23.1, Chapter 28, Code of Virginia.					
41	Total for The College of William and Mary in					
42	Virginia.....			\$426,303,169	\$424,906,369	
43	General Fund Positions.....	558.16	558.16			
44	Nongeneral Fund Positions.....	882.96	882.96			
45	Position Level.....	1,441.12	1,441.12			
46	Fund Sources: General.....	\$69,752,363	\$68,106,563			
47	Higher Education Operating.....	\$325,402,512	\$325,651,512			
48	Debt Service.....	\$31,148,294	\$31,148,294			
49	Richard Bland College (241)					
50	156. Educational and General Programs (10000).....			\$18,827,919	\$19,089,919	

ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Instruction (100101).....	\$9,958,591	\$9,958,591		
2	Higher Education Public Services (100103).....	\$4,500	\$4,500		
3	Higher Education Academic (100104).....	\$1,005,615	\$1,005,615		
4	Higher Education Student Services (100105).....	\$1,164,160	\$1,164,160		
5	Higher Education Institutional Support (100106)....	\$4,765,027	\$4,765,027		
6	Operation and Maintenance Of Plant (100107).....	\$1,930,026	\$2,192,026		
7	Fund Sources: General.....	\$12,661,706	\$12,828,706		
8	Higher Education Operating.....	\$6,166,213	\$6,261,213		
9	Authority: Title 23.1, Chapter 28, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B. As Virginia's public colleges and universities approach full funding of the base				
15	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
16	share of the base adequacy guidelines, these funds are provided with the intent that, in				
17	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
18	consideration the impact of escalating college costs for Virginia students and families. In				
19	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
20	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
21	fees for in-state, undergraduate students to the extent possible.				
22	C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for				
23	Higher Education and Richard Bland College, Richard Bland College may develop and				
24	deliver new, collaborative educational pathways and innovative educational models,				
25	including distance learning, technology-based instruction, prior learning assessments,				
26	work-based learning, and competency-based programs that lead to high-demand fields and				
27	industries critical to the economic development of the Petersburg region and Virginia. In				
28	addition, Richard Bland College may:				
29	1. Continue to explore new and expanded partnership opportunities with the College of				
30	William and Mary as well as identify potential new higher education partners to pursue				
31	shared services and other options for cost reduction and increased efficiencies for any non-				
32	core business functions of the college. Unitization of shared services functions in the areas				
33	of Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable				
34	will reduce overhead expenses and enable re-investment in the College's core business;				
35	2. Identify higher education partners to strategically merge and align academic				
36	programming to advance the credential and completion goals outlined in the Virginia Plan				
37	for Higher Education;				
38	3. Broker agreements between and among educational, industry, and non-profit partners				
39	and establish collaborative, innovative partnership agreements with school districts, public				
40	and private colleges and universities, economic development agencies, employers,				
41	philanthropic organizations, veterans organizations, public agencies and other partners as				
42	necessary to strengthen and streamline educational pathways from high school, to work-				
43	based learning, to baccalaureate and advanced degrees that prepare individuals, including				
44	nontraditional students and veterans, for entry into STEM-H and other high-demand				
45	careers in the Commonwealth;				
46	4. Pilot and implement innovative educational approaches and technologies, and promote				
47	the development, delivery, and ongoing assessment of innovative, cost-effective degree				
48	programs and stackable credentials, including industry-recognized, competency-based				
49	credentials that are aligned with and responsive to the educational and workforce				
50	development needs of traditional and non-traditional students, including veterans and				
51	military personnel, and advance the economic development needs of employers and				
52	industries statewide;				
53	5. Identify and implement new strategies to support economic and community				
54	development in Virginia and to expand opportunities for traditional and non-traditional				

ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	students, including veterans, to prepare for high-demand fields.				
2	6. The President of Richard Bland College shall submit a report on the institution's progress in				
3	exploring and expanding partnership opportunities for shared services and academic				
4	programming with other higher education partners to the Chairs of the House Committee on				
5	Appropriations, the House Committee on Education, the Senate Committee on Education and				
6	Health, and the Senate Committee on Finance and Appropriations no later than July 1 of each				
7	year.				
8	D. Out of this appropriation, \$1,557,350 and 13 positions the first year and \$1,557,350 and 13				
9	positions the second year from the general fund is designated to address the staffing				
10	recommendations of the Auditor of Public Accounts related to financial management,				
11	information technology, human resources, financial aid, and operations.				
12	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
13	general fund is designated to support student success initiatives at Richard Bland College.				
14	Supported activities may include: (i) the implementation of Guided Pathways; (ii) the increase				
15	of course offerings related to diversity, equity, and inclusion; (iii) expansion of the College's				
16	health care service offerings for students; and (iv) expansion of student employment				
17	opportunities on campus.				
18	F. Richard Bland College shall provide a plan to the Chairs of the House Appropriations and				
19	the Senate Finance and Appropriations Committees by November 1, 2022 on the steps				
20	necessary to transition to an innovative model for higher education that prepares citizens for				
21	jobs in high-demand fields and in industries critical to the economic development of the				
22	Petersburg area, Virginia Gateway Region and Commonwealth of Virginia, to begin				
23	implementation in the 2024-25 academic year. Richard Bland College shall work in				
24	consultation with the Virginia Secretary of Education, the State Council of Higher Education				
25	for Virginia, the College William and Mary, and regional post-secondary and secondary				
26	education institutions in the development of this plan.				
27	G. Out of this appropriation, \$1,000,000 each year from the general fund is designated to				
28	support affordable access for in-state undergraduate students.				
29	157. Higher Education Student Financial Assistance				
30	(10800).....			\$1,613,780	\$2,127,080
31	Scholarships (10810).....	\$1,613,780	\$2,127,080		
32	Fund Sources: General.....	\$1,553,780	\$2,067,080		
33	Higher Education Operating.....	\$60,000	\$60,000		
34	Authority: Title 23.1, Chapter 28, Code of Virginia.				
35	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
36	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
37	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
38	grant for students in innovative internship programs provided that the institutions has at least				
39	one private sector partner and the grant is matched equally by the partner with non-state				
40	funding and / or the institution from private funds.				
41	158. Financial Assistance For Educational and General				
42	Services (11000)				
43	a sum sufficient, estimated at.....			\$15,000	\$15,000
44	Sponsored Programs (11004).....	\$15,000	\$15,000		
45	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
46	Authority: Title 23.1, Chapter 28, Code of Virginia.				
47	159. Higher Education Auxiliary Enterprises (80900)				
48	a sum sufficient, estimated at.....			\$4,741,277	\$4,741,277
49	Food Services (80910).....	\$640,627	\$640,627		
50	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		
51	Residential Services (80930).....	\$2,384,338	\$2,384,338		

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Parking And Transportation Systems And Services				
2	(80940).....	\$248,000	\$248,000		
3	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
4	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
5	Intercollegiate Athletics (80995).....	\$356,812	\$356,812		
6	Fund Sources: Higher Education Operating.....	\$4,741,277	\$4,741,277		
7	Authority: Title 23.1, Chapter 28, Code of Virginia.				
8	Total for Richard Bland College.....			\$25,197,976	\$25,973,276
9	General Fund Positions.....	84.43	84.43		
10	Nongeneral Fund Positions.....	41.41	41.41		
11	Position Level.....	125.84	125.84		
12	Fund Sources: General.....	\$14,215,486	\$14,895,786		
13	Higher Education Operating.....	\$10,982,490	\$11,077,490		
14	Virginia Institute of Marine Science (268)				
15	160. Educational and General Programs (10000).....			\$30,206,807	\$29,969,531
16	Higher Education Instruction (100101).....	\$1,142,004	\$1,142,004		
17	Higher Education Research (100102).....	\$13,724,157	\$13,493,363		
18	Higher Education Academic (100104).....	\$6,399,374	\$6,400,984		
19	Higher Education Institutional Support (100106).....	\$3,302,465	\$3,302,465		
20	Operation and Maintenance Of Plant (100107).....	\$5,638,807	\$5,630,715		
21	Fund Sources: General.....	\$28,241,721	\$28,004,445		
22	Higher Education Operating.....	\$1,965,086	\$1,965,086		
23	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B. If sufficient appropriations are not made available by the Commonwealth, it shall not				
29	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
30	research projects to provide the funding for research mandated in the Code of Virginia or				
31	in the Appropriation Act.				
32	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and				
33	four positions the second year from the general fund is designated to support an				
34	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine				
35	Science. The center shall coordinate its efforts with the repletion program of the Virginia				
36	Marine Resources Commission.				
37	D. It is the intent of the General Assembly that the development of a disease resistant				
38	native oyster remains a high priority for oyster-related research activities at the Virginia				
39	Institute of Marine Science.				
40	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
41	general fund is provided for the continuation of the Clean Marina Program. This				
42	additional funding will allow the Virginia Institute of Marine Science to provide				
43	education, outreach, and technical assistance to the Commonwealth's marinas in an effort				
44	to improve water quality.				
45	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
46	general fund is designated for the monitoring of the Chesapeake Bay's blue crab				
47	population. This additional support will permit the Virginia Institute of Marine Science to				
48	generate the data necessary to develop fishery management plans, determine in-danger				
49	habitats, and project the annual blue crab catch.				

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
2	the first year and \$159,579 the second year from the general fund shall be provided to the				
3	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
4	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
5	on warrants issued by the State Comptroller upon written request of the President of the				
6	College of William and Mary.				
7	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and 3.15				
8	positions the second year from the general fund is designated to support research on sea level				
9	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
10	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and				
11	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the				
12	Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative				
13	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and				
14	the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout				
15	the Commonwealth to develop useful resilience strategies.				
16	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
17	general fund is designated for the establishment of a marine conservation fellowship program				
18	in partnership with Virginia-based marine science education programs and conservation				
19	museums.				
20	J. Out of this appropriation, \$14,783 the first year from the general fund is designated for debt				
21	service costs for the fifth year payment of a five-year lease under the Master Equipment				
22	Leasing Program (MELP) for upgrades to the campus information technology infrastructure.				
23	In addition to these amounts, \$188,086 and one position the first year and \$188,086 and one				
24	position the second year from the general fund is designated for supporting a network				
25	engineer, maintenance contracts, and staff training.				
26	K. Out of this appropriation, \$84,678 the first year and \$84,585 the second year from the				
27	general fund is designated for debt service costs for the fourth and fifth year payments of a				
28	five-year lease under the Master Equipment Leasing Program (MELP) for the equipment				
29	associated with the modeling and assessment technologies used to monitor the water quality				
30	of the Chesapeake Bay and its tributaries. In addition to this amount, \$406,075 and 2.70				
31	positions the first year and \$406,075 and 2.70 positions the second year from the general fund				
32	is designated for a postdoctoral researcher and two research technicians, research-related				
33	supplies and materials, and ongoing service center costs.				
34	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from the				
35	general fund is designated for evaluating the ecological health of the Elizabeth River,				
36	monitoring the performance of past restoration projects, and providing scientific guidance on				
37	development of new restoration projects. Every third year a State of the Elizabeth River				
38	Scorecard report on pollution levels in the Elizabeth River shall be produced. The scorecard				
39	shall include, at a minimum, an assessment of fish health data including cancer levels,				
40	tributyltin levels, and benthic index of biotic integrity, in correlation with water and sediment				
41	contaminant analyses from the Elizabeth River.				
42	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
43	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
44	be collected for the educational and general program under the terms of the management				
45	agreement between the College of William and Mary and the Commonwealth, as set forth in				
46	Chapters 933 and 943 of the 2006 Acts of Assembly.				
47	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and 2.75				
48	positions the second year from the general fund is provided for an annual survey of				
49	submerged bay grasses and the development of best management practices for oyster				
50	aquaculture that supports co-existence with bay grasses. The survey is also intended to assist				
51	in evaluating attainment of water quality standards, permitting efforts of other state agencies,				
52	and evaluating progress towards meeting the Chesapeake Bay Program goals.				
53	O. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from the				
54	general fund is provided for a cooperative research program on shellfish aquaculture and				
55	seagrass. The research program is intended to determine how aquaculture activity affects the				
56	recovery rate of ecologically functional eelgrass beds and develop a landscape-level				

ITEM 160.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	ecological model that can inform management decisions about how to apportion habitats					
2	within the entire coastal bay system on Virginia's Eastern Shore.					
3	P. Out of this appropriation, \$290,000 the first year from the general fund is provided to					
4	support an American shad recovery plan to address the population of shad in the James					
5	River.					
6	161. Higher Education Student Financial Assistance					
7	(10800).....			\$382,002	\$412,502	
8	Fellowships (10820).....	\$382,002	\$412,502			
9	Fund Sources: General.....	\$382,002	\$412,502			
10	Authority: Title 23.1, Chapter 28, Code of Virginia.					
11	162. Financial Assistance For Educational and General					
12	Services (11000).....			\$24,997,658	\$24,997,658	
13	Eminent Scholars (11001).....	\$75,211	\$75,211			
14	Sponsored Programs (11004).....	\$24,922,447	\$24,922,447			
15	Fund Sources: Higher Education Operating.....	\$24,997,658	\$24,997,658			
16	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.					
17	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the					
18	second year from nongeneral funds shall be paid from the Marine Fishing Improvement					
19	Fund to support the Mariculture and Marine Product Advisory Program.					
20	B. The Higher Education Operating fund source listed in this Item is considered to be a					
21	sum sufficient appropriation, which is an estimate of funding required by the institute to					
22	cover sponsored program operations.					
23	Total for Virginia Institute of Marine Science.....			\$55,586,467	\$55,379,691	
24	General Fund Positions.....	322.57	322.57			
25	Nongeneral Fund Positions.....	96.60	96.60			
26	Position Level.....	419.17	419.17			
27	Fund Sources: General.....	\$28,623,723	\$28,416,947			
28	Higher Education Operating.....	\$26,962,744	\$26,962,744			
29	Grand Total for The College of William and Mary					
30	in Virginia.....			\$507,087,612	\$506,259,336	
31	General Fund Positions.....	965.16	965.16			
32	Nongeneral Fund Positions.....	1,020.97	1,020.97			
33	Position Level.....	1,986.13	1,986.13			
34	Fund Sources: General.....	\$112,591,572	\$111,419,296			
35	Higher Education Operating.....	\$363,347,746	\$363,691,746			
36	Debt Service.....	\$31,148,294	\$31,148,294			
37	§ 1-52. GEORGE MASON UNIVERSITY (247)					
38	163. Educational and General Programs (10000).....			\$681,135,793	\$681,147,793	
39	Higher Education Instruction (100101).....	\$420,753,169	\$420,753,169			
40	Higher Education Research (100102).....	\$10,972,845	\$10,972,845			
41	Higher Education Public Services (100103).....	\$2,883,074	\$2,883,074			
42	Higher Education Academic (100104).....	\$85,198,617	\$85,198,617			
43	Higher Education Student Services (100105).....	\$29,160,056	\$29,160,056			
44	Higher Education Institutional Support (100106).....	\$71,727,194	\$71,727,194			
45	Operation and Maintenance Of Plant (100107).....	\$60,440,838	\$60,452,838			
46	Fund Sources: General.....	\$199,860,850	\$199,865,850			
47	Higher Education Operating.....	\$481,274,943	\$481,281,943			

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 23.1, Chapter 15, Code of Virginia.				
2	A. This Item includes general and nongeneral fund appropriations to support institutional				
3	initiatives that help meet statewide goals as described in the Restructured Higher Education				
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
5	Assembly).				
6	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
7	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
8	from nongeneral funds are designated for the educational telecommunications project to				
9	provide graduate engineering education. For supplemental budget requests, the participating				
10	institutions and centers jointly shall submit a report in support of such requests to the State				
11	Council of Higher Education for Virginia for review and recommendation to the Governor				
12	and General Assembly.				
13	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
14	general fund is designated for the Institute for Conflict Analysis.				
15	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
16	guidelines and as the General Assembly strives to fully fund the general fund share of the				
17	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
18	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
19	of escalating college costs for Virginia students and families. In accordance with the cost-				
20	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
21	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
22	students to the extent possible.				
23	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
24	general fund is designated to support the Potomac Bay Science Center.				
25	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
26	general fund is designated to develop a pathway program to attract and train veterans for				
27	cyber security careers.				
28	G. The 4-VA, a public-private partnership among George Mason University, James Madison				
29	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
30	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
31	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
32	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
33	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
34	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
35	The 4-VA Management Board can expand this partnership to additional institutions as				
36	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
37	by the management board as required to support continuing efforts of the 4-VA priorities and				
38	projects.				
39	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year from				
40	the general fund is designated to address increased degree production in Data Science and				
41	Technology, Science and Engineering, Healthcare, and Education.				
42	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
43	Professional awards as follows:				
44	a. Data Science and Technology awards shall be based on completion data contained in the				
45	State Council of Higher Education for Virginia, C-16 completion report;				
46	b. Science and Engineering awards shall be based on completion data contained in the State				
47	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
48	following programs Biological and Biomedical Science (26), Engineering (14) less those				
49	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
50	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
51	completion report for the Health Professions and Related Programs (51); and				
52	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				

ITEM 163.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	completion report for the Education Programs (13).			
2	3. George Mason University is expected to maintain increases in:			
3	a. Data Science and Technology awards of 50 annually over the base year.			
4	b. Science and Engineering awards of 35 annually over the base year.			
5	c. Healthcare awards of 35 annually over the base year.			
6	d. Education awards of 40 annually over the base year.			
7	e. The 2016-17 year will serve as the base year for these purposes.			
8	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
9	Appropriations and Senate Finance and Appropriations Committees annually.			
10	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the			
11	general fund is designated for campus lighting, generators and other infrastructure at the			
12	School of Conflict Resolution at the Point of View facility.			
13	J. The Board of Visitors of George Mason University may participate in a joint venture or			
14	innovation agreement with an individual, corporation, governmental body or agency,			
15	partnership, association, or other entity to develop and deliver new, collaborative distance			
16	learning and technology-based instruction programs for traditional and non-traditional			
17	students, including veterans and military personnel. The Board may create or operate such			
18	entity accordingly. In the course of any venture or agreement, the Board may authorize a			
19	pilot and implementation of distance learning and technology-based instruction programs			
20	that are aligned with and responsive to the educational and workforce needs of traditional			
21	and non-traditional students. If the Board determines it is necessary to the development			
22	and delivery of distance learning and technology-based instruction programs, the Board			
23	may create or assist in the creation of; own in whole or in part or otherwise control;			
24	participate in or with any entities, public or private; and purchase, receive, subscribe for,			
25	own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations			
26	of, or interests in, any entity organized for any purpose within or outside the			
27	Commonwealth and (ii) obligations of any person or corporation. Prior to the execution of			
28	any joint venture or innovation agreement, George Mason University shall formally seek			
29	and receive approval from the State Council of Higher Education for Virginia and report			
30	on whether there will be any impact on current or future operations of the Online Virginia			
31	Network Authority.			
32	K. Out of this appropriation, \$2,500,000 each year from the general fund is designated to			
33	support affordable access for in-state undergraduate students.			
34	164. Higher Education Student Financial Assistance			
35	(10800).....		\$69,715,494	\$99,206,144
36	Scholarships (10810).....	\$63,452,328		
37	Fellowships (10820).....	\$6,263,166		
38	Fund Sources: General.....	\$42,419,494		
39	Higher Education Operating.....	\$27,296,000		
40	Authority: Title 23.1, Chapter 15, Code of Virginia.			
41	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University			
42	is hereby authorized to transfer the balance of its discontinued student loan funds to an			
43	endowment fund established by the University to be used for undergraduate and graduate			
44	students in the Higher Education Student Financial Assistance Program.			
45	B. Up to 15 percent of the funding in this item may be used to support Virginia			
46	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
47	in Data Science and Technology, Science and Engineering, Healthcare and Education			
48	programs and (2) as a grant for students in innovative internship programs provided that			
49	the institutions has at least one private sector partner and the grant is matched equally by			
50	the partner with non-state funding and / or the institution from private funds.			

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	165.	Financial Assistance For Educational and General			
2		Services (11000).....		\$281,275,000	\$281,275,000
3			Eminent Scholars (11001).....	\$1,000,000	\$1,000,000
4			Sponsored Programs (11004).....	\$280,275,000	\$280,275,000
5			Fund Sources: General.....	\$2,106,250	\$2,106,250
6			Higher Education Operating.....	\$279,168,750	\$279,168,750
7		Authority: Title 23.1, Chapter 15, Code of Virginia.			
8		A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the			
9		general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral			
10		funds are designated to build research capacity in biomedical research and biomaterials			
11		engineering.			
12		2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
13		general fund is designated for applied research in simulation modeling and gaming.			
14		B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
15		general fund is designated for Lyme Disease research and medical test development.			
16		C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
17		sufficient appropriation, which is an estimate of funding required by the university to cover			
18		sponsored program operations.			
19		D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the			
20		general fund is designated for George Mason University, in collaboration with Eastern			
21		Virginia Medical School, Old Dominion University, the University of Virginia, Virginia			
22		Commonwealth University, Virginia Tech-Carilion, INOVA, and Sentara Health System, to			
23		create the Virginia Commonwealth Clinical Research Network to serve as a network of			
24		institutions to conduct significant clinical trials in areas that include oncology, mental health			
25		and substance abuse. The Virginia Commonwealth Clinical Research Network would			
26		facilitate identifying and recruiting patients and expand access for researchers to a clinical			
27		base thereby creating greater opportunities for grant funding and the development			
28		commercialization of breakthrough products and services.			
29	166.	Higher Education Auxiliary Enterprises (80900)			
30		a sum sufficient, estimated at.....		\$243,449,535	\$243,449,535
31			Food Services (80910).....	\$37,525,061	\$37,525,061
32			Bookstores And Other Stores (80920).....	\$2,007,709	\$2,007,709
33			Residential Services (80930).....	\$41,303,634	\$41,303,634
34			Parking And Transportation Systems And Services		
35			(80940).....	\$15,501,304	\$15,501,304
36			Telecommunications Systems And Services (80950)..	\$589,977	\$589,977
37			Student Health Services (80960).....	\$5,619,151	\$5,619,151
38			Student Unions And Recreational Facilities (80970)...	\$11,446,270	\$11,446,270
39			Recreational And Intramural Programs (80980).....	\$18,806,844	\$18,806,844
40			Other Enterprise Functions (80990).....	\$85,516,698	\$85,516,698
41			Intercollegiate Athletics (80995).....	\$25,132,887	\$25,132,887
42			Fund Sources: Higher Education Operating.....	\$189,307,335	\$189,307,335
43			Debt Service.....	\$54,142,200	\$54,142,200
44		Authority: Title 23.1, Chapter 15, Code of Virginia.			
45		Total for George Mason University.....		\$1,275,575,822	\$1,305,078,472
46			General Fund Positions.....	1,082.14	1,082.14
47			Nongeneral Fund Positions.....	4,185.49	4,185.49
48			Position Level.....	5,267.63	5,267.63
49			Fund Sources: General.....	\$244,386,594	\$267,482,244
50			Higher Education Operating.....	\$977,047,028	\$983,454,028
51			Debt Service.....	\$54,142,200	\$54,142,200

ITEM 166.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 1-53. JAMES MADISON UNIVERSITY (216)				
2	167. Educational and General Programs (10000).....			\$382,948,294	\$383,262,632
3	Higher Education Instruction (100101).....	\$210,904,454	\$211,218,792		
4	Higher Education Research (100102).....	\$929,467	\$929,467		
5	Higher Education Public Services (100103).....	\$1,700,218	\$1,700,218		
6	Higher Education Academic (100104).....	\$50,626,534	\$50,626,534		
7	Higher Education Student Services (100105).....	\$25,534,638	\$25,534,638		
8	Higher Education Institutional Support (100106)....	\$49,649,824	\$49,649,824		
9	Operation and Maintenance Of Plant (100107).....	\$43,603,159	\$43,603,159		
10	Fund Sources: General.....	\$130,643,879	\$130,958,217		
11	Higher Education Operating.....	\$250,353,762	\$250,353,762		
12	Debt Service.....	\$1,950,653	\$1,950,653		
13	Authority: Title 23.1, Chapter 16, Code of Virginia.				
14	A. This Item includes general and nongeneral fund appropriations to support institutional				
15	initiatives that help meet statewide goals described in the Restructured Higher Education				
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
17	Assembly).				
18	B. As Virginia's public colleges and universities approach full funding of the base				
19	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
20	share of the base adequacy guidelines, these funds are provided with the intent that, in				
21	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
22	consideration the impact of escalating college costs for Virginia students and families. In				
23	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
24	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
25	fees for in-state, undergraduate students to the extent possible.				
26	C. The 4-VA, a public-private partnership among George Mason University, James				
27	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
28	Virginia Military Institute, Virginia Commonwealth University, the College of William				
29	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
30	collaboration and resource sharing to increase access, reduce time to graduation and				
31	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
32	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
33	technology, engineering and mathematics. The 4-VA Management Board can expand this				
34	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
35	initiative. It is expected that funding will be pooled by the management board as required				
36	to support continuing efforts of the 4-VA priorities and projects.				
37	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year				
38	from the general fund is designated to address increased degree production in Data				
39	Science and Technology, Science and Engineering, Healthcare, and Education.				
40	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
41	Professional awards as follows:				
42	a. Data Science and Technology awards shall be based on completion data contained in				
43	the State Council of Higher Education for Virginia, C-16 completion report;				
44	b. Science and Engineering awards shall be based on completion data contained in the				
45	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
46	the following programs Biological and Biomedical Science (26), Engineering (14) less				
47	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
48	Sciences (40);				
49	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
50	completion report for the Health Professions and Related Programs (51); and				
51	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
52	completion report for the Education Programs (13).				

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. James Madison University is expected to maintain increases in:				
2	a. Data Science and Technology awards of 10 annually over the base year.				
3	b. Science and Engineering awards of 15 annually over the base year.				
4	c. Healthcare awards of 45 annually over the base year.				
5	d. Education awards of 15 annually over the base year.				
6	e. The 2016-17 year will serve as the base year for these purposes.				
7	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
8	Appropriations and Senate Finance and Appropriations Committees annually.				
9	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
10	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
11	be collected for the educational and general program under the terms of the management				
12	agreement between James Madison University and the Commonwealth, as set forth in				
13	Chapters 124 and 125 of the 2019 Acts of Assembly.				
14	F. Out of this appropriation, \$4,600,000 each year from the general fund is designated to				
15	support affordable access for in-state undergraduate students.				
16	168. Higher Education Student Financial Assistance				
17	(10800).....			\$26,753,898	\$32,072,248
18	Scholarships (10810).....	\$25,663,827	\$30,895,127		
19	Fellowships (10820).....	\$1,090,071	\$1,177,121		
20	Fund Sources: General.....	\$13,850,346	\$19,168,696		
21	Higher Education Operating.....	\$12,903,552	\$12,903,552		
22	Authority: Title 23.1, Chapter 16, Code of Virginia.				
23	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
24	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
25	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
26	grant for students in innovative internship programs provided that the institutions has at least				
27	one private sector partner and the grant is matched equally by the partner with non-state				
28	funding and / or the institution from private funds.				
29	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
30	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
31	student financial aid needs, under the terms of the management agreement between James				
32	Madison University and the Commonwealth as set forth in Chapters 124 and 125 of the 2019				
33	Acts of Assembly.				
34	169. Financial Assistance For Educational and General				
35	Services (11000)				
36	a sum sufficient, estimated at.....			\$46,750,000	\$46,750,000
37	Eminent Scholars (11001).....	\$350,000	\$350,000		
38	Sponsored Programs (11004).....	\$46,400,000	\$46,400,000		
39	Fund Sources: Higher Education Operating.....	\$46,750,000	\$46,750,000		
40	Authority: Title 23.1, Chapter 16, Code of Virginia.				
41	170. Higher Education Auxiliary Enterprises (80900)				
42	a sum sufficient, estimated at.....			\$244,527,990	\$244,527,990
43	Food Services (80910).....	\$80,006,129	\$80,006,129		
44	Bookstores And Other Stores (80920).....	\$1,671,000	\$1,671,000		
45	Residential Services (80930).....	\$40,908,562	\$40,908,562		
46	Parking And Transportation Systems And Services				
47	(80940).....	\$8,299,037	\$8,299,037		
48	Telecommunications Systems And Services (80950)..	\$1,653,061	\$1,653,061		

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Student Health Services (80960).....	\$7,361,895	\$7,361,895		
2	Student Unions And Recreational Facilities				
3	(80970).....	\$8,350,305	\$8,350,305		
4	Recreational And Intramural Programs (80980).....	\$13,665,647	\$13,665,647		
5	Other Enterprise Functions (80990).....	\$22,731,460	\$22,731,460		
6	Intercollegiate Athletics (80995).....	\$59,880,894	\$59,880,894		
7	Fund Sources: Higher Education Operating.....	\$202,228,750	\$202,228,750		
8	Debt Service.....	\$42,299,240	\$42,299,240		
9	Authority: Title 23.1, Chapter 16, Code of Virginia.				
10	Total for James Madison University.....			\$700,980,182	\$706,612,870
11	General Fund Positions.....	1,294.53	1,294.53		
12	Nongeneral Fund Positions.....	2,873.38	2,873.38		
13	Position Level.....	4,167.91	4,167.91		
14	Fund Sources: General.....	\$144,494,225	\$150,126,913		
15	Higher Education Operating.....	\$512,236,064	\$512,236,064		
16	Debt Service.....	\$44,249,893	\$44,249,893		
17	§ 1-54. LONGWOOD UNIVERSITY (214)				
18	171. Educational and General Programs (10000).....			\$84,079,735	\$84,079,735
19	Higher Education Instruction (100101).....	\$44,126,310	\$44,126,310		
20	Higher Education Public Services (100103).....	\$640,768	\$640,768		
21	Higher Education Academic (100104).....	\$8,373,149	\$8,373,149		
22	Higher Education Student Services (100105).....	\$5,567,185	\$5,567,185		
23	Higher Education Institutional Support (100106).....	\$15,540,846	\$15,540,846		
24	Operation and Maintenance Of Plant (100107).....	\$9,831,477	\$9,831,477		
25	Fund Sources: General.....	\$39,249,680	\$39,249,680		
26	Higher Education Operating.....	\$44,830,055	\$44,830,055		
27	Authority: Title 23.1, Chapter 17, Code of Virginia.				
28	A. This Item includes general and nongeneral fund appropriations to support institutional				
29	initiatives that help meet statewide goals described in the Restructured Higher Education				
30	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
31	Assembly).				
32	B. As Virginia's public colleges and universities approach full funding of the base				
33	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
34	share of the base adequacy guidelines, these funds are provided with the intent that, in				
35	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
36	consideration the impact of escalating college costs for Virginia students and families. In				
37	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
38	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
39	fees for in-state, undergraduate students to the extent possible.				
40	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from				
41	the general fund is designated to address increased degree production in Data Science and				
42	Technology, Science and Engineering, Healthcare, and Education.				
43	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
44	Professional awards as follows:				
45	a. Data Science and Technology awards shall be based on completion data contained in				
46	the State Council of Higher Education for Virginia, C-16 completion report;				
47	b. Science and Engineering awards shall be based on completion data contained in the				
48	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
49	the following programs Biological and Biomedical Science (26), Engineering (14) less				

ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
2	Sciences (40);				
3	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
4	completion report for the Health Professions and Related Programs (51); and				
5	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
6	completion report for the Education Programs (13).				
7	3. Longwood University is expected to maintain increases in:				
8	a. Science and Engineering awards of 5 annually over the base year.				
9	b. Healthcare awards of 5 annually over the base year.				
10	c. Education awards of 5 annually over the base year.				
11	d. The 2016-17 year will serve as the base year for these purposes.				
12	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
13	Appropriations and Senate Finance and Appropriations Committees annually.				
14	D. Out of this appropriation, \$2,400,000 each year from the general fund is designated to				
15	support affordable access for in-state undergraduate students.				
16	172. Higher Education Student Financial Assistance				
17	(10800).....			\$9,860,518	\$11,390,718
18	Scholarships (10810).....	\$9,829,454	\$11,354,454		
19	Fellowships (10820).....	\$31,064	\$36,264		
20	Fund Sources: General.....	\$6,864,879	\$8,395,079		
21	Higher Education Operating.....	\$2,995,639	\$2,995,639		
22	Authority: Title 23.1, Chapter 17, Code of Virginia.				
23	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
24	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
25	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
26	grant for students in innovative internship programs provided that the institutions has at least				
27	one private sector partner and the grant is matched equally by the partner with non-state				
28	funding and / or the institution from private funds.				
29	173. Financial Assistance For Educational and General				
30	Services (11000)				
31	a sum sufficient, estimated at.....			\$5,678,393	\$5,678,393
32	Sponsored Programs (11004).....	\$5,678,393	\$5,678,393		
33	Fund Sources: Higher Education Operating.....	\$5,678,393	\$5,678,393		
34	Authority: Title 23.1, Chapter 17, Code of Virginia.				
35	174. Higher Education Auxiliary Enterprises (80900)				
36	a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672
37	Food Services (80910).....	\$8,139,258	\$8,139,258		
38	Bookstores And Other Stores (80920).....	\$273,195	\$273,195		
39	Residential Services (80930).....	\$22,354,254	\$22,354,254		
40	Parking And Transportation Systems And Services				
41	(80940).....	\$989,591	\$989,591		
42	Telecommunications Systems And Services (80950)..	\$951,620	\$951,620		
43	Student Health Services (80960).....	\$974,226	\$974,226		
44	Student Unions And Recreational Facilities (80970)...	\$3,179,541	\$3,179,541		
45	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
46	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306		
47	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347		
48	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361		

ITEM 174.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Debt Service.....	\$7,587,311	\$7,587,311	
2	Authority: Title 23.1, Chapter 17, Code of Virginia.			
3	Total for Longwood University.....			\$164,501,318 \$166,031,518
4	General Fund Positions.....	291.39	291.39	
5	Nongeneral Fund Positions.....	471.67	471.67	
6	Position Level.....	763.06	763.06	
7	Fund Sources: General.....	\$46,114,559	\$47,644,759	
8	Higher Education Operating.....	\$110,799,448	\$110,799,448	
9	Debt Service.....	\$7,587,311	\$7,587,311	
10	§ 1-55. NORFOLK STATE UNIVERSITY (213)			
11	175. Educational and General Programs (10000).....			\$125,490,394 \$123,004,353
12	Higher Education Instruction (100101).....	\$67,433,394	\$64,933,394	
13	Higher Education Research (100102).....	\$199,975	\$199,975	
14	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879	
15	Higher Education Academic (100104).....	\$16,053,707	\$16,067,666	
16	Higher Education Student Services (100105).....	\$5,900,122	\$5,900,122	
17	Higher Education Institutional Support (100106).....	\$20,915,308	\$20,915,308	
18	Operation and Maintenance Of Plant (100107).....	\$13,661,009	\$13,661,009	
19	Fund Sources: General.....	\$80,759,172	\$78,273,131	
20	Higher Education Operating.....	\$44,731,222	\$44,731,222	
21	Authority: Title 23.1, Chapter 19, Code of Virginia.			
22	A. This Item includes general and nongeneral fund appropriations to support institutional			
23	initiatives that help meet statewide goals described in the Restructured Higher Education			
24	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
25	Assembly).			
26	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year			
27	from the general fund is designated for the recently initiated Bachelor of Science academic			
28	programs in Electronics Engineering and Optical Engineering and Master of Science			
29	academic programs in Electronics Engineering, Optical Engineering, Computer Science,			
30	and Criminal Justice.			
31	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided			
32	\$273,486 the first year and \$273,486 the second year from the general fund for lease			
33	payments through the Master Equipment Leasing Program for educational and general			
34	equipment.			
35	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
36	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
37	income from the Eminent Scholars Program.			
38	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000			
39	the first year and \$70,000 the second year from the general fund is designated for the			
40	Dozoretz National Institute for Minorities in Applied Sciences.			
41	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the			
42	close of business on June 30, 2022 and June 30, 2023 shall not revert to the surplus of the			
43	general fund, but shall be carried forward on the books of the State Comptroller and			
44	reappropriated in the succeeding year. Norfolk State University may expend any prior year			
45	end balances to support its educational and general activities or its auxiliary enterprise			
46	activities.			
47	D. As Virginia's public colleges and universities approach full funding of the base			
48	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
49	share of the base adequacy guidelines, these funds are provided with the intent that, in			

ITEM 175.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
2	consideration the impact of escalating college costs for Virginia students and families. In			
3	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
4	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
5	state, undergraduate students to the extent possible.			
6	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
7	general fund is designated to increase retention and graduation of juniors and seniors in good			
8	academic standing and who have additional demonstrated need.			
9	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from the			
10	general fund is designated to address increased degree production in Data Science and			
11	Technology, Science and Engineering, Healthcare, and Education.			
12	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
13	Professional awards as follows:			
14	a. Data Science and Technology awards shall be based on completion data contained in the			
15	State Council of Higher Education for Virginia, C-16 completion report;			
16	b. Science and Engineering awards shall be based on completion data contained in the State			
17	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
18	following programs Biological and Biomedical Science (26), Engineering (14) less those			
19	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
20	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
21	completion report for the Health Professions and Related Programs (51); and			
22	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
23	completion report for the Education Programs (13).			
24	3. Norfolk State University is expected to maintain increases in:			
25	a. Data Science and Technology awards of 5 annually over the base year.			
26	b. Science and Engineering awards of 5 annually over the base year.			
27	c. Healthcare awards of 5 annually over the base year.			
28	d. Education awards of 5 annually over the base year.			
29	e. The 2016-17 year will serve as the base year for these purposes.			
30	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
31	Appropriations and Senate Finance and Appropriations Committees annually.			
32	G. Out of this appropriation, \$548,000 the first year and \$548,000 the second year from the			
33	general fund is designated for the Center for African American Policy to provide non-partisan			
34	research on public policy issues affecting African Americans and other people of color.			
35	H. Out of this appropriation, \$1,000,000 each year from the general fund is designated to			
36	support affordable access for in-state undergraduate students.			
37	176.	Higher Education Student Financial Assistance		
38		(10800).....		\$28,427,081
39		Scholarships (10810).....	\$28,036,029	\$33,461,729
40		Fellowships (10820).....	\$391,052	\$497,302
41		Fund Sources: General.....	\$23,294,214	\$28,826,164
42		Higher Education Operating.....	\$5,132,867	\$5,132,867
43		Authority: Title 23.1, Chapter 19, Code of Virginia.		
44		A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
45		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
46		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
47		grant for students in innovative internship programs provided that the institutions has at least		

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	one private sector partner and the grant is matched equally by the partner with non-state				
2	funding and / or the institution from private funds.				
3	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 from the				
4	general fund is provided for an affordability pilot program to offer financial assistance to				
5	Virginia students who are Pell grant eligible, meet university admissions requirements,				
6	and live within a 45 mile radius of the university. The program is designed to address				
7	regional needs relating to access and completion. Funds shall be used to provide last dollar				
8	or reduced tuition and fees to students for up to 150 percent of required credits to				
9	complete a certificate or degree. Priority shall be placed on students from Norfolk,				
10	Portsmouth, and Newport News and remaining funds may be used for room and board if				
11	available. It is the intention that the program may ramp up to 300 students total at any one				
12	time by fiscal year 2024. In the event that financial aid remains available after recruiting				
13	new students for fall semester, the remaining financial aid may be used to fund current				
14	students who meet the criteria and/or for eligible new students that enroll in the spring				
15	semester.				
16	2. As part of the six-year plan process, the university shall submit an annual report of the				
17	program that includes number of students served, average financial need of students, total				
18	expenditures, average award per student, retention and completion rates, other student				
19	outcomes as defined by the university, and planned outcomes for the upcoming year.				
20	3. The University shall submit a detailed budget and implementation plan, including how				
21	the institution will disseminate information about the program to area students, the				
22	projected size of each cohort, and how the institution will monitor and report on the				
23	success of the program.				
24	177. Financial Assistance For Educational and General				
25	Services (11000)				
26	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943
27	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943		
28	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943		
29	Authority: Title 23.1, Chapter 19, Code of Virginia.				
30	178. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at.....			\$49,312,878	\$49,312,878
32	Food Services (80910).....	\$1,368,865	\$1,368,865		
33	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
34	Residential Services (80930).....	\$14,529,508	\$14,529,508		
35	Parking And Transportation Systems And Services				
36	(80940).....	\$458,180	\$458,180		
37	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
38	Student Unions And Recreational Facilities				
39	(80970).....	\$9,570,213	\$9,570,213		
40	Other Enterprise Functions (80990).....	\$14,824,504	\$14,824,504		
41	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
42	Fund Sources: Higher Education Operating.....	\$40,488,242	\$40,488,242		
43	Debt Service.....	\$8,824,636	\$8,824,636		
44	Authority: Title 23.1, Chapter 19, Code of Virginia.				
45	Total for Norfolk State University.....			\$223,462,296	\$226,508,205
46	General Fund Positions.....	531.15	531.15		
47	Nongeneral Fund Positions.....	689.97	689.97		
48	Position Level.....	1,221.12	1,221.12		
49	Fund Sources: General.....	\$104,053,386	\$107,099,295		
50	Higher Education Operating.....	\$110,584,274	\$110,584,274		
51	Debt Service.....	\$8,824,636	\$8,824,636		

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 1-56. OLD DOMINION UNIVERSITY (221)				
2	179.			\$358,049,129	\$358,774,129
3					
4					
5					
6					
7					
8					
9					
10					
11					
12	Authority: Title 23.1, Chapter 20, Code of Virginia.				
13	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
14	initiatives that help meet statewide goals described in the Restructured Higher Education				
15	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
16	Assembly).				
17	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
18	through expansion of distance learning, TELETECHNET and summer school.				
19	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
20	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
21	are designated for the educational telecommunications project to provide graduate				
22	engineering education. For supplemental budget requests, the participating institutions and				
23	centers jointly shall submit a report in support of such requests to the State Council of Higher				
24	Education for Virginia for review and recommendation to the Governor and General				
25	Assembly.				
26	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby designated				
27	as the administrative agency for the Virginia Coordinate System.				
28	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion				
29	University may charge reduced tuition to any person enrolled in one of Old Dominion				
30	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
31	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
32	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
33	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
34	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
35	guidelines and as the General Assembly strives to fully fund the general fund share of the				
36	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
37	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
38	of escalating college costs for Virginia students and families. In accordance with the cost-				
39	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
40	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
41	students to the extent possible.				
42	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
43	general fund is designated to provide opportunity for 80 students per year to be engaged in				
44	STEM education using aerospace, high tech science, technology and engineering in				
45	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
46	with the Virginia Space Grant Consortium and STEM educators to identify the students who				
47	will participate in the program each year. The designated funding in this paragraph will not be				
48	considered as a resource for purposes of funding guidelines.				
49	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and four				
50	positions the second year from the general fund is designated to support modeling of				
51	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
52	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dominion University, the Virginia Institute of Marine Science, and the College of William				
2	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along				
3	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
4	H. The 4-VA, a public-private partnership among George Mason University, James				
5	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
6	Virginia Military Institute, Virginia Commonwealth University, the College of William				
7	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
8	collaboration and resource sharing to increase access, reduce time to graduation and				
9	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
10	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
11	technology, engineering and mathematics. The 4-VA Management Board can expand this				
12	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
13	initiative. It is expected that funding will be pooled by the management board as required				
14	to support continuing efforts of the 4-VA priorities and projects.				
15	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year				
16	from the general fund is designated to address increased degree production in Data				
17	Science and Technology, Science and Engineering, Healthcare, and Education.				
18	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
19	Professional awards as follows:				
20	a. Data Science and Technology awards shall be based on completion data contained in				
21	the State Council of Higher Education for Virginia, C-16 completion report;				
22	b. Science and Engineering awards shall be based on completion data contained in the				
23	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
24	the following programs Biological and Biomedical Science (26), Engineering (14) less				
25	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
26	Sciences (40);				
27	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
28	completion report for the Health Professions and Related Programs (51); and				
29	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
30	completion report for the Education Programs (13).				
31	3. Old Dominion University is expected to maintain increases in:				
32	a. Data Science and Technology awards of 15 annually over the base year.				
33	b. Science and Engineering awards of 40 annually over the base year.				
34	c. Healthcare awards of 40 annually over the base year.				
35	d. Education awards of 30 annually over the base year.				
36	e. The 2016-17 year will serve as the base year for these purposes.				
37	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
38	Appropriations and Senate Finance and Appropriations Committees annually.				
39	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
40	general fund is designated for the Marine Rescue Program, a collaborative program				
41	between Old Dominion University and the Virginia Aquarium and Marine Science				
42	Foundation to support rescue efforts for stranded and sick marine animals throughout the				
43	entire Virginia coastline region of the Chesapeake Bay.				
44	K. Out of this appropriation, \$264,000 the first year and \$264,000 the second year from				
45	the general fund is designated to provide more targeted internship experiences through the				
46	Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry				
47	Internship Program, managed by the Virginia Space Grant Consortium.				
48	L. Out of this appropriation, \$3,800,000 each year from the general fund is designated to				
49	support affordable access for in-state undergraduate students.				

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	180.	Higher Education Student Financial Assistance (10800).....		\$43,411,907	\$61,336,357
2					
3		\$40,186,112	\$57,853,012		
4		\$3,225,795	\$3,483,345		
5		\$35,084,389	\$53,008,839		
6		\$8,327,518	\$8,327,518		
7	Authority: Title 23.1, Chapter 20, Code of Virginia.				
8	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in Data Science and Technology, Science and Engineering, Healthcare and Education programs and (2) as a grant for students in innovative internship programs provided that the institutions has at least one private sector partner and the grant is matched equally by the partner with non-state funding and / or the institution from private funds.				
9					
10					
11					
12					
13					
14	181.	Financial Assistance For Educational and General Services (11000).....		\$24,911,599	\$24,911,599
15					
16		\$421,387	\$421,387		
17		\$24,490,212	\$24,490,212		
18		\$11,491,584	\$11,491,584		
19		\$13,420,015	\$13,420,015		
20	Authority: Title 23.1, Chapter 20, Code of Virginia.				
21	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and 14 positions the second year from the general fund and \$4,500,000 the first year and \$4,500,000 the second year from nongeneral funds are designated to build research capacity in modeling and simulation, which shall include efforts to improve traffic management through modeling.				
22					
23					
24					
25					
26	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is designated to support science, technology, engineering and mathematics (STEM), and health-related programs. Old Dominion University shall use these funds to promote the use of modeling and simulation in the medical industry.				
27					
28					
29					
30	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is designated to expand research efforts at the Center for Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and establishing effective ground penetrating radar.				
31					
32					
33					
34					
35					
36	C. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.				
37					
38					
39	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from the general fund is designated to the Virginia SmallSat Data Consortium, to support development of the Virginia Institute for Spaceflight and Autonomy.				
40					
41					
42	E. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund is provided for the Hampton Roads Biomedical Research Consortium.				
43					
44	F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is designated to support a minority fellowship program partnership between Old Dominion University and the Virginia Symphony Orchestra.				
45					
46					
47	G. Out of this appropriation, \$500,000 each year from the general fund is designated to establish a Maritime Center for Mission Engineering Solutions and Workforce Training.				
48					
49	H. Out of this appropriation, \$1,500,000 each year from the general fund is designated to support the Institute for Coastal Adaptation and Resilience at Old Dominion University and				
50					

ITEM 181.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	its collaboration with the Chesapeake Bay Foundation.					
2	I. Out of this appropriation, \$500,000 each year from the general fund is designated to					
3	support the necessary staffing, equipment, and related services for the Potomac Aquifer					
4	Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.					
5	182. Higher Education Auxiliary Enterprises (80900)					
6	a sum sufficient, estimated at.....			\$120,682,026	\$120,682,026	
7	Food Services (80910).....	\$5,260,460	\$5,260,460			
8	Bookstores And Other Stores (80920).....	\$655,764	\$655,764			
9	Residential Services (80930).....	\$38,399,263	\$38,399,263			
10	Parking And Transportation Systems And Services					
11	(80940).....	\$6,539,784	\$6,539,784			
12	Telecommunications Systems And Services					
13	(80950).....	\$906,134	\$906,134			
14	Student Health Services (80960).....	\$3,575,660	\$3,575,660			
15	Student Unions And Recreational Facilities					
16	(80970).....	\$8,197,679	\$8,197,679			
17	Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657			
18	Other Enterprise Functions (80990).....	\$18,763,357	\$18,763,357			
19	Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268			
20	Fund Sources: Higher Education Operating.....	\$94,206,664	\$94,206,664			
21	Debt Service.....	\$26,475,362	\$26,475,362			
22	Authority: Title 23.1, Chapter 20, Code of Virginia.					
23	Old Dominion University is authorized to establish a self-supporting "instructional					
24	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes					
25	offered at locations outside the Commonwealth of Virginia. Consistent with the self-					
26	supporting concept of an "enterprise fund," student tuition and fee revenues for					
27	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect					
28	costs of providing instruction to those students. Tuition and fee rates to meet this					
29	requirement shall be established by the University's Board of Visitors. Revenue and					
30	expenditures of the fund shall be accounted for in such a manner as to be auditable by the					
31	State Council of Higher Education for Virginia. Revenues in excess of expenditures shall					
32	be retained in the fund to support the entire TELETECHNET program. Full-time					
33	equivalent students generated through these programs shall be accounted for separately.					
34	Additionally, revenues which remain unexpended on the last day of the previous biennium					
35	and the last day of the first year of the current biennium shall be reappropriated and					
36	allotted for expenditure in the respective succeeding fiscal year.					
37	Total for Old Dominion University.....			\$547,054,661	\$565,704,111	
38	General Fund Positions.....	1,090.51	1,090.51			
39	Nongeneral Fund Positions.....	1,531.98	1,531.98			
40	Position Level.....	2,622.49	2,622.49			
41	Fund Sources: General.....	\$216,033,362	\$234,251,812			
42	Higher Education Operating.....	\$304,545,937	\$304,976,937			
43	Debt Service.....	\$26,475,362	\$26,475,362			
44	§ 1-57. RADFORD UNIVERSITY (217)					
45	183. Educational and General Programs (10000).....			\$137,831,383	\$137,831,383	
46	Higher Education Instruction (100101).....	\$84,288,405	\$84,288,405			
47	Higher Education Public Services (100103).....	\$629,980	\$629,980			
48	Higher Education Academic (100104).....	\$12,325,154	\$12,325,154			
49	Higher Education Student Services (100105).....	\$6,511,721	\$6,511,721			
50	Higher Education Institutional Support (100106)....	\$22,659,968	\$22,659,968			
51	Operation and Maintenance Of Plant (100107).....	\$11,416,155	\$11,416,155			
52	Fund Sources: General.....	\$66,862,810	\$66,862,810			

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Operating.....	\$70,968,573	\$70,968,573	
2	Authority: Title 23.1, Chapter 21, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
8	guidelines and as the General Assembly strives to fully fund the general fund share of the			
9	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
10	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
11	of escalating college costs for Virginia students and families. In accordance with the cost-			
12	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
13	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
14	students to the extent possible.			
15	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year from			
16	the general fund is designated to address increased degree production in Data Science and			
17	Technology, Science and Engineering, Healthcare, and Education.			
18	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
19	Professional awards as follows:			
20	a. Data Science and Technology awards shall be based on completion data contained in the			
21	State Council of Higher Education for Virginia, C-16 completion report;			
22	b. Science and Engineering awards shall be based on completion data contained in the State			
23	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
24	following programs Biological and Biomedical Science (26), Engineering (14) less those			
25	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
26	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
27	completion report for the Health Professions and Related Programs (51); and			
28	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
29	completion report for the Education Programs (13).			
30	3. Radford University is expected to maintain increases in:			
31	a. Data Science and Technology awards of 5 annually over the base year.			
32	b. Science and Engineering awards of 5 annually over the base year.			
33	c. Healthcare awards of 10 annually over the base year.			
34	d. Education awards of 10 annually over the base year.			
35	e. The 2016-17 year will serve as the base year for these purposes.			
36	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
37	Appropriations and Senate Finance and Appropriations Committees annually.			
38	5. Out of the amounts designated for degree production \$300,000 the first year and \$300,000			
39	the second year is designated to support a flat-fee degree pilot initiative for education			
40	programs. Radford University shall offer alternative tuition or fee structures, including			
41	discounted tuition, flat tuition rates, discounted student fees, or student fee and student			
42	services flexibility, to any first-time, incoming freshman undergraduate student who (i) has			
43	established domicile, as that term is defined in § 23.1-500 et seq., in the Commonwealth and			
44	(ii) enrolls full time with the intent to earn a degree in a program that leads to employment as			
45	a teacher in the region. Such an alternative tuition or fee structure may be renewed each year			
46	if the recipient maintains continuous full-time enrollment. If a recipient fails to maintain			
47	continuous full-time enrollment, subsequently enrolls in a noneligible degree program, or fails			
48	to complete the eligible degree program within four years, the institution shall convert the			
49	financial benefit received by the student to a financial obligation payable by the student to the			

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	institution on terms established by the institution.				
2	D. Out of this appropriation, \$1,400,000 each year from the general fund is designated to				
3	support affordable access for in-state undergraduate students.				
4	184. Higher Education Student Financial Assistance				
5	(10800).....			\$17,758,173	\$26,114,873
6	Scholarships (10810).....	\$16,664,826	\$24,934,226		
7	Fellowships (10820).....	\$1,093,347	\$1,180,647		
8	Fund Sources: General.....	\$15,850,702	\$24,207,402		
9	Higher Education Operating.....	\$1,907,471	\$1,907,471		
10	Authority: Title 23.1, Chapter 21, Code of Virginia.				
11	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
12	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
13	Science and Technology, Science and Engineering, Healthcare and Education programs				
14	and (2) as a grant for students in innovative internship programs provided that the				
15	institutions has at least one private sector partner and the grant is matched equally by the				
16	partner with non-state funding and / or the institution from private funds.				
17	185. Financial Assistance For Educational and General				
18	Services (11000)				
19	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
20	Eminent Scholars (11001).....	\$48,397	\$48,397		
21	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
22	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
23	Authority: Title 23.1, Chapter 21, Code of Virginia.				
24	186. Administrative and Support Services (19900).....			\$23,385,314	\$23,385,314
25	Operation of Higher Education Centers (19931).....	\$23,385,314	\$23,385,314		
26	Fund Sources: General.....	\$12,190,852	\$12,190,852		
27	Higher Education Operating.....	\$11,194,462	\$11,194,462		
28	Authority: Title 23.1, Chapter 23, Code of Virginia				
29	The appropriation listed in this Item is designated to support Radford University Carilion.				
30	187. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
32	Food Services (80910).....	\$19,251,178	\$19,251,178		
33	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
34	Residential Services (80930).....	\$16,275,025	\$16,275,025		
35	Parking And Transportation Systems And Services				
36	(80940).....	\$1,657,550	\$1,657,550		
37	Telecommunications Systems And Services				
38	(80950).....	\$659,898	\$659,898		
39	Student Health Services (80960).....	\$3,242,356	\$3,242,356		
40	Student Unions And Recreational Facilities				
41	(80970).....	\$6,101,566	\$6,101,566		
42	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
43	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
44	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		
45	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
46	Debt Service.....	\$4,200,000	\$4,200,000		
47	Authority: Title 23.1, Chapter 21, Code of Virginia.				
48	Total for Radford University.....			\$256,962,215	\$265,318,915
49	General Fund Positions.....	631.39	631.39		

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	964.69	964.69		
2	Position Level.....	1,596.08	1,596.08		
3	Fund Sources: General.....	\$94,904,364	\$103,261,064		
4	Higher Education Operating.....	\$157,857,851	\$157,857,851		
5	Debt Service.....	\$4,200,000	\$4,200,000		
6	§ 1-58. UNIVERSITY OF MARY WASHINGTON (215)				
7	188. Educational and General Programs (10000).....			\$92,481,147	\$92,481,147
8	Higher Education Instruction (100101).....	\$51,344,686	\$51,344,686		
9	Higher Education Research (100102).....	\$422,289	\$422,289		
10	Higher Education Public Services (100103).....	\$520,659	\$520,659		
11	Higher Education Academic (100104).....	\$10,464,228	\$10,464,228		
12	Higher Education Student Services (100105).....	\$9,952,542	\$9,952,542		
13	Higher Education Institutional Support (100106).....	\$12,181,250	\$12,181,250		
14	Operation and Maintenance Of Plant (100107).....	\$7,595,493	\$7,595,493		
15	Fund Sources: General.....	\$39,739,855	\$39,739,855		
16	Higher Education Operating.....	\$52,741,292	\$52,741,292		
17	Authority: Title 23.1, Chapter 18, Code of Virginia.				
18	A. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
23	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
24	nongeneral funds are designated for the educational telecommunications project to provide				
25	graduate engineering education. The participating institutions and centers shall jointly submit				
26	an annual report and operating plan to the State Council of Higher Education for Virginia in				
27	support of these funded activities.				
28	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
29	guidelines and as the General Assembly strives to fully fund the general fund share of the				
30	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
31	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
32	of escalating college costs for Virginia students and families. In accordance with the cost-				
33	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
34	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
35	students to the extent possible.				
36	D. Notwithstanding any other provision of law, the University of Mary Washington may enter				
37	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization				
38	dedicated to cooperative economic development efforts in the Fredericksburg region, for the				
39	purpose of expanding regional efforts in the field of economic development and research.				
40	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from the				
41	general fund is designated to address increased degree production in Data Science and				
42	Technology, Science and Engineering, Healthcare, and Education.				
43	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
44	Professional awards as follows:				
45	a. Data Science and Technology awards shall be based on completion data contained in the				
46	State Council of Higher Education for Virginia, C-16 completion report;				
47	b. Science and Engineering awards shall be based on completion data contained in the State				
48	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
49	following programs Biological and Biomedical Science (26), Engineering (14) less those				
50	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				

ITEM 188.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
2	completion report for the Health Professions and Related Programs (51); and				
3	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
4	completion report for the Education Programs (13).				
5	3. University of Mary Washington is expected to maintain increases in:				
6	a. Science and Engineering awards of 5 annually over the base year.				
7	b. Education awards of 5 annually over the base year.				
8	c. The 2016-17 year will serve as the base year for these purposes.				
9	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
10	Appropriations and Senate Finance and Appropriation Committees annually.				
11	F. Out of this appropriation, \$568,000 the first year and \$568,000 the second year from the				
12	general fund is designated to support an educational partnership between regional K-12				
13	school divisions, community colleges, University of Mary Washington and industry to				
14	develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap				
15	and reduces reliance on student debt in the areas of Education, Healthcare and				
16	Cybersecurity.				
17	G. Out of this appropriation, \$2,100,000 each year from the general fund is designated to				
18	support affordable access for in-state undergraduate students.				
19	189. Higher Education Student Financial Assistance				
20	(10800).....			\$14,638,862	\$16,165,862
21	Scholarships (10810).....	\$14,607,129	\$16,128,829		
22	Fellowships (10820).....	\$31,733	\$37,033		
23	Fund Sources: General.....	\$4,438,862	\$5,965,862		
24	Higher Education Operating.....	\$10,200,000	\$10,200,000		
25	Authority: Title 23.1, Chapter 18, Code of Virginia.				
26	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
27	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
28	Science and Technology, Science and Engineering, Healthcare and Education programs				
29	and (2) as a grant for students in innovative internship programs provided that the				
30	institutions has at least one private sector partner and the grant is matched equally by the				
31	partner with non-state funding and / or the institution from private funds.				
32	190. Financial Assistance For Educational and General				
33	Services (11000)				
34	a sum sufficient, estimated at.....			\$809,533	\$809,533
35	Eminent Scholars (11001).....	\$57,396	\$57,396		
36	Sponsored Programs (11004).....	\$752,137	\$752,137		
37	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
38	Authority: Title 23.1, Chapter 18, Code of Virginia.				
39	191. Museum and Cultural Services (14500).....			\$1,099,138	\$1,099,138
40	Collections Management and Curatorial Services				
41	(14501).....	\$1,099,138	\$1,099,138		
42	Fund Sources: General.....	\$781,117	\$781,117		
43	Special.....	\$318,021	\$318,021		
44	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
45	Code of Virginia.				
46	The amounts provided in this appropriation are designated for the support of Belmont, the				
47	estate and memorial gallery of American artist Gari Melchers.				

ITEM 192.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	192.	Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
2		Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
3		Fund Sources: General.....	\$1,250,000	\$1,250,000		
4		Special.....	\$450,000	\$450,000		
5		Authority: Title 23.1, Chapter 18, Code of Virginia.				
6	193.	Historic and Commemorative Attraction			\$527,898	\$527,898
7		Management (50200).....				
8		Historic and Commemorative Attraction				
9		Management (50200).....	\$53,950	\$53,950		
10		Historic Landmarks and Facilities Management				
11		(50203).....	\$473,948	\$473,948		
12		Fund Sources: General.....	\$473,948	\$473,948		
13		Special.....	\$53,950	\$53,950		
14		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
15		The amounts provided in this appropriation are designated for the support of the James				
16		Monroe Museum and Memorial Library.				
17	194.	Higher Education Auxiliary Enterprises (80900)			\$53,809,228	\$53,809,228
18		a sum sufficient, estimated at.....				
19		Food Services (80910).....	\$9,250,229	\$9,250,229		
20		Residential Services (80930).....	\$21,754,169	\$21,754,169		
21		Parking And Transportation Systems And Services				
22		(80940).....	\$692,417	\$692,417		
23		Telecommunications Systems And Services (80950)..	\$2,832,104	\$2,832,104		
24		Student Health Services (80960).....	\$592,823	\$592,823		
25		Student Unions And Recreational Facilities (80970)...	\$5,391,937	\$5,391,937		
26		Recreational And Intramural Programs (80980).....	\$1,040,941	\$1,040,941		
27		Other Enterprise Functions (80990).....	\$9,600,754	\$9,600,754		
28		Intercollegiate Athletics (80995).....	\$2,653,854	\$2,653,854		
29		Fund Sources: Higher Education Operating.....	\$48,370,600	\$48,370,600		
30		Debt Service.....	\$5,438,628	\$5,438,628		
31		Authority: Title 23.1, Chapter 18, Code of Virginia.				
32		Total for University of Mary Washington.....			\$165,065,806	\$166,592,806
33		General Fund Positions.....	231.66	231.66		
34		Nongeneral Fund Positions.....	465.00	465.00		
35		Position Level.....	696.66	696.66		
36		Fund Sources: General.....	\$46,683,782	\$48,210,782		
37		Special.....	\$821,971	\$821,971		
38		Higher Education Operating.....	\$112,121,425	\$112,121,425		
39		Debt Service.....	\$5,438,628	\$5,438,628		
40		§ 1-59. UNIVERSITY OF VIRGINIA (207)				
41	195.	Educational and General Programs (10000).....			\$828,237,103	\$832,311,999
42		Higher Education Instruction (100101).....	\$437,727,484	\$441,802,380		
43		Higher Education Research (100102).....	\$31,375,273	\$31,375,273		
44		Higher Education Public Services (100103).....	\$12,134,442	\$12,134,442		
45		Higher Education Academic (100104).....	\$127,704,792	\$127,704,792		
46		Higher Education Student Services (100105).....	\$38,252,253	\$38,252,253		
47		Higher Education Institutional Support (100106).....	\$50,349,944	\$50,349,944		
48		Operation and Maintenance Of Plant (100107).....	\$130,692,915	\$130,692,915		
49		Fund Sources: General.....	\$165,262,926	\$165,262,926		

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Operating.....	\$660,094,177	\$664,169,073		
2	Debt Service.....	\$2,880,000	\$2,880,000		
3	Authority: Title 23.1, Chapter 22, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
9	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
10	Residency Program and Family Practice medical student programs. This appropriation for				
11	Family Practice programs, whether ultimately implemented by contract, agreement or				
12	other means, is considered to be a grant.				
13	2. The university shall report by July 1 annually to the Department of Planning and				
14	Budget an operating plan for the Family Practice Residency Program.				
15	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
16	Health System Authority, shall establish elective Family Practice Medicine experiences in				
17	Southwest Virginia for both students and residents.				
18	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
19	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
20	Family Practice programs shall be exempt from any reductions, provided the general fund				
21	appropriation for the family practice program is excluded from the total general fund				
22	appropriation for the University of Virginia for purposes of determining the university's				
23	portion of the statewide general fund reduction requirement.				
24	C. 1. Out of this appropriation, \$2,476,467 the first year and \$2,476,467 the second year				
25	from the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
26	nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
27	Policy.				
28	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
29	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
30	positions the first year and \$714,900 and four positions the second year from nongeneral				
31	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
32	Virginia history, culture, and heritage, and make the materials accessible to the public.				
33	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year				
34	and \$500,000 and 2.00 positions the second year from the general fund and \$1,000,000				
35	and 4.15 positions the first year and \$1,000,000 and 4.15 positions the second year from				
36	nongeneral funds is provided to create curriculum materials for K-12 schools, establish a				
37	network of Humanities Ambassadors in public schools and libraries across the state, and				
38	support classroom visits by Foundation program staff to support student use of the				
39	Foundation for the Humanities resources.				
40	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds				
41	in this Item begin to address the objective of appropriating one dollar per capita for the				
42	support of the Foundation.				
43	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230				
44	the second year from the general fund and at least \$468,850 the first year and at least				
45	\$468,850 the second year from nongeneral funds are designated for the educational				
46	telecommunications project to provide graduate engineering education. For supplemental				
47	budget requests, the participating institutions and centers jointly shall submit a report in				
48	support of such requests to the State Council of Higher Education for Virginia for review				
49	and recommendation to the Governor and General Assembly.				
50	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from				
51	the general fund, and at least \$283,500 the first year and at least \$283,500 the second year				
52	from nongeneral funds are designated for the independent Virginia Institute of				
53	Government at the University of Virginia Center for Public Service.				

ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year			
2	from the general fund is designated for support of diabetes education and public service at the			
3	Virginia Center for Diabetes Professional Education at the University of Virginia.			
4	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the			
5	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds			
6	are designated for support of the State Arboretum at Blandy Farm.			
7	H. As Virginia's public colleges and universities approach full funding of the base adequacy			
8	guidelines and as the General Assembly strives to fully fund the general fund share of the			
9	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
10	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
11	of escalating college costs for Virginia students and families. In accordance with the cost-			
12	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
13	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
14	students to the extent possible.			
15	I. The 4-VA, a public-private partnership among George Mason University, James Madison			
16	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
17	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
18	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
19	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
20	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
21	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
22	The 4-VA Management Board can expand this partnership to additional institutions as			
23	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
24	by the management board as required to support continuing efforts of the 4-VA priorities and			
25	projects.			
26	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the			
27	general fund is designated for a program to expand health care services to rural and medically			
28	underserved areas through the use of physicians, nurse practitioners, other providers, and			
29	telemedicine.			
30	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is			
31	designated to support the efforts of the Weldon Cooper Center to produce population			
32	estimates at least every other year in between census years.			
33	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
34	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
35	be collected for the educational and general program under the terms of the management			
36	agreement between the University of Virginia and the Commonwealth, as set forth in			
37	Chapters 933 and 943, of the 2006 Acts of Assembly.			
38	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year from			
39	the general fund is designated to address increased degree production in Data Science and			
40	Technology, Science and Engineering, Healthcare, and Education.			
41	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
42	Professional awards as follows:			
43	a. Data Science and Technology awards shall be based on completion data contained in the			
44	State Council of Higher Education for Virginia, C-16 completion report;			
45	b. Science and Engineering awards shall be based on completion data contained in the State			
46	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
47	following programs Biological and Biomedical Science (26), Engineering (14) less those			
48	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
49	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
50	completion report for the Health Professions and Related Programs (51); and			
51	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
52	completion report for the Education Programs (13).			

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. The University of Virginia is expected to maintain increases in:				
2	a. Data Science and Technology awards of 20 annually over the base year.				
3	b. Science and Engineering awards of 30 annually over the base year.				
4	c. Healthcare awards of 20 annually over the base year.				
5	d. Education awards of 10 annually over the base year.				
6	e. The 2016-17 year will serve as the base year for these purposes.				
7	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
8	Appropriations and Senate Finance and Appropriations Committees annually.				
9	N. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
10	the general fund is designated to the Weldon Cooper Center for Public Service to increase				
11	its demographic projection capacity.				
12	O. Out of this appropriation, \$2,500,000 each year from the general fund is designated to				
13	support affordable access for in-state undergraduate students				
14	196. Higher Education Student Financial Assistance				
15	(10800).....			\$167,352,652	\$170,071,552
16	Scholarships (10810).....	\$76,751,133	\$79,230,233		
17	Fellowships (10820).....	\$90,601,519	\$90,841,319		
18	Fund Sources: General.....	\$13,634,364	\$16,353,264		
19	Higher Education Operating.....	\$153,718,288	\$153,718,288		
20	Authority: Title 23.1, Chapter 22, Code of Virginia.				
21	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
22	the general fund, shall be provided to support public-private sector partnerships in order to				
23	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
24	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
25	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
26	meet student financial aid needs, under the terms of the management agreement between				
27	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
28	Acts of Assembly.				
29	C. Up to 15 percent of the funding in this item may be used to support Virginia				
30	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
31	in Data Science and Technology, Science and Engineering, Healthcare and Education				
32	programs and (2) as a grant for students in innovative internship programs provided that				
33	the institutions has at least one private sector partner and the grant is matched equally by				
34	the partner with non-state funding and / or the institution from private funds.				
35	197. Financial Assistance For Educational and General				
36	Services (11000).....			\$593,865,458	\$593,865,458
37	Sponsored Programs (11004).....	\$593,865,458	\$593,865,458		
38	Fund Sources: General.....	\$26,806,715	\$26,806,715		
39	Higher Education Operating.....	\$544,248,743	\$544,248,743		
40	Debt Service.....	\$22,810,000	\$22,810,000		
41	Authority: Title 23.1, Chapter22, Code of Virginia.				
42	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year				
43	from the general fund and \$14,350,000 the first year and \$14,350,000 the second year				
44	from nongeneral funds are designated to build research capacity in the areas of				
45	bioengineering and biosciences.				
46	B.1. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year				
47	from the general fund is designated for the support of cancer research. From this				

ITEM 197.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	allocation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is					
2	designated for the support of pediatric cancer research.					
3	2. The University of Virginia shall submit an annual report to the Governor and the Chairs of					
4	the House Appropriations and Senate Finance and Appropriations Committees on its use of					
5	state funds in cancer research.					
6	C. Out of this appropriation, \$4,112,500 the first year and \$4,112,500 the second year from					
7	the general fund is designated for support of the Focused Ultrasound Center to support core					
8	programs and research activities. The funding provided in this paragraph supports the					
9	activities and research at the University of Virginia as designated by the Focused Ultrasound					
10	Foundation, including coordinated activities with Virginia Tech.					
11	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the					
12	general fund is designated to support the creation of the UVA Economic Development					
13	Accelerator.					
14	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
15	sufficient appropriation, which is an estimate of funding required by the university to cover					
16	sponsored program operations.					
17	198. Higher Education Auxiliary Enterprises (80900)					
18	a sum sufficient, estimated at.....			\$221,675,089	\$221,675,089	
19	Food Services (80910).....	\$5,370,300	\$5,370,300			
20	Residential Services (80930).....	\$45,728,208	\$45,728,208			
21	Parking And Transportation Systems And Services					
22	(80940).....	\$12,559,388	\$12,559,388			
23	Telecommunications Systems And Services (80950)..	\$15,564,808	\$15,564,808			
24	Student Health Services (80960).....	\$9,988,673	\$9,988,673			
25	Student Unions And Recreational Facilities (80970)...	\$7,764,975	\$7,764,975			
26	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717			
27	Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758			
28	Intercollegiate Athletics (80995).....	\$53,548,262	\$53,548,262			
29	Fund Sources: Higher Education Operating.....	\$199,817,089	\$199,817,089			
30	Debt Service.....	\$21,858,000	\$21,858,000			
31	Authority: Title 23.1, Chapter 22, Code of Virginia.					
32	Total for University of Virginia.....			\$1,811,130,302	\$1,817,924,098	
33	General Fund Positions.....	1,088.78	1,088.78			
34	Nongeneral Fund Positions.....	5,955.32	5,955.32			
35	Position Level.....	7,044.10	7,044.10			
36	Fund Sources: General.....	\$205,704,005	\$208,422,905			
37	Higher Education Operating.....	\$1,557,878,297	\$1,561,953,193			
38	Debt Service.....	\$47,548,000	\$47,548,000			
39	University of Virginia Medical Center (209)					
40	199. State Health Services (43000).....			\$2,331,852,899	\$2,429,057,746	
41	Inpatient Medical Services (43007).....	\$938,159,311	\$969,433,550			
42	Outpatient Medical Services (43011).....	\$614,562,971	\$643,255,312			
43	Administrative Services (43018).....	\$779,130,617	\$816,368,884			
44	Fund Sources: Higher Education Operating.....	\$2,314,206,434	\$2,411,411,281			
45	Debt Service.....	\$17,646,465	\$17,646,465			
46	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of					
47	Assembly of 1978.					
48	A. The appropriation to the University of Virginia Medical Center provides for the care,					
49	treatment, health related services and education activities associated with Virginia patients,					

ITEM 199.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	including indigent and medically indigent patients. Inasmuch as the University of Virginia					
2	Medical Center is a state teaching hospital, this appropriation is to be used to jointly					
3	support the education of health students through patient care provided by this					
4	appropriation.					
5	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall					
6	approve a common criteria and methodology for determining free care attributable to the					
7	appropriations in this Item. The Medical Center will report to the Department of Medical					
8	Assistance Services expenditures for indigent, medically indigent, and other patients. The					
9	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of					
10	these procedures. The Medical Center shall report by October 31 annually to the					
11	Department of Medical Assistance Services, the Comptroller and the Auditor of Public					
12	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent					
13	care cost report and shall follow criteria approved by the Director, Department of Medical					
14	Assistance Services.					
15	C. Funding for Family Practice is included in the University of Virginia's Educational and					
16	General appropriation. Support for other residencies is included in the hospital					
17	appropriation.					
18	D. It is the intent of the General Assembly that the University of Virginia Medical Center					
19	– Hospital maintain its efforts to staff residencies and fellow positions to produce					
20	sufficient generalist physicians in medically underserved regions of the state.					
21	E. The Higher Education Operating fund source listed in this Item is considered to be a					
22	sum sufficient appropriation, which is an estimate of funding required by the university to					
23	cover medical center operations.					
24	F. Notwithstanding anything contrary to law, the University of Virginia has authority to					
25	determine compensation paid to Medical Center employees in accordance with policies					
26	established by the Board of Visitors.					
27	G. In order to provide the state share for Medicaid supplemental payments to Medicaid					
28	provider private hospitals in which the University of Virginia Medical Center has a non-					
29	majority interest, the University of Virginia shall transfer to the Department of Medical					
30	Assistance Services public funds that comply with 42 C.F.R. § 433.51.					
31	200. The June 30, 2022 and June 30, 2023 unexpended balances of the University of Virginia					
32	Medical Center are hereby reappropriated; their use is subject to approval of allotments by					
33	the Department of Planning and Budget.					
34	201. A full accrual system of accounting shall be effected by the institution, subject to the					
35	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the					
36	provision that appropriations for operating expenses may not be used for capital projects.					
37	Total for University of Virginia Medical Center.....			\$2,331,852,899	\$2,429,057,746	
38	Nongeneral Fund Positions.....	7,963.22	7,996.22			
39	Position Level.....	7,963.22	7,996.22			
40	Fund Sources: Higher Education Operating.....	\$2,314,206,434	\$2,411,411,281			
41	Debt Service.....	\$17,646,465	\$17,646,465			
42	University of Virginia's College at Wise (246)					
43	202. Educational and General Programs (10000).....			\$42,355,876	\$40,549,150	
44	Higher Education Instruction (100101).....	\$22,124,406	\$20,898,340			
45	Higher Education Public Services (100103).....	\$588,007	\$588,007			
46	Higher Education Academic (100104).....	\$5,427,667	\$4,847,007			
47	Higher Education Student Services (100105).....	\$3,259,167	\$3,259,167			
48	Higher Education Institutional Support (100106)....	\$5,934,521	\$5,934,521			
49	Operation and Maintenance Of Plant (100107).....	\$5,022,108	\$5,022,108			

ITEM 202.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$29,668,614	\$27,348,324		
2	Higher Education Operating.....	\$12,687,262	\$13,200,826		
3	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B. The software engineering curriculum being established to insure success of recent				
9	economic development projects in Southwest Virginia, shall be considered on its merits by				
10	the State Council of Higher Education for Virginia and shall not be dependent on funding by				
11	the Commonwealth.				
12	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
13	guidelines and as the General Assembly strives to fully fund the general fund share of the				
14	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
15	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
16	of escalating college costs for Virginia students and families. In accordance with the cost-				
17	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
18	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
19	students to the extent possible.				
20	D. Out of this appropriation, \$715,580 the first year from the general fund is designated to				
21	support debt service costs for the fifth payment of a five-year lease under the Master				
22	Equipment Lease Program (MELP) to upgrade the university's information technology				
23	network and security systems. In addition to these amounts, \$116,489 the first year and				
24	\$116,489 the second year from the general fund is designated to support training and software				
25	costs.				
26	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
27	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
28	be collected for the educational and general program under the terms of the management				
29	agreement between the University of Virginia and the Commonwealth, as set forth in				
30	Chapters 933 and 943, of the 2006 Acts of Assembly.				
31	F. Out of this appropriation, \$1,000,000 each year from the general fund is designated to				
32	support affordable access for in-state undergraduate students.				
33	G. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University of				
34	Virginia's College at Wise (the College) to offer master's level degree programs is approved.				
35	Any new master's degree program proposed by the College shall be reviewed and approved or				
36	disapproved by the State Council of Higher Education for Virginia consistent with the				
37	Council's duties per § 23.1-203(5) of the Code of Virginia.				
38	203.	Higher Education Student Financial Assistance			
39		(10800).....			\$4,097,235
40		Scholarships (10810).....	\$4,097,235	\$5,418,535	\$5,418,535
41		Fund Sources: General.....	\$4,047,235	\$5,368,535	
42		Higher Education Operating.....	\$50,000	\$50,000	
43	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
44	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
45	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
46	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
47	grant for students in innovative internship programs provided that the institutions has at least				
48	one private sector partner and the grant is matched equally by the partner with non-state				
49	funding and / or the institution from private funds.				
50	204.	Financial Assistance For Educational and General			
51		Services (11000)			\$5,663,186
52		a sum sufficient, estimated at.....			\$5,663,186

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Sponsored Programs (11004).....	\$5,663,186	\$5,663,186		
2	Fund Sources: Higher Education Operating.....	\$5,663,186	\$5,663,186		
3	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
4	205. Higher Education Auxiliary Enterprises (80900)				
5	a sum sufficient, estimated at.....			\$12,482,373	\$12,482,373
6	Food Services (80910).....	\$294,528	\$294,528		
7	Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
8	Residential Services (80930).....	\$4,819,106	\$4,819,106		
9	Parking And Transportation Systems And Services				
10	(80940).....	\$160,252	\$160,252		
11	Student Health Services (80960).....	\$211,363	\$211,363		
12	Student Unions And Recreational Facilities				
13	(80970).....	\$1,326,389	\$1,326,389		
14	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
15	Other Enterprise Functions (80990).....	\$2,054,235	\$2,054,235		
16	Intercollegiate Athletics (80995).....	\$3,224,600	\$3,224,600		
17	Fund Sources: Higher Education Operating.....	\$9,492,373	\$9,492,373		
18	Debt Service.....	\$2,990,000	\$2,990,000		
19	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
20	Total for University of Virginia's College at Wise...			\$64,598,670	\$64,113,244
21	General Fund Positions.....	171.46	171.46		
22	Nongeneral Fund Positions.....	207.24	211.24		
23	Position Level.....	378.70	382.70		
24	Fund Sources: General.....	\$33,715,849	\$32,716,859		
25	Higher Education Operating.....	\$27,892,821	\$28,406,385		
26	Debt Service.....	\$2,990,000	\$2,990,000		
27	Grand Total for University of Virginia.....			\$4,207,581,871	\$4,311,095,088
28	General Fund Positions.....	1,260.24	1,260.24		
29	Nongeneral Fund Positions.....	14,125.78	14,162.78		
30	Position Level.....	15,386.02	15,423.02		
31	Fund Sources: General.....	\$239,419,854	\$241,139,764		
32	Higher Education Operating.....	\$3,899,977,552	\$4,001,770,859		
33	Debt Service.....	\$68,184,465	\$68,184,465		
34	§ 1-60. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
35	206. Educational and General Programs (10000).....			\$717,652,872	\$718,071,872
36	Higher Education Instruction (100101).....	\$450,442,692	\$450,442,692		
37	Higher Education Research (100102).....	\$14,858,290	\$14,858,290		
38	Higher Education Public Services (100103).....	\$9,247,514	\$9,247,514		
39	Higher Education Academic (100104).....	\$103,656,257	\$103,656,257		
40	Higher Education Student Services (100105).....	\$26,749,121	\$26,749,121		
41	Higher Education Institutional Support (100106)....	\$56,605,922	\$56,605,922		
42	Operation and Maintenance Of Plant (100107).....	\$56,093,076	\$56,512,076		
43	Fund Sources: General.....	\$240,009,158	\$240,218,158		
44	Higher Education Operating.....	\$477,643,714	\$477,853,714		
45	Authority: Title 23.1, Chapter 23, Code of Virginia.				
46	A. This Item includes general and nongeneral fund appropriations to support institutional				
47	initiatives that help meet statewide goals described in the Restructured Higher Education				
48	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Assembly).				
2	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from				
3	the general fund is provided for the operation of the Family Practice Residency Program and				
4	Family Practice medical student programs. This appropriation for Family Practice programs,				
5	whether ultimately implemented by contract, agreement or other means, is considered to be a				
6	grant.				
7	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
8	operating plan for the Family Practice Residency Program.				
9	3. The university, in cooperation with the University of Virginia, shall establish elective				
10	Family Practice Medicine experiences in Southwest Virginia for both students and residents.				
11	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
12	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
13	Practice programs shall be exempt from any reductions, provided the general fund				
14	appropriation for the family practice program is excluded from the total general fund				
15	appropriation for Virginia Commonwealth University for purposes of determining the				
16	University's portion of the statewide general fund reduction requirement.				
17	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
18	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
19	from nongeneral funds are designated for the educational telecommunications project to				
20	provide graduate engineering education. For supplemental budget requests, the participating				
21	institutions and centers jointly shall submit a report in support of such requests to the State				
22	Council of Higher Education for Virginia for review and recommendation to the Governor				
23	and General Assembly.				
24	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$536,685				
25	the second year from the general fund is designated for the Virginia Center on Aging. This				
26	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related				
27	Diseases Research Award Fund.				
28	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
29	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds				
30	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric				
31	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.				
32	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-through				
33	payment to support the Center on Aging and dementia-related research by investigators				
34	throughout the Commonwealth. These funds shall be exempt from supplantation assessment				
35	or other budget management plans at Virginia Commonwealth University. All other funding				
36	support for the center shall be maintained by the university at least at the level provided in				
37	fiscal year 2019.				
38	E. All costs for maintenance and operation of the physical plant of the School of Engineering,				
39	Phase I and future renovations, repairs, and improvements as they become necessary shall be				
40	financed from nongeneral funds.				
41	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
42	general fund is designated for support of the Council on Economic Education.				
43	G. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from the				
44	general fund is designated for support of the Education Policy Institute.				
45	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
46	authorized to remit tuition and fees for merit scholarships for students of high academic				
47	achievement subject to the following limitations and restrictions:				
48	2. The number of such scholarships annually awarded to undergraduate Virginia students shall				
49	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate				
50	studies in the institution from the preceding academic year. The total value of such merit				
51	scholarships annually awarded shall not exceed in any year the amount arrived at by				
52	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the headcount enrollment of Virginia students in undergraduate studies in the institution				
2	for the fall semester from the preceding academic year.				
3	3. The number of such scholarships annually awarded to undergraduate non-Virginia				
4	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia				
5	students in undergraduate studies in the institution from the preceding academic year. The				
6	total value of such merit scholarships annually awarded shall not exceed in any year the				
7	amount arrived at by multiplying the applicable figure for undergraduate tuition and				
8	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in				
9	undergraduate studies in the institution during the preceding academic year.				
10	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
11	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
12	student.				
13	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
14	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
15	J. As Virginia's public colleges and universities approach full funding of the base				
16	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
17	share of the base adequacy guidelines, these funds are provided with the intent that, in				
18	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
19	consideration the impact of escalating college costs for Virginia students and families. In				
20	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
21	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
22	fees for in-state, undergraduate students to the extent possible.				
23	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
24	the general fund is designated for the Virginia Commonwealth University School of				
25	Pharmacy to support the Center for Compounding Practice and Research. The allocation				
26	will serve to support any costs associated with creating the Center including facility-				
27	related expenses as well as the purchase of the compounding equipment necessary for this				
28	state of the art teaching and research facility and will be leveraged as a matching gift with				
29	private funds. The Center will train Pharm.D. students to meet technical compounding				
30	demands, provide continuing education to registered pharmacists and conduct ongoing				
31	research on compounded medications.				
32	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from				
33	the general fund is designated to support a substance abuse fellowship program and a				
34	sickle cell opiod management program at the Virginia Commonwealth University School				
35	of Medicine.				
36	M. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from				
37	the general fund is designated to support a partnership between Virginia Commonwealth				
38	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
39	known as the Empire Theatre).				
40	N. The appropriation for the fund source Higher Education Operating in this Item shall be				
41	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
42	to be collected for the educational and general program under the terms of the				
43	management agreement between Virginia Commonwealth University and the				
44	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.				
45	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year				
46	from the general fund is designated to address increased degree production in Data				
47	Science and Technology, Science and Engineering, Healthcare, and Education.				
48	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
49	Professional awards as follows:				
50	a. Data Science and Technology awards shall be based on completion data contained in				
51	the State Council of Higher Education for Virginia, C-16 completion report;				
52	b. Science and Engineering awards shall be based on completion data contained in the				
53	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the following programs Biological and Biomedical Science (26), Engineering (14) less those			
2	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
3	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
4	completion report for the Health Professions and Related Programs (51); and			
5	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
6	completion report for the Education Programs (13).			
7	3. Virginia Commonwealth University is expected to maintain increases in:			
8	a. Data Science and Technology awards of 20 annually over the base year.			
9	b. Science and Engineering awards of 30 annually over the base year.			
10	c. Healthcare awards of 40 annually over the base year.			
11	d. Education awards of 20 annually over the base year.			
12	e. The 2016-17 year will serve as the base year for these purposes.			
13	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
14	Appropriations and Senate Finance and Appropriations Committees annually.			
15	P. The 4-VA, a public-private partnership among George Mason University, James Madison			
16	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
17	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
18	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
19	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
20	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
21	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
22	The 4-VA Management Board can expand this partnership to additional institutions as			
23	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
24	by the management board as required to support continuing efforts of the 4-VA priorities and			
25	projects.			
26	Q. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
27	the general fund is designated to fund research and programming activities at the Research			
28	Institute for Social Equity within the L. Douglas Wilder School of Government and Public			
29	Affairs at Virginia Commonwealth University. The University shall conduct social equity			
30	research and analysis, work collaboratively with Virginia Union University, expand the			
31	Minority Political Leadership Institute, expand social equity training and development, and			
32	increase its racial equity and social justice tools and resources.			
33	R. Out of this appropriation, \$7,800,000 each year from the general fund is designated to			
34	support affordable access for in-state undergraduate students.			
35	207.	Higher Education Student Financial Assistance		
36		(10800).....		\$76,013,975 \$86,680,875
37		Scholarships (10810).....	\$71,938,191 \$82,279,691	
38		Fellowships (10820).....	\$4,075,784 \$4,401,184	
39		Fund Sources: General.....	\$42,365,386 \$53,032,286	
40		Higher Education Operating.....	\$33,648,589 \$33,648,589	
41	Authority: Title 23.1, Chapter 23, Code of Virginia.			
42	A. The appropriation for the fund source Higher Education Operating in this Item shall be			
43	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
44	meet student financial aid needs, under the terms of the management agreement between the			
45	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
46	Assembly.			
47	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
48	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
49	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			

ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	grant for students in innovative internship programs provided that the institutions has at				
2	least one private sector partner and the grant is matched equally by the partner with non-				
3	state funding and / or the institution from private funds.				
4	208. Financial Assistance For Educational and General				
5	Services (11000).....			\$343,858,802	\$338,858,802
6	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		
7	Sponsored Programs (11004).....	\$340,795,070	\$335,795,070		
8	Fund Sources: General.....	\$26,512,500	\$21,512,500		
9	Higher Education Operating.....	\$297,240,022	\$297,240,022		
10	Debt Service.....	\$20,106,280	\$20,106,280		
11	Authority: Title 23.1, Chapter 23, Code of Virginia.				
12	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
13	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
14	nongeneral funds are designated to build research capacity in the areas of biomedical				
15	engineering and regenerative medicine.				
16	B. Out of this appropriation, \$25,000,000 the first year and \$20,000,000 the second year				
17	from the general fund is designated for the support of cancer research. Virginia				
18	Commonwealth University shall submit an annual report to the Governor and the Chairs				
19	of the House Appropriations and Senate Finance and Appropriations Committees on its				
20	use of state funds in cancer research.				
21	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
22	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
23	D. The Higher Education Operating fund source listed in this Item is considered to be a				
24	sum sufficient appropriation, which is an estimate of funding required by the university to				
25	cover sponsored program operations.				
26	209. State Health Services (43000).....			\$32,652,534	\$32,652,534
27	State Health Services Technical Support And				
28	Administration (43012).....	\$32,652,534	\$32,652,534		
29	Fund Sources: Higher Education Operating.....	\$32,652,534	\$32,652,534		
30	Authority: Discretionary Inclusion.				
31	This appropriation includes funding to support 238 instructional and administrative faculty				
32	positions and for administrative and classified positions which provide services, through				
33	internal service agreements, to the Virginia Commonwealth University Health System				
34	Authority.				
35	210. Higher Education Auxiliary Enterprises (80900)				
36	a sum sufficient, estimated at.....			\$176,177,902	\$176,177,902
37	Food Services (80910).....	\$16,010,960	\$16,010,960		
38	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
39	Residential Services (80930).....	\$31,825,554	\$31,825,554		
40	Parking And Transportation Systems And Services				
41	(80940).....	\$24,585,881	\$24,585,881		
42	Telecommunications Systems And Services				
43	(80950).....	\$5,676,016	\$5,676,016		
44	Student Health Services (80960).....	\$6,109,293	\$6,109,293		
45	Student Unions And Recreational Facilities				
46	(80970).....	\$14,560,559	\$14,560,559		
47	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
48	Other Enterprise Functions (80990).....	\$42,147,881	\$42,147,881		
49	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
50	Fund Sources: Higher Education Operating.....	\$142,310,022	\$142,310,022		
51	Debt Service.....	\$33,867,880	\$33,867,880		

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 23.1, Chapter 23, Code of Virginia.				
2	211.			\$45,058,639	\$45,058,639
3					
3		Administrative and Support Services (19900).....			
3		Operation of Higher Education Centers (19931).....	\$45,058,639	\$45,058,639	
4		Fund Sources: Higher Education Operating.....	\$45,058,639	\$45,058,639	
5	Authority: Title 23.1, Chapter 23, Code of Virginia.				
6	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year				
7	from nongeneral funds is designated to support the university's branch campus in Qatar.				
8	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
9	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
10	business operations the VCU Qatar Campus. These accounts are exempt from the Securities				
11	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
12	3. Procurements and expenditures from the local bank account(s) are not subject to the				
13	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures				
14	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies				
15	based on competitive procurement principles, except as otherwise stated within these policies.				
16	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
17	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with				
18	revenue recognized as equal to the expenditures.				
19	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
20	authorized to approve operating, income and capital leases in Qatar under policies and				
21	procedures developed by the University.				
22	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
23	positions in Qatar under policies and procedures developed by the University. These				
24	employees, who are employed solely to support the Qatar Campus are not considered				
25	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel				
26	Act. Employees hired as University and Academic Professionals are considered employees of				
27	the Commonwealth of Virginia and are subject to the university's policies, Management				
28	Agreement, and applicable law.				
29	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
30	policies for the Qatar Campus.				
31		Total for Virginia Commonwealth University.....		\$1,391,414,724	\$1,397,500,624
32		General Fund Positions.....	1,507.80	1,507.80	
33		Nongeneral Fund Positions.....	3,792.29	3,792.29	
34		Position Level.....	5,300.09	5,300.09	
35		Fund Sources: General.....	\$308,887,044	\$314,762,944	
36		Higher Education Operating.....	\$1,028,553,520	\$1,028,763,520	
37		Debt Service.....	\$53,974,160	\$53,974,160	
38	§ 1-61. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
39	212.	Educational and General Programs (10000).....		\$1,029,822,208	\$1,031,522,208
40		Higher Education Instruction (100101).....	\$474,471,972	\$475,471,972	
41		Higher Education Public Services (100103).....	\$4,895,968	\$4,895,968	
42		Higher Education Academic (100104).....	\$101,046,410	\$101,046,410	
43		Higher Education Student Services (100105).....	\$105,744,521	\$105,744,521	
44		Higher Education Institutional Support (100106).....	\$243,037,318	\$243,037,318	
45		Operation and Maintenance Of Plant (100107).....	\$100,626,019	\$101,326,019	
46		Fund Sources: General.....	\$486,763,559	\$488,463,559	
47		Higher Education Operating.....	\$543,058,649	\$543,058,649	
48	Authority: Title 23.1, Chapter 29, Code of Virginia.				

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. This Item includes general and nongeneral fund appropriations to support institutional			
2	initiatives that help meet statewide goals described in the Restructured Higher Education			
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
4	Assembly).			
5	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty			
6	be established for the Virginia Community College System. Consistent with higher			
7	education funding guidelines, it is expected that the Virginia Community College System			
8	will utilize the funds provided for base operating support to achieve this objective. In			
9	addition, the first priority for new funding provided to the community college system shall			
10	be for operating support at individual community colleges. Thirty days prior to the			
11	beginning of each fiscal year, the Virginia Community College System shall report to the			
12	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
13	on the allocation of all new general funds and nongeneral funds in this item and any cost			
14	recovery plans between the individual community colleges and the system office.			
15	C. It is the intent of the General Assembly that funds available to the Virginia Community			
16	College System be reallocated to accommodate changes in enrollment and other cost			
17	factors at each of the community colleges.			
18	D. Tuition and fee revenues from out-of-state students taking distance education courses			
19	through the Virginia Community College System must exceed all direct and indirect costs			
20	of providing instruction to those students. Tuition and fee rates to meet this requirement			
21	shall be established by the State Board for Community Colleges.			
22	E. Out of this appropriation, amounts for the following special programs are designated: at			
23	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four			
24	positions the first year and \$64,547 and four positions the second year from the general			
25	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first			
26	year and \$91,004 and four positions the second year from the general fund; and, at New			
27	River Community College, the Program for the Deaf, \$78,328 and four positions the first			
28	year and \$78,328 and four positions the second year from the general fund, and the			
29	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and			
30	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville			
31	Community College, the Program for the Deaf, \$26,001 and one position the first year and			
32	\$26,001 and one position the second year from the general fund.			
33	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the			
34	general fund is designated to support the Southwest Virginia Telecommunications			
35	Network.			
36	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and			
37	four positions the second year from the general fund is provided to support Virginia			
38	Western Community College's participation in the Roanoke Higher Education Center and			
39	the Botetourt County Education and Training Center at Greenfield.			
40	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from			
41	the general fund is designated to support the Southwestern Virginia Advanced			
42	Manufacturing Technology Center at Wytheville Community College.			
43	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from			
44	the general fund is provided for the annual lease or rental costs of space in the Botetourt			
45	County Education and Training Center at Greenfield.			
46	2. The general fund amounts provided for in this paragraph for workforce training,			
47	retraining, programming, and community education facilities at the Botetourt County			
48	Education and Training Center shall be matched by local or private sources in a ratio of			
49	two-thirds state funds to at least one-third local or private funds, as approved by the State			
50	Board for Community Colleges.			
51	J. As Virginia's public colleges and universities approach full funding of the base			
52	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
53	share of the base adequacy guidelines, these funds are provided with the intent that, in			
54	exercising their authority to set tuition and fees, the Board of Visitors shall take into			

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	consideration the impact of escalating college costs for Virginia students and families. In				
2	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors				
3	is encouraged to limit increases on tuition and mandatory educational and general fees for in-				
4	state, undergraduate students to the extent possible.				
5	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the				
6	general fund shall be provided to Northern Virginia Community College to support public-				
7	private sector partnerships in order to maximize the number of newly licensed nurses and				
8	increase the supply of nursing faculty.				
9	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
10	general fund is designated for Northern Virginia Community College to implement the				
11	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
12	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
13	certifications; professional development opportunities for STEM teachers; part-time				
14	employment and internship opportunities for students in STEM programs; hands-on SOL-				
15	based science lessons at the elementary level with industry input and support; and				
16	collaborative robotics programs between the community college and K-12 schools. It is				
17	expected that an equal amount of private funds will be generated as a match for the state				
18	support.				
19	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
20	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
21	\$7,824 each year from the general fund shall be provided to the Estes Community Center in				
22	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country				
23	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second				
24	year from the general fund shall be provided to the Clarksville Enrichment Complex.				
25	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
26	general fund is provided for the Mecklenburg County Job Retraining Center.				
27	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
28	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
29	is designated for the operation of the Amherst Center of Central Virginia Community College.				
30	Central Virginia Community College shall report annually to the Chairs of the House				
31	Appropriations and Senate Finance and Appropriations Committees on the number of students				
32	enrolled, the programs provided with number of students served and the number of degrees				
33	and certificates awarded by program.				
34	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
35	general fund is designated for Laurel Ridge Community College. Of this amount \$100,000 the				
36	first year and \$100,000 the second year is designated to expand the career and technical				
37	education programs at the Middletown Campus and \$100,000 the first year and \$100,000 the				
38	second year is designated for workforce training programs at the Fauquier Campus. The				
39	programs will be designed in collaboration with regional employers and high schools.				
40	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
41	seven positions the second year from the general fund is designated for veterans resource				
42	centers at Northern Virginia Community College, Tidewater Community College, Virginia				
43	Peninsula Community College, Germanna Community College, J. Sargeant Reynolds				
44	Community College, Brightpoint Community College, and Virginia Western Community				
45	College.				
46	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
47	positions the second year from the general fund is designated to support the Rural Horseshoe				
48	Initiative.				
49	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and two				
50	positions the second year from the general fund are designated for the Virginia Community				
51	College System, in partnership with the State Council of Higher Education for Virginia, to				
52	develop and maintain a mandated online repository for all transfer agreements, course				
53	equivalency tools, Passport Credit Program Guidelines and other informational resources				
54	related to transferring from a public two-year institution to a public four-year institution. The				
55	repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide, Degree				

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Searcher, and other transfer tools and components that support student transfer.				
2	T. The Virginia Community College System is requested to work together with the City of				
3	Norfolk, Norfolk Public Schools, and other private or nonprofit entities for development				
4	of a plan for a possible Advanced Regional Technology and Workforce Academy in the				
5	City of Norfolk. The Academy will provide adult and youth workforce and educational				
6	services by Tidewater Community College in collaboration with Norfolk Public Schools				
7	and other local school divisions. The Virginia Community College System shall submit a				
8	proposed governance structure for the Academy and other proposed components of the				
9	plan to the Secretary of Education, the Secretary of Finance, and Chief Workforce				
10	Development Advisor for consideration.				
11	U. Out of this appropriation, \$413,689 the first year and \$1,413,689 the second year from				
12	the general fund is designated for costs of three associate degree programs in Occupational				
13	Therapy Assistant, Physical Therapy Assistant, and Surgical Technology that have				
14	transferred to Virginia Western Community College as a result of the merger of Radford				
15	University and the Jefferson College of Health Sciences authorized in Chapter 60 of the				
16	2019 Acts of Assembly.				
17	V. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
18	from the general fund is designated for advising, marketing, outreach and public				
19	awareness efforts for the G3 program in Item 213.				
20	W. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
21	from the general fund is designated for health science and technology education at				
22	Virginia Western, New River and Mountain Gateway Community Colleges.				
23	X. Out of this appropriation, \$296,314 the first year and \$296,314 the second year from				
24	the general fund is designated for Southside Virginia Community College to implement				
25	the Solar Hands-On Instructional Network of Excellence (SHINE) workforce program.				
26	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
27	the general fund is designated for the Virginia Community College System (VCCS) to				
28	develop a state-funded grant program to support the Great Expectations Program in the				
29	following areas: the hiring of college coaches or mentors, housing stipends, child care, and				
30	transportation needs. VCCS shall report to the Commission on Youth the outcomes of the				
31	grant program by November 30 of each year. The Great Expectations Program serves				
32	young adults who have experienced foster care.				
33	Z. Out of this appropriation, \$1,500,000 the first year and \$1,000,000 the second year				
34	from the general fund is designated for enhancements to the cyber-security infrastructure.				
35	AA. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
36	the general fund is designated for Virginia Peninsula Community College to support its				
37	collaboration with the Coastal Virginia Science, Technology, Engineering, and				
38	Mathematics Hub.				
39	BB. Out of this appropriation, \$300,000 and one position the first year and \$1,500,000 and				
40	two positions the second year from the general fund is designated for Danville Community				
41	College to establish an aviation maintenance technology program. Danville Community				
42	College shall develop a comprehensive work plan which includes an implementation plan,				
43	projected expenditures, performance benchmarks and partnership responsibilities.				
44	Danville Community College shall initiate the program and accreditation approval through				
45	federal and state entities and complete partnership agreements with Danville Regional				
46	Airport, Averett University, other higher education partners, participating K-12 school				
47	divisions, businesses and any public bodies necessary for program.				
48	CC. Out of this appropriation, \$3,900,000 each year from the general fund is designated to				
49	support affordable access for in-state undergraduate students.				
50	213. Higher Education Student Financial Assistance				
51	(10800)				
52	a sum sufficient, estimated at.....			\$129,404,661	\$151,404,661
53	Scholarships (10810).....	\$129,404,661	\$151,404,661		

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$90,957,355	\$112,957,355		
2	Higher Education Operating.....	\$38,447,306	\$38,447,306		
3	Authority: Title 23.1, Chapter 29, Code of Virginia.				
4	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
5	general fund is designated for Tidewater Community College to support an apprenticeship				
6	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
7	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
8	the program. The conditions for receiving a scholarship shall be those conditions described in				
9	§ 23.1-2912, Code of Virginia.				
10	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program, the				
11	Commonwealth Award and need-based student financial assistance for industry-based				
12	certifications or related programs that do not qualify for other sources of student financial				
13	assistance.				
14	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
15	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
16	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
17	grant for students in innovative internship programs provided that the institutions has at least				
18	one private sector partner and the grant is matched equally by the partner with non-state				
19	funding and / or the institution from private funds.				
20	D.1. Out of this appropriation, \$34,500,000 the first year and \$34,500,000 the second year				
21	from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3				
22	Program) pursuant to § 23.1-2911.2.				
23	The programs covered under the G3 Program by Classification of Instructional Program (CIP)				
24	Codes are as follows:				

	CIP Code	Description
25		
26	11.0101	Computer and Information
27		Sciences, General
28	11.0103	Information Technology
29	11.0201	Computer Programming/
30		Programmer, General
31	11.0701	Computer Science
32	11.0801	Web Page, Digital/Multimedia
33		and Information Resources
34		Design
35	11.0901	Computer Systems Networking
36		and Telecommunications
37	11.1001	Network and System
38		Administration/ Administrator
39	11.1003	Computer and Information
40		Systems Security/Information
41		Assurance
42	13.0101	Education, General
43	13.1013	Education/Teaching of
44		Individuals with Autism
45	13.1501	Teacher Assistant/Aide
46	15.0000	Engineering and Engineering-
47		Related Fields
48	15.0101	Architectural Engineering
49		Technology/Technician
50	15.0201	Civil Engineering
51		Technology/Technician
52	15.0303	Electrical, Electronic and
53		Communications Engineering

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				Technology/Technician
2		15.0305		Telecommunications
3				Technology/Technician
4		15.0599		Environmental Control
5				Technologies/Technicians,
6				Other
7		15.0612		Industrial
8				Technology/Technician
9		15.0613		Manufacturing Engineering
10				Technology/Technician
11		15.0699		Industrial Production
12				Technologies/Technicians,
13				Other
14		15.0899		Mechanical Engineering
15				Related
16				Technologies/Technicians,
17				Other
18		15.0901		Mining
19				Technology/Technician
20		15.1301		Drafting and Design
21				Technology/Technician,
22				General
23		15.1302		CAD/CADD Drafting and/or
24				Design
25				Technology/Technician
26		15.1303		Architectural Drafting and
27				Architectural CAD/CADD
28		15.1401		Nuclear Engineering
29				Technology/Technician
30		15.9999		Engineering Technologies and
31				Engineering-Related Fields,
32				Other
33		19.0707		Family and Community
34				Services
35		19.0709		Child Care Provider/Assistant
36		30.0101		Biological and Physical
37				Sciences
38		41.0101		Biology
39				Technician/Biotechnology
40				Laboratory Technician
41		43.0102		Corrections
42		43.0103		Criminal Justice/Law
43				Enforcement Administration
44		43.0104		Criminal Justice/Safety
45				Studies
46		43.0106		Forensic Science and
47				Technology
48		43.0107		Criminal Justice/Police
49				Science
50		43.0203		Fire Science/Fire-fighting
51		43.0303		Critical Infrastructure
52				Protection
53		43.0406		Homeland Security, Other
54		43.9999		Homeland Security, Law
55				Enforcement, Firefighting and
56				Related Protective Services,

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				Other
2	46.0000			Construction Trades
3	46.0302			Electrician
4	47.0000			Mechanic and Repair
5				Technologies / Technicians
6	47.0101			Electrical/Electronics
7				Equipment Installation and
8				Repair, General
9	47.0105			Industrial Electronics
10				Technology/Technician
11	47.0201			Heating, Air Conditioning,
12				Ventilation and Refrigeration
13				Maintenance
14				Technology/Technician
15	47.0603			Autobody/Collision and Repair
16				Technology/Technician
17	47.0604			Automobile/Automotive
18				Mechanics
19				Technology/Technician
20	47.0605			Diesel Mechanics
21				Technology/Technician
22	47.0607			Airframe Mechanics and
23				Aircraft Maintenance
24				Technology/Technician
25	48.0000			Precision Production
26	48.0501			Machine Tool
27				Technology/Machinist
28	48.0508			Welding Technology/Welder
29	48.0599			Precision Metal Working,
30				Other
31	48.0701			Woodworking, General
32	51.0601			Dental Assisting/Assistant
33	51.0602			Dental Hygiene/Hygienist
34	51.0603			Dental Laboratory
35				Technology/Technician
36	51.0707			Health Information/Medical
37				Records
38				Technology/Technician
39	51.0708			Medical Transcription/
40				Transcriptionist
41	51.0713			Medical Insurance Coding
42				Specialist/Coder
43	51.0799			Health and Medical
44				Administrative Services, Other
45	51.0801			Medical/Clinical Assistant
46	51.0803			Occupational Therapist
47				Assistant
48	51.0805			Pharmacy Technician/Assistant
49	51.0806			Physical Therapy
50				Technician/Assistant
51	51.0808			Veterinary/Animal Health
52				Technology/Technician and
53				Veterinary Assistant
54	51.0904			Emergency Medical
55				Technology/Technician (EMT)

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				Paramedic)
2	51.0907			Medical Radiologic
3				Technology/Science -
4				Radiation Therapist
5	51.0908			Respiratory Care
6				Therapy/Therapist
7	51.0909			Surgical
8				Technology/Technologist
9	51.0910			Diagnostic Medical
10				Sonography/Sonographer and
11				Ultrasound Technician
12	51.0911			Radiologic
13				Technology/Science -
14				Radiographer
15	51.0912			Physician Assistant
16	51.0999			Allied Health Diagnostic,
17				Intervention, and Treatment
18				Professions, Other
19	51.1004			Clinical/Medical Laboratory
20				Technician
21	51.1005			Clinical Laboratory
22				Science/Medical
23				Technology/Technologist
24	51.1009			Phlebotomy
25				Technician/Phlebotomist
26	51.1105			Pre-Nursing Studies
27	51.1501			Substance Abuse/Addiction
28				Counseling
29	51.1504			Community Health
30				Services/Liaison/Counseling
31	51.1508			Mental Health
32				Counseling/Counselor
33	51.1599			Mental and Social Health
34				Services and Allied
35				Professions, Other
36	51.1801			Opticianry/Ophthalmic
37				Dispensing Optician
38	51.2706			Medical Informatics
39	51.3101			Dietetics/Dietitian
40	51.3501			Massage Therapy/Therapeutic
41				Massage
42	51.3801			Registered
43				Nursing/Registered Nurse
44	51.3899			Registered Nursing, Nursing
45				Administration, Nursing
46				Research and Clinical
47				Nursing, Other
48	51.3901			Licensed Practical/Vocational
49				Nurse Training
50	51.3902			Nursing Assistant/Aide and
51				Patient Care Assistant/Aide

52 2. a. By December 1 of each year, the Office of Education and Labor Market Alignment
53 within the Virginia Economic Development Partnership Authority System shall evaluate
54 the skills and training including those provided through high school career and technical
55 education, credentials, certifications, apprenticeships, internships, and other degree and
56 non-degree programs needed for Virginians to fill jobs available in certified regional

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	council areas.				
2	b. Based on this evaluation, the Office of Education and Labor Market Alignment within the				
3	Virginia Economic Development Partnership Authority System shall make recommendations				
4	to the Governor and General Assembly what programs should be offered in each region that				
5	qualify for financial assistance under the G3 Program.				
6	c. All additions and changes to the eligible high-demand fields for which programs may be				
7	offered pursuant to this item shall be approved by the General Assembly prior to				
8	implementation.				
9	3. In order to be eligible for financial assistance under this program at a qualified public				
10	institution, an applicant shall:				
11	a. Receive a total household income less than or equal to four hundred percent of the Federal				
12	Poverty Level;				
13	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved				
14	institution in an approved program specific to a high-demand field, as specified in paragraph				
15	D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible				
16	non-credit program;				
17	c. Have submitted complete applications for federal and state student financial aid programs				
18	for which they may be eligible.				
19	d. In addition, healthcare workers, first responders and other essential workers as defined				
20	under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department of				
21	Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall, subject				
22	to the provisions of paragraph D.1. of this item, be eligible for programs offered under the G-				
23	3 initiative that enhance or upgrade their skills at no cost during the period that is covered				
24	under the state of emergency and for two years thereafter.				
25	4. In order to remain eligible for financial assistance under this program at an approved				
26	institution, a participating student shall:				
27	a. Meet standards for Satisfactory Academic Progress and maintain the required grade point				
28	average established by federal Higher Education Act of 1965 Title IV requirements;				
29	b. Demonstrate reasonable progress to complete their specific program of study to earn an				
30	associate degree in no more than three years;				
31	c. Not exceed 150 percent of required credits of certificate or degree.				
32	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to				
33	pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook				
34	stipend for eligible students after all other qualified federal and state financial aid, and (ii) a				
35	Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled				
36	full-time and receive full Federal Pell Grants.				
37	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two				
38	equal payments, with the first disbursement after the census date for the enrollment period is				
39	reached, and the final disbursement at the end of the term of which the students qualified.				
40	Students who withdraw or stop attending during the term shall not receive additional				
41	payments and shall be subject to repayment of the funds already received. An eligible student				
42	may receive up to \$900 per semester and up to \$450 per Summer Term.				
43	6. a. Funds for marketing and public awareness efforts to increase participation in the program				
44	are contained in Item 212 V. of this act.				
45	b. The governing boards of Virginia's public associate degree-granting institutions shall				
46	ensure that program participation does not exceed budget appropriation.				
47	7. a. No later than September 1 of each year, each Virginia public associate degree-granting				
48	institution shall submit to the State Council of Higher Education for Virginia and the Virginia				
49	Community College System a report with data from the previous fiscal year on program				
50	participation and completion, including data on what high-demand fields are supported by				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	students at each institution.				
2	b. The Council and System shall work collaboratively to compile the data provided by				
3	each public associate degree-granting institution and report such data, in aggregate and by				
4	institution annually, to the Governor, the Chairs of the House Appropriations and Senate				
5	Finance and Appropriations Committees, the Senate Education and Health Committee,				
6	and the House Education Committee. The report must include student enrollment,				
7	retention rates between terms and academic years, wage data including median wages				
8	prior to enrollment and one year after completion of a credential or degree, wage rates of				
9	students who have not enrolled in over a year and did not complete a credential, and a				
10	comparison of demand of jobs and completion rates. The report must disaggregate the				
11	information above by program of study, college, and student income level at start of				
12	program.				
13	214. Financial Assistance For Educational and General				
14	Services (11000).....			\$60,736,044	\$60,736,044
15	Sponsored Programs (11004).....	\$60,736,044	\$60,736,044		
16	Fund Sources: Higher Education Operating.....	\$60,736,044	\$60,736,044		
17	Authority: Title 23.1, Chapter 29, Code of Virginia.				
18	The Higher Education Operating fund source listed in this Item is considered to be a sum				
19	sufficient appropriation, which is an estimate of funding required by the university to				
20	cover sponsored program operations.				
21	215. Economic Development Services (53400).....			\$128,352,970	\$128,352,970
22	Management of Workforce Development Program				
23	Services (53427).....	\$128,352,970	\$128,352,970		
24	Fund Sources: General.....	\$12,351,314	\$12,351,314		
25	Higher Education Operating.....	\$116,001,656	\$116,001,656		
26	Authority: Title 23.1, Chapter 29, Code of Virginia.				
27	A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and				
28	\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the				
29	administration and implementation of workforce development programs as part of the				
30	federal Workforce Innovation and Opportunity Act of 2014 (WIOA).				
31	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of				
32	the nongeneral funds received for the administration of Title I of WIOA shall be reserved				
33	by the Governor in a fund to support administration of the Title I programs and to support				
34	statewide strategic workforce initiatives. At the end of the federal allotment cycle,				
35	unobligated Rapid Response funds shall also be transferred to the Governor's fund,				
36	consistent with Section 134 of WIOA. The investment strategy for the fund shall be				
37	determined by the Governor, in consultation with the Chief Workforce Development				
38	Advisor, the Virginia Community College System, and workforce system stakeholders no				
39	later than the first day of the federal program year for WIOA Title I. The investment				
40	strategy shall be consistent with required and allowable activities under Section 134 of				
41	WIOA. By December 15 of each year, the Chief Workforce Development Advisor shall				
42	report on the use of funds and generated outcomes to the Chairs of the House				
43	Appropriations and Senate Finance and Appropriations Committees.				
44	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
45	the general fund is provided to continue planning for the advanced integrated				
46	manufacturing technology program at Virginia Peninsula Community College.				
47	C.1. Out of this appropriation, \$666,162 the first year and \$666,162 the second year from				
48	the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
49	at Patrick and Henry Community College.				
50	2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from				
51	the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
52	at Patrick and Henry Community College for an ongoing match for a grant from the U.S.				

ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department of Commerce to develop a manufacturer assistance program covering most of				
2	Virginia.				
3	D. It is the intent of the General Assembly that noncredit business and industry work-related				
4	training courses and programs offered by community colleges be funded at a ratio of 30				
5	percent from the general fund and 70 percent from nongeneral funds. Out of this				
6	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
7	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the				
8	first year and \$249,243 the second year already included in the Virginia Community College				
9	System budget for the "Virginia Works" program. The funds will be allocated by formula to				
10	all colleges based on the number of individuals served by non-credit activities.				
11	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
12	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
13	Community College System is directed to establish one or more Institutes of Excellence				
14	responsible for development of statewide training programs to meet current, high demand				
15	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first				
16	year and \$664,647 the second year from the general fund is available to support the Institutes				
17	of Excellence.				
18	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
19	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
20	Chairs of the Senate Finance and Appropriations and House Appropriations Committees by				
21	November 4 of each year a report detailing the financing, activities, accomplishments and				
22	plans for the Institutes of Excellence and the four workforce development centers, and				
23	outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The				
24	report shall include, but not be limited to:				
25	a. performance measures to be used to evaluate the effectiveness of the workforce				
26	coordinators at all 23 colleges;				
27	b. detailed information on number of students trained, employers served and courses offered;				
28	the types of certifications awarded; and the participation by local governments and the public				
29	or private sector, and other data relevant to the activities of the four regional workforce				
30	development centers;				
31	c. the number of students trained, employers served and courses offered through noncredit				
32	instruction, and the amounts of local government, public or private sector funding used to				
33	match this appropriation; and				
34	d. the amount or percentage of private and public funding contributed for the institutes'				
35	programming and operating needs; the number of private and public partnerships involved in				
36	the institutes' programming; the number of faculty and colleges affected by the institutes'				
37	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
38	information and new/improved/updated curricula to other Virginia Community College				
39	campuses.				
40	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23				
41	positions the second year from the general fund is provided for staff who will be responsible				
42	for coordinating workforce training in the campus service area. The staff will work with local				
43	business and industry to determine training needs, coordinate with local economic				
44	development personnel, the local workforce training council, and other providers. It is the				
45	General Assembly's intent that the Virginia Community College System maximize these				
46	positions by encouraging funding matches at the local level.				
47	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four				
48	positions the second year from the general fund is provided for four workforce training				
49	centers: the Peninsula Workforce Development Center (Virginia Peninsula Community				
50	College), \$78,480 and one position the first year and \$78,480 and one position the second				
51	year; the Regional Center for Applied Technology Training (Danville Community College),				
52	\$156,960 and one position the first year and \$156,960 and one position the second year; a				
53	Workforce Development Center at Paul D. Camp Community College, \$156,960 and one				
54	position the first year and \$156,960 and one position the second year; and the Central Virginia				
55	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position				

ITEM 215.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the first year and \$78,480 and one position the second year. Each center shall provide a 25			
2	percent match prior to the release of state funding.			
3	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
4	the general fund is designated to continue the pre-hire immersion training program.			
5	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the			
6	general fund is designated to support the veteran's credit for prior learning application.			
7	J. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the			
8	general fund is designated to support career and technical education at Laurel Ridge			
9	Community College's Luray-Page County Center with a focus on healthcare and medical			
10	programs.			
11	K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from			
12	the general fund is designated to implement a pilot program between Virginia Western			
13	Community College, Botetourt County Public Schools, and local industry partners to meet			
14	the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic			
15	Engineering Technicians over five years using established career pathways with Botetourt			
16	County Public Schools and Virginia Western Community College and a sustainable			
17	faculty preparation program.			
18	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
19	the general fund is designated to implement a pilot program between Virginia Western			
20	Community College, Roanoke City Public Schools and local industry partners to create a			
21	Career Technical dual track program to allow high school students the opportunity to			
22	complete high school with both a diploma and a workforce credential / certificate.			
23	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
24	the general fund is designated towards implementing a construction pre-hire immersion			
25	training pilot program at two community colleges.			
26	N. The Higher Education Operating fund source listed in this Item is considered to be a			
27	sum sufficient appropriation, which is an estimate of funding required by the university to			
28	cover workforce development program operations.			
29	O. Out of this appropriation, \$475,000 each year from the general fund is designated to			
30	implement a pilot program between Rappahannock Community College and Virginia			
31	Commonwealth University Health System to create a certified sonographer education and			
32	training program in order to address significant workforce shortages across the			
33	Commonwealth. Funding shall support capital, equipment, and staffing needs to create			
34	two training labs in the Rappahannock Community College service region.			
35	216.	Higher Education Auxiliary Enterprises (80900)		
36		a sum sufficient, estimated at.....		\$53,821,317 \$53,821,317
37		Food Services (80910).....	\$1,238,576 \$1,238,576	
38		Bookstores And Other Stores (80920).....	\$14,447,297 \$14,447,297	
39		Parking And Transportation Systems And Services		
40		(80940).....	\$18,487,416 \$18,487,416	
41		Student Unions And Recreational Facilities		
42		(80970).....	\$19,648,028 \$19,648,028	
43		Fund Sources: Higher Education Operating.....	\$37,710,554 \$37,710,554	
44		Debt Service.....	\$16,110,763 \$16,110,763	
45		Authority: Title 23.1, Chapter 29, Code of Virginia.		
46	217.	The appropriations in this section are for the following community colleges:		
47		College I.D.	Community College	College I.D.
48		61	System Office	80 Northern Virginia
49		70	Shared Services Center	85 Patrick and Henry
50		91	Blue Ridge	77 Paul D. Camp
51		92	Central Virginia	82 Piedmont

ITEM 217.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	87	Mountain Gateway	78	Rappahannock
2	79	Danville	76	Southside Virginia
3	84	Eastern Shore	94	Southwest Virginia
4	97	Germanna	93	Virginia Peninsula
5	83	J. Sargeant Reynolds	95	Tidewater
6	90	Brightpoint	96	Virginia Highlands
7	98	Laurel Ridge	86	Virginia Western
8	99	Mountain Empire	88	Wytheville
9	75	New River		
10	Total for Virginia Community College System.....			\$1,402,137,200 \$1,425,837,200
11	General Fund Positions.....		5,634.57	5,635.57
12	Nongeneral Fund Positions.....		5,296.58	5,296.58
13	Position Level.....		10,931.15	10,932.15
14	Fund Sources: General.....		\$590,072,228	\$613,772,228
15	Higher Education Operating.....		\$795,954,209	\$795,954,209
16	Debt Service.....		\$16,110,763	\$16,110,763
17	§ 1-62. VIRGINIA MILITARY INSTITUTE (211)			
18	218.	Educational and General Programs (10000).....		\$57,437,165 \$56,725,605
19		Higher Education Instruction (100101).....	\$25,067,132	\$24,651,892
20		Higher Education Public Services (100103).....	\$88,135	\$88,135
21		Higher Education Academic (100104).....	\$6,821,076	\$6,821,076
22		Higher Education Student Services (100105).....	\$4,046,027	\$4,010,707
23		Higher Education Institutional Support (100106).....	\$11,785,331	\$11,355,331
24		Operation and Maintenance Of Plant (100107).....	\$9,629,464	\$9,798,464
25		Fund Sources: General.....	\$20,809,176	\$20,269,276
26		Higher Education Operating.....	\$36,227,989	\$36,056,329
27		Debt Service.....	\$400,000	\$400,000
28	Authority: Title 23.1, Chapter 25, Code of Virginia.			
29	A. This Item includes general and nongeneral fund appropriations to support institutional			
30	initiatives that help meet statewide goals as described in the Restructured Higher Education			
31	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
32	Assembly).			
33	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
34	guidelines and as the General Assembly strives to fully fund the general fund share of the			
35	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
36	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
37	of escalating college costs for Virginia students and families. In accordance with the cost-			
38	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
39	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
40	students to the extent possible.			
41	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely			
42	military shall be excluded from the base adequacy funding guidelines.			
43	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from the			
44	general fund is designated to address increased degree production in Data Science and			
45	Technology, Science and Engineering, Healthcare, and Education.			
46	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
47	Professional awards as follows:			
48	a. Data Science and Technology awards shall be based on completion data contained in the			

ITEM 218.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	State Council of Higher Education for Virginia, C-16 completion report;			
2	b. Science and Engineering awards shall be based on completion data contained in the			
3	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
4	the following programs Biological and Biomedical Science (26), Engineering (14) less			
5	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
6	Sciences (40);			
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
8	completion report for the Health Professions and Related Programs (51); and			
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
10	completion report for the Education Programs (13).			
11	3. Virginia Military Institute is expected to maintain increases in:			
12	a. Data Science and Technology awards of 5 annually over the base year.			
13	b. Science and Engineering awards of 5 annually over the base year.			
14	c. The 2016-17 year will serve as the base year for these purposes.			
15	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
16	Appropriations and Senate Finance and Appropriations Committees annually.			
17	E. The 4-VA, a public-private partnership among George Mason University, James			
18	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
19	Virginia Military Institute, Virginia Commonwealth University, the College of William			
20	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
21	collaboration and resource sharing to increase access, reduce time to graduation and			
22	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
23	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
24	technology, engineering and mathematics. The 4-VA Management Board can expand this			
25	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
26	initiative. It is expected that funding will be pooled by the management board as required			
27	to support continuing efforts of the 4-VA priorities and projects.			
28	F. Out of this appropriation, \$3,729,287 the first year and \$3,120,387 the second year			
29	from the general fund is designated to address the One Corps initiatives related to Title IX			
30	Coordination, the Commandant Staff, the Legal Affairs Office, Academic and Student			
31	Programs, Compliance and Reporting and Commemorations and Memorials as well as			
32	targeted staff salary compression issues.			
33	G. Out of this appropriation, \$1,800,000 each year from the general fund is designated to			
34	support affordable access for in-state undergraduate students.			
35	219. Higher Education Student Financial Assistance			
36	(10800).....		\$5,787,018	\$6,018,318
37	Scholarships (10810).....	\$5,787,018	\$6,018,318	
38	Fund Sources: General.....	\$1,187,018	\$1,418,318	
39	Higher Education Operating.....	\$4,600,000	\$4,600,000	
40	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.			
41	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State			
42	Cadetships and for discretionary student aid.			
43	B. Up to 15 percent of the funding in this item may be used to support Virginia			
44	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
45	in Data Science and Technology, Science and Engineering, Healthcare and Education			
46	programs and (2) as a grant for students in innovative internship programs provided that			
47	the institutions has at least one private sector partner and the grant is matched equally by			
48	the partner with non-state funding and / or the institution from private funds.			

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	220.	Financial Assistance For Educational and General			
2		Services (11000)			
3		a sum sufficient, estimated at.....		\$894,898	\$894,898
4		Eminent Scholars (11001).....	\$200,000	\$200,000	
5		Sponsored Programs (11004).....	\$694,898	\$694,898	
6		Fund Sources: Higher Education Operating.....	\$894,898	\$894,898	
7		Authority: Title 23.1, Chapter 25, Code of Virginia.			
8	221.	Unique Military Activities (11300).....		\$11,209,162	\$10,764,162
9		Fund Sources: General.....	\$6,275,771	\$5,859,671	
10		Higher Education Operating.....	\$4,933,391	\$4,904,491	
11		Authority: Discretionary Inclusion.			
12		A.1. Personnel associated with performance of activities designated by the State Council of			
13		Higher Education for Virginia to be uniquely military shall be excluded from the calculation			
14		of employment guidelines.			
15		2. It is the intent of the General Assembly that nonresident cadets receive the same general			
16		fund support in the Unique Military program as resident cadets.			
17	222.	Higher Education Auxiliary Enterprises (80900)			
18		a sum sufficient, estimated at.....		\$30,418,510	\$30,418,510
19		Food Services (80910).....	\$7,497,369	\$7,497,369	
20		Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021	
21		Residential Services (80930).....	\$2,080,471	\$2,080,471	
22		Student Health Services (80960).....	\$232,440	\$232,440	
23		Student Unions And Recreational Facilities (80970)...	\$1,838,039	\$1,838,039	
24		Recreational And Intramural Programs (80980).....	\$955,874	\$955,874	
25		Other Enterprise Functions (80990).....	\$11,245,395	\$11,245,395	
26		Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901	
27		Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510	
28		Debt Service.....	\$2,498,000	\$2,498,000	
29		Authority: Title 23.1, Chapter 25, Code of Virginia.			
30		Total for Virginia Military Institute.....		\$105,746,753	\$104,821,493
31		General Fund Positions.....	203.71	203.71	
32		Nongeneral Fund Positions.....	292.06	292.06	
33		Position Level.....	495.77	495.77	
34		Fund Sources: General.....	\$28,271,965	\$27,547,265	
35		Higher Education Operating.....	\$74,576,788	\$74,376,228	
36		Debt Service.....	\$2,898,000	\$2,898,000	
37		§ 1-63. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)			
38	223.	Educational and General Programs (10000).....		\$889,805,983	\$890,988,983
39		Higher Education Instruction (100101).....	\$536,637,766	\$536,637,766	
40		Higher Education Research (100102).....	\$23,409,533	\$23,409,533	
41		Higher Education Public Services (100103).....	\$25,486,759	\$25,486,759	
42		Higher Education Academic (100104).....	\$98,163,445	\$98,163,445	
43		Higher Education Student Services (100105).....	\$27,074,183	\$27,074,183	
44		Higher Education Institutional Support (100106).....	\$86,382,514	\$86,382,514	
45		Operation and Maintenance Of Plant (100107).....	\$92,651,783	\$93,834,783	
46		Fund Sources: General.....	\$211,354,059	\$211,803,059	
47		Higher Education Operating.....	\$678,451,924	\$679,185,924	

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 23.1, Chapter 26, Code of Virginia.			
2	A. This Item includes general and nongeneral fund appropriations to support institutional			
3	initiatives that help meet statewide goals described in the Restructured Higher Education			
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
5	Assembly).			
6	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first			
7	year and \$869,882 the second year from the general fund and \$436,357 the first year and			
8	\$436,357 the second year from nongeneral funds are designated for the educational			
9	telecommunications project to provide graduate engineering education. For supplemental			
10	budget requests, the participating institutions and centers jointly shall submit a report in			
11	support of such requests to the State Council of Higher Education for Virginia for review			
12	and recommendation to the Governor and General Assembly.			
13	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from			
14	the general fund is designated to support the Marion duPont Scott Equine Center of the			
15	Virginia-Maryland Regional College of Veterinary Medicine.			
16	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from			
17	the general fund is designated to support tobacco research for medicinal purposes and field			
18	tests at sites in Blackstone and Abingdon.			
19	E. As Virginia's public colleges and universities approach full funding of the base			
20	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
21	share of the base adequacy guidelines, these funds are provided with the intent that, in			
22	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
23	consideration the impact of escalating college costs for Virginia students and families. In			
24	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
25	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
26	fees for in-state, undergraduate students to the extent possible.			
27	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
28	general fund is designated to develop a STEM Industry Internship program in partnership			
29	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
30	industry. The program will provide 75 undergraduate students across the Commonwealth			
31	an opportunity to centrally apply for real world work experience and provide Virginia's			
32	industries with access to qualified interns. Virginia Tech will partner with the Virginia			
33	Space Grant Consortium and work with Virginia's Regional Technology Councils who			
34	will serve as the program's conduit to industry, advertising the program and linking with			
35	interested industry partners.			
36	G. The 4-VA, a public-private partnership among George Mason University, James			
37	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
38	Virginia Military Institute, Virginia Commonwealth University, the College of William			
39	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
40	collaboration and resource sharing to increase access, reduce time to graduation and			
41	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
42	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
43	technology, engineering and mathematics. The 4-VA Management Board can expand this			
44	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
45	initiative. It is expected that funding will be pooled by the management board as required			
46	to support continuing efforts of the 4-VA priorities and projects.			
47	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
48	from the general fund is designated to support a cyber range platform to be used for cyber			
49	security training by students in Virginia's public high schools, community colleges, and			
50	four-year institutions. Virginia Tech shall form a consortium among participating			
51	institutions, and shall serve as the coordinating entity for use of the platform. The			
52	consortium should initially include all Virginia public institutions with a certification of			
53	academic excellence from the federal government.			
54	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
55	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to be collected for the educational and general program under the terms of the management			
2	agreement between Virginia Polytechnic Institute and State University and the			
3	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
4	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year from			
5	the general fund is designated to address increased degree production in Data Science and			
6	Technology, Science and Engineering, Healthcare, and Education.			
7	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
8	Professional awards as follows:			
9	a. Data Science and Technology awards shall be based on completion data contained in the			
10	State Council of Higher Education for Virginia, C-16 completion report;			
11	b. Science and Engineering awards shall be based on completion data contained in the State			
12	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
13	following programs Biological and Biomedical Science (26), Engineering (14) less those			
14	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
15	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
16	completion report for the Health Professions and Related Programs (51); and			
17	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
18	completion report for the Education Programs (13).			
19	3. Virginia Tech is expected to maintain increases in:			
20	a. Data Science and Technology awards of 60 annually over the base year.			
21	b. Science and Engineering awards of 100 annually over the base year.			
22	c. The 2016-17 year will serve as the base year for these purposes.			
23	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
24	Appropriations and Senate Finance and Appropriations Committees annually.			
25	K. Out of this appropriation, \$5,500,000 each year from the general fund is designated to			
26	support affordable access for in-state undergraduate students.			
27	224. Higher Education Student Financial Assistance			
28	(10800).....		\$40,020,794	\$46,101,994
29	Scholarships (10810).....	\$33,978,369		\$39,577,169
30	Fellowships (10820).....	\$6,042,425		\$6,524,825
31	Fund Sources: General.....	\$26,591,936		\$32,673,136
32	Higher Education Operating.....	\$13,428,858		\$13,428,858
33	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
34	Virginia.,			
35	A. Out of the amount for Scholarships, the following sums shall be made available from the			
36	general fund for:			
37	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
38	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
39	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
40	second year. Eligible students must have financial need and participate in an academic			
41	support program.			
42	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
43	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
44	meet student financial aid needs, under the terms of the management agreement between the			
45	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
46	Assembly.			
47	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
2	Science and Technology, Science and Engineering, Healthcare and Education programs				
3	and (2) as a grant for students in innovative internship programs provided that the				
4	institutions has at least one private sector partner and the grant is matched equally by the				
5	partner with non-state funding and / or the institution from private funds.				
6	225. Financial Assistance For Educational and General				
7	Services (11000).....			\$392,037,507	\$392,037,507
8	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
9	Sponsored Programs (11004).....	\$390,037,507	\$390,037,507		
10	Fund Sources: General.....	\$9,388,544	\$9,388,544		
11	Higher Education Operating.....	\$382,648,963	\$382,648,963		
12	Authority: Title 23.1, Chapter 26, Code of Virginia.				
13	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year				
14	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year				
15	from nongeneral funds are designated to build research capacity in the areas of				
16	bioengineering, biomaterials and nanotechnology.				
17	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
18	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
19	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
20	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
21	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
22	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
23	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
24	requirement and shall set other policies regarding the IDDL as may be appropriate.				
25	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
26	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
27	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
28	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
29	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
30	of the extended campus locations. Tuition generated by Virginia students taking these on-				
31	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
32	in the fund to support the entire IDDL program and shall not be used by the state to offset				
33	other Educational and General costs. Revenues in excess of expenditures shall be retained				
34	in the fund to support the entire IDDL program. Full-time equivalent students generated				
35	through these programs shall be accounted for separately. Additionally, revenues which				
36	remain unexpended on the last day of the previous biennium and the last day of the first				
37	year of the current biennium shall be reappropriated and allotted for expenditure in the				
38	respective succeeding fiscal year.				
39	C. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
40	from the general fund is designated to support and enhance brain disorder research.				
41	D. The Higher Education Operating fund source listed in this Item is considered to be a				
42	sum sufficient appropriation, which is an estimate of funding required by the university to				
43	cover sponsored program operations.				
44	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
45	from the general fund is designated for support of the Focused Ultrasound Research				
46	Program to support core programs and research activities. The funding in this paragraph				
47	supports the activities and research at Virginia Tech as designated by the Focused				
48	Ultrasound Foundation, including coordinated activities with the University of Virginia.				
49	F. Out of this appropriation, \$500,000 each year from the general fund is designated to				
50	support the necessary staffing, equipment, and related services for the Potomac Aquifer				
51	Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.				
52	226. Unique Military Activities (11300).....			\$3,278,212	\$3,649,074
53	Fund Sources: General.....	\$3,278,212	\$3,649,074		

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Discretionary Inclusion.				
2	A.1. Personnel associated with performance of activities designated by the State Council of				
3	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
4	of employment guidelines.				
5	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
6	fund support in the Unique Military program as resident cadets.				
7	227. Higher Education Auxiliary Enterprises (80900)				
8	a sum sufficient, estimated at.....			\$313,121,077	\$313,121,077
9	Food Services (80910).....	\$58,017,586	\$58,017,586		
10	Residential Services (80930).....	\$54,276,261	\$54,276,261		
11	Parking And Transportation Systems And Services				
12	(80940).....	\$13,709,452	\$13,709,452		
13	Telecommunications Systems And Services (80950)..	\$19,617,224	\$19,617,224		
14	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
15	Student Unions And Recreational Facilities (80970)...	\$18,411,985	\$18,411,985		
16	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
17	Other Enterprise Functions (80990).....	\$61,473,310	\$61,473,310		
18	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
19	Fund Sources: Higher Education Operating.....	\$302,770,577	\$302,770,577		
20	Debt Service.....	\$10,350,500	\$10,350,500		
21	Authority: Title 23.1, Chapter 26, Code of Virginia.				
22	Total for Virginia Polytechnic Institute and State				
23	University.....			\$1,638,263,573	\$1,645,898,635
24	General Fund Positions.....	1,890.53	1,890.53		
25	Nongeneral Fund Positions.....	4,933.45	4,933.45		
26	Position Level.....	6,823.98	6,823.98		
27	Fund Sources: General.....	\$250,612,751	\$257,513,813		
28	Higher Education Operating.....	\$1,377,300,322	\$1,378,034,322		
29	Debt Service.....	\$10,350,500	\$10,350,500		
30	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
31	228. Educational and General Programs (10000).....			\$101,914,286	\$101,050,286
32	Higher Education Research (100102).....	\$45,604,407	\$44,314,407		
33	Higher Education Public Services (100103).....	\$51,704,190	\$52,032,190		
34	Higher Education Academic (100104).....	\$741,724	\$741,724		
35	Operation and Maintenance Of Plant (100107).....	\$3,863,965	\$3,961,965		
36	Fund Sources: General.....	\$82,626,439	\$81,757,439		
37	Higher Education Operating.....	\$19,287,847	\$19,292,847		
38	Authority: Title 23.1,Chapter 26, Article 2 , Code of Virginia.				
39	A. Appropriations for this agency shall include operating expenses for research and				
40	investigations, and the several regional and county agricultural experient stations under its				
41	control, in accordance with law.				
42	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
43	highest priority to programs and services which comprised the original mission of the				
44	Extension Service, especially agricultural programs at the local level. The university shall				
45	ensure that the service utilizes information technology to the extent possible in the delivery of				
46	programs.				
47	2. The budget of this agency shall include and separately account for local payments. Virginia				
48	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
49	report, by fund source, actual expenditures for each program area and total actual				

ITEM 228.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	expenditures for the agency, annually, by September 1, to the Department of Planning and			
2	Budget and the House Appropriations and Senate Finance Committees. The report shall			
3	include all expenditures from local support funds.			
4	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not			
5	charge a fee for testing the soil on property used for commercial farming.			
6	D. It is the intent of the General Assembly that the general fund share for the Virginia			
7	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.			
8	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
9	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
10	to be collected for the educational and general program under the terms of the			
11	management agreement between Virginia Polytechnic Institute and State University and			
12	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
13	F. Out of this appropriation, \$1,615,000 the first year is designated for the equipment at			
14	the Agricultural Research and Extension Centers in support of the Building Resilience in			
15	Virginia Communities through Cooperative Extension and Agricultural Research			
16	initiative.			
17	Total for Virginia Cooperative Extension and			
18	Agricultural Experiment Station.....		\$101,914,286	\$101,050,286
19	General Fund Positions.....	731.24	731.24	
20	Nongeneral Fund Positions.....	388.27	388.27	
21	Position Level.....	1,119.51	1,119.51	
22	Fund Sources: General.....	\$82,626,439	\$81,757,439	
23	Higher Education Operating.....	\$19,287,847	\$19,292,847	
24	Grand Total for Virginia Polytechnic Institute and			
25	State University.....		\$1,740,177,859	\$1,746,948,921
26	General Fund Positions.....	2,621.77	2,621.77	
27	Nongeneral Fund Positions.....	5,321.72	5,321.72	
28	Position Level.....	7,943.49	7,943.49	
29	Fund Sources: General.....	\$333,239,190	\$339,271,252	
30	Higher Education Operating.....	\$1,396,588,169	\$1,397,327,169	
31	Debt Service.....	\$10,350,500	\$10,350,500	
32	§ 1-64. VIRGINIA STATE UNIVERSITY (212)			
33	229. Educational and General Programs (10000).....		\$102,401,934	\$103,542,356
34	Higher Education Instruction (100101).....	\$63,099,494	\$64,665,695	
35	Higher Education Research (100102).....	\$2,208,693	\$2,208,693	
36	Higher Education Public Services (100103).....	\$120,472	\$120,472	
37	Higher Education Academic (100104).....	\$6,718,971	\$6,718,971	
38	Higher Education Student Services (100105).....	\$6,215,135	\$6,215,135	
39	Higher Education Institutional Support (100106).....	\$15,769,691	\$15,343,912	
40	Operation and Maintenance Of Plant (100107).....	\$8,269,478	\$8,269,478	
41	Fund Sources: General.....	\$61,636,894	\$62,777,316	
42	Higher Education Operating.....	\$40,765,040	\$40,765,040	
43	Authority: Title 23.1, Chapter 27, Code of Virginia.			
44	A. This Item includes general and nongeneral fund appropriations to support institutional			
45	initiatives that help meet statewide goals described in the Restructured Higher Education			
46	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
47	Assembly).			
48	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year			
49	from the general fund is designated for continued enhancement of the existing Bachelor of			

ITEM 229.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Science academic programs in Computer Science, Manufacturing Engineering, Computer			
2	Engineering, Mass Communications and Criminal Justice, and the doctoral program in			
3	Education.			
4	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the			
5	general fund is provided to serve in lieu of endowment income for the Eminent Scholars			
6	Program.			
7	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business			
8	on June 30, 2023 and June 30, 2024, shall not revert to the surplus of the general fund but			
9	shall be carried forward on the books of the State Comptroller and reappropriated in the			
10	succeeding year. Virginia State University may expend any prior year end balances to support			
11	its educational and general activities or its auxiliary enterprise activities.			
12	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the			
13	general fund to increase the number of faculty with terminal degrees to at least 85 percent of			
14	the total teaching faculty.			
15	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the			
16	first year and \$600,000 the second year from the general fund to address extremely critical			
17	deferred maintenance deficiencies in its facilities, including residence halls and dining			
18	facilities.			
19	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
20	guidelines and as the General Assembly strives to fully fund the general fund share of the			
21	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
22	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
23	of escalating college costs for Virginia students and families. In accordance with the cost-			
24	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
25	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
26	students to the extent possible.			
27	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from			
28	the general fund is designated to support the Manufacturing Engineering and Logistics			
29	Technology program.			
30	G. Out of this appropriation, \$104,022 the first year from the general fund is designated for			
31	debt service costs for the fifth year payment of a five-year lease under the Master Equipment			
32	Lease Program (MELP) for upgrades to the university's police radio system.			
33	H. Out of this appropriation, \$321,757 the first year from the general fund is designated to			
34	support debt service costs for the fifth year payment of a five-year lease under the Master			
35	Equipment Lease Program (MELP) to improve the university's information technology			
36	network. In addition to these amounts, \$295,419 the first year and \$295,419 the second year			
37	from the general fund is designated to support training and software costs.			
38	I. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from the			
39	general fund is designated to address increased degree production in Data Science and			
40	Technology, Science and Engineering, Healthcare, and Education.			
41	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
42	Professional awards as follows:			
43	a. Data Science and Technology awards shall be based on completion data contained in the			
44	State Council of Higher Education for Virginia, C-16 completion report;			
45	b. Science and Engineering awards shall be based on completion data contained in the State			
46	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
47	following programs Biological and Biomedical Science (26), Engineering (14) less those			
48	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
49	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
50	completion report for the Health Professions and Related Programs (51); and			
51	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			

ITEM 229.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	completion report for the Education Programs (13).			
2	3. Virginia State University is expected to maintain increases in:			
3	a. Data Science and Technology awards of 5 annually over the base year.			
4	b. Science and Engineering awards of 5 annually over the base year.			
5	c. Education awards of 5 annually over the base year.			
6	d. The 2016-17 year will serve as the base year for these purposes.			
7	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
8	Appropriations and Senate Finance and Appropriations Committees annually.			
9	J. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286			
10	the second year from the general fund and \$224,464 the first year and \$224,464 the second			
11	year from nongeneral funds are designated for the educational telecommunications project			
12	to provide graduate engineering education. For supplemental budget requests, the			
13	participating institutions and centers jointly shall submit a report in support of such			
14	requests to the State Council of Higher Education for Virginia for review and			
15	recommendation to the Governor and General Assembly.			
16	K. Out of this appropriation, \$1,000,000 each year from the general fund is designated to			
17	support affordable access for in-state undergraduate students.			
18	230. Higher Education Student Financial Assistance			
19	(10800).....		\$25,360,848	\$28,894,248
20	Scholarships (10810).....	\$24,829,589		\$28,296,889
21	Fellowships (10820).....	\$531,259		\$597,359
22	Fund Sources: General.....	\$18,763,821		\$22,297,221
23	Higher Education Operating.....	\$6,597,027		\$6,597,027
24	Authority: Title 23.1, Chapter 27, Code of Virginia.			
25	A. Up to 15 percent of the funding in this item may be used to support Virginia			
26	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
27	in Data Science and Technology, Science and Engineering, Healthcare and Education			
28	programs and (2) as a grant for students in innovative internship programs provided that			
29	the institutions has at least one private sector partner and the grant is matched equally by			
30	the partner with non-state funding and / or the institution from private funds.			
31	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 the second			
32	year from the general fund is provided for an affordability pilot program to offer financial			
33	assistance to Virginia students who are Pell grant eligible, meet university admissions			
34	requirements, and live within a 45 mile radius of the university. The program is designed			
35	to address regional needs relating to access and completion. Funds shall be used to provide			
36	last dollar or reduced tuition and fees to students for up to 150 percent of required credits			
37	to complete a certificate or degree. Priority shall be placed on students from Matoaca,			
38	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room			
39	and board if available. It is the intention that the program may ramp up to 300 students			
40	total at any one time by fiscal year 2024. In the first and second year, in the event that			
41	financial aid remains available after recruiting new students for fall semester, the			
42	remaining financial aid may be used to fund current students who meet the criteria and/or			
43	for eligible new students that enroll in the spring semester.			
44	2. As part of the six-year plan process, the university shall submit an annual report of the			
45	program that includes number of students served, average financial need of students, total			
46	expenditures, average award per student, retention and completion rates, other student			
47	outcomes as defined by the university, and planned outcomes for the upcoming year.			
48	231. Financial Assistance For Educational and General			
49	Services (11000)			
50	a sum sufficient, estimated at.....		\$35,638,161	\$35,638,161
51	Sponsored Programs (11004).....	\$35,638,161		\$35,638,161

ITEM 231.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Fund Sources: Higher Education Operating.....	\$35,638,161	\$35,638,161			
2	Authority: Title 23.1, Chapter 27, Code of Virginia.					
3	232. Higher Education Auxiliary Enterprises (80900)					
4	a sum sufficient, estimated at.....			\$48,215,794	\$48,215,794	
5	Food Services (80910).....	\$11,489,606	\$11,489,606			
6	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001			
7	Residential Services (80930).....	\$17,374,870	\$17,374,870			
8	Parking And Transportation Systems And Services					
9	(80940).....	\$417,467	\$417,467			
10	Student Health Services (80960).....	\$1,046,036	\$1,046,036			
11	Student Unions And Recreational Facilities (80970)...	\$2,678,662	\$2,678,662			
12	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300			
13	Intercollegiate Athletics (80995).....	\$7,052,852	\$7,052,852			
14	Fund Sources: Higher Education Operating.....	\$37,883,249	\$37,883,249			
15	Debt Service.....	\$10,332,545	\$10,332,545			
16	Authority: Title 23.1, Chapter 27, Code of Virginia.					
17	Total for Virginia State University.....			\$211,616,737	\$216,290,559	
18	General Fund Positions.....	384.47	391.47			
19	Nongeneral Fund Positions.....	489.89	489.89			
20	Position Level.....	874.36	881.36			
21	Fund Sources: General.....	\$80,400,715	\$85,074,537			
22	Higher Education Operating.....	\$120,883,477	\$120,883,477			
23	Debt Service.....	\$10,332,545	\$10,332,545			
24	Cooperative Extension and Agricultural Research Services (234)					
25	233. Educational and General Programs (10000).....			\$14,390,198	\$14,390,198	
26	Higher Education Research (100102).....	\$6,601,489	\$6,601,489			
27	Higher Education Public Services (100103).....	\$7,044,370	\$7,044,370			
28	Higher Education Institutional Support (100106).....	\$77,738	\$77,738			
29	Operation and Maintenance Of Plant (100107).....	\$666,601	\$666,601			
30	Fund Sources: General.....	\$7,310,969	\$7,310,969			
31	Higher Education Operating.....	\$7,079,229	\$7,079,229			
32	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.					
33	A. Out of this appropriation, \$392,107 the first year and \$392,107 the second year from the					
34	general fund is designated for support of research and extension activities aimed at the					
35	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from					
36	these funds for other purposes without the prior written permission of the Secretary of					
37	Education.					
38	B. The Extension Division budgets shall include and separately account for local payments.					
39	Virginia State University, in conjunction with Virginia Polytechnic Institute and State					
40	University, shall report, by fund source, actual expenditures for each program area and total					
41	actual expenditures for the Extension Division, annually, by September 1, to the Department					
42	of Planning and Budget and the House Appropriations and Senate Finance and Appropriations					
43	Committees. The report shall include all expenditures from local support funds.					
44	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the					
45	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance					
46	Program to provide outreach and business management education to small farmers.					
47	D. All appropriation not otherwise obligated in this Item may be used for any Extension					
48	related activities or operational expenses.					

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Cooperative Extension and Agricultural				
2	Research Services.....			\$14,390,198	\$14,390,198
3	General Fund Positions.....	45.75	45.75		
4	Nongeneral Fund Positions.....	67.00	67.00		
5	Position Level.....	112.75	112.75		
6	Fund Sources: General.....	\$7,310,969	\$7,310,969		
7	Higher Education Operating.....	\$7,079,229	\$7,079,229		
8	Grand Total for Virginia State University.....			\$226,006,935	\$230,680,757
9	General Fund Positions.....	430.22	437.22		
10	Nongeneral Fund Positions.....	556.89	556.89		
11	Position Level.....	987.11	994.11		
12	Fund Sources: General.....	\$87,711,684	\$92,385,506		
13	Higher Education Operating.....	\$127,962,706	\$127,962,706		
14	Debt Service.....	\$10,332,545	\$10,332,545		
15	§ 1-65. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
16	234. Museum and Cultural Services (14500).....			\$3,482,205	\$3,461,620
17	Collections Management and Curatorial Services				
18	(14501).....	\$71,377	\$71,377		
19	Education and Extension Services (14503).....	\$1,299,759	\$1,299,759		
20	Operational and Support Services (14507).....	\$2,111,069	\$2,090,484		
21	Fund Sources: General.....	\$2,701,670	\$2,681,085		
22	Special.....	\$780,535	\$780,535		
23	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
24	A. Any revenue generated by the Frontier Culture Museum of Virginia from the				
25	development of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained				
26	by the museum to support agency operations. Such revenues shall be deposited into a				
27	special fund which shall be created on the books of the State Comptroller. Amounts in this				
28	fund shall be appropriated consistent with the provisions of this act.				
29	B. The Governor may authorize the conveyance of any interest in property or				
30	improvements thereon held by the Commonwealth to the American Frontier Culture				
31	Foundation.				
32	Total for Frontier Culture Museum of Virginia.....			\$3,482,205	\$3,461,620
33	General Fund Positions.....	22.50	22.50		
34	Nongeneral Fund Positions.....	15.00	15.00		
35	Position Level.....	37.50	37.50		
36	Fund Sources: General.....	\$2,701,670	\$2,681,085		
37	Special.....	\$780,535	\$780,535		
38	§ 1-66. GUNSTON HALL (417)				
39	235. Museum and Cultural Services (14500).....			\$1,188,529	\$1,238,529
40	Education and Extension Services (14503).....	\$319,202	\$369,202		
41	Operational and Support Services (14507).....	\$869,327	\$869,327		
42	Fund Sources: General.....	\$968,492	\$1,018,492		
43	Special.....	\$220,037	\$220,037		
44	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
45	Total for Gunston Hall.....			\$1,188,529	\$1,238,529
46	General Fund Positions.....	10.00	10.00		

ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	3.00	3.00		
2	Position Level.....	13.00	13.00		
3	Fund Sources: General.....	\$968,492	\$1,018,492		
4	Special.....	\$220,037	\$220,037		
5	§ 1-67. JAMESTOWN-YORKTOWN FOUNDATION (425)				
6	236. Museum and Cultural Services (14500).....			\$21,578,961	\$21,801,184
7	Collections Management and Curatorial Services				
8	(14501).....	\$719,315	\$719,315		
9	Education and Extension Services (14503).....	\$10,197,546	\$10,094,546		
10	Operational and Support Services (14507).....	\$10,662,100	\$10,987,323		
11	Fund Sources: General.....	\$12,434,085	\$12,656,308		
12	Special.....	\$9,144,876	\$9,144,876		
13	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
14	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
15	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
16	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
17	recorded separately by the agency.				
18	B. With the prior written approval of the Director, Department of Planning and Budget,				
19	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
20	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board				
21	of Trustees in support of Foundation programs.				
22	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
23	authorized to fill all positions authorized in this act and all part-time (wage) positions funded				
24	in this act, notwithstanding § 4-7.01 of this act.				
25	D. Out of the appropriation for this Item, \$54,777 the first year from the general fund is				
26	designated for debt service costs for the fifth year payment of a five-year lease under the				
27	Master Equipment Lease Program (MELP) for the purchase of museum electronic security				
28	equipment through the state's master equipment lease program.				
29	Total for Jamestown-Yorktown Foundation.....			\$21,578,961	\$21,801,184
30	General Fund Positions.....	113.00	113.00		
31	Nongeneral Fund Positions.....	63.00	63.00		
32	Position Level.....	176.00	176.00		
33	Fund Sources: General.....	\$12,434,085	\$12,656,308		
34	Special.....	\$9,144,876	\$9,144,876		
35	Jamestown-Yorktown Commemorations (400)				
36	237. Historic and Commemorative Attraction				
37	Management (50200).....			\$7,000,000	\$0
38	Revolutionary War Commemoration (50210).....	\$7,000,000	\$0		
39	Fund Sources: General.....	\$7,000,000	\$0		
40	A. All agencies and institutions of the Commonwealth shall, upon request, designate liaisons				
41	and provide assistance and advice to the Jamestown-Yorktown Foundation and Jamestown-				
42	Yorktown Commemorations for the planning, coordination, and implementation of the 250th				
43	anniversary of the American Revolution.				
44	B. Any employees paid from this appropriation shall be exempt from the Virginia Personnel				
45	Act. Employees shall not be entitled to severance and unemployment as stipulated in hiring				
46	agreements.				

ITEM 237.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. With the prior written approval of the Governor, the Jamestown-Yorktown Foundation			
2	and Jamestown-Yorktown Commemorations may perform the following actions directly			
3	relating to the planning, coordination, and implementation of the 250th anniversary of the			
4	American Revolution:			
5	1. Solicit and accept donations of materials and services to defray expenses;			
6	2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or			
7	other funds received, collected, or undertaken by the Jamestown-Yorktown Foundation for			
8	the 250th anniversary commemoration. Such nongeneral funds shall be retained and not			
9	reverted back to the general fund at the end of any fiscal year;			
10	3. Procure, with the maximum delegated authority available to any executive branch			
11	agency or institution in the Commonwealth, any goods and services with which there are			
12	minimum procurement requirements associated;			
13	4. Hire employees up to the Maximum Employment Level for the Foundation as provided			
14	in the general appropriations act, despite any potential suspension on hiring that may be			
15	mandated for the state agencies;			
16	5. Receive assistance and advice from agencies and institutions of the Commonwealth			
17	without charge; and			
18	6. Contact international, national, interstate, state, regional, and local elected and			
19	appointed officials			
20	D. With the prior written approval of the Governor, the Jamestown-Yorktown Foundation			
21	and Jamestown-Yorktown Commemorations may enter into agreements or contracts with			
22	private entities for the promotion of tourism through marketing without competitive sealed			
23	bidding or competitive negotiation provided a demonstrable cost savings, as reviewed by			
24	the Secretary of Education, can be realized by the Foundation and such agreement or			
25	contracts are based on competitive principles.			
26	E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public			
27	Procurement Act shall not apply to the expenditure of funds from the 250th anniversary			
28	commemoration. However, the provisions of this paragraph shall not be effective until			
29	such time as the Board of Trustees of the Jamestown-Yorktown Foundation has adopted			
30	guidelines generally applicable to the procurement of goods and services by the			
31	Jamestown-Yorktown Foundation and Jamestown-Yorktown Commemorations. The			
32	guidelines shall implement a system of competitive negotiation for goods and services			
33	that; shall prohibit discrimination because race, religion, color, sex, age, disability,			
34	national origin, sexual orientation, gender identity, political affiliation, veteran status, or			
35	any other basis prohibited by state law relating to discrimination; may take into account in			
36	all cases the dollar amount of the intended procurement, the term of the anticipated			
37	contract, and the likely extent of competition; may implement a prequalification procedure			
38	for contractors or products; may include provisions for cooperative procurement			
39	arrangements; shall incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-			
40	4354, Code of Virginia; and may implement provisions of law. The following sections of			
41	the Virginia Public Procurement Act shall continue to apply to procurement by the			
42	Jamestown-Yorktown Foundation and Jamestown-Yorktown Commemorations with funds			
43	from the 250th anniversary commemoration: §§ 2.2-4311, 2.2-4315, 2.2-4330, 2.2-4333			
44	through 2.2-4338, 2.2-4340 through 2.2-4342, and 2.2-4367 through 2.2-4377, Code of			
45	Virginia.			
46	F. The Board of Trustees of the Jamestown-Yorktown Foundation shall establish			
47	guidelines, procedures, and objective criteria for the award and distribution of grants from			
48	the appropriation to state agencies, localities and non-government organizations. Activities			
49	eligible for grants from the appropriation shall be focused on high-impact, collaborative			
50	projects that focus on the ideals of the American Revolution. The Jamestown-Yorktown			
51	Commemorations shall advertise the availability of grant funds and shall solicit, receive,			
52	and review grant applications as defined by adopted guidelines. The decisions regarding			
53	who receives the grant awards shall be the responsibility of the Jamestown-Yorktown			
54	Commemorations.			

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G. All general funds received by the Jamestown-Yorktown Commemoration shall be retained				
2	and not reverted back to the general fund at the end of any fiscal year.				
3	H. The provisions of this act shall expire on July 1, 2027.				
4	Total for Jamestown-Yorktown Commemorations.....			\$7,000,000	\$0
5	General Fund Positions.....	10.00	10.00		
6	Position Level.....	10.00	10.00		
7	Fund Sources: General.....	\$7,000,000	\$0		
8	Grand Total for Jamestown-Yorktown Foundation.....			\$28,578,961	\$21,801,184
9	General Fund Positions.....	123.00	123.00		
10	Nongeneral Fund Positions.....	63.00	63.00		
11	Position Level.....	186.00	186.00		
12	Fund Sources: General.....	\$19,434,085	\$12,656,308		
13	Special.....	\$9,144,876	\$9,144,876		
14	§ 1-68. THE LIBRARY OF VIRGINIA (202)				
15	238. Archives Management (13700).....			\$7,719,522	\$7,754,857
16	Management of Public Records (13701).....	\$1,236,882	\$1,236,882		
17	Management of Archival Records (13702).....	\$2,388,239	\$2,417,166		
18	Historical and Cultural Publications (13703).....	\$774,733	\$781,141		
19	Archival Research Services (13704).....	\$1,419,861	\$1,419,861		
20	Conservation-Preservation of Historic Records				
21	(13705).....	\$887,762	\$887,762		
22	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
23	Fund Sources: General.....	\$3,970,955	\$4,006,290		
24	Special.....	\$3,418,110	\$3,418,110		
25	Federal Trust.....	\$330,457	\$330,457		
26	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
27	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
28	the processing and preserving of circuit court records.				
29	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
30	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
31	December 1 to the Governor and the Chairs of the Senate Finance and Appropriations and				
32	House Appropriations Committees of the General Assembly on The Library of Virginia's				
33	progress to date in reducing its archival backlog.				
34	C. The Library of Virginia shall partner with the Offices of the Clerks of the Circuit Court to				
35	identify the challenges in restoring the many volumes of historical records treated with				
36	cellulose acetate lamination between the 1930s and the 1980s that are housed within the				
37	Circuit Court Clerks' offices across the Commonwealth. The Library will work to identify the				
38	number and current condition of these volumes and provide an estimate of costs to stabilize				
39	and preserve these volumes. The Library and the Clerks of the Circuit Court will submit a				
40	report of these findings and a proposed preservation plan by December 1, 2022, to the				
41	Governor and the General Assembly.				
42	239. Statewide Library Services (14200).....			\$6,994,649	\$7,019,811
43	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
44	Consultation to Libraries (14203).....	\$781,927	\$781,927		
45	Research Library Services (14206).....	\$3,561,500	\$3,586,662		
46	Fund Sources: General.....	\$3,504,863	\$3,530,025		
47	Special.....	\$289,602	\$289,602		
48	Federal Trust.....	\$3,200,184	\$3,200,184		

ITEM 239.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.					
2	It is the intent of the General Assembly to continue to provide electronic resources for					
3	public libraries and to provide universal access to all citizens of the Commonwealth. First					
4	priority shall be the ability to access the Internet in local public libraries.					
5	240. Financial Assistance for Educational, Cultural,					
6	Community, and Artistic Affairs (14300).....			\$21,083,584	\$20,733,584	
7	State Formula Aid for Local Public Libraries					
8	(14301).....	\$21,083,584	\$20,733,584			
9	Fund Sources: General.....	\$21,083,584	\$20,733,584			
10	Authority: Title 42.1, Chapter 3, Code of Virginia.					
11	A. It is the objective of the Commonwealth that all local public libraries receiving state aid					
12	provide access to their patrons to worldwide electronic information on the Internet. It is					
13	the intent of the General Assembly that local public libraries receiving state aid invest in					
14	the technology necessary to provide or enhance this service.					
15	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year					
16	from the general fund to supplement the state formula aid distribution provided in Title					
17	42.1, Code of Virginia, for Fairfax Public Library System.					
18	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year					
19	from the general fund of the total amounts for aid to libraries may be used for summer					
20	reading materials and programs or for STEAM instructional materials.					
21	D. Out of this appropriation, \$350,000 the first year from the general fund is designated					
22	for the Eastern Shore Regional Library and Heritage Center.					
23	E. It is the objective of the Commonwealth to fully fund the state formula for state aid to					
24	local libraries. The additional appropriations in the first and second years begin a four-					
25	year phase-in of full funding. It is the objective of the General Assembly to complete the					
26	phase-in in fiscal year 2026.					
27	241. Administrative and Support Services (19900).....			\$10,710,640	\$10,710,640	
28	General Management and Direction (19901).....	\$3,710,587	\$3,710,587			
29	Information Technology Services (19902).....	\$3,475,440	\$3,475,440			
30	Physical Plant Services (19915).....	\$3,524,613	\$3,524,613			
31	Fund Sources: General.....	\$8,625,880	\$8,625,880			
32	Special.....	\$1,041,670	\$1,041,670			
33	Federal Trust.....	\$1,043,090	\$1,043,090			
34	Authority: Title 42.1, Chapter 1, Code of Virginia.					
35	In the event that any budget reduction actions are required, the Director, Department of					
36	Planning and Budget, shall exclude from any reduction target calculations the rent plan					
37	included in the Library of Virginia budget.					
38	Total for The Library Of Virginia.....			\$46,508,395	\$46,218,892	
39	General Fund Positions.....	143.09	143.09			
40	Nongeneral Fund Positions.....	63.91	63.91			
41	Position Level.....	207.00	207.00			
42	Fund Sources: General.....	\$37,185,282	\$36,895,779			
43	Special.....	\$4,749,382	\$4,749,382			
44	Federal Trust.....	\$4,573,731	\$4,573,731			
45	§ 1-69. THE SCIENCE MUSEUM OF VIRGINIA (146)					
46	242. Museum and Cultural Services (14500).....			\$11,842,396	\$11,842,396	
47	Collections Management and Curatorial Services					
48	(14501).....	\$1,748,516	\$1,748,516			

ITEM 242.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Education and Extension Services (14503).....	\$4,681,340	\$4,681,340		
2	Operational and Support Services (14507).....	\$5,412,540	\$5,412,540		
3	Fund Sources: General.....	\$6,255,446	\$6,255,446		
4	Special.....	\$5,336,950	\$5,336,950		
5	Federal Trust.....	\$250,000	\$250,000		
6	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
7	A. This appropriation from the general fund shall be in addition to any appropriation from				
8	nongeneral funds, notwithstanding any contrary provisions in this act.				
9	B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the				
10	general fund is designated for debt service costs for payments under the Master Equipment				
11	Lease Program (MELP) for the purchase of new equipment for the Dome.				
12	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided				
13	to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and				
14	Space Center, and the Virginia Living Museum for programs that promote achievement for K-				
15	12 students in Hampton Roads and across the state, leveraging technology in the vital STEM				
16	component of the workforce pipeline.				
17	D. Purchase of items for resale at retail outlets and food services operations open to the public				
18	operated by the Science Museum of Virginia shall be exempt from the provisions of the				
19	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such				
20	purchase procedures shall provide for competition where practicable.				
21	Total for The Science Museum of Virginia.....			\$11,842,396	\$11,842,396
22	General Fund Positions.....	59.19	59.19		
23	Nongeneral Fund Positions.....	34.81	34.81		
24	Position Level.....	94.00	94.00		
25	Fund Sources: General.....	\$6,255,446	\$6,255,446		
26	Special.....	\$5,336,950	\$5,336,950		
27	Federal Trust.....	\$250,000	\$250,000		
28	§ 1-70. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
29	243. Museum and Cultural Services (14500).....			\$3,771,090	\$3,773,967
30	Collections Management and Curatorial Services				
31	(14501).....	\$217,157	\$218,807		
32	Education and Extension Services (14503).....	\$327,494	\$327,494		
33	Operational and Support Services (14507).....	\$2,350,013	\$2,351,240		
34	Scientific Research (14508).....	\$876,426	\$876,426		
35	Fund Sources: General.....	\$3,207,184	\$3,210,061		
36	Special.....	\$468,310	\$468,310		
37	Federal Trust.....	\$95,596	\$95,596		
38	Authority: Title 10.1, Chapter 20, Code of Virginia.				
39	Total for Virginia Museum of Natural History.....			\$3,771,090	\$3,773,967
40	General Fund Positions.....	40.00	41.00		
41	Nongeneral Fund Positions.....	9.50	9.50		
42	Position Level.....	49.50	50.50		
43	Fund Sources: General.....	\$3,207,184	\$3,210,061		
44	Special.....	\$468,310	\$468,310		
45	Federal Trust.....	\$95,596	\$95,596		
46	§ 1-71. VIRGINIA COMMISSION FOR THE ARTS (148)				

ITEM 244.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	244.	Financial Assistance for Educational, Cultural,				
2		Community, and Artistic Affairs (14300).....			\$5,236,912	\$5,236,912
3		Financial Assistance to Cultural Organizations				
4		(14302).....	\$4,986,912	\$4,986,912		
5		Administration of Grants for Cultural and Artistic				
6		Affairs (14307).....	\$250,000	\$250,000		
7		Fund Sources: General.....	\$4,585,237	\$4,585,237		
8		Dedicated Special Revenue.....	\$11,000	\$11,000		
9		Federal Trust.....	\$640,675	\$640,675		
10		Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
11		A. In the allocation of grants to arts organizations, the Commission shall give preference				
12		to the performing arts.				
13		B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts				
14		at an amount that equals one dollar for each resident of Virginia.				
15	245.	Museum and Cultural Services (14500).....			\$848,754	\$848,754
16		Operational and Support Services (14507).....	\$848,754	\$848,754		
17		Fund Sources: General.....	\$743,650	\$743,650		
18		Federal Trust.....	\$105,104	\$105,104		
19		Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
20		Total for Virginia Commission for the Arts.....			\$6,085,666	\$6,085,666
21		General Fund Positions.....	6.00	6.00		
22		Position Level.....	6.00	6.00		
23		Fund Sources: General.....	\$5,328,887	\$5,328,887		
24		Dedicated Special Revenue.....	\$11,000	\$11,000		
25		Federal Trust.....	\$745,779	\$745,779		
26		§ 1-72. VIRGINIA MUSEUM OF FINE ARTS (238)				
27	246.	Museum and Cultural Services (14500).....			\$46,224,994	\$45,086,106
28		Collections Management and Curatorial Services				
29		(14501).....	\$8,538,795	\$8,538,795		
30		Education and Extension Services (14503).....	\$9,983,298	\$8,844,410		
31		Operational and Support Services (14507).....	\$27,702,901	\$27,702,901		
32		Fund Sources: General.....	\$13,333,920	\$12,195,032		
33		Special.....	\$6,452,595	\$6,452,595		
34		Enterprise.....	\$7,479,910	\$7,479,910		
35		Dedicated Special Revenue.....	\$18,708,569	\$18,708,569		
36		Federal Trust.....	\$250,000	\$250,000		
37		Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.				
38		A. The appropriation in this Item from the general fund shall be in addition to any				
39		appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
40		B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will				
41		be restricted for the uses specified by the donors and shall not be subject to interagency				
42		transfers or appropriation reductions.				
43		C. The Comptroller of Virginia shall establish a special revenue account fund detail code				
44		for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
45		volunteers who sponsor fundraising activities to support the museum's general operations,				
46		exhibitions, and programs, and entertainment expenses commonly borne by businesses.				
47		Such expenses shall be recorded separately by the museum.				

ITEM 246.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from					
2	the general fund is provided to cover the service fee in lieu of taxes levied by the City of					
3	Richmond.					
4	E. Purchase of items for resale at retail outlets and food services operations open to the public					
5	operated by the Virginia Museum of Fine Arts shall be exempt from the provisions of the					
6	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such					
7	purchase procedures shall provide for competition where practicable.					
8	Total for Virginia Museum of Fine Arts.....			\$46,224,994	\$45,086,106	
9	General Fund Positions.....	141.50	141.50			
10	Nongeneral Fund Positions.....	212.00	212.00			
11	Position Level.....	353.50	353.50			
12	Fund Sources: General.....	\$13,333,920	\$12,195,032			
13	Special.....	\$6,452,595	\$6,452,595			
14	Enterprise.....	\$7,479,910	\$7,479,910			
15	Dedicated Special Revenue.....	\$18,708,569	\$18,708,569			
16	Federal Trust.....	\$250,000	\$250,000			
17	§ 1-73. EASTERN VIRGINIA MEDICAL SCHOOL (274)					
18	247. Financial Assistance For Educational and General					
19	Services (11000).....			\$35,735,995	\$35,835,995	
20	Sponsored Programs (11004).....	\$595,612	\$595,612			
21	Medical Education (11005).....	\$35,140,383	\$35,240,383			
22	Fund Sources: General.....	\$35,735,995	\$35,835,995			
23	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.					
24	A. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from the					
25	general fund is designated to build research capacity in medical modeling and simulation.					
26	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from					
27	the general fund is designated for treatment, care and maintenance of indigent Virginia					
28	patients through the medical school. The aid is to be apportioned on the basis of a plan to be					
29	approved, at the beginning of each biennium, by the Director, Department of Medical					
30	Assistance Services.					
31	C. Out of this appropriation, \$875,700 the first year and \$1,225,700 the second year from the					
32	general fund is designated to support financial aid for in-state medical and health professions					
33	students.					
34	D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the					
35	general fund is designated for the operation of the Family Practice Residency program and					
36	Family Practice Medical Student programs.					
37	E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the					
38	general fund is designated to support the Eastern Virginia Area Health Education Center.					
39	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical					
40	Assistance Services to fully fund the state share for Medicaid supplemental payments to					
41	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental					
42	capitation payments to managed care organizations for the purpose of securing access to					
43	Medicaid physician's services in Eastern Virginia. The funds to be transferred must comply					
44	with 42 CFR 433.51.					
45	G. Eastern Virginia Medical School is hereby authorized to transfer funds to the Department					
46	of Medical Assistance Services to fully fund the state share for Medicaid supplemental					
47	payments to the primary teaching hospitals affiliated with Eastern Virginia Medical School.					
48	These Medicaid supplemental fee-for-service and/or capitation payments to managed care					
49	organizations are for the purpose of securing access to hospital services in Eastern Virginia.					
50	The funds to be transferred must comply with 42 CFR 433.51.					

ITEM 247.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	H. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
2	from the general fund is designated to support accreditation requirements at the Eastern				
3	Virginia Medical School.				
4	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
5	the general fund is designated to support community health programs in partnership with				
6	Sentara Healthcare.				
7	248. Appropriations for this agency shall be disbursed in twelve equal monthly installments				
8	each fiscal year.				
9	Total for Eastern Virginia Medical School.....			\$35,735,995	\$35,835,995
10	Fund Sources: General.....	\$35,735,995	\$35,835,995		
11	§ 1-74. NEW COLLEGE INSTITUTE (938)				
12	249. Administrative and Support Services (1990).....			\$5,502,527	\$4,502,527
13	Operation of Higher Education Centers (19931).....	\$5,502,527	\$4,502,527		
14	Fund Sources: General.....	\$3,949,405	\$2,949,405		
15	Special.....	\$1,553,122	\$1,553,122		
16	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.				
17	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
18	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
19	coordinate their activities, both instructional and research, to the maximum extent possible				
20	to best meet the needs of the citizens of the region, to ensure effective utilization of				
21	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
22	October 1 to the Secretary of Education and the State Council of Higher Education and the				
23	Department of Planning and Budget on their joint efforts in this regard.				
24	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
25	C. Notwithstanding any other provision of law, New College Institute is authorized to				
26	retain the income generated by the rental of space at the Building on Baldwin in				
27	Martinsville, VA to outside entities.				
28	Total for New College Institute.....			\$5,502,527	\$4,502,527
29	General Fund Positions.....	21.00	23.00		
30	Nongeneral Fund Positions.....	6.00	6.00		
31	Position Level.....	27.00	29.00		
32	Fund Sources: General.....	\$3,949,405	\$2,949,405		
33	Special.....	\$1,553,122	\$1,553,122		
34	§ 1-75. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
35	250. Economic Development Services (53400).....			\$7,323,958	\$7,323,958
36	Regional Research, Technology, Education, and				
37	Commercialization Services (53421).....	\$7,323,958	\$7,323,958		
38	Fund Sources: General.....	\$7,323,958	\$7,323,958		
39	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
40	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
41	Research, the New College Institute, and the Southern Virginia Higher Education Center				
42	coordinate their activities, both instructional and research, to the maximum extent possible				
43	to best meet the needs of the citizens of the region, to ensure effective utilization of				
44	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
45	October 1 to the Secretary of Education and the State Council of Higher Education on				
46	their joint efforts in this regard.				

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
2	C. This Item includes no funds for the agency's use of leased property for engagement				
3	activities.				
4	Total for Institute for Advanced Learning and				
5	Research.....			\$7,323,958	\$7,323,958
6	Fund Sources: General.....	\$7,323,958	\$7,323,958		
7	§ 1-76. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
8	251. Administrative and Support Services (19900).....			\$2,230,854	\$2,071,068
9	Operation of Higher Education Centers (19931).....	\$2,230,854	\$2,071,068		
10	Fund Sources: General.....	\$2,230,854	\$2,071,068		
11	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
12	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
13	Total for Roanoke Higher Education Authority.....			\$2,230,854	\$2,071,068
14	Fund Sources: General.....	\$2,230,854	\$2,071,068		
15	§ 1-77. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
16	252. Administrative and Support Services (19900).....			\$9,378,342	\$8,923,342
17	Operation of Higher Education Centers (19931).....	\$9,378,342	\$8,923,342		
18	Fund Sources: General.....	\$5,171,617	\$4,716,617		
19	Special.....	\$4,206,725	\$4,206,725		
20	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.				
21	A. It is the intent of the General Assembly that the Southern Virginia Higher Education				
22	Center, the Institute for Advanced Learning and Research, and the New College Institute				
23	coordinate their activities, both instructional and research, to the maximum extent possible to				
24	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
25	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
26	the Secretary of Education and the State Council of Higher Education for Virginia on their				
27	joint efforts in this regard.				
28	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
29	general fund is designated for the educational telecommunications project to provide graduate				
30	engineering education. For supplemental budget requests, the participating institutions and				
31	centers jointly shall submit a report in support of such requests to the State Council of Higher				
32	Education for Virginia for review and recommendation to the Governor and the General				
33	Assembly.				
34	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four				
35	positions the second year from the general fund is designated for additional operational				
36	support of the Southern Virginia Higher Education Center and its efforts to provide STEM				
37	programs and specialized workforce training to the citizens of Southside Virginia.				
38	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and				
39	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first				
40	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to				
41	maintain workforce advancement programs in the areas of health care, manufacturing,				
42	information technology, and STEM that were originally established through short-term grants				
43	in order to expand the credentials-to-career pipeline for key industry sectors in Southside				
44	Virginia.				
45	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from the				
46	general fund is designated for debt service costs under the Master Equipment Leasing				

ITEM 252.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Program (MELP) for the acquisition of technical training equipment. In addition to these				
2	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second				
3	year from the general fund and \$233,375 the first year and \$233,375 the second year from				
4	nongeneral funds are designated for the staff and operational costs associated with the				
5	Career Tech Academy, providing automation and robotics technical training to high				
6	school students from the counties of Charlotte, Halifax, and Mecklenburg.				
7	F. The Southern Virginia Higher Education Center is authorized to provide specialized				
8	workforce training consistent with grant agreements and memoranda of understanding				
9	with employers that existed as of January 1, 2016. The center will seek opportunities to				
10	collaborate with local community colleges in meeting the continuing goals of these				
11	programs and on new training needs identified by employers. If the local community				
12	colleges are unable to meet the training needs identified by employers, then the center is				
13	authorized to seek other education providers or to offer specialized workforce training				
14	independent of the local community colleges.				
15	G. The requirements of § 4-5.05 shall not apply to this appropriation.				
16	Total for Southern Virginia Higher Education				
17	Center.....			\$9,378,342	\$8,923,342
18	General Fund Positions.....	41.80	41.80		
19	Nongeneral Fund Positions.....	29.50	29.50		
20	Position Level.....	71.30	71.30		
21	Fund Sources: General.....	\$5,171,617	\$4,716,617		
22	Special.....	\$4,206,725	\$4,206,725		
23	§ 1-78. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
24	253. Administrative and Support Services (19900).....			\$5,280,513	\$5,280,513
25	General Management and Direction (19901).....	\$46,831	\$46,831		
26	Operation of Higher Education Centers (19931).....	\$5,233,682	\$5,233,682		
27	Fund Sources: General.....	\$4,032,768	\$4,032,768		
28	Special.....	\$1,247,745	\$1,247,745		
29	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.				
30	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
31	and administer agreements with out-of-state institutions certified to operate in Virginia				
32	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-				
33	level and graduate-level instructional programs at the Center.				
34	B. Out of the appropriation for this item, \$1,500,000 the first year and \$1,500,000 the				
35	second year from the general fund shall be deposited to the Virginia Rural Information				
36	Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia,				
37	for the purpose of awarding grants on a competitive basis from the Fund to small, rural				
38	information technology businesses in qualifying localities to establish apprenticeship				
39	programs.				
40	Total for Southwest Virginia Higher Education				
41	Center.....			\$5,280,513	\$5,280,513
42	General Fund Positions.....	31.00	31.00		
43	Nongeneral Fund Positions.....	3.00	3.00		
44	Position Level.....	34.00	34.00		
45	Fund Sources: General.....	\$4,032,768	\$4,032,768		
46	Special.....	\$1,247,745	\$1,247,745		
47	§ 1-79. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON				
48	SCIENCE ASSOCIATES, LLC (936)				

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	254.	Financial Assistance For Educational and General			
2		Services (11000).....		\$4,547,692	\$1,547,692
3		Sponsored Programs (11004).....		\$4,547,692	\$1,547,692
4		Fund Sources: General.....		\$4,547,692	\$1,547,692
5		Authority: Discretionary Inclusion.			
6		A. This appropriation represents the Commonwealth of Virginia's contribution to the			
7		Southeastern Universities Research Association Doing Business for Jefferson Science			
8		Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility			
9		(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to			
10		support faculty positions and industry-led research that will promote economic development			
11		opportunities in the Commonwealth.			
12		B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
13		general fund is designated to provide funding to expand a center for nuclear femtography in			
14		partnership with the Commonwealth's research universities. Nuclear femtography is expected			
15		to be the next generation of nanotechnology.			
16		C. Out of this appropriation, \$3,000,000 the first year from the general fund is designated to			
17		begin planning a high performance data facility project.			
18		D. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of			
19		Virginia and § 4-5.05 of this act.			
20		Total for Southeastern Universities Research			
21		Association Doing Business for Jefferson Science			
22		Associates, LLC.....		\$4,547,692	\$1,547,692
23		Fund Sources: General.....		\$4,547,692	\$1,547,692
24		§ 1-80. ONLINE VIRGINIA NETWORK AUTHORITY (244)			
25	255.	Educational and General Programs (10000).....		\$4,000,000	\$4,000,000
26		Higher Education Instruction (10001).....		\$4,000,000	\$4,000,000
27		Fund Sources: General.....		\$4,000,000	\$4,000,000
28		Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.			
29		Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the			
30		general fund is designated for the Online Virginia Network Authority (OVN).			
31		Total for Online Virginia Network Authority.....		\$4,000,000	\$4,000,000
32		Fund Sources: General.....		\$4,000,000	\$4,000,000
33		§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)			
34	256.	Authority: Chapter 597, Acts of Assembly of 1986.			
35		A.1. The purpose of this Item is to provide an ongoing program for the acquisition and			
36		replacement of instructional and research equipment at state-supported institutions of higher			
37		education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of			
38		1986.			
39		2. The Governor shall annually present to the General Assembly through the			
40		Commonwealth's budget process, the estimated payments and the corresponding total value of			
41		equipment to be acquired.			
42		B.1. The State Council of Higher Education for Virginia shall establish and maintain			
43		procedures through which institutions of higher education apply for allocations made			
44		available under the program, and shall develop guidelines and recommendations for the			
45		apportionment of such equipment to each state-supported institution of higher education.			

	Item Details(\$)	Appropriations(\$)
ITEM 256.	First Year	Second Year
	FY2023	FY2024
	FY2023	FY2024

1 2. The Authority shall finance equipment for educational institutions in accordance with §
 2 23.1-1207, Code of Virginia, and according to terms and conditions approved through the
 3 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia
 4 College Building Authority to finance equipment may be sold and issued at the same time
 5 with other obligations of the Authority as separate issues or as a combined issue. Each
 6 institution shall make available such additional detail on specific equipment to be
 7 purchased as may be requested by the Governor or the General Assembly. If emergency
 8 acquisitions are necessary when the General Assembly is not in session, the Governor may
 9 approve such acquisitions. The Governor shall report his approval of such acquisitions to
 10 the Chairmen of the House Appropriations and Senate Finance and Appropriations
 11 Committees.

12 3. Amounts for debt service payments for allocations provided by this Item shall be
 13 provided pursuant to Item 280 of this act.

14 C.1. Transfer of the appropriation in Item 280 of this act to the Virginia College Building
 15 Authority shall be subject to the approval of the Secretary of Finance. An allocation of
 16 \$173,875,000 made in the 2020-2022 biennium brings the total amount of equipment
 17 acquired through the program to approximately \$1,816,664,454.

18 2. Allocations of \$91,650,000 the first year and \$91,650,000 the second year will be made
 19 to support the purchase of additional equipment to enhance instructional and research
 20 activity at Virginia's public colleges and universities. Allocations are as follows:

	Prior	FY 2023	FY 2024	FY 2023	FY 2024
	Allocations	Allocation	Allocation	Research	Research
	Institution	Allocation	Allocation	Allocation	Allocation
21	George Mason	\$110,326,893	\$3,947,024	\$3,947,024	\$474,407
22	University				\$474,407
23	Old Dominion	\$120,325,673	\$5,016,192	\$5,016,192	\$329,078
24	University				\$329,078
25	University of	\$323,674,592	\$10,458,476	\$10,458,476	\$12,689,341
26	Virginia				\$12,689,341
27	Commonwealth	\$218,280,785	\$6,853,430	\$6,853,430	\$2,995,552
28	University				\$2,995,552
29	Virginia	\$336,051,208	\$10,331,639	\$10,331,639	\$5,240,458
30	Polytechnic				\$5,240,458
31	Institute and State				
32	University				
33	College of William	\$61,278,424	\$2,300,493	\$2,300,493	\$595,857
34	and Mary				\$595,857
35	Christopher	\$17,896,213	\$754,464	\$754,464	\$0
36	Newport University				\$0
37	University of	\$7,145,495	\$250,681	\$250,681	\$0
38	Virginia's College				\$0
39	at Wise				
40	James Madison	\$56,969,495	\$2,309,646	\$2,309,646	\$0
41	University				\$0
42	Longwood	\$17,860,701	\$743,433	\$743,433	\$0
43	University				\$0
44	University of Mary	\$19,281,906	\$655,746	\$655,746	\$0
45	Washington				\$0
46	Norfolk State	\$49,433,223	\$2,350,108	\$2,350,108	\$0
47	University				\$0
48	Radford University	\$41,068,640	1,744,993	\$1,744,993	\$0
49	Virginia Military	\$20,798,850	\$886,084	\$886,084	\$0
50	Institute				\$0
51	Virginia State	\$31,515,265	\$1,342,189	\$1,342,189	\$0
52					\$0

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	University				
2	Richard Bland	\$4,256,858	\$160,149	\$160,149	\$0
3	College				\$0
4	Virginia Community	\$349,681,297	\$17,596,542	\$17,596,542	\$0
5	College System				\$0
6	Virginia Institute of	\$11,259,144	\$362,100	\$362,100	\$175,307
7	Marine Science				\$175,307
8	Virginia Cooperative	\$4,000,000	\$0	\$0	\$0
9	Extension and				
10	Agricultural				
11	Experiment Station				
12	Southwest Virginia	\$1,783,829	\$80,111	\$80,111	\$0
13	Higher Education				\$0
14	Center				
15	Roanoke Higher	\$1,460,085	\$77,623	\$77,623	\$0
16	Education Authority				\$0
17	Institute for	\$7,113,344	\$274,172	\$274,172	\$0
18	Advanced Learning				\$0
19	and Research				
20	Southern Virginia	\$1,007,736	\$95,790	\$95,790	\$0
21	Higher Education				\$0
22	Center				
23	New College	\$548,194	\$34,486	\$34,486	\$0
24	Institute				\$0
25	Eastern Virginia	\$3,646,574	\$524,429	\$524,429	\$0
26	Medical School				\$0
27	TOTAL	\$1,816,664,424	\$69,150,000	\$69,150,000	\$22,500,000
28	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
29	year and \$5,000,000 the second year is designated to support the equipment needs of				
30	Workforce Development activities, including those related to the New Economy Industry				
31	Credential Assistance Training Grant Program.				
32	E. Out of the research allocations for the University of Virginia, \$7,500,000 each year is				
33	designated to support equipment needs for the Institute for Biotechnology under Item 115 of				
34	this act as well as any other research equipment needs for the University of Virginia.				
35	Total for Virginia College Building Authority.....				\$0 \$0
36	TOTAL FOR OFFICE OF EDUCATION.....			\$24,884,645,068	\$24,573,203,446
37	General Fund Positions.....		19,180.05	19,206.05	
38	Nongeneral Fund Positions.....		42,987.70	43,024.70	
39	Position Level.....		62,167.75	62,230.75	
40	Fund Sources: General.....	\$12,051,671,468	\$11,693,843,992		
41	Special.....	\$48,772,675	\$48,772,675		
42	Higher Education Operating.....	\$10,090,357,864	\$10,200,085,611		
43	Commonwealth Transportation.....	\$1,643,154	\$1,779,084		
44	Enterprise.....	\$7,479,910	\$7,479,910		
45	Trust and Agency.....	\$862,848,940	\$799,371,117		
46	Debt Service.....	\$363,620,626	\$363,620,626		
47	Dedicated Special Revenue.....	\$18,969,569	\$18,969,569		
48	Federal Trust.....	\$1,439,280,862	\$1,439,280,862		

ITEM 257.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF FINANCE				
2	§ 1-82. SECRETARY OF FINANCE (190)				
3	257. Administrative and Support Services (79900).....			\$1,229,925	\$729,925
4	General Management and Direction (79901).....	\$1,229,925	\$729,925		
5	Fund Sources: General.....	\$1,229,925	\$729,925		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
9	as determined by the State Comptroller, from annual charges of internal service funds and				
10	enterprise funds that exceed the cost of providing services or that represent over-				
11	recoveries from the general fund.				
12	B. The Secretary of Finance shall engage internal or third-party assistance to perform a				
13	risk assessment of executive branch agency internal controls for administering and				
14	disbursing federal pandemic relief funds, economic stimulus, or loan funds. Upon				
15	engaging internal or third-party assistance, the Secretary of Finance shall consult with the				
16	Auditor of Public Accounts and executive branch agencies conducting similar risk				
17	assessments or audits regarding the scope of work performed by the Auditor of Public				
18	Accounts and such executive branch agencies over federal funds. The Secretary of				
19	Finance shall provide oversight over any resulting contracts and compile the findings and				
20	provide a report to the Governor, the Chair of the House Appropriations Committee and				
21	the Chair of the Senate Finance and Appropriations Committee by November 1 of each				
22	year. Included in Item 486, \$600,000 of the revenues received from the federal				
23	distributions of the Coronavirus State and Local Fiscal Recovery Funds program pursuant				
24	to the American Rescue Plan Act of 2021 is provided for this purpose.				
25	C. Out of the appropriation in this item \$500,000 in the first year from the general fund				
26	shall be used for activities related to the pursuit of grants offered by the federal				
27	Infrastructure Investment and Jobs Act. Such activities shall be in conjunction with				
28	entities identified by the Secretary of Finance including state agencies, local governments,				
29	and private sector representatives.				
30	Total for Secretary of Finance.....			\$1,229,925	\$729,925
31	General Fund Positions.....	4.00	4.00		
32	Position Level.....	4.00	4.00		
33	Fund Sources: General.....	\$1,229,925	\$729,925		
34	§ 1-83. DEPARTMENT OF ACCOUNTS (151)				
35	258. Financial Systems Development and Management				
36	(72400).....			\$3,685,099	\$3,685,099
37	Financial Systems Development (72401).....	\$905,441	\$905,441		
38	Financial Systems Maintenance (72402).....	\$765,044	\$765,044		
39	Computer Services (72404).....	\$2,014,614	\$2,014,614		
40	Fund Sources: General.....	\$3,685,099	\$3,685,099		
41	Authority: Title 2.2, Chapter 8, Code of Virginia.				
42	259. Accounting Services (73700).....			\$9,790,545	\$9,790,545
43	General Accounting (73701).....	\$4,373,636	\$4,373,636		
44	Disbursements Review (73702).....	\$1,091,155	\$1,091,155		
45	Payroll Operations (73703).....	\$1,340,350	\$1,340,350		
46	Financial Reporting (73704).....	\$2,985,404	\$2,985,404		
47	Fund Sources: General.....	\$8,777,021	\$8,777,021		

ITEM 259.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$1,013,524	\$1,013,524		
2	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
3	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
4	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
5	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate				
6	Fund. The cost of administration of the program as well as rebates due to political				
7	subdivisions and payments due to the federal government are hereby appropriated from the				
8	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June				
9	30 of each year.				
10	2. The Department of Accounts is authorized to include the administrative costs estimated at				
11	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
12	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
13	appropriated from the fund.				
14	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
15	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
16	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
17	General District Courts, Combined District Courts, and the Magistrates System. The State				
18	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
19	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
20	treasury by the Circuit Courts.				
21	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
22	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
23	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
24	be required to repay the federal government its share of any rebates, Internal Service Fund				
25	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
26	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
27	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
28	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
29	until such payment is required by the federal government.				
30	2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify				
31	amounts due to be returned to the federal government. The State Comptroller shall transfer				
32	those amounts to the Fund on or before June 30 of each year.				
33	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
34	15 cents for each payroll deduction administered under the Supplemental Insurance and				
35	Annuities program. Reimbursement by the employing agency is prohibited.				
36	260. Service Center Administration (82600).....			\$3,550,555	\$3,656,456
37	Payroll Service Bureau (82601).....	\$3,550,555	\$3,656,456		
38	Fund Sources: Internal Service.....	\$3,550,555	\$3,656,456		
39	Authority: Title 2.2, Chapter 8, Code of Virginia.				
40	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
41	estimates from an internal service fund which shall be paid solely from revenues derived from				
42	charges for services.				
43	B.1. The Department of Accounts shall operate the payroll service center to support the				
44	salaried and wage employees of all agencies identified by the Department of Planning and				
45	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
46	transferring such records and functions as may be required. The payroll service center shall				
47	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
48	leave accounting. The Department of Accounts shall be responsible for all accounting				
49	reconciliations for these services; however, each employing agency shall remain fully				
50	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
51	shall be in such form as the Comptroller directs.				
52	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				

ITEM 260.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	service center through interagency transactions as determined by the State Comptroller.			
2	b. The Department of Accounts is authorized to charge the following rates to agencies			
3	participating in the payroll service center based on the type and number of W-2 forms			
4	processed and how each customer agency reports employee leave to the department. Prior			
5	to the implementation of Cardinal Human Capital Management (HCM), the new Payroll			
6	Service Bureau Cardinal HCM rate category shall be assigned by the Comptroller to the			
7	category that most closely coincides with the prior rate.			
8	Criteria	FY 2023		FY 2024
9	Wage employees with automatic leave	\$130.99		\$135.32
10	processing			
11	Wage employees with manual leave	\$159.07		\$164.32
12	processing			
13	Salaried employees with automatic	\$140.35		\$144.98
14	leave processing			
15	Salaried employees with manual leave	\$187.13		\$193.31
16	processing			
17	C.1. The Department of Accounts shall operate a fiscal service center to support the			
18	operations of all agencies identified by the Department of Planning and Budget. The			
19	agencies so identified shall cooperate with the Department of Accounts in transferring			
20	such records and functions as may be required. The service center shall provide services to			
21	agencies to include accounts payable processing, travel voucher processing, related			
22	reconciliations, and such other fiscal services as may be appropriate.			
23	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
24	service center through interagency transactions as determined by the State Comptroller.			
25	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
26	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative			
27	costs of supporting such initiatives. These fees are over and above any fees charged by			
28	outside collections contractors and/or enhanced collection revenues returned to the			
29	Commonwealth.			
30	D. Nothing in this section shall prohibit additional agencies from using the services of the			
31	centers; however, such additions shall be subject to approval by the affected cabinet			
32	secretary and the Secretary of Finance.			
33	261. Information Systems Management and Direction			
34	(71100).....		\$49,633,077	\$53,113,626
35	Financial Oversight for Performance Budgeting			
36	System (71107).....	\$3,028,384	\$3,098,852	
37	Financial Oversight for Cardinal System (71108).....	\$46,604,693	\$50,014,774	
38	Fund Sources: Internal Service.....	\$49,633,077	\$53,113,626	
39	Authority: Title 2.2 Chapter 8, Code of Virginia			
40	A. The appropriation for Financial Oversight for Performance Budgeting System and			
41	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
42	estimates from internal service funds for the Commonwealth's enterprise applications			
43	which shall be paid solely from revenues derived from charges for services. All users of			
44	the Commonwealth's enterprise applications shall be assessed a surcharge based on			
45	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
46	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
47	Additionally, the State Comptroller shall recover the cost of services provided for the			
48	administration of the fund through interagency transactions as determined by the State			
49	Comptroller.			
50	1. Out of this appropriation, the Performance Budgeting System is appropriated			
51	\$3,028,384 the first year and \$3,098,852 the second year from internal service fund			
52	revenues.			

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Out of this appropriation, the Cardinal Financial System is appropriated \$21,912,934 the			
2	first year and \$25,617,973 the second year from internal service fund revenues.			
3	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is			
4	appropriated \$24,691,759 the first year and \$24,396,801 the second year from internal service			
5	fund revenues.			
6	4. The State Comptroller shall submit revised projections of revenues and expenditures for the			
7	internal service funds for the Commonwealth's enterprise applications and estimates of any			
8	anticipated changes to fee schedules in accordance with § 4-5.03 of this act.			
9	5. In the event that expenses of the enterprise applications become due before costs have been			
10	fully recovered in the department's internal service fund, a treasury loan shall be provided to			
11	the department to finance these costs. This treasury loan shall be repaid from the proceeds			
12	collected in the funds.			
13	B.1.a. The Department of Accounts, in coordination with the Department of Human Resource			
14	Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS)			
15	and the Personnel Management Information System and the Benefits Eligibility System			
16	(PMIS & BES) with an integrated Human Capital Management (HCM) system. In order to			
17	maximize the efficiencies and benefits of the current Commonwealth Enterprise Resource			
18	Planning system, Cardinal, along with establishing a single source of personnel and payroll			
19	information and to achieve greater security of sensitive personally identifiable information,			
20	such system shall be based on the HCM modules within the Cardinal Enterprise Resource			
21	Planning application currently serving as the Commonwealth's financial system.			
22	b. A working capital advance of up to \$142,734,000 shall be provided to the Department of			
23	Accounts to pay the costs of replacing CIPPS and PMIS & BES. This may include any costs			
24	necessary for the planning, development, configuration, and roll-out of the new HCM			
25	application, and any transitional post-production support operating costs prior to the full			
26	transition to the new system. These costs do not include costs necessary to ensure agencies are			
27	prepared for the implementation of the new application and the decommissioning of CIPPS			
28	and PMIS & BES, such as interfaces from agency based systems. An additional amount of up			
29	to \$15,000,000 may be provided to be directed toward any unforeseen costs associated with			
30	the roll-out of the statewide Cardinal HCM system.			
31	2. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
32	from this working capital advance prior to the expenditure of funds. The State Comptroller			
33	shall notify the Governor and the Chairs of the House Appropriations and Senate Finance and			
34	Appropriations Committees of any approved drawdowns.			
35	3. Repayment of the working capital advance and ongoing systems operation, maintenance			
36	and support costs for the statewide Human Capital Management system shall be funded			
37	through an internal service fund for the enterprise application pursuant to paragraph A. of this			
38	Item.			
39	C. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented			
40	Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance			
41	Committee (CGC) shall be established to evaluate and recommend expansion options for the			
42	Cardinal Financials and Human Capital Management (HCM) applications. The CGC shall			
43	analyze expansion opportunities in both the financial and human resources arenas that will			
44	most benefit Commonwealth state agencies in meeting their agency missions and core			
45	objectives. Additionally, this evaluation will analyze opportunities that could possibly allow			
46	for the decommissioning of agency-based systems in favor of the Commonwealth's enterprise			
47	system to improve efficiency and cost effectiveness. Once these opportunities are evaluated			
48	and finalized, the CGC shall present recommendations to the Commonwealth's Secretary of			
49	Finance and Secretary of Administration for review. Upon their approval of any such			
50	recommendations, the Cardinal Program will have the authority to proceed with these			
51	projects, subject to available funding.			
52	2. In order to support and maintain the Cardinal project initiative, a working capital advance			
53	(WCA) of up to \$12,000,000 is provided to the Cardinal program as start-up funding in			
54	anticipation of final approved funding. No funds shall be drawn and expended from this WCA			
55	without the prior approval of the Secretary of Finance.			

ITEM 262.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	262.	Administrative and Support Services (79900).....			\$1,595,560	\$1,595,560
2		General Management and Direction (79901).....	\$1,595,560	\$1,595,560		
3		Fund Sources: General.....	\$1,595,560	\$1,595,560		
4		Authority: Title 2.2, Chapter 8, Code of Virginia.				
5		As a condition of the appropriation in this Item, the department shall provide to the Chairs				
6		of the House Appropriations and Senate Finance and Appropriations Committees the				
7		expenditure and revenue reports necessary for timely legislative oversight of state				
8		finances. The necessary reports include monthly and year-end versions and shall be				
9		provided in an interactive electronic format agreed upon by the Chairs of the House				
10		Appropriations and Senate Finance and Appropriations Committees, or their designees,				
11		and the Comptroller. Delivery of these reports shall occur by way of electronic mail or				
12		other methods to ensure their receipt within 48 hours of their initial run after the close of				
13		the business month.				
14	263.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment				
15		of principal of or interest on any of its general obligation bonded indebtedness when due,				
16		the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby				
17		authorized to make such payment to the bondholder, or paying agent for the bondholder,				
18		and to recover such payment and associated costs of publication and mailing from any				
19		funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
20	264.	In the event of default by any employer participating in the health insurance program				
21		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees				
22		and costs of the program, the State Comptroller is hereby authorized to pay such				
23		premiums and costs and to recover such payments from any funds appropriated and				
24		payable by the Commonwealth to the employer for any purpose. The State Comptroller				
25		shall make such payments upon receipt of notice from the Director, Department of Human				
26		Resource Management, that such payments are due and unpaid from the employer.				
27	265.	The State Comptroller shall make calculations of payments and transfers related to interest				
28		earned on federal funds, interest receivable on state funds advanced on behalf of federal				
29		programs, and direct cost reimbursements due from the federal government pursuant to				
30		Item 279 of this act.				
31		Total for Department of Accounts.....			\$68,254,836	\$71,841,286
32		General Fund Positions.....	115.00	115.00		
33		Nongeneral Fund Positions.....	54.00	54.00		
34		Position Level.....	169.00	169.00		
35		Fund Sources: General.....	\$14,057,680	\$14,057,680		
36		Special.....	\$1,013,524	\$1,013,524		
37		Internal Service.....	\$53,183,632	\$56,770,082		
38		Department of Accounts Transfer Payments (162)				
39	266.	Financial Assistance to Localities - General				
40		(72800)				
41		a sum sufficient, estimated at.....			\$585,380,000	\$585,380,000
42		Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000		
43		Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000		
44		Financial Assistance to Localities - Rental Vehicle				
45		Tax (72810).....	\$50,000,000	\$50,000,000		
46		Distribution of Sales Tax Revenues from Certain				
47		Public Facilities (72811).....	\$2,000,000	\$2,000,000		
48		Distribution of Tennessee Valley Authority				
49		Payments in Lieu of Taxes (72812).....	\$1,250,000	\$1,250,000		
50		Distribution of the Virginia Communications Sales				
51		and Use Tax (72816).....	\$440,000,000	\$440,000,000		

ITEM 266.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Distribution of Payments to Localities for Enhanced			
2	Emergency Communications Services (72817).....			
3	\$37,000,000	\$37,000,000		
4	Distribution of Sales Tax Revenues from Certain			
5	Tourism Projects (72819).....			
6	\$600,000	\$600,000		
7	Distribution of Historic Triangle Sales Tax			
8	Collections (72820).....			
9	\$28,000,000	\$28,000,000		
10	Fund Sources: General.....			
11	\$30,380,000	\$30,380,000		
12	Trust and Agency.....			
13	\$50,000,000	\$50,000,000		
14	Dedicated Special Revenue.....			
15	\$505,000,000	\$505,000,000		
16	Authority: §§ 15.2-5914, 58.1-608.3, 58.1-662, 58.1-816, 58.1-1736, 58.1-1741, 58.1-2658.1,			
17	and 58.1-3406, Code of Virginia.			
18	A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is			
19	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
20	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues			
21	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications			
22	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of			
23	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the			
24	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-			
25	662, Code of Virginia, and Item 286 of this act. For the purposes of the State Comptroller's			
26	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
27	deposits to and disbursements from the fund shall be accounted for as part of the general fund			
28	of the state treasury.			
29	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
30	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of			
31	Taxation for the costs of administering the Virginia Communications Sales and Use Tax			
32	Fund.			
33	B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby			
34	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$50,000,000			
35	in the first year and \$50,000,000 in the second year equal to the revenues collected pursuant			
36	to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.			
37	C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is hereby			
38	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$37,000,000			
39	in the first year and \$37,000,000 in the second year equal to the revenues collected pursuant			
40	to § 56-484.17:1, Code of Virginia, from the Virginia Wireless Tax.			
41	D. In order to carry out the provisions of Chapter 850, 2018 Acts of Assembly, there is hereby			
42	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$28,000,000			
43	the first year and \$28,000,000 the second year equal to the revenues collected pursuant to §			
44	58.1-603.2, Code of Virginia, from the additional state sales and use tax in the Historic			
45	Triangle.			
46	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and			
47	\$20,000,000 the second year from the general fund shall be deposited into the Hampton			
48	Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia, from revenues			
49	collected pursuant to § 58.1-816 B., Code of Virginia.			
50	2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in this			
51	Item for the distribution of recordation taxes is not subject to the sum sufficient provisions of			
52	this Item.			
53	267.	Revenue Stabilization Fund (73500).....	\$1,127,733,028	\$0
54		Payments to the Revenue Stabilization Fund (73501).	\$1,127,733,028	\$0
55		Fund Sources: General.....	\$1,127,733,028	\$0
56	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
57	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Assembly the certified tax revenues collected in the most recently ended fiscal				
2	year. The auditor shall, at the same time, provide his report on the 15 percent limitation				
3	and the amount that could be paid into the fund in order to satisfy the mandatory deposit				
4	requirement of Article X, Section 8 of the Constitution of Virginia as well as the				
5	additional deposit requirement of § 2.2-1829, Code of Virginia.				
6	B. Out of this appropriation, \$1,127,733,028 the first year from the general fund				
7	attributable to actual tax collections for fiscal year 2021 shall be paid by the State				
8	Comptroller on or before June 30, 2023, into the Revenue Stabilization Fund pursuant to §				
9	2.2-1829, Code of Virginia. This amount is based on the certification of the Auditor of				
10	Public Accounts of actual tax revenues for fiscal year 2021. This appropriation meets the				
11	mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.				
12	C.1. Notwithstanding the provisions of subsection E of § 2.2-1829 and subsection F of §				
13	2.2-1831.3, Code of Virginia, through June 30, 2024, the combined amount in the				
14	Revenue Stabilization Fund and the Revenue Reserve Fund shall not exceed 20 percent of				
15	the Commonwealth's average annual tax revenues derived from taxes on income and retail				
16	sales as certified by the Auditor of Public Accounts for the three fiscal years immediately				
17	preceding.				
18	2. The Secretary of Finance shall prepare a report to include recommendations for				
19	consideration of any adjustments to, or a removal of, the existing cap on the combined				
20	balance of the Revenue Stabilization Fund and the Revenue Reserve Fund, pursuant to				
21	subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, which				
22	shall be delivered to the Governor and the Chairs of the House Appropriations Committee				
23	and Senate Finance and Appropriations Committee by September 1, 2022.				
24	268. Virginia Education Loan Authority Reserve Fund				
25	(73600).....			\$194,778	\$194,778
26	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778		
27	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000		
28	Fund Sources: Trust and Agency.....	\$194,778	\$194,778		
29	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of				
30	1998.				
31	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
32	Declarations as may have been adopted by the Virginia Education Loan Authority				
33	pursuant to Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is				
34	hereby appropriated from the VELA Loan Servicing Reserve Fund within the state				
35	treasury such sums as may be necessary, not to exceed \$94,778, to be paid out by the State				
36	Comptroller consistent with the provisions of the Declarations. There is hereby				
37	appropriated from the VELA Loan Servicing Reserve Fund within the state treasury such				
38	sums as may be necessary, not to exceed \$100,000, to be paid out by the State Comptroller				
39	for the purpose of determining the validity and amount of any claims against the Fund.				
40	The State Comptroller is authorized to take such actions as may be necessary to effect the				
41	provisions of this paragraph.				
42	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
43	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve				
44	Fund shall remain with the fund.				
45	269. Personnel Management Services (70400).....			\$31,359,934	\$31,359,934
46	Employee Flexible Benefits Services (70420).....	\$31,359,934	\$31,359,934		
47	Fund Sources: Trust and Agency.....	\$31,359,934	\$31,359,934		
48	Authority: Title 2.2, Chapter 8, Code of Virginia.				
49	270. Financial Assistance for Health Research (40700)...			\$1,846,112	\$1,846,112
50	Health Research Grant Administration Services				
51	(40701).....	\$1,846,112	\$1,846,112		
52	Fund Sources: Dedicated Special Revenue.....	\$1,846,112	\$1,846,112		

ITEM 270.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 2.2, Chapter 8, Code of Virginia.			
2	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth			
3	Health Research Board, funds received from the Virginia Retirement System pursuant to §			
4	32.1-162.28, Code of Virginia.			
5	271.	Personal Property Tax Relief Program (74600).....		\$950,000,000
6		Reimbursements to Localities for Personal Property		
7		Tax Relief (74601).....	\$950,000,000	\$950,000,000
8		Fund Sources: General.....	\$950,000,000	\$950,000,000
9	Authority: Discretionary Inclusion.			
10	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year			
11	from the general fund is provided to be used to implement a program which provides			
12	equitable tax relief from the personal property tax on vehicles.			
13	2. The amounts appropriated in this Item provide for a local reimbursement level of 70			
14	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at			
15	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to			
16	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be			
17	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.			
18	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
19	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each			
20	county's, city's and town's share of the total funds available for reimbursement for personal			
21	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments			
22	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax			
23	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that			
24	chapter for tax year 2004, made with respect to reimbursement requests submitted on or			
25	before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later			
26	than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,			
27	2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the			
28	effective date of this act.			
29	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code			
30	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect			
31	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be			
32	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of			
33	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the			
34	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of			
35	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to			
36	such locality for tangible personal property tax relief among the owners of qualifying			
37	vehicles, and such locality's tax bills provide a general description of the criteria upon which			
38	relief has been allocated and set out, for each qualifying vehicle that is the subject of such bill,			
39	the specific dollar amount of relief so allocated.			
40	D. The Secretary of Finance may authorize advance payment, from funds appropriated in this			
41	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief			
42	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary			
43	finds that such town (1) had a due date for tangible personal property taxes on qualified			
44	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for			
45	tangible personal property taxes on qualified vehicles for tax year 2004 falling between			
46	January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title			
47	58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the			
48	cash method of accounting, and (5) would suffer fiscal hardship in the absence of such			
49	advance payment.			
50	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
51	towns that had a billing date for tax year 2004 tangible personal property taxes with respect to			
52	qualifying vehicles falling between January 1 and June 30, 2004, and received personal			
53	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth			
54	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,			
55	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of			

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Assembly, Special Session I, be made by the Commonwealth with respect to sums				
2	attributable to such spring billing dates not later than August 15 of each fiscal year.				
3	Total for Department of Accounts Transfer				
4	Payments.....			\$2,696,513,852	\$1,568,780,824
5	Nongeneral Fund Positions.....	1.00	1.00		
6	Position Level.....	1.00	1.00		
7	Fund Sources: General.....	\$2,108,113,028	\$980,380,000		
8	Trust and Agency.....	\$81,554,712	\$81,554,712		
9	Dedicated Special Revenue.....	\$506,846,112	\$506,846,112		
10	Grand Total for Department of Accounts.....			\$2,764,768,688	\$1,640,622,110
11	General Fund Positions.....	115.00	115.00		
12	Nongeneral Fund Positions.....	55.00	55.00		
13	Position Level.....	170.00	170.00		
14	Fund Sources: General.....	\$2,122,170,708	\$994,437,680		
15	Special.....	\$1,013,524	\$1,013,524		
16	Internal Service.....	\$53,183,632	\$56,770,082		
17	Trust and Agency.....	\$81,554,712	\$81,554,712		
18	Dedicated Special Revenue.....	\$506,846,112	\$506,846,112		
19	§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)				
20	272. Planning, Budgeting, and Evaluation Services				
21	(71500).....			\$8,497,158	\$8,497,158
22	Budget Development and Budget Execution				
23	Services (71502).....	\$6,013,867	\$6,013,867		
24	Forecasting and Regulatory Review Services				
25	(71505).....	\$1,294,871	\$1,294,871		
26	Program Evaluation Services (71506).....	\$664,826	\$664,826		
27	Administrative Services (71598).....	\$523,594	\$523,594		
28	Fund Sources: General.....	\$8,497,158	\$8,497,158		
29	Authority: Title 2.2, Chapter 15, Code of Virginia.				
30	A. The Department of Planning and Budget shall be responsible for continued				
31	development and coordination of an integrated, systematic policy analysis, planning,				
32	budgeting, performance measurement and evaluation process within state government.				
33	B. The Department of Planning and Budget shall be responsible for the continued				
34	development and coordination of a review process for strategic plans and performance				
35	measures of the state agencies. The review process shall assess on a periodic basis the				
36	structure and content of the plans and performance measures, and the processes used to				
37	develop and implement the plans and measures with the goal of improving the efficiency				
38	and effectiveness of state government operations.				
39	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
40	before December 20, the Department of Planning and Budget shall deliver to the presiding				
41	officer of each house of the General Assembly a copy of the budget document containing				
42	the explanation of the Governor's budget recommendations. This copy may be in				
43	electronic format.				
44	2. The Department of Planning and Budget shall include in the budget document the				
45	amount of projected spending and projected net tax-supported state debt for each year of				
46	the biennium on a per capita basis. For this purpose, "spending" is defined as total				
47	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The				
48	most current population estimates from the Weldon Cooper Center for Public Services				
49	shall be used to make the calculations.				
50	D. Notwithstanding any contrary provision of law, any school division may request the				

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department of Planning and Budget to assist in the coordination of a school efficiency review				
2	for the division. Such assistance shall be at the discretion of the Director of the Department of				
3	Planning and Budget. Each participating school division shall pay 100 percent of the cost of				
4	the review.				
5	Total for Department of Planning and Budget.....			\$8,497,158	\$8,497,158
6	General Fund Positions.....	67.00	67.00		
7	Nongeneral Fund Positions.....	3.00	3.00		
8	Position Level.....	70.00	70.00		
9	Fund Sources: General.....	\$8,497,158	\$8,497,158		
10	§ 1-85. DEPARTMENT OF TAXATION (161)				
11	273. Planning, Budgeting, and Evaluation Services				
12	(71500).....			\$4,117,772	\$4,117,772
13	Tax Policy Research and Analysis (71507).....	\$2,042,991	\$2,042,991		
14	Appeals and Rulings (71508).....	\$1,286,819	\$1,286,819		
15	Revenue Forecasting (71509).....	\$787,962	\$787,962		
16	Fund Sources: General.....	\$4,117,772	\$4,117,772		
17	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
18	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
19	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				
20	forecasting of the Commonwealth Transportation Funds, including the Department of Motor				
21	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of				
22	Motor Vehicles shall provide the Department of Taxation with direct access to all data records				
23	and systems required to perform this function. The Department of Planning and Budget shall				
24	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure				
25	the successful consolidation of this function.				
26	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-				
27	private partnership contracts shall be required in years following the final report upon the				
28	completion of contract or when no such contract is active.				
29	C. The Department of Taxation shall report no later than September 1 on an annual basis, to				
30	the Chairmen of the House Appropriations, House Finance and Senate Finance and				
31	Appropriation Committees, on the amount of state sales and use tax revenues authorized to be				
32	remitted for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and				
33	§ 58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.				
34	D.1. The Department of Taxation shall conduct an assessment of the agency's Integrated				
35	Revenue Management System (IRMS). Specifically, the assessment shall include: an				
36	overview of IRMS and the role of each system and application; functionality requested by				
37	internal and external stakeholders, a blueprint of current functionality and gap analysis for				
38	each functional area; impact of any gaps or limitations on the agency's internal and external				
39	stakeholders; current system architecture and platform challenges and impact with the current				
40	technology state; impact of security limitations and risks; issues supporting the infrastructure				
41	including staff support; and a catalog of existing and future maintenance requirements.				
42	2. Based on the findings from this assessment, the department shall develop guiding principles				
43	and potential options for addressing any identified shortcomings in IRMS, including but not				
44	limited to, refactoring and replacement. This portion of the assessment will address the				
45	department's goals and objectives for going forward with a potential modernization				
46	methodology and approach; benefits of modernization to the agency and stakeholders; a				
47	roadmap, and the project management and governance required to support any modernization				
48	effort.				
49	3. The assessment shall include a cost and benefit analysis between the current and potential				
50	future state as well as the status of integrated tax solutions in other states. The department				
51	shall report its findings to the Chairs of the House Appropriations Committee and the Senate				
52	Finance and Appropriations Committee no later than December 16, 2022.				

ITEM 273.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	274.	Revenue Administration Services (73200).....			\$64,669,857	\$63,965,357
2		Tax Return Processing (73214).....	\$7,515,923	\$6,811,423		
3		Customer Services (73217).....	\$12,953,352	\$12,953,352		
4		Compliance Audit (73218).....	\$24,057,973	\$24,057,973		
5		Compliance Collections (73219).....	\$17,045,510	\$17,045,510		
6		Legal and Technical Services (73222).....	\$3,097,099	\$3,097,099		
7		Fund Sources: General.....	\$53,797,517	\$53,093,017		
8		Special.....	\$10,125,994	\$10,125,994		
9		Dedicated Special Revenue.....	\$746,346	\$746,346		
10		Authority: Title 3.2; Title 58.1, Code of Virginia.				
11		A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized				
12		to contract with private collection agencies for the collection of delinquent accounts. The				
13		State Comptroller is hereby authorized to deposit collections from such agencies into the				
14		Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract				
15		Collector Fund may be used to pay private collection agencies/attorneys and perform				
16		oversight of their operations, upgrade audit and collection systems and data interfaces, and				
17		retain experts to perform analysis of receivables and collection techniques. Any balance in				
18		the fund remaining after such payment shall be deposited into the appropriate general,				
19		nongeneral, or local fund no later than June 30 of each year.				
20		B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
21		share of any court fines and fees to reimburse the department for any ongoing operational				
22		collection expenses.				
23		2. Any form of state debt assigned to the Department of Taxation for collection may be				
24		collected by the department in the same manner and means as state taxes may be collected				
25		pursuant to Title 58.1, Chapter 18, Code of Virginia.				
26		C. The Department of Taxation is hereby appropriated revenues from the Communications				
27		Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
28		department in implementing and collecting this tax as provided by § 58.1-662, Code of				
29		Virginia.				
30		D. The Tax Commissioner shall have the authority to waive penalties and grant extensions				
31		of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
32		Commissioner in his discretion finds that the normal due date has, or would, cause undue				
33		hardship to taxpayers who were, or would be, unable to use electronic means to file a				
34		return or pay a tax because of a power or systems failure that causes the department's				
35		electronic filing or payment systems to be nonfunctional for all or a portion of a day on or				
36		about the due date for a return or payment.				
37		E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act				
38		fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of				
39		the donated interest. The Code of Virginia specifies such fees will be used by the				
40		Departments of Taxation and Conservation and Recreation to recover the direct cost of				
41		administration incurred in implementing the Virginia Land Conservation Act.				
42		F. In the event that the United States Congress adopts legislation allowing local				
43		governments, with the assistance of the Commonwealth, to collect delinquent local taxes				
44		using offsets from federal income taxes, the Department of Accounts shall provide a				
45		treasury loan to the Department of Taxation to finance the costs of modifying the agency's				
46		computer systems to implement this federal debt setoff program. This treasury loan shall				
47		be repaid from the proceeds collected from the offsets of federal income taxes collected on				
48		behalf of localities by the Department of Taxation.				
49		G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645				
50		et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
51		Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
52		Code of Virginia, and Items 266 and 286 of this act. For the purposes of the Comptroller's				
53		preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	deposits to and disbursements from the Fund shall be accounted for as part of the general fund			
2	of the state treasury.			
3	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
4	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
5	administering the Virginia Communications Sales and Use Tax.			
6	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
7	every employer whose average monthly liability can reasonably be expected to be \$1,000 or			
8	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall			
9	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §			
10	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax			
11	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this			
12	requirement creates an unreasonable burden on the employer. All requests for waiver shall be			
13	submitted to the Tax Commissioner in writing.			
14	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be			
15	required to mail its forms and instructions unless requested by a taxpayer or his			
16	representative.			
17	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
18	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions			
19	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final			
20	report in the first five-year cycle of the study, due December 1, 2011. The Department of			
21	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual			
22	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in			
23	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.			
24	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
25	total amount of corporate income tax relief provided in Virginia shall be required after the			
26	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy			
27	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of			
28	corporate income tax relief provided in Virginia by publishing its Annual Report on its			
29	website.			
30	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
31	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and			
32	their annual income tax return and final payment using an electronic medium in a format			
33	prescribed by the Tax Commissioner .			
34	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478			
35	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a			
36	format prescribed by the Tax Commissioner.			
37	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,			
38	not later than January 31 of the calendar year succeeding the calendar year in which wages			
39	were withheld from employees.			
40	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
41	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
42	make related payments using an electronic medium in a format prescribed by the Tax			
43	Commissioner.			
44	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
45	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return			
46	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a			
47	format prescribed by the Tax Commissioner.			
48	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant			
49	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined			
50	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format			
51	prescribed by the Tax Commissioner.			
52	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
2	electronic medium in a format prescribed by the Tax Commissioner all installment			
3	payments of estimated tax and all payments made with regard to a return or an extension			
4	of time to file if (i) any one such payment exceeds or is required to exceed \$1,500, or if			
5	(ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed			
6	\$6,000 in any taxable year beginning on or after January 1, 2022. This requirement shall			
7	apply to any payments made on and after July 1, 2022. The Department of Taxation shall			
8	provide reasonable advanced notice to taxpayers affected by this requirement.			
9	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
10	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
11	requirement creates an unreasonable burden on the person required to use an electronic			
12	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
13	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
14	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this			
15	requirement creates an unreasonable burden on the person required to file or pay by			
16	January 31. All requests for waiver shall be submitted to the Tax Commissioner in			
17	writing.			
18	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
19	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
20	beginning with the June 2012 return, due July 2012, for monthly filers and, for less			
21	frequent filers, with the first return they are required to file after July 1, 2013.			
22	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and			
23	Business Consumer's Use Tax returns and payments shall be made using an electronic			
24	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due			
25	August 2017, for monthly filers and, for less frequent filers, with the first return they are			
26	required to file after August 1, 2017.			
27	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
28	electronic means upon a determination that the requirement would cause an undue			
29	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
30	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
31	Vehicle Rental Tax to recover the direct cost of administration incurred by the department			
32	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
33	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
34	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
35	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
36	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,			
37	Code of Virginia, the department may so advise taxpayers.			
38	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
39	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
40	return, declaration or voucher to the Department of Taxation using an electronic medium			
41	in a format prescribed by the Tax Commissioner.			
42	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
43	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
44	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
45	electronic version of the form.			
46	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless			
47	Tax to recover the direct cost of administration incurred by the department in			
48	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
49	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
50	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs			
51	related to the Insurance Premiums License Tax that are incurred by the Department of			
52	Taxation, as provided in § 58.1-2533, Code of Virginia.			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	R. The Department of Taxation is authorized to recover the administrative costs associated			
2	with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-			
3	4809, not to exceed twenty percent of revenues generated pursuant to such debt collection			
4	initiatives. Such sums are in addition to any fees charged by outside collections contractors			
5	and/or enhanced collection revenues returned to the Commonwealth.			
6	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
7	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of			
8	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.			
9	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted			
10	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on			
11	the person requesting such copies. All requests for waiver shall be submitted to the Tax			
12	Commissioner in writing.			
13	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
14	effective January 1, 2016, the Department of Taxation shall not provide to the local			
15	commissioners of the revenue or any other local officials copies of federal tax forms or			
16	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E			
17	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,			
18	unless such schedules or forms are attached to a Virginia income tax return and submitted to			
19	the department in an electronic format by the taxpayer.			
20	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor			
21	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall			
22	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the			
23	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the			
24	first return they are required to file after July 1, 2016.			
25	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
26	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
27	beginning with the first return required to be filed after January 1, 2018.			
28	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
29	electronic means upon a determination that the requirement would cause an undue hardship.			
30	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
31	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of			
32	Taxation shall charge a fee of \$275 for each request, except those requested by the local			
33	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or			
34	for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia;			
35	\$50 for each request for an offer in compromise with respect to doubtful collectability			
36	authorized by § 58.1-105, Code of Virginia; and \$100 for each request for permission to			
37	change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.			
38	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be			
39	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on			
40	the person making such request. All requests for waiver shall be submitted to the Tax			
41	Commissioner in writing.			
42	3. Revenues received from the above fees shall be deposited into the general fund in the state			
43	treasury.			
44	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of			
45	Taxation shall not be required to update the Virginia Medical Savings Account Plan report			
46	after the completion of such report due on December 31, 2016.			
47	X.1. Notwithstanding any other provision of law, any employer or payroll service provider			
48	that owns or licenses computerized data relating to income tax withheld pursuant to Article 16			
49	(§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General			
50	without unreasonable delay after the discovery or notification of unauthorized access and			
51	acquisition of unencrypted and unredacted computerized data containing a taxpayer			
52	identification number in combination with the income tax withheld for that taxpayer that			
53	compromises the confidentiality of such data and that creates a reasonable belief that an			
54	unencrypted and unredacted version of such information was accessed and acquired by an			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	unauthorized person, and causes, or the employer or payroll provider reasonably believes			
2	has caused or will cause, identity theft or other fraud. With respect to employers, this			
3	requirement applies only to information regarding the employer's employees, and does not			
4	apply to information regarding the employer's customers or other non-employees.			
5	Such employer or payroll service provider shall provide the Office of the Attorney			
6	General with the name and federal employer identification number of the employer as			
7	defined in § 58.1-460 that may be affected by the compromise in confidentiality. Upon			
8	receipt of such notice, the Office of the Attorney General shall notify the Department of			
9	Taxation of the compromise in confidentiality. The notification required under this			
10	provision that does not otherwise require notification under subsections A through L of §			
11	18.2-186.6, Code of Virginia, shall not be subject to any other notification, requirement,			
12	exemption, or penalty contained in that section.			
13	2. Notwithstanding any other provision of law, any income tax return preparer, as defined			
14	in § 58.1-302, who prepares any Virginia individual income tax return during a calendar			
15	year for which he has the primary responsibility for the overall substantive accuracy of the			
16	preparation thereof shall notify the Department of Taxation without unreasonable delay			
17	after the discovery or notification of unauthorized access and acquisition of unencrypted			
18	and unredacted return information that compromises the confidentiality of such			
19	information and that creates a reasonable belief that an unencrypted and unredacted			
20	version of such information was accessed and acquired by an unauthorized person, and			
21	causes, or such preparer reasonably believes has caused or will cause, identity theft or			
22	other fraud.			
23	Such income tax return preparer shall provide the Department of Taxation with the name			
24	and taxpayer identifying number of any taxpayer that may be affected by the compromise			
25	in confidentiality, as well as the name of the income tax return preparer, his preparer tax			
26	identification number, and such other information as the Department may prescribe.			
27	Y.1. Every payment settlement entity required to file information returns under § 6050W			
28	of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for			
29	filing such returns, submit to the Department of Taxation electronically either (i) a			
30	duplicate of all such information returns or (ii) a duplicate of such information returns			
31	related to participating payees with a Virginia state address or Virginia state taxpayers.			
32	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue			
33	Code, shall report to the Department of Taxation electronically, and to any participating			
34	payee, within 30 days of the relevant federal deadline for reporting such information, all			
35	information specified by § 6050W of the Internal Revenue Code with respect to reportable			
36	payment transactions made on or after January 1, 2020 to such participating payee. For			
37	purposes of determining whether a third-party settlement organization is subject to this			
38	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall			
39	apply mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal			
40	Revenue Code. This requirement shall apply only with respect to participating payees with			
41	a Virginia mailing address.			
42	3. The Tax Commissioner shall have the authority to waive the requirement to submit this			
43	information upon a determination that the requirement would cause an unreasonable			
44	burden. In addition, the Tax Commissioner shall have the authority to waive the			
45	requirement to submit this information electronically upon a determination that the			
46	requirement would cause an unreasonable burden. All requests for waiver shall be			
47	transmitted to the Tax Commissioner in writing.			
48	Z. The Department of Taxation is hereby appropriated revenues from the Disposable			
49	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the			
50	Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.			
51	AA. The Department of Taxation is hereby appropriated revenues from the tobacco			
52	products tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any			
53	administrative costs for implementing the tax on heated tobacco products incurred by the			
54	Department of Taxation as provided by Item 3-5.21(D) of this Act.			
55	BB.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of			

ITEM 274.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Taxation may appoint a collector in any county or city, including the treasurer thereof, to				
2	collect delinquent state taxes at any time, even if such delinquent state taxes were not assessed				
3	at least 90 days previously therein.				
4	2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of Taxation				
5	may appoint collectors or contract with collection agencies to collect delinquent state taxes at				
6	any time, even if such delinquent state taxes were not assessed at least 90 days previously				
7	therein.				
8	275. Tax Value Assistance to Localities (73400).....			\$2,281,486	\$2,281,486
9	Training for Local Assessors (73401).....	\$160,394	\$160,394		
10	Valuation and Assessment Assistance for Localities				
11	(73410).....	\$2,121,092	\$2,121,092		
12	Fund Sources: General.....	\$796,193	\$796,193		
13	Special.....	\$1,485,293	\$1,485,293		
14	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
15	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
16	A. The department is hereby authorized to recover from participating localities, as special				
17	funds, the direct costs associated with assessor/property tax and local valuation and				
18	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing				
19	officers and board members attending shall continue to be reimbursed for the actual expenses				
20	incurred by their attendance at the programs.				
21	B. In the expenditure of funds out of its appropriations for determination of true values of				
22	locally taxable real estate for use by the Board of Education in state school fund distributions,				
23	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
24	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
25	reflect actual true values; further, the department shall, upon request of any local school				
26	board, review its initial determination and promptly inform the Board of Education of				
27	corrections in such determination.				
28	C. Notwithstanding any other provision of law, the requirement that the Department of				
29	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
30	satisfied by the posting of such documents on the department's web site.				
31	D.1. The Department of Taxation shall study and develop a proposal to require that all				
32	individuals who conduct local property tax assessments receive state certification and ongoing				
33	recertification to ensure more effective, consistent, and equitable assessments across all				
34	jurisdictions in the Commonwealth.				
35	2. In conducting its study, the Department shall consult with the Virginia Association of				
36	Assessing Officers, the Commissioners of the Revenue Association, the Virginia Municipal				
37	League, and the Virginia Association of Counties.				
38	3. The Department shall report its findings to the Governor and the Chairs of the House				
39	Committee on Finance and the Senate Finance and Appropriations Committee by November				
40	1, 2022.				
41	276. Administrative and Support Services (79900).....			\$51,677,147	\$51,062,880
42	General Management and Direction (79901).....	\$29,827,003	\$29,212,736		
43	Information Technology Services (79902).....	\$21,850,144	\$21,850,144		
44	Fund Sources: General.....	\$51,523,693	\$50,909,426		
45	Special.....	\$153,454	\$153,454		
46	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
47	A. To defray the costs of administration for voluntary contributions made on individual				
48	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
49	Taxation may retain up to five percent of the contributions made to each organization, not to				
50	exceed a total of \$50,000 from all organizations in any taxable year.				

ITEM 276.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	B. The Department is hereby authorized to request and receive a treasury loan to fund the					
2	necessary start-up costs associated with the implementation of a sales and use tax					
3	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of					
4	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The					
5	Department shall also retain sufficient revenues to recover its costs incurred administering					
6	these taxes.					
7	C. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax					
8	Commissioner determines that an issue may have a major impact on tax policies, revenues					
9	or expenditures, he may request that the Attorney General appoint special counsel to					
10	render such assistance or representation as needed. The compensation for such special					
11	counsel shall be paid out of the funds appropriated for the administration of the					
12	Department of Taxation.					
13	D. The Department of Taxation is required to provide, at the beginning of an audit,					
14	detailed information on the audit process and tax policies that are being examined.					
15	Furthermore, the Department shall compile and make available on their website a list of					
16	common issues which are identified in a large number of audits.					
17	Total for Department of Taxation.....			\$122,746,262	\$121,427,495	
18	General Fund Positions.....	907.00	907.00			
19	Nongeneral Fund Positions.....	56.00	56.00			
20	Position Level.....	963.00	963.00			
21	Fund Sources: General.....	\$110,235,175	\$108,916,408			
22	Special.....	\$11,764,741	\$11,764,741			
23	Dedicated Special Revenue.....	\$746,346	\$746,346			
24	§ 1-86. DEPARTMENT OF THE TREASURY (152)					
25	277. Investment, Trust, and Insurance Services (72500)..			\$54,851,592	\$48,336,155	
26	Debt Management (72501).....	\$1,205,383	\$1,205,383			
27	Insurance Services (72502).....	\$49,014,108	\$42,485,301			
28	Banking and Investment Services (72503).....	\$4,632,101	\$4,645,471			
29	Fund Sources: General.....	\$10,387,709	\$3,847,185			
30	Special.....	\$126,365	\$126,365			
31	Commonwealth Transportation.....	\$185,187	\$185,187			
32	Trust and Agency.....	\$44,152,331	\$44,177,418			
33	Authority: Title 2.2, Chapter 18, Code of Virginia.					
34	A. The Department of the Treasury shall take into account the claims experience of each					
35	agency and institution when setting premiums for the general liability program.					
36	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to					
37	any action filed against a constitutional officer or appointee of a constitutional officer					
38	before the Equal Employment Opportunity Commission or the Virginia State Bar.					
39	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the					
40	Northern Virginia Transportation Commission and the Potomac Rappahannock					
41	Transportation Commission are authorized to obtain liability policies for the					
42	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance					
43	and a program of self-insurance maintained by the Commissions and administered by the					
44	Department of the Treasury's Division of Risk Management or by an independent third					
45	party selected by the Commissions, which liability policies shall be deemed to meet the					
46	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the					
47	Department of Rail and Public Transportation is authorized to work with the Northern					
48	Virginia Transportation Commission and the Potomac Rappahannock Transportation					
49	Commission to obtain the foregoing liability policies for the Commissions. In obtaining					
50	liability policies, the Director of the Department of Rail and Public Transportation shall					
51	advise the Commissions regarding compliance with all applicable public procurement and					
52	administrative guidelines.					

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. By January 15 of each year the Department of the Treasury shall report to the Chairs of the				
2	House Appropriations and Senate Finance and Appropriations Committees, in a unified report				
3	mutually agreeable to them, summarizing changes in required debt service payments from the				
4	general fund as the result of any refinancing, refunding, or issuance actions taken or expected				
5	to be taken by the Commonwealth within the next twelve months.				
6	E. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
7	year an amount necessary to recover the direct cost incurred by the department in the				
8	administration of the Virginia Public School Authority programs.				
9	F. The Department of the Treasury shall provide to the State Compensation Board the				
10	premiums, by local constitutional office and individual regional jail, required to fund the				
11	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The				
12	premiums provided to the Department of the Treasury by the actuary shall be calculated using				
13	factors such as claims experience by local constitutional office and individual regional jail,				
14	each local constitutional office and individual regional jail's total number of positions, and				
15	local and regional jail average daily populations.				
16	G. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division of				
17	Risk Management is authorized to initiate Cyber coverage for state agencies under the				
18	Property Plan after July 1, 2020.				
19	H. Out of the amounts for this item shall be paid \$1,076,115 the first year from the general				
20	fund for the relief of Mr. Lamar Barnes pursuant to § 8.01-195.11 of the Code of Virginia. Of				
21	this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund				
22	under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.				
23	I. Out of the amounts for this item shall be paid \$1,483,342 the first year from the general				
24	fund as a lump sum for the relief of Mr. Joseph Carter pursuant to § 8.01-195.11 of the Code				
25	of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the				
26	Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of				
27	Virginia.				
28	J. Out of the amounts for this item shall be paid \$289,068 the first year from the general fund				
29	as a lump sum for the relief of Mr. Paul Jonas Crum, Jr. pursuant to § 8.01-195.11 of the Code				
30	of Virginia.				
31	K. Out of the amounts for this item shall be paid \$1,247,973 the first year from the general				
32	fund for the relief of Mr. Bobbie James Morman, Jr. pursuant to § 8.01-195.11 of the Code of				
33	Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the				
34	Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of				
35	Virginia.				
36	L. Out of the amounts for this item shall be paid \$1,699,274 the first year from the general				
37	fund as a lump sum for the relief of Mr. Emerson Eugene Stevens pursuant to § 8.01-195.11				
38	of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and				
39	repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11				
40	of the Code of Virginia.				
41	M. Out of the amounts for this item shall be paid \$408,205 the first year from the general fund				
42	for the relief of Mr. Jervon Tillman pursuant to § 8.01-195.11 of the Code of Virginia. Of this				
43	amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund				
44	under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.				
45	N. Out of the amounts for this item shall be paid \$343,232 the first year from the general fund				
46	for the relief of Mr. Eric Weakley pursuant to § 8.01-195.11 of the Code of Virginia.				
47	278. Revenue Administration Services (73200).....			\$15,742,470	\$14,931,551
48	Unclaimed Property Administration (73207).....	\$7,654,876	\$7,654,876		
49	Accounting and Trust Services (73213).....	\$2,018,552	\$2,057,633		
50	Check Processing and Bank Reconciliation (73216)...	\$3,251,610	\$2,401,610		
51	Administrative Services (73220).....	\$2,817,432	\$2,817,432		
52	Fund Sources: General.....	\$5,131,214	\$4,320,295		

ITEM 278.	Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$426,581	\$426,581		
2	Trust and Agency.....	\$9,535,311	\$9,535,311		
3	Dedicated Special Revenue.....	\$649,364	\$649,364		
4	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.				
5	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal				
6	services and other operating expenses to process checks issued by the Department of				
7	Social Services. The estimated cost, excluding actual postage costs, is \$89,000 the first				
8	year and \$89,000 the second year.				
9	B. Included in this Item is a sum sufficient nongeneral fund appropriation for				
10	administrative expenses to process the Virginia Employment Commission (VEC) and				
11	Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$5,500 the first				
12	year and \$5,500 the second year, and for VRS is \$25,500 the first year and \$25,500 the				
13	second year.				
14	C.1. The amounts for Unclaimed Property Administration are for administrative and				
15	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid				
16	solely from revenues derived pursuant to the act.				
17	2. The amounts also include a sum sufficient nongeneral fund amount estimated at				
18	\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance				
19	services and securities portfolio custody services for unclaimed property administration.				
20	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
21	property system is hereby appropriated to the department for use in unclaimed property				
22	customer service and system enhancements.				
23	4. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act,				
24	the State Treasurer is not required to publish any item of less than \$250.				
25	D. The State Treasurer is authorized to charge institutions of higher education				
26	participating in the private college financing program of the Virginia College Building				
27	Authority an administrative fee of up to 10 basis points of the amount financed for each				
28	project in addition to a share of direct costs of issuance as determined by the State				
29	Treasurer. Revenue collected from this administrative fee shall be deposited to a special				
30	fund in the Department of the Treasury to compensate the department for direct and				
31	indirect staff time and expenses involved with this program.				
32	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
33	demutualization proceeds of insurance companies at any time after delivery, pursuant to				
34	legislation enacted by the 2003 Session of the General Assembly. The funds derived from				
35	the sale of said securities shall be handled in accordance with § 55.1-2531, Code of				
36	Virginia.				
37	F.1. The State Treasurer is authorized to charge qualified public depositories holding				
38	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee				
39	of not more than one-half of one basis point of their average public deposit balances over				
40	a twelve month period. The State Treasurer shall issue guidelines to effect the				
41	implementation of this fee. However, the total fees collected from all qualified				
42	depositories shall not exceed \$200,000 in any one year.				
43	2. Any regulations or guidelines necessary to implement or change the amount of the fee				
44	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et				
45	seq.) provided that input is solicited from qualified public depositories. Such input				
46	requires only that notice and an opportunity to submit written comments be given.				
47	G. The State Treasurer shall work with universities and community colleges to develop				
48	policies and procedures which minimize the use of paper checks when issuing any				
49	reimbursements of student loan balances. These efforts should include reimbursement				
50	through debit cards, direct deposits, or other electronic means.				
51	H. The Virginia Public School Authority shall transfer to the Department of the Treasury				
52	each year an amount necessary to recover the direct cost incurred by the department in the				

ITEM 278.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	accounting and financial reporting of the Virginia Public School Authority programs.					
2	279.					
3	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the					
4	transfer to the federal government, in accordance with the provisions of the federal Cash					
5	Management Improvement Act of 1990 and related federal regulations, of the interest owed					
6	by the state on federal funds advanced to the state for federal assistance programs, where such					
7	funds are held by the state from the time they are deposited in the state's bank account until					
8	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient					
9	appropriation is funded from the interest earned on federal funds deposited and invested by					
	the state. The actual amount for transfer shall be established by the State Comptroller.					
10	2. When permitted by applicable federal laws or administrative regulations, the State					
11	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts					
12	of interest payments calculated to be received by the state from the federal government, where					
13	such payments are due to the state because the state was required to disburse its own funds for					
14	federal program purposes prior to the receipt of federal funds.					
15	3. Should the interest payments calculated to be made by the federal government to the state					
16	exceed the interest calculated to be transferred from the state to the federal government,					
17	reduced by the federally approved direct cost reimbursement to the state, the State					
18	Comptroller shall then notify the federal government of the net amount of interest due to the					
19	state and shall record such net interest, upon its receipt, as interest revenue earned by the					
20	general fund.					
21	Total for Department of the Treasury.....			\$70,594,062	\$63,267,706	
22	General Fund Positions.....	32.70	32.70			
23	Nongeneral Fund Positions.....	94.30	94.30			
24	Position Level.....	127.00	127.00			
25	Fund Sources: General.....	\$15,518,923	\$8,167,480			
26	Special.....	\$552,946	\$552,946			
27	Commonwealth Transportation.....	\$185,187	\$185,187			
28	Trust and Agency.....	\$53,687,642	\$53,712,729			
29	Dedicated Special Revenue.....	\$649,364	\$649,364			
30	§ 1-87. TREASURY BOARD (155)					
31	280. Bond and Loan Retirement and Redemption (74300).			\$991,805,056	\$1,031,659,380	
32	Debt Service Payments on General Obligation Bonds					
33	(74301).....	\$56,028,916	\$51,320,292			
34	Debt Service Payments on Public Building Authority					
35	Bonds (74303).....	\$370,973,321	\$377,655,887			
36	Debt Service Payments on College Building					
37	Authority Bonds (74304).....	\$564,802,819	\$602,683,201			
38	Fund Sources: General.....	\$954,233,341	\$994,591,558			
39	Higher Education Operating.....	\$31,526,576	\$31,526,576			
40	Dedicated Special Revenue.....	\$645,000	\$645,000			
41	Federal Trust.....	\$5,400,139	\$4,896,246			
42	Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of					
43	Virginia.					
44	A. The Director, Department of Planning and Budget is authorized to transfer appropriations					
45	between Items in the Treasury Board to address legislation affecting the Treasury Board					
46	passed by the General Assembly.					
47	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the					
48	following amounts are hereby appropriated from the general fund for debt service on general					
49	obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:					
50	Series	FY 2023			FY 2024	

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund	Federal Funds	General Fund	Federal Funds
2	2012 Refunding	\$17,767,000	\$0	\$14,463,750
3	2013 Refunding	\$19,501,000	\$0	\$18,774,000
4	2015B Refunding	\$12,230,750	\$0	\$11,786,000
5	2016B Refunding	\$5,161,450	\$0	\$5,000,450
6	2019C Refunding	\$1,268,716	\$0	\$1,196,092
7	Projected debt service	\$100,000	\$0	\$100,000
8	& expenses			
9	Total Service Area	\$56,028,916	\$0	\$51,320,292
10	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums			
11	needed to fund issuance costs and other expenses are hereby appropriated.			
12	C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority			
13	Bonds shall be paid to the Virginia Public Building Authority the following amounts for			
14	use by the authority for its various bond issues:			
15	Series	FY 2023		FY 2024
16		General Fund	Nongeneral Fund	General Fund
17	2010B	\$23,922,713	\$2,696,461	\$19,842,211
18	2012A Refunding	\$16,553,925	\$0	\$10,520,650
19	2013A	\$8,823,400	\$0	\$8,825,750
20	2013B Refunding	\$17,247,625	\$0	\$12,228,250
21	2014A	\$8,481,150	\$645,000	\$8,480,275
22	2014B	\$2,013,408	\$0	\$2,012,761
23	2014C Refunding	\$17,370,525	\$0	\$22,389,650
24	2015A	\$17,342,870	\$0	\$17,343,745
25	2015B Refunding	\$11,268,775	\$0	\$11,264,525
26	2016A	\$14,387,675	\$0	\$14,384,800
27	2016B Refunding	\$17,811,525	\$0	\$32,051,025
28	2016C	\$11,655,625	\$0	\$11,656,125
29	2016D	\$906,532	\$0	\$904,132
30	2017A Refunding	\$19,100,475	\$0	\$6,088,100
31	2018A	\$11,748,844	\$0	\$11,747,344
32	2018B	\$1,233,290	\$0	\$1,230,990
33	2019A	\$13,437,750	\$0	\$13,437,625
34	2019B	\$10,155,400	\$0	\$10,157,150
35	2019C	\$5,326,052	\$0	\$5,197,302
36	2020A	\$15,723,325	\$0	\$15,723,825
37	2020B Refunding	\$26,566,625	\$0	\$33,499,500
38	2020C	\$6,621,668	\$0	\$6,618,510
39	2021A	\$38,485,750	\$0	\$38,486,250
40	2021B Refunding	\$1,183,232	\$0	\$1,185,309
41	Projected debt service	\$19,263,701	\$0	\$59,275,815
42	and expenses			
43	Total Service Area	\$336,631,860	\$3,341,461	\$374,551,619
44	b. Out of this appropriation and in conjunction with any proposed disposition or transfer of			
45	the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey			
46	Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410, and the			
47	Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410, by the			
48	Virginia Department of Agriculture and Consumer Services as set forth in § 3-1.01 II, up			
49	to \$6,000,000 the first year and \$0 the second year from the general fund is provided for			
50	remediation available under federal law in order to maintain tax-advantaged status on			

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	bonds that financed the construction, improvement and equipping of such facilities.			
2	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of			
3	the approved capital costs as determined by the State Board of Local and Regional Jails and			
4	other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for			
5	the following:			
6			Commonwealth Share of	
7	Project		Approved Capital Costs	
8	Prince William - Manassas Regional Jail			\$21,032,421
9	Middle River Regional Jail - Expansion and Renovation			\$24,125,430
10	Henry County Jail			\$18,759,878
11	Prince William - Manassas Regional Jail Expansion			\$678,387
12	Riverside Regional Jail			\$807,447
13	Fairfax County Adult Detention Center - Security and			\$14,479,670
14	Mechanical Upgrades			
15	Total Approved Capital Costs			\$79,883,233
16	b. The Commonwealth's share of the total construction cost of the projects listed in the table			
17	in paragraph C.2.a. shall not exceed the amount listed for each project. Reimbursement of the			
18	Commonwealth's portion of the construction costs of these projects shall be subject to the			
19	approval of the Department of Corrections of the final expenditures.			
20	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to			
21	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.			
22	D.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
23	Bonds shall be paid to the Virginia College Building Authority the following amounts for use			
24	by the Authority for payments on obligations issued for financing authorized projects under			
25	the 21st Century College Program:			
26	Series	FY 2023		FY 2024
27	2009E Refunding	\$26,968,250		\$18,611,250
28	2010B	\$26,774,791		\$26,507,791
29	2012B	\$399,100		\$399,100
30	2013 A	\$13,340,250		\$0
31	2014A	\$15,938,850		\$15,935,600
32	2014B Refunding	\$195,400		\$195,400
33	2015A	\$24,058,450		\$13,643,950
34	2015B Refunding	\$27,425,391		\$27,424,266
35	2015D	\$16,311,785		\$26,726,035
36	2016A	\$19,476,100		\$19,475,850
37	2016B Refunding	\$1,972,000		\$1,972,000
38	2016C	\$4,428,901		\$4,430,471
39	2017B Refunding	\$22,352,250		\$23,841,000
40	2017C	\$31,464,000		\$31,465,750
41	2017D	\$11,318,456		\$11,317,964
42	2017E Refunding	\$54,799,500		\$67,187,000
43	2019A	\$31,124,100		\$31,124,850
44	2019B	\$9,982,750		\$9,986,250
45	2019C Refunding	\$29,062,500		\$29,064,000
46	2020A & B	\$22,690,545		\$22,689,935
47	2020B Refunding	\$7,867,830		\$7,868,280
48	2021A	\$32,911,050		\$32,914,050
49	Projected 21st Century debt service &	\$44,114,110		\$87,830,508
50	expenses			

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Subtotal 21st Century		\$474,976,358		\$510,611,299
2	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
3	Bonds shall be paid to the Virginia College Building Authority the following amounts for				
4	the payment of debt service on authorized bond issues to finance equipment:				
5	Series		FY 2023		FY 2024
6	2016A		\$11,067,000		\$0
7	2017A		\$14,939,000		\$14,941,500
8	2018A		\$12,866,750		\$12,866,000
9	2019A		\$12,568,750		\$12,571,750
10	2020A		\$12,061,250		\$12,063,750
11	2021A		\$12,516,000		\$12,514,000
12	Projected debt service & expenses		\$13,807,710		\$27,114,901
13	Subtotal Equipment		\$89,826,460		\$92,071,901
14	Total Service Area		\$564,802,818		\$602,683,200
15	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund,				
16	the Treasury Board shall amortize equipment purchases at seven years, which is consistent				
17	with the useful life of the equipment.				
18	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
19	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
20	students at institutions of higher education shall be paid to the Virginia College Building				
21	Authority in each year for debt service on bonds issued under the 21st Century Program:				
22	Institution		FY 2023		FY 2024
23	George Mason University		\$2,804,490		\$2,804,490
24	Old Dominion University		\$1,108,899		\$1,108,899
25	University of Virginia		\$5,006,754		\$5,006,754
26	Virginia Polytechnic Institute and State		\$5,192,295		\$5,192,295
27	University				
28	Virginia Commonwealth University		\$2,359,266		\$2,359,266
29	College of William and Mary		\$1,639,845		\$1,639,845
30	Christopher Newport University		\$131,508		\$131,508
31	University of Virginia's College at Wise		\$48,330		\$48,330
32	James Madison University		\$2,843,787		\$2,843,787
33	Norfolk State University		\$420,789		\$420,789
34	Longwood University		\$106,149		\$106,149
35	University of Mary Washington		\$234,834		\$234,834
36	Radford University		\$300,486		\$300,486
37	Virginia Military Institute		\$400,470		\$400,470
38	Virginia State University		\$773,577		\$773,577
39	Richard Bland College		\$10,830		\$10,830
40	Virginia Community College System		\$3,301,665		\$3,301,665
41	TOTAL		\$26,683,974		\$26,683,974
42	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,				
43	the following is the estimated general and nongeneral fund breakdown of each institution's				
44	share of the debt service on the Virginia College Building Authority bond issues to				
45	finance equipment. The nongeneral fund amounts shall be paid to the Virginia College				
46	Building Authority in each year for debt service on bonds issued under the equipment				
47	program:				
48			FY 2023		FY 2024
49	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund

ITEM 280.			Item Details(\$)		Appropriations(\$)	
			First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	College of William &	\$3,521,190	\$259,307	\$3,991,903	\$259,307	
2	Mary					
3	University of Virginia	\$14,736,611	\$1,088,024	\$16,021,183	\$1,088,024	
4	Virginia Polytechnic	\$16,492,798	\$992,321	\$16,776,273	\$992,321	
5	Institute and State					
6	University					
7	Virginia Military	\$879,579	\$88,844	\$894,058	\$88,844	
8	Institute					
9	Virginia State University	\$1,357,553	\$108,886	\$1,379,234	\$108,886	
10	Norfolk State University	\$1,518,993	\$108,554	\$1,672,023	\$108,554	
11	Longwood University	\$740,819	\$54,746	\$756,993	\$54,746	
12	University of Mary	\$1,514,252	\$97,063	\$1,744,813	\$97,063	
13	Washington					
14	James Madison	\$2,449,435	\$254,504	\$2,779,889	\$254,504	
15	University					
16	Radford University	\$986,8077	\$135,235	\$992,742	\$135,235	
17	Old Dominion	\$3,739,565	\$374,473	\$3,296,742	\$374,473	
18	University					
19	Virginia Commonwealth	\$9,556,313	\$401,647	\$9,437,485	\$401,647	
20	University					
21	Richard Bland College	\$172,947	\$2,027	\$185,534	\$2,027	
22	Christopher Newport	\$860,248	\$17,899	\$818,586	\$17,899	
23	University					
24	University of Virginia's	\$248,072	\$19,750	\$263,446	\$19,750	
25	College at Wise					
26	George Mason	\$4,632,155	\$205,665	\$4,638,315	\$205,665	
27	University					
28	Virginia Community	\$19,875,309	\$633,657	\$19,776,368	\$633,657	
29	College System					
30	Virginia Institute of	\$588,799	\$0	\$597,435	\$0	
31	Marine Science					
32	Roanoke Higher	\$84,809	\$0	\$86,063	\$0	
33	Education Authority					
34	Southwest Virginia	\$87,527	\$0	\$88,821	\$0	
35	Higher Education Center					
36	Institute for Advanced	\$299,553	\$0	\$303,982	\$0	
37	Learning and Research					
38	Southern Virginia	\$104,658	\$0	\$107,326	\$0	
39	Higher Education Center					
40	New College Institute	\$35,745	\$0	\$38,640	\$0	
41	Eastern Virginia Medical	\$500,126	\$0	\$581,448	\$0	
42	School					
43	TOTAL	\$84,983,859	\$4,842,602	\$87,229,300	\$4,842,602	

44 E. Pursuant to various Payment Agreements between the Treasury Board and the
45 Commonwealth Transportation Board, funds required to pay the debt service due on
46 Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders
47 by the Treasury Board after transfer of these funds to the Treasury Board from the
48 Commonwealth Transportation Board pursuant to Item 457, paragraph E of this act and §§
49 [33.2-2300](#), [33.2-2400](#), and [58.1-816.1](#), Code of Virginia.

50 F. Under the authority of this act, an agency may transfer funds to the Treasury Board for use
51 as lease, rental, or debt service payments to be used for any type of financing where the
52 proceeds are used to acquire equipment and to finance associated costs, including but not
53 limited to issuance and other financing costs. In the event such transfers occur, the transfers
54 shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,
55 rental, or debt service payments described herein.

ITEM 280.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds					
2	were used by the Commonwealth or its authorities, boards, or institutions to finance the					
3	acquisition, construction, improvement or equipping of real property, proceeds from the					
4	subsequent sale or disposition of such property and any improvements may first be applied					
5	toward remediation options available under federal law in order to maintain the tax-					
6	exempt status of such bonds.					
7	H. Included in the appropriation for this item is an amount not to exceed \$25,000,000 in					
8	the first year from the general fund for defeasance of all outstanding bonds of the Central					
9	Virginia Training Center.					
10	281. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general					
11	fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of					
12	the Constitution of Virginia, as follows:					
13	1. Section 9 (a) To meet emergencies and redeem previous debt obligations.					
14	2. Section 9 (c) Debt for certain revenue-producing capital projects.					
15	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations					
16	and a payment agreement with the Treasury Board.					
17	4. For payment of the principal of and the interest on obligations, issued in accordance					
18	with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to					
19	meet the obligation of the Commonwealth.					
20	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service					
21	expected at the time of issuance to be paid from subsidies under federal programs and for					
22	arbitrage rebate amounts and other penalties to the United States Government for bonds					
23	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)					
24	(obligations secured by General Fund appropriations to Treasury Board) of the					
25	Constitution of Virginia.					
26	Total for Treasury Board.....			\$991,805,056	\$1,031,659,380	
27	Fund Sources: General.....	\$954,233,341	\$994,591,558			
28	Higher Education Operating.....	\$31,526,576	\$31,526,576			
29	Dedicated Special Revenue.....	\$645,000	\$645,000			
30	Federal Trust.....	\$5,400,139	\$4,896,246			
31	§ 1-88. BOARD OF ACCOUNTANCY (226)					
32	282. Regulation of Professions and Occupations					
33	(56000).....			\$2,767,913	\$2,767,913	
34	Accountant Regulation (56001).....	\$2,767,913	\$2,767,913			
35	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913			
36	Authority: Title 54.1, Chapter 44, Code of Virginia.					
37	Total for Board of Accountancy.....			\$2,767,913	\$2,767,913	
38	Nongeneral Fund Positions.....	15.00	15.00			
39	Position Level.....	15.00	15.00			
40	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913			
41	TOTAL FOR OFFICE OF FINANCE.....			\$3,962,409,064	\$2,868,971,687	
42	General Fund Positions.....	1,125.70	1,125.70			
43	Nongeneral Fund Positions.....	223.30	223.30			
44	Position Level.....	1,349.00	1,349.00			
45	Fund Sources: General.....	\$3,211,885,230	\$2,115,340,209			
46	Special.....	\$13,331,211	\$13,331,211			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Operating.....	\$31,526,576	\$31,526,576		
2	Commonwealth Transportation.....	\$185,187	\$185,187		
3	Internal Service.....	\$53,183,632	\$56,770,082		
4	Trust and Agency.....	\$135,242,354	\$135,267,441		
5	Dedicated Special Revenue.....	\$511,654,735	\$511,654,735		
6	Federal Trust.....	\$5,400,139	\$4,896,246		

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

1	OFFICE OF HEALTH AND HUMAN RESOURCES				
2	§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)				
3	283.	Administrative and Support Services (79900).....		\$1,653,270	\$903,270
4		General Management and Direction (79901).....	\$1,653,270	\$903,270	
5		Fund Sources: General.....	\$1,653,270	\$903,270	

6 Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.

7 A.1. The Secretary of Health and Human Resources, in collaboration with the Office of
 8 the Attorney General and the Secretary of Public Safety and Homeland Security, shall
 9 present a six-year forecast of the adult offender population presently incarcerated in the
 10 Department of Corrections and approaching release who meet the criteria set forth in
 11 Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for
 12 evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year
 13 forecasting period. As part of the forecast, the secretary shall report on: (i) the number of
 14 Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of
 15 eligible inmates recommended by the CRC for civil commitment, conditional release, and
 16 full release; (iii) the number of civilly committed residents of the Virginia Center for
 17 Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of
 18 individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and
 19 granted conditional release from civil commitment in a state SVP facility. The secretary
 20 shall complete a summary report of current SVP cases and a forecast of SVP eligibility,
 21 civil commitments, and SVP conditional releases, including projected bed space
 22 requirements, to the Governor and Senate Finance and Appropriations and House
 23 Appropriations Committees by November 15 of each year.

24 2. As part of the forecast process, the Department of Corrections shall administer a
 25 STATIC-99 screening to all potential Sexually Violent Predators eligible for civil
 26 commitment pursuant to § 37.2-900 et seq., Code of Virginia, within six months of
 27 admission to the Department of Corrections. The results of such screenings shall be
 28 provided to the commissioner of the Department of Behavioral Health and Developmental
 29 Services (DBHDS) on a monthly basis and used for the SVP population forecast process.

30 3. The Office of the Attorney General shall also provide to the commissioner of DBHDS,
 31 on a monthly basis, the status of all SVP cases pending before their office for purposes of
 32 forecasting the SVP population.

33 B. The Secretary of Health and Human Resources shall create a trauma-informed care
 34 workgroup to develop a shared vision and definition of trauma-informed care for agencies
 35 within the Health and Human Resources Secretariat. The workgroup shall include
 36 representatives from the Departments of Social Services, Behavioral Health and
 37 Developmental Services, Medical Assistance Services, and Health, as well as
 38 stakeholders, researchers, community organizations and representatives from impacted
 39 communities. The workgroup shall also (i) examine Virginia's applicable child and family-
 40 serving programs and data; (ii) develop strategies to build a trauma-informed system of
 41 care for children, using best practices for families who are impacted by the human service
 42 delivery system; (iii) identify indicators to measure progress in developing such a system
 43 of care; (iv) identify needed professional development/training in trauma-informed
 44 practices for all child-serving professionals and (v) identify data sharing issues that need
 45 to be addressed to facilitate such a system. In addition, the workgroup shall explore
 46 opportunities to expand trauma-informed care throughout the Commonwealth. The
 47 Secretary of Health and Human Resources shall report on the workgroup's activities to the
 48 Chairmen of the House Appropriations and Senate Finance and Appropriations
 49 Committees and the Virginia Commission on Youth by December 15 of each year.

50 C.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of
 51 Administration and the Secretary of Public Safety and Homeland Security, shall convene
 52 an interagency workgroup to oversee the development of a statewide integrated electronic
 53 health record (EHR) system. The workgroup shall include the Department of Behavioral

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Health and Developmental Services (DBHDS), the Virginia Department of Health, the			
2	Department of Corrections, the Department of Planning and Budget, staff of the House			
3	Appropriations and Senate Finance and Appropriations Committees, and other agencies as			
4	deemed appropriate by the respective Secretaries. The purpose of the workgroup shall be to			
5	evaluate common business requirements for electronic health records to ensure consistency			
6	and interoperability with other partner state and local agencies and public and private health			
7	care entities to the extent allowed by federal and state law and regulations. The goal of the			
8	workgroup is to develop an integrated EHR which may be shared as appropriate with other			
9	partner state and local agencies and public and private health care entities. The workgroup			
10	shall evaluate the DBHDS statement of work developed for its EHR system and the DBHDS			
11	platform for potential adaption and/or use by state agencies in order to develop an integrated			
12	statewide EHR.			
13	2. The workgroup may consider and evaluate other EHR systems that may be more			
14	appropriate to meet specific agency needs and evaluate the cost-effectiveness of pursuing a			
15	separate EHR system as compared to a statewide integrated EHR. However, the workgroup			
16	shall ensure that standards are developed to ensure that EHRs can be shared as appropriate			
17	with public and private partner agencies and health care entities.			
18	3. The workgroup shall also develop an implementation timeline, cost estimates, and assess			
19	other issues that may need to be addressed in order to implement an integrated statewide EHR			
20	system. The timeline and cost estimates shall be used by the respective agencies to coordinate			
21	implementation. The workgroup shall report on its activities and any recommendations to the			
22	Joint Subcommittee on Health and Human Resources Oversight by November 1 of each year.			
23	D.1. The Secretary of Health and Human Resources shall develop a state innovation waiver			
24	under Section 1332 of the federal Patient Protection and Affordable Care Act (42 U.S.C.			
25	18052) to implement a state reinsurance program to help stabilize the individual insurance			
26	market by reducing individual insurance premiums and out-of-pocket costs while preserving			
27	access to health insurance. The Secretary shall convene stakeholders to include			
28	representatives of health insurers, the State Corporation Commission Bureau of Insurance,			
29	consumer advocates, and others deemed necessary to assist in developing the reinsurance			
30	program.			
31	2. The State Corporation Commission Bureau of Insurance shall provide technical assistance			
32	to the Secretary of Health and Human Resources as requested.			
33	E. The Secretary of Health and Human Resources, in collaboration with the Virginia			
34	Department of Health and appropriate stakeholders, shall continue to support the efforts of the			
35	Virginia Task Force on Primary Care. The Secretary shall assist the Task Force to enhance the			
36	financing, quality and delivery of primary care in the Commonwealth. The Secretary of			
37	Health and Human Resources, in collaboration with the Virginia Department of Health, shall			
38	report on task force activities to the Governor and Chairmen of the House Appropriations and			
39	Senate Finance and Appropriations Committees by December 1, 2022.			
40	F.1. The Secretary of Health and Human Resources shall establish a workgroup to review the			
41	current structure of the Department of Behavioral Health and Developmental Services			
42	(DBHDS) and make recommendations on modifications to the department's structure that			
43	improves the delivery of behavioral health and developmental disability services to the			
44	citizens of the Commonwealth. The workgroup shall include representatives of DBHDS, the			
45	Department of Medical Assistance Services, the Department of Planning and Budget, the			
46	Behavioral Health Commission and other entities as deemed necessary by the Secretary to			
47	complete the tasks of the workgroup. Specifically, the workgroup shall evaluate: (i) whether			
48	responsibility for developmental disability services is more appropriate in another state			
49	agency or a new state agency; (ii) whether community-based behavioral health services and			
50	the operations of the state mental health hospitals should be divided into separate entities; (iii)			
51	whether a different structure or model, such as public-private partnerships, is appropriate for			
52	the operation of state mental health hospitals; and (iv) whether the current structure for			
53	community-based services can be enhanced to better deliver services.			
54	2. Out of this appropriation, \$750,000 from the general fund the first year shall be provided			
55	for the Secretary of Health and Human Resources to contract for a feasibility analysis to			
56	transform the Catawba Hospital Campus into a state-of-the-art campus at which a continuum			
57	of substance abuse treatment and recovery services, including long-term, short-term, acute,			

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and outpatient services, is provided in addition to the array of behavioral health services			
2	currently provided to individuals in need of behavioral health care services. This analysis			
3	shall be completed for consideration of the workgroup in its recommendations on the			
4	structure and delivery of behavioral health and developmental disability services.			
5	3. The workgroup shall report its findings and recommendations to the Governor and the			
6	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
7	by December 1, 2022.			
8	G. The Secretary of Health and Human Resources, or his designee, shall continue the			
9	workgroup previously established and shall add one member from the House of Delegates			
10	appointed by the Speaker, one member from the Senate, appointed by the Committee on			
11	Rules, one representative from the Commonwealth Council on Aging, and one			
12	representative with a professional or academic background in gerontology, selected by the			
13	workgroup, to join the one representative from the Department for Aging and			
14	Rehabilitative Services, three representatives from Area Agencies on Aging, one			
15	representative from the Virginia Association of Area Agencies on Aging, one			
16	representative from the Department of Planning and Budget, one representative each from			
17	the appropriate staff of the House Appropriations and Senate Finance and Appropriations			
18	Committees. The workgroup shall seek outside expertise, as necessary. A Chair and Vice-			
19	Chair shall be elected by the members of the workgroup at the first meeting. The			
20	workgroup shall develop a plan that establishes a new structure that elevates the provision			
21	of aging services in the Commonwealth to be effective July 1, 2023. Such plan shall: (i)			
22	define how aging services and programs should fit into the overall state organizational			
23	structure; (ii) include the necessary statutory and appropriation act changes to reflect the			
24	proposed structure; (iii) include an operational plan that reflects the necessary allocation			
25	of staff and funding at the appropriate agencies; and (iv) include an analysis of the			
26	necessary costs and funding needs to elevate aging services in a new structure. The			
27	workgroup shall evaluate all state aging services and programs and determine how they			
28	should fit in the new structure. The workgroup shall submit the plan by December 1, 2022,			
29	to the Governor, the Department of Planning and Budget, and the Chairs of House			
30	Appropriations and Senate Finance and Appropriations Committees.			
31	H.1. The Secretary of Health and Human Resources shall establish a Task Force on			
32	Eligibility Redetermination to ensure that the Commonwealth redetermines eligibility for			
33	Medicaid in the most efficient and prudent manner possible to meet the unwinding			
34	requirement associated with the end of the federal Public Health Emergency and the			
35	provisions of the maintenance of eligibility requirement in Medicaid pursuant to the			
36	Families First Coronavirus Response Act (P.L. 166-127). The Task Force shall include			
37	representatives from the Department of Medical Assistance Services, the Department of			
38	Social Services, the Department of Planning and Budget, and staff from the House			
39	Appropriations and Senate Finance and Appropriations Committees. The Task Force shall:			
40	(i) assess the current status of the shift of eligibility for individuals to the appropriate aid			
41	category that was assumed in the November 2021 forecast; (ii) evaluate the current plan,			
42	including the timeline, of the Department of Medical Assistance Services and the local			
43	departments of social services to redetermine Medicaid eligibility in the most efficient			
44	manner after the expiration of the maintenance of eligibility requirement; (iii) assess the			
45	resources and operational capabilities of the agencies to handle the increased workload			
46	efficiently; and (iv) make recommendations as appropriate to improve the unwinding			
47	process until its conclusion.			
48	2. At the direction of the Secretary of Health and Human Resources, the Department of			
49	Medical Assistance Services is authorized to utilize federal American Rescue Plan Act			
50	funds allocated for this purpose to help address operational challenges in addressing			
51	eligibility redeterminations for Medicaid that may include providing additional funds to			
52	support overtime costs at local departments of social services and/or issuing emergency			
53	contracts to hire contractors to assist in the efforts.			
54	3. The Secretary shall provide an update to the Governor and the Chairs of the House			
55	Appropriations and Senate Finance and Appropriations Committees by October 1, 2022,			
56	and every 90 days thereafter through the end of fiscal year 2023, on the efforts and			
57	challenges related to eligibility redetermination efforts.			

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Secretary of Health and Human Resources...				
2				\$1,653,270	\$903,270
3	General Fund Positions.....	5.00	5.00		
4	Position Level.....	5.00	5.00		
5	Fund Sources: General.....	\$1,653,270	\$903,270		
6	Children's Services Act (200)				
7	284. Protective Services (45300).....			\$385,591,773	\$385,591,773
8	Financial Assistance for Child and Youth Services				
9	(45303).....	\$385,591,773	\$385,591,773		
10	Fund Sources: General.....	\$327,959,444	\$327,959,444		
11	Federal Trust.....	\$57,632,329	\$57,632,329		
12	Authority: Title 2.2, Chapter 52, Code of Virginia.				
13	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
14	paragraphs B and C.				
15	B.1.a. Out of this appropriation, \$269,287,579 the first year and \$269,287,579 the second year				
16	from the general fund and \$57,632,329 the first year and \$57,632,329 the second year from				
17	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of				
18	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid				
19	pool allocation.				
20	b. The Medicaid state pool allocation shall consist of \$31,214,350 the first year and				
21	\$31,214,350 the second year from the general fund and \$48,212,331 the first year and				
22	\$48,212,331 the second year from nongeneral funds. The Office of Children's Services will				
23	transfer these funds to the Department of Medical Assistance Services as they are needed to				
24	pay Medicaid provider claims.				
25	c. The non-Medicaid state pool allocation shall consist of \$238,073,229 the first year and				
26	\$238,073,229 the second year from the general fund and \$8,419,998 the first year and				
27	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred				
28	from the Department of Social Services.				
29	d. The Office of Children's Services, with the concurrence of the Department of Planning and				
30	Budget, shall have the authority to transfer the general fund allocation between the Medicaid				
31	and non-Medicaid state pools in the event that a shortage should exist in either of the funding				
32	pools.				
33	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny				
34	state pool funding to any locality not in compliance with federal and state requirements				
35	pertaining to the provision of special education and foster care services funded in accordance				
36	with § 2.2-5211, Code of Virginia.				
37	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year				
38	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from				
39	nongeneral funds shall be set aside to pay for the state share of supplemental requests from				
40	localities that have exceeded their state allocation for mandated services. The nongeneral				
41	funds shall be transferred from the Department of Social Services.				
42	b. In each year, the director of the Office of Children's Services may approve and obligate				
43	supplemental funding requests in excess of the amount in 2a above, for mandated pool fund				
44	expenditures up to 10 percent of the total general fund appropriation authority in B 1a in this				
45	Item.				
46	c. The State Executive Council shall maintain local government performance measures to				
47	include, but not be limited to, use of federal funds for state and local support of the Children's				
48	Services Act.				
49	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall				
50	seek to ensure that services and funding are consistent with the Commonwealth's policies of				

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	preserving families and providing appropriate services in the least restrictive environment,			
2	while protecting the welfare of children and maintaining the safety of the public. Each			
3	locality shall submit to the Office of Children's Services information on utilization of			
4	residential facilities for treatment of children and length of stay in such facilities. By			
5	December 15 of each year, the Office of Children's Services shall report to the Governor			
6	and Chairmen of the House Appropriations and Senate Finance and Appropriations			
7	Committees on utilization rates and average lengths of stays statewide and for each			
8	locality.			
9	3. Each locality receiving funds for activities under the Children's Services Act (CSA)			
10	shall have a utilization management process, including a uniform assessment, approved by			
11	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,			
12	each locality shall also provide information as required by the Office of Children's			
13	Services to include, but not be limited to case specific information, expenditures, number			
14	of youth served in specific CSA activities, length of stay for residents in core licensed			
15	residential facilities, and proportion of youth placed in treatment settings suggested by the			
16	uniform assessment instrument. The State Executive Council, utilizing this information,			
17	shall track and report on child specific outcomes for youth whose services are funded			
18	under the Children's Services Act. Only non-identifying demographic, service, cost and			
19	outcome information shall be released publicly. Localities requesting funding from the set			
20	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to			
21	receive pool funding.			
22	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
23	Education and the Secretary of Public Safety and Homeland Security, shall direct the			
24	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical			
25	Assistance Services, Health, and Behavioral Health and Developmental Services, to			
26	implement, as part of ongoing information systems development and refinement, changes			
27	necessary for state and local agencies to fulfill CSA reporting needs.			
28	5. The State Executive Council shall provide localities with technical assistance on ways			
29	to control costs and on opportunities for alternative funding sources beyond funds			
30	available through the state pool.			
31	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
32	general fund is provided for a combination of regional and statewide meetings for			
33	technical assistance to local community policy and management teams, family assessment			
34	and planning teams, and local fiscal agents. Training shall include, but not be limited to,			
35	cost containment measures, building community-based services, including creation of			
36	partnerships with private providers and non-profit groups, utilization management, use of			
37	alternate revenue sources, and administrative and fiscal issues. A state-supported			
38	institution of higher education, in cooperation with the Virginia Association of Counties,			
39	the Virginia Municipal League, and the State Executive Council, may assist in the			
40	provisions of this paragraph. A training plan shall be presented to and approved by the			
41	State Executive Council before the beginning of each fiscal year. A training calendar and			
42	timely notice of programs shall be provided to Community Policy and Management			
43	Teams and family assessment and planning team members statewide as well as to local			
44	fiscal agents and chief administrative officers of cities and counties. A report on all			
45	regional and statewide training sessions conducted during the fiscal year, including (i) a			
46	description of each program and trainers, (ii) the dates of the training and the number of			
47	attendees for each program, (iii) a summary of evaluations of these programs by attendees,			
48	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations			
49	and Senate Finance and Appropriations Committees and to the members of the State			
50	Executive Council by December 1 of each year. Any funds unexpended for this purpose in			
51	the first year shall be reappropriated for the same use in the second year.			
52	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
53	general fund is provided for the Office of Children's Services to contract for the support of			
54	uniform CSA reporting requirements.			
55	8. The State Executive Council shall require a uniform assessment instrument.			
56	9. The Office of Children's Services, in conjunction with the Department of Social			
57	Services, shall determine a mechanism for reporting Temporary Assistance for Needy			

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local			
2	governments for the Children's Services Act.			
3	10. For purposes of defining cases involving only the payment of foster care maintenance,			
4	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
5	the Virginia Department of Social Services for federal Title IV-E shall be used.			
6	C. The funding formula to carry out the provisions of the Children's Services Act is as			
7	follows:			
8	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
9	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each			
10	locality in each year of the biennium based on the greater of that locality's percentage of			
11	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund			
12	program expenditures or the latest available three-year average of actual pool fund program			
13	expenditures as reported to the state fiscal agent.			
14	2. Local Match. All localities are required to appropriate a local match for the base year			
15	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
16	expenditures for the Children's Services Act. This local match rate shall also apply to all			
17	reimbursements from the state pool of funds in this Item and carryforward expenditures			
18	submitted prior to September 30 each year for the preceding fiscal year, including			
19	administrative reimbursements under paragraph C.4. in this Item.			
20	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
21	match rate for community based services for each locality shall be reduced by 50 percent.			
22	b. Localities shall review their caseloads for those individuals who can be served			
23	appropriately by community-based services and transition those cases to the community for			
24	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services			
25	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,			
26	the local match rate for Medicaid residential services for each locality shall be 25 percent			
27	above the fiscal year 2007 base.			
28	c. By December 1 of each year, The State Executive Council (SEC) shall provide an update to			
29	the Governor and the Chairmen of the House Appropriations and Senate Finance and			
30	Appropriations Committees on the outcomes of this initiative.			
31	d. At the direction of the State Executive Council, local Community Policy and Management			
32	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
33	service areas to develop a local plan for intensive care coordination (ICC) services that best			
34	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
35	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
36	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
37	appropriate and cost-effective provider of ICC services for children in their community who			
38	are placed in, or at-risk of being placed in, residential care through the Children's Services			
39	Act, in accordance with guidelines developed by the State Executive Council. The State			
40	Executive Council and Office of Children's Services shall establish guidelines for reasonable			
41	rates for ICC services and provide training and technical assistance to CPMTs and fiscal			
42	agents regarding these services.			
43	e. The local match rate for all non-Medicaid services provided in the public schools after June			
44	30, 2011 shall equal the fiscal year 2007 base.			
45	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of			
46	the fiscal year 1997 pool fund allocations, not to exceed \$2,560,000 the first year and			
47	\$2,560,000 the second year from the general fund, shall be allocated among all localities for			
48	administrative costs. Every locality shall be required to appropriate a local match based on the			
49	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and			
50	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to			
51	two percent of the total pool allocation. Localities are encouraged to use administrative			
52	funding to hire a full-time or part-time local coordinator for the Children's Services Act			
53	program. Localities may pool this administrative funding to hire regional coordinators.			
54	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"			

ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	means city or county.				
2	D. Community Policy and Management Teams shall use Medicaid-funded services				
3	whenever they are available for the appropriate treatment of children and youth receiving				
4	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be				
5	spent for any service that can be funded through Medicaid for Medicaid-eligible children				
6	and youth except when Medicaid-funded services are unavailable or inappropriate for				
7	meeting the needs of a child.				
8	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
9	Management Teams shall enter into agreements with the parents or legal guardians of				
10	children receiving services under the Children's Services Act. The Office of Children's				
11	Services shall be a party to any such agreement.				
12	F. The Office of Children's Services, in cooperation with the Department of Medical				
13	Assistance Services, shall provide technical assistance and training to assist residential and				
14	treatment foster care providers who provide Medicaid-reimbursable services through the				
15	Children's Services Act to become Medicaid-certified providers.				
16	G. The Office of Children's Services shall work with the State Executive Council and the				
17	Department of Medical Assistance Services to assist Community Policy and Management				
18	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
19	eligible children and youth through the Children's Services Act, thereby increasing				
20	Medicaid reimbursement for treatment services and decreasing the number of denials for				
21	Medicaid services related to medical necessity and utilization review activities.				
22	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20				
23	in the odd-numbered years, the State Executive Council shall biennially publish and				
24	disseminate to members of the General Assembly and Community Policy and				
25	Management Teams a progress report on services for children, youth, and families and a				
26	plan for such services for the succeeding biennium.				
27	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
28	general fund shall be used to purchase and maintain an information system to provide				
29	quality and timely child demographic, service, expenditure, and outcome data.				
30	J. The State Executive Council shall work with the Department of Education to ensure that				
31	funding in this Item is sufficient to pay for the educational services of students that have				
32	been placed in or admitted to state or privately operated psychiatric or residential				
33	treatment facilities to meet the educational needs of the students as prescribed in the				
34	student's Individual Educational Plan (IEP).				
35	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
36	care services including but not limited to the number of children served annually, average				
37	cost of care, type of service provided, length of stay, referral source, and ultimate				
38	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
39	negotiating contracts with therapeutic foster care providers.				
40	2. The Office of Children's Services shall report on funding for special education day				
41	treatment and residential services, including but not limited to the number of children				
42	served annually, average cost of care, type of service provided, length of stay, referral				
43	source, and ultimate disposition.				
44	3. The Office of Children's Services shall report by December 1 of each year the				
45	information included in this paragraph to the Chairmen of the House Appropriations and				
46	Senate Finance and Appropriations Committees.				
47	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
48	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to				
49	localities for wrap-around services for students with disabilities as defined in the				
50	Children's Services Act policy manual.				
51	285. Administrative and Support Services (49900).....			\$2,739,989	\$2,700,324
52	General Management and Direction (49901).....	\$2,739,989	\$2,700,324		

ITEM 285.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Fund Sources: General.....	\$2,739,989	\$2,700,324			
2	Authority: Title 2.2, Chapter 26, Code of Virginia.					
3	A. The Office of Children's Services may enter into a memorandum of understanding with the					
4	Department of Social Services for the provision of routine administrative support services.					
5	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the					
6	general fund is provided to the Office of Children's Services for a contract to assist in					
7	implementing rate setting for private day special education rates. The Office of Children's					
8	Services shall use the first year funding to develop a fiscal impact estimate of the rate changes					
9	on expenditures for private day special education services. The Office of Children's Services					
10	shall implement statewide rates for private day special education services effective July 1,					
11	2023.					
12	C. The Office of Children's Services shall collect annually from each local Children's Services					
13	Act program the number of program staff by full- and part-time status and the administrative					
14	budget broken out by state and local funding to understand local program resources and target					
15	technical assistance to the most under-sourced local programs.					
16	Total for Children's Services Act.....			\$388,331,762	\$388,292,097	
17	General Fund Positions.....	16.00	16.00			
18	Position Level.....	16.00	16.00			
19	Fund Sources: General.....	\$330,699,433	\$330,659,768			
20	Federal Trust.....	\$57,632,329	\$57,632,329			
21	Grand Total for Secretary of Health and Human					
22	Resources.....			\$389,985,032	\$389,195,367	
23	General Fund Positions.....	21.00	21.00			
24	Position Level.....	21.00	21.00			
25	Fund Sources: General.....	\$332,352,703	\$331,563,038			
26	Federal Trust.....	\$57,632,329	\$57,632,329			
27	§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)					
28	286. Social Services Research, Planning, and					
29	Coordination (45000).....			\$3,916,606	\$3,877,656	
30	Technology Services for Deaf and Hard-of-Hearing					
31	(45004).....	\$2,362,346	\$2,362,346			
32	Consumer, Interpreter, and Community Support					
33	Services (45005).....	\$1,106,229	\$1,067,279			
34	Administrative Services (45006).....	\$448,031	\$448,031			
35	Fund Sources: General.....	\$1,320,862	\$1,320,862			
36	Special.....	\$2,381,294	\$2,381,294			
37	Federal Trust.....	\$214,450	\$175,500			
38	Authority: Title 51.5, Chapter 13, Code of Virginia.					
39	A. Up to \$48,529 the first year and up to \$48,529 the second year from the general fund is					
40	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the					
41	Department for Aging and Rehabilitative Services (DARS) for the provision of shared					
42	administrative services. The scope of the services and specific costs shall be outlined in a					
43	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of					
44	the respective agency heads. Any revision to the MOU shall be reported by DARS to the					
45	Director, Department of Planning and Budget within 30 days.					
46	B. Out of this appropriation, an amount estimated at \$1,656,000 the first year and \$1,656,000					
47	the second year from special funds shall be used to cover the cost of providing					
48	telecommunications relay service as defined in §51.5-115, Code of Virginia.					
49	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies					

ITEM 286.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns,			
2	there shall be distributed monies in the fund to pay for the Technology Assistance			
3	Program. This requirement shall not change any other distributions required by law from			
4	the Communications Sales and Use Tax Trust Fund.			
5	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
6	special funds shall be used for the Technology Assistance Program.			
7	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
8	general fund shall be used to contract with a provider for the provision of equipment			
9	distribution and community services to deaf and hard-of-hearing individuals in the			
10	southwest Virginia region.			
11	E. Out of this appropriation, \$238,200 the first year and \$238,200 the second year from			
12	the general fund shall be used to support the cost of a deaf mentor program for children.			
13	Total for Department for the Deaf and Hard-Of-			
14	Hearing.....		\$3,916,606	\$3,877,656
15	General Fund Positions.....	8.37	8.37	
16	Nongeneral Fund Positions.....	2.63	2.63	
17	Position Level.....	11.00	11.00	
18	Fund Sources: General.....	\$1,320,862	\$1,320,862	
19	Special.....	\$2,381,294	\$2,381,294	
20	Federal Trust.....	\$214,450	\$175,500	
21	§ 1-91. DEPARTMENT OF HEALTH (601)			
22	287. Higher Education Student Financial Assistance			
23	(10800).....			\$6,860,000
24	Scholarships (10810).....	\$6,860,000	\$6,860,000	
25	Fund Sources: General.....	\$5,175,000	\$5,175,000	
26	Dedicated Special Revenue.....	\$85,000	\$85,000	
27	Federal Trust.....	\$1,600,000	\$1,600,000	
28	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.			
29	A. This appropriation shall only be used for the provision of loans or scholarships in			
30	accordance with regulations promulgated by the Board of Health, or for the			
31	administration, management, and reporting thereof. The department may move			
32	appropriation between scholarship or loan repayment programs as long as the scholarship			
33	or loan repayment is in accordance with the regulations promulgated by the Board of			
34	Health.			
35	B.1. The Virginia Department of Health shall establish the Virginia Behavioral Health			
36	Loan Repayment Program. Eligible practitioners include: psychiatrists, licensed clinical			
37	psychologists, licensed clinical social workers, licensed professional counselors, child and			
38	adolescent psychiatrists, psychiatric physician assistants, psychiatric pharmacists, and			
39	psychiatric nurse practitioners. The program shall include a tiered incentive system as			
40	follows: (i) Tier I providers: child and adolescent psychiatrists, psychiatric nurse			
41	practitioners, and psychiatrists; and (ii) Tier II providers: licensed clinical psychologists,			
42	licensed clinical social workers, and licensed professional counselors.			
43	2. For each eligible year of service provided, the practitioner shall receive a year of			
44	applicable loan repayment award in return. Loan repayment checks will be submitted at			
45	the end of each year of service. Payments will be made directly to the lender. Practitioners			
46	must agree to a minimum of two years of practice for the behavioral health provider with			
47	the ability for two one-year renewals. The program shall require preference be given to			
48	applicants choosing to practice in underserved areas which must be a federally designated			
49	mental Health Professional Shortage Area or Medically Underserved Area within the			
50	Commonwealth. Practitioners are required to practice at Community Services Boards,			
51	behavioral health authorities, state mental health facilities, free clinics, federally qualified			

ITEM 287.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	health centers, stand-alone inpatient psychiatric facilities that serve uninsured or medically				
2	underserved populations and/or communities, and other similar health safety net organizations				
3	in order to be eligible for the program. The award amount is up to 25 percent of student loan				
4	debt, not to exceed \$30,000 per year for Tier I professionals or \$20,000 per year for Tier II				
5	professionals. In no instance shall the loan repayment exceed the total student loan debt.				
6	3. No match contribution from practice sites or the community is required. Loan repayment				
7	awards shall be tax exempt.				
8	4. The program shall have an Advisory Board, composed of representatives from stakeholder				
9	organizations and community members as determined by the department. The Advisory				
10	Board will meet annually and provide guidance regarding effective outreach and feedback on				
11	both programmatic processes and impact. The department shall provide an annual report to				
12	the Advisory Board on successes, challenges and opportunities with the program.				
13	5. The Board of Health shall develop regulations consistent with this language in order for the				
14	department to administer the program.				
15	C.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
16	general fund shall be provided to the Virginia Department of Health to establish a Nursing				
17	Preceptor Incentive Program. The department shall collaborate with the State Council of				
18	Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare and				
19	Hospital Association, and other relevant stakeholders on an advanced practice nursing student				
20	preceptor grant program. The program shall offer a \$1,000 incentive for any Virginia licensed				
21	physician's assistant, or advanced practice registered nurse (APRN) who, in				
22	conjunction with a licensed and accredited Virginia public or private not-for-profit school of				
23	nursing, provides a clinical education rotation of 250 hours, which is certified as having been				
24	completed by the school. The amount of the incentive may be adjusted based on the actual				
25	number of hours completed during the clinical education rotation. The program shall seek to				
26	reduce the shortage of APRN clinical education opportunities and establish new preceptor				
27	rotations for advanced practice nursing students, especially in high demand fields such as				
28	psychiatry.				
29	2. The Virginia Health Workforce Development Authority shall develop the process for the				
30	consideration of requests for funding from the Nursing Preceptor Incentive Program.				
31	D. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the				
32	general fund is provided for the Nurse Loan Repayment Program to provide loan repayments				
33	for certified nurse aides. The total loan repayment allowed per certified nurse aide is limited				
34	to no more than \$1,000.				
35	E.1. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
36	the general fund shall be used to fund nursing scholarship and loan repayment programs to				
37	recruit and retain nurses and nurse faculty, consistent with § 32.1-122.6:01 of the Code of				
38	Virginia, the Nursing Preceptor Incentive Program established in Chapter 552, 2021 Special				
39	Session I, Acts of Assembly, the Virginia Nurse Practitioner/Nurse Midwife scholarship				
40	program, the Nurse Educator Scholarship Program pursuant to 12VAC5-545-10, the Nurse				
41	Loan Repayment Program authorized in § 32.1-122.6:04, Code of Virginia, and the Long-				
42	Term Facility Nursing Scholarship Program, authorized in § 54.1-3011.2, Code of Virginia.				
43	2. Of the appropriation in paragraph E.1., \$64,000 the first year and \$64,000 the second year				
44	from the general fund shall be provided to fund the Long-Term Facility Nursing Scholarship,				
45	authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a scholarship for any				
46	Virginia student accepted for enrollment or enrolled in an approved education program in the				
47	Commonwealth of Virginia to become a certified nurse aide, licensed practical nurse, or				
48	registered nurse, and who commits to work in a long-term care facility after graduation. For				
49	each year of scholarship money received, the participant agrees to engage in the equivalent of				
50	one year of full-time nursing practice in a long-term care facility in the Commonwealth.				
51	3. Of the remaining appropriation in paragraph E.1., \$936,000 the first year and \$936,000 the				
52	second year from the general fund shall be provided for nursing scholarship, loan repayment				
53	and incentive programs based on priorities as identified by the Commissioner of Health and				
54	the ability of the department to expedite funding to recipients.				

ITEM 287.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. Any unexpended balance in this item at the close of business on June 30 each year shall				
2	not revert to the general fund, but shall be carried forward and reappropriated.				
3	F. No later than August 1, 2022, the Virginia Department of Health shall publish on its				
4	website information about all health and behavioral health care scholarship and loan				
5	repayment programs so that information is readily available to the public. In addition, the				
6	department shall notify nursing schools and nursing programs throughout the				
7	Commonwealth of the availability of nursing scholarship and loan repayment program				
8	funding, including information about the Nursing Preceptor Incentive Program, prior to				
9	each academic year in a timely manner to accept applications and process them.				
10	288. Emergency Medical Services (40200).....			\$49,997,611	\$49,997,611
11	Financial Assistance for Non Profit Emergency				
12	Medical Services Organizations and Localities				
13	(40203).....	\$33,446,098	\$33,446,098		
14	State Office of Emergency Medical Services				
15	(40204).....	\$16,551,513	\$16,551,513		
16	Fund Sources: Special.....	\$20,589,681	\$20,589,681		
17	Dedicated Special Revenue.....	\$29,000,789	\$29,000,789		
18	Federal Trust.....	\$407,141	\$407,141		
19	Authority: §§ 32.1-111.1 through 32.1-111.16 , 32.1-116.1 through 32.1-116.3 , and 46.2-				
20	694 A 13, Code of Virginia.				
21	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from				
22	special funds shall be provided to the Department of State Police for administration of				
23	criminal history record information for local volunteer fire and rescue squad personnel				
24	(pursuant to § 19.2-389 A 11, Code of Virginia).				
25	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only				
26	to nonprofit emergency medical services organizations. The Virginia Department of				
27	Health shall develop and implement a plan to ensure timely quarterly distributions of				
28	\$4.25 for Life funding to the Virginia Association of Volunteer Rescue Squads beginning				
29	quarterly in May 2021.				
30	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year				
31	from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and				
32	\$2,052,723 the second year from the special emergency medical services fund shall be				
33	provided to the Department of State Police for aviation (med-flight) operations.				
34	D. The State Health Commissioner shall review current funding provided to trauma				
35	centers to offset uncompensated care losses, report on feasible long-term financing				
36	mechanisms, and examine and identify potential funding sources on the federal, state and				
37	local level that may be available to Virginia's trauma centers to support the system's				
38	capacity to provide quality trauma services to Virginia citizens. As sources are identified,				
39	the commissioner shall work with any federal and state agencies and the Trauma System				
40	Oversight and Management Committee to assist in securing additional funding for the				
41	trauma system.				
42	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
43	modify the geographic or designated service areas of designated regional emergency				
44	medical services councils in effect on January 1, 2008, or make such modifications a				
45	criterion in approving or renewing applications for such designation or receiving and				
46	disbursing state funds.				
47	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
48	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
49	medical services certification examination provided by the National Registry of				
50	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
51	allocation methodology upon recommendation by the State EMS Advisory Board to				
52	ensure that funds are available for the payment of initial NREMT testing and distributed to				
53	those individuals seeking certification as an Emergency Medical Services provider in the				
54	Commonwealth of Virginia.				

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
2	Virginia Rescue Squad Assistance Fund shall be provided for national background checks on				
3	persons applying to serve as a certified or non-certified provider in a licensed emergency				
4	medical services agency. The Office of Emergency Medical Services may transfer funding to				
5	the Office of State Police for national background checks as necessary. The Virginia				
6	Department of Health shall continue to allow local EMS agencies to submit fingerprint cards				
7	for background checks on volunteers applying to be a member of local EMS agencies. The				
8	cost of the criminal background shall be paid from funds available to the Office of Emergency				
9	Medical Services.				
10	H. The Virginia Department of Health shall make at least one annual distribution from the				
11	Trauma Center Fund, established pursuant to § 18.2-270.01, Code of Virginia, to eligible				
12	hospitals based on the available funding at the time of distribution.				
13	289. Medical Examiner and Anatomical Services (40300)..			\$17,754,161	\$17,754,161
14	Anatomical Services (40301).....	\$712,685	\$712,685		
15	Medical Examiner Services (40302).....	\$17,041,476	\$17,041,476		
16	Fund Sources: General.....	\$14,901,991	\$14,901,991		
17	Special.....	\$1,431,231	\$1,431,231		
18	Federal Trust.....	\$1,420,939	\$1,420,939		
19	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
20	290. Vital Records and Health Statistics (40400).....			\$8,676,912	\$8,676,912
21	Health Statistics (40401).....	\$1,112,716	\$1,112,716		
22	Vital Records (40402).....	\$7,564,196	\$7,564,196		
23	Fund Sources: Special.....	\$8,033,233	\$8,033,233		
24	Federal Trust.....	\$643,679	\$643,679		
25	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
26	amended, Federal Code.				
27	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
28	expedited record search shall be \$48.00.				
29	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of				
30	birth, marriage, or divorce records in state administered health districts shall be distributed				
31	between the districts that issue the records and the Division of Vital Records. The revenues				
32	will be split with 65 percent remaining in the district to support the costs of that district and				
33	35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure				
34	costs associated with the collection, retention and issuance of the Commonwealth's vital				
35	records.				
36	C. The state teaching hospitals shall work with the Department of Health and Division of				
37	Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for				
38	all deaths occurring within any Virginia state teaching hospital's facilities.				
39	D. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by the				
40	State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics				
41	Automation Fund.				
42	291. Communicable Disease Prevention and Control				
43	(40500).....			\$468,799,929	\$246,001,145
44	Immunization Program (40502).....	\$42,336,171	\$62,336,171		
45	Tuberculosis Prevention and Control (40503).....	\$2,282,896	\$2,282,896		
46	Sexually Transmitted Disease Prevention and				
47	Control (40504).....	\$4,603,141	\$4,603,141		
48	Disease Investigation and Control Services (40505)....	\$327,680,833	\$85,032,049		
49	HIV/AIDS Prevention and Treatment Services				
50	(40506).....	\$89,218,326	\$89,068,326		
51	Pharmacy Services (40507).....	\$2,678,562	\$2,678,562		
52	Fund Sources: General.....	\$14,569,348	\$14,569,348		

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$2,744,383	\$2,744,383		
2	Federal Trust.....	\$451,486,198	\$228,687,414		
3	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and				
4	P.L. 91-464, as amended, Federal Code.				
5	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
6	general fund shall be used to purchase medications for individuals who have tuberculosis				
7	but who do not qualify for free or reduced prescription drugs and who do not have				
8	adequate income or insurance coverage to purchase the required prescription drugs.				
9	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
10	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
11	medications and supplies for individuals who have drug-resistant tuberculosis and require				
12	treatment with expensive, second-line antimicrobial agents.				
13	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
14	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
15	Laboratory Services, or such other laboratory as may be designated by the Board of				
16	Health.				
17	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
18	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine				
19	for children without insurance.				
20	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
21	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)				
22	for insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
23	individuals participating in the Virginia Medication Assistance Program (VA MAP),				
24	formerly AIDS Drug Assistance Program, with incomes meeting the VA MAP's current				
25	requirements and who are Medicare prescription drug coverage beneficiaries.				
26	F. The State Health Commissioner shall monitor patients who have been removed or				
27	diverted from the Virginia Medication Assistance Program (VA MAP), formerly AIDS				
28	Drug Assistance Program, due to budget considerations. At a minimum the Commissioner				
29	shall monitor patients to determine if they have been successfully enrolled in a private				
30	Pharmacy Assistance Program or other program to receive appropriate anti-retroviral				
31	medications. The commissioner shall also monitor the program to assess whether a				
32	waiting list has developed for services provided through the VA MAP program. The				
33	commissioner shall report findings to the Chairmen of the House Appropriations and				
34	Senate Finance and Appropriations Committees annually on October 1.				
35	G. The Virginia Department of Health shall report for each month within 30 days after the				
36	end of each month, on the number of procedures approved for payment pursuant to § 32.1-				
37	92.2, Code of Virginia, and include a description of the nature of the fetal abnormality, to				
38	the extent permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia.				
39	The department shall report the information by letter to the Chairmen of the House				
40	Appropriations and Senate Finance and Appropriations Committees.				
41	H. The Virginia Department of Health, in cooperation with the Department of Behavioral				
42	Health and Developmental Services (DBHDS), shall utilize \$1,600,011 each year from				
43	available federal funding in DBHDS, including the State Opioid Response Grant, as				
44	available, to purchase and provide opioid reversal drugs to support community rescue				
45	efforts for those who deal with vulnerable populations.				
46	I. The Department of Health shall convene a work group, which shall include the				
47	Commonwealth's Chief Diversity, Equity, and Inclusion Officer and representatives of the				
48	Office of Health Equity of the Department of Health, the Department of Emergency				
49	Management, and such other stakeholders as the department shall deem appropriate and				
50	which may be an existing work group or other entity previously convened for a related				
51	purpose, to (i) evaluate the methods by which vaccines and other medications necessary to				
52	treat or prevent the spread of COVID-19 are made available to the public, (ii) identify and				
53	develop a plan to implement specific actions necessary to ensure such vaccines and other				
54	medications are equitably distributed in the Commonwealth to ensure all residents of the				

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1	Commonwealth are able to access such vaccines and other medications, and (iii) make			
2	recommendations for any statutory, regulatory, or budgetary actions necessary to implement			
3	such plan. The Department shall make an initial report on its activities and any findings to the			
4	Chairs of the House Committee on Health, Welfare and Institutions and the Senate Committee			
5	on Education and Health by December 1, 2020, and shall report monthly thereafter.			
6	J. The Virginia Department of Health shall review and update their data collection and			
7	reporting protocols for COVID-19 or other infectious disease data to report actual deaths not			
8	an extrapolated projection of deaths.			
9	K. The State Health Commissioner shall ensure that residents and employees of any nursing			
10	home or assisted living facility receive priority for testing indicating the existence of the			
11	COVID-19 virus in the Commonwealth. The Commissioner shall make available public			
12	health testing, if necessary, in order to ensure that nursing homes or assisted living facilities			
13	have access to testing that can provide the most rapid results in order to prevent or contain			
14	outbreaks of COVID-19. Such testing shall be provided, as needed, by the Division of			
15	Consolidated Laboratory Services or other public health testing agencies of the			
16	Commonwealth. Any testing costs through the public health system for employees or			
17	residents of nursing homes or assisted living facilities may be billed to responsible third-			
18	parties.			
19	L. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from			
20	the general fund shall be used to purchase opioid reversal drugs.			
21	M. The Virginia Department of Health shall work with the Department of Behavioral Health			
22	and Developmental Services (DBHDS) to ensure that adequate funding, estimated at			
23	\$2,685,312 the first year, is provided for COVID-19 testing and surveillance at DBHDS state-			
24	operated facilities. Any amount not expended in the first year may be appropriated in the			
25	second year to continue services. The Virginia Department of Health shall include such			
26	activity in its plan to the Centers for Disease Control and Prevention for the use of the federal			
27	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious			
28	Diseases (ELC) funds received pursuant to the Coronavirus Preparedness and Response			
29	Supplemental Appropriations Act (P.L. 116-260). The Virginia Department of Health shall			
30	transfer such funds to the Department of Behavioral Health and Developmental Services as			
31	necessary for such activities.			
32	292.	Health Research, Planning, and Coordination		
33		(40600).....		\$38,397,213 \$23,041,547
34		Health Research, Planning and Coordination (40603).....	\$19,705,131	\$4,065,770
35		Regulation of Health Care Facilities (40607).....	\$16,111,899	\$16,395,594
36		Certificate of Public Need (40608).....	\$1,716,056	\$1,716,056
37		Cooperative Agreement Supervision (40609).....	\$864,127	\$864,127
38		Fund Sources: General.....	\$5,664,511	\$5,348,206
39		Special.....	\$3,351,243	\$3,351,243
40		Dedicated Special Revenue.....	\$626,798	\$626,798
41		Federal Trust.....	\$28,754,661	\$13,715,300
42	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-			
43	123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and			
44	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.			
45	A. Supplemental funding for the regional health planning agencies shall be provided from the			
46	following sources:			
47	1. Special funds from Certificate of Public Need (40608) application fees in excess of those			
48	required to operate the COPN Program, provided the program may retain special fund			
49	balances each year equal to one month's operational needs in case of revenue shortfalls in the			
50	subsequent year.			
51	2. The Department of Health shall revise annual agreements with the regional health planning			
52	agencies to require an annual independent financial audit to examine the use of state funds			
53	and the reasonableness of those expenditures.			

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1	B. Failure of any regional health planning agency to establish or sustain business				
2	operations shall cause funds to revert to the Central Office to support health planning and				
3	Certificate of Public Need functions.				
4	C. The State Health Commissioner shall continue implementation of the "Five-Year				
5	Action Plan: Improving Access to Primary Health Care Services in Medically				
6	Underserved Areas and Populations of the Commonwealth." A minimum of \$690,000 the				
7	first year and \$690,000 the second year from the general fund shall be provided to the				
8	Virginia Office of Rural Health, as the state match for the federal Office of Rural Health				
9	Policy Grant. The commissioner is authorized to contract for services to accomplish the				
10	plan.				
11	D. Out of this appropriation, \$278,000 the first year and \$278,000 the second year shall be				
12	appropriated to the department from statewide indirect cost recoveries to match federal				
13	funds and support the programs of the Office of Licensure and Certification. Amounts				
14	recovered in excess of the special fund appropriation shall be deposited to the general				
15	fund.				
16	E. The Virginia Department of Health (VDH) in collaboration with the Department of				
17	Health Professions shall issue risk mitigation guidelines on the prescription of the class of				
18	potent pain medicines known as extended-release and long-acting (ER/LA) opioid				
19	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food				
20	and Drug Administration (FDA), for administration by family members or caregivers in a				
21	non-medically supervised environment.				
22	F. The Virginia Department of Health shall provide administrative and technical support				
23	to the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of				
24	this support is estimated to be approximately \$20,000 per year and shall be funded within				
25	its existing appropriation.				
26	G. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.				
27	H.1. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
28	the general fund shall be transferred to the Virginia Health Workforce Development				
29	Authority for operational costs.				
30	2. Out of this appropriation, \$600,000 the first year from the general fund shall be				
31	transferred to the Virginia Health Workforce Development Authority to establish a				
32	workgroup to conduct a study on addressing primary care workforce issues and potential				
33	solutions, including but not limited to the feasibility of loan forgiveness programs. The				
34	workgroup shall be comprised of relevant stakeholders including representatives of the				
35	State Council of Higher Education for Virginia (SCHEV), Virginia Community College				
36	System (VCCS), the Secretary of Health and Human Resources, the Secretary of				
37	Education, the Secretary of Labor, the Virginia Department of Health, and the Department				
38	of Health Professions. All agencies of the Commonwealth, including institutions of higher				
39	education, shall lend assistance to the workgroup as called upon. Such workgroup shall				
40	review current and projected nursing shortages, as well as clinical and preceptor shortages,				
41	and offer recommendations to address these issues, including but not limited to alternative				
42	educational approaches to preparing and retaining nurses and nurse educators. An initial				
43	report shall be submitted to the Governor, Chairs of the House Appropriations and Senate				
44	Finance and Appropriations Committees, and the Director, Department of Planning and				
45	Budget by November 1, 2022. A final report shall be submitted to the Governor, Chairmen				
46	of the House Appropriations and Senate Finance and Appropriations Committees, and the				
47	Director, Department of Planning and Budget, detailing findings and recommendations by				
48	October 1, 2023.				
49	I. Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the				
50	general fund shall be provided to contract with the Virginia Telehealth Network to provide				
51	consultation to advisory groups, track implementation and facilitate changes to the				
52	Statewide Telehealth Plan.				
53	293. State Health Services (43000).....			\$163,699,331	\$164,139,331
54	Child and Adolescent Health Services (43002).....	\$12,001,037	\$12,001,037		
55	Women's and Infant's Health Services (43005).....	\$11,879,886	\$11,879,886		

ITEM 293.		Item Details(\$)		Appropriations(\$)	
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1	Chronic Disease Prevention, Health Promotion, and				
2	Oral Health (43015).....	\$12,259,308	\$12,699,308		
3	Injury and Violence Prevention (43016).....	\$4,372,904	\$4,372,904		
4	Women, Infants, and Children (WIC) and				
5	Community Nutrition Services (43017).....	\$123,186,196	\$123,186,196		
6	Fund Sources: General.....	\$7,359,330	\$7,799,330		
7	Special.....	\$3,149,688	\$3,149,688		
8	Dedicated Special Revenue.....	\$59,343,095	\$59,343,095		
9	Federal Trust.....	\$93,847,218	\$93,847,218		
10	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
11	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
12	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
13	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
14	special funds is provided to support the newborn screening program and its expansion				
15	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of				
16	Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program				
17	and its expansion shall be transferred from the Division of Consolidated Laboratory Services.				
18	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
19	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
20	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from the				
21	general fund shall be provided to the department's sickle cell program to address rising				
22	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
23	transition services for youth who will require adult services to ensure appropriate medical				
24	services are available and provided for youth who age out of the current program.				
25	D. It is the intent of the General Assembly that the State Health Commissioner continue				
26	providing services through child development clinics and access to children's dental services.				
27	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
28	the federal TANF block grant shall be provided to the Department of Health for the operation				
29	of the Resource Mothers program.				
30	F.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
31	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
32	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
33	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
34	outcomes for women and newborns by advancing evidence-based clinical practices and				
35	processes through continuous quality improvement with an initial focus on pregnant women				
36	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
37	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
38	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				
39	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be used				
40	for a coordinator position for community engagement, training and education; the				
41	development of a pilot program of the Centers for Disease Control's levels of care assessment				
42	(LOCATe) tool in the Richmond metropolitan region and Tidewater region; and development				
43	of a Project ECHO tele-education model for education and training. Funding shall also be				
44	used to assist the VNPC with expanding capacity to address these issues through the use of				
45	software to advance data analytics.				
46	G. Out of this appropriation, \$805,000 the first year and \$805,000 the second year from the				
47	general fund is provided for a comprehensive adult program for sickle cell disease.				
48	294. Community Health Services (44000).....			\$322,671,697	\$303,690,401
49	Local Dental Services (44002).....	\$3,950,748	\$3,950,748		
50	Restaurant and Food Safety, Well and Septic				
51	Permitting and Other Environmental Health Services				
52	(44004).....	\$42,527,646	\$42,527,646		
53	Local Family Planning Services (44005).....	\$32,376,152	\$32,376,152		

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1	Support for Local Management, Business, and				
2	Facilities (44009).....	\$78,554,841	\$81,416,217		
3	Local Maternal and Child Health Services (44010)..	\$39,917,243	\$39,917,243		
4	Local Immunization Services (44013).....	\$45,911,353	\$24,068,681		
5	Local Communicable Disease Investigation,				
6	Treatment, and Control (44014).....	\$30,406,268	\$30,406,268		
7	Local Personal Care Services (44015).....	\$4,706,329	\$4,706,329		
8	Local Chronic Disease and Prevention Control				
9	(44016).....	\$11,455,698	\$11,455,698		
10	Local Nutrition Services (44018).....	\$30,719,493	\$30,719,493		
11	Population Health (44019).....	\$2,145,926	\$2,145,926		
12	Fund Sources: General.....	\$124,928,907	\$127,778,727		
13	Special.....	\$116,731,929	\$116,743,485		
14	Dedicated Special Revenue.....	\$3,695,163	\$3,695,163		
15	Federal Trust.....	\$77,315,698	\$55,473,026		
16	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
17	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
18	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
19	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
20	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
21	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
22	discharging systems not supported with certified work from an onsite soil evaluator or a				
23	professional engineer working in consultation with an onsite soil evaluator.				
24	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
25	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
26	less than 1,000 gallons per day not supported with certified work from an onsite soil				
27	evaluator or a professional engineer working in consultation with an onsite soil evaluator.				
28	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
29	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
30	onsite sewage system designed for less than 1,000 gallons per day when the application is				
31	supported with certified work from a licensed onsite soil evaluator.				
32	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
33	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
34	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator				
35	or a professional engineer working in consultation with an onsite soil evaluator.				
36	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
37	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
38	private well.				
39	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
40	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
41	certification letter designed for more than 1,000 gallons per day.				
42	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
43	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair				
44	an onsite sewage system or an alternative discharging system designed for less than 1,000				
45	gallons per day not supported with certified work from an onsite soil evaluator or a				
46	professional engineer working in consultation with an onsite soil evaluator. This fee shall				
47	be waived for persons with income below 200 percent of the federal poverty guidelines as				
48	established by the United States Department of Health and Human Services when the				
49	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
50	sewage system.				
51	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
52	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair				
53	or voluntarily upgrade an onsite sewage system or alternative discharging system designed				
54	for less than 1,000 gallons per day supported with certified work from an onsite soil				

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1	evaluator or a professional engineer. This fee shall be waived for persons with income below				
2	200 percent of the federal poverty guidelines as established by the United States Department				
3	of Health and Human Services when the application is for a pit privy or for a repair of a				
4	failing onsite or alternative discharging sewage system.				
5	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
6	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
7	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
8	professional.				
9	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
10	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
11	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
12	professional.				
13	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
14	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or				
15	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.				
16	B. The State Health Commissioner shall appoint two manufacturers to the Advisory				
17	Committee on Sewage Handling and Disposal, representing one system installer and the				
18	Association of Onsite Soil Engineers.				
19	C. The State Health Commissioner is authorized to develop, in consultation with the regulated				
20	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
21	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
22	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an				
23	annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
24	establishments, except K-12 public schools, that are subject to inspection by the Department				
25	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
26	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
27	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
28	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
29	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
30	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
31	Human Resources.				
32	D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
33	individuals who participate in a local festival, fair, or other community event where food is				
34	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00				
35	provided the event is held only one time each calendar year and the event takes place within				
36	the locality where the individual resides.				
37	E. The State Health Commissioner shall work with public and private dental providers to				
38	develop options for delivering dental services in underserved areas, including the use of				
39	public-private partnerships in the development and staffing of facilities, the use of dental				
40	hygiene and dental students to expand services and enhance learning experiences, and the				
41	availability of reimbursement mechanisms and other public and private resources to expand				
42	services.				
43	F.1. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
44	the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the				
45	purpose of expanding access to long acting reversible contraceptives (LARC). The Virginia				
46	Department of Health shall establish and manage memorandums of understanding with				
47	qualified health care providers who will provide access to LARCs to patients whose income is				
48	below 250 percent of the federal poverty level, the Title X family planning program income				
49	eligibility requirement. Providers shall be reimbursed for the insertion and removal of LARCs				
50	at Medicaid rates. As part of the pilot program, the department, in cooperation with the				
51	Department of Medical Assistance Services and stakeholders, shall develop a plan to improve				
52	awareness and utilization of the Plan First program and include outreach efforts to refer				
53	women who have a diagnosis of substance use disorder and who seek family planning				
54	services to the Plan First program or participating providers in the pilot program.				
55	2. The Virginia Department of Health shall report on metrics to measure the effectiveness of				

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1	the program such as impacts on morbidity, reduction in abortions and unplanned				
2	pregnancies, and impacts on maternal health such as an increase in the length of time				
3	between births, among others. In addition, the department shall collect data on the number				
4	of women served who also sought treatment for substance use disorder. The department				
5	shall submit a report to the Governor, the Chairs of the House Appropriations and Senate				
6	Finance and Appropriations Committees, the Secretary of Health and Human Resources,				
7	and the Director, Department of Planning and Budget, that describes the program, and				
8	metrics used to measure results, actual program expenditures, and projected expenditures				
9	by September 1 of each year.				
10	3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
11	the Temporary Assistance for Needy Families (TANF) block grant shall be made available				
12	to supplement the funding provided under paragraph F.1. of this Item to expand access to				
13	FDA-approved contraceptives, that are not long acting reversible contraceptives. The				
14	Virginia Department of Health shall establish and manage memoranda of understanding				
15	with qualified health care providers who have existing contracts pursuant to paragraph				
16	F.1. of this Item or to new ones if funding is available. Providers shall be reimbursed for				
17	the cost of the contraceptives, as provided under this paragraph, at Medicaid rates.				
18	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used				
19	to expand access to both LARC and non-LARC contraceptives and the Virginia				
20	Department of Health is authorized to use funds in either paragraph to supplement the				
21	funds in the other paragraph for the purposes described.				
22	G. Out of this appropriation, \$5,671,392 the first year and \$8,507,088 the second year				
23	from the general fund shall be provided to address revisions to the JLARC rate formula for				
24	the Cooperative Health Budget. These revisions and the changes in the local match rates				
25	shall be phased in over a three-year and shall be fully phased in by fiscal year 2024.				
26	H.1. The Department of Health, in cooperation with the Department of Environmental				
27	Quality, shall work with the Middle Peninsula Planning District Commission to initiate a				
28	three-year pilot program to analyze an engineered septic unit that houses and treats all				
29	sewage effluent in a vertically elevated, self-contained unit suitable for areas with high				
30	water tables and flooding in Coastal Virginia. Such vertically elevated septic system,				
31	including holding tank and treatment unit, shall have no physical contact with land; shall				
32	be vertically elevated on columns, piers, or other structures that provide for the flow of				
33	surface water underneath the septic unit; shall be elevated above the storm surge and flood				
34	inundation levels; and shall be designed to meet pollution removal standards of the				
35	Department of Health and Department of Environmental Quality. The treated sewage				
36	discharge from the vertically elevated septic system may include surface, engineered				
37	wetland, or other appropriate discharge approaches that comply with regulations for				
38	alternative onsite sewage systems (12VAC5-613 et seq.). Such vertically elevated septic				
39	system shall be installed in an upland location in the Middle Peninsula outside of any				
40	designated Resource Protection Area or floodplain.				
41	2. By December 1 of each year, the Middle Peninsula Planning District Commission shall				
42	submit a report to the Governor and General Assembly with the following information: (i)				
43	the feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii)				
44	optimal system design, or range of designs, for vertically elevated septic systems capable				
45	of withstanding sea level rise and chronic flooding that meets effluent standards; (iii)				
46	recommendations for legal or regulatory changes, if any, to authorize the use of vertically				
47	elevated septic systems; (iv) recommendations for amending current septic system permit				
48	requirements to allow for the use of vertically elevated septic systems; (v)				
49	recommendations for financing the installation of vertically elevated septic systems; (vi)				
50	the expected date of completion of the pilot program; (vii) installation and projected				
51	average annual maintenance costs for a vertically elevated septic system over 10 years;				
52	and (viii) any other pertinent information.				
53	I. The Virginia Department of Health shall prepare a request for funding the state share of				
54	new or escalated rent increases at local health departments and submit the request for				
55	inclusion in the Governor's introduced budget annually.				
56	295. Financial Assistance to Community Human			\$26,932,423	\$25,015,423
57	Services Organizations (49200).....				

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Payments to Human Services Organizations (49204)..			
2	\$26,932,423	\$25,015,423		
3	Fund Sources: General.....			
4	\$24,532,423	\$22,615,423		
	Federal Trust.....			
5	\$2,400,000	\$2,400,000		
5	Authority: § 32.1-2, Code of Virginia.			
6	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from the			
7	general fund and \$2,400,000 the first year and \$2,400,000 the second year from the federal			
8	Temporary Assistance for Needy Families (TANF) block grant shall be used to contract with			
9	Families Forward. In the event that the Families Forward changes its name; the provisions of			
10	this item shall apply to the successor organization provided that the required program			
11	purposes outlined in paragraph A.2. through A.4. are still achieved.			
12	2. The purpose of the program is to develop, expand, and operate a network of local public-			
13	private partnerships providing comprehensive care coordination, family support and			
14	preventive medical and dental services to low-income, at-risk children.			
15	3. The general fund appropriation in this Item for the Families Forward projects shall not be			
16	used for administrative costs.			
17	4. Families Forward shall continue to pursue raising funds and in-kind contributions from			
18	local communities. It is the intent of the General Assembly that the Families Forward program			
19	increases its efforts to raise funds from local communities and other private or public sources			
20	with the goal of reducing reliance on general fund appropriations in the future.			
21	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
22	\$24,679 the second year from the general fund shall be used to contract with CHIP of			
23	Roanoke and shall be used as matching funds to support three full-time equivalent public			
24	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.			
25	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the			
26	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.			
27	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church,			
28	to prevent illness and injury and provide early treatment for serious health conditions. The			
29	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that			
30	ANHSI provide comprehensive women's health care with a focus on preventative health			
31	services and screenings to low income, uninsured women. Women's health care services shall			
32	focus on preventative screenings. Blood pressure screening and body mass index shall be			
33	performed at each visit. The organization shall pursue raising funds and in-kind contributions			
34	from the local community.			
35	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general			
36	fund shall be used to contract with the Louisa County Resource Council to promote, develop,			
37	and encourage activities to deliver community-based services to disadvantaged Louisa County			
38	residents. The contract with Louisa County Resource Council shall require that the council			
39	provide assistance to income-eligible residents in meeting various needs of the clients			
40	including medication assistance, outreach assistance, and medical care referrals by exploring			
41	affordable options. The council shall continue to pursue raising funds and in-kind			
42	contributions from the local community.			
43	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general			
44	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde			
45	Towne Medical Center shall require that the center provide cost effective, comprehensive			
46	primary and preventive health care (including obstetrical care) and oral health care to the			
47	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,			
48	and York County. The population served shall include adults and children.			
49	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the			
50	general fund shall be used to contract with the Virginia Community Healthcare Association			
51	(VCHA). The contract with VCHA shall require that the association purchase			
52	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
53	services to low-income, uninsured patients of the Community and Migrant Health Centers			
54	throughout Virginia. The uninsured patients served with these funds shall have family			

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	incomes no greater than 200 percent of the federal poverty level. The amount allocated to			
2	each Community and Migrant Health Center shall be determined through an allocation			
3	methodology developed by the Virginia Community Healthcare Association. The			
4	allocation methodology shall ensure that funds are distributed such that the Community			
5	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number			
6	of low-income, uninsured persons. The Virginia Community Healthcare Association shall			
7	establish accounting and reporting mechanisms to track the disbursement and expenditure			
8	of these funds.			
9	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
10	general fund shall be used to contract with the Virginia Community Healthcare			
11	Association. The contract with VCHA shall require that the association expand access to			
12	care provided through community health centers.			
13	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from			
14	the general fund shall be used to contract with the Virginia Community Healthcare			
15	Association. The contract with VCHA shall require that the association support			
16	community health center operating costs for services provided to uninsured clients. The			
17	amount allocated to each Community and Migrant Health Center shall be determined			
18	through an allocation methodology developed by the Virginia Community Healthcare			
19	Association. The allocation methodology shall ensure that funds are distributed such that			
20	the Community and Migrant Health Centers are able to serve the needs of the greatest			
21	number of uninsured persons. The Virginia Community Healthcare Association shall			
22	establish accounting and reporting mechanisms to track the disbursement and expenditure			
23	of these funds.			
24	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year			
25	from the general fund shall be used to contract with the Virginia Association of Free and			
26	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
27	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide			
28	pharmacy services to low-income, uninsured patients of the Free Clinics throughout			
29	Virginia. The amount allocated to each Free Clinic shall be determined through an			
30	allocation methodology developed by the Virginia Association of Free and Charitable			
31	Clinics. The allocation methodology shall ensure that funds are distributed such that the			
32	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,			
33	uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish			
34	accounting and reporting mechanisms to track the disbursement and expenditure of these			
35	funds.			
36	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
37	general fund shall be used to contract with the Virginia Association of Free and Charitable			
38	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand			
39	access to health care services.			
40	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from			
41	the general fund shall be used to contract with the Virginia Association of Free and			
42	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
43	support free clinic operating costs for services provided to uninsured clients. The amount			
44	allocated to each free clinic shall be determined through an allocation methodology			
45	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
46	methodology shall ensure that funds are distributed such that the free clinics are able to			
47	serve the needs of the greatest number of uninsured persons. The Virginia Association of			
48	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track			
49	the disbursement and expenditure of these funds.			
50	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
51	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
52	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and			
53	prevention services, including health care services and mental health counseling, to low			
54	income and uninsured adults and children residing in the communities of Herndon,			
55	Reston, Chantilly, and Centreville in Fairfax County. These services shall include			
56	comprehensive primary health care with integrated behavioral health care to adult and			
57	children, prescription medications, diagnostic and lab testing, specialty referrals, and			

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	preventive screenings. Children's services shall include school physicals and sports physicals.				
2	Patients will also have access to oral health care through HealthWorks Dental Program.				
3	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the				
4	general fund shall be used to contract with the Southwest Virginia Graduate Medical				
5	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
6	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural				
7	and underserved communities in Southwest Virginia.				
8	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
9	general fund shall be used to contract with the regional AIDS resource and consultation				
10	centers and one local early intervention and treatment center.				
11	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
12	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The				
13	contract with the Arthur Ashe Health Center shall require that the center provide HIV early				
14	intervention and treatment for HIV infected patients who reside within the City of Richmond.				
15	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
16	general fund shall be used to contract with the Health Brigade for AIDS related services. The				
17	contract with the Health Brigade shall require that the clinic provide financial assistance and				
18	support groups and conduct an education and outreach program for HIV positive clients in				
19	Central Virginia.				
20	L.1. Out of this appropriation, \$4,630,571 the first year and \$4,630,571 the second year from				
21	the general fund shall be used to contract with the Virginia Health Care Foundation. The				
22	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund				
23	shall be matched with local public and private resources and shall be awarded to proposals				
24	which enhance access to primary health care for Virginia's uninsured and medically				
25	underserved residents, through innovative service delivery models. The foundation, in				
26	coordination with the Virginia Department of Health, the Area Health Education Centers				
27	program, the Joint Commission on Health Care, and other appropriate organizations, is				
28	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation				
29	shall account for the expenditure of these funds by providing the Governor, the Secretary of				
30	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance				
31	and Appropriations Committees, the State Health Commissioner, and the Chairman of the				
32	Joint Commission on Health Care with a certified audit and full report on the foundation's				
33	initiatives and results, including evaluation findings, not later than October 1 of each year for				
34	the preceding fiscal year ending June 30.				
35	2. The contract with the Virginia Health Care Foundation shall require that on or before				
36	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the				
37	House Appropriations and Senate Finance and Appropriations Committees a report on the				
38	actual amount, by fiscal year, of private and local government funds received by the				
39	foundation since its inception. The report shall include certification that an amount equal to				
40	the state appropriation for the preceding fiscal year ending June 30 has been matched from				
41	private and local government sources during that fiscal year.				
42	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
43	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
44	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
45	shall be provided to the foundation to expand the Pharmacy Connection software program to				
46	unserved or underserved regions of the Commonwealth.				
47	4. Of this appropriation, from the amounts in paragraph L.1., \$155,000 the first year and				
48	\$155,000 the second year from the general fund shall be used to contract with the Virginia				
49	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
50	shall be used to contract with the foundation for the Rx Partnership to improve access to free				
51	medications for low-income Virginians.				
52	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
53	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia				
54	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
55	be provided to the foundation to increase the capacity of the Commonwealth's health safety				

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	net providers to expand services to unserved or underserved Virginians. Of this amount,			
2	(i) \$850,000 the first year and \$850,000 the second year shall be used to underwrite			
3	service expansions and/or increase the number of patients served at existing sites or at new			
4	sites, (ii) \$1,350,000 the first year and \$1,350,000 the second year shall be used for			
5	Medication Assistance Coordinators who provide outreach assistance, and (iii) \$150,000			
6	the first year and \$150,000 the second year shall be made available for locations with			
7	existing medication assistance programs.			
8	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year			
9	from the general fund shall be used to support the administration of the patient level data			
10	base, including the outpatient data reporting system. The department shall establish a			
11	contract for this service.			
12	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year			
13	and \$1,025,000 the second year from the general fund the second year shall be used to			
14	contract with the Virginia All Payer Claims Database.			
15	3. The Virginia Department of Health shall amend its contracts with Virginia Health			
16	Information requiring the organization to develop a strategic plan to expand the			
17	Emergency Department Care Coordination Program to a statewide comprehensive health			
18	information exchange making pertinent data available to all verified providers and the			
19	state including the Virginia Department of Health, the Department of Medical Assistance			
20	Services, and the Department of Behavioral Health and Developmental Services. The plan			
21	shall address how to appropriately and securely share data in order to facilitate care,			
22	improve continuity, and reduce costly duplicate testing and procedures. The plan shall			
23	prioritize connection to the Virginia Department of Health for hospital admission data as			
24	soon as possible to contribute to accurate COVID reporting and response.			
25	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from			
26	the general fund shall be used to contract with the Health Wagon. The contract with the			
27	Health Wagon shall require the organization to provide summer outreach programs to			
28	low-income and uninsured individuals living in southwest Virginia.			
29	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from			
30	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of			
31	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be			
32	used to provide for grants to community-based programs that provide patient assistance,			
33	education, and family-centered support for individuals suffering from sickle cell disease.			
34	The SSCCV shall develop criteria for distributing these funds including specific goals and			
35	outcome measures. A report shall be submitted to the Chairmen of the House			
36	Appropriations and Senate Finance and Appropriations Committees detailing program			
37	outcomes by October 1 of each year.			
38	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the			
39	general fund shall be used to contract with the Virginia Dental Health Foundation for the			
40	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health			
41	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation			
42	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in			
43	identified underserved areas.			
44	Q. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the			
45	general fund shall be used to contract with the Community Health Center of the			
46	Rappahannock Region to provide medical, dental, and behavioral health services to low			
47	income and/or uninsured residents in the Rappahannock region. The contract with the			
48	center shall require the center to include acute and chronic disease management services,			
49	lab and diagnostic services, medication assistance, physical examinations, diagnosis and			
50	treatment of sexually transmitted infections, immunizations, women's health services			
51	(including family planning and pap smears), preventive and restorative dental services,			
52	and behavioral health services.			
53	R. Out of this appropriation, \$1,571,750 the first year and \$1,571,750 the second year			
54	from the general fund shall be used to contract with the Hampton Roads Proton Beam			
55	Therapy Institute at Hampton University, LLC. The contract with Hampton Roads Proton			
56	Beam Therapy Institute shall require that the institute support efforts for proton therapy in			

ITEM 295.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	the treatment of cancerous tumors with fewer side effects.				
2	S.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
3	general fund shall be provided to Special Olympics Virginia for the Special Olympics Healthy				
4	Athlete Program.				
5	2. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
6	general fund shall be provided to Special Olympics Virginia for Unified Champion Schools.				
7	T. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
8	general fund shall be provided to contract with the Riverside Shore Memorial Hospital				
9	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH provide				
10	obstetrical services to the residents of the Eastern Shore of Virginia.				
11	U. Out of this appropriation, \$393,801 the first year and \$393,801 the second year from the				
12	general fund shall be provided to develop a new data collection program to address				
13	prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021				
14	Special Session I. The department shall establish a contract for this service.				
15	V. Out of this appropriation, \$2,000,000 the first year from the general fund shall be used to				
16	contract with Edmarc Hospice for Children to expand pediatric hospice and palliative care				
17	program services. The contract shall include, but not be limited to implementing or expanding				
18	a telemedicine program.				
19	W. Out of this appropriation, \$700,289 the first year and \$700,289 the second year from the				
20	general fund shall be used to contract with the ASK Childhood Cancer Foundation to				
21	facilitate the provision of pediatric cancer support services by pediatric cancer treatment				
22	centers in Virginia.				
23	X. Out of this appropriation, \$225,000 from the general fund the first year shall be provided to				
24	the Southwest Virginia Health Authority.				
25	Y. The Virginia Department of Health shall contract with the Virginia Center for Health				
26	Innovation for actions necessary to facilitate and continue the work of the Virginia Task Force				
27	on Primary Care. The purpose of the task force is to enhance the financing, quality and				
28	delivery of primary care in the Commonwealth. The task force shall continue work on: (i)				
29	building stakeholder coalitions; (ii) advancing the use of data/communication systems; (iii)				
30	defining payment models; (iv) describing primary care infrastructure; (v) identifying markers				
31	of high value care; and (vi) promoting innovations in telehealth.				
32	296.	Drinking Water Improvement (50800).....		\$42,071,518	\$39,511,518
33		Drinking Water Regulation (50801).....	\$14,110,477	\$14,610,477	
34		Drinking Water Construction Financing (50802).....	\$27,414,312	\$24,414,312	
35		Public Health Toxicology (50805).....	\$546,729	\$486,729	
36		Fund Sources: General.....	\$11,048,376	\$10,321,881	
37		Special.....	\$8,233,501	\$6,399,996	
38		Dedicated Special Revenue.....	\$19,539,712	\$19,539,712	
39		Federal Trust.....	\$3,249,929	\$3,249,929	
40	Authority: §§ 32.1-163 through 32.1-176.7 , 32.1-246 , 32.1-246.1 , and 62.1-44.18 through				
41	62.1-44.19:9 , Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
42	A. It is the intent of the General Assembly that the Virginia Department of Health be the				
43	agency designated to receive and manage general and nongeneral funds appropriated pursuant				
44	to the federal Safe Drinking Water Act of 1996.				
45	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
46	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
47	consistent with § 32.1-171.1 , Code of Virginia, and shall not exceed \$3.00 per connection to				
48	all community waterworks.				
49	C. Any positions necessary for the Office of Drinking Water to perform regulatory functions				
50	in dispersing federal State and Local Recovery Funds (SLRF) pursuant to the American				
51	Rescue Plan Act of 2021 (ARPA) for drinking water infrastructure shall be restricted				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	positions and shall expire at the end of the grant period.				
2	D. Out of this appropriation, \$1,000,000 the first year and \$1,500,000 the second year				
3	from the general fund shall be provided to the Virginia Department of Health to				
4	implement a Water Sampling Verification Program. The program shall ensure sampling is				
5	valid and representative of the actual water quality and conditions at the waterworks.				
6	E. Out of this appropriation, \$3,000,000 the first year from the general fund is provided as				
7	state match for additional federal awards for the Drinking Water State Revolving Fund				
8	from the Infrastructure Investment and Jobs Act (P.L. 117-58).				
9	F. Out of this appropriation, \$1,833,505 from indirect cost recoveries the first year and				
10	\$1,833,505 from the general fund the second year is provided to cover the operational				
11	costs of the Office of Drinking Water.				
12	2. The Virginia Department of Health and the Department of Planning and Budget shall				
13	evaluate the budget for the Office of Drinking Water to: (i) determine the reasons behind				
14	the budget shortfall for the office beginning in fiscal year 2022; (ii) identify and explore				
15	funding opportunities in order to maximize nongeneral fund sources that can be used to				
16	support the office; (iii) analyze the office's budget to determine cost efficiencies, including				
17	consideration of merging the office with another appropriate office in the department to				
18	achieve cost savings; and (iv) report findings and recommendations on the budget				
19	shortfall, funding opportunities and cost efficiencies to the Governor, and the Chairs of the				
20	House Appropriations and Senate Finance and Appropriations Committees by October 15,				
21	2022.				
22	297. Environmental Health Hazards Control (56500).....			\$14,730,847	\$14,690,956
23	State Office of Environmental Health Services				
24	(56501).....	\$6,075,052	\$6,035,161		
25	Shellfish Sanitation (56502).....	\$3,391,564	\$3,391,564		
26	Bedding and Upholstery Inspection (56503).....	\$876,622	\$876,622		
27	Radiological Health and Safety Regulation (56504)				
28	.....	\$4,387,609	\$4,387,609		
29	Fund Sources: General.....	\$7,973,272	\$7,933,381		
30	Special.....	\$3,353,587	\$3,353,587		
31	Dedicated Special Revenue.....	\$2,056,969	\$2,056,969		
32	Federal Trust.....	\$1,347,019	\$1,347,019		
33	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
34	Code of Virginia.				
35	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
36	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
37	B. Out of this appropriation, \$1,038,611 the first year and \$1,013,720 the second year				
38	from the general fund shall be provided to establish, operate, and develop necessary				
39	databases for a Chesapeake Bay Septic Pilot program. The pilot program, through local				
40	health departments, shall provide oversight of the septic tank pump out and inspection				
41	programs in the Eastern Shore, Middle Peninsula, and Northern Neck regions of Virginia.				
42	298. Emergency Preparedness (77500).....			\$34,835,757	\$34,835,757
43	Emergency Preparedness and Response (77504).....	\$34,835,757	\$34,835,757		
44	Fund Sources: Federal Trust.....	\$34,835,757	\$34,835,757		
45	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
46	299. Administrative and Support Services (49900).....			\$31,595,283	\$29,095,283
47	General Management and Direction (49901).....	\$17,311,030	\$14,811,030		
48	Information Technology Services (49902).....	\$5,209,438	\$5,209,438		
49	Accounting and Budgeting Services (49903).....	\$4,514,063	\$4,514,063		
50	Human Resources Services (49914).....	\$2,646,917	\$2,646,917		
51	Procurement and Distribution Services (49918).....	\$1,913,835	\$1,913,835		

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$21,469,221	\$18,969,221		
2	Special.....	\$8,516,726	\$8,516,726		
3	Federal Trust.....	\$1,609,336	\$1,609,336		
4	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7,				
5	and 35.1-9 through 35.1-28, Code of Virginia.				
6	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
7	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
8	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				
9	provide support to other state agencies in their onboarding efforts.				
10	B.1. The Emergency Department Care Coordination Advisory Council (ED Council), under				
11	the department's governance and direction shall: advise the State Health Commissioner				
12	regarding the operation of, changes to, and outcome measures for the Emergency Department				
13	Care Coordination Program (EDCC) for the purpose of improving the quality of patient care				
14	services. The ED Council shall include representatives from the following, as required in the				
15	ED Council Bylaws; the Commonwealth, hospitals & health systems, health plans, and				
16	providers.				
17	2. Neither the department nor its contractor shall be obligated to enhance or expand the				
18	program without HITECH Act funds or alternative funds.				
19	3. The department, in coordination with the ED Council, shall report annually to the Secretary				
20	of Health and Human Resources and the Chairmen of the House Appropriations and Senate				
21	Finance and Appropriations Committees on progress, including, but not limited to: (i) the				
22	participation rate of hospitals and health systems, providers and subscribing health plans; (ii)				
23	strategies for sustaining the program and methods to continue to improve care coordination;				
24	and (iii) the impact on health care utilization and quality goals such as reducing the frequency				
25	of visits by high-volume Emergency Department utilizers and avoiding duplication of health				
26	care services.				
27	C.1. Inpatient hospitals shall report the admission source of any individuals meeting the				
28	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338, 16.1-				
29	339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the Board of				
30	Health. The Board shall collect and share any and all data regarding the admission source of				
31	individuals admitted to inpatient hospitals as a psychiatric patient, pursuant to § 32.1-276.6,				
32	Code of Virginia, with the Department of Behavioral Health and Developmental Services.				
33	2. The Virginia Department of Health shall promulgate these emergency regulations to				
34	become effective within 280 days or less from the enactment of this act.				
35	D. Notwithstanding § 32.1-73.11, Code of Virginia, the Advisory Council on Pediatric				
36	Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections				
37	(PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), established by				
38	Chapter 466 of the 2017 Acts of Assembly, is hereby continued.				
39	E. The Virginia Department of Health shall report a detailed accounting, annually, of the				
40	agency's organization and operations. This report shall include an organizational chart that				
41	shows all full- and part-time positions (by job title) employed by the agency as well as the				
42	current management structure and unit responsibilities. The report shall also provide a				
43	summary of organization changes implemented over the previous year. The report shall be				
44	made available on the department's website by August 15 of each year.				
45	F. The State Health Commissioner shall establish a task force to assist with the promulgation				
46	of regulations and the certification process of doulas, as well as to serve as an informational				
47	resource for policy related matters for the Virginia Department of Health (VDH). The task				
48	force will include private provider organizations such as Birth in Color RVA, Urban Baby				
49	Beginnings, Motherhood Collective and any other organization or agency representatives				
50	deemed appropriate by VDH.				
51	G. Out of this appropriation, \$2,500,000 the first year from the general fund shall be used to				
52	continue the current contract for no more than one year for an integrated e-referral system.				
53	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	nongeneral funds shall be provided to the Virginia Department of Health for central office				
2	administrative functions for the Opioid Abatement Authority.				
3	Total for Department of Health.....			\$1,227,022,682	\$963,310,045
4	General Fund Positions.....	1,605.50	1,605.50		
5	Nongeneral Fund Positions.....	2,273.00	2,273.00		
6	Position Level.....	3,878.50	3,878.50		
7	Fund Sources: General.....	\$237,622,379	\$235,412,508		
8	Special.....	\$176,135,202	\$174,313,253		
9	Dedicated Special Revenue.....	\$114,347,526	\$114,347,526		
10	Federal Trust.....	\$698,917,575	\$439,236,758		
11	§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)				
12	300. Higher Education Student Financial Assistance				
13	(10800).....			\$65,000	\$65,000
14	Scholarships (10810).....	\$65,000	\$65,000		
15	Fund Sources: Special.....	\$65,000	\$65,000		
16	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
17	301. Regulation of Professions and Occupations				
18	(56000).....			\$37,784,871	\$38,153,945
19	Technical Assistance to Regulatory Boards				
20	(56044).....	\$37,784,871	\$38,153,945		
21	Fund Sources: Trust and Agency.....	\$1,450,565	\$1,450,565		
22	Dedicated Special Revenue.....	\$36,334,306	\$36,703,380		
23	Authority: Title 54.1, Chapter 25, Code of Virginia.				
24	A. Nurse practitioners licensed in the Commonwealth of Virginia, except those licensed in				
25	the category of Certified Registered Nurse Anesthetists, with two or more years of clinical				
26	experience may continue to practice in the practice category in which they are certified				
27	and licensed and prescribe without a written or electronic practice agreement until the				
28	termination of a declared state of emergency due to the COVID-19 pandemic.				
29	B. Notwithstanding any other provision of this Act or any other provision of law, a				
30	pharmaceutical processor license shall permit such licensee to cultivate and manufacture				
31	out of a single establishment location, except that a cannabis establishment changing its				
32	cultivation and manufacturing location may operate at both the former and new location				
33	during the site transition process which shall last no more than the life of this Act. Prior to				
34	operating an additional cultivation and manufacturing establishment at a different location,				
35	a licensee shall be inspected by the Board of Pharmacy in accordance with this Act.				
36	Total for Department of Health Professions.....			\$37,849,871	\$38,218,945
37	Nongeneral Fund Positions.....	288.00	294.00		
38	Position Level.....	288.00	294.00		
39	Fund Sources: Special.....	\$65,000	\$65,000		
40	Trust and Agency.....	\$1,450,565	\$1,450,565		
41	Dedicated Special Revenue.....	\$36,334,306	\$36,703,380		
42	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
43	302. Pre-Trial, Trial, and Appellate Processes (32100)....			\$15,654,501	\$15,654,501
44	Reimbursements for Medical Services Related to				
45	Involuntary Mental Commitments (32107).....	\$15,654,501	\$15,654,501		
46	Fund Sources: General.....	\$15,654,501	\$15,654,501		
47	Authority: § 37.2-809, Code of Virginia.				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to			
2	Involuntary Mental Commitments (32107), may be transferred between Items 45, 46, 47, and			
3	302 as needed, to address any deficits incurred for Involuntary Mental Commitments by the			
4	Supreme Court or the Department of Medical Assistance Services.			
5	B. Out of this appropriation, payments may be made to licensed health care providers for			
6	medical screening and assessment services provided to persons with mental illness while in			
7	emergency custody pursuant to § 37.2-808, Code of Virginia.			
8	C. To the extent that appropriations in this Item are insufficient, the Department of Planning			
9	and Budget shall transfer general fund appropriation, as needed, from Children's Health			
10	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical			
11	Assistance Services for Low Income Children (46600), if available, into this Item.			
12	303.	Children's Health Insurance Program Delivery		
13		(44600).....		\$316,304,616
14		Reimbursements for Medical Services Provided		\$331,516,495
15		Under the Family Access to Medical Insurance		
16		Security Plan (44602).....	\$314,560,653	\$330,632,584
17		CHIP Health Services Initiatives for Family Access		
18		to Medical Insurance Security Medical Services		
19		(44636).....	\$1,743,963	\$883,911
20		Fund Sources: General.....	\$94,180,970	\$99,772,611
21		Dedicated Special Revenue.....	\$14,065,627	\$14,065,627
22		Federal Trust.....	\$208,058,019	\$217,678,257
23		Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal		
24		Code.		
25		A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission		
26		shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium		
27		differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from		
28		eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision		
29		A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of		
30		the Commonwealth to transfer such amounts to the Family Access to Medical Insurance		
31		Security Plan Trust Fund as established on the books of the State Comptroller.		
32		B. As a condition of this appropriation, revenues from the Family Access to Medical		
33		Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's		
34		Health Insurance Program.		
35		C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,		
36		Code of Virginia, shall be enrolled and served in the program.		
37		D. To the extent that appropriations in this Item are insufficient, the Department of Planning		
38		and Budget shall transfer general fund appropriation, as needed, from Medicaid Program		
39		Services (45600) and Medical Assistance Services for Low Income Children (46600), if		
40		available, into this Item to be used as state match for federal Title XXI funds.		
41		E. The Department of Medical Assistance Services shall make the monthly capitation		
42		payment to managed care organizations for the member months of each month in the first		
43		week of the subsequent month.		
44		F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application		
45		thereof is declared by the United States Department of Health and Human Services or the		
46		Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,		
47		such decisions shall not affect the validity of the remaining portions of this Item, which shall		
48		remain in force as if this Item had passed without the conflicting part, section, subsection,		
49		paragraph, clause, or phrase. Further, if the United States Department of Health and Human		
50		Services or the Centers for Medicare and Medicaid Services determines that the process for		
51		accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this		
52		Item is out of compliance or in conflict with federal law and regulation and recommends		
53		another method of accomplishing the same intent, the Director, Department of Medical		

ITEM 303.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Assistance Services, after consultation with the Attorney General, is authorized to pursue			
2	the alternative method.			
3	G. The Department of Medical Assistance Services shall seek federal authority through			
4	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act			
5	to offer medically necessary treatment for substance use disorder in an Institution for			
6	Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such			
7	benefits offered to pregnant women under the Medicaid state plan and 1115 substance use			
8	disorder demonstration waiver. The department shall have the authority to promulgate			
9	emergency regulations to implement these amendments within 280 days or less from the			
10	enactment of this Act.			
11	H. The Department of Medical Assistance Services shall amend the Virginia Family			
12	Access to Medical Insurance Security (FAMIS) State Plan to allow for the payment of			
13	prenatal, labor and delivery, and postpartum care pursuant to provisions in Title XXI of			
14	the federal 2009 CHIP Reauthorization Act that includes care of all children who upon			
15	birth will be U.S. citizens, U.S. nationals, or qualified aliens. The Department shall have			
16	the authority to implement this change effective July 1, 2021, or consistent with the			
17	effective date in the State Plan Amendment approved by the Centers for Medicare and			
18	Medicaid Services (CMS), and prior to completion of any regulatory process.			
19	I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS			
20	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS			
21	enrollees to add coverage for dental services to align with pregnant women's coverage			
22	under Medicaid.			
23	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
24	under Title XXI of the Social Security Act to plan to allow enrollment for dependent			
25	children of state employees who are otherwise eligible for coverage.			
26	3. The department shall have authority to implement necessary changes upon federal			
27	approval and prior to the completion of any regulatory process undertaken in order to			
28	effect such changes.			
29	304.	Medicaid Program Services (45600).....		\$19,756,373,008 \$20,261,485,218
30		Payments for Graduate Medical Education		
31		Residencies (45606).....	\$8,700,000	\$8,700,000
32		Reimbursements to State-Owned Mental Health		
33		and Intellectual Disabilities Facilities (45607).....	\$53,851,250	\$61,635,858
34		Reimbursements for Behavioral Health Services		
35		(45608).....	\$49,580,190	\$48,618,266
36		Reimbursements for Medical Services (45609).....	\$11,183,440,208	\$11,654,367,028
37		Reimbursements for Long-Term Care Services		
38		(45610).....	\$2,256,075,926	\$2,341,528,396
39		Payments for Healthcare Coverage for Low-		
40		Income Uninsured Adults (45611).....	\$6,204,725,434	\$6,146,635,670
41		Fund Sources: General.....	\$5,540,834,071	\$5,948,390,913
42		Dedicated Special Revenue.....	\$1,658,810,460	\$1,691,933,452
43		Federal Trust.....	\$12,556,728,477	\$12,621,160,853
44	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title			
45	XIX, Social Security Act, Federal Code.			
46	A. Out of this appropriation, \$26,925,625 the first year and \$30,817,929 the second year			
47	from the general fund and \$26,925,625 the first year and \$30,817,929 the second year			
48	from the federal trust fund is provided for reimbursement to the institutions within the			
49	Department of Behavioral Health and Developmental Services.			
50	B.1. Included in this appropriation is \$2,032,933 the first year and \$3,689,923 the second			
51	year from the general fund and \$21,221,692 the first year and \$22,878,682 the second year			
52	from nongeneral funds to reimburse the Virginia Commonwealth University Health			
53	System for indigent health care costs as reported by the hospital and adjusted by the			
54	department for indigent care savings related to Medicaid expansion. This funding is			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	composed of disproportionate share hospital (DSH) payments, indirect medical education			
2	(IME) payments, and any Medicaid profits realized by the Health System. Payments made			
3	from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.			
4	2. Included in this appropriation is \$32,489,625 the first year and \$35,204,906 the second year			
5	from the general fund and \$47,204,403 the first year and \$49,919,684 the second year from			
6	nongeneral funds to reimburse the University of Virginia Health System for indigent health			
7	care costs as reported by the hospital and adjusted by the department for indigent care savings			
8	related to Medicaid expansion. This funding is comprised of disproportionate share hospital			
9	(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits			
10	realized by the Health System. Payments made from the federal DSH fund shall be made in			
11	accordance with 42 USC 1396r-4.			
12	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
13	general fund impact of reduced and no inflation for inpatient services in prior years. It also			
14	includes reductions associated with prior year indigent care reductions. However, the			
15	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the			
16	amount of the general fund appropriated, the health systems shall certify the public			
17	expenditures.			
18	4. The Department of Medical Assistance Service shall have the authority to increase			
19	Medicaid payments for Type One hospitals and physicians consistent with the appropriations			
20	to compensate for limits on disproportionate share hospital (DSH) payments to Type One			
21	hospitals that the department would otherwise make. In particular, the department shall have			
22	the authority to amend the State Plan for Medical Assistance to increase physician			
23	supplemental payments for physician practice plans affiliated with Type One hospitals up to			
24	the average commercial rate as demonstrated by University of Virginia Health System and			
25	Virginia Commonwealth University Health System, to change reimbursement for Graduate			
26	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for			
27	indirect medical education reimbursement for HMO discharges for Type One hospitals and to			
28	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the			
29	authority to implement these changes prior to completion of any regulatory process			
30	undertaken in order to effect such change.			
31	5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by designated			
32	Type One hospitals shall be considered Type Two facilities for reimbursement including, but			
33	not limited to: Indirect Medical Education payments, Graduate Medical Education Payments,			
34	Direct Medical Education payments, Disproportionate Share Hospital payments, hospital rate-			
35	setting purposes, aggregated cost settlements, and physician supplemental payments.			
36	Facilities acquired prior to July 1, 2022, by Type One hospitals shall continue to be			
37	designated as Type One hospitals for reimbursement purposes.			
38	C.1. The estimated revenue for the Virginia Health Care Fund is \$626,102,702 the first year			
39	and \$653,561,390 the second year, to be used pursuant to the uses stated in § 32.1-367, Code			
40	of Virginia.			
41	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
42	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
43	Act.			
44	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
45	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
46	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health			
47	Care Fund.			
48	4. The state share, not including hospital assessment dollars, of any repayment by managed			
49	care organizations resulting from exceeding their profit caps for not meeting the medical loss			
50	ratios pursuant to their contracts with the Department of Medical Assistance Services, shall be			
51	deposited to the Health Care Fund.			
52	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
53	thereof is declared by the United States Department of Health and Human Services or the			
54	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
55	such decisions shall not affect the validity of the remaining portions of this Item, which shall			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	remain in force as if this Item had passed without the conflicting part, section, subsection,			
2	paragraph, clause, or phrase. Further, if the United States Department of Health and			
3	Human Services or the Centers for Medicare and Medicaid Services determines that the			
4	process for accomplishing the intent of a part, section, subsection, paragraph, clause, or			
5	phrase of this Item is out of compliance or in conflict with federal law and regulation and			
6	recommends another method of accomplishing the same intent, the Director, Department			
7	of Medical Assistance Services, after consultation with the Attorney General, is authorized			
8	to pursue the alternative method.			
9	E.1. At least 45 days prior to the submission of any State Plan or waiver amendment or			
10	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in			
11	the contracts with managed care organizations (MCO) that may impact the capitation			
12	rates, the Department of Medical Assistance Services (DMAS) shall provide written			
13	notification to the Director, Department of Planning and Budget as to the purpose of such			
14	change. This notice shall also assess whether the amendment will require any future state			
15	regulatory action or expenditure beyond that which is appropriated in this Act. If the			
16	Department of Planning and Budget, after review of the proposed change, determines that			
17	it may likely result in a material fiscal impact on the general fund, for which no legislative			
18	appropriation has been provided, then the Department of Medical Assistance Services			
19	shall delay the proposed change until the General Assembly authorizes such action and			
20	notify the Chairs of the House Appropriations and Senate Finance and Appropriations			
21	Committees of such action.			
22	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
23	authority to include modifications to the Cardinal Care Managed Care Contract as			
24	necessary to implement actions specifically authorized through language included in this			
25	Act.			
26	3. The department shall track and report on compliance with NCQA response time			
27	standards for each MCO, broken down by service type. Such tracking shall include: (i)			
28	How often total response time, from initial submittal until service authorization or denial,			
29	exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how			
30	often are services subsequently approved and how often they are denied. The department			
31	shall publish the data on these items on a quarterly basis to the department's website.			
32	4. The Department of Medical Assistance Services shall modify its contracts with			
33	managed care organizations to require annual reporting with regard to Medicaid			
34	Community Mental Health Rehabilitation Services on: (i) the number of providers in their			
35	network and their geographic locations; (ii) the total number of provider terminations by			
36	year since fiscal year 2018 and the number terminated with and without cause; (iii) the			
37	localities the terminated providers served; and (iv) the number of Medicaid members the			
38	providers were serving prior to termination of their provider contract. The department			
39	shall report this data annually, not later than November 1, to the Joint Subcommittee for			
40	Health and Human Resources Oversight.			
41	5. Cardinal Care Managed Care (formerly CCC Plus) plans shall upgrade their Medicare			
42	Dual Special Needs Plans (D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans			
43	(FIDE-SNPS), unless otherwise prohibited to do so by federal rule.			
44	6. The Department of Medical Assistance Services shall amend the managed care			
45	contract(s) effective July 1, 2022 to create a blended rate model to merge capitation rates			
46	for those with third-party liability and those with no third party liability. The rate model			
47	shall be developed in a rate neutral and actuarial sound manner during the annual			
48	capitation calculation process. This change is subject to CMS rate approval.			
49	F.1. The Director, Department of Medical Assistance Services shall seek the necessary			
50	waivers from the United States Department of Health and Human Services to authorize the			
51	Commonwealth to cover health care services and delivery systems, as may be permitted			
52	by Title XIX of the Social Security Act, which may provide less expensive alternatives to			
53	the State Plan for Medical Assistance.			
54	2. At least 30 days prior to the submission of an application for any new waiver of Title			
55	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance			
56	Services shall notify the Chairmen of the House Appropriations and Senate Finance and			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriations Committees of such pending application and provide information on the			
2	purpose and justification for the waiver along with any fiscal impact. If the department			
3	receives an official letter from either Chairmen raising an objection about the waiver during			
4	the 30-day period, the department shall not submit the waiver application and shall request			
5	authority for such waiver as part of the normal legislative or budgetary process. If the			
6	department receives no objection, then the application may be submitted. Any waiver			
7	specifically authorized elsewhere in this Item is not subject to this provision. Waiver renewals			
8	are not subject to the provisions of this paragraph.			
9	3. The director shall promulgate such regulations as may be necessary to implement those			
10	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
11	conformance with all requirements of the Administrative Process Act.			
12	G. To the extent that appropriations in this Item are insufficient, the Department of Planning			
13	and Budget shall transfer general fund appropriation, as needed, from Children's Health			
14	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income			
15	Children (46600), if available, into this Item to be used as state match for federal Title XIX			
16	funds.			
17	H. Notwithstanding any other provision of law, any unexpended general fund appropriation			
18	remaining in this Item on the last day of each fiscal year shall revert to the general fund and			
19	shall not be reappropriated in the following fiscal year.			
20	I. It is the intent of the General Assembly that the medically needy income limits for the			
21	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.			
22	J.1.a. As of July 1, 2021, the Community Living (CL) waiver authorizes 12,006 slots.			
23	b. As of July 1, 2021, the Family and Individuals Support (FIS) waiver authorizes 4,533 slots.			
24	c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.			
25	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-			
26	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add			
27	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family			
28	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized			
29	specifically to support the Money Follows the Person Demonstration, individuals who are			
30	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011			
31	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this			
32	Act.			
33	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for			
34	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be			
35	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.			
36	Therefore, to meet this emergency situation, the Department of Medical Assistance Services			
37	shall promulgate emergency regulations to implement the provisions of this Act.			
38	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to			
39	add 100 slots effective July 1, 2023. An amount estimated at \$3,798,050 the second year			
40	from the general fund and \$3,798,050 the second year from nongeneral funds is provided to			
41	cover the anticipated costs of the new slots.			
42	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to			
43	add 500 slots effective July 1, 2023. An amount estimated at \$9,036,000 the second year from			
44	the general fund and \$9,036,000 the second year from nongeneral funds is provided to cover			
45	the anticipated costs of the new slots.			
46	c. The Department of Medical Assistance Services, in collaboration with the Department of			
47	Behavioral Health and Developmental Services, shall separately track all costs associated			
48	with the additional slots added in paragraphs J.4.a. and J.4.b. above. By December 1 of each			
49	year, the department shall report this data to the Chairmen of the House Appropriations and			
50	Senate Finance and Appropriations Committees and the Director, Department of Planning and			
51	Budget.			
52	K. The Department of Medical Assistance Services shall not require dentists who agree to			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	participate in the delivery of Medicaid pediatric dental care services, or services provided			
2	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any			
3	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of			
4	the managed care vendor, unless the dentist is a willing participant in the commercial			
5	managed care plan.			
6	L. The Department of Medical Assistance Services shall implement continued			
7	enhancements to the drug utilization review (DUR) program. The department shall			
8	continue the Pharmacy Liaison Committee and the DUR Board. The department shall			
9	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,			
10	to implement initiatives for the promotion of cost-effective services delivery as may be			
11	appropriate. The department shall solicit input from the Pharmacy Liaison Committee			
12	regarding pharmacy provisions in the development and enforcement of all managed care			
13	contracts. The Pharmacy Liaison Committee shall include a representative from the			
14	Virginia Community Healthcare Association to represent pharmacy operations and issues			
15	at federally qualified health centers in Virginia. The department shall report on the			
16	Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical			
17	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance			
18	and Appropriations Committees and the Department of Planning and Budget no later than			
19	December 15 each year of the biennium.			
20	M.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
21	strategies internally and with the cooperation of the Department of Social Services,			
22	Virginia Department of Health, Office of the Attorney General, Children's Services Act			
23	program, Department of Education, Department of Juvenile Justice, Department of			
24	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative			
25	Services, Department of the Treasury, University of Virginia Health System, Virginia			
26	Commonwealth University Health System Authority, Department of Corrections,			
27	federally qualified health centers, local health departments, local school divisions,			
28	community service boards, local hospitals, and local governments, that focus on			
29	optimizing Medicaid claims and cost recoveries. Any revenues generated through these			
30	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes			
31	specified in this Item.			
32	2. The Department of Medical Assistance Services shall retain the savings necessary to			
33	reimburse a vendor for its efforts to implement paragraph M.1. of this Item. However,			
34	prior to reimbursement, the department shall identify for the Secretary of Health and			
35	Human Resources each of the vendor's revenue maximization efforts and the manner in			
36	which each vendor would be reimbursed. No reimbursement shall be made to the vendor			
37	without the prior approval of the above plan by the Secretary.			
38	N. The Department of Medical Assistance Services shall have the authority to pay			
39	contingency fee contractors, engaged in cost recovery activities, from the recoveries that			
40	are generated by those activities. All recoveries from these contractors shall be deposited			
41	to a special fund. After payment of the contingency fee any prior year recoveries shall be			
42	transferred to the Virginia Health Care Fund. The Director, Department of Medical			
43	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate			
44	Finance and Appropriations Committees the increase in recoveries associated with this			
45	program as well as the areas of audit targeted by contractors by November 1 each year.			
46	O. The Department of Medical Assistance Services in cooperation with the State			
47	Executive Council, shall provide semi-annual training to local Children's Services Act			
48	teams on the procedures for use of Medicaid for residential treatment and treatment foster			
49	care services, including, but not limited to, procedures for determining eligibility, billing,			
50	reimbursement, and related reporting requirements. The department shall include in this			
51	training information on the proper utilization of inpatient and outpatient mental health			
52	services as covered by the Medicaid State Plan.			
53	P.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
54	Assistance Services, in consultation with the Department of Behavioral Health and			
55	Developmental Services, shall amend the State Plan for Medical Assistance Services to			
56	modify the delivery system of pharmaceutical products to include a Preferred Drug List.			
57	In developing the modifications, the department shall consider input from physicians,			

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1	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
2	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
3	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
4	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
5	Commissioner, Department of Behavioral Health and Developmental Services, or his				
6	designee. Other members shall be selected or approved by the department. The membership				
7	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at				
8	least one-half of the physicians and pharmacists are either direct providers or are employed				
9	with organizations that serve recipients for all segments of the Medicaid population.				
10	Physicians on the committee shall be licensed in Virginia, one of whom shall be a				
11	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee				
12	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,				
13	and one of whom has clinical expertise in community-based mental health treatment. The				
14	Pharmacy and Therapeutics Committee shall recommend to the department (i) which				
15	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior				
16	authorization requirements; (ii) specific drugs within each therapeutic class to be included on				
17	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-				
18	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,				
19	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the				
20	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for				
21	therapeutic classes in which there is only one drug in the therapeutic class or there is very low				
22	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;				
23	and (vi) appropriate grandfather clauses when prior authorization would interfere with				
24	established complex drug regimens that have proven to be clinically effective. In developing				
25	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be				
26	considered only after it is determined to be safe and clinically effective.				
27	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
28	and may meet at other times at the discretion of the chairperson and members. At the				
29	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject				
30	to the Preferred Drug List that is newly approved by the Federal Food and Drug				
31	Administration, provided there is at least thirty (30) days notice of such approval prior to the				
32	date of the quarterly meeting.				
33	3. The department shall establish a process for acting on the recommendations made by the				
34	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
35	deviate from the recommendations of the committee.				
36	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
37	hour emergency supply of the prescribed drug when requested by a physician and a				
38	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to				
39	be made within 24 hours and timely notification of the recipient and/or the prescribing				
40	physician of any delays or negative decisions; (iii) an expedited review process of denials by				
41	the department; and (iv) consumer and provider education, training and information regarding				
42	the Preferred Drug List prior to implementation, and ongoing communications to include				
43	computer access to information and multilingual material.				
44	5. The Preferred Drug List program shall generate savings as determined by the department				
45	that are net of any administrative expenses to implement and administer the program.				
46	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the				
47	Department of Medical Assistance Services shall promulgate emergency regulations to				
48	become effective within 280 days or less from the enactment of this Act. With respect to such				
49	State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of				
50	Virginia, shall not apply. In addition, the department shall work with the Department of				
51	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
52	program for its non-Medicaid clients.				
53	7. The Department of Medical Assistance Services shall (i) continually review utilization of				
54	behavioral health medications under the State Medicaid Program for Medicaid recipients; and				
55	(ii) ensure appropriate use of these medications according to federal Food and Drug				
56	Administration (FDA) approved indications and dosage levels. The department may also				
57	require retrospective clinical justification according to FDA approved indications and dosage				

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1	levels for the use of multiple behavioral health drugs for a Medicaid patient. For			
2	individuals 18 years of age and younger who are prescribed three or more behavioral			
3	health drugs, the department may implement clinical edits that target inefficient,			
4	ineffective, or potentially harmful prescribing patterns in accordance with FDA-approved			
5	indications and dosage levels.			
6	8. The Department of Medical Assistance Services shall ensure that in the process of			
7	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers			
8	the value of including those prescription medications which improve drug regimen			
9	compliance, reduce medication errors, or decrease medication abuse through the use of			
10	medication delivery systems that include, but are not limited to, transdermal and injectable			
11	delivery systems.			
12	Q.1. The Department of Medical Assistance Services may amend the State Plan for			
13	Medical Assistance Services to modify the delivery system of pharmaceutical products to			
14	include a specialty drug program. In developing the modifications, the department shall			
15	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient			
16	advocates, the Pharmacy Liaison Committee, and others as appropriate.			
17	2. In developing the specialty drug program to implement appropriate care management			
18	and control drug expenditures, the department shall contract with a vendor who will			
19	develop a methodology for the reimbursement and utilization through appropriate case			
20	management of specialty drugs and distribute the list of specialty drug rates, authorized			
21	drugs and utilization guidelines to medical and pharmacy providers in a timely manner			
22	prior to the implementation of the specialty drug program and publish the same on the			
23	department's website.			
24	3. In the event that the Department of Medical Assistance Services contracts with a			
25	vendor, the department shall establish the fee paid to any such contractor based on the			
26	reasonable cost of services provided. The department may not offer or pay directly or			
27	indirectly any material inducement, bonus, or other financial incentive to a program			
28	contractor based on the denial or administrative delay of medically appropriate			
29	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or			
30	a reduction in the proportion of beneficiaries who receive prescription drug therapy under			
31	the Medicaid program. Bonuses cannot be based on the percentage of cost savings			
32	generated under the benefit management of services.			
33	4. The department shall: (i) review, update and publish the list of authorized specialty			
34	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a			
35	procedure to revise the list or modify specialty drug program utilization guidelines and			
36	rates, consistent with changes in the marketplace; and (iii) provide an administrative			
37	appeals procedure to allow dispensing or prescribing providers to contest the listed			
38	specialty drugs and rates.			
39	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
40	the Administrative Process Act to effect these provisions.			
41	R.1. The Department of Medical Assistance Services shall reimburse school divisions who			
42	sign an agreement to provide administrative support to the Medicaid program and who			
43	provide documentation of administrative expenses related to the Medicaid program 50			
44	percent of the Federal Financial Participation by the department.			
45	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
46	Financial Participation for reimbursement to school divisions for medical and			
47	transportation services.			
48	3. The Department shall amend the State Plan for Medical Assistance to allow payment of			
49	medical assistance services delivered to Medicaid-eligible students when such services			
50	qualify for reimbursement by the Virginia Medicaid program and may be provided by			
51	school divisions, regardless of whether the student receiving care has an individualized			
52	education program or whether the health care service is included in a student's			
53	individualized education program. Such services shall include those covered under the			
54	State Plan for medical assistance services or by the Early and Periodic Screening,			
55	Diagnostic, and Treatment (EPSDT) benefit as specified in § 1905(r) of the federal Social			

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1	Security Act, and shall include a provision for payment of medical assistance for health care			
2	services provided through telemedicine services, as defined in § 38.2-3418.16. No health care			
3	provider who provides health care services through telemedicine shall be required to use			
4	proprietary technology or applications in order to be reimbursed for providing telemedicine			
5	services.			
6	S. In the event that the Department of Medical Assistance Services decides to contract for			
7	pharmaceutical benefit management services to administer, develop, manage, or implement			
8	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor			
9	based on the reasonable cost of services provided. The department may not offer or pay			
10	directly or indirectly any material inducement, bonus, or other financial incentive to a			
11	program contractor based on the denial or administrative delay of medically appropriate			
12	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a			
13	reduction in the proportion of beneficiaries who receive prescription drug therapy under the			
14	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated			
15	under the benefit management of services.			
16	T. The Department of Medical Assistance Services, in cooperation with the Department of			
17	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report			
18	third party coverage where a medical support order has required a custodial or noncustodial			
19	parent to enroll a child in a health insurance plan. The Department of Medical Assistance			
20	Services shall also report to the DCSE third party information that has been identified through			
21	their third party identification processes for children handled by DCSE.			
22	U.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
23	that an overpayment for medical assistance services has been made to a provider, the Director,			
24	Department of Medical Assistance Services shall notify the provider of the amount of the			
25	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four			
26	years after payment of the claim or other payment request, or (ii) four years after filing by the			
27	provider of the complete cost report as defined in the Department of Medical Assistance			
28	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost			
29	report as defined in the Department of Medical Assistance Services' regulations subsequent to			
30	sale of the facility or termination of the provider.			
31	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue			
32	an informal fact-finding conference decision concerning provider reimbursement in			
33	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of			
34	Virginia, and applicable federal law. The informal fact-finding conference decision shall be			
35	issued within 180 days of the receipt of the appeal request, except as provided herein. If the			
36	agency does not render an informal fact-finding conference decision within 180 days of the			
37	receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as			
38	detailed below, within the time remaining after the stay expires and the appeal timeframes			
39	resume, the decision is deemed to be in favor of the provider. An appeal of the director's			
40	informal fact-finding conference decision concerning provider reimbursement shall be heard			
41	in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the			
42	State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. The			
43	Department of Medical Assistance Services and the provider may jointly agree to stay the			
44	deadline for the informal appeal decision or for the formal appeal recommended decision of			
45	the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions. If			
46	the parties reach a resolution as reflected by a written settlement agreement within the sixty-			
47	day period, then the stay shall be extended for such additional time as may be necessary for			
48	review and approval of the settlement agreement in accordance § 2.2-514 of the Code of			
49	Virginia. Once a final agency case decision has been made, the director shall undertake full			
50	recovery of such overpayment whether or not the provider disputes, in whole or in part, the			
51	informal fact-finding conference decision or the final agency case decision. Interest charges			
52	on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of			
53	Virginia, from the date the Director's agency case decision becomes final.			
54	V.1. The Department of Medical Assistance Services shall delay the last quarterly payment of			
55	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first			
56	quarter of the following year. Quarterly payments that shall be delayed from each June to			
57	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education			
58	payments, and Direct Medical Education payments. The department shall have the authority			

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1	to implement this reimbursement change effective upon passage of this Act, and prior to			
2	the completion of any regulatory process undertaken in order to effect such change.			
3	2. The Department of Medical Assistance Services shall make the monthly capitation			
4	payment to managed care organizations for the member months of each month in the first			
5	week of the subsequent month. The department shall have the authority to implement this			
6	reimbursement schedule change effective upon passage of this Act, and prior to the			
7	completion of any regulatory process undertaken in order to effect such change.			
8	3. In every June, the remittance that would normally be paid to providers on the last			
9	remittance date of the state fiscal year shall be delayed one week longer than is normally			
10	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.			
11	This change does not apply to providers who are paid a per-month capitation payment.			
12	The department shall have the authority to implement this reimbursement change effective			
13	upon passage of this Act, and prior to the completion of any regulatory process undertaken			
14	in order to effect such change.			
15	W. The Department of Medical Assistance Services shall impose an assessment equal to			
16	6.0 percent of revenue on all ICF-ID providers. The department shall determine			
17	procedures for collecting the assessment, including penalties for non-compliance. The			
18	department shall have the authority to adjust interim rates to cover new Medicaid costs as			
19	a result of this assessment.			
20	X.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend			
21	the State Plan for Medical Assistance to revise per diem rates paid to psychiatric			
22	residential treatment facilities (PRTF) using the provider's audited cost per day from the			
23	facility's cost report for provider fiscal years ending in state fiscal year 2018. New			
24	Virginia-based residential psychiatric facilities must submit proforma cost report data,			
25	which will be used to set the initial per diem rate for up to two years. After this period, the			
26	department shall establish a per diem rate based on an audited cost report for a 12-month			
27	period within the first two years of operation. Providers that do not submit cost reports			
28	shall be paid at 75% of the established rate ceiling. If necessary to enroll out-of-state			
29	providers for network adequacy, the department shall negotiate rates. If there is sufficient			
30	utilization, the department may require out-of-state providers to submit a cost report to			
31	establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject			
32	to a ceiling based on the statewide weighted average cost per day from fiscal year 2018			
33	cost reports. The department shall have the authority to implement these changes effective			
34	July 1, 2021, and prior to the completion of any regulatory process undertaken in order to			
35	effect such change.			
36	2. The Department of Medical Assistance Services shall have the authority to establish			
37	rebasings of PRTF rates every three years. The first rebasing of rates shall take effect July			
38	1, 2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS)			
39	providers who offer qualifying services under 12VAC30-70-418(C) shall be required to			
40	submit cost reports as a part of rebasing. Out of state providers with more than 1,500 paid			
41	days for Virginia Medicaid members in the most recently completed state fiscal year shall			
42	also be required to submit a cost report. A rate ceiling shall be established based on a			
43	statewide weighted average cost per day. Rate ceilings shall be established independently			
44	for PRTFs and participating ARTS residential services. The department shall have the			
45	authority to implement these changes effective July 1, 2022 and prior to the completion of			
46	any regulatory process to effect such change.			
47	3. DMAS shall also establish inflation increases for each non-rebasing fiscal year for both			
48	PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility			
49	Moving Average as established by IHS Markit (or its successor). The most recent four			
50	quarters will be averaged to create the PRTF inflation rate. The department shall have the			
51	authority to implement these changes effective July 1, 2023, and prior to the completion of			
52	any regulatory process to effect such change.			
53	4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89% to account for			
54	inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall			
55	increase to \$460.89 per day. The department shall have the authority to implement these			
56	changes effective July 1, 2022, and prior to the completion of any regulatory process to			
57	effect such change.			

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1	Y. The Department of Medical Assistance Services shall seek federal authority through the				
2	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
3	Security Act to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 managed				
4	care programs, effective July 1, 2022, into a single, streamlined managed care program that				
5	links seamlessly with the fee-for-service program, ensuring an efficient and well-coordinated				
6	Virginia Medicaid delivery system that provides high-quality care to its members and adds				
7	value for providers and the Commonwealth. The department shall have the authority to				
8	promulgate emergency regulations to implement these amendments within 280 days or less				
9	from the enactment of this Act. The department shall have authority to implement necessary				
10	changes upon federal approval and prior to the completion of any regulatory process				
11	undertaken in order to effect such change.				
12	Z. The Department of Medical Assistance Services (DMAS) shall have the authority to amend				
13	the State Plan for Medical Assistance to enroll and reimburse freestanding birthing centers				
14	accredited by the Commission for the Accreditation of Birthing Centers. Reimbursement shall				
15	be based on the Enhanced Ambulatory Patient Group methodology applied in a manner				
16	similar to the reimbursement methodology for ambulatory surgery centers. The department				
17	shall have authority to implement necessary changes upon federal approval and prior to the				
18	completion of any regulatory process undertaken in order to effect such change.				
19	AA. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
20	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
21	representatives from the following organizations: the Virginia Academy of Family				
22	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College				
23	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia				
24	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of				
25	Virginia; the Virginia Medical Group Management Association; and the Medical Society of				
26	Virginia. The committee shall also include representatives from each of the department's				
27	contracted managed care organizations and a representative from the Virginia Association of				
28	Health Plans. The committee will work with the department to investigate the implementation				
29	of quality, cost-effective health care initiatives, to identify means to increase provider				
30	participation in the Medicaid program, to remove administrative obstacles to quality, cost-				
31	effective patient care, and to address other matters as raised by the department or members of				
32	the committee. The committee shall establish an Emergency Department Care Coordination				
33	work group comprised of representatives from the committee, including the Virginia College				
34	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and				
35	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia				
36	Association of Health Plans to review the following issues: (i) how to improve coordination				
37	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
38	provider incentive funding on improved interoperability between hospital and provider				
39	systems; and (iii) methods for formalizing a statewide emergency department collaboration to				
40	improve care and treatment of Medicaid recipients and increase cost efficiency in the				
41	Medicaid program, including recognized best practices for emergency departments. The				
42	committee shall meet semi-annually, or more frequently if requested by the department or				
43	members of the committee. The department, in cooperation with the committee, shall report				
44	on the committee's activities annually to the Board of Medical Assistance Services and to the				
45	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
46	and the Department of Planning and Budget no later than October 1 each year.				
47	BB.1. The Department of Medical Assistance Services shall seek federal authority through				
48	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
49	Social Security Act to implement a comprehensive value-driven, market-based reform of the				
50	Virginia Medicaid/FAMIS programs.				
51	2. The department is authorized to contract with qualified health plans to offer recipients a				
52	Medicaid benefit package adhering to these principles. This reformed service delivery model				
53	shall be mandatory, to the extent allowed under the relevant authority granted by the federal				
54	government and shall, at a minimum, include (i) limited high-performing provider networks				
55	and medical/health homes; (ii) financial incentives for high quality outcomes and alternative				
56	payment methods; (iii) improvements to encounter data submission, reporting, and oversight;				
57	(iv) standardization of administrative and other processes for providers; and (v) support of the				
58	health information exchange.				

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1	3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the				
2	Department of Medical Assistance Services shall have the authority to (1) amend the State				
3	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers				
4	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §				
5	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA) and (2)				
6	begin the process of implementing a § 1115 demonstration project to transform the				
7	Medicaid program for newly eligible individuals and eligible individuals enrolled in the				
8	existing Medicaid program. DMAS shall submit the § 1115 demonstration waiver				
9	application to the Centers for Medicare and Medicaid Services (CMS) for approval. The				
10	department shall provide updates on the progress of the State Plan amendments and				
11	demonstration waiver applications to the Chairmen of the House Appropriations and				
12	Senate Finance and Appropriations Committees, or their designees, upon request, and				
13	provide for participation in discussions with CMS staff. The department shall respond to				
14	all requests for information from CMS on State Plan amendments and demonstration				
15	waiver applications in a timely manner.				
16	b. The demonstration project shall include the following elements in the design: The				
17	Department of Medical Assistance Services shall develop a supportive employment and				
18	housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance				
19	use disorder, or other complex, chronic conditions who need intensive, ongoing support to				
20	obtain and maintain employment and stable housing.				
21	c. The department shall have the authority to promulgate emergency regulations to				
22	implement these changes within 280 days or less from the enactment date of this Act.				
23	4. In the event that the increased federal medical assistance percentages for newly eligible				
24	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified				
25	through federal law or regulation from the methodology in effect on January 1, 2014,				
26	resulting in a reduction in federal medical assistance as determined by the department in				
27	consultation with the Department of Planning and Budget, the Department of Medical				
28	Assistance Services shall disenroll and eliminate coverage for individuals who obtained				
29	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment				
30	process shall include written notification to affected Medicaid beneficiaries, Medicaid				
31	managed care plans, and other providers that coverage will cease as soon as allowable				
32	under federal law following the date the department is notified of a reduction in Federal				
33	Medical Assistance Percentage.				
34	CC. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be				
35	17 times the DSH per diem for Type Two hospitals. The department shall have the				
36	authority to implement these reimbursement changes effective July 1, 2014, and prior to				
37	completion of any regulatory process in order to effect such changes.				
38	DD.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department				
39	of Medical Assistance Services (DMAS) to pay the state share of supplemental payments				
40	for qualifying private hospital partners of Type One hospitals (consisting of state-owned				
41	teaching hospitals) as provided in the State Plan for Medical Assistance Services.				
42	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia				
43	Medicaid provider and owned or operated by a private entity in which a Type One hospital				
44	has a non-majority interest. The supplemental payments shall be based upon the				
45	reimbursement methodology established for such payments in Attachments 4.19-A and				
46	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer				
47	agreement with any Type One hospital whose private hospital partner qualifies for such				
48	supplemental payments, under which the Type One hospital shall provide the state share				
49	in order to match federal Medicaid funds for the supplemental payments to the private				
50	hospital partner. The department shall have the authority to implement these				
51	reimbursement changes consistent with the effective date in the State Plan amendment				
52	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to				
53	completion of any regulatory process in order to effect such changes.				
54	b. The department shall adjust capitation payments to Medicaid managed care				
55	organizations for the purpose of securing access to Medicaid hospital services for the				
56	qualifying private hospital partners of Type One hospitals (consisting of state-owned				
57	teaching hospitals). The department shall revise its contracts with managed care				

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1	organizations to incorporate these supplemental capitation payments and provider payment			
2	requirements. DMAS shall enter into a transfer agreement with any Type One hospital whose			
3	private hospital partner qualifies for such supplemental payments, under which the Type One			
4	hospital shall provide the state share in order to match federal Medicaid funds for the			
5	supplemental payments to the private hospital partner. The department shall have the			
6	authority to implement these reimbursement changes consistent with the effective date			
7	approved by the Centers for Medicare and Medicaid Services (CMS). No payment shall be			
8	made without approval from CMS.			
9	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
10	supplemental payments to Medicaid physician providers with a medical school located in			
11	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
12	supplemental payment shall be based on the difference between the average commercial rate			
13	approved by CMS and the payments otherwise made to physicians. The department shall have			
14	the authority to implement these reimbursement changes consistent with the effective date in			
15	the State Plan amendment approved by CMS and prior to completion of any regulatory			
16	process in order to effect such changes.			
17	b. The department shall increase payments to Medicaid managed care organizations for the			
18	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher			
19	rates to physicians affiliated with a medical school located in Eastern Virginia that is a			
20	political subdivision of the Commonwealth subject to applicable limits. The department shall			
21	revise its contracts with managed care organizations to incorporate these supplemental			
22	capitation payments, and provider payment requirements, subject to approval by CMS. No			
23	payment shall be made without approval from CMS.			
24	c. Funding for the state share for these Medicaid payments is authorized in Item 247.			
25	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
26	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
27	supplemental Medicaid payment for local government-owned nursing homes. The total			
28	supplemental Medicaid payment for local government-owned nursing homes shall be based			
29	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
30	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
31	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
32	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
33	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
34	eligible local government-owned nursing homes or the local government itself which requires			
35	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
36	payment each nursing home is entitled to and to represent that each has the authority to			
37	transfer funds to DMAS and that the funds used will comply with federal law for use as the			
38	state share for the supplemental Medicaid payment. If a local government-owned nursing			
39	home or the local government itself is unable to comply with the intergovernmental			
40	agreement, DMAS shall have the authority to modify the State Plan. The department shall			
41	have the authority to implement the reimbursement change consistent with the effective date			
42	in the State Plan amendment approved by CMS and prior to the completion of any regulatory			
43	process undertaken in order to effect such change.			
44	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
45	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
46	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes			
47	participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in			
48	lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall:			
49	(i) exclude Medicaid recipients who elect to receive nursing home services in local			
50	government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's			
51	nursing home services on a fee-for-service basis, including the related supplemental Medicaid			
52	payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in			
53	any way limiting Medicaid recipients from electing to receive nursing home services from			
54	local government-owned nursing homes. The department may include in CCC Plus Medicaid			
55	recipients who elect to receive nursing home services in local government-owned nursing			
56	homes in the future when it has secured federal CMS approval to use a minimum fee schedule			
57	as described above.			

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1	4. The Department of Medical Assistance Services shall have the authority to amend the				
2	State Plan for Medical Assistance Services to implement a supplemental payment for				
3	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,				
4	2015. The total supplemental Medicaid payment shall be based on the Upper Payment				
5	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid				
6	payments. VDH may transfer general fund to the department from funds already				
7	appropriated to VDH to cover the non-federal share of the Medicaid payments. The				
8	department shall have the authority to implement the reimbursement change effective July				
9	1, 2015, and prior to the completion of any regulatory process undertaken in order to				
10	effect such changes.				
11	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
12	Assistance to increase the supplemental physician payments for physicians employed at a				
13	freestanding children's hospital serving children in Planning District 8 with more than 50				
14	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
15	Centers for Medicare and Medicaid Services within the limit of the appropriation provided				
16	for this purpose. The total supplemental Medicaid payment shall be based on the Upper				
17	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other				
18	Virginia Medicaid fee-for-service payments. The department shall have the authority to				
19	implement these reimbursement changes effective July 1, 2016, and prior to the				
20	completion of any regulatory process undertaken in order to effect such change.				
21	6.a. The Department of Medical Assistance Services shall promulgate regulations to make				
22	supplemental Medicaid payments to the primary teaching hospitals affiliated with a				
23	Liaison Committee on Medical Education (LCME) accredited medical school located in				
24	Planning District 23 that is a political subdivision of the Commonwealth and an LCME				
25	accredited medical school located in Planning District 5 that has a partnership with a				
26	public university. The amount of the supplemental payment shall be based on the				
27	reimbursement methodology established for such payments in Attachments 4.19-A and				
28	4.19-B of the State Plan for Medical Assistance and/or the department's contracts with				
29	managed care organizations. The department shall have the authority to implement these				
30	reimbursement changes consistent with the effective date in the State Plan amendment or				
31	the managed care contracts approved by the Centers for Medicare and Medicaid Services				
32	(CMS) and prior to completion of any regulatory process in order to effect such changes.				
33	No payment shall be made without approval from CMS.				
34	b. Funding for the state share for these Medicaid payments is authorized in Item 247 and				
35	Item 4-5.03.				
36	c. Payments authorized in this subsection shall sunset after the effective date of a				
37	statewide supplemental payment for private acute care hospitals authorized in Item 3-5.16.				
38	For purposes of the upper payment limit, the department shall prorate the upper payment				
39	limit if the sunset date is mid-fiscal year. The department shall have the authority to				
40	implement this change prior to the completion of any regulatory process undertaken in				
41	order to effect such change.				
42	7.a. The department shall amend the State plan for Medical Assistance to implement a				
43	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based				
44	on the difference between reimbursement with rates using an adjustment factor of 100%				
45	minus current authorized reimbursement subject to the inpatient and outpatient Upper				
46	Payment Limits for non-state government owned hospitals, and for managed care claims				
47	based on the difference between the amount included in the capitation rates for inpatient				
48	and outpatient services based on historical paid claims for non-state government hospitals				
49	and the maximum managed care directed payment supported by the department's				
50	calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section				
51	438.6(c). The department shall include in its contracts with managed care organizations a				
52	percentage increase for Chesapeake Regional Hospital consistent with the approved				
53	managed care directed percentage increase. The department shall adjust capitation				
54	payments to Medicaid managed care organizations to fund this percentage increase. Both				
55	the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R.				
56	438.6(c)(1)(iii) and subject to CMS approval.				
57	b. The department shall also amend the State Plan for Medical Assistance to implement				

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1	supplemental physician payments for practice plans employed by or under contract with			
2	Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and			
3	Medicaid Services. The department shall increase payments to Medicaid managed care			
4	organizations for the purpose of providing higher rates to physicians employed by or under			
5	contract with Chesapeake Regional Hospital based on the maximum allowed by CMS. The			
6	department shall revise its contracts with managed care organizations to incorporate these			
7	managed care directed payments, subject to approval by CMS. The department shall have the			
8	authority to implement these reimbursement changes effective July 1, 2022, and prior to			
9	completion of any regulatory process undertaken in order to effect such change.			
10	c. Prior to submitting the State Plan Amendment or making the managed care contract			
11	changes, Chesapeake Regional Hospital shall enter into an agreement with the department to			
12	transfer the non-federal share for these payments. The department shall have the authority to			
13	implement these reimbursement changes consistent with the effective date(s) approved by the			
14	Centers for Medicare and Medicaid (CMS).			
15	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay			
16	the state share of supplemental payments for nursing homes owned by Type One hospitals			
17	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical			
18	Assistance Services. The total supplemental payment shall be based on the difference between			
19	the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid			
20	payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer			
21	agreement with any Type One hospital whose nursing home qualifies for such supplemental			
22	payments, under which the Type One hospital shall provide the state share in order to match			
23	federal Medicaid funds for the supplemental payments. The department shall have the			
24	authority to implement these reimbursement changes consistent with the effective date in the			
25	State Plan amendment approved by CMS and prior to completion of any regulatory process in			
26	order to effect such changes.			
27	b. The department shall adjust capitation payments to Medicaid managed care organizations			
28	to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii)			
29	at a level consistent with the State Plan amendment authorized above for nursing homes			
30	owned by Type One hospitals. The department shall revise its contracts with managed care			
31	organizations to incorporate these supplemental capitation payments and provider payment			
32	requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose			
33	nursing home qualifies for such supplemental payments, under which the Type One hospital			
34	shall provide the state share in order to match federal Medicaid funds for the supplemental			
35	payments. The department shall have the authority to implement these reimbursement			
36	changes consistent with the effective date approved by CMS. No payment shall be made			
37	without approval from CMS.			
38	9. The department shall amend the State plan for Medical Assistance to implement a			
39	supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the			
40	difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-			
41	state government owned hospitals, and for managed care claims based on the difference			
42	between the amount included in the capitation rates for inpatient and outpatient services based			
43	on historical paid claims for non-state government hospitals and the maximum managed care			
44	directed payment supported by the department's calculations and allowed by CMS, subject to			
45	CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts			
46	with managed care organizations a percentage increase for Lake Taylor Transitional Care			
47	Hospital consistent with the approved managed care directed fee for service supplemental			
48	payment percentage increase. The department shall adjust capitation payments to Medicaid			
49	managed care organizations to fund this percentage increase. Both the contract changes and			
50	capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to			
51	CMS approval. Prior to submitting the State Plan Amendment or making the managed care			
52	contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement with			
53	the department to transfer the non-federal share for these payments. The department shall			
54	have the authority to implement these reimbursement changes consistent with the effective			
55	date(s) approved by the Centers for Medicare and Medicaid (CMS). The originating funding			
56	for this program will come entirely from Lake Taylor.			
57	10.a. The Department of Medical Assistance Services shall develop a State Plan for Medical			
58	Assistance amendment to make supplemental payments to private hospitals and related health			

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1	systems who intend to execute affiliation agreements with public entities that are capable			
2	of transferring funds to the department for purposes of covering the non-federal share of			
3	the authorized payments. Such public entities would enter into an Interagency Agreement			
4	with the department for this purpose. The department shall develop a plan, that could take			
5	effect July 1, 2023, for making managed care directed payments or supplemental			
6	payments as follows: Physician fee-for-service (FFS) supplemental payments through a			
7	state plan amendment and physician managed care directed payments through managed			
8	care contracts up to the Average Commercial Rate for practice plans that are a component			
9	of the participating hospitals or health system. The plan shall identify the public entity			
10	who will transfer funds to the department, the amount and duration of such transfers, the			
11	purpose and amount of any supplemental payment or managed care direct payments made			
12	to private hospitals and related health systems, and the impact, if any, on other			
13	supplemental payment programs currently in effect. The plan shall also include the			
14	appropriate references that provide authority for such payments.			
15	b. The Department of Medical Assistance Services shall report the plan to the Chairs of			
16	the House Appropriations and Senate Finance and Appropriations Committees by October			
17	15, 2022.			
18	EE. The Department of Medical Assistance Services is authorized to amend the State Plan			
19	under Title XIX of the Social Security Act to add coverage for comprehensive dental			
20	services to pregnant women receiving services under the Medicaid program to include: (i)			
21	diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi)			
22	prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general			
23	services. The department shall have authority to implement necessary changes upon			
24	federal approval and prior to the completion of any regulatory process undertaken in order			
25	to effect such changes.			
26	FF. The Department of Medical Assistance Services (DMAS) shall amend its July 1,			
27	2016, managed care contracts in order to conform to the requirement pursuant to House			
28	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior			
29	authorization of drug benefits.			
30	GG.1. Out of this appropriation, \$4,350,000 the first year and \$4,350,000 the second year			
31	from the general fund and \$4,350,000 the first year and \$4,350,000 the second year from			
32	nongeneral funds shall be used for supplemental payments to fund graduate medical			
33	education for 5 residents who began their residencies in July 2018; 16 residents who			
34	began their residencies in July 2019; 30 residents who began their residencies in July			
35	2020; 22 residents who began their residencies in July 2021; 20 residents who began their			
36	residencies in July 2022, and 10 psychiatric residents who began their residencies in July			
37	2022.			
38	2. The supplemental payment for each qualifying residency slot shall be \$100,000			
39	annually minus any Medicare residency payment for which the sponsoring institution is			
40	eligible. For any residency program at a facility whose Medicaid payments are capped by			
41	the Centers for Medicare and Medicaid Services, the supplemental payments for each			
42	qualifying residency slot shall be \$50,000 from the general fund annually minus any			
43	Medicare residency payments for which the residency program is eligible. Supplemental			
44	payments shall be made for up to four years for each qualifying resident. Payments shall			
45	be made quarterly following the same schedule used for other medical education			
46	payments.			
47	3. The Department of Medical Assistance Services shall submit a State Plan amendment			
48	based on the authorization in GG.1. of this Item to make supplemental payments for			
49	graduate medical education residency slots. The supplemental payments are subject to			
50	federal Centers for Medicare and Medicaid Services approval. The department shall have			
51	the authority to promulgate emergency regulations to implement this amendment within			
52	280 days or less from the enactment of this Act.			
53	4.a. Effective July 1, 2018, the department shall make supplemental payments to the			
54	following sponsoring institutions for the specified number of primary care residencies: to			
55	Carilion Medical Center for 2 psychiatric residencies and to Sentara Norfolk General for 1			
56	OB/GYN residency and 2 psychiatric residencies.			

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1	b. Effective July 1, 2019, the department shall make supplemental payments to the following				
2	sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk				
3	General (1 residency), Maryview Hospital (1 residency), Carilion Medical Center (6				
4	residencies), Centra Health (2 residencies), and Riverside Regional Medical Center (1				
5	residencies). The department shall make supplemental payments to Inova Fairfax Hospital for				
6	1 General Surgery residency and to Carilion Medical Center for 2 psychiatric residencies. The				
7	department shall make supplemental payments to Sentara Norfolk General 1 OB/GYN				
8	residency and 1 urology residency.				
9	c. Effective July 1, 2020, the department shall make supplemental payments for a primary				
10	care residency to Riverside Regional Medical Center. The department shall make				
11	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1				
12	urology residency. In addition, the department shall make supplemental payments to the				
13	following sponsoring institutions for the specified number of primary care residencies:				
14	Sentara Norfolk General (3 residencies), Maryview Hospital (1 residency), Carilion Medical				
15	Center (7 residencies), and Centra Health (2 residencies). The department shall make				
16	supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and Carilion				
17	Medical Center for 2 psychiatry residencies. The department shall make supplemental				
18	payments to Riverside Regional Medical Center for 8 emergency medicine residencies. The				
19	department shall make supplemental payments to Children's Hospital of King's Daughters for				
20	2 general pediatrics residencies.				
21	d. Effective July 1, 2021, the department shall make supplemental payments to the following				
22	sponsoring institutions for the specified number of primary care residencies: Carilion Medical				
23	Center (7 residencies) and Centra Health (3 residencies). The department shall make				
24	supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and 1				
25	emergency medicine residency. The department shall make supplemental payments to				
26	Carilion Medical Center for 2 psychiatry residencies. The department shall make				
27	supplemental payments to Riverside Regional Medical Center for 8 emergency medicine				
28	residencies.				
29	e. Effective July 1, 2022, the department shall make supplemental payments to the following				
30	sponsoring institutions for the specified number of primary care residencies: Carilion (5				
31	Internal Medicine residencies), Centra (3 Family Medicine residencies), and Riverside (1				
32	Family Medicine residency). The department shall make supplemental payments to Carilion				
33	for 2 Psychiatry residencies. The department shall make supplemental payments to Children's				
34	Hospital of the King's Daughters for 2 Pediatric residencies. The department shall make				
35	supplemental payments to Sentara Norfolk General for 2 Psychiatry residencies. The				
36	department shall make supplemental payments to Riverside for 4 Emergency Medicine and 1				
37	OB/GYN residencies.				
38	5. Preference shall be given for residency slots located in underserved areas. Applications for				
39	slots that involve multiple medical care providers collaborating in training residents and that				
40	involve providing residents the opportunity to train in underserved areas are encouraged. A				
41	majority of the new residency slots funded each year shall be for primary care. The				
42	department shall adopt criteria for primary care, high need specialties and underserved areas				
43	as developed by the Virginia Health Workforce Development Authority. Beginning July 1,				
44	2018, the department shall also review and consider applications from non-hospital				
45	sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).				
46	6. If the number of qualifying residency slots exceeds the available number of supplemental				
47	payments, the Virginia Health Workforce Development Authority shall determine which new				
48	residency slots to fund based on priorities developed by the authority.				
49	7. The sponsoring institution will be eligible for the supplemental payments as long as it				
50	maintains the number of residency slots in total and by category as a result of the increase.				
51	The sponsoring institutions must certify by June 1 each year that they continue to meet the				
52	criteria for the supplemental payments and report any changes during the year to the number				
53	of residents.				
54	8. The department shall require all sponsoring institutions receiving Medicaid medical				
55	education funding to report annually by September 15 on the number of residents in total and				
56	by specialty/subspecialty. Medical education funding includes payments for graduate medical				
57	education (GME) and indirect medical education (IME).				

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1	HH.1. The Department of Medical Assistance Services, in consultation with the				
2	appropriate stakeholders, shall amend the State Plan for medical assistance and/or seek				
3	federal authority through an 1115 demonstration waiver, as soon as feasible, to provide				
4	coverage of inpatient detoxification, inpatient substance abuse treatment, residential				
5	detoxification, residential substance abuse treatment, and peer support services to				
6	Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems.				
7	2. The Department of Medical Assistance Services shall have the authority to make				
8	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,				
9	Community Based and Residential Treatment services (group homes and facilities) for				
10	individuals with substance abuse disorders in order to ensure parity between the substance				
11	abuse treatment services and the medical and mental health services covered by the				
12	department and to ensure comprehensive treatment planning and care coordination for				
13	individuals receiving behavioral health and substance use disorder services. The				
14	department shall ensure appropriate utilization and cost efficiency, and adjust				
15	reimbursement rates within the limits of the funding appropriated for this purpose based				
16	on current industry standards. The department shall consider all available options				
17	including, but not limited to, service definitions, prior authorization, utilization review,				
18	provider qualifications, and reimbursement rates for the following Medicaid services:				
19	substance abuse day treatment for pregnant women, substance abuse residential treatment				
20	for pregnant women, substance abuse case management, opioid treatment, substance abuse				
21	day treatment, and substance abuse intensive outpatient. Any amendments to the State				
22	Plan or waivers initiated under the provisions of this paragraph shall not exceed funding				
23	appropriated in this Act for this purpose. The department shall have the authority to				
24	promulgate regulations to implement these changes within 280 days or less from the				
25	enactment date of this Act.				
26	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
27	Assistance and any waivers thereof to include peer support services to children and adults				
28	with mental health conditions and/or substance use disorders. The department shall work				
29	with its contractors, the Department of Behavioral Health and Developmental Services,				
30	and appropriate stakeholders to develop service definitions, utilization review criteria and				
31	provider qualifications. Any amendments to the State Plan or waivers initiated under the				
32	provisions of this paragraph shall not exceed funding appropriated in this Act for this				
33	purpose. The department shall have the authority to promulgate regulations to implement				
34	these changes within 280 days or less from the enactment date of this Act.				
35	4. The Department of Medical Assistance Services shall, prior to the submission of any				
36	State Plan amendment or waivers to implement paragraphs HH.1., HH.2., and HH.3.,				
37	submit a plan detailing the changes in provider rates, new services added, other				
38	programmatic changes, and a certification of budget neutrality to the Director, Department				
39	of Planning and Budget and the Chairmen of the House Appropriation and Senate Finance				
40	and Appropriations Committees.				
41	II.1. The Department of Medical Assistance Services shall monitor the capacity available				
42	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust				
43	payments accordingly when the UPL cap is reached. The department shall make an				
44	adjustment to stay under the UPL cap by reducing or eliminating as necessary				
45	supplemental payments to hospitals based on when the first supplemental payments were				
46	actually made so that the newest supplemental payments to hospitals would be impacted				
47	first and so on.				
48	2. The Department of Medical Assistance Services shall have the authority to implement				
49	reimbursement changes deemed necessary to meet the requirements of this paragraph prior				
50	to the completion of any regulatory process in order to effect such changes.				
51	JJ.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
52	the State Plan for Medical Assistance to increase the formula for indirect medical				
53	education (IME) for freestanding children's hospitals with greater than 50 percent				
54	Medicaid utilization in 2009 as a substitute for disproportionate share hospital (DSH)				
55	payments. The formula for these hospitals for IME for inpatient hospital services provided				
56	to Medicaid patients but reimbursed by capitated managed care providers shall be				
57	identical to the formula for Type One hospitals. The IME payments shall continue to be				

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1	limited such that total payments to freestanding children's hospitals with greater than 50				
2	percent Medicaid utilization do not exceed the federal uncompensated care cost limit to which				
3	DSH payments are subject, excluding third party reimbursement for Medicaid eligible				
4	patients. The department shall have the authority to implement these changes effective July 1,				
5	2017, and prior to completion of any regulatory action to effect such changes.				
6	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
7	additional hospital supplemental payments for freestanding children's hospitals with greater				
8	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
9	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
10	These new payments shall equal what would have been paid to the freestanding children's				
11	hospitals under the current disproportionate share hospital (DSH) formula without regard to				
12	the uncompensated care cost limit. These additional hospital supplemental payments shall				
13	take precedence over supplemental payments for private acute care hospitals. If the federal				
14	regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and				
15	adjust the additional hospital supplemental payments authorized in this paragraph				
16	accordingly. The department shall have the authority to implement these changes prior to				
17	completion of any regulatory process undertaken in order to effectuate such change.				
18	KK. For the period beginning September 1, 2016 until 180 days after publication and				
19	distribution of the Developmental Disabilities Waivers provider manual by the Department of				
20	Medical Assistance Services (DMAS), retraction of payment from Developmental Disabilities				
21	Waivers providers following an audit by DMAS or one of its contractors is only permitted				
22	when the audit points identified are supported by the Code of Virginia, regulations, DMAS				
23	general providers manuals, or DMAS Medicaid Memos in effect during the date of services				
24	being audited.				
25	LL. The Department of Medical Assistance Services shall submit a report annually on all				
26	supplemental payments made to hospitals through the Medicaid program. This report shall				
27	include information for each hospital and by type of supplemental payment (Disproportionate				
28	Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment				
29	Limit program, and others). The report shall include total Medicaid payments from all sources				
30	and calculate the percent of overall payments that are supplemental payments. Furthermore, it				
31	shall include a description of each type of supplemental payment and the methodology used to				
32	calculate the payments. Each report shall reflect the data for the prior three fiscal years and				
33	shall be submitted to the Chairmen of the House Appropriations and Senate Finance and				
34	Appropriations Committees by September 1 each year.				
35	MM.1. The Department of Medical Assistance Services shall work with stakeholders to				
36	review and adjust medical necessity criteria for Medicaid-funded nursing services including				
37	private duty nursing, skilled nursing, and home health. The department shall adjust the				
38	medical necessity criteria to reflect advances in medical treatment, new technologies, and use				
39	of integrated care models including behavioral supports. The department shall have the				
40	authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of				
41	the Social Security Act to include changes to services covered, provider qualifications,				
42	medical necessity criteria, and rates and rate methodologies for private duty nursing. The				
43	adjustments to these services shall meet the needs of members and maintain budget neutrality				
44	by not requiring any additional expenditure of general fund beyond the current projected				
45	appropriation for such nursing services.				
46	2. The department shall have authority to implement these changes to be effective July 1,				
47	2022. The department shall also have authority to promulgate any emergency regulations				
48	required to implement these necessary changes within 280 days or less from the enactment				
49	date of this act. The department shall submit a report and estimates of any projected cost				
50	savings to the Chairmen of the House Appropriations and Senate Finance and Appropriations				
51	Committees 30 days prior to implementation of such changes.				
52	NN. The Department of Medical Assistance Services shall pursue any and all alternatives and				
53	cost based reimbursement models to allow a private hospital in rural Southwest Virginia that				
54	has closed in the last five years to recoup capital startup costs and minimize operating losses				
55	for the next five years, including but not limited to optimizing federal matching dollars in				
56	accordance with federal law.				
57	OO. The Department of Medical Assistance Services and the Department of Behavioral				

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1	Health and Developmental Services shall recognize the Certified Employment Support				
2	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)				
3	certifications in lieu of competency requirements for supported employment staff in the				
4	Medicaid Community Living, Family and Individual Support and Building Independence				
5	Waiver programs and shall allow providers that are Department for the Aging and				
6	Rehabilitative Services vendors that hold a national three-year accreditation from the				
7	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified				
8	to meet employment staff competency requirements, provided the provider submits the				
9	results from their CARF surveys including recommendations received to the Department				
10	of Behavioral Health and Developmental Services so that the agency can verify that there				
11	are no recommendations for the standards that address staff competency.				
12	PP.1. The Department of Medical Assistance Services (DMAS) shall have the authority to				
13	implement programmatic changes to service definitions, prior authorization and utilization				
14	review criteria, provider qualifications, and reimbursement rates for the following existing				
15	Medicaid behavioral health services: assertive community treatment, mental health partial				
16	hospitalization programs, crisis intervention and crisis stabilization services.				
17	2. The department shall have the authority to develop new service definitions, prior				
18	authorization and utilization review criteria, provider qualifications, and reimbursement				
19	rates for the following new Medicaid behavioral health services: multi-systemic therapy,				
20	family functional therapy, intensive outpatient services, mobile crisis intervention				
21	services, 23 hour temporary observation services and residential crisis stabilization unit				
22	services.				
23	3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
24	reimbursement rates for the following services: assertive community treatment, multi-				
25	systemic therapy and family functional therapy.				
26	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
27	reimbursement rates for the following services: intensive outpatient services, partial				
28	hospitalization programs, mobile crisis intervention services, 23 hour temporary				
29	observation services, crisis stabilization services and residential crisis stabilization unit				
30	services.				
31	5. In the development and implementation of these changes, the department shall ensure				
32	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget				
33	neutral and must not exceed the funding appropriated in the Act for these services.				
34	6. The Department of Medical Assistance Services shall, prior to the submission of any				
35	State Plan amendment or waivers to implement these paragraphs, submit a plan detailing				
36	the changes in provider rates, new services added and other programmatic changes to the				
37	Director, Department of Planning and Budget and the Chairmen of the House				
38	Appropriation and Senate Finance and Appropriations Committees.				
39	7. The department shall have the authority to promulgate emergency regulations to				
40	implement this amendment within 280 days or less from the enactment of this Act.				
41	QQ. Effective July 1, 2021, the Department of Medical Assistance Services shall seek				
42	federal authority through waiver and State Plan amendments under Titles XIX and XXI of				
43	the Social Security Act, as necessary, to provide continuous coverage to enrollees for the				
44	duration of pregnancy and through 12 months postpartum. The department shall have the				
45	authority to promulgate emergency regulations to implement these amendments within				
46	280 days or less from the enactment of this Act. The department shall have authority to				
47	implement these amendments upon federal approval and prior to the completion of any				
48	regulatory process.				
49	RR. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
50	rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of Medicare				
51	rates. The department shall have the authority to implement these reimbursement changes				
52	prior to the completion of any regulatory process to effect such changes.				
53	SS. Effective on and after July 1, 2021, the Department of Medical Assistance Services				
54	shall amend the State Plan for Medical Assistance to modify reimbursement for nursing				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
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1	facility services such that the direct peer group price percentage shall be increased to 109.3				
2	percent and the indirect peer group price percentage shall be increased to 103.3 percent. The				
3	department shall have the authority to implement these changes effective July 1, 2021 and				
4	prior to the completion of any regulatory process undertaken in order to effect such change.				
5	TT. The Department of Medical Assistance Services shall amend the State Plan for Medical				
6	Assistance to implement a supplemental disproportionate share hospital (DSH) payment for				
7	Chesapeake Regional Hospital up to its hospital-specific disproportionate share hospital limit				
8	(OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4. The payment				
9	shall be made annually based upon the hospital's disproportionate share limit for the most				
10	recent year for which the disproportionate share limit has been calculated subject to the				
11	availability of DSH funds under the federal allotment of such funds to the department. Prior to				
12	submitting the State Plan amendment, Chesapeake Regional Hospital shall enter into an				
13	agreement with the department to transfer the non-federal share of the supplemental DSH				
14	payment. Payment of the supplemental DSH payment is contingent upon receipt of				
15	intergovernmental transfer of funds or certified public expenditures from Chesapeake				
16	Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or				
17	certify necessary funds pursuant to federal law, the department may amend the State Plan for				
18	Medical Assistance to terminate the supplemental DSH payment program. The department				
19	shall have the authority to implement these reimbursement changes consistent with effective				
20	date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments				
21	shall be made without CMS approval. In the event that CMS recoups supplemental DSH				
22	hospital funds from the department, Chesapeake Regional Hospital shall reimburse such funds				
23	to the department.				
24	UU. The Department of Medical Assistance Services shall amend the State Plan for Medical				
25	Assistance to provide that any nursing facility which thereafter loses its Medicaid capital				
26	reimbursement status as a hospital-based nursing facility because a replacement hospital was				
27	built at a different location and Medicare rules no longer allow the nursing home's cost to be				
28	included on the hospital's Medicare cost report shall have its first fair rental value (FRV)				
29	capital payment rate set at the maximum FRV rental rate for a new free-standing nursing				
30	facility with the date of acquisition for its capital assets being the date the replacement				
31	hospital is licensed. The department shall have the authority to implement these				
32	reimbursement changes effective July 1, 2021 and prior to the completion of the regulatory				
33	process.				
34	VV. Effective July 1, 2022, the department shall amend the State Plan for Medical Assistance				
35	to establish a new direct and indirect care peer group for nursing facilities operating with at				
36	least 80% of the resident population having one or more of the following diagnoses:				
37	quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In				
38	addition, a qualifying facility must have at least 90% Medicaid utilization and a case mix				
39	index of 1.15 or higher in fiscal year 2014. The department shall utilize the data from the most				
40	recent rebasing to make this change effective for fiscal year 2023 and subsequent rate years				
41	until this change is incorporated into the next scheduled rebasing. This change shall not affect				
42	rates established in the most recent rebasing for facilities in any other direct and indirect care				
43	peer groups. The department shall have the authority to implement this reimbursement change				
44	prior to completion of any regulatory process in order to effect such change. To the extent				
45	federal approval requires alternative approaches to achieve the same general results, the				
46	department shall have the authority to follow the federal guidance effecting this change.				
47	WW. The Department of Medical Assistance Services shall amend the State Plan for Medical				
48	Assistance to establish Specialized Care operating rates for fiscal years 2021, 2022 and 2023				
49	by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After fiscal year				
50	2023, the department shall revert to the existing prospective methodology. The department				
51	has the authority to implement this change notwithstanding current regulations and consistent				
52	with the approved State Plan amendment.				
53	XX. The Department of Medical Assistance Services shall require Medicaid managed care				
54	organizations to reimburse at no less than 90 percent of the state Medicaid program Durable				
55	Medical Equipment fee schedule for the same service or item of durable medical equipment,				
56	prosthetics, orthotics, and supplies. The department shall have the authority to implement this				
57	reimbursement change effective July 1, 2021 and prior to the completion of any regulatory				
58	process undertaken in order to effect such change.				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	YY. The Department of Medical Assistance Services (DMAS) shall convene an advisory				
2	panel of representatives chosen by the Virginia Association of Community Services				
3	Boards (VACSB), the Virginia Association of Community-Based Providers (VACBP), the				
4	Virginia Coalition of Private Provider Associations (VCOPPA), Caliber, the Virginia				
5	Network of Private Providers (VNPP), and the Virginia Hospital and Healthcare				
6	Association. The advisory panel shall meet at least every two months with the appropriate				
7	staff from DMAS to review and advise on all aspects of the plan for and implementation				
8	of the redesign of behavioral health services with a specific focus on ensuring that the				
9	systemic plan incorporates development and maintenance of sustainable business models.				
10	Upon advice of the Advisory panel, DMAS may assign staff, as necessary, to review				
11	operations of a sample of providers to examine the process for service authorization, the				
12	interpretation of the medical necessity criteria, and the claims processing by all Medicaid				
13	managed care organizations. DMAS will report their findings from this review to the				
14	advisory panel and to the Secretary of Health and Human Resources, and the Chairs of				
15	House Appropriations and Senate Finance and Appropriations Committees by December				
16	1, 2022.				
17	ZZ. The Department of Medical Assistance Services shall adjust the post eligibility special				
18	earnings allowance for individuals in the CCC Plus, Community Living, Family and				
19	Individual Support and Building Independence waiver programs to incentivize				
20	employment for individuals receiving waiver services. DMAS shall lower the number of				
21	hours from at least eight hours but less than 20 hours per week requirement to at least four				
22	hours but less than 20 hours per week. The Special Earnings Allowance for waiver				
23	participants allows a percentage of earned income to be disregarded when calculating an				
24	individual's contribution to the cost of their waiver services when earning income. The				
25	current requirement is at least eight hours but less than 20 hours per week for a disregard				
26	of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300				
27	percent for individuals that work 20 hours or more per week.				
28	AAA. The Department of Medical Assistance Services shall conduct an analysis to				
29	determine if any additional payment opportunities could be directed to the primary				
30	teaching hospital affiliated with a Liaison Committee on Medical Education (LCME)				
31	accredited medical school located in Planning District 23 that is a political subdivision of				
32	the Commonwealth, based on the department's reimbursement methodology established				
33	for such payments. If such opportunities do exist, the department shall work with the				
34	entities to determine the framework for implementing such payments, including a				
35	reasonable cap on such payments so other qualifying entities are not adversely affected in				
36	future years.				
37	BBB.1. Effective May 1, 2021, the Department of Medical Assistance Services shall				
38	increase the rates for agency- and consumer-directed personal care, respite and companion				
39	services in the home and community-based services waivers and Early Periodic Screening,				
40	and Diagnosis and Treatment (EPSDT) program by 6.4 percent. The department shall				
41	have the authority to implement these changes prior to completion of any regulatory				
42	process undertaken in order to effect such change.				
43	2. Effective January 1, 2022, the Department of Medical Assistance Services shall				
44	increase the rates for agency- and consumer-directed personal care, respite and companion				
45	services in the home and community-based services waivers and Early Periodic Screening,				
46	and Diagnosis and Treatment (EPSDT) program by 12.5 percent. The department shall				
47	have the authority to implement these changes prior to completion of any regulatory				
48	process undertaken in order to effect such change.				
49	CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall amend				
50	the State Plan for Medical Assistance to increase the practitioner rates for				
51	anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The				
52	department shall ensure through its contracts with managed care organizations that the rate				
53	increase is reflected in their rates to providers. The department shall have the authority to				
54	implement these reimbursement changes prior to the completion of any regulatory process				
55	undertaken in order to effect such changes.				
56	DDD. The Department of Medical Assistance Services shall amend the State Plan for				
57	Medical Assistance to increase the supplemental physician payments for physicians				

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1	employed at a freestanding children's hospital serving children in Planning District 8 to the			
2	maximum allowed by the Centers for Medicare and Medicaid Services within the limit of the			
3	appropriation provided for this purpose. The total supplemental Medicaid payment shall be			
4	based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid			
5	Services and all other Virginia Medicaid fee-for-service payments. The department shall have			
6	the authority to implement these reimbursement changes effective July 1, 2021, and prior to			
7	the completion of any regulatory process undertaken in order to effect such change.			
8	EEE. The Department of Medical Assistance Services shall have the authority to amend the			
9	State Plan for Medical Assistance or any waiver under Title XIX of the Social Security Act to			
10	increase the income eligibility for participation in the Medicaid Works program to 138			
11	percent of the Federal Poverty Level. The department shall have the authority to implement			
12	this change prior to the completion of the regulatory process necessary to implement such			
13	change.			
14	FFF. Effective July 1, 2021, the Department of Medical Assistance Services shall increase			
15	rates for skilled and private duty nursing services to 80 percent of the benchmark rate			
16	developed by the department and consistent with the appropriation available for this purpose.			
17	The department shall have the authority to implement these changes prior to the completion of			
18	any regulatory process to effect such changes.			
19	GGG. Effective, January 1, 2021, the Department of Medical Assistance Services shall amend			
20	the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any			
21	necessary waivers, to authorize time and a half up to eight hours and effective July 1, 2021,			
22	up to 16 hours for a single attendant who works more than 40 hours per week for attendants			
23	providing Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and			
24	companion services. The department shall have authority to implement this provision prior to			
25	the completion of any regulatory process undertaken in order to effect such change.			
26	HHH. The Department of Medical Assistance Services shall amend the State Plan for Medical			
27	Assistance Services to allow the pending, reviewing and the reducing of fees for avoidable			
28	emergency room claims for codes 99282, 99283 and 99284, both physician and facility. The			
29	department shall utilize the avoidable emergency room diagnosis code list currently used for			
30	Managed Care Organization clinical efficiency rate adjustments. If the emergency room claim			
31	is identified as a preventable emergency room diagnosis, the department shall direct the			
32	Managed Care Organizations to default to the payment amount for code 99281,			
33	commensurate with the acuity of the visit. The department shall have the authority to			
34	implement this reimbursement change effective July 1, 2020, and prior to the completion of			
35	any regulatory process undertaken in order to effect such change.			
36	III. The Department of Medical Assistance Services shall amend the State Plan for Medical			
37	Assistance Services under Title XIX to modify the definition of readmissions to include cases			
38	when patients are readmitted to a hospital for the same or a similar diagnosis within 30 days			
39	of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical			
40	access hospitals, or in any case where the patient was originally discharged against medical			
41	advice. If the patient is readmitted to the same hospital for a potentially preventable			
42	readmission then the payment for such cases shall be paid at 50 percent of the normal rate,			
43	except that a readmission within five days of discharge shall be considered a continuation of			
44	the same stay and shall not be treated as a new case. Similar diagnoses shall be defined as			
45	ICD diagnosis codes possessing the same first three digits. The department shall have the			
46	authority to implement this reimbursement change effective July 1, 2020, and prior to the			
47	completion of any regulatory process undertaken in order to effect such change. The			
48	department shall report quarterly on the number of hospital readmissions, the cost, and the			
49	primary diagnosis of such readmissions to the Joint Subcommittee for Health and Human			
50	Resources Oversight.			
51	JJJ. The Department of Medical Assistance Services shall continue working with the			
52	Department of Behavioral Health and Developmental Services to complete the actions			
53	necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness			
54	and/or Serious Emotional Disturbance. The department shall develop such a waiver			
55	application at the appropriate time that shall be consistent with the Addiction Treatment and			
56	Recovery Services substance abuse waiver program. The department shall develop a plan with			
57	a timeline and potential cost savings of such a waiver to the Commonwealth. The department			

ITEM 304.		Item Details(\$)		Appropriations(\$)	
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1	shall provide an update on the status of the waiver by November 1 of each year to the				
2	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.				
3	KKK.1. Effective January 1, 2021, the Department of Medical Assistance Services shall				
4	develop and implement an actuarially sound risk adjustment model that addresses the				
5	behavioral health acuity differences among the Medicaid managed care organizations for				
6	the community well population of individuals who are dually eligible for Medicare and				
7	Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus				
8	program. Behavioral health services shall be defined to include the following: case				
9	management services, community behavioral health, early intervention services, and				
10	addiction and recovery treatment services. The risk adjustment shall be based on				
11	nationally accepted models, such as the Chronic Illness and Disability Payment System				
12	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate				
13	variables predictive of behavioral health service utilization. Managed care experience shall				
14	be utilized as the basis for the risk adjustment.				
15	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop				
16	and implement differential capitation rates for members in behavioral health treatment				
17	versus those who are not, for the community well population of individuals who are dually				
18	eligible for Medicare and Medicaid currently served through the CCC Plus program. The				
19	rates shall be actuarially sound and the behavioral health rates shall additionally				
20	incorporate risk adjustment to account for acuity differences amongst the managed care				
21	organizations. Behavioral health services shall be defined to include the following: case				
22	management services, community behavioral health, early intervention services, and				
23	addiction and recovery treatment services. The risk adjustment shall be based on				
24	nationally accepted models, such as The Chronic Illness and Disability Payment System				
25	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate				
26	variables predictive of behavioral health service utilization. Managed care experience shall				
27	be utilized as the basis for the establishment of the capitation rates and the risk adjustment.				
28	3. The risk adjustment model and differential capitation rates in these paragraphs shall be				
29	implemented such that the impact is budget neutral.				
30	LLL. Free-standing emergency departments, also referred to as dedicated emergency				
31	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital				
32	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42				
33	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent				
34	facility, shall submit to the payor upon billing for services rendered (i) the campus				
35	location in which their services were rendered, and (ii) an indicator specifying that the				
36	services were rendered in a free-standing emergency department.				
37	MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall have				
38	the authority to amend the State Plan of Medical Assistance under Title XIX of the Social				
39	Security Act to provide a comprehensive dental benefit to adults. The department shall				
40	work with its Dental Advisory Committee, including members of the Virginia Dental				
41	Association, the Virginia Health Catalyst, the Virginia Commonwealth University School				
42	of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care				
43	Association, a representative of the developmental and intellectual disability community,				
44	the Virginia Department of Health and the administrator of the Smiles for Children				
45	program to develop the benefit. The benefit shall be modeled after the existing benefit for				
46	pregnant women. The benefit shall include preventive and restorative services and shall				
47	not include any cosmetic services or orthodontic services. The Dental Advisory				
48	Committee shall design a benefit that does not exceed the appropriated funds to provide				
49	such services. The department shall work with its dental benefit administrator, the				
50	Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the				
51	Virginia Community Healthcare Association and other stakeholders to ensure an adequate				
52	network of providers and awareness among beneficiaries. The department shall have				
53	authority to promulgate emergency regulations to implement these changes within 280				
54	days or less from the enactment date of this act.				
55	NNN. The Department of Medical Assistance Services, in collaboration with the Virginia				
56	Department of Social Services, state workforce agencies and programs, and appropriate				
57	stakeholders, shall develop a referral system designed to connect current and newly				

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1	eligible Medicaid enrollees to employment, training, education assistance and other support			
2	services. The department shall review current federal law and regulations that may allow,			
3	through State Plan amendments, contracts, or other policy changes, the department to support			
4	such a referral program. The department shall provide new enrollees in the Medicaid program,			
5	that have been identified as being potentially unemployed or underemployed with information			
6	on all available state and federal programs available to them that offer training, education			
7	assistance or other types of employment support services. The department shall work with its			
8	contracted managed care organizations to facilitate referrals to employment related services.			
9	To the degree that resources are available in other state agencies or from federal grants to			
10	support the referral program and existing authority permits such use, the department shall			
11	coordinate the use of such programs to provide assistance to Medicaid enrollees.			
12	OOO.1. The Department of Medical Assistance Services shall increase nursing home and			
13	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021, and			
14	by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing			
15	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust			
16	capitation rates to account for the nursing facility rate increase. The department shall have the			
17	authority to file all necessary regulatory authorities without delay, make any necessary			
18	contract changes, and implement these reimbursement changes without regard to existing			
19	regulations. The specified rate increase in this paragraph applies across fee-for-service and			
20	Medicaid managed care.			
21	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate			
22	nursing facility (NF) stakeholders and the CCC Plus managed care organizations (MCOs) to			
23	develop a unified, value-based purchasing (VBP) program that includes enhanced funding for			
24	facilities that meet or exceed performance and/or improvement thresholds as developed,			
25	reported, and consistently measured by DMAS in cooperation with participating facilities.			
26	The methodology and timing for the Virginia nursing facility VBP program, including			
27	structures for nursing facility performance accountability and disbursement of earned			
28	financial incentives, shall be completed no later than December 31, 2021, with the program			
29	targeted to begin no later than July 1, 2022. Nursing facility performance evaluation under the			
30	program shall prioritize maintenance of adequate staffing levels and avoidance of negative			
31	care events, such as hospital admissions and emergency department visits. The program may			
32	also consider performance evaluation in the areas of preventive care, utilization of home and			
33	community-based services, including community transitions, and other relevant domains of			
34	care.			
35	b. During the first year of this program, half of the available funding shall be distributed to			
36	participating nursing facilities to be invested in functions, staffing, and other efforts necessary			
37	to build their capacity to enhance the quality of care furnished to Medicaid members. This			
38	funding shall be administered as a Medicaid rate add-on in the same manner as in paragraph			
39	1. above. The remaining funding shall be allocated based on performance criteria as			
40	designated under the nursing facility VBP program. The amount of funding devoted to			
41	nursing facility quality of care investments shall be 25 percent of available funding in the			
42	second year of the program before the program transitions to payments based solely on			
43	nursing facility performance criteria in the third year of the program. In the third year of this			
44	program, such funds as appropriated for this purpose shall be fully disbursed according to the			
45	aforementioned unified VBP arrangement to participating nursing facilities that qualify for the			
46	enhanced funding.			
47	c. The department shall convene the stakeholders no less than annually through at least the			
48	first two years of the program to review program progress and discuss potential modifications			
49	to components of the arrangement, including, but not limited to, timing of enhanced			
50	payments, performance metrics, and threshold determinations. The department shall			
51	implement the necessary regulatory changes and other necessary measures to be consistent			
52	with federal approval of any appropriate changes to the State Plan or relevant waivers thereof,			
53	and prior to the completion of any regulatory process undertaken to effect such change.			
54	PPP. The Department of Medical Assistance Services shall seek federal authority through			
55	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
56	expand the Preferred Office-Based Opioid Treatment (OBOT) model to include individuals			
57	with substance use disorders (SUD) that are covered in the Addiction and Recovery			
58	Treatment Services (ARTS) benefit. The department shall have the authority to promulgate			

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1	emergency regulations to implement these amendments within 280 days or less from the			
2	enactment of this Act. The department shall have the authority to implement these changes			
3	prior to completion of any regulatory process undertaken in order to effect such change.			
4	QQQ. The Department of Medical Assistance Services shall seek federal authority			
5	through waiver and State Plan amendments under Titles XIX and XXI of the Social			
6	Security Act to expand the definition of durable medical equipment per 42 CFR 440.70 (b)			
7	(3), so that the definition is no longer limited to items primarily used in the home but also			
8	extends to any setting where normal activities take place. The Department shall have the			
9	authority to promulgate emergency regulations to implement this amendment within 280			
10	days or less from the enactment of this Act. The department shall have the authority to			
11	implement these changes prior to completion of any regulatory process undertaken in			
12	order to effect such change.			
13	RRR. The Department of Medical Assistance Services (DMAS) is authorized to amend			
14	the State Plan for Medical Assistance Services to implement a supplemental Medicaid			
15	payment for Department of Veterans Services (DVS) state government-owned nursing			
16	facilities. The total supplemental Medicaid payment for DVS state government owned			
17	nursing homes shall be based on the difference between the Upper Payment Limit of 42			
18	CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS),			
19	and all other Medicaid payments subject to such limit made to such nursing homes.			
20	DMAS shall not submit any State Plan amendment to CMS that implements this payment			
21	until DMAS enters into an intergovernmental agreement with DVS. This agreement shall			
22	include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state			
23	share of the full cost of the supplemental Medicaid payment for which each nursing home			
24	is entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the			
25	necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state			
26	match will comply with federal law for use as the state share for the supplemental			
27	Medicaid payment. If DVS is unable to enter into or comply with the provisions of such			
28	an intergovernmental agreement, then DMAS shall immediately modify the Medicaid			
29	State Plan and adjust any supplemental payments accordingly. DMAS shall have the			
30	authority to implement the reimbursement changes consistent with the effective date in the			
31	State Plan amendment approved by CMS and prior to the completion of any regulatory			
32	process undertaken in order to effect such change.			
33	SSS. The Department of Medical Assistance Services shall update its regulations to reflect			
34	the Department of Behavioral Health and Developmental Services licensing criteria for the			
35	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department			
36	shall have the authority to promulgate emergency regulations to implement this			
37	amendment within 280 days or less from the enactment of this Act. The department shall			
38	have the authority to implement these changes prior to completion of any regulatory			
39	process undertaken in order to effect such change.			
40	TTT. The Department of Medical Assistance Services shall amend the State Plan for			
41	Medical Assistance to authorize the reimbursement, using a budget neutral methodology,			
42	of pharmacy-administered immunizations for all vaccinations covered under the medical			
43	benefit for Medicaid members. Reimbursement for fee-for-service members shall be the			
44	cost of the vaccine plus an administration fee not to exceed \$16. Reimbursement for			
45	pharmacy-administered vaccinations for pediatric Medicaid members eligible for free			
46	vaccinations through the Vaccines For Children (VFC) program shall include only the			
47	administration fee. The department is authorized to set the administration fee for COVID-			
48	19 vaccines at the same level as Medicare reimbursement for such vaccines. The			
49	Department shall promulgate regulations to become effective within 280 days or less from			
50	the enactment date of this Act to implement this change.			
51	UUU. The Department of Medical Assistance Services shall amend the State Plan for			
52	Medical Assistance to authorize coverage for clinically appropriate audio-only services,			
53	provider-to-provider consultations, store-and-forward, and virtual check-ins with patients.			
54	The Department shall promulgate regulations to become effective within 280 days or less			
55	from the enactment date of this Act to implement this change.			
56	VVV. The Department of Medical Assistance Services shall amend the State Plan for			
57	Medical Assistance to authorize coverage of community doula services for Medicaid-			

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1	enrolled pregnant women. Services shall include up to 8 prenatal/postpartum visits, and			
2	support during labor and delivery. The department shall also implement up to two linkage-to-			
3	care incentive payments for postpartum and newborn care.			
4	WWW. The Department of Medical Assistance Services (DMAS) shall have the authority to			
5	make necessary changes to waivers and/or the Medicaid State Plan to ensure that all adult			
6	Medicaid members have access to COVID-19 vaccinations. The department shall have the			
7	authority to implement such changes effective upon passage of this Act, and prior to the			
8	completion of any regulatory process undertaken in order to effect such changes.			
9	XXX. The Department of Medical Assistance Services shall amend the Medicaid and CHIP			
10	State Plans to authorize prescriptions of contraceptives up to a 12 month supply for eligible			
11	beneficiaries in the Medicaid and CHIP programs. The department shall have the authority to			
12	promulgate emergency regulations to implement these amendments within 280 days or less			
13	from the enactment of this Act.			
14	YYY. The Department of Medical Assistance Services is authorized to amend the State Plan			
15	under Title XIX of the Social Security Act to add coverage for the current procedural			
16	terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list in			
17	January 2019, or any future updates to these CPT codes. The department shall have the			
18	authority to implement related programmatic changes to service definitions, prior			
19	authorization and utilization review criteria, provider qualifications, and reimbursement rates			
20	for the Behavioral Therapy Program. The department shall have the authority to implement			
21	these changes effective December 1, 2021, and prior to completion of any regulatory process			
22	to effect such changes.			
23	ZZZ. The Department of Medical Assistance Services, in coordination with the Department of			
24	Behavioral Health and Developmental Services, shall submit a request to the Centers for			
25	Medicare and Medicaid Services to amend its 1915(c) Home & Community-Based Services			
26	(HCBS) waivers to allow telehealth and virtual and/or distance learning as a permanent			
27	service option and accommodation for individuals on the Community Living, Family and			
28	Individual Services and Building Independence Waivers. The amendment, at a minimum,			
29	shall include all services currently authorized for telehealth and virtual options during the			
30	COVID-19 pandemic. The departments shall actively work with the established			
31	Developmental Disability Waiver Advisory Committee and other appropriate stakeholders in			
32	the development of the amendment including service elements and rate methodologies. The			
33	department shall have the authority to implement these changes prior to the completion of the			
34	regulatory process.			
35	AAAA. The Department of Medical Assistance Services shall defer the next scheduled			
36	nursing facility rate rebasing for one year in order to utilize the calendar year 2021 cost			
37	reports as the base year. The deferred year's rates would reflect the prior year rates inflated			
38	according to the existing reimbursement regulations. The department shall have the authority			
39	to implement these changes effective July 1, 2021 and prior to the completion of any			
40	regulatory process undertaken in order to effect such change.			
41	BBBB. The Department of Medical Assistance Services shall have the authority to amend the			
42	State Plan for Medical Assistance to adjust the formula for indirect medical education (IME)			
43	reimbursement for managed care discharges for freestanding children's hospitals with greater			
44	than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment factor to			
45	the greater of 3.2962 or the most recent rebasing. Total payments for IME in combination			
46	with other payments for freestanding children's hospitals with greater than 50 percent			
47	Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs. The department			
48	shall have the authority to implement these changes prior to completion of any regulatory			
49	process undertaken in order to effect such change.			
50	CCCC. The Director of the Department of Planning and Budget shall have the authority to			
51	appropriate additional federal Medicaid revenue for current services as provided for in the			
52	American Rescue Plan Act of 2021 (ARPA). However, no expansion of Medicaid programs			
53	or services shall be implemented with ARPA funds unless specifically authorized by the			
54	General Assembly. Any state funds offset by this additional federal revenue shall remain			
55	unspent and shall be retained until expenditure of such funds is reauthorized and appropriated			
56	by the General Assembly.			

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1	DDDD. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
2	the authority to increase the rates for agency- and consumer-directed personal care, respite			
3	and companion services by 7.5 percent to reflect additional increases in the state minimum			
4	wage while maintaining the existing differential between consumer-directed and agency-			
5	directed rest-of-state rates as well as the northern Virginia and rest-of-state rates. The			
6	department shall have the authority to implement these changes prior to completion of any			
7	regulatory process to effect such change.			
8	EEEE. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
9	the authority to amend the State Plan under Title XIX of the Social Security Act, and any			
10	waivers thereof as necessary to add coverage of the preventive services provided pursuant			
11	to the Patient Protection and Affordable Care Act (PPACA) for adult, full Medicaid			
12	individuals who are not enrolled pursuant to the PPACA. The department shall have the			
13	authority to implement these changes prior to the completion of any regulatory process to			
14	effect such changes.			
15	FFFF. The Department of Medical Assistance Services shall amend the state plans under			
16	Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to			
17	remove co-payments for enrollees. Such change shall be effective April 1, 2022, or upon			
18	expiration of the federal public health emergency related to the Coronavirus Disease 2019			
19	(COVID-19) pandemic, whichever is earlier. The department shall have the authority to			
20	implement this change prior to the completion of any regulatory process to effect such			
21	changes.			
22	GGGG. The Department of Medical Assistance Services shall seek federal authority			
23	through a State Plan amendment to exclude excess resources accumulated by individuals			
24	receiving long-term supports and services (LTSS) during the federal Public Health			
25	Emergency (PHE) for a period of 12 months beginning at the end of the federal PHE. The			
26	department shall have the authority to implement this exclusion upon the signing of the			
27	Appropriations Act, and prior to the completion of any regulatory process to effect such			
28	change.			
29	HHHH. Freestanding children's hospitals with more than 50 percent Medicaid utilization			
30	in fiscal year 2009 shall not have to reimburse the Commonwealth of Virginia for the non-			
31	federal share of any refunds of disproportionate share hospitals (DSH) payments for the			
32	period of June 2, 2017 through June 30, 2020. This action is limited to refunds required			
33	under federal court decisions in connection to calculation of members with dual eligibility			
34	or third-party liability.			
35	III. 1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
36	shall have the authority to increase Medicaid Title XIX and CHIP Title XXI			
37	reimbursement rates for dental services by 30 percent. The department shall have the			
38	authority to implement these reimbursement changes prior to the completion of any			
39	regulatory process to effect such changes.			
40	2. The Department of Medical Assistance Services (DMAS), in consultation with the			
41	appropriate stakeholders, shall review Medicaid and FAMIS dental benefits to determine			
42	any issues related to access. The department shall report its findings to the Chairmen of			
43	the House Appropriations and Senate Appropriations and Finance Committees and the			
44	Director, Department of Planning and Budget by October 15, 2022.			
45	JJJJ. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
46	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for			
47	physician primary care services, excluding those provided in emergency departments, to			
48	80 percent of the federal FY 2021 Medicare equivalent as calculated by the department			
49	and consistent with the appropriation available for this purpose. The department shall have			
50	the authority to implement these changes prior to the completion of any regulatory process			
51	to effect such changes.			
52	KKKK.1. Out of this appropriation, \$175,793,045 the first year and \$201,197,348 the			
53	second year from the general fund and \$182,060,495 the first year and \$208,539,425 the			
54	second year from matching federal Medicaid funds and other nongeneral funds shall be			
55	provided to increase Developmental Disability (DD) waiver rates set forth in the following			
56	paragraph.			

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1	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the				
2	authority to update the rates for DD waiver services using the most recent rebasing estimates,				
3	based on their review of the model assumptions as appropriate and consistent with efficiency,				
4	economy, quality and sufficiency of care and reported no later than July 1, 2022. Rates shall				
5	be increased according to Tiered payments contained in the rebasing model, where				
6	appropriate for the type of service provided. Rates shall be increased for Group Homes,				
7	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,				
8	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and				
9	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,				
10	Community Guide, DD Case Management and Benefits Planning. The department shall have				
11	the authority to implement these changes prior to completion of any regulatory process to				
12	effect such change.				
13	LLLL. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall				
14	have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates				
15	for obstetrics and gynecology covered services by 15 percent. The department shall have the				
16	authority to implement these reimbursement changes prior to the completion of any regulatory				
17	process to effect such changes.				
18	MMMM. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)				
19	shall have the authority to increase reimbursement rates for children's covered vision services				
20	for Medicaid Title XIX and CHIP XXI programs by 30 percent. The department shall have				
21	the authority to implement these reimbursement changes prior to the completion of any				
22	regulatory process to effect such changes.				
23	NNNN. The Department of Medical Assistance Services shall seek federal authority through				
24	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
25	allow enrollment in a Medicaid managed care plan for individuals who are Medicaid eligible				
26	30 days prior to release from incarceration. The department shall modify its contracts with				
27	managed care organizations to require a video or telephone conference with incarcerated				
28	individuals that are enrolled in a managed care plan in order to create a transition plan during				
29	the 30 days prior to release from incarceration. The department shall have the authority to				
30	promulgate emergency regulations to implement this amendment within 280 days or less from				
31	the enactment of this Act.				
32	OOOO.1. Effective September 1, 2022, the Department of Medical Assistance Services				
33	(DMAS) shall revise its Medicaid and Family Access to Medical Insurance Security (FAMIS)				
34	managed care organization (MCO) contracts to require MCOs to include provider agreements				
35	for mobile vision services provided to eligible children on school grounds in localities where				
36	local school divisions or schools have written agreements with mobile vision providers.				
37	2. Mobile vision providers, subject to such agreements, shall provide comprehensive vision				
38	services including, at a minimum, a comprehensive vision exam in compliance with				
39	recognized clinical standards to include the use of a binocular indirect ophthalmoscope and/or				
40	a wide-angle retinal imaging system, lenses, frames, and fittings.				
41	3. The Department of Medical Assistance Services shall require the Medicaid MCOs to				
42	expedite the enrollment and credentialing of the mobile vision providers in the MCO				
43	networks and shall work with managed care organizations to ensure that a variety of lens and				
44	frames are available to children receiving vision services in any setting. The department shall				
45	have authority to implement these provisions prior to the completion of any regulatory				
46	process undertaken in order to effect such change.				
47	PPPP. The Department of Medical Assistance Services shall amend the State Plan for Medical				
48	Assistance to authorize coverage for medically necessary general anesthesia and				
49	hospitalization or facility charges of a facility licensed to provide outpatient surgical				
50	procedures for dental care provided to a Medicaid enrollee who is determined by a licensed				
51	dentist in consultation with the enrollee's treating physician to require general anesthesia and				
52	admission to a hospital or outpatient surgery facility to effectively and safely provide dental				
53	care to an enrollee age ten or younger. The department shall have the authority to implement				
54	this change effective July 1, 2022 and prior to the completion of any regulatory process to				
55	effect such change.				

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1	QQQQ. Effective July 1, 2022, the Department of Medical Assistance Services shall				
2	increase Medicaid rates for peer recovery and family support services in private and public				
3	community-based recovery services settings from \$6.50 to \$13.00 per 15 minutes for				
4	individuals and from \$2.70 to \$5.40 per 15 minutes for groups.				
5	RRRR. Out of this appropriation, \$56,640,476 from nongeneral funds the first year and				
6	\$43,489,163 from the general fund and \$64,983,275 from nongeneral funds the second				
7	year shall be provided, effective July 1, 2022, for the Department of Medical Assistance				
8	Services to increase rates by 12.5%, relative to the rates in effect prior to July 1, 2021, for:				
9	(i) adult day health care; (ii) consumer-directed facilitation services; (iii) crisis				
10	supervision, crisis stabilization and crisis support services; (v) transition coordinator				
11	services; (vi) mental health and early intervention case management services; and (vii)				
12	community behavioral health and habilitation services. In addition to the funds included in				
13	this Item, \$38,057,684 the first year is provided for the state match for this purpose in Item				
14	486 out of the revenues received from federal distributions of the American Rescue Plan				
15	Act of 2021. However, if ARPA funds cannot be used for this purpose the department is				
16	authorized to use the available cash balance or excess revenue in the Health Care Fund				
17	that is in excess of the estimates included for the first year in this act or additional general				
18	fund dollars in excess of the Official Medicaid Forecast made available due to changes in				
19	the federal match rate. The department shall have the authority to implement these				
20	changes prior to the completion of any regulatory process undertaken in order to effect				
21	such change.				
22	PPPP. Contingent on approval by the Centers for Medicare and Medicaid Services (CMS),				
23	the Department of Medical Assistance Services (DMAS) shall allow legally responsible				
24	individuals (parents of children under age 18 and spouses) to provide personal				
25	care/personal assistance services and be paid for those services when circumstances				
26	prevent an individual from being cared for by a non-parent caregiver. Any legally				
27	responsible individual who is a paid aide or attendant for personal care/personal assistance				
28	services shall meet all the same requirements as other aides or attendants. The department				
29	shall have the authority to implement these changes effective July 1, 2022 and prior to				
30	completion of any regulatory process to effect such change.				
31	305. Medical Assistance Services (Non-Medicaid)				
32	(46400).....			\$821,702	\$821,702
33	Insurance Premium Payments for HIV-Positive				
34	Individuals (46403).....	\$556,702	\$556,702		
35	Reimbursements from the Uninsured Medical				
36	Catastrophe Fund (46405).....	\$265,000	\$265,000		
37	Fund Sources: General.....	\$781,702	\$781,702		
38	Dedicated Special Revenue.....	\$40,000	\$40,000		
39	Authority: §32.1-330.1 and §32.1-324.3, Code of Virginia.				
40	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from				
41	the general fund shall be provided for insurance payment assistance to HIV-infected				
42	persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility				
43	threshold for assistance shall allow a maximum income of no more than 250 percent of the				
44	federal poverty threshold.				
45	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
46	the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under §				
47	32.1-324.3, Code of Virginia.				
48	306. Medical Assistance Services for Low Income				
49	Children (46600).....			\$248,907,357	\$271,519,009
50	Reimbursements for Medical Services Provided to				
51	Low-Income Children (46601).....	\$248,907,357	\$271,519,009		
52	Fund Sources: General.....	\$84,680,147	\$93,072,041		
53	Federal Trust.....	\$164,227,210	\$178,446,968		
54	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
55	Titles XIX and XXI, Social Security Act, Federal Code.				

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1	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
2	Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance				
3	Program Delivery (44600) and Medicaid Program Services (45600), if available, into this				
4	Item to be used as state match for federal Title XXI funds.				
5	307.	Medical Assistance Management Services			
6		(Forecasted) (49600).....		\$48,921,627	\$47,421,627
7		Medicaid payments for enrollment and utilization			
8		related contracts (49601).....		\$46,336,320	\$44,836,320
9		CHIP payments for enrollment and utilization related			
10		contracts (49632).....		\$2,585,307	\$2,585,307
11		Fund Sources: General.....		\$14,392,754	\$14,392,754
12		Dedicated Special Revenue.....		\$5,104,941	\$3,604,941
13		Federal Trust.....		\$29,423,932	\$29,423,932
14	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
15	XIX and XXI, Social Security Act, Federal Code.				
16	Amounts appropriated in this Item shall fund administrative expenditures associated with				
17	contracts between the department and companies providing dental benefit services, consumer-				
18	directed payroll services, claims processing, behavioral health management services and				
19	disease state/chronic care programs for Medicaid and FAMIS recipients.				
20	308.	Administrative and Support Services (49900).....		\$295,873,698	\$288,261,699
21		General Management and Direction (49901).....		\$276,561,140	\$269,574,963
22		Administrative Support for the Family Access to			
23		Medical Insurance Security Plan (49932).....		\$16,812,558	\$16,186,736
24		CHIP Health Services Initiatives (49936).....		\$2,500,000	\$2,500,000
25		Fund Sources: General.....		\$74,373,559	\$72,923,062
26		Special.....		\$7,329,800	\$7,329,800
27		Dedicated Special Revenue.....		\$8,969,112	\$8,781,954
28		Federal Trust.....		\$205,201,227	\$199,226,883
29	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
30	XIX and XXI, Social Security Act, Federal Code.				
31	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
32	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast of				
33	Medicaid expenditures, upon which the Governor's budget recommendations will be based,				
34	for the current and subsequent two years to the Director, Department of Planning and Budget				
35	(DPB) and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
36	Committees.				
37	b. The forecast shall be based on current state and federal laws and regulations.				
38	c. The forecast shall reflect only expenditures for medical services provided in Program				
39	45600 and shall exclude service area 45606, service area 45607, and administrative				
40	expenditures.				
41	d. Rebasing and inflation estimates that are required by existing law or regulation for any				
42	Medicaid provider shall be included in the forecast.				
43	e. The forecast shall include a projection of the increases or decreases in managed care costs,				
44	including the rates that will be reflected in the upcoming July 1 contracts as well as changes in				
45	managed care rates for a three-year period including the current year.				
46	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS				
47	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,				
48	DPB and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
49	Committees. This letter shall document the department's request for a point estimate of				
50	managed care rates and changes in rates, based on the application of actuarial principals and				
51	methodologies and information available at the time of the forecast. The letter also shall				

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1 require that the contractor reflect the years being forecasted, and shall specify the
2 population groupings for which estimates are requested. The department shall request that
3 the contractor reply in writing with a copy to all parties copied on the department's letter
4 of request.

5 2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate
6 accounting of forecasted expenditures by caseload/utilization, inflation and policy
7 changes; and 2) an enrollment forecast for the same period of the forecast.

8 3. In the development and execution of the official forecast, DMAS shall collaborate with
9 staff from the Department of Planning and Budget (DPB), House Appropriations
10 Committee and Senate Finance and Appropriations Committee. Further, DMAS shall
11 consult with DPB and money committee staff throughout the year, as necessary, to review
12 any issues that may influence the current or upcoming forecasts. Upon request from such
13 staff, DMAS shall provide the information necessary to evaluate factors that may affect
14 the Medicaid forecast; including, but not limited to, program utilization, enrollment, lump
15 sum payments, and rate changes. At a minimum, DMAS shall provide such staff with
16 program updates within 30 days after the end of each General Assembly session and fiscal
17 year. By October 15 of each year, DMAS shall make a preliminary forecast of Medicaid
18 expenditures available for review to staff from DPB and the House Appropriations and
19 Senate Finance and Appropriations Committees. DMAS shall consider feedback generated
20 from this review in the official November 1 forecast.

21 B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly
22 expenditure reports of the Medicaid program by service that shall compare expenditures to
23 the official Medicaid forecast, adjusted to reflect budget actions from each General
24 Assembly Session. The monthly report shall be submitted to the Department of Planning
25 and Budget and the Chairmen of the House Appropriations and Senate Finance and
26 Appropriations Committees within 20 days after the end of each month.

27 2. The Department of Medical Assistance Services shall prepare a quarterly report
28 summarizing managed care expenditures by program and service category through the
29 most recent quarter with three months of runout. The report shall summarize the data by
30 service date for each quarter in the current fiscal year and the previous two fiscal years and
31 update prior quarter expenditures. The department shall publish the report on the
32 department's website no later than 30 days after the end of each quarter and shall notify
33 the Department of Planning and Budget and the Chairmen of the House Appropriations
34 and Senate Finance and Appropriations Committees.

35 3. The Department of Medical Assistance Services shall track expenditures for the prior
36 fiscal year that ended on June 30, that includes the expenditures associated with changes
37 in services and eligibility made in the Medicaid and FAMIS programs adopted by the
38 General Assembly in the past session(s). Expenditures related to changes in services and
39 eligibility adopted in a General Assembly Session shall be included in the report for five
40 fiscal years beginning from the first year the policy impacted expenditures in the Medicaid
41 and FAMIS programs. The department shall report the expenditures of each funding
42 change separately and show the impact by fiscal year. The report shall be submitted to the
43 Department of Planning and Budget and the Chairmen of the House Appropriations and
44 Senate Finance and Appropriations Committees by December 1 of each year.

45 4. The Department of Medical Assistance Services shall convene a meeting each quarter
46 with the Secretary of Finance, Secretary of Health and Human Resources, or their
47 designees, and appropriate staff from the Department of Planning and Budget, House
48 Appropriations and Senate Finance and Appropriations Committees, and Joint Legislative
49 Audit and Review Commission to explain any material differences in expenditures
50 compared to the official Medicaid forecast, adjusted to reflect budget actions from each
51 General Assembly Session. The main purpose of each meeting shall be to review and
52 discuss the most recent Medicaid expenditures to determine the program's financial status.
53 If necessary, the department shall provide options to bring expenditures in line with
54 available resources. At each quarterly meeting, the department shall provide an update on
55 any changes to the managed care programs, or contracts with managed care organizations,
56 that includes detailed information and analysis on any such changes that may have an
57 impact on the capitation rates or overall fiscal impact of the programs, including changes

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1	that may result in savings. In addition, the department shall report on utilization and other				
2	trends in the managed care programs. During each fiscal year, the meetings for each quarter				
3	shall be held in July, October, December, and April to review the previous three month				
4	period.				
5	C. The Department of Medical Assistance Services shall report a detailed accounting,				
6	annually, of the agency's organization and operations. This report shall include an				
7	organizational chart that shows all full- and part-time positions (by job title) employed by the				
8	agency as well as the current management structure and unit responsibilities. The report shall				
9	also provide a summary of organization changes implemented over the previous year. The				
10	report shall be made available on the department's website by August 15 of each year.				
11	D. The Department of Medical Assistance Services shall, within 15 days of receiving a				
12	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the				
13	Director, Department of Planning and Budget, and the Chairmen of the House Appropriations				
14	and Senate Finance and Appropriations Committees of such deferral action or disallowance.				
15	The notice shall include the amount of the deferral or disallowance and a detailed explanation				
16	of the federal rationale for the action. Any federal documentation received by the department				
17	shall be attached to the notification.				
18	E.1. It is the intent of the General Assembly that the Department of Medical Assistance				
19	Services provide more data regarding Medicaid and other programs operated by the				
20	department on their public website. The department shall create a central website that				
21	consolidates data and statistical information to make the information more readily available to				
22	the general public. At a minimum the information included on such website shall include				
23	monthly enrollment data, expenditures by service, and other relevant data.				
24	2. The department shall make Medicaid and other agency data stored in the agency's data				
25	warehouse available through the department's website that includes, at a minimum, interactive				
26	tools for the user to select, display, manipulate and export requested data.				
27	3. The Department of Medical Assistance Services shall post on its website the complete State				
28	Plan for Medical Assistance along with all amendments in an easily searchable format to be				
29	accessible to the public.				
30	4. Within five days of any submission of a State Plan amendment to the Centers for Medicare				
31	and Medicaid Services, the Department of Medical Assistance Services shall post such				
32	submission on its website. The department shall also post any federal approval documents				
33	once the State Plan amendment is approved.				
34	5. The department shall publish a document on its website, updated annually, that lists all				
35	policy changes, including their fiscal impact, for the Medicaid program for the preceding				
36	fiscal year.				
37	F. The Department of Medical Assistance Services shall notify the Director, Department of				
38	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and				
39	Appropriations Committees at least 30 days prior to any change in capitated rates for				
40	managed care companies. The notification shall include the amount of the rate increase or				
41	decrease, and the projected impact on the state budget.				
42	G.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include				
43	in all its contracts with managed care organizations (MCO) the following:				
44	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of				
45	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100				
46	percent of the underwriting gain above 10 percent.				
47	b. A requirement for detailed financial and utilization reporting. The reported data shall				
48	include: (i) income statements that show expenses by service category; (ii) balance sheets;				
49	(iii) information about related-party transactions; and (iv) information on service utilization				
50	metrics.				
51	c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific				
52	metrics to identify undesirable trends in service utilization.				

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1	d. Upon the inclusion of behavioral health care in managed care, a report on their policies				
2	and processes for identifying behavioral health providers who provide inappropriate				
3	services and the number of such providers that are disenrolled.				
4	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical				
5	Assistance Services shall direct its actuary as part of the rate setting process to:				
6	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for				
7	expected efficiencies. The department is authorized to phase-in this adjustment over time				
8	based on the portion of identified inefficiencies that MCOs can reasonably reduce each				
9	year.				
10	b. Monitor medical spending for related-party arrangements and adjust historical medical				
11	spending when deemed necessary to ensure that capitation rates do not cover excessively				
12	high spending as compared to benchmarks. Related-party arrangements shall mean those				
13	in which there is common ownership or control between the entities, and shall not include				
14	Medicaid payments otherwise authorized in this Item.				
15	c. Adjust capitation rates in the Medallion program to account for a portion of expected				
16	savings from required initiatives.				
17	d. Allow negative historical trends in medical spending to be carried forward when setting				
18	capitation rates.				
19	e. Annually rebase administrative expenses per member per month for projected				
20	enrollment changes.				
21	f. Annually incorporate findings on unallowable administrative expenses from audits of				
22	MCOs into its calculations of underwriting gain and administrative loss ratios for the				
23	purposes of ongoing financial monitoring, including enforcement of the underwriting gain				
24	cap.				
25	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit				
26	medical spending that is excessively high due to related-party arrangements.				
27	3. The Department of Medical Assistance Services shall report to the General Assembly				
28	on spending and utilization trends within Medicaid managed care, with detailed				
29	population and service information and include an analysis and report on the underlying				
30	reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends,				
31	and the impact of those initiatives. The report shall be submitted each year by September				
32	1.				
33	4. The Department of Medical Assistance Services shall develop a proposal for cost				
34	sharing requirements based on family income for individuals eligible for long-term				
35	services and supports through the optional 300 percent of Supplemental Security Income				
36	eligibility category and submit the proposal to the Centers for Medicare and Medicaid				
37	Services to determine if such a proposal is feasible. No cost sharing requirements shall be				
38	implemented unless approved by the General Assembly.				
39	H. The Department of Medical Assistance Services, to the extent permissible under				
40	federal law, shall enter into an agreement with the Department of Behavioral Health and				
41	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
42	reimbursed mental health, intellectual disability and substance abuse services, and any				
43	new or expanded mental health, intellectual disability retardation and substance abuse				
44	services that are covered by the State Plan for Medical Assistance. The information shall				
45	be used to increase the effective and efficient delivery of publicly funded mental health,				
46	intellectual disability and substance abuse services.				
47	I. The Department of Medical Assistance Services, in collaboration with the Department				
48	of Behavioral Health and Developmental Services, shall convene a stakeholder				
49	workgroup, to meet at least once annually, with representatives of the Virginia				
50	Association of Community Services Boards, the Virginia Network of Private Providers,				
51	the Virginia Association of Centers for Independent Living, Virginia Association of				
52	Community Rehabilitation Programs (VaACCSES), the disAbility Law Center of				
53	Virginia, the ARC of Virginia, and other stakeholders including representative family				

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1	members, as deemed appropriate by the Department of Medical Assistance Services. The				
2	workgroup shall: (i) review data from the previous year on the distribution of the SIS levels				
3	and tiers by region and by waiver; (ii) review the process, information considered, scoring,				
4	and calculations used to assign individuals to their levels and reimbursement tiers; (iii) review				
5	the communication which informs individuals, families, providers, case managers and other				
6	appropriate parties about the SIS tool, the administration, and the opportunities for review to				
7	ensure transparency; and (iv) review other information as deemed necessary by the				
8	workgroup. The department shall report on the results and recommendations of the workgroup				
9	to the General Assembly by October 1 of each year.				
10	J. The Department of Medical Assistance Services (DMAS) shall collect and provide to the				
11	Office of Children's Services (OCS) all information and data necessary to ensure the				
12	continued collection of local matching dollars associated with payments for Medicaid eligible				
13	services provided to children through the Children's Services Act. This information and data				
14	shall be collected by DMAS and provided to OCS on a monthly basis.				
15	K. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall				
16	collaborate with the League of Social Services Executives, and other stakeholders to analyze				
17	and report data that demonstrates the accuracy, efficiency, compliance, quality of customer				
18	service, and timeliness of determining eligibility for the Medicaid and CHIP programs. Based				
19	on this collaboration, the departments shall develop meaningful performance metrics on data				
20	in agency systems that shall be used to monitor eligibility trends, address potential				
21	compliance problem areas and implement best practices. DMAS shall maintain on its website				
22	a public dashboard on eligibility performance that includes performance metrics developed				
23	through collaborative efforts as well as the performance of local departments of social				
24	services and any centralized eligibility-processing unit. Effective August 1, 2018 this				
25	dashboard shall be updated for the previous quarter and 30 days following the end of each				
26	quarter thereafter.				
27	L. In addition to any regional offices that may be located across the Commonwealth, any				
28	statewide, centralized call center facility that operates in conjunction with a brokerage				
29	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
30	Insurance Security plan shall be located in Norton, Virginia.				
31	M. The Department of Medical Assistance Services, in collaboration with the Department of				
32	Social Services, shall require Medicaid eligibility workers to search for unreported assets at				
33	the time of initial eligibility determination and renewal, using all currently available sources				
34	of electronic data, including local real estate property databases and the Department of Motor				
35	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit				
36	under Medicaid eligibility requirements.				
37	N.1. The Department of Medical Assistance Services shall require eligibility workers to verify				
38	income, using currently available Virginia Employment Commission data, for applicants and				
39	recipients who report no earned or unearned income. The Department shall require all				
40	Medicaid eligibility workers to apply the same protocols when verifying income for all				
41	applicants and recipients, including those who report no earned or unearned income.				
42	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
43	federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to opt				
44	out if such applicant does not want to grant permission to the state to use his federal tax				
45	returns for the purposes of renewing eligibility. The department shall implement the necessary				
46	regulatory changes and other necessary measures to be consistent with federal approval of any				
47	appropriate State Plan changes, and prior to the completion of any regulatory process				
48	undertaken in order to effect such change.				
49	O.1. The Department of Medical Assistance Services shall report on the operations and costs				
50	of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
51	include the number of calls received on a monthly basis, the purpose of the call, the number of				
52	applications for Medicaid submitted through the call center, and the costs of the contract. The				
53	department shall submit the report by August 15 of each year to the Director, Department of				
54	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and				
55	Appropriations Committees.				
56	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the				

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1	general fund and \$9,839,000 the first year and \$9,839,000 the second year from			
2	nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center			
3	as a centralized eligibility processing unit (CPU) that shall be limited to processing			
4	Medicaid applications received from the Federally Facilitated Marketplace, telephonic			
5	applications through the call center, or electronically submitted Medicaid-only			
6	applications. The department shall report the number of applications processed on a			
7	monthly basis and payments made to the contractor to the Director, Department of			
8	Planning and Budget and the Chairman of the House Appropriations and Senate Finance			
9	and Appropriations Committees. The report shall be submitted no later than 60 days after			
10	the end of each quarter of the fiscal year.			
11	P. Out of this appropriation, \$15,462,264 the first year and \$15,462,264 the second year			
12	from the general fund and \$62,407,632 the first year and \$62,407,632 the second year			
13	from nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise			
14	System.			
15	Q.1. Out of this appropriation, \$6,035,000 the first year and \$6,035,000 the second year			
16	from special funds is appropriated to the Department of Medical Assistance Services			
17	(DMAS) for the disbursement of civil money penalties (CMP) levied against and collected			
18	from Medicaid nursing facilities for violations of rules identified during survey and			
19	certification as required by federal law and regulation. Based on the nature and			
20	seriousness of the deficiency, the agency or the Centers for Medicare and Medicaid			
21	Services may impose a civil money penalty, consistent with the severity of the violations,			
22	for the number of days a facility is not in substantial compliance with the facility's			
23	Medicaid participation agreement. Civil money penalties collected by the Commonwealth			
24	must be applied to the protection of the health or property of residents of nursing facilities			
25	found to be deficient. Penalties collected are to be used for (1) the payment of costs			
26	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of			
27	costs incurred by the Commonwealth related to operation of the facility pending			
28	correction of the deficiency or closure of the facility; and (3) reimbursement of residents			
29	for personal funds or property lost at a facility as a result of actions by the facility or			
30	individuals used by the facility to provide services to residents. These funds are to be			
31	administered in accordance with the revised federal regulations and law, 42 CFR 488.400			
32	and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term			
33	Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
34	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance			
35	with this provision.			
36	2. Of the amounts appropriated in Q.1. of this Item, up to \$225,000 the first year and			
37	\$225,000 the second year from special funds may be used for the costs associated with			
38	administering CMP funds.			
39	3. Of the amounts appropriated in Q.1. of this Item, up to \$2,310,000 the first year and			
40	\$2,310,000 the second year from the special funds may be used for special projects that			
41	benefit residents and improve the quality of nursing Facilities.			
42	4. Out of the amounts appropriated in Q.1. of this item, \$3,500,000 the first year and			
43	\$3,500,000 the second year from special funds shall be used for a quality improvement			
44	program addressing nursing facility capacity building. The program design may be based			
45	on the results of the Virginia Gold Quality Improvement Program pilot project, to include			
46	peer mentoring, job-related and interpersonal skills training, and work-related benefits.			
47	The Department of Medical Assistance Services shall seek approval from the Centers for			
48	Medicare & Medicaid Services (CMS) to implement the program.			
49	5. By October 1 of each year, the department shall provide an annual report of the			
50	previous fiscal year that includes the amount of revenue collected and spending activities			
51	to the Chairmen of the House Appropriations and Senate Finance and Appropriations			
52	Committees and the Director, Department of Planning and Budget.			
53	6. No spending or activity authorized under the provisions of paragraph Q. of this Item			
54	shall necessitate general fund spending or require future obligations to the			
55	Commonwealth.			
56	7. The department shall maintain a CMP special fund balance of at least \$1.0 million to			

ITEM 308.		Item Details(\$)		Appropriations(\$)	
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1	address emergency situations in Virginia's nursing facilities.				
2	8. The Department of Medical Assistance Services is authorized to administratively request				
3	up to \$2,000,000 of additional special fund appropriation for special projects if 1) the				
4	appropriated amounts in Q.3. are insufficient; and 2) such projects and costs are approved by				
5	the Centers for Medicare and Medicaid Services (CMS) for the Civil Money Penalty				
6	Reinvestment State Plan. The Department of Planning Budget shall approve such requests				
7	provided the required conditions are met.				
8	R. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
9	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
10	research, development and tracking of innovative approaches to healthcare delivery.				
11	S. The Department of Medical Assistance Services shall, prior to the end of each fiscal				
12	quarter, determine and properly reflect in the accounting system whether pharmacy rebates				
13	received in the quarter are related to fee-for-service or managed care expenditures and				
14	whether or not the rebates are prior year recoveries or expenditure refunds for the current				
15	year. The state share of pharmacy rebates for the quarter determined to be prior year revenue				
16	shall be deposited to the Virginia Health Care Fund before the end of the fiscal quarter. The				
17	department shall create and use a separate revenue source code to account for pharmacy				
18	rebates in the Virginia Health Care Fund.				
19	T. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				
20	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds				
21	shall be provided for support of the All Payer Claims Database operated by Virginia Health				
22	Information. This appropriation is contingent on federal approval of an Operational Advanced				
23	Planning Document.				
24	U. Out of this appropriation, \$875,000 the first year and \$875,000 the second year from the				
25	general fund and \$1,625,000 the first year and \$1,625,000 the second year from nongeneral				
26	funds is provided for the Department of Medical Assistance Services to amend the State Plan				
27	and any waivers under Title XXI to fund \$2,500,000 annually for three Poison Control centers				
28	serving Virginia as part of a Health Services Initiative. The department shall have the				
29	authority to promulgate emergency regulations to implement these amendments within 280				
30	days or less from the enactment of this act.				
31	V. Notwithstanding any other provision of law, the Department of Medical Assistance				
32	Services (DMAS) shall have the authority to adjust the date of any agency payments should				
33	doing so allow the agency to maximize federal reimbursement. This language shall only apply				
34	to the extent that any impacted payments or reimbursements are allowable and appropriate				
35	under state and federal rules.				
36	W.1. Out of amounts appropriated in the items for this agency, \$598,763 the first year and				
37	\$598,763 the second year from the general fund and \$823,476 the first year and \$823,476 the				
38	second year from nongeneral funds is provided to support seven appeals staff positions that				
39	will respond to additional appeals and ensure regulatory compliance.				
40	2. The Department of Medical Assistance Services shall amend regulations to clarify (i) the				
41	burden of proof in client appeals; (ii) the scope of review for de novo hearings in client				
42	appeals, and (iii) the timeframes for submission of documents and decision deadlines for de				
43	novo client hearings. The department shall have the authority to promulgate emergency				
44	regulations to implement these amendments within 280 days or less from the enactment of				
45	this Act.				
46	X. Out of this appropriation, \$447,700 the first year and \$447,700 the second year from the				
47	general fund and \$1,212,666 the first year and \$1,212,666 the second year from nongeneral				
48	funds is provided to implement the Virginia Facilitated Enrollment Program.				
49	Y. Out of this appropriation, \$1,319,515 the first year and \$1,319,515 the second year from				
50	the general fund and \$3,798,129 the first year and \$3,798,129 the second year from federal				
51	funds is provided to support the Emergency Department Care Coordination Program (EDCC)				
52	as allowed by the Centers for Medicare and Medicaid Services. The Department of Medical				
53	Assistance Services, in cooperation with the Virginia Department of Health, shall establish a				
54	work group comprised of the EDCC contractor, the Virginia Health Information, Medicaid				

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1	and commercial managed care organizations, health systems with emergency departments			
2	and emergency department physicians to optimize the use of the system and any			
3	enhancements to the system to facilitate communication and collaboration among			
4	physicians, other healthcare providers and other clinical and care management personnel			
5	about patients receiving services in hospital emergency departments for the purpose of			
6	improving the quality of care.			
7	Z. Effective July 1, 2021, the Department of Medical Assistance Services shall implement			
8	an orientation program for Doula service providers.			
9	AA. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
10	general fund and \$90,000 the first year and \$90,000 the second year from federal funds			
11	shall be used by the agency to hire a full time employee in the provider reimbursement			
12	division. This employee shall have the actuarial and accounting experience necessary to			
13	provide ongoing expertise on nursing facility reimbursement and rate methodology issues.			
14	BB. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
15	general fund and \$300,000 the first year and \$300,000 the second year from federal			
16	funds shall be used by the agency to hire five additional full-time employees to augment			
17	existing staff in the agency's finance division. Specifically, the Department of Medical			
18	Assistance Services shall hire three additional positions in the budget division, one			
19	additional position in the fiscal division and one additional position in the provider			
20	reimbursement division. The agency shall inform the Director, Department of Planning			
21	and Budget once these positions are hired. In addition, these positions shall be highlighted			
22	in the agency's annual organizational report.			
23	CC.1. The Department of Medical Assistance Services, in conjunction with relevant			
24	stakeholders, shall convene a workgroup to develop a plan for a neurobehavioral science			
25	unit and a waiver program for individuals with brain injury and neuro-cognitive disorders.			
26	The neurobehavioral science unit shall be considered as one of the alternative institutional			
27	placements for individuals needing these waiver services. The workgroup shall make			
28	recommendations in the plan related to relevant service definitions, administrative			
29	structure, eligibility criteria, reimbursement rates, evaluation, and estimated annual costs			
30	to reimburse for neurobehavioral institutional care and administration of the waiver			
31	program. The department shall include a rate methodology that supports institutional costs			
32	and waiver services.			
33	2. The department shall submit a report which outlines the recommendations for a			
34	neurobehavioral science unit, waiver program, and the service methodology to the Chairs			
35	of the House Appropriations and Senate Finance and Appropriations Committees by			
36	November 1, 2022.			
37	DD. The Department of Medical Assistance Services and the Department of Planning and			
38	Budget shall evaluate the impact of merging the Commonwealth Care Coordinated Plus			
39	and Medallion 4.0 managed care programs to identify administrative cost savings and			
40	efficiencies that will result from combining the two programs and contracts. The			
41	departments shall develop a plan to achieve savings of at least \$1.0 million a year and			
42	shall report that plan to the Chairs of the House Appropriations and Senate Finance and			
43	Appropriations Committees by no later than October 1, 2022.			
44	Total for Department of Medical Assistance			
45	Services.....		\$20,682,856,509	\$21,216,680,251
46	General Fund Positions.....	266.02	263.52	
47	Nongeneral Fund Positions.....	276.98	274.48	
48	Position Level.....	543.00	538.00	
49	Fund Sources: General.....	\$5,824,897,704	\$6,244,987,584	
50	Special.....	\$7,329,800	\$7,329,800	
51	Dedicated Special Revenue.....	\$1,686,990,140	\$1,718,425,974	
52	Federal Trust.....	\$13,163,638,865	\$13,245,936,893	

53 **§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)**

ITEM 309.		Item Details(\$)		Appropriations(\$)	
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1	309.	Regulation of Public Facilities and Services (56100)..			
2				\$11,501,803	\$11,501,803
3		Regulation of Health Care Service Providers (56103).		\$11,501,803	\$11,501,803
4		Fund Sources: General.....		\$7,420,610	\$7,420,610
5		Special.....		\$3,317,612	\$3,317,612
6		Federal Trust.....		\$763,581	\$763,581
7		Authority: Title 37.2, Chapter 4, Code of Virginia.			
8		The department shall post on its Web site information concerning (i) any application for			
9		initial licensure of or renewal of a license, denial of an application for an initial license or			
10		renewal of a license, or issuance of provisional licensure of for any residential facility for			
11		children located in the locality and (ii) all inspections and investigations of any residential			
12		facility for children licensed by the department, including copies of any reports of such			
13		inspections or investigations. Information concerning inspections and investigations of			
14		residential facilities for children shall be posted on the department's Web site within seven			
15		days of the issuance of any report and shall be maintained on the department's website for a			
16		period of at least six years from the date on which the report of the inspection or investigation			
17		was issued.			
18	310.	A. It is the intent of the General Assembly that the Department of Behavioral Health and			
19		Developmental Services proceed in transforming its system of care into a model that			
20		embodies best practices and state-of-the art services. The consumer-driven system of services			
21		and supports shall promote self-determination, empowerment, recovery, resilience, health,			
22		and the highest possible level of consumer participation in all aspects of community life. The			
23		transformed system shall include investments in a suitable array and adequate quantity of			
24		community-based services, with an emphasis on consumer choice and the appropriate use of			
25		facility resources. State facilities shall be redesigned to ensure high quality care, efficient			
26		operation, and capacity necessary for persons most in need of such care. Amounts authorized			
27		herein, and in related legislation, shall be used to support the transformation of the system of			
28		care and to promote the provision of behavioral health and developmental services in the most			
29		efficient and appropriate setting. The Department of Behavioral Health and Developmental			
30		Services may consider the use of public-private partnerships to deliver behavioral health and			
31		intellectual disability services as part of the comprehensive behavioral health and intellectual			
32		disability system of care, in facilities that are being planned for renovation or replacement.			
33		These partnerships may include contracts with private entities for facility operations, unless			
34		the Department of Behavioral Health and Developmental Services can demonstrate that			
35		continued state operation of the facility is at least as cost effective and provides at least an			
36		equivalent or higher level quality care than operation by a private entity.			
37		B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller			
38		shall transfer to the general fund any special revenue fund balance accumulated by the			
39		Department of Behavioral Health and Developmental Services in excess of \$25,000,000. Any			
40		special fund revenue allotted for the implementation of electronic health records shall not be			
41		counted in the balance.			
42		C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of			
43		Virginia, the Department of Behavioral Health and Developmental Services is hereby			
44		authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral			
45		health and intellectual disability facilities into a revolving trust fund. The trust fund may			
46		initially be used for expenses associated with restructuring such facilities. Remaining			
47		proceeds after such expenses shall be dedicated to continuing services for current patients as			
48		facility services are restructured. Thereafter, the fund will be used to enhance services to			
49		individuals with mental illness, intellectual disability and substance abuse problems.			
50		2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall be			
51		subject to appropriation through an appropriations bill passed by the General Assembly.			
52		3. Any remaining appropriation at year end in the Behavioral Health and Developmental			
53		Services Trust Fund shall be carried forward to the subsequent fiscal year.			
54		D.1. Any funds appropriated in this act for the purpose of complying with the settlement			
55		agreement with the United States Department of Justice pursuant to civil action no:			

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1	3:12cv059-JAG that remain unspent at the end of each fiscal year shall be reported by the				
2	Department of Behavioral Health and Developmental Services to the Department of				
3	Planning and Budget and the Chairs of the House Appropriations and Senate Finance and				
4	Appropriations Committees by September 1 after the close of each fiscal year. The				
5	department shall include in its report each item and the amount of funding for such item				
6	that remains unspent, with an explanation for the remaining balance at year end.				
7	2. The Department of Behavioral Health and Developmental Services shall report on the				
8	status of compliance with the provisions of the settlement agreement with the United				
9	States Department of Justice pursuant to civil action no: 3:12cv059-JAG and shall: (i) list				
10	each noncompliant provision; (ii) the status of meeting the provision; (iii) the department's				
11	planned actions to achieve compliance; and (iv) the date the department expects to achieve				
12	compliance with the provision. The department shall report such information to the				
13	Director, Department of Planning and Budget and the Chairs of the House Appropriations				
14	and Senate Finance and Appropriations Committees quarterly, with each report due 30				
15	days after the end of each quarter.				
16	E. The Department of Behavioral Health and Developmental Services shall, in its				
17	guidance, regulations and policies for Certified Prescreener Clinicians, related to				
18	educational and supervisory qualifications, ensure compliance with the process to allow				
19	experienced staff who do not meet the enhanced requirements to continue to practice as a				
20	Certified Prescreener Clinician as outlined in the 2016 memos and guidance from the				
21	department. The department shall not alter such requirements until July 1, 2023, or after a				
22	comprehensive review of Certified Prescreener Clinicians has been conducted.				
23	311. Administrative and Support Services (49900).....			\$129,607,903	\$128,262,769
24	General Management and Direction (49901).....	\$22,884,269	\$19,871,519		
25	Information Technology Services (49902).....	\$46,101,030	\$49,069,136		
26	Architectural and Engineering Services (49904).....	\$2,776,224	\$2,776,224		
27	Collection and Locator Services (49905).....	\$3,427,387	\$3,427,387		
28	Human Resources Services (49914).....	\$682,230	\$682,230		
29	Planning and Evaluation Services (49916).....	\$3,626	\$3,626		
30	Program Development and Coordination (49933)....	\$53,733,137	\$52,432,647		
31	Fund Sources: General.....	\$83,189,309	\$77,440,300		
32	Special.....	\$14,544,137	\$17,276,798		
33	Dedicated Special Revenue.....	\$2,000,378	\$3,671,592		
34	Federal Trust.....	\$29,874,079	\$29,874,079		
35	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
36	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
37	A. The Commissioner, Department of Behavioral Health and Developmental Services				
38	shall, at the beginning of each fiscal year, establish the current capacity for each facility				
39	within the system. When a facility becomes full, the commissioner or his designee shall				
40	give notice of the fact to all sheriffs.				
41	B. The Commissioner, Department of Behavioral Health and Developmental Services				
42	shall work in conjunction with community services boards to develop and implement a				
43	graduated plan for the discharge of eligible facility clients to the greatest extent possible,				
44	utilizing savings generated from statewide gains in system efficiencies.				
45	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia,				
46	the Department of Behavioral Health and Developmental Services is hereby authorized to				
47	deposit the entire proceeds of the sales of surplus land at state-owned behavioral health				
48	and intellectual disability facilities into a revolving trust fund. The trust fund may initially				
49	be used for expenses associated with restructuring such facilities. Remaining proceeds				
50	after such expenses shall be dedicated to continuing services for current patients as facility				
51	services are restructured. Thereafter, the fund will be used to enhance services to				
52	individuals with mental illness, intellectual disability and substance abuse problems.				
53	D. The Department of Behavioral Health and Developmental Services shall identify and				
54	create opportunities for public-private partnerships and develop the incentives necessary				

ITEM 311.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to establish and maintain an adequate supply of acute-care psychiatric beds for children and				
2	adolescents.				
3	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
4	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
5	public-private partnerships and develop the incentives necessary to establish and maintain an				
6	adequate supply of residential beds for the treatment of juveniles with behavioral health				
7	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
8	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
9	F. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the				
10	general fund shall be provided for placement and restoration services for juveniles found to be				
11	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
12	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
13	general fund shall be used to pay for legal and medical examinations needed for individuals				
14	living in the community and in need of guardianship services.				
15	H.1. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the				
16	general fund shall be provided for clinical evaluations and court testimony for sexually violent				
17	predators who are being considered for release from state correctional facilities and who will				
18	be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state				
19	seeking civil commitment				
20	2. Out of this appropriation, \$4,207,356 the first year and \$4,659,066 the second year from the				
21	general fund shall be provided for conditional release services, including treatment, and costs				
22	associated with contracting with Global Positioning System service to closely monitor the				
23	movements of individuals who are civilly committed to the sexually violent predator program				
24	but conditionally released as provided by the Department of Corrections, outlined in the				
25	Memorandum of Understanding between the two agencies and pursuant to §37.2-912 of the				
26	Code of Virginia.				
27	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
28	general fund shall be used to operate a real-time reporting system for public and private acute				
29	psychiatric beds in the Commonwealth.				
30	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
31	the Governor and the Chairmen of the House Appropriations and Senate Finance and				
32	Appropriations Committees no later than December 1 of each year for the preceding fiscal				
33	year that provides information on the operation of Virginia's publicly-funded behavioral				
34	health and developmental services system. The report shall include a brief narrative and data				
35	on the numbers of individuals receiving state facility services or Community Services Boards				
36	(CSB) services, including purchased inpatient psychiatric services, the types and amounts of				
37	services received by these individuals, and CSB and state facility service capacities, staffing,				
38	revenues, and expenditures. The annual report also shall describe major new initiatives				
39	implemented during the past year and shall provide information on the accomplishment of				
40	systemic outcome and performance measures during the year.				
41	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
42	general fund shall be used for a comprehensive statewide suicide prevention program. The				
43	Commissioner of the Department of Behavioral Health and Developmental Services, in				
44	collaboration with the Departments of Health, Education, Veterans Services, Aging and				
45	Rehabilitative Services, and other partners shall develop and implement a statewide program				
46	of public education, evidence-based training, health and behavioral health provider capacity-				
47	building, and related suicide prevention activity.				
48	L. The Department of Behavioral Health and Developmental Services in collaboration with				
49	the Department of Medical Assistance Services shall provide a detailed report for each fiscal				
50	year on the budget, expenditures, and number of recipients for each specific intellectual				
51	disability (ID) and developmental disability (DD) service provided through the Medicaid				
52	program or other programs in the Department of Behavioral Health and Developmental				
53	Services. This report shall also include the overall budget and expenditures for the ID, DD				
54	and Day Support waivers separately. The Department of Medical Assistance Services shall				
55	provide the necessary information to the Department of Behavioral Health and Developmental				

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Services 90 days after the end of each fiscal year. This information shall be published on			
2	the Department of Behavioral Health and Developmental Services' website within 120			
3	days after the end of each fiscal year.			
4	M. Effective July 1, 2015, the Department of Behavioral Health and Developmental			
5	Services shall not charge any fee to Community Services Boards or private providers for			
6	use of the knowledge center, an on-line training system.			
7	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
8	the general fund shall be used to provide mental health first aid training and certification			
9	to recognize and respond to mental or emotional distress. Funding shall be used to cover			
10	the cost of personnel dedicated to this activity, training, manuals, and certification for all			
11	those receiving the training.			
12	O. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from			
13	the general fund is provided to establish community support teams responsible for the			
14	development and oversight of a continuum of integrated community settings for			
15	individuals leaving state hospitals.			
16	P. The Department of Behavioral Health and Developmental Services and the Department			
17	of Medical Assistance Services shall recognize Certified Employment Support			
18	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)			
19	certifications in lieu of competency requirements for supported employment staff in the			
20	developmental disability Medicaid waiver programs to allow providers that are			
21	Department of Aging and Rehabilitative Services (DARS) vendors that hold a national			
22	three-year accreditation from the National Council on Accreditation of Rehabilitation			
23	Facilities (CARF) to be deemed qualified to meet employment competency requirements.			
24	Q. The Department of General Services, in cooperation with the Department of Behavioral			
25	Health and Developmental Services, shall work with James City County to identify a			
26	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility			
27	for Colonial Behavioral Health, which may or may not include a joint facility with Olde			
28	Towne Medical Center. The subject acres shall be transferred to James City County upon			
29	such terms and conditions as may be agreed to by the parties.			
30	R.1. The Department of Behavioral Health and Developmental Services for each fiscal			
31	year shall report the number of waiver slots, by waiver, that becomes available for			
32	reallocation during the year. In addition, the department shall report on the allocation of			
33	emergency waiver slots and reserve slots, which shall include how many slots were			
34	allocated in the year and for which waiver. The information on reserve slots shall indicate			
35	for which waiver the reserve slot was used and the waiver from which the individual			
36	moved that was granted the slot. Furthermore, the report shall show the allocations by			
37	each Community Services Board from new waiver slots, emergency slots and reserve slots			
38	for the year. The department shall submit this report for the prior fiscal year, ending June			
39	30, by September 1 of each year.			
40	2. The department shall report within 30 days after the close of each quarter, the number			
41	of new slots for the fiscal year that have been allocated by Community Services Boards			
42	and of those how many are accessing services. The report shall be provided on the			
43	department's website.			
44	S.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
45	general fund is provided for compensation to individuals who were involuntarily sterilized			
46	pursuant to the Virginia Eugenic Sterilization Act and who were living as of February 1,			
47	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall			
48	be carried forward into the subsequent fiscal year in order to provide compensation to			
49	individuals who qualify for compensation.			
50	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to			
51	act on the individual's behalf. A claim may be submitted by the estate of or personal			
52	representative of an individual who died on or after February 1, 2015.			
53	3. Reimbursement shall be contingent on the individual or their representative providing			
54	appropriate documentation and information to certify the claim under guidelines			

ITEM 311.	Item Details(\$)		Appropriations(\$)	
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1	established by the department.			
2	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
3	being available, with disbursements being prioritized based on the date at which sufficient			
4	documentation is provided.			
5	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal			
6	year, the department may use available special fund revenue balances to provide			
7	compensation. The department shall report to the Governor and the Chairmen of the House			
8	Appropriations and Senate Finance and Appropriations Committees on a quarterly basis on			
9	the number of additional individuals who have applied.			
10	T. The Department of Behavioral Health and Development Services and the Department of			
11	Medical Assistance Services shall not implement the proposed individualized supports budget			
12	process for the Medicaid Community Living, Family and Individual Support and Building			
13	Independence Waiver programs without the explicit authorization of the General Assembly			
14	through legislation or authorizing budget language.			
15	U. The Department of Behavioral Health and Developmental Services shall report on the			
16	allocation and funding for Programs of Assertive Community Treatment (PACT) in the			
17	Commonwealth. The report shall include information on the cost of each team, the cost per			
18	individual served and the cost effectiveness of each PACT in diverting individuals from state			
19	and local hospitalization and stabilizing individuals in the community. The department shall			
20	provide the report to the Chairmen of the House Appropriations and Senate Finance and			
21	Appropriations Committees by November 1, of each year.			
22	V. The Department of Behavioral Health and Developmental Services shall work with the			
23	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future			
24	openings for the Miller House in Falls Church allow residents of Falls Church, that have been			
25	allocated a developmental disability waiver slot, be given first choice in the Miller House, if			
26	the group home is appropriate to meet their needs. In addition, the department shall work with			
27	the Community Services Board and the City of Falls Church to explore options for			
28	establishing a special allocation within the Community Services Board allocation of waiver			
29	slots for Falls Church residents who are on the Priority One waiting list and could live in the			
30	Miller House when future openings occur in the group home.			
31	W. The Department of Behavioral Health and Developmental Services shall lease 25 acres of			
32	land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the			
33	development of a village of residence and common areas to create a culture of self-care and			
34	neighborly support for families and their loved ones impacted by serious mental illness. The			
35	department shall work with the Hope Family Village Corporation to identify a 25 acre plot of			
36	land that is suitable for the project.			
37	X. The Department of Behavioral Health and Developmental Services shall report a detailed			
38	accounting, annually, of the agency's organization and operations. This report shall include an			
39	organizational chart that shows all full- and part-time positions (by job title) employed by the			
40	agency as well as the current management structure and unit responsibilities. The report shall			
41	also provide a summary of organization changes implemented over the previous year. The			
42	report shall be made available on the department's website by August 15, of each year.			
43	Y. Notwithstanding the provisions of the Acts of Assembly, Chapter 610, of the 2019 Session			
44	or any other provision of law, the Department of General Services is hereby authorized to sell,			
45	pursuant to § 2.2-1156, certain real property in Carroll County outside the town of Hillsville			
46	on which the former Southwestern Virginia Training Center was situated, subject to the			
47	following conditions: (1) the sale price shall be, at a minimum, an amount sufficient to fully			
48	cover any debt or other financial obligations currently on the property; (2) the purchaser shall			
49	be responsible for all transactional expenses associated with the transfer of the property; and			
50	(3) the sale shall be made to a health care company that agrees to use the property for the			
51	provision of health care services for a minimum of five years established through a deed			
52	restriction.			
53	Z. Included in this item is \$150,000 the first year and \$150,000 the second year from the			
54	general fund to support substance abuse treatment utilizing appropriate, long-acting,			
55	injectable prescription drug treatment regimens ("treatment") used in conjunction with drug			

ITEM 311.	Item Details(\$)		Appropriations(\$)	
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1	treatment court programs. Such treatment may be utilized in approved drug treatment			
2	court programs. In allocating such funding, the department shall consider the rate of			
3	fatalities within the locality, whether a drug treatment court program is available and			
4	whether such program utilizes medication-assisted treatment. The drug treatment court			
5	programs utilizing this funding shall use these resources to support provider fees,			
6	counseling and patient monitoring for participants, and medication to participants in which			
7	the costs of treatment services would not otherwise be covered. The Department of			
8	Behavioral Health and Developmental Services shall submit a report to the Chairs of the			
9	House Appropriations and Senate Finance and Appropriations Committees no later than			
10	December 1 of each year for the preceding fiscal year that provides information on the			
11	number of participants, the number of drug courts that utilized the funding and the number			
12	of treatments administered. Any adult drug treatment court that accesses this funding shall			
13	provide all necessary information to the Department of Behavioral Health and			
14	Developmental Services to prepare this report.			
15	AA. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from			
16	the general fund shall be provided to Commonwealth Autism Services to assist in			
17	coordination of services for people with developmental disabilities in regards to autism			
18	assessments and services in Virginia.			
19	BB.1. The Department of Behavioral Health and Developmental Services shall preserve			
20	historic microfiche records at Central State Hospital and work with interested partners to			
21	digitize such records to be added to the Central State Hospital Digital Library and			
22	Archives Project in order to make such information publicly available to researchers or			
23	other interested parties.			
24	2. Out of this appropriation, \$150,000 the first year from the general fund shall be			
25	provided to digitize historic microfiche records of Central State Hospital to be added to			
26	the Central State Hospital Digital Library and Archives Project. The Department of			
27	Behavioral Health and Developmental Services shall coordinate with the Library of			
28	Virginia for the preservation efforts and future storage of such records.			
29	CC. Out of this appropriation, \$3,012,750 the first year from the general fund is provided			
30	for a contract with the Virginia Health Care Foundation for a pilot to remove barriers to			
31	the mental health workforce, including the payment of supervisory hours for those			
32	individuals seeking degrees in social work and counseling.			
33	DD. 1.Out of this appropriation \$900,000 the second year from the general fund shall be			
34	provided for underage marijuana use prevention initiatives.			
35	2. Of the amounts provided in DD.1. \$900,000 is appropriated the second year for a			
36	contract with the Virginia Foundation for Healthy Youth to create a statewide marijuana			
37	and cannabis use prevention campaign to prevent underage use.			
38	EE. Out of this appropriation, \$1,026,000 the first year and \$1,026,000 the second year			
39	from the general fund is provided for dementia behavioral specialists to provide training			
40	and consultative services and support.			
41	FF. Out of this appropriation, \$1,671,214 the first year and \$1,671,214 the second year			
42	from the Crisis Call Center Fund is appropriated for costs associated with the			
43	establishment and operation of the 988 Crisis Call Center.			
44	GG.1. Out of this appropriation, \$101,970 the first year and \$101,970 the second year			
45	shall be used to increase the number of tobacco retailer compliance inspections to be			
46	performed pursuant to a contract with the Virginia Alcoholic Beverage Control Authority.			
47	2. The Department of Behavioral Health and Developmental Services, in consultation with			
48	the Virginia Alcoholic Beverage Control Authority, shall develop a plan to further			
49	increase the number of tobacco retailer compliance inspections to be completed annually			
50	for the purpose of reducing the retailer violation rate. The plan shall include identification			
51	of additional resources needed, alternative options for the provision of compliance checks,			
52	and any necessary legislative changes. The Department shall identify and pursue any			
53	applicable federal grants that may be used for the costs of implementing the plan.			
54	Agencies in the executive branch shall provide assistance as needed in development of the			

ITEM 311.	Item Details(\$)		Appropriations(\$)	
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1	plan. The Department shall submit the plan by September 1, 2022 to the Secretary of Finance			
2	and the Chairmen of the House Appropriations and Senate Finance and Appropriations			
3	Committees.			
4	HH. Out of this appropriation, \$2,500,000 the first year from the general fund is provided for:			
5	(i) the Department of Behavioral Health and Developmental Services and partners to provide			
6	technical assistance to school divisions seeking guidance on integrating mental health			
7	services; and (ii) grants to school divisions to contract for community-based mental health			
8	services for students from public or private community-based providers. The department shall			
9	require the pilot programs to report back to the department on the success factors for			
10	integrating behavioral health in education settings and identify funding recommendations and			
11	resources needed to continue these efforts. The department shall report such information to			
12	the Behavioral Health Commission by September 1, 2023.			
13	II. The Department of Behavioral Health and Developmental Services shall, in any fiscal year			
14	that new developmental disability waiver slots are authorized in this act, allocate such slots to			
15	the Community Services Boards and a Behavioral Health Authority by the first day of the			
16	fiscal year, such that the slots can be assigned to eligible individuals on the Priority One			
17	waiting list to access services as soon as possible.			
18	JJ.1. The Department of Behavioral Health and Developmental Services shall establish a			
19	workgroup of relevant stakeholders to examine the Problem Gambling Treatment and Support			
20	Fund to determine the most effective strategies in serving individuals with gambling			
21	addiction. Specifically, the workgroup shall: (i) examine best practices and programs in other			
22	states; and (ii) determine whether the fund should support services at the Community Services			
23	Board level or statewide programs. The department shall report the findings and			
24	recommendations of the workgroup to the Governor and the Chairs of House Appropriations			
25	and Senate Finance and Appropriations Committees by November 15, 2022.			
26	2. The Department of Behavioral Health and Developmental Services shall report annually,			
27	by September 1 of each year, on the revenue collections, expenditures and allocations of the			
28	Problem Gambling Treatment and Support Fund for the prior fiscal year to the Department of			
29	Planning and Budget and the Chairs of House Appropriations and Senate Finance and			
30	Appropriations Committees.			
31	KK. Effective July 1, 2023, the Department of Medical Assistance Services shall be			
32	responsible for all aspects of rate setting for Developmental Disability waiver services, which			
33	includes developing, analyzing, modifying, rebasing or implementing such rates. The			
34	Director, Department of Planning and Budget shall determine the amount of funding, and			
35	staffing, currently utilized by the Department for Behavioral Health and Developmental			
36	Services for rate setting activities, including contractual costs, and shall transfer such funding			
37	and positions, if so determined, to the Department of Medical Assistance Services by no later			
38	than October 15, 2023.			
39	LL. The Department of Behavioral Health and Developmental Services shall collect, or			
40	survey, Community Services Boards (CSBs) and the Behavioral Health Authority (BHA) on			
41	compensation of their employees by position type, which shall include average salary and			
42	turnover and vacancy data, and any other relevant data the department determines as			
43	necessary to assist in developing a proposal to address compensation issues for consideration			
44	in the 2023 Session. The department shall report the data, by CSB and BHA, along with any			
45	findings and recommendations to address compensation issues to the Department of Planning			
46	and Budget and the Chairs of the House Appropriations and Senate Finance and			
47	Appropriations Committees by no later than October 15, 2022.			
48	312.	Central Office Managed Community and Individual		
49		Health Services (44400).....		\$83,241,431
50		Individual and Developmental Disability Services		\$78,300,847
51		(44401).....	\$6,709,379	\$6,709,379
52		Mental Health Services (44402).....	\$74,482,052	\$69,541,468
53		Substance Abuse Services (44403).....	\$2,050,000	\$2,050,000
54		Fund Sources: General.....	\$82,257,776	\$77,317,192
55		Special.....	\$983,655	\$983,655

ITEM 312.		Item Details(\$)		Appropriations(\$)	
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1	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
2	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
3	A. Out of this appropriation, \$5,050,000 the first year and \$5,050,000 the second year				
4	from the general fund shall be used for Developmental Disability Health Support				
5	Networks in regions served, or previously served, by Southside Virginia Training Center,				
6	Central Virginia Training Center, Northern Virginia Training Center, and Southwestern				
7	Virginia Training Center.				
8	B. Out of this appropriation, \$705,000 the first year and \$705,000 the second year from				
9	the general fund shall be used to provide community-based services to individuals				
10	transitioning from state training centers to community settings who are not eligible for				
11	Medicaid.				
12	C.1. Out of this appropriation, \$27,722,785 the first year and \$27,722,785 the second year				
13	from the general fund shall be used to address census issues at state facilities by providing				
14	community-based services for those individuals determined clinically ready for discharge				
15	or for the diversion of admissions to state facilities by purchasing acute inpatient or				
16	community-based psychiatric services.				
17	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
18	the general fund is provided for the development or acquisition of clinically appropriate				
19	housing options to provide comprehensive community-based care for individuals in state				
20	hospitals who have complex and resource-intensive needs who have been clinically				
21	determined able to move from a hospital to a more integrated setting. In addition to the				
22	funds in this Item, \$250,000 the first year and \$250,000 the second year from the general				
23	fund is provided in Item 311 of this Act for a community support team to assist housing				
24	providers in addressing the complex needs of residents who have been discharged from				
25	state facilities or individuals who are at risk of institutionalization.				
26	3. In addition to the amounts in C.1. above, \$770,000 the first year and \$770,000 the				
27	second year is provided to improve clinical and financial tracking of Discharge Assistance				
28	Planning funds and Local Inpatient Purchase of Services funds through the purchase of an				
29	information technology solution.				
30	4. In addition to the amounts in C.1. above, \$400,000 the first year is provided for the				
31	costs of a contract to study and implement rates for services provided with Discharge				
32	Assistance Planning funds. No fewer than ninety days prior to implementing any rate				
33	structure recommended by the study, the Department of Behavioral Health and				
34	Developmental Services shall report the results of the rate study and the projected impact				
35	of any changes in rates to the Governor and the Chairmen of the House Appropriations				
36	and Senate Finance and Appropriations Committee. This report shall be due no later than				
37	June 30, 2023.				
38	D. Out of this appropriation, \$6,429,216 the first year and \$6,429,216 the second year				
39	from the general fund shall be provided to the Department of Behavioral Health and				
40	Developmental Services to provide alternative transportation for adults and children under				
41	a temporary detention order on a statewide basis.. The department shall report to the				
42	Governor and Chairmen of the House Appropriations and Senate Finance and				
43	Appropriations Committees on the effectiveness and outcomes of the program funding by				
44	October 1 of each year.				
45	E. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year				
46	from the general fund shall be provided for costs of transporting individuals from state				
47	behavioral health facilities to their homes after being discharged from such facility as a				
48	result from an admission under a temporary detention order.				
49	F. Out of this appropriation, \$2,000,000 the first year and \$3,359,416 the second year				
50	from the general fund is provided for a program of alternative custody for individuals				
51	under a temporary detention order who are awaiting transport to an inpatient bed. The				
52	Department of Behavioral Health and Developmental Services, in consultation with local				
53	law enforcement, community services boards, and other stakeholders as appropriate, shall				
54	implement a plan to provide alternative custody options for individuals under temporary				
55	detention orders to reduce the length of time law enforcement resources are involved and				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
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1	improve patient outcomes.				
2	G. Out of this appropriation, \$6,885,488 the first year and \$6,885,488 the second year from				
3	the general fund shall be provided to the Department of Behavioral Health and Developmental				
4	Services to contract with the Virginia Mental Health Access Program to develop integrated				
5	mental health services for children.				
6	H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
7	general fund shall be used to purchase and distribute additional REVIVE! kits and associated				
8	doses of naloxone used to treat emergency cases of opioid overdose or suspected opioid				
9	overdose.				
10	I. Out of this appropriation, \$8,400,000 in the first year and \$8,400,000 the second year from				
11	the general fund shall be used to address census issues at state facilities by providing				
12	community-based services for children and adolescents determined clinically ready for				
13	discharge or for the diversion of admissions of children and adolescents to state facilities by				
14	purchasing acute inpatient services, step-down services, or community-based services as an				
15	alternative to inpatient care.				
16	J. The Department of Behavioral Health and Developmental Services shall post its annual				
17	federal State Targeted Response Report and State Opioid Response (SOR) Report on its				
18	website no later than December 31 of each year. The report will describe the amount of any				
19	grants received from the Substance Abuse and Mental Health Services Administration as part				
20	of any State Opioid Response grant funding, and shall provide information on how the funds				
21	are distributed among programs, the number of individuals served if available, and any				
22	available outcome-based data specific to treatment engagement and impact on access.				
23	K. Out of this appropriation, \$89,396 the first year and \$89,396 the second year from the				
24	general fund shall be provided to the Department of Behavioral Health and Developmental				
25	Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning				
26	Youth program for individuals with developmental disability who are aging out and exiting				
27	the school system in Loudoun County.				
28	L1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year is				
29	provided to make grants to members of the Virginia Association of Recovery Residences for				
30	recovery support services. The association must ensure that members accredited by the				
31	Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive a share of				
32	these funds. The Department of Behavioral Health and Developmental Services shall report to				
33	the Governor and the Chairmen of the House Appropriations and Senate Finance and				
34	Appropriations Committees by August 1, 2023, and each year thereafter, on the distribution				
35	and use of the funds authorized in this paragraph.				
36	2. The Department of Behavioral Health and Developmental Services shall monitor				
37	credentialed recovery homes for regulatory compliance and consult with the Virginia				
38	Association of Recovery Residences to keep the agency's public website's list of credentialed				
39	recovery homes up to date.				
40	M.1. Out of this appropriation, \$3,547,000 the first year and \$3,547,000 the second year from				
41	the general fund shall be used to support the diversion and discharge of individuals with a				
42	diagnosis of dementia. Priority shall be given to those individuals who would otherwise be				
43	served by state facilities.				
44	2. Of the amounts in M.1., \$2,820,000 in each year shall be used to establish contracts to				
45	support the diversion and discharge into private settings of individuals with a diagnosis of				
46	dementia.				
47	3. Of the amounts in M.1., \$727,000 in each year shall be used for a pilot mobile crisis				
48	program targeted for individuals with a diagnosis of dementia.				
49	N. Out of this appropriation, \$8,774,784 the first year and \$8,774,784 the second year from				
50	the general fund is provided from a transfer from Item 313 for Community Services Boards				
51	and a Behavioral Health Authority to divert admissions from state hospitals by purchasing				
52	acute inpatient or community-based psychiatric services at private facilities. This funding				
53	shall continue to be allocated to Community Services Boards and a Behavioral Health				
54	Authority for such purpose in an efficient and effective manner so as not to disrupt local				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	service contracts and to allow for expeditious reallocation of unspent funding between				
2	Community Services Boards and a Behavioral Health Authority.				
3	O. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year				
4	from the general fund is provided for the Department of Behavioral Health and				
5	Developmental Services (DBHDS) to pursue alternative inpatient options to state				
6	behavioral health hospital care or to increase capacity in the community for patients on the				
7	Extraordinary Barriers List through projects that will reduce census pressures on state				
8	hospitals. Proposals shall be evaluated on: (i) the expected impact on state hospital bed				
9	use, including the impact on the extraordinary barrier list; (ii) the speed by which the				
10	project can become operational; (iii) the start-up and ongoing costs of the project; (iv) the				
11	sustainability of the project without the use of ongoing general funds; (v) the alignment				
12	between the project target population and the population currently being admitted to state				
13	hospitals; and (vi) the applicant's history of success in meeting the needs of the target				
14	population. No project shall be allocated more than \$2,500,000 each year. Projects may				
15	include public-private partnerships, to include contracts with private entities. The				
16	department shall give preference to projects that serve individuals who would otherwise				
17	be admitted to a state hospital operated by DBHDS, that can be rapidly implemented, and				
18	provide the best long-term outcomes for patients. Consideration may be given to regional				
19	projects addressing comprehensive psychiatric emergency services, complex medical and				
20	neuro-developmental needs of children and adolescents receiving inpatient behavioral				
21	health services, and addressing complex medical needs of adults receiving inpatient				
22	behavioral health services.				
23	P. Out of this appropriation, \$1,650,000 the second year from the general fund is provided				
24	for pilot programs for individuals with dementia who may otherwise be admitted to a state				
25	facility. In addition to the funds provided in this Item, \$1,650,000 the first year is provided				
26	for these purposes in Item 486 out of the revenues received from the federal distributions				
27	of the American Rescue Plan Act of 2021.				
28	Q. Out of this appropriation, \$2,500,000 the first year from the general fund shall be				
29	provided for one-time start-up costs for the Northwestern Crisis Response Center to				
30	provide crisis services for 23 hours per day, seven days per week to individuals with a				
31	mental illness.				
32	R. Out of this appropriation, \$2,500,000 the first year from the general fund shall be				
33	provided for one-time start-up costs to establish a crisis receiving center in Southwest				
34	Virginia.				
35	S. Out of this appropriation, \$2,500,000 the first year from the general fund shall be				
36	provided for one-time start-up costs to establish a crisis receiving center in Prince William				
37	County.				
38	T. Out of this appropriation, \$50,000 the first year from the general fund shall be provided				
39	to contract with Restoration and Hope House to provide for housing and programs for				
40	nonviolent offenders looking to transition back into the community.				
41	U. The Department of Behavioral Health and Developmental Services is authorized to				
42	enter into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit				
43	at Chesapeake Regional Healthcare for state purposes to increase diversion from state				
44	mental health hospitals. The department shall begin developing the contract after				
45	Chesapeake Regional Healthcare starts construction of the 20-bed acute, inpatient				
46	psychiatric unit. As part of the contracting process, the department shall develop an				
47	estimate of the potential cost savings of diversion from state hospital beds that could occur				
48	with use of the eight beds and provide an estimated annual state contribution to support				
49	Chesapeake Regional Healthcare. The department shall execute the contract contingent on				
50	an appropriation by the General Assembly. The department shall report to the Chairs of				
51	the House Appropriations and Senate Finance and Appropriations Committees by				
52	December 1 of each year on the status of the contract and any state contribution that has				
53	been estimated.				
54	V. The Department of Behavioral Health and Developmental Services is authorized to				
55	accept unsolicited proposals from private providers to establish a pilot project for the				
56	purpose of acquiring clinically appropriate housing options for individuals on the				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate				
2	individuals to address census issues at state facilities.				
3	Total for Department of Behavioral Health and				
4	Developmental Services.....			\$224,351,137	\$218,065,419
5	General Fund Positions.....	518.50	518.50		
6	Nongeneral Fund Positions.....	46.75	46.75		
7	Position Level.....	565.25	565.25		
8	Fund Sources: General.....	\$172,867,695	\$162,178,102		
9	Special.....	\$18,845,404	\$21,578,065		
10	Dedicated Special Revenue.....	\$2,000,378	\$3,671,592		
11	Federal Trust.....	\$30,637,660	\$30,637,660		
12					
	Grants to Localities (790)				
13	313. Financial Assistance for Health Services (44500).....			\$591,923,587	\$655,486,687
14	Community Substance Abuse Services (44501).....	\$125,418,211	\$125,483,993		
15	Community Mental Health Services (44506).....	\$360,089,572	\$421,914,170		
16	Community Developmental Disability Services				
17	(44507).....	\$106,415,804	\$108,088,524		
18	Fund Sources: General.....	\$497,191,587	\$558,032,889		
19	Dedicated Special Revenue.....	\$4,732,000	\$7,453,798		
20	Federal Trust.....	\$90,000,000	\$90,000,000		
21	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
22	A. It is the intent of the General Assembly that community mental health, intellectual				
23	disability and substance abuse services are to be improved throughout the state. Funds				
24	provided in this Item shall not be used to supplant the funding effort provided by localities for				
25	services existing as of June 30, 1996.				
26	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
27	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
28	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
29	provision of residential services funded by this Item.				
30	C. Out of the appropriation for this Item, funds are provided to Community Services Boards				
31	in an amount sufficient to reimburse the Virginia Housing Development Authority for				
32	principal and interest payments on residential projects for the mentally disabled financed by				
33	the Housing Authority.				
34	D. The Department of Behavioral Health and Developmental Services shall make all general				
35	fund payments to the Community Services Boards from this Item in twenty-four equal				
36	semimonthly installments, except for necessary budget revisions or the operational phase-in				
37	of new programs.				
38	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
39	for provider participation shall result in the termination of a like amount of state grant				
40	support.				
41	F. Community Services Boards may establish a line of credit loan for up to three months'				
42	operating expenses to assure adequate cash flow.				
43	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
44	general fund shall be provided to Virginia Commonwealth University for the continued				
45	operation and expansion of the Virginia Autism Resource Center.				
46	H.1. Out of this appropriation, \$26,556,453 the first year and \$26,556,453 the second year				
47	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
48	infants and toddlers with disabilities.				
49	2. By November 15 of each year, the department shall report to the Chairmen of the House				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriations and Senate Finance and Appropriations Committees on the (a) total			
2	revenues used to support Part C services, (b) total expenses for all Part C services, (c) total			
3	number of infants, toddlers and families served using all Part C revenues, and (d) services			
4	provided to those infants, toddlers, and families.			
5	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from			
6	the general fund shall be provided for mental health services for children and adolescents			
7	with serious emotional disturbances, at risk for serious emotional disturbance, and/or with			
8	co-occurring disorders with priority placed on those children who, absent services, are at-			
9	risk for removal from the home due to placement by a local department of social services,			
10	admission to a congregate care facility or acute care psychiatric hospital or crisis			
11	stabilization facility, commitment to the Department of Juvenile Justice, or parental			
12	custody relinquishment. These funds shall be used exclusively for children and			
13	adolescents, not mandated for services under the Children's Services Act. The Department			
14	of Behavioral Health and Developmental Services shall provide these funds to Community			
15	Services Boards through the annual Performance Contract. The Community Services			
16	Boards shall develop a Mental Health Initiative funding plan in collaboration with the			
17	local Family and Assessment Planning Teams and/or Community Policy and Management			
18	Team. The funding plan shall be approved by the Community Policy and Management			
19	Teams of the localities. The department shall provide these funds to the Community			
20	Services Boards based on a funding methodology.			
21	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
22	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal			
23	Community Mental Health Services Block Grant for two specialized geriatric mental			
24	health services programs. One program shall be located in Health Planning Region II and			
25	one shall be located in Health Planning Region V. The programs shall serve elderly			
26	populations with mental illness who are transitioning from state mental health geriatric			
27	units to the community or who are at risk of admission to state mental health geriatric			
28	units. The commissioner is authorized to reduce the allocation in each year in an amount			
29	proportionate to any reduction in the federal Community Mental Health Services Block			
30	Grant funds awarded to the Commonwealth.			
31	K. The Commissioner, Department of Behavioral Health and Developmental Services			
32	shall allocate \$750,000 the first year and \$750,000 the second year from the federal			
33	Community Mental Health Services Block Grant for consumer-directed programs offering			
34	specialized mental health services that promote wellness, recovery and improved self-			
35	management. The commissioner is authorized to reduce the allocation in each year in an			
36	amount proportionate to any reduction in the federal Community Mental Health Services			
37	Block Grant funds awarded to the Commonwealth.			
38	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year			
39	from the general fund shall be used for jail diversion and reentry services. Funds shall be			
40	distributed to community-based contractors based on need and community preparedness			
41	as determined by the commissioner.			
42	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year			
43	from the general fund shall be used for treatment and support services for substance use			
44	disorders, including individuals with acquired brain injury and co-occurring substance use			
45	disorders. Funded services shall focus on recovery models and the use of best practices.			
46	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year			
47	from the general fund shall be used to provide outpatient clinician services to children			
48	with mental health needs. Each Community Services Board shall receive funding as			
49	determined by the commissioner to increase the availability of specialized mental health			
50	services for children. The department shall require that each Community Services Board			
51	receiving these funds agree to cooperate with Court Service Units in their catchment areas			
52	to provide services to mandated and nonmandated children, in their communities, who			
53	have been brought before Juvenile and Domestic Relations Courts and for whom			
54	treatment services are needed to reduce the risk these children pose to themselves and			
55	their communities or who have been referred for services through family assessment and			
56	planning teams through the Children's Services Act.			
57	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year			

ITEM 313.	Item Details(\$)	Appropriations(\$)	
		First Year FY2023	Second Year FY2024
1	from the general fund shall be used to provide emergency services, crisis stabilization		
2	services, case management, and inpatient and outpatient mental health services for individuals		
3	who are in need of emergency mental health services or who meet the criteria for mental		
4	health treatment set forth pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-		
5	809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding		
6	provided in this item also shall be used to offset the fiscal impact of (i) establishing and		
7	providing mandatory outpatient treatment, pursuant to House Bill 499 and Senate Bill 246,		
8	2008 Session of General Assembly; and (ii) attendance at involuntary commitment hearings		
9	by community services board staff who have completed the prescreening report, pursuant to		
10	§§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-		
11	817 and 53.1-40.2 of the Code of Virginia.		
12	P. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year from		
13	the general fund shall be used to provide community crisis intervention services in each		
14	region for individuals with intellectual or developmental disabilities and co-occurring mental		
15	health or behavioral disorders.		
16	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from		
17	the general fund shall be used for community-based services in Health Planning Region V.		
18	These funds shall be used for services intended to delay or deter placement, or provide		
19	discharge assistance for patients in a state mental health facility.		
20	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from		
21	the general fund shall be used for crisis stabilization and related services statewide intended to		
22	delay or deter placement in a state mental health facility.		
23	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year from		
24	the general fund shall be used to provide child psychiatry and children's crisis response		
25	services for children with mental health and behavioral disorders. These funds, divided among		
26	the health planning regions based on the current availability of the services, shall be used to		
27	hire or contract with child psychiatrists who can provide direct clinical services, including		
28	crisis response services, as well as training and consultation with other children's health care		
29	providers in the health planning region such as general practitioners, pediatricians, nurse		
30	practitioners, and community service boards staff, to increase their expertise in the prevention,		
31	diagnosis, and treatment of children with mental health disorders. Funds may also be used to		
32	create new or enhance existing community-based crisis response services in a health planning		
33	region, including mobile crisis teams and crisis stabilization services, with the goal of		
34	diverting children from inpatient psychiatric hospitalization to less restrictive services in or		
35	near their communities. The Department of Behavioral Health and Developmental Services		
36	shall include details on the use of these funds in its annual report on the System		
37	Transformation, Excellence and Performance in Virginia (STEP-VA) process.		
38	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year		
39	from the general fund shall be used for up to 32 drop-off centers to provide an alternative to		
40	incarceration for people with serious mental illness and individuals with acquired brain injury		
41	and co-occurring serious mental health illness. Priority for new funding shall be given to		
42	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-		
43	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off		
44	centers.		
45	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the		
46	general fund is provided for Crisis Intervention assessment centers in six unserved rural		
47	communities.		
48	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the		
49	general fund is provided to support CIT initiatives, including basic and advanced CIT training		
50	and law enforcement diversion, through one-time awards for advanced concepts in CIT		
51	Assessment Site programs. The department shall prioritize programs serving rural		
52	communities when determining the distribution of these funds.		
53	U. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from		
54	the general fund shall be for crisis services for children with intellectual or developmental		
55	disabilities.		

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	V. Out of this appropriation, \$35,500,411 the first year and \$35,500,411 the second year				
2	from the general fund shall be used to provide community-based services or acute				
3	inpatient services in a private facility to individuals residing in state hospitals who have				
4	been determined clinically ready for discharge, and for continued services for those				
5	individuals currently being served under a discharge assistance plan. Of this appropriation,				
6	\$1,305,000 the first year and \$1,305,000 the second year shall be allocated for individuals				
7	currently or previously residing at Western State Hospital.				
8	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from				
9	the general fund shall be used for telepsychiatry and telemedicine services.				
10	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
11	from the general fund shall be used for community-based mental health outpatient services				
12	for youth and young adults.				
13	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
14	the general fund shall be used to increase mental health inpatient treatment purchased in				
15	community hospitals. Priority shall be given to regions that exhaust available resources				
16	before the end of the year in order to ensure treatment is provided in the community and				
17	does not result in more restrictive placements.				
18	Z.1. Out of this appropriation, \$42,788,710 the first year and \$50,588,710 the second year				
19	from the general fund is provided for programs for permanent supportive housing for				
20	individuals with serious mental illness.				
21	2. The Department of Behavioral Health and Developmental Services shall report on the				
22	number of individuals who are discharged from state behavioral health hospitals who				
23	receive supportive housing services, the number of individuals who are on the hospitals'				
24	extraordinary barrier list who could receive supportive housing services, and the number				
25	of individuals in the community who receive supportive housing services and whether				
26	they are at risk of institutionalization. In addition, the department shall report on the				
27	average length of stay in permanent supportive housing for individuals receiving such				
28	services and report how the funding is reinvested when individuals discontinue receiving				
29	such services. The report shall be provided to the Chairmen of the House Appropriations				
30	and Senate Finance and Appropriations Committee by November 1 of each year.				
31	3. In addition to the amounts provided in Z.1., \$2,500,000 the first year and \$2,500,000				
32	the second year from the general fund is provided for permanent supportive housing for				
33	individuals with serious mental illness residing in the Northern Virginia region.				
34	AA. Out of this appropriation, \$14,512,833 the first year and \$16,185,533 the second year				
35	from the general fund shall be used for a program of rental subsidies for individuals with				
36	intellectual or developmental disabilities.				
37	BB. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
38	from the general fund is provided to increase access to medication assisted treatment for				
39	individuals with substance use disorders. In expending this amount, the department shall				
40	ensure that a portion of the funding received by the Community Services Board or				
41	Behavioral Health Authority is used for appropriate long-acting, injectable prescription				
42	drug treatment regimens for individuals who are in need of medication assisted treatment				
43	while (i) on probation, (ii) incarcerated, or (iii) upon their release to the community. The				
44	department shall ensure that a portion of the funding received by the Community Services				
45	Board or Behavioral Health Authority is used for non-narcotic, non-addictive prescription				
46	drug treatment regimens for individuals who are not able for clinical or other reasons to				
47	participate in buprenorphine or methadone based drug treatment regimens. In expending				
48	the funding, Community Services Boards or a Behavioral Health Authority shall also				
49	prioritize the use of such funds for individuals who are not covered by insurance.				
50	CC. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
51	from the general fund is provided for community detoxification and sobriety services for				
52	individuals in crisis.				
53	DD. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from				
54	the general fund is provided for one regional, multi-disciplinary team for older adults. This				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric				
2	services to nursing facilities and assisted living facilities.				
3	EE. Out of this appropriation, \$3,367,945 the first year and \$3,433,727 the second year from				
4	the general fund shall be used to provide permanent supportive housing to pregnant or				
5	parenting women with substance use disorders.				
6	FF. Out of this appropriation, \$2,250,447 the first year and \$2,250,447 the second year from				
7	the general fund shall be used to divert admissions from state hospitals by purchasing acute				
8	inpatient or community-based psychiatric services at private facilities.				
9	GG. Out of this appropriation, \$3,700,800 the first year and \$3,700,800 the second year from				
10	the general fund is provided for discharge planning at jails for individuals with serious mental				
11	illness. Funding shall be used to create staff positions in Community Services Boards may				
12	also be used for emergency client assistance resources and will be implemented in at least five				
13	jails with a high percentage of inmates with serious mental illness.				
14	HH. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from the				
15	general fund is provided to establish an Intercept 2 diversion program in up to three rural				
16	communities. The funding shall be used for staffing and to provide access to treatment				
17	services.				
18	II. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year from				
19	the general fund is provided to establish the Appalachian Telemental Health Initiative, a				
20	telemental health pilot program. Any funds that remain unspent at the end of each fiscal year				
21	shall be carried forward to the subsequent fiscal year for these purposes.				
22	JJ. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
23	general fund shall be provided to the Department of Behavioral Health and Developmental				
24	Services to contract with Best Buddies Virginia to expand inclusion services for people with				
25	intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the				
26	state.				
27	KK. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
28	general fund is provided to the Fairfax-Falls Church Community Services Board to fully fund				
29	its Program of Assertive Community Treatment (PACT) Team.				
30	LL.1. Out of this appropriation, \$77,919,074 the first year and \$117,221,375 the second year				
31	from the general fund and \$4,732,000 the first year and \$7,453,798 the second year from the				
32	Crisis Call Center Fund is provided for services by Community Services Boards and				
33	Behavioral Health Authorities pursuant to the System Transformation, Excellence and				
34	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of				
35	Assembly.				
36	2. Of the amounts in LL.1., \$10,795,651 the first year and \$10,795,651 the second year from				
37	the general fund is provided for same day access to mental health screening services.				
38	3. Of the amounts in LL.1., \$7,440,000 the first year and \$7,440,000 the second year from the				
39	general fund is provided for primary care outpatient screening services.				
40	4. Of the amounts in LL.1., \$21,924,980 the first year and \$21,924,980 the second year from				
41	the general fund is provided for outpatient mental health and substance use services.				
42	5. Out of the amounts in LL.1., \$2,000,000 the first year and \$2,000,000 the second year from				
43	the general fund is provided for crisis detoxification services.				
44	6. Out of the amounts in LL.1., \$13,954,924 the first year and \$26,954,924 the second year				
45	from the general fund is provided for crisis services for individuals with mental health or				
46	substance use disorders. In addition to the funds provided in this Item, \$13,000,000 the first				
47	year is provided for these purposes in Item 486 of this Act out of the revenues received from				
48	the federal distributions of the American Rescue Plan Act of 2021.				
49	7. Out of the amounts in LL.1., \$3,840,490 the first year and \$3,840,490 the second year from				
50	the general fund is provided for military and veterans services.				
51	8. Out of the amounts in LL.1., \$5,334,000 the first year and \$5,334,000 the second year from				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the general fund is provided for peer support and family services.				
2	9. Out of the amounts in LL.1., \$7,762,376 the first year from American Rescue Plan Act				
3	funds and \$3,199,999 the first year and \$10,962,375 the second year from the general fund				
4	is provided for the ancillary costs of expanding services at Community Services Boards				
5	and Behavioral Health Authorities.				
6	10. Out of the amounts in LL.1., \$4,732,000 the first year and \$2,732,000 the second year				
7	from the general fund and \$4,732,000 the first year and \$7,453,798 the second year from				
8	the Crisis Call Center Fund is provided for crisis call center dispatch staff.				
9	11. Out of the amounts in LL.1., \$2,190,000 the first year from American Rescue Act Plan				
10	funds and \$3,820,000 the second year from the general fund is provided for psychiatric				
11	rehabilitation services.				
12	12. Out of the amounts in LL.1., \$6,514,625 the first year from American Rescue Act Plan				
13	funds and \$6,514,625 the second year from the general fund is provided for care				
14	coordination services.				
15	13. Out of the amounts in LL.1., \$3,178,500 the first year from American Rescue Act Plan				
16	funds and \$4,078,500 the second year from the general fund is provided for STEP-VA-				
17	specific case management services.				
18	14. Out of the amounts in LL.1., \$937,300 the second year from the general fund is				
19	provided for regional management of STEP-VA services.				
20	15. Out of the amounts in LL.1. \$2,600,000 the first year from American Rescue Act Plan				
21	funds and \$5,190,000 the second year from the general fund is provided for one-time				
22	grants to Community Services Boards for the cost of transitioning data systems and				
23	clinical processes.				
24	MM. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year				
25	from the general fund shall be provided to establish mental health awareness response and				
26	community understanding services alert system programs and community care teams				
27	pursuant to legislation adopted in the 2020 Special Session I of the General Assembly.				
28	Each local or regional implementation area program shall receive \$600,000 each year for				
29	this purpose.				
30	NN. The Department of Behavioral and Health and Developmental Services shall have the				
31	authority to promulgate emergency regulations for the Individual and Family Supports				
32	Program (IFSP) to ensure an annual public input process that shall include a survey of				
33	needs and satisfaction in order to establish plans for the disbursement of IFSP funding in				
34	consultation with the IFSP State Council. Based on the Council's recommendation and				
35	information gathered during the public input period, the department will draft program				
36	guidelines to establish annual funding priorities. The department will establish program				
37	criteria for each of the required program categories and publish them as part of the Annual				
38	Funding Program Guidelines. Additionally, program guidelines shall establish eligibility				
39	criteria, the award process, appeals processes, and any other protocols necessary for				
40	ensuring the effective use of state funds. All criteria will be published prior to opening				
41	the funding opportunity.				
42	OO. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from				
43	the general fund shall be used to expand and provide additional support to existing mental				
44	health dockets.				
45	PP. Out of this appropriation, \$5,000,000 the second year from the general fund is				
46	provided for substance use disorder-specific training of the intellectual disability and				
47	developmental disability provider workforce, the development and implementation of				
48	substance use disorder treatment services specific to transition age youth up the age of 25,				
49	and additional critical substance use disorder services related to the COVID-19 pandemic.				
50	In addition to the funds included in this Item, \$5,000,000 the first year is provided for				
51	these purposes in Item 486 of this Act out of revenues received from the federal				
52	distributions of the American Rescue Plan Act of 2021.				
53	QQ.1. Out of this appropriation, \$2,000,000 the first year and \$9,000,000 the second year				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	from the general fund shall be provided for the costs of Crisis Intervention Team Assessment				
2	Centers or Crisis Stabilization Units that have expanded, or intend to expand, to 23 hour crisis				
3	receiving or observation centers. In addition to the funds included in this Item, \$7,000,000 the				
4	first year is provided for these purposes in Item 486 of this Act out of revenues received from				
5	the federal distributions of the American Rescue Plan Act of 2021.				
6	2. Out of the amounts appropriated in paragraph QQ.1. of this item, an amount necessary to				
7	develop and implement a crisis receiving center serving adults ages 18 and older in the				
8	Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell County,				
9	and Lynchburg City) shall be allocated for this purpose by the Department of Behavioral				
10	Health and Developmental Services, which shall contract with Horizon Behavioral Health to				
11	implement the crisis receiving center. As part of the contract with Horizon Behavioral Health,				
12	the department shall require the establishment of an advisory board with law enforcement				
13	representatives from the Region 2000 localities to oversee, including financial oversight, and				
14	provide governance of the crisis receiving center.				
15	3. The Department of Behavioral Health and Developmental Services shall ensure that health				
16	systems, hospitals, and other community providers are eligible to participate in developing				
17	and implementing 23-hour crisis receiving or observation centers.				
18	Total for Grants to Localities.....			\$591,923,587	\$655,486,687
19	Fund Sources: General.....	\$497,191,587	\$558,032,889		
20	Dedicated Special Revenue.....	\$4,732,000	\$7,453,798		
21	Federal Trust.....	\$90,000,000	\$90,000,000		
22					
	Mental Health Treatment Centers (792)				
23	314. Instruction (19700).....			\$176,397	\$176,397
24	Facility-Based Education and Skills Training				
25	(19708).....	\$176,397	\$176,397		
26	Fund Sources: General.....	\$34,569	\$34,569		
27	Special.....	\$5,328	\$5,328		
28	Federal Trust.....	\$136,500	\$136,500		
29	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,				
30	Federal Code.				
31	315. Secure Confinement (35700).....			\$21,246,650	\$21,246,650
32	Forensic and Behavioral Rehabilitation Security				
33	(35707).....	\$21,246,650	\$21,246,650		
34	Fund Sources: General.....	\$20,802,193	\$20,802,193		
35	Special.....	\$444,457	\$444,457		
36	Authority: Title 37.2, Chapter 9, Code of Virginia.				
37	316. Pharmacy Services (42100).....			\$22,339,849	\$22,339,849
38	Inpatient Pharmacy Services (42102).....	\$22,339,849	\$22,339,849		
39	Fund Sources: General.....	\$9,908,759	\$9,908,759		
40	Special.....	\$12,431,090	\$12,431,090		
41	Authority: Title 37.2, Chapter 8, Code of Virginia.				
42	317. State Health Services (43000).....			\$304,888,516	\$301,774,574
43	Geriatric Care Services (43006).....	\$51,321,415	\$51,321,415		
44	Inpatient Medical Services (43007).....	\$18,484,201	\$18,484,201		
45	State Mental Health Facility Services (43014).....	\$235,082,900	\$231,968,958		
46	Fund Sources: General.....	\$278,251,773	\$275,137,831		
47	Special.....	\$26,636,743	\$26,636,743		
48	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from			
2	the general fund shall be used to continue operating up to 13 beds at Northern Virginia			
3	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.			
4	The Commissioner of the Department of Behavioral Health and Developmental Services			
5	shall ensure continued operation of at least 123 beds.			
6	B. The Department of Behavioral Health and Developmental Services shall report by			
7	November 1 of each year to the Secretary of Finance and the Chairmen of the House			
8	Appropriations and Senate Finance and Appropriations Committees on the number of			
9	individuals served through discharge assistance plans and the types of services provided.			
10	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from			
11	the general fund shall be used to provide transition services in alternate settings for			
12	children and adolescents who can be diverted or discharged from state facilities.			
13	D. In order to avoid and manage COVID-19 outbreaks at state facilities, the Department			
14	of Behavioral Health and Developmental Services shall coordinate its testing and			
15	surveillance activities with the Virginia Department of Health (VDH) and local health			
16	districts for the purpose of accessing federal ELC Enhancing Detection Expansion grant			
17	funding provided to VDH through the Centers for Disease Control. The Department of			
18	Behavioral Health and Developmental Services shall report quarterly to the Secretary of			
19	Finance and the Chairmen of the House Appropriations and Senate Finance and			
20	Appropriations Committees the expense of these funds, including the number of tests			
21	administered.			
22	E. Out of this appropriation, \$5,062,489 the first year and \$5,062,489 the second year			
23	from the general fund is provided to expand therapeutic intervention and discharge			
24	planning services to seven days a week at Central State Hospital and Southern Virginia			
25	Mental Health Institute. The Department shall report to the Governor and the Chairmen of			
26	House Appropriations and Senate Finance and Appropriations Committees on the impact			
27	on length of stay, number of discharges occurring during the expanded service time, and			
28	overall impact on discharge planning and the census of the affected facilities by August 1,			
29	2023, and each year thereafter.			
30	318. Facility Administrative and Support Services			
31	(49800).....		\$123,704,314	\$171,709,696
32	General Management and Direction (49801).....	\$58,674,340	\$106,679,722	
33	Information Technology Services (49802).....	\$9,415,600	\$9,415,600	
34	Food and Dietary Services (49807).....	\$14,841,637	\$14,841,637	
35	Housekeeping Services (49808).....	\$9,137,371	\$9,137,371	
36	Linen and Laundry Services (49809).....	\$1,739,197	\$1,739,197	
37	Physical Plant Services (49815).....	\$22,704,114	\$22,704,114	
38	Power Plant Operation (49817).....	\$4,272,154	\$4,272,154	
39	Training and Education Services (49825).....	\$2,919,901	\$2,919,901	
40	Fund Sources: General.....	\$108,364,276	\$156,369,658	
41	Special.....	\$15,276,538	\$15,276,538	
42	Federal Trust.....	\$63,500	\$63,500	
43	Authority: § 37.2-304, Code of Virginia.			
44	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from			
45	the general fund shall be used to ensure proper billing and maximum reimbursement for			
46	prescription drugs purchased by mental health treatment centers through the Medicare Part			
47	D drug program.			
48	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a			
49	plan to address the capital and programmatic needs of other state mental health facilities			
50	and state intellectual disability training center when considering expenditures from the			
51	trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall			
52	present an expenditure plan to the Chairmen of the Senate Finance and Appropriations and			
53	House Appropriations Committees for their review and consideration.			
54	C. Out of this appropriation, \$1,798,410 the first year and \$1,798,410 the second year			

ITEM 318.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	from the general fund is provide for additional security positions at Eastern State Hospital and					
2	Northern Virginia Mental Health Institute.					
3	D.1. Out of this appropriation, \$48,005,382 the second year is provided for salary increases					
4	for direct care staff at state facilities. In addition to the funds included in this Item,					
5	\$45,719,411 the first year is provided for these purposes in Item 486 out of the revenues					
6	received from the federal distributions of the American Rescue Plan Act of 2021.					
7	2. The Department of Behavioral Health and Developmental Services shall monitor and assess					
8	the effectiveness of the compensation actions in reducing vacancy and turnover rates across					
9	the state hospital system. If the department determines that such actions have not had the					
10	intended effect, then the department shall collaborate with the Department of Planning and					
11	Budget on a proposal for additional compensation changes to improve recruitment and					
12	retention of staff for consideration to be included in the Governor's budget bill to be					
13	introduced in the 2023 Session.					
14	E. Out of this appropriation, \$2,354,200 the first year and \$2,354,200 the second year from					
15	the general fund is provided for 36 additional security positions at state-operated mental					
16	health treatment centers.					
17	319. The Commissioner, Department of Behavioral Health and Developmental Services, shall					
18	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House					
19	Appropriations and Senate Finance and Appropriations Committees the general fund and non					
20	general fund allocations and authorized position levels for each state-operated behavioral					
21	health facility. The report shall be made available on the agency's public website.					
22	Total for Mental Health Treatment Centers.....			\$472,355,726	\$517,247,166	
23	General Fund Positions.....	4,373.00	4,373.00			
24	Nongeneral Fund Positions.....	613.00	613.00			
25	Position Level.....	4,986.00	4,986.00			
26	Fund Sources: General.....	\$417,361,570	\$462,253,010			
27	Special.....	\$54,794,156	\$54,794,156			
28	Federal Trust.....	\$200,000	\$200,000			
29	Intellectual Disabilities Training Centers (793)					
30	320. Instruction (19700).....			\$3,646,346	\$3,646,346	
31	Facility-Based Education and Skills Training					
32	(19708).....	\$3,646,346	\$3,646,346			
33	Fund Sources: General.....	\$3,368,923	\$3,368,923			
34	Special.....	\$77,423	\$77,423			
35	Federal Trust.....	\$200,000	\$200,000			
36	Authority: Title 37.2, Chapter 3, Code of Virginia.					
37	321. Pharmacy Services (42100).....			\$2,800,042	\$2,800,042	
38	Inpatient Pharmacy Services (42102).....	\$2,800,042	\$2,800,042			
39	Fund Sources: General.....	\$176,315	\$176,315			
40	Special.....	\$2,623,727	\$2,623,727			
41	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.					
42	322. State Health Services (43000).....			\$35,537,262	\$35,537,262	
43	Inpatient Medical Services (43007).....	\$14,688,830	\$14,688,830			
44	State Intellectual Disabilities Training Center					
45	Services (43010).....	\$20,848,432	\$20,848,432			
46	Fund Sources: General.....	\$5,238,156	\$5,238,156			
47	Special.....	\$30,299,106	\$30,299,106			
48	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.					

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	The Commissioner of Behavioral Health and Developmental Services shall comply with				
2	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
3	of residents from state intellectual disability training centers and the granting of				
4	intellectual disability waiver slots.				
5	323.	Facility Administrative and Support Services			
6		(49800).....		\$16,805,216	\$25,538,400
7		General Management and Direction (49801).....	\$4,621,275	\$13,354,459	
8		Information Technology Services (49802).....	\$588,762	\$588,762	
9		Food and Dietary Services (49807).....	\$2,996,393	\$2,996,393	
10		Housekeeping Services (49808).....	\$2,566,857	\$2,566,857	
11		Linen and Laundry Services (49809).....	\$746,376	\$746,376	
12		Physical Plant Services (49815).....	\$3,703,381	\$3,703,381	
13		Power Plant Operation (49817).....	\$832,104	\$832,104	
14		Training and Education Services (49825).....	\$750,068	\$750,068	
15		Fund Sources: General.....	\$2,575,914	\$3,524,490	
16		Special.....	\$14,229,302	\$22,013,910	
17	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
18	Out of this appropriation, \$948,576 the second year from the general fund and \$7,784,608				
19	the second year from nongeneral funds is provided for salary increases for direct care				
20	staff. In addition to the funds included in this Item, \$6,695,369 the first year is provided				
21	for these purposes in Item 486 out of the revenues received from the federal distributions				
22	of the American Rescue Plan Act of 2021.				
23	324.	The Commissioner, Department of Behavioral Health and Developmental Services, shall			
24		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House			
25		Appropriations and Senate Finance and Appropriations Committees the general fund and			
26		non general fund allocations and authorized position levels for each state-operated training			
27		center. The report shall be made available on the agency's public website.			
28		Total for Intellectual Disabilities Training Centers..		\$58,788,866	\$67,522,050
29		General Fund Positions.....	107.00	107.00	
30		Nongeneral Fund Positions.....	603.00	603.00	
31		Position Level.....	710.00	710.00	
32		Fund Sources: General.....	\$11,359,308	\$12,307,884	
33		Special.....	\$47,229,558	\$55,014,166	
34		Federal Trust.....	\$200,000	\$200,000	
35	Virginia Center for Behavioral Rehabilitation (794)				
36	325.	Instruction (19700).....		\$251,126	\$251,126
37		Facility-Based Education and Skills Training			
38		(19708).....		\$251,126	\$251,126
39		Fund Sources: General.....	\$251,126	\$251,126	
40	326.	Secure Confinement (35700).....		\$21,452,776	\$21,452,776
41		Forensic and Behavioral Rehabilitation Security			
42		(35707).....		\$21,452,776	\$21,452,776
43		Fund Sources: General.....	\$21,452,776	\$21,452,776	
44	Authority: Title 37.2, Chapter 9, Code of Virginia.				
45	327.	Pharmacy Services (42100).....		\$1,557,890	\$1,557,890
46		Inpatient Pharmacy Services (42102).....		\$1,557,890	\$1,557,890
47		Fund Sources: General.....	\$1,557,890	\$1,557,890	

ITEM 328.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	328.	State Health Services (43000).....			\$13,848,868	\$19,488,214
2		State Mental Health Facility Services (43014).....	\$13,848,868	\$19,488,214		
3		Fund Sources: General.....	\$13,848,868	\$19,488,214		
4		Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
5		Out of this appropriation, \$5,639,346 the second year from the general fund is provided for				
6		salary increases for direct care staff. In addition to the funds included in this Item, \$5,370,806				
7		the first year is provided for these purposes in Item 486 out of the revenues received from the				
8		federal distributions of the American Rescue Plan Act of 2021.				
9	329.	Facility Administrative and Support Services			\$15,916,238	\$15,916,238
10		(49800).....				
11		General Management and Direction (49801).....	\$4,348,564	\$4,348,564		
12		Information Technology Services (49802).....	\$685,191	\$685,191		
13		Food and Dietary Services (49807).....	\$3,171,218	\$3,171,218		
14		Housekeeping Services (49808).....	\$438,821	\$438,821		
15		Physical Plant Services (49815).....	\$7,167,750	\$7,167,750		
16		Training and Education Services (49825).....	\$104,694	\$104,694		
17		Fund Sources: General.....	\$15,916,238	\$15,916,238		
18		Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
19		A. In the event that services are not available in Virginia to address the specific needs of an				
20		individual committed for treatment at the VCBR or conditionally released, or additional				
21		capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
22		from another state.				
23		B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from the				
24		general fund is provided for the treatment costs of residents diagnosed with hepatitis. The				
25		facility shall make efforts to use certified federal 340B providers for the dispensing of any				
26		associated pharmaceuticals.				
27		C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral				
28		Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
29		Developmental Services, the Department of Planning and Budget shall notify the Chairmen of				
30		the House Appropriations and Senate Finance and Appropriations Committees. The notice				
31		shall include the amount, fund source and reason for the transfer with an explanation of why				
32		the funding being transferred has no impact on the sub-agency from which it is transferred.				
33		Total for Virginia Center for Behavioral			\$53,026,898	\$58,666,244
34		Rehabilitation.....				
35		General Fund Positions.....	886.50	886.50		
36		Position Level.....	886.50	886.50		
37		Fund Sources: General.....	\$53,026,898	\$58,666,244		
38		Grand Total for Department of Behavioral Health			\$1,400,446,214	\$1,516,987,566
39		and Developmental Services.....				
40		General Fund Positions.....	5,885.00	5,885.00		
41		Nongeneral Fund Positions.....	1,262.75	1,262.75		
42		Position Level.....	7,147.75	7,147.75		
43		Fund Sources: General.....	\$1,151,807,058	\$1,253,438,129		
44		Special.....	\$120,869,118	\$131,386,387		
45		Dedicated Special Revenue.....	\$6,732,378	\$11,125,390		
46		Federal Trust.....	\$121,037,660	\$121,037,660		
47		§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
48	330.	Rehabilitation Assistance Services (45400).....			\$103,142,327	\$103,142,327

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Vocational Rehabilitation Services (45404).....	\$82,825,507	\$82,825,507	
2	Community Rehabilitation Programs (45406).....	\$20,316,820	\$20,316,820	
3	Fund Sources: General.....	\$36,473,839	\$36,473,839	
4	Special.....	\$464,647	\$464,647	
5	Dedicated Special Revenue.....	\$1,626,616	\$1,626,616	
6	Federal Trust.....	\$64,577,225	\$64,577,225	
7	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.			
8	A.1. Out of this appropriation, \$10,274,140 the first year and \$10,274,140 the second year			
9	from the general fund shall be used as state matching dollars for the federal Vocational			
10	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,			
11	hereafter referred to as the federal vocational rehabilitation grant. The Department for			
12	Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for			
13	any purpose other than to support activities related to vocational rehabilitation.			
14	2. The annual federal vocational rehabilitation grant award that will be received by DARS			
15	is estimated at \$66,515,712 for federal fiscal year 2022; \$66,515,712 for federal fiscal			
16	year 2023; and \$66,515,712 for federal fiscal year 2024. In addition to the base annual			
17	award amount, DARS is expected to request up to \$4,014,762 of additional federal			
18	reallotment dollars in each of these years. Assuming these amounts, the annual 21.3			
19	percent state matching requirement would equate to \$19,088,934 for federal fiscal year			
20	2022; \$19,088,934 for federal fiscal year 2023; and \$19,088,934 for federal fiscal year			
21	2024.			
22	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not			
23	request federal vocational rehabilitation grant dollars in excess of \$70,530,474 for federal			
24	fiscal year 2022; \$70,530,474 for federal fiscal year 2023; and \$70,530,474 for federal			
25	fiscal year 2024, without prior written concurrence from the Director, Department of			
26	Planning and Budget. Any approved increases in grant award requests shall be reported by			
27	DARS to the Chairmen of the House Appropriations and Senate Finance and			
28	Appropriations Committees within 30 days. Any federal reallotment dollars received by			
29	the agency shall not be used for any purpose that creates an on-going fiscal obligation to			
30	the Commonwealth.			
31	4. By October 1 of each year, the department shall submit an annual report that details all			
32	vocational rehabilitation program revenues and spending from the prior fiscal year. The			
33	report shall also provide spending projections for the current and upcoming fiscal years.			
34	This report shall be provided to the Director, Department of Planning and Budget, and the			
35	Chairmen of the House Appropriations and Senate Finance and Appropriations			
36	Committees.			
37	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year			
38	from the general fund shall be used to provide vocational rehabilitation services for			
39	persons recovering from mental health issues, alcohol and other substance abuse issues			
40	pursuant to an interagency agreement between the Department of Behavioral Health and			
41	Developmental Services and the Department for Aging and Rehabilitative Services.			
42	C. The Department for Aging and Rehabilitative Services shall use non-federal			
43	appropriation in this item to fulfill any necessary match requirement for the federal			
44	Supported Employment grant.			
45	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year			
46	from the general fund is provided for the Extended Employment Services (EES) program.			
47	The funding allocated to employment services organizations shall be allocated consistent			
48	with the recommendations of the Employment Service Organizations Steering Committee.			
49	The appropriation for EES shall be used for the program and shall not be used for any			
50	other purpose.			
51	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year			
52	from the general fund is provided for the Long Term Employment Support Services			
53	(LTISS) program.			

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. Recovery of administrative costs for the Long Term Employment Support Services				
2	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.				
3	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
4	Services (LTISS) and Economic Development, the Department for Aging and Rehabilitative				
5	Services shall consider recommendations from the established Employment Service				
6	Organizations/LTISS Steering Committee.				
7	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
8	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
9	employment services and Long Term Employment Support Services for people with				
10	disabilities.				
11	I. A minimum of \$6,697,640 the first year and \$6,697,640 the second year from general fund				
12	dollars is allocated to support Centers for Independent Living.				
13	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
14	responsibilities pertaining to the Personal Attendant Services program, without interruption or				
15	discontinuation of personal attendant services currently provided.				
16	K. Out of this appropriation, it is estimated that \$2,349,935 the first year and \$2,349,935 the				
17	second year from the general fund shall be used for personal assistance services for				
18	individuals with disabilities.				
19	L.1. Out of this appropriation, \$7,746,719 the first year and \$7,746,719 the second year from				
20	the general fund shall be provided for expanding the continuum of services used to assist				
21	persons with brain injuries in returning to work and community living.				
22	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
23	fund shall be used to provide a continuum of brain injury services to individuals in unserved				
24	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
25	successful program applicants. Programs currently receiving more than \$250,000 from the				
26	general fund each year are ineligible for additional assistance under this section. To be				
27	determined eligible for a grant under this section, program applicants shall submit plans to				
28	pursue non-state resources to complement the provision of general fund support.				
29	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
30	from the general fund to support direct case management services for brain injured individuals				
31	and their families in Southwestern Virginia.				
32	4. Of this amount, \$720,000 the first year and \$720,000 the second year from the general fund				
33	shall be used to support case management services for individuals with brain injuries in				
34	unserved or underserved regions of the Commonwealth.				
35	5. In allocating additional funds for brain injury services, the Department for Aging and				
36	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
37	Council (VBIC).				
38	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
39	report to the Chairmen of the Senate Finance and Appropriations and House Appropriations				
40	Committees documenting the number of individuals served, services provided, and success in				
41	attracting non-state resources.				
42	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
43	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency				
44	by the end of the grant award cycle in order to receive funding consideration.				
45	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
46	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
47	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
48	N. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from the				
49	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
50	Program.				
51	O. Every county and city, either singly or in combination with another political subdivision,				

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	may establish a local disability services board to provide input to state agencies on service			
2	needs and priorities of persons with physical and sensory disabilities, to provide			
3	information and resource referral to local governments regarding the Americans with			
4	Disabilities Act, and to provide such other assistance and advice to local governments as			
5	may be requested.			
6	P. An employment services organization that had a CARF accreditation may continue to			
7	receive funding for Long-Term Employment Support Services (LTESS) and Extended			
8	Employment Services (EES) for up to six months after their accreditation expires if the			
9	organization is actively pursuing CARF reaccreditation.			
10	Q. The Employment Services Organization Steering Committee (ESOSC), as established			
11	in §51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy,			
12	funding, and the allocation of funds to employment services organizations (ESOs) for			
13	Long Term Employment Support Services and Extended Employment Services pursuant			
14	to § 51.5-169.1, Code of Virginia, as well as all other services of which ESOs are current			
15	or proposed vendors.			
16	331. Individual Care Services (45500).....		\$39,789,449	\$39,539,449
17	Financial Assistance for Local Services to the			
18	Elderly (45504).....	\$32,132,787		\$31,882,787
19	Rights and Protection for the Elderly (45506).....	\$7,656,662		\$7,656,662
20	Fund Sources: General.....	\$20,003,634		\$19,753,634
21	Special.....	\$90,000		\$90,000
22	Dedicated Special Revenue.....	\$200,000		\$200,000
23	Federal Trust.....	\$19,495,815		\$19,495,815
24	Authority: Title 51.5, Chapter 14, Code of Virginia.			
25	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from			
26	the general fund shall be provided to continue a statewide Respite Care Initiative program			
27	for the elderly and persons suffering from Alzheimer's Disease.			
28	B.1. Out of this appropriation, \$3,785,000 the first year and \$3,785,000 the second year			
29	from the general fund shall be provided to support local and regional programs of the			
30	Virginia Public Guardian and Conservator Program. This funding is estimated to provide			
31	757 client slots the first year and 757 client slots the second year for unrestricted			
32	guardianship services.			
33	2. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
34	general fund shall be used to provide services through the Virginia Public Guardian and			
35	Conservator Program for individuals with mental illness or intellectual disability (ID).			
36	This funding is estimated to provide 40 client slots the first year and 40 client slots the			
37	second year for guardianship services for individuals with mental illness or intellectual			
38	disabilities.			
39	3. Out of this appropriation, \$2,270,000 the first year and \$2,270,000 the second year from			
40	the general fund shall be used to provide services through the Virginia Public Guardian			
41	and Conservator Program for individuals with intellectual disabilities (ID) and			
42	developmental disabilities (DD). This funding shall be expended pursuant to an			
43	interagency agreement between the Department of Behavioral Health and Developmental			
44	Services (DBHDS) and the Department for Aging and Rehabilitative Services. This			
45	funding is estimated to provide 454 client slots the first year and 454 client slots the			
46	second year for guardianship services for individuals with ID/DD, as authorized by			
47	DBHDS.			
48	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the			
49	general fund shall be used to provide services through the Virginia Public Guardian and			
50	Conservator Program for individuals with mental illness. This funding shall be expended			
51	pursuant to an interagency agreement between the Department of Behavioral Health and			
52	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative			
53	Services. This funding is estimated to provide 98 client slots the first year and 98 client			
54	slots the second year for guardianship services for individuals with mental illness, as			

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	authorized by DBHDS.				
2	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for				
3	the Elderly Program, shall be authorized to use funding to conduct a program providing				
4	mobile, brief intervention and service linking as a form of care coordination. The Department				
5	for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging,				
6	shall analyze the resulting impact in these agencies and determine if this model of service				
7	delivery is an appropriate and beneficial use of these funds.				
8	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
9	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				
10	Elderly Program, shall examine and analyze existing state and national care coordination				
11	models to determine best practice models. The department and designated AAAs shall				
12	determine which models of service delivery are appropriate and demonstrate beneficial use of				
13	these funds and develop the accompanying service standards. Each AAA receiving care				
14	coordination funding shall submit its plan for care coordination with the annual area plan.				
15	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
16	No Wrong Door.				
17	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
18	coordinate services and resources among agencies involved in the delivery of services to				
19	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
20	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
21	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
22	resources, and policies that may be needed to address services for individuals with dementia.				
23	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
24	general fund shall be provided to support the distribution of comprehensive health and aging				
25	information to Virginia's senior population, their families and caregivers.				
26	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
27	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
28	administered by Mountain Empire Older Citizens, Inc.				
29	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
30	general fund shall be used to contract with the Jewish Social Services Agency to provide				
31	assistance to low-income seniors who have experienced trauma.				
32	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
33	general fund shall be provided to contract with Birmingham Green to provide residential				
34	services to low-income, disabled individuals.				
35	J. Out of this appropriation, \$262,500 the first year and \$262,500 the second year from the				
36	general fund shall be provided for an interdisciplinary plan of care and dementia care				
37	management for 88 individuals diagnosed with dementia. This service shall be provided				
38	through a partnership between the Memory and Aging Care Clinic at the University of				
39	Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative				
40	Services shall report the status and provide an update on the results of the dementia case				
41	management program to the Chairs of the House Appropriations and Senate Finance and				
42	Appropriations Committees by November 1 of each year.				
43	K. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
44	general fund shall be provided to contract with Area Agencies on Aging utilizing the Virginia				
45	Insurance Counseling and Assistance Program (VICAP) to provide counseling to Medicare				
46	beneficiaries about health insurance options and plans.				
47	L. Out of this appropriation, \$250,000 the first year from the general fund is provided for the				
48	Department for Aging and Rehabilitative Services to determine the potential cost of				
49	addressing unmet needs for in-home services and home modifications provided to older adults				
50	by area agencies on aging and local departments of social services across the Commonwealth,				
51	by region. This information shall be reported to the Joint Commission on Health Care, and the				
52	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
53	December 1, 2022.				

ITEM 332.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	332.	Nutritional Services (45700).....			\$22,144,603	\$22,144,603
2		Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
3		Distribution of Food (45702).....	\$549,342	\$549,342		
4		Delivery of Meals to Home-Bound Individuals				
5		(45703).....	\$12,073,514	\$12,073,514		
6		Fund Sources: General.....	\$6,403,648	\$6,403,648		
7		Federal Trust.....	\$15,740,955	\$15,740,955		
8		Authority: Title 51.5, Chapter 14, Code of Virginia.				
9		Home delivered meals shall not require cost-sharing until such time as federal law permits				
10		cost-sharing with Older Americans Act funding.				
11	333.	A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
12		sources which include cost-sharing in programs where not prohibited by funding sources;				
13		private sector voluntary contributions from older persons receiving services; families of				
14		individuals receiving services; and churches, service groups and other organizations. Such				
15		appropriations shall not be included in the appropriations used to match Older Americans				
16		Act funding. Revenue generated as a result of these projects shall be retained by the				
17		participating area agencies for use in meeting critical care needs of older Virginians.				
18		These revenues shall supplement, not supplant, general fund resources.				
19		B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
20		general fund revenue, with the exception of funding provided for the Long-term Care				
21		Ombudsman program, to implement sliding fees for services. However, priority for				
22		services should be given to applicants in the greatest need, regardless of ability to pay.				
23		Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting				
24		critical care needs of older Virginians. These revenues shall supplement, not supplant,				
25		general fund resources.				
26		C. It is the intent of the General Assembly that Older Americans Act funds and general				
27		fund moneys be targeted to services which can assist the elderly to function independently				
28		for as long as possible. Area Agencies on Aging may use general fund moneys for				
29		consumer-directed services.				
30		D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,				
31		the Director, Department of Planning and Budget may transfer state general fund				
32		appropriations for services provided by Area Agencies on Aging between service				
33		categories. Each individual Area Agency on Aging may transfer up to the maximum				
34		amount of federal funds and matching state general fund amounts allowed by federal law				
35		between service categories. Further, each Area Agency on Aging may transfer				
36		undesignated state general fund amounts among service categories. Under no				
37		circumstances shall any funds be transferred from direct services to administration. State				
38		general fund appropriations shall be available to the area agencies on aging beginning July				
39		1 of each year of the biennium, in compliance with the department's General Fund Cash				
40		Management Policy.				
41	334.	Continuing Income Assistance Services (46100).....			\$56,355,832	\$56,355,832
42		Social Security Disability Determination (46102)....	\$56,355,832	\$56,355,832		
43		Fund Sources: General.....	\$1,515,236	\$1,515,236		
44		Special.....	\$152,258	\$152,258		
45		Federal Trust.....	\$54,688,338	\$54,688,338		
46		Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,				
47		Federal Code.				
48		A. The Department for Aging and Rehabilitative Services, in cooperation with the				
49		Department of Social Services and local social services agencies, shall develop an				
50		expedited process for transitioning hospitalized persons to rehabilitation facilities when				
51		the patient may meet the criteria established by the Social Security Administration (SSA)				
52		and Medicaid for disability. As part of this expedited process, the Department for Aging				
53		and Rehabilitative Services (DARS) shall make Medicaid disability determinations within				

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	seven business days of the receipt of social service referrals, when the referrals include			
2	sufficient evidence that appropriately documents SSA's definition of disability. If the referrals			
3	do not contain sufficient documentation of disability, DARS shall continue to expedite			
4	processing of these priority referrals under Medicaid regulations.			
5	B. The general fund appropriation in this item shall only be used for the cost of Medicaid			
6	disability determinations and for no other purpose.			
7	335.	Adult Programs and Services (46800).....		\$8,882,584
8		Management and Quality Assurance of Aging		\$8,807,584
9		Services (46811).....	\$3,596,577	\$3,521,577
10		Central Oversight and Quality Assurance for Adult		
11		Protective Services (46812).....	\$2,502,996	\$2,502,996
12		State Long-Term Care Ombudsman Services		
13		(46813).....	\$1,710,403	\$1,710,403
14		No Wrong Door Initiative (46814).....	\$1,072,608	\$1,072,608
15		Fund Sources: General.....	\$5,418,425	\$5,343,425
16		Special.....	\$84,232	\$84,232
17		Federal Trust.....	\$3,379,927	\$3,379,927
18	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.			
19	A. 1. Out of this appropriation, \$459,001 the first year and \$384,001 the second year from the			
20	general fund shall be used to administer and oversee public guardianship programs and for no			
21	other purpose.			
22	2. Of this amount, \$93,395 the first year and \$93,395 the second year shall be used to support			
23	the administrative costs associated with serving individuals pursuant to interagency			
24	agreements for the provision of public guardianship services between the Department of			
25	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and			
26	Rehabilitative Services.			
27	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the			
28	general fund shall be provided to support activities of the Virginia Public Guardianship and			
29	Conservator Program Advisory Board, including but not limited to, paying expenses for the			
30	members to attend four meetings per year.			
31	C. Out of this appropriation, \$109,113 the first year and \$109,113 the second year from the			
32	general fund is provided to support a position dedicated to monitoring and auditing the			
33	auxiliary grant (AG) program. The department shall develop an annual report on the AG			
34	program. This report shall include an overview of the program as well as a summary of			
35	oversight activities and findings. In addition, the report shall include for each month of the			
36	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive housing			
37	setting as well as the number of individuals receiving an AG supportive housing slot that were			
38	discharged from a state behavioral health facility in the prior 12 months. DARS shall provide			
39	this report to the Director, Department of Planning and Budget and Chairmen of the House			
40	Appropriations and Senate Finance and Appropriations Committees by September 1 of each			
41	year.			
42	D. Out of this appropriation, \$1,219,943 the first year and \$1,219,943 the second year from			
43	the general fund is provided for 12 full-time and two part-time positions to support the Office			
44	of the State Long-term Care Ombudsman.			
45	E. Out of this appropriation, \$545,000 the first year and \$545,000 the second year from the			
46	general fund is provided to cover PeerPlace license costs for local workers as well as the on-			
47	going cost of system modifications.			
48	F. The Department for Aging and Rehabilitative Services (DARS) shall promulgate			
49	regulations to reflect that 1) the Department of Medical Assistance Services is no longer the			
50	entity responsible for payment of/for completed assessments and authorizations of ALF			
51	placement for public pay individuals, and 2) the cost of ALF assessments conducted by			
52	qualified assessors identified in 22VAC30-110-20 for public pay individuals shall be borne by			
53	each entity conducting the assessment.			

ITEM 335.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the					
2	general fund is provided for demographic services to obtain reliable data for determining					
3	needs and service planning for aging services.					
4	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from					
5	the general fund shall be used to support the Senior Legal Helpline.					
6	336. Administrative and Support Services (49900).....			\$16,031,957	\$16,031,957	
7	General Management and Direction (49901).....	\$9,223,561	\$9,223,561			
8	Information Technology Services (49902).....	\$6,038,949	\$6,038,949			
9	Planning and Evaluation Services (49916).....	\$769,447	\$769,447			
10	Fund Sources: General.....	\$852,286	\$852,286			
11	Special.....	\$12,017,642	\$12,017,642			
12	Federal Trust.....	\$3,162,029	\$3,162,029			
13	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.					
14	337. Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first					
15	year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this					
16	agency. Actual recoveries of statewide indirect costs up to the level of these estimates					
17	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.					
18	Amounts recovered in excess of these estimates shall be deposited to the general fund.					
19	Total for Department for Aging and Rehabilitative					
20	Services.....			\$246,346,752	\$246,021,752	
21	General Fund Positions.....	95.76	95.76			
22	Nongeneral Fund Positions.....	882.26	882.26			
23	Position Level.....	978.02	978.02			
24	Fund Sources: General.....	\$70,667,068	\$70,342,068			
25	Special.....	\$12,808,779	\$12,808,779			
26	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616			
27	Federal Trust.....	\$161,044,289	\$161,044,289			
28	Wilson Workforce and Rehabilitation Center (203)					
29	338. Rehabilitation Assistance Services (45400).....			\$13,027,544	\$13,027,544	
30	Vocational Rehabilitation Services (45404).....	\$8,026,547	\$8,026,547			
31	Medical Rehabilitative Services (45405).....	\$5,000,997	\$5,000,997			
32	Fund Sources: General.....	\$3,319,356	\$3,319,356			
33	Federal Trust.....	\$9,708,188	\$9,708,188			
34	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482					
35	and P.L. 95-602, Federal Code.					
36	339. Facility Administrative and Support Services					
37	(49800).....			\$10,742,543	\$10,742,543	
38	General Management and Direction (49801).....	\$1,598,887	\$1,598,887			
39	Information Technology Services (49802).....	\$574,118	\$574,118			
40	Security Services (49803).....	\$632,435	\$632,435			
41	Residential Services (49804).....	\$1,555,134	\$1,555,134			
42	Food and Dietary Services (49807).....	\$808,850	\$808,850			
43	Physical Plant Services (49815).....	\$5,573,119	\$5,573,119			
44	Fund Sources: General.....	\$2,593,465	\$2,593,465			
45	Special.....	\$95,000	\$95,000			
46	Federal Trust.....	\$8,054,078	\$8,054,078			
47	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal					
48	Code.					

ITEM 339.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center					
2	shall include, but not be limited to, vocational services, including evaluation, prevocational,					
3	academic, and vocational training; independent living services; transition from school to work					
4	services; rehabilitative engineering and assistive technology; and medical rehabilitation					
5	services, including residential, outpatient, supported living, community reentry, and family					
6	support.					
7	Total for Wilson Workforce and Rehabilitation					
8	Center.....			\$23,770,087	\$23,770,087	
9	General Fund Positions.....	58.80	58.80			
10	Nongeneral Fund Positions.....	193.20	193.20			
11	Position Level.....	252.00	252.00			
12	Fund Sources: General.....	\$5,912,821	\$5,912,821			
13	Special.....	\$95,000	\$95,000			
14	Federal Trust.....	\$17,762,266	\$17,762,266			
15	Grand Total for Department for Aging and					
16	Rehabilitative Services.....			\$270,116,839	\$269,791,839	
17	General Fund Positions.....	154.56	154.56			
18	Nongeneral Fund Positions.....	1,075.46	1,075.46			
19	Position Level.....	1,230.02	1,230.02			
20	Fund Sources: General.....	\$76,579,889	\$76,254,889			
21	Special.....	\$12,903,779	\$12,903,779			
22	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616			
23	Federal Trust.....	\$178,806,555	\$178,806,555			
24	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)					
25	340. Program Management Services (45100).....			\$57,657,545	\$50,975,425	
26	Training and Assistance to Local Staff (45101).....	\$5,225,542	\$5,225,542			
27	Central Administration and Quality Assurance for					
28	Benefit Programs (45102).....	\$14,175,415	\$14,175,415			
29	Central Administration and Quality Assurance for					
30	Family Services (45103).....	\$18,550,754	\$13,868,634			
31	Central Administration and Quality Assurance for					
32	Community Programs (45105).....	\$14,884,896	\$12,884,896			
33	Central Administration and Quality Assurance for					
34	Child Care Activities (45107).....	\$4,820,938	\$4,820,938			
35	Fund Sources: General.....	\$27,636,380	\$21,245,320			
36	Special.....	\$100,000	\$100,000			
37	Dedicated Special Revenue.....	\$267,722	\$267,722			
38	Federal Trust.....	\$29,653,443	\$29,362,383			
39	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,					
40	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,					
41	Federal Code.					
42	A. The Department of Social Services, in collaboration with the Office of Children's Services,					
43	shall provide training to local staff serving on Family Assessment and Planning Teams and					
44	Community Policy and Management Teams. Training shall include, but need not be limited					
45	to, the federal and state requirements pertaining to the provision of the foster care services					
46	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance					
47	concerning which services remain the financial responsibility of the local departments of					
48	social services. Training shall be provided on a regional basis at least once per year. Written					
49	guidance shall be updated and provided to local Office of Children's Services teams whenever					
50	there is a change in allowable expenses under federal or state guidelines. In addition, the					
51	Department of Social Services shall provide ongoing local oversight of its federal and state					
52	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.					

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation			
2	with the Department of Social Services, shall prepare and submit a forecast of			
3	expenditures for cash assistance provided through the Temporary Assistance for Needy			
4	Families (TANF) program, mandatory child day care services under TANF, foster care			
5	maintenance and adoption subsidy payments, upon which the Governor's budget			
6	recommendations will be based, for the current and subsequent two years to the Chairmen			
7	of the House Appropriations and Senate Finance and Appropriations Committees.			
8	2. The forecast of expenditures shall detail the incremental general fund and federal fund			
9	adjustments required by the forecast each year in the biennial budget. The Department of			
10	Planning and Budget shall convene a meeting on or before October 15 of each year with			
11	the appropriate staff from the Department of Social Services, and the House			
12	Appropriations and Senate Finance and Appropriations Committees to review current			
13	trends and assumptions used in the forecasts prior to their finalization.			
14	C. The Department of Social Services shall provide administrative support and technical			
15	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established			
16	in §§ 63.2-2100 through 63.2-2103, Code of Virginia.			
17	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year			
18	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from			
19	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance			
20	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.			
21	E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated			
22	to providing on-going financial oversight of foster care services. Each of the 10 positions,			
23	with two working out of each regional office, shall assess and review all foster care			
24	spending to ensure that state and federal standards are met. None of these positions shall			
25	be used for quality, information technology, or clerical functions.			
26	2. By September 1 of each year, the department shall report to the Governor, the Chairmen			
27	of the House Appropriations and Senate Finance and Appropriations Committees, and the			
28	Director, Department of Planning and Budget regarding the foster care program's			
29	statewide spending, error rates and compliance with state and federal reviews.			
30	F. The Department of Social Services shall provide an annual report on the activities of			
31	the Office of New Americans by December 1 of each year.			
32	G. The Department of Social Services shall not implement the Percentage of Income			
33	Payment Program (PIPP) until such time as there is adequate fee revenue from the			
34	universal service fee, collected by utility providers, available to fund the administrative			
35	costs necessary to implement the program, not to exceed \$3.0 million. Maximum			
36	allowable administrative costs are in totality and include costs borne by the Department of			
37	Housing and Community Development for PIPP administration.			
38	H. Out of this appropriation, \$54,309 the first year and \$54,309 the second year from the			
39	general fund and \$162,926 the first year and \$162,926 the second year from nongeneral			
40	funds shall be provided to implement the Virginia Facilitated Enrollment Program.			
41	I. Out of this appropriation, \$2,000,000 the first year from the general fund shall be			
42	provided to resettlement agencies to provide assistance to refugees that relocate to the			
43	Commonwealth.			
44	J. The Department of Social Services shall create a workgroup to study Temporary			
45	Assistance for Needy Families (TANF) block grant spending. The workgroup shall			
46	include appropriate staff from the Office of the Secretary of Health and Human Resources,			
47	the Department of Planning and Budget, and the House Appropriations and Senate			
48	Finance and Appropriations Committees. DSS shall submit a final report with options and			
49	recommendations for changes necessary to ensure annual structural balance in state TANF			
50	spending. These recommendations, if accepted, shall ensure that planned spending shall			
51	not exceed the annual federal TANF award beginning in FY 2025. The report shall be			
52	made to the Governor, Chairs of the House Appropriations and Senate Finance and			
53	Appropriations Committees, and the Director, Department of Planning and Budget by			
54	September 1, 2022.			

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	K. Out of this appropriation, \$291,060 the first year from the general fund and \$291,060 the				
2	first year from nongeneral funds and five positions shall be provided to support the				
3	development of collaborative partnerships between local departments of social services to				
4	increase capacity to approve kinship caregivers and recruit, train, and develop locally				
5	approved foster parents.				
6	L.1. Out of this appropriation, \$1,100,000 the first year from the general fund shall be				
7	provided to create an enhanced treatment foster care pilot program. This program will serve				
8	foster homes caring for high acuity children and provide participating foster families with an				
9	annual stipend of up to \$45,000.				
10	2. Out of the amounts in L.1., \$200,000 the first year from the general fund shall be provided				
11	to foster care agencies to cover the costs of coordination, recruitment, and additional training.				
12	M. Out of this appropriation, \$3,000,000 the first year from the general fund shall be provided				
13	to support the initiatives of the Safe and Sound Task Force including community-based				
14	treatments, support for kinship, foster and adoptive families, and trauma-informed care for				
15	children in foster care who are displaced or who are at risk of being displaced.				
16	341. Financial Assistance for Self-Sufficiency Programs				
17	and Services (45200).....			\$154,487,484	\$155,158,373
18	Temporary Assistance for Needy Families (TANF)				
19	Cash Assistance (45201).....	\$85,759,181	\$86,357,163		
20	Temporary Assistance for Needy Families (TANF)				
21	Employment Services (45212).....	\$17,045,689	\$17,045,689		
22	Supplemental Nutrition Assistance Program				
23	Employment and Training (SNAPET) Services				
24	(45213).....	\$2,205,341	\$2,205,341		
25	Temporary Assistance for Needy Families (TANF)				
26	Child Care Subsidies (45214).....	\$38,707,424	\$38,707,424		
27	At-Risk Child Care Subsidies (45215).....	\$2,864,671	\$2,864,671		
28	Unemployed Parents Cash Assistance (45216).....	\$7,905,178	\$7,978,085		
29	Fund Sources: General.....	\$82,548,802	\$82,621,709		
30	Federal Trust.....	\$71,938,682	\$72,536,664		
31	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,				
32	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
33	Federal Code.				
34	A. It is hereby acknowledged that as of June 30, 2021 there existed with the federal				
35	government an unexpended balance of \$130,397,626 in federal Temporary Assistance for				
36	Needy Families (TANF) block grant funds which are available to the Commonwealth of				
37	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the				
38	TANF program. Based on projected spending levels and appropriations in this act, the				
39	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
40	estimated at \$79,652,390 on June 30, 2022; \$49,119,392 on June 30, 2023; and \$17,988,412				
41	on June 30, 2024.				
42	B. No less than 30 days prior to submitting any amendment to the federal government related				
43	to the State Plan for the Temporary Assistance for Needy Families program, the				
44	Commissioner of the Department of Social Services shall provide the Chairmen of the House				
45	Appropriations and Senate Finance an Appropriations Committees as well as the Director,				
46	Department of Planning and Budget written documentation detailing the proposed policy				
47	changes. This documentation shall include an estimate of the fiscal impact of the proposed				
48	changes and information summarizing public comment that was received on the proposed				
49	changes.				
50	C. Notwithstanding any other provision of state law, the Department of Social Services shall				
51	maintain a separate state program, as that term is defined by federal regulations governing the				
52	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the				
53	purpose of providing welfare cash assistance payments to able-bodied two-parent families.				
54	The separate state program shall be funded by state funds and operated outside of the TANF				

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance			
2	as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state			
3	program provided for in this paragraph. Although various conditions and eligibility			
4	requirements may be different under the separate state program, the basic benefit payment			
5	for which two-parent families are eligible under the separate state program shall not be			
6	less than what they would have received under TANF. The Department of Social Services			
7	shall establish regulations to govern this separate state program.			
8	D. As a condition of this appropriation, the Department of Social Services shall disregard			
9	the value of one motor vehicle per assistance unit in determining eligibility for cash			
10	assistance in the Temporary Assistance for Needy Families (TANF) program and in the			
11	separate state program for able-bodied two-parent families.			
12	E. The Department of Social Services, in collaboration with local departments of social			
13	services, shall maintain minimum performance standards for all local departments of			
14	social services participating in the Virginia Initiative for Education and Work (VIEW)			
15	program. The department shall allocate VIEW funds to local departments of social			
16	services based on these performance standards and VIEW caseloads. The allocation			
17	formula shall be developed and revised in cooperation with the local social services			
18	departments and the Department of Planning and Budget.			
19	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
20	assistance is terminated due to the receipt of 24 months of assistance as specified in §			
21	63.2-612 , Code of Virginia, or due to the closure of the TANF case prior to the completion			
22	of 24 months of TANF assistance, excluding cases closed with a sanction for			
23	noncompliance with the Virginia Initiative for Education and Work program, shall be			
24	eligible to receive employment and training assistance for up to 12 months after			
25	termination, if needed, in addition to other transitional services provided pursuant to §			
26	63.2-611 , Code of Virginia.			
27	G. The Department of Social Services, in conjunction with the Department of Correctional			
28	Education, shall identify and apply for federal, private and faith-based grants for pre-			
29	release parenting programs for non-custodial incarcerated parent offenders committed to			
30	the Department of Corrections, including but not limited to the following grant programs:			
31	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and			
32	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,			
33	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new			
34	grant programs authorized under the federal Temporary Assistance for Needy Families			
35	(TANF) block grant program.			
36	H. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year			
37	from the general fund shall be provided to support state child care programs.			
38	I. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
39	first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
40	Families (TANF) block grant to provide to each TANF recipient with two or more			
41	children in the assistance unit a monthly TANF supplement equal to the amount the			
42	Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed			
43	through to such recipient. The TANF child support supplement shall be paid within two			
44	months following collection of the child support payment or payments used to determine			
45	the amount of such supplement. For purposes of determining eligibility for medical			
46	assistance services, the TANF supplement described in this paragraph shall be			
47	disregarded. In the event there are sufficient federal TANF funds to provide all other			
48	assistance required by the TANF State Plan, the Commissioner may use unobligated			
49	federal TANF block grant funds in excess of this appropriation to provide the TANF			
50	supplement described in this paragraph.			
51	J. The Board of Social Services shall combine Groups I and II for the purposes of			
52	Temporary Assistance to Needy Families cash benefits and use the Group II rates for the			
53	new group.			
54	K. The Department of Social Services shall develop a plan to increase the standards of			
55	assistance by 10 percent annually until they equal 50 percent of the federal poverty level.			

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	L.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall			
2	ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for			
3	Employment and Work (VIEW) mandated child care forecast is funded through a			
4	combination of general fund, TANF, and Child Care Development Fund (CCDF) grant			
5	dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement			
6	(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty			
7	days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year			
8	transfer upon the enrollment of the budget. This amount shall reflect the need identified in the			
9	official forecast as well as changes resulting from actions in the final budget.			
10	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this			
11	amount, \$38,707,424 the first year and \$38,707,424 the second year is appropriated at DSS			
12	and the balance shall be transferred from DOE from the CCDF grant to support the VIEW			
13	mandated child care program as specified in L.1.			
14	M. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from			
15	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the			
16	Department of Social Services to implement a program so that TANF-eligible individuals			
17	may save funds in an individual development account established for the purposes of home			
18	purchase, education, starting a business, transportation, or self-sufficiency. The TANF funds			
19	shall be deposited to the individual development accounts at a match rate determined by the			
20	department.			
21	N. The Department of Social Services shall increase the Temporary Assistance for Needy			
22	Families (TANF) cash benefits and income eligibility threshold by five percent effective July			
23	1, 2022.			
24	342.	Financial Assistance for Local Social Services Staff		
25		(46000).....		\$552,763,472
26		Local Staff and Operations (46010).....	\$552,763,472	\$552,716,954
27		Fund Sources: General.....	\$148,475,202	\$148,428,684
28		Dedicated Special Revenue.....	\$9,374,916	\$9,374,916
29		Federal Trust.....	\$394,913,354	\$394,913,354
30	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
31	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
32	A. The amounts in this Item shall be expended under regulations of the Board of Social			
33	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
34	Code of Virginia, and subject to the same percentage limitations for other administrative			
35	services performed by county and city public welfare/social services boards and			
36	superintendents of public welfare/social services pursuant to other provisions of the Code of			
37	Virginia, as amended.			
38	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
39	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury			
40	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be			
41	credited to the applicable general fund account.			
42	C. Included in this appropriation are funds to reimburse local social service agencies for			
43	eligibility workers who interview applicants to determine qualification for public assistance			
44	benefits which include but are not limited to: Temporary Assistance for Needy Families			
45	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
46	D. Included in this appropriation are funds to reimburse local social service agencies for			
47	social workers who deliver program services which include but are not limited to: child and			
48	adult protective services complaint investigations; foster care and adoption services; and adult			
49	services.			
50	E. Out of the federal fund appropriation for local social services staff, amounts estimated at			
51	\$83,200,000 the first year and \$83,200,000 the second year shall be set aside for allowable			
52	local costs which exceed available general fund reimbursement and amounts estimated at			
53	\$24,000,000 the first year and \$24,000,000 the second year shall be set aside to reimburse			
54	local governments for allowable costs incurred in administering public assistance programs.			

ITEM 342.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the			
2	general fund and \$540,211 the first year and \$540,211 the second year from nongeneral			
3	funds shall be provided to cover the cost of the health insurance credit for retired local			
4	social services employees.			
5	G. The Department of Social Services shall work with local departments of social services			
6	on a pilot project in the western region of the state to evaluate the available data collected			
7	by local departments on facilitated care arrangements. The department shall, based on the			
8	findings from the pilot project, determine the most appropriate mechanism for collecting			
9	and reporting such data on a statewide basis.			
10	H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year			
11	from the general fund shall be available for the reinvestment of adoption general fund			
12	savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L.			
13	110-351).			
14	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the			
15	second year from the general fund shall be used to provide Child Protective Services			
16	(CPS) assessments and investigations in response to all reports of children born exposed to			
17	controlled substances regardless of whether the substance had been prescribed to the			
18	mother when she has sought or gained substance abuse counseling or treatment.			
19	I. Out of this appropriation, \$594,713 the first year and \$594,713 the second year from the			
20	general fund and \$4,734,573 the first year and \$4,734,573 the second year from			
21	nongeneral funds shall be provided to implement the Virginia Facilitated Enrollment			
22	Program.			
23	343. Child Support Enforcement Services (46300).....		\$786,527,047	\$786,844,647
24	Support Enforcement and Collection Services			
25	(46301).....	\$121,620,738	\$121,938,338	
26	Public Assistance Child Support Payments (46302)			
27	.....	\$11,000,000	\$11,000,000	
28	Non-Public Assistance Child Support Payments			
29	(46303).....	\$653,906,309	\$653,906,309	
30	Fund Sources: General.....	\$12,958,944	\$12,958,944	
31	Special.....	\$699,988,304	\$700,096,288	
32	Federal Trust.....	\$73,579,799	\$73,789,415	
33	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,			
34	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
35	A. Any net revenue from child support enforcement collections, after all disbursements			
36	are made in accordance with state and federal statutes and regulations, and after the state's			
37	share of the cost of administering the program is paid, shall be estimated and deposited			
38	into the general fund by June 30 of the fiscal year in which it is collected. Any additional			
39	moneys determined to be available upon final determination of a fiscal year's costs of			
40	administering the program shall be deposited to the general fund by September 1 of the			
41	subsequent fiscal year in which it is collected.			
42	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
43	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,			
44	the department shall continue to disregard up to \$100 per month in child support payments			
45	and return to recipients of cash assistance up to \$100 per month in child support payments			
46	collected on their behalf.			
47	C. The state share of amounts disbursed to recipients of cash assistance pursuant to			
48	paragraph B of this Item shall be considered part of the Commonwealth's required			
49	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families			
50	program established by the Social Security Act.			
51	D. The department shall expand collections of child support payments through contracts			
52	with private vendors. However, the Department of Social Services and the Office of the			
53	Attorney General shall not contract with any private collection agency, private attorney, or			

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	other private entity for any child support enforcement activity until the State Board of Social			
2	Services has made a written determination that the activity shall be performed under a			
3	proposed contract at a lower cost than if performed by employees of the Commonwealth.			
4	E. The Division of Child Support Enforcement, in cooperation with the Department of			
5	Medical Assistance Services, shall identify cases for which there is a medical support order			
6	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is			
7	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.			
8	Once identified, the division shall work with the Department of Medical Assistance Services			
9	to take appropriate enforcement actions to obtain medical support or repayments for the			
10	Medicaid program.			
11	F. Out of this appropriation, \$19,694,200 the first year and \$20,011,800 the second year from			
12	nongeneral funds is appropriated to support the design, development, and implementation of a			
13	modernized child support technology system.			
14	344. Adult Programs and Services (46800).....		\$48,227,762	\$48,227,762
15	Auxiliary Grants for the Aged, Blind, and Disabled			
16	(46801).....	\$26,398,009	\$26,398,009	
17	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995	
18	Domestic Violence Prevention and Support			
19	Activities (46803).....	\$15,006,758	\$15,006,758	
20	Fund Sources: General.....	\$31,022,734	\$31,022,734	
21	Federal Trust.....	\$17,205,028	\$17,205,028	
22	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
23	Security Act, as amended.			
24	A.1. Effective January 1, 2022, the Department of Social Services, in collaboration with the			
25	Department for Aging and Rehabilitative Services, is authorized to base approved licensed			
26	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of			
27	licensed capacity, not to exceed a maximum rate of \$1,609 per month, which rate is also			
28	applied to approved adult foster care homes, unless modified as indicated below. The			
29	department may add a 15 percent differential to the maximum amount for licensed assisted			
30	living facilities and adult foster care homes in Planning District Eight.			
31	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant			
32	recipients who reside in licensed assisted living facilities and approved adult foster care			
33	homes shall be \$82 per month, unless modified as indicated below.			
34	3. The Department of Social Services, in collaboration with the Department for Aging and			
35	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster			
36	care home rates and/or the personal care allowance cited above on January 1 of each year in			
37	which the federal government increases Supplemental Security Income or Social Security			
38	rates or at any other time that the department determines that an increase is necessary to			
39	ensure that the Commonwealth continues to meet federal requirements for continuing			
40	eligibility for federal financial participation in the Medicaid program. Any such increase is			
41	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days			
42	after its effective date, the Department of Social Services shall report any such increase to the			
43	Governor and the Chairmen of the House Appropriations and Senate Finance and			
44	Appropriations Committees with an explanation of the reasons for the increase.			
45	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from			
46	the federal Social Services Block Grant shall be allocated to provide adult companion services			
47	for low-income elderly and disabled adults.			
48	C. The toll-free telephone hotline operated by the Department of Social Services to receive			
49	child abuse and neglect complaints shall also be publicized and used by the department to			
50	receive complaints of adult abuse and neglect.			
51	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the			
52	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal			
53	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local			
54	domestic violence programs for purchase of crisis and core services for victims of domestic			

ITEM 344.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and			
2	other crisis services as a first priority.			
3	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
4	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral			
5	funds shall be provided for the purchase of services for victims of domestic violence as			
6	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by			
7	the Board of Social Services.			
8	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from			
9	the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
10	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a			
11	grant to local domestic violence programs for services.			
12	G. Out of this appropriation, \$2,650,000 the first year and \$2,650,000 the second year			
13	from the general fund shall be transferred to the Virginia Sexual and Domestic Violence			
14	Prevention Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of			
15	Social Services shall solicit applications for funding by August 1 of each year and shall			
16	award the funds by no later than October 1 of each year. Funding shall be awarded for			
17	evidence-based services. The department shall report on the allocation of these funds to			
18	the Chairs of the House Appropriations and Senate Finance and Appropriations			
19	Committees by December 1 of each year.			
20	345. Child Welfare Services (46900).....		\$298,006,080	\$307,495,745
21	Foster Care Payments (46901).....	\$56,429,721	\$57,836,121	
22	Supplemental Child Welfare Activities (46902).....	\$52,374,711	\$59,595,156	
23	Adoption Subsidy Payments (46903).....	\$162,580,548	\$162,580,548	
24	Prevention Services (46905).....	\$26,621,100	\$27,483,920	
25	Fund Sources: General.....	\$143,143,135	\$149,452,564	
26	Special.....	\$2,434,593	\$2,434,593	
27	Dedicated Special Revenue.....	\$585,265	\$585,265	
28	Federal Trust.....	\$151,843,087	\$155,023,323	
29	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,			
30	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,			
31	Federal Code.			
32	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully			
33	reimbursed except that expenditures otherwise subject to a standard local matching share			
34	under applicable state policy, including local staffing, shall continue to require local			
35	match. The commissioner shall ensure that local social service boards obtain			
36	reimbursement for all children eligible for Title IV-E coverage.			
37	B. The Commissioner, Department of Social Services, in cooperation with the Department			
38	of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation			
39	each year to be applied to the room and board maximum rates paid to foster parents.			
40	However, this provision shall apply only in fiscal years following a fiscal year in which			
41	salary increases are provided for state employees.			
42	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
43	the general fund shall be provided for the purchase of services for victims child abuse and			
44	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance			
45	with regulations promulgated by the Board of Social Services.			
46	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from			
47	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral			
48	funds shall be provided to continue respite care for foster parents.			
49	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,			
50	adoption assistance subsidies and supportive services shall not be available for children			
51	adopted through parental placements, except parental placements where the legal guardian			
52	is a child placing agency at the time of the adoption. This restriction does not apply to			
53	existing adoption assistance agreements.			

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
2	the general fund shall be provided to implement pilot programs that increase the number of				
3	foster care children adopted.				
4	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
5	days after the end of the state fiscal year, on the use and effectiveness of this funding				
6	including, but not limited to, the additional number of special needs children adopted from				
7	foster care as a result of this effort and the types of ongoing supportive services provided, to				
8	the Governor, Chairmen of House Appropriations and Senate Finance and Appropriations				
9	Committees, and the Director, Department of Planning and Budget.				
10	G. Out of this appropriation, \$9,485,711 the first year and \$9,485,711 the second year from				
11	the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
12	nongeneral funds shall be provided for special needs adoptions.				
13	H. Out of this appropriation \$71,392,849 the first year and \$71,392,849 the second year from				
14	the general fund and \$71,392,848 the first year and \$71,392,848 the second year from				
15	nongeneral funds shall be provided for Title IV-E adoption subsidies.				
16	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
17	provide independent living services to persons between 18 and 21 years of age make certain				
18	information about and counseling regarding the availability of independent living services is				
19	provided to any person who chooses to leave foster care or who chooses to terminate				
20	independent living services before his twenty-first birthday. Information shall include the				
21	option for restoration of independent living services following termination of independent				
22	living services, and the processes whereby independent living services may be restored should				
23	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
24	Virginia.				
25	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
26	Social Services shall negotiate all adoption assistance agreements with both existing and				
27	prospective adoptive parents on behalf of local departments of social services. This provision				
28	shall not alter the legal responsibilities of the local departments of social services set out in				
29	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to				
30	appeal.				
31	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
32	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
33	shall be provided for five positions to execute these negotiations.				
34	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to				
35	implement a pilot program in the area encompassing Planning District 11 (Amherst,				
36	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
37	placements of children for children and families in crisis. The pilot program will allow a				
38	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to				
39	delegate to another person by a properly executed power of attorney any powers regarding				
40	care, custody, or property of the minor for a temporary placement for a period that is not				
41	greater than 90 days. The program will allow for an option of a one-time 90 day extension.				
42	2. The department shall ensure that this pilot program meets the following specific				
43	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
44	(i) The pilot program organization shall meet the background check requirements described in				
45	22 VAC 40-191.				
46	(ii) The pilot program organization shall develop and implement written policies and				
47	procedures for governing active and closed cases, admissions, monitoring the administration				
48	of medications, prohibiting corporal punishment, ensuring that children are not subjected to				
49	abuse or neglect, investigating allegations of misconduct toward children, implementing the				
50	child's back-up emergency care plan, assigning designated casework staff, management of all				
51	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).				
52	(iii) The pilot program organization shall provide pre-service and ongoing training for				
53	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				

ITEM 345.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. The agency shall provide a report on the implementation status of the pilot to the			
2	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
3	Committees, and Director, Department of Planning and Budget by September 30, 2022.			
4	L.1. Out of this appropriation, \$10,017,668 the first year and \$10,017,668 the second year			
5	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
6	nongeneral funds shall be available for the reinvestment of adoption general fund savings			
7	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
8	2. Of the amounts in paragraph L.1. above, \$3,078,595 the first year and \$3,078,595 the			
9	second year from the general fund shall be used to develop a case management module for			
10	a comprehensive child welfare information system (CCWIS).			
11	M.1. Out of this appropriation, \$3,460,195 the first year and \$7,121,181 the second year			
12	from the general fund and \$3,460,195 the first year and \$7,121,181 the second year from			
13	nongeneral funds shall be available for the development of a compliant comprehensive			
14	child welfare information system (CCWIS).			
15	2. In the development of the CCWIS, the department shall not create any future obligation			
16	that will require the appropriation of general fund in excess of that provided in this Act.			
17	Should additional appropriation, in excess of the amounts identified in this paragraph and			
18	paragraph L.2., be needed to complete development of this or any other module for the			
19	CCWIS, the department shall notify the Chairmen of the House Appropriations and Senate			
20	Finance and Appropriations Committees, and Director, Department of Planning and			
21	Budget.			
22	3. Beginning September 1, 2018, the department shall also provide semi-annual progress			
23	reports that includes current project summary, implementation status, accounting of			
24	project expenditures and future milestones. All reports shall be submitted to the Chairmen			
25	of the House Appropriations and Senate Finance and Appropriations Committees, and			
26	Director, Department of Planning and Budget.			
27	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year			
28	from nongeneral funds shall be used to fund 10 positions that support the child protective			
29	services hotline.			
30	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
31	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral			
32	funds shall be used to fund one position that supports Virginia Fosters.			
33	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the			
34	general fund is provided for training, consultation and technical support, and licensing			
35	costs associated with establishing evidence-based programming as identified in the federal			
36	Family First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.			
37	Q. The Department of Social Services shall develop a plan to provide access statewide to a			
38	Kinship Navigator Program which will provide services to kinship caregivers who are			
39	having trouble finding assistance for their unique needs and to help these caregivers			
40	navigate their locality's service system, as well as federal and state benefits.			
41	R. The Department of Social Services shall create an emergency approval process for			
42	kinship caregivers and develop foster home certification standards for kinship caregivers			
43	using as a guide the Model Family Foster Home Licensing Standards developed by the			
44	American Bar Association Center on Children and the Law, the Annie E. Casey			
45	Foundation, Generations United, and the National Association for Regulatory			
46	Administration. The adopted standards should align, as much as reasonably possible, to			
47	the Model Family Foster Home Licensing Standards, and should ensure that children in			
48	foster care: (i) live in safe and appropriate homes under local department of social services			
49	and court oversight; (ii) receive monthly financial assistance and supportive services to			
50	help meet their needs; and (iii) can access the permanency options offered by Virginia's			
51	Kinship Guardianship Assistance Program.			
52	S. Out of this appropriation, \$3,002,400 the first year and \$4,408,800 the second year			
53	from the general fund is provided to make relative maintenance payments.			

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	T. Out of this appropriation, \$50,000 the first year from the general fund shall be provided to				
2	implement a public awareness campaign and outreach for the implementation of the Chapter				
3	174, 2022 Acts of Assembly, that provides for the relinquishment of an infant, infant				
4	relinquishment locations, and support and resources for parents and the public. The				
5	Department of Social Services shall contract with the National Safe Haven Alliance to				
6	implement a toll-free 24-hour hotline as required by statute.				
7	346. Financial Assistance for Supplemental Assistance				
8	Services (49100).....			\$142,757,450	\$205,257,450
9	General Relief (49101).....	\$500,000	\$500,000		
10	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
11	Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450		
12	Percentage of Income Payment Program (49105).....	\$59,500,000	\$122,000,000		
13	Fund Sources: General.....	\$500,000	\$500,000		
14	Dedicated Special Revenue.....	\$59,500,000	\$122,000,000		
15	Federal Trust.....	\$82,757,450	\$82,757,450		
16	Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title VI,				
17	Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.				
18	Out of this appropriation, \$59,500,000 the first year and \$122,000,000 the second year from				
19	nongeneral funds shall be used to fund the Percentage of Income Payment Program (PIPP).				
20	This program shall distribute payments to Dominion Energy and Appalachian Power				
21	Company on behalf of their qualifying low-income customers participating in PIPP. The				
22	maximum cost of the program shall not exceed \$125.0 million, including a maximum of \$3.0				
23	million for program administration.				
24	347. Financial Assistance to Community Human Services				
25	Organizations (49200).....			\$68,514,789	\$62,900,789
26	Community Action Agencies (49201).....	\$22,763,048	\$22,763,048		
27	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
28	Other Payments to Human Services Organizations				
29	(49203).....	\$41,885,401	\$36,271,401		
30	Fund Sources: General.....	\$6,288,500	\$674,500		
31	Federal Trust.....	\$62,226,289	\$62,226,289		
32	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
33	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
34	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
35	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
36	according to the Department of Social Services funding formula (75 percent based on low-				
37	income population, 20 percent based on number of jurisdictions served, and five percent				
38	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
39	percent of any increase.				
40	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
41	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
42	with the Virginia Community Action Partnership to provide outreach, education and tax				
43	preparation services via the Virginia Earned Income Tax Coalition and other community non-				
44	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit				
45	(EITC). The contract shall require the Virginia Community Action Partnership to report on its				
46	efforts to expand the number of Virginians who are able to claim the federal EITC, including				
47	the number of individuals identified who could benefit from the credit, the number of				
48	individuals counseled on the availability of federal EITC, and the number of individuals				
49	assisted with tax preparation to claim the federal EITC. The annual report from the Virginia				
50	Community Action Partnership shall also detail actual expenditures for the program including				
51	the sub-contractors that were utilized. This report shall be provided to the Governor and the				
52	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
53	by December 1 each year.				
54	3. Out of this appropriation, \$9,250,000 the first year and \$9,250,000 the second year from the				

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
2	contract with local Community Action Agencies to provide an array of services designed			
3	to meet the needs of low-income individuals and families, including the elderly and			
4	migrant workers. Services may include, but are not limited to, child care, community and			
5	economic development, education, employment, health and nutrition, housing, and			
6	transportation.			
7	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from			
8	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for			
9	competitive grants to Community Action Agencies for a Two-Generation/Whole Family			
10	Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot			
11	project shall provide a match of no less than 20 percent of the grant, including in-kind			
12	services. The Department of Social Services shall report to the General Assembly annually			
13	on the progress of the pilot project and shall complete a final report on the project no later			
14	than six years after the commencement of the project.			
15	B. The department shall continue to fund from this Item all organizations recognized by			
16	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
17	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year			
18	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
19	to contract with programs that follow the evidence-based Healthy Families America home			
20	visiting model that promotes positive parenting, improves child health and development,			
21	and reduces child abuse and neglect. The Department of Social Services shall use a			
22	portion of the funds from this item to contract with the statewide office of Prevent Child			
23	Abuse Virginia for providing the coordination, technical support, quality assurance,			
24	training and evaluation of the Virginia Healthy Families programs.			
25	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
26	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
27	administered by Virginia Repertory Theatre. The contract shall include production and			
28	live performances of the play that teach child safety awareness to prevent child abuse.			
29	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
30	general fund shall be provided to contract with the Virginia Alzheimer's Association			
31	Chapters to provide dementia-specific training to long-term care workers in licensed			
32	nursing facilities, assisted living facilities and adult day care centers who deal with			
33	Alzheimer's disease and related disorders.			
34	G.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
35	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
36	to contract with Northern Virginia Family Services (NVFS) to provide supportive services			
37	that address the basic needs of families in crisis, including the provision of food, financial			
38	assistance to prevent homelessness, access to health services, and adult workforce			
39	development programs. The contract shall require NVFS to provide an intake process that			
40	identifies the needs and appropriate services for those in crisis. Outcomes will be			
41	measured utilizing surveys provided to those who receive services and NVFS will report			
42	quarterly on survey results.			
43	2. In addition to the amounts in paragraph G. 1., \$500,000 the first year and \$500,000 the			
44	second year from the TANF block grant shall be provided out of the appropriation in this			
45	item to Northern Virginia Family Services to deploy a neighborhood-based, mobile			
46	service delivery and outreach program.			
47	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from			
48	the general fund and \$2,136,500 the first year and \$2,136,500 the second year from the			
49	Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
50	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary			
51	team response to allegations of child abuse in a dedicated, child-friendly setting. The			
52	contracts shall require CACs to provide forensic interviews, victim support and advocacy			
53	services, medical evaluations, and mental health services to victims of child abuse and			
54	neglect with the expected outcome of reducing child abuse and neglect. The department			
55	shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the			
56	recognized chapter of the National Children's Alliance for Virginia's Child Advocacy			

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Centers, for the purpose of assisting and supporting the development, continuation, and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by the accreditation status of the CAC: (a) developing and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent determined by the number of counties and independent cities serviced.			
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10	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract with the Virginia Early Childhood Foundation (VECF) to support the health and school readiness of Virginia's young children prior to school entry. These funds shall be matched with local public and private resources with a goal of leveraging a dollar for each state dollar provided.			
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16	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be used to provide information and assistance to parents and families and to facilitate partnerships with both public and private providers of early childhood services. VECF will track and report statewide and local progress on a biennial basis. The Foundation shall account for the expenditure of these funds by providing the Governor, Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with a certified audit and full report on Foundation initiatives and results not later than October 1 of each year for the preceding fiscal year ending June 30.			
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25	3. On or before October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees a report on the actual amount, by fiscal year, of private and local government funds received by the foundation.			
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29	J. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and mentoring programs.			
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33	K.1. Out of this appropriation, \$4,500,000 the first year and \$4,500,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant the shall be provided for competitive grants for community employment and training programs designed to move low-income individuals out of poverty through programs designed to assist TANF recipients in obtaining and retaining competitive employment with the prospect of a career path and wage growth and other supportive services designed to break the cycle of poverty and permanently move individuals out of poverty. Of this amount, \$2,000,000 each year shall be provided for competitive grants provided through Employment Services Organizations (ESOs).			
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41	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant the shall be provided for a second round of grants for community employment and training programs designed to move low-income individuals out of poverty by obtaining and retaining competitive employment with the prospect of a career path and wage growth. The local match requirement shall be reduced to 10 percent, including in-kind services, for grant recipients located in Virginia counties or cities with high fiscal stress as defined by the Commission on Local Government fiscal stress index.			
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49	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided through a contract with the City of Richmond, Office of Community Wealth for services provided through the Center for Workforce Innovation.			
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53	3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the the Temporary Assistance to Needy Families (TANF) block grant shall be provided for a third round of competitive grants for community employment and training programs. Out of this amount, \$450,000 each year shall be provided for competitive grants through Employment			
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ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Services Organizations. The department may encourage applicants to consider developing				
2	programs that align or coordinate with the Medicaid Referral program to be developed				
3	pursuant to language in Item 304 of this act.				
4	4. The Department of Social Services shall award grants to qualifying programs through a				
5	memorandum of understanding which articulates performance measures and outcomes				
6	including the number of individuals participating in services, number of individuals hired				
7	into employment, the number of unique employers hiring individuals through				
8	organizational programs and activities, the average starting wage of individuals hired,				
9	reductions in the rate of poverty, as well as process measures such as how the program				
10	targets improvement in poverty over a three to five year period and fits in with long term				
11	community goals for reducing poverty. Grants shall require local matching funds of at				
12	least 25 percent, including in-kind services.				
13	5. Community employment and training programs and ESOs shall report on annual				
14	program performance and outcome measures contained in the memorandum of				
15	understanding with the Department of Social Services. The department shall report on the				
16	implementation of the programs and any performance and outcome data collected through				
17	the memorandum of understanding by June 1 of each year.				
18	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
19	the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
20	comprehensive residential, education and counseling services to at-risk youth of the				
21	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
22	trafficking. The contract shall require YFT to provide individual assessments/individual				
23	service planning; individual and group counseling; room and board; coordination of				
24	medical and mental health services and referrals; independent living services for youth				
25	transitioning out of foster care; active supervision; education; and family reunification				
26	services. Youth for Tomorrow shall submit monthly progress reports on activities				
27	conducted and progress achieved on outputs, outcomes and other functions/activities				
28	during the reporting period. On October 1 of each year, YFT shall provide an annual				
29	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
30	and Appropriations Committees that details program services, outputs and outcomes.				
31	M. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
32	the federal Temporary Assistance for Needy Families block grant shall be provided to				
33	contract with Visions of Truth Community Development Corporation in Portsmouth,				
34	Virginia. The funding will support the Students Taking Responsibility in Valuing				
35	Education (STRIVE) suspension/dropout prevention program.				
36	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
37	the federal Temporary Assistance for Needy Families block grant shall be provided to				
38	contract with Early Impact Virginia to continue its work in support of Virginia's voluntary				
39	home visiting programs. These funds may be used to hire three full-time staff, including a				
40	director and an evaluator, and to continue Early Impact Virginia's training partnerships.				
41	Early Impact Virginia shall have the authority and responsibility to determine,				
42	systematically track, and report annually on the key activities and outcomes of Virginia's				
43	home visiting programs; conduct systematic and statewide needs assessments for				
44	Virginia's home visiting programs at least once every three years; and to support				
45	continuous quality improvement, training, and coordination across Virginia's home				
46	visiting programs on an ongoing basis. Early Impact Virginia shall report on its findings to				
47	the Chairmen of the House Appropriations and Senate Finance and Appropriations				
48	Committees by July 1, 2019 and annually thereafter.				
49	O. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
50	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
51	to contract with the Laurel Center in Winchester to provide services to survivors of				
52	domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and				
53	Warren County.				
54	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
55	general fund shall be provided for the Department of Social Services to contract with				
56	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match				
57	application, which is an online matching tool for state case workers to use in matching				

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	foster care children with the best families.			
2	Q. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
3	Temporary Assistance for Needy Families (TANF) block grant shall be provided to FACETS			
4	to provide homeless assistance services in Northern Virginia.			
5	R. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
6	the Temporary Assistance for Needy Families block grant shall be provided to contract with			
7	the Virginia Federation of Food Banks to provide child nutrition programs.			
8	S. Out of this appropriation, \$500,000 the first year and \$500,000 the second year for the			
9	Temporary Assistance for Needy Families block grant shall be provided to the Virginia			
10	Transit Association to offer competitive grants for public transportation (as defined in			
11	Virginia Code §33.2-100) and public transportation demand management service fare passes.			
12	The Virginia Transit Association shall report on annual program performance and outcome			
13	measures contained in the memorandum of understanding with the Department of Social			
14	Services. The department shall report on any performance and outcome data collected through			
15	the memorandum of understanding by July 1 of each year. This report shall be provided to the			
16	Governor, Director of the Department of Planning and Budget, and the Chairmen of the			
17	House Appropriations and Senate Finance and Appropriations Committees, by September 1			
18	each year.			
19	T. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from			
20	the Temporary Assistance for Needy Families block grant shall be provided to United			
21	Community to offer wrap-around services for low-income families. United Community shall			
22	report on annual program performance and outcome measures contained in the memorandum			
23	of understanding with the Department of Social Services. The department shall report on any			
24	performance and outcome data collected through the memorandum of understanding by July 1			
25	of each year. This report shall be provided to the Governor, Director of the Department of			
26	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and			
27	Appropriations Committees, by September 1 each year.			
28	U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
29	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
30	Lighthouse Community Center, a nonprofit organization in Planning District 11, to provide			
31	housing assistance, or other eligible services, for individuals transitioning out of the criminal			
32	justice system and domestic violence situations contingent on contracting for services eligible			
33	under the TANF block grant.			
34	V. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
35	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
36	with Cornerstones to provide wrap-around services that solve urgent or on-going requirements			
37	for housing, childcare, food or financial assistance that address the needs of families. The			
38	contract shall require Cornerstones to report annually on outcomes.			
39	W. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
40	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
41	with Portsmouth Volunteers for the Homeless to provide wrap-around services for homeless			
42	individuals.			
43	X. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
44	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
45	with Menchville House to provide supportive services for homeless individuals.			
46	Y. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
47	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
48	with Family Restoration Services of Hampton to provide supportive services to families in			
49	need.			
50	Z. Out of this appropriation, \$500,000 the first year from the general fund shall be provided to			
51	support the establishment of the Judge Swett Learning Center to promote vocational and			
52	educational classes for ex-offenders.			
53	AA.Out of this appropriation, \$5,000,000 from the general fund the first year shall be			
54	provided to Fairfax County for a CASA vocational welcome center in Fairfax County. The			

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	funding may be used for capital, programming, and general operating purposes. Matching			
2	funds of \$2,500,000 equaling 50% of this funding shall come from private and other			
3	nonprofit or governmental funding on a cash or in-kind basis. This funding is to be			
4	distributed before the end of fiscal year 2023 and utilized before the end of fiscal year			
5	2027. Funding shall not be distributed for this purpose until Fairfax County has consulted			
6	with and received approval from the Secretary of Health and Human Resources.			
7	BB. Out of this appropriation, \$114,000 from the general fund the first year shall be			
8	provided to the Eastern Shore Coalition Against Domestic Violence for operational			
9	support and infrastructure of the organization for its programs and administrative			
10	operations.			
11	CC. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
12	the federal Temporary Assistance to Needy Families block grant shall be provided to			
13	Good Shepherd Housing and Family Services for housing, emergency services, children's			
14	services, budgeting, counseling and other resources for low-income families.			
15	348.	Regulation of Public Facilities and Services		
16		(56100).....		\$15,795,849
17		Regulation of Adult and Child Welfare Facilities		
18		(56101).....	\$12,653,220	\$12,142,894
19		Background Investigation Services (56106).....	\$3,142,629	\$3,142,629
20		Fund Sources: General.....	\$8,273,338	\$7,763,012
21		Special.....	\$3,280,066	\$3,280,066
22		Federal Trust.....	\$4,242,445	\$4,242,445
23		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.		
24		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to		
25		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and		
26		delivery of training for operators and staff of assisted living facilities, adult day care		
27		centers, and child welfare agencies.		
28		B. As a condition of this appropriation, the Department of Social Services shall (i)		
29		promptly fill all position vacancies that occur in licensing offices so that positions shall		
30		not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing		
31		specialists to ensure that all child care facilities receive, at a minimum, the two visits per		
32		year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance		
33		problems receive additional inspection visits as necessary to ensure compliance with state		
34		laws and regulations.		
35		C. As a condition of this appropriation, the Department of Social Services shall utilize a		
36		risk assessment instrument for child and adult care enforcement. This instrument shall		
37		include criteria for determining when the following sanctions may be used: (i) the		
38		imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of		
39		license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)		
40		additional inspections and intensive oversight of a facility by the Department of Social		
41		Services.		
42		D. Out of this appropriation, the Department of Social Services shall implement training		
43		for new assisted living facility owners and managers to focus on health and safety issues,		
44		and resident rights as they pertain to adult care residences.		
45		E. Out of this appropriation, \$786,369 the first year and \$786,369 the second year from		
46		the general fund shall be appropriated to fund the operations and maintenance and		
47		application software fees for the agency licensing system.		
48	349.	Emergency Preparedness (77500).....		\$901,997
49		Emergency Planning Preparedness Assistance		
50		(77503).....	\$901,997	\$901,997
51		Fund Sources: General.....	\$308,851	\$308,851
52		Federal Trust.....	\$593,146	\$593,146

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 44, Chapter 3.2, Code of Virginia				
2	A. By October 1 of each year, the Sheltering Coordinator shall provide a status report on the				
3	Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary				
4	of Health and Human Resources, the Secretary of Public Safety and Homeland Security, the				
5	Director of the Department of Planning and Budget, and the Chairmen of the House				
6	Appropriations and Senate Finance and Appropriations Committees.				
7	B.1. The Department of Social Services, in consultation with institutions of higher education,				
8	and with the assistance of the Virginia Department of Emergency Management and the				
9	Department of General Services, shall develop a model state shelter plan to include but not				
10	limited to the process of mobilization and demobilization of the shelter; relocation of residents				
11	when a state shelter is de-activated; warehousing of pre-positioned supplies; potential use of				
12	existing resources and vendors already under contract with institutions of higher education;				
13	and cost estimates for resources that would be reimbursed by the Commonwealth. The				
14	Department shall submit a report on the model plan and its recommendations, including				
15	challenges implementing such plan in all state shelters, by October 15, 2022, to the chairs of				
16	the House Appropriations and Senate Finance and Appropriations Committees, the Secretary				
17	of Health and Human Resources, the Secretary of Education, and the Secretary of Public				
18	Safety and Homeland Security, and the Secretary of Finance.				
19	2. Notwithstanding any other provision of law, the Department of Social Services, in				
20	consultation with the Virginia Department of Emergency Management, shall determine and				
21	document the specifications of all goods and services required in the event of state shelter				
22	activation and provide the specifications to the Department of General Services. In so doing,				
23	the Department shall work with each institution of higher education at which a state shelter				
24	may be located to identify site-specific goods and services needs to operate the shelter. The				
25	Department will identify the extent to which an institution of higher education may have				
26	existing contracts for goods and services that could be used to support state shelter operations.				
27	In addition the Department will identify warehousing space that is or may be available at				
28	institutions of higher education for the storage of supplies. The department shall revise its				
29	specification and warehousing documentation as needed providing updates to the Department				
30	of General Services annually thereafter by November 1 each year.				
31	3. All state agencies are directed to provide all information or assistance requested by the				
32	Department to complete or revise this documentation to support state shelters. Immediately				
33	following activation of one or more state shelters, the Department shall be responsible for				
34	submitting procurement orders as needed on behalf of affected institutions of higher education				
35	to the Virginia Department of Emergency Management and the Department of General				
36	Services for fulfillment in support of state shelter activation.				
37	350. Administrative and Support Services (49900).....			\$131,597,625	\$131,597,625
38	General Management and Direction (49901).....	\$9,680,483	\$9,680,483		
39	Information Technology Services (49902).....	\$89,374,741	\$89,374,741		
40	Accounting and Budgeting Services (49903).....	\$9,177,113	\$9,177,113		
41	Human Resources Services (49914).....	\$6,028,212	\$6,028,212		
42	Planning and Evaluation Services (49916).....	\$4,466,011	\$4,466,011		
43	Procurement and Distribution Services (49918).....	\$4,456,552	\$4,456,552		
44	Public Information Services (49919).....	\$4,084,766	\$4,084,766		
45	Financial and Operational Audits (49929).....	\$4,329,747	\$4,329,747		
46	Fund Sources: General.....	\$51,423,909	\$51,423,909		
47	Special.....	\$175,000	\$175,000		
48	Dedicated Special Revenue.....	\$2,000,000	\$2,000,000		
49	Federal Trust.....	\$77,998,716	\$77,998,716		
50	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
51	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
52	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
53	A. The Department of Social Services shall require localities to report all expenditures on				
54	designated social services, regardless of reimbursement from state and federal sources. The				
55	Department of Social Services is authorized to include eligible costs in its claim for				

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Temporary Assistance for Needy Families Maintenance of Effort requirements.			
2	B. It is the intent of the General Assembly that the Commissioner, Department of Social			
3	Services shall work with localities that seek to voluntarily merge and consolidate their			
4	respective local departments of social services. No funds appropriated under this act shall			
5	be used to require a locality to merge or consolidate local departments of social services.			
6	C.1. Out of this appropriation, \$836,149 the first year and \$836,149 the second year from			
7	the general fund and \$1,331,847 the first year and \$1,331,847 the second year from			
8	nongeneral funds shall be provided to support the statewide 2-1-1 Information and			
9	Referral System which provides resource and referral information on many of the			
10	specialized health and human resource services available in the Commonwealth, including			
11	child day care availability and providers in localities throughout the state, and publish			
12	consumer-oriented materials for those interested in learning the location of child day care			
13	providers.			
14	2. The Department of Social Services shall request that all state and local child-serving			
15	agencies within the Commonwealth be included in the Virginia Statewide Information and			
16	Referral System as well as any agency or entity that receives state general fund dollars and			
17	provides services to families and youth. The Secretary of Health and Human Resources,			
18	the Secretary of Education and Workforce, and the Secretary of Public Safety and			
19	Homeland Security shall assist in this effort by requesting all affected agencies within			
20	their secretariats to submit information to the statewide Information and Referral System			
21	and ensure that such information is accurate and updated annually. Agencies shall also			
22	notify the Virginia Information and Referral System of any changes in services that may			
23	occur throughout the year.			
24	3. The Department of Social Services shall communicate with child-serving agencies			
25	within the Commonwealth about the availability of the statewide Information and Referral			
26	System. This information shall also be communicated via the Department of Social			
27	Services' broadcast system on their agency-wide Intranet so that all local and regional			
28	offices can be better informed about the Statewide Information and Referral System.			
29	Information on the Statewide Information and Referral System shall also be included			
30	within the department's electronic mailings to all local and regional offices at least			
31	biannually.			
32	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case			
33	Management System (VaCMS), the Department of Social Services (DSS) shall provide			
34	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
35	Committees, and Director, Department of Planning and Budget with a copy of the			
36	contract, including any fiscal implications.			
37	2. Prior to the award of any contract that will potentially obligate the Commonwealth to			
38	future unappropriated spending, the department shall receive prior written concurrence			
39	from Director, Department of Planning and Budget. Any approved increases in funding			
40	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate			
41	Finance and Appropriations Committees within 30 days.			
42	E. At least 60 days prior to the modification of any public guidance document, handbook,			
43	manual, or state plan, the Department of Social Services (DSS) shall provide written			
44	notification to the Governor and the Director of the Department of Planning and Budget as			
45	to the purpose of such change. This notice shall also assess whether the amendment may			
46	require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state			
47	expenditure beyond that which is appropriated in this Act. This notice does not exempt the			
48	agency from any requirements set forth within § 4-5.03 of this Act.			
49	F. The Department of Social Services shall report a detailed accounting, annually, of the			
50	agency's organization and operations. This report shall include an organizational chart that			
51	shows all full- and part-time positions (by job title) employed by the agency as well as the			
52	current management structure and unit responsibilities. The report shall also provide a			
53	summary of organization changes implemented over the previous year. The report shall be			
54	made available on the department's website by August 15 of each year.			
55	G. The Department of Social Services shall design, for consideration by the 2023 General			

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Assembly, a program that provides a fixed reimbursement, which shall not exceed \$15			
2	monthly, for broadband service costs for select households currently participating in the			
3	Supplemental Nutrition Assistance Program. The reimbursement payments under the program			
4	shall be structured as a direct payment to a broadband provider selected by the qualifying			
5	program participant household, provided that the selected broadband provider offers a low-			
6	cost broadband service for low-income households within its service area in the			
7	Commonwealth. The department shall develop program guidelines in coordination with the			
8	Commonwealth Broadband Chief Advisor to govern eligibility for participation in the			
9	program and disbursement of program funds. The department shall report on the program			
10	design and structure, administrative cost estimates, program guidelines, and other relevant			
11	information related to implementing the program to the Chairs of the House Appropriations			
12	and Senate Finance and Appropriations Committees by November 1, 2022.			
13	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
14	general fund is provided for the Department of Social Services to increase interpretation and			
15	translation services to help immigrants in Virginia access local resources through 2-1-1,			
16	including healthcare, housing, and other social services.			
17	351.	A. In the operation of any program of public assistance, including benefit and service		
18		programs in any locality, for which program appropriations are made to the Department of		
19		Social Services, it is provided that if a payment or overpayment is made to an individual who		
20		is ineligible therefor under federal and/or state statutes and regulations, the amount of such		
21		payment or overpayment shall be returned to the Department of Social Services by the		
22		locality.		
23		B. However, no such repayments may be required of the locality if the department determines		
24		that such overpayment or payments to ineligibles resulted from the promulgation of vague or		
25		conflicting regulations by the department or from the failure of the department to make timely		
26		distribution to the localities of the statutes, rules, regulations, and policy decisions, causing		
27		the overpayment or payment to ineligible(s) to be made by the locality or from situations		
28		where a locality exercised due diligence, yet received incomplete or incorrect information		
29		from the client which caused the overpayment or payment to ineligibles. If a locality fails to		
30		effect the return, the Department of Social Services shall withhold an equal amount from the		
31		next disbursement made by the department to the locality for the same program.		
32		C. The Department of Social Services shall implement the guidance issued by the U.S.		
33		Department of Health and Human Services concerning the obligation of recipients of federal		
34		financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that		
35		meaningful access to federally-funded programs, activities and services administered by the		
36		department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-		
37		47,323 (August 8, 2003). At a minimum, the department shall (i) identify the need for		
38		language assistance by analyzing the following factors: (1) the number or proportion of LEP		
39		persons in the eligible service population, (2) the frequency of contact with such persons, (3)		
40		the nature and importance of the program, activity or service, and (4) the costs of providing		
41		language assistance and resources available; (ii) translate vital documents into the language of		
42		each frequently encountered LEP group eligible to be served; (iii) provide accurate and timely		
43		oral interpreter services; and (iv) develop an effective implementation plan to address the		
44		identified needs of the LEP populations served.		
45	352.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended		
46		under regulations of the Board of Social Services to reimburse county and city welfare/social		
47		services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage		
48		limitations for other administrative services performed by county and city public		
49		welfare/social services boards and superintendents of public welfare/social services pursuant		
50		to other provisions of the Code of Virginia, as amended.		
51		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,		
52		Public Law 104-193, the Department of Social Services shall, in cooperation with local		
53		departments of social services, maintain a waiver of the work requirement for Supplemental		
54		Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient		
55		number of jobs to provide employment for such individuals, including those areas designated		
56		as labor surplus areas by the U.S. Department of Labor.		

ITEM 352.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program				
2	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal				
3	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as				
4	amended, shall be permitted to satisfy such work requirement by providing volunteer				
5	services to a public or private, nonprofit agency for the number of hours per month				
6	determined by dividing the household's monthly SNAP allotment by the federal minimum				
7	wage.				
8	D. The Department of Social Services shall, to the extent permitted by federal law,				
9	disregard the value of at least one motor vehicle per household in determining eligibility				
10	for the Supplemental Nutrition Assistance Program (SNAP).				
11	E. The Department of Social Services shall develop a multi-lingual outreach campaign to				
12	inform qualified aliens and their children, who are United States citizens, of their				
13	eligibility for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure				
14	that they have access to benefits under SNAP. To the extent permitted by federal law, the				
15	department shall administer SNAP in a way that minimizes the procedural burden on				
16	qualified aliens and addresses concerns about the impact of SNAP receipt on their				
17	immigration sponsors and status.				
18	Total for Department of Social Services.....			\$2,257,237,100	\$2,317,362,290
19	General Fund Positions.....	674.00	671.50		
20	Nongeneral Fund Positions.....	1,086.50	1,084.00		
21	Position Level.....	1,760.50	1,755.50		
22	Fund Sources: General.....	\$512,579,795	\$506,400,227		
23	Special.....	\$705,977,963	\$706,085,947		
24	Dedicated Special Revenue.....	\$71,727,903	\$134,227,903		
25	Federal Trust.....	\$966,951,439	\$970,648,213		
26	§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
27	353. Social Services Research, Planning, and				
28	Coordination (45000).....			\$1,732,973	\$1,732,973
29	Research, Planning, Outreach, Advocacy, and				
30	Systems Improvement (45002).....	\$1,049,528	\$1,049,528		
31	Administrative Services (45006).....	\$683,445	\$683,445		
32	Fund Sources: General.....	\$234,058	\$234,058		
33	Federal Trust.....	\$1,498,915	\$1,498,915		
34	Authority: Title 51.5, Chapter 7, Code of Virginia.				
35	Up to \$44,474 the first year and up to \$44,474 the second year is available for the Virginia				
36	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
37	Rehabilitative Services (DARS) for the provision of shared administrative services. The				
38	scope of the services and specific costs shall be outlined in a memorandum of				
39	understanding (MOU) between VBPD and DARS subject to the approval of the respective				
40	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
41	Department of Planning and Budget within 30 days.				
42	354. Financial Assistance for Individual and Family				
43	Services (49000).....			\$401,475	\$401,475
44	Financial Assistance to Localities for Individual				
45	and Family Services (49001).....	\$401,475	\$401,475		
46	Fund Sources: Federal Trust.....	\$401,475	\$401,475		
47	Authority: Title 51.5, Chapter 7, Code of Virginia.				
48	Total for Virginia Board for People with			\$2,134,448	\$2,134,448
49	Disabilities.....				
50	General Fund Positions.....	1.60	1.60		

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	8.40	8.40		
2	Position Level.....	10.00	10.00		
3	Fund Sources: General.....	\$234,058	\$234,058		
4	Federal Trust.....	\$1,900,390	\$1,900,390		
5	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
6	355. Statewide Library Services (14200).....			\$1,325,674	\$1,325,674
7	Library and Resource Center Services (14202).....	\$1,325,674	\$1,325,674		
8	Fund Sources: General.....	\$1,325,674	\$1,325,674		
9	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
10	Out of this appropriation, \$266,163 the first year and \$266,363 the second year from the				
11	general fund shall be used to contract for the provision of radio reading services for the blind				
12	and vision impaired.				
13	356. State Education Services (19100).....			\$1,831,435	\$1,831,435
14	Braille and Instructional Materials (19101).....	\$769,766	\$769,766		
15	Educational and Early Childhood Support Services				
16	(19102).....	\$1,061,669	\$1,061,669		
17	Fund Sources: General.....	\$1,103,679	\$1,103,679		
18	Trust and Agency.....	\$55,000	\$55,000		
19	Federal Trust.....	\$672,756	\$672,756		
20	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L. 102-				
21	119, Federal Code.				
22	357. Rehabilitation Assistance Services (45400).....			\$14,947,012	\$14,947,012
23	Low Vision Services (45401).....	\$274,513	\$274,513		
24	Vocational Rehabilitation Services (45404).....	\$9,094,010	\$9,094,010		
25	Community Based Independent Living Services				
26	(45407).....	\$5,107,915	\$5,107,915		
27	Vending Stands, Cafeterias, and Snack Bars (45410)..	\$470,574	\$470,574		
28	Fund Sources: General.....	\$3,642,238	\$3,642,238		
29	Special.....	\$844,731	\$844,731		
30	Federal Trust.....	\$10,460,043	\$10,460,043		
31	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
32	Federal Code.				
33	A. It is the intent of the General Assembly that visually handicapped persons who have				
34	completed vocational training as food service managers through programs operated by the				
35	Department be considered for food service management position openings within the				
36	Commonwealth as they arise.				
37	B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
38	Department for the Blind and Vision Impaired (DBVI) is estimated at \$9,939,129 for federal				
39	fiscal year 2022; \$9,939,129 for federal fiscal year 2023; and \$9,939,129 for federal fiscal				
40	year 2024. In addition to the base annual award amount, DBVI may request up to \$2,000,000				
41	of additional federal reallocation dollars in each of these years. Assuming these amounts, the				
42	annual 21.3 percent state matching requirement would equate to \$3,231,302 for federal fiscal				
43	year 2022; \$3,231,302 for federal fiscal year 2023; and \$3,231,302 for federal fiscal year				
44	2024.				
45	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not request				
46	federal vocational rehabilitation grant dollars in excess of \$11,939,129 for federal fiscal year				
47	2022; \$11,939,129 for federal fiscal year 2023; and \$11,939,129 for federal fiscal year 2024,				
48	without prior written concurrence from the Director, Department of Planning and Budget.				
49	Any approved increases in grant award requests shall be reported by DARS to the Chairmen				
50	of the House Appropriations and Senate Finance and Appropriations Committees within 30				

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	days.				
2	358. Regional Office Support and Administration				
3	(49700).....			\$3,098,229	\$3,098,229
4	Regional Office and Field Support Services				
5	(49701).....	\$3,098,229	\$3,098,229		
6	Fund Sources: General.....	\$1,567,029	\$1,567,029		
7	Federal Trust.....	\$1,531,200	\$1,531,200		
8	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
9	P.L. 97-35, Federal Code.				
10	359. Rehabilitative Industries (81000).....			\$62,857,956	\$62,857,956
11	Manufacturing, Retail, and Contract Operations				
12	(81003).....	\$62,857,956	\$62,857,956		
13	Fund Sources: Enterprise.....	\$62,857,956	\$62,857,956		
14	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
15	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
16	counted in the classified employment levels of the Department for the Blind and Vision				
17	Impaired.				
18	360. Administrative and Support Services (49900).....			\$5,272,071	\$5,272,071
19	General Management and Direction (49901).....	\$3,442,339	\$3,442,339		
20	Physical Plant Services (49915).....	\$1,829,732	\$1,829,732		
21	Fund Sources: General.....	\$1,624,159	\$1,624,159		
22	Special.....	\$1,465,692	\$1,465,692		
23	Enterprise.....	\$1,500,000	\$1,500,000		
24	Trust and Agency.....	\$223,109	\$223,109		
25	Federal Trust.....	\$459,111	\$459,111		
26	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-				
27	35, Federal Code.				
28	Up to \$1,556,997 the first year and up to \$1,556,997 the second year is available for the				
29	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
30	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
31	services. The scope of the services and specific costs shall be outlined in a memorandum				
32	of understanding (MOU) between DBVI and DARS subject to the approval of the				
33	respective agency heads. Any revision to the MOU shall be reported by DARS to the				
34	Director, Department of Planning and Budget within 30 days.				
35	Total for Department for the Blind and Vision			\$89,332,377	\$89,332,377
36	Impaired.....				
37	General Fund Positions.....	69.00	69.00		
38	Nongeneral Fund Positions.....	93.00	93.00		
39	Position Level.....	162.00	162.00		
40	Fund Sources: General.....	\$9,262,779	\$9,262,779		
41	Special.....	\$2,310,423	\$2,310,423		
42	Enterprise.....	\$64,357,956	\$64,357,956		
43	Trust and Agency.....	\$278,109	\$278,109		
44	Federal Trust.....	\$13,123,110	\$13,123,110		
45	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
46	361. Rehabilitation Assistance Services (45400).....			\$1,705,313	\$1,705,313
47	Social and Personal Adjustment to Blindness				
48	Training (45408).....	\$1,705,313	\$1,705,313		

ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$172,500	\$172,500		
2	Special.....	\$6,000	\$6,000		
3	Enterprise.....	\$50,000	\$50,000		
4	Federal Trust.....	\$1,476,813	\$1,476,813		
5	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
6	362. Administrative and Support Services (49900).....			\$1,441,328	\$1,441,328
7	General Management and Direction (49901).....	\$694,480	\$694,480		
8	Food and Dietary Services (49907).....	\$274,000	\$274,000		
9	Physical Plant Services (49915).....	\$472,848	\$472,848		
10	Fund Sources: General.....	\$189,239	\$189,239		
11	Special.....	\$38,145	\$38,145		
12	Federal Trust.....	\$1,213,944	\$1,213,944		
13	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
14	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the				
15	general fund shall be used for training individuals whose cost cannot be covered by federal				
16	vocational rehabilitation revenue. It is estimated that this funding will support 21 blind,				
17	deafblind, and vision impaired individuals.				
18	Total for Virginia Rehabilitation Center for the Blind				
19	and Vision Impaired.....			\$3,146,641	\$3,146,641
20	Nongeneral Fund Positions.....	26.00	26.00		
21	Position Level.....	26.00	26.00		
22	Fund Sources: General.....	\$361,739	\$361,739		
23	Special.....	\$44,145	\$44,145		
24	Enterprise.....	\$50,000	\$50,000		
25	Federal Trust.....	\$2,690,757	\$2,690,757		
26	Grand Total for Department for the Blind and Vision				
27	Impaired.....			\$92,479,018	\$92,479,018
28	General Fund Positions.....	69.00	69.00		
29	Nongeneral Fund Positions.....	119.00	119.00		
30	Position Level.....	188.00	188.00		
31	Fund Sources: General.....	\$9,624,518	\$9,624,518		
32	Special.....	\$2,354,568	\$2,354,568		
33	Enterprise.....	\$64,407,956	\$64,407,956		
34	Trust and Agency.....	\$278,109	\$278,109		
35	Federal Trust.....	\$15,813,867	\$15,813,867		
36	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
37	RESOURCES.....			\$26,364,044,319	\$26,810,037,425
38	General Fund Positions.....	8,685.05	8,680.05		
39	Nongeneral Fund Positions.....	6,392.72	6,393.72		
40	Position Level.....	15,077.77	15,073.77		
41	Fund Sources: General.....	\$8,147,018,966	\$8,659,235,813		
42	Special.....	\$1,028,016,724	\$1,036,820,028		
43	Enterprise.....	\$64,407,956	\$64,407,956		
44	Trust and Agency.....	\$1,728,674	\$1,728,674		
45	Dedicated Special Revenue.....	\$1,917,958,869	\$2,016,656,789		
46	Federal Trust.....	\$15,204,913,130	\$15,031,188,165		

ITEM 363.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF LABOR				
2	§ 1-99. SECRETARY OF LABOR (195)				
3	363. Administrative and Support Services (79900).....			\$599,192	\$599,192
4	General Management and Direction (79901).....	\$599,192	\$599,192		
5	Fund Sources: General.....	\$599,192	\$599,192		
6	Authority: Title 2.2, Chapter 2, Article 6.1; § 2.2-214.2, Code of Virginia.				
7	The Secretary of Labor shall competitively procure a national firm with expertise in				
8	evaluating the efficiency of an organization's staffing structure, delegation of staff duties,				
9	and work processes to conduct a comprehensive efficiency review of the Unemployment				
10	Insurance (UI) operations of the Virginia Employment Commission (VEC) to (i) identify				
11	specific actions that could be taken to improve the efficiency of VEC's UI operations,				
12	including through more efficient and effective use of staff and technology; (ii) recommend				
13	improvements to the agency's staffing and workflows to most effectively use existing				
14	federal funding for UI operations; and (iii) determine whether current funding is adequate				
15	to ensure effective UI operations. The Secretary shall issue an interim report of its findings				
16	and recommendations to the General Assembly no later than December 1, 2022 and a final				
17	report no later than September 1, 2023.				
18	Total for Secretary of Labor.....			\$599,192	\$599,192
19	General Fund Positions.....	4.00	4.00		
20	Position Level.....	4.00	4.00		
21	Fund Sources: General.....	\$599,192	\$599,192		
22	§ 1-100. DEPARTMENT OF LABOR AND INDUSTRY (181)				
23	364. Economic Development Services (53400).....			\$2,557,097	\$2,557,097
24	Apprenticeship Program (53409).....	\$2,557,097	\$2,557,097		
25	Fund Sources: General.....	\$2,000,159	\$2,000,159		
26	Federal Trust.....	\$556,938	\$556,938		
27	Authority: Title 40.1, Chapter 6, Code of Virginia.				
28	The Office of Registered Apprenticeship within the Department of Labor and Industry				
29	shall provide detailed registered apprenticeship data to the Office of Education and Labor				
30	Market Alignment in the Virginia Economic Development Partnership Authority on or				
31	before December 31, 2022, and quarterly following the date of the initial data delivery. To				
32	the extent possible, all data fields requested by the Office of Education and Labor Market				
33	Alignment shall be furnished by the Division of Registered Apprenticeship. Data fields				
34	shall include the start date of the apprenticeship, the end date of the apprenticeship,				
35	occupation, journeyman certifications issued, and other such elements deemed appropriate				
36	by the Office of Education and Labor Market Alignment. If federal apprenticeship				
37	regulation prohibits data sharing, the Department of Labor and Industry shall submit an				
38	explanatory statement including relevant federal regulatory citations to the Chairs of the				
39	House Appropriations Committee and Senate Finance and Appropriations Committee on				
40	or before December 31, 2022, addressing its inability to comply with the provisions of this				
41	paragraph.				
42	365. Regulation of Business Practices (55200).....			\$2,647,405	\$2,047,405
43	Labor Law Services (55206).....	\$2,647,405	\$2,047,405		
44	Fund Sources: General.....	\$2,647,405	\$2,047,405		
45	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
46	A. Out of the amounts in this item, \$843,442 the first year and \$843,442 the second year				
47	from the general fund is provided to support additional positions within the Labor and				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Employment Law Division, including one attorney, one supervisor, one administrative staff,				
2	and five investigators.				
3	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
4	Finance and Appropriations Committees, and the Director, Department of Planning and				
5	Budget, by November 1 of each year on the state's minimum wage program, including, but				
6	not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum				
7	wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid,				
8	(v) cases with final orders issued, and (vi) cases cleared within 90 days.				
9	2. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
10	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
11	November 1 of each year on the state's anti-discrimination in payment of wage program,				
12	including, but not limited to, the number of (i) customer contacts concerning discrimination				
13	involving payment of wage complaints or proceedings, (ii) payment of wage discrimination				
14	complaints processed, (iii) meritorious complaints with payment of wage discrimination				
15	resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints,				
16	i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.				
17	3. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
18	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
19	November 1 of each year on the state's anti-discrimination in worker misclassification				
20	program, including, but not limited to, the number of (i) customer contacts concerning				
21	discrimination involving worker misclassification, (ii) discrimination in worker				
22	misclassification claims processed, (iii) meritorious complaints with worker misclassification				
23	wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non				
24	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
25	cases taken to court.				
26	4. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
27	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
28	November 1 of each year on the state's prevailing wage rate program, including, but not				
29	limited to, the number of (i) contacts from state agencies to determine the proper prevailing				
30	wage, (ii) prevailing wage determinations for the involved planning district calculated using				
31	Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor				
32	provided scale of pay and fringe benefits certified and received.				
33	366. Regulation of Individual Safety (55500).....			\$14,540,625	\$12,740,625
34	Virginia Occupational Safety and Health Services				
35	(55501).....	\$14,540,625	\$12,740,625		
36	Fund Sources: General.....	\$7,804,826	\$6,004,826		
37	Special.....	\$885,449	\$885,449		
38	Federal Trust.....	\$5,850,350	\$5,850,350		
39	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
40	Code of Virginia.				
41	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the Department				
42	of Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to §				
43	40.1-49.4, Code of Virginia, as the required federal grant match for voluntary protection and				
44	voluntary compliance programs.				
45	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second year				
46	from the general fund is provided to support three positions in the Virginia Occupational				
47	Safety and Health Voluntary Protection Program and three positions in the Office of				
48	Consultation Services.				
49	367. Regulation of Structure Safety (56200).....			\$604,067	\$604,067
50	Boiler and Pressure Vessel Safety Services (56201)....	\$604,067	\$604,067		
51	Fund Sources: General.....	\$604,067	\$604,067		
52	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				

ITEM 368.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	368.	Administrative and Support Services (59900).....			\$5,724,259	\$4,624,259
2		General Management and Direction (59901).....	\$5,724,259	\$4,624,259		
3		Fund Sources: General.....	\$4,622,809	\$3,522,809		
4		Special.....	\$1,101,450	\$1,101,450		
5		Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title				
6		59.1, Chapter 30, Code of Virginia.				
7		Total for Department of Labor and Industry.....			\$26,073,453	\$22,573,453
8		General Fund Positions.....	138.90	138.90		
9		Nongeneral Fund Positions.....	64.10	64.10		
10		Position Level.....	203.00	203.00		
11		Fund Sources: General.....	\$17,679,266	\$14,179,266		
12		Special.....	\$1,986,899	\$1,986,899		
13		Federal Trust.....	\$6,407,288	\$6,407,288		
14		§ 1-101. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
15	369.	Regulation of Professions and Occupations			\$26,020,013	\$26,020,013
16		(56000).....				
17		Licensure, Certification, and Registration of				
18		Professions and Occupations (56046).....	\$8,161,380	\$8,161,380		
19		Enforcement of Licensing, Regulating and				
20		Certifying Professions and Occupations (56047).....	\$8,809,243	\$8,809,243		
21		Administrative Services (56048).....	\$9,049,390	\$9,049,390		
22		Fund Sources: Special.....	\$1,328,410	\$1,328,410		
23		Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
24		Federal Trust.....	\$550,000	\$550,000		
25		Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
26		23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29;				
27		and Title 36, Chapter 5.1, Code of Virginia.				
28		A. Costs for professional and occupational regulation may be met by fees paid by the				
29		respective professions and occupations.				
30		B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
31		Common Interest Community Management Information Fund (0259) and the Special				
32		Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department				
33		of Professional and Occupational Regulation, but shall be applied to offset the anticipated,				
34		future costs of restructuring its organization, including additional staffing needs and the				
35		replacement or upgrade of the Department's information technology systems requirements				
36		that may be implemented pursuant to recommendations identified in assessments required				
37		in Item 119, paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve				
38		funds shall be disbursed only to cover expenses of the Department or its regulatory boards				
39		as provided in § 54.1-308.				
40		C. The Department is authorized to provide electronic credentials to persons regulated by				
41		the Department or its regulatory boards. An "electronic credential" means an electronic				
42		method by which a person may display or transmit to another person information that				
43		verifies information about a person such as their certification, licensure, registration, or				
44		permit. Any statutory or regulatory requirement to display, post, or produce a credential				
45		issued by a Department regulatory board or the Department may be satisfied by the proffer				
46		of an electronic credential. The Department may use a third-party electronic credential				
47		system that is not maintained by the agency. Such electronic credential system shall				
48		include a verification system that is operated by the agency or its agent on its behalf for				
49		the purpose of verifying the authenticity and validity of electronic credentials issued by				
50		the Department. No funds are appropriated for this purpose.				
51		Total for Department of Professional and			\$26,020,013	\$26,020,013
52		Occupational Regulation.....				

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	204.00	204.00		
2	Position Level.....	204.00	204.00		
3	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
4	Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
5	Federal Trust.....	\$550,000	\$550,000		
6	§ 1-102. VIRGINIA EMPLOYMENT COMMISSION (182)				
7	370. Workforce Systems Services (47000).....			\$712,426,719	\$639,054,137
8	Job Placement Services (47001).....	\$47,856,967	\$47,928,392		
9	Unemployment Insurance Services (47002).....	\$663,622,004	\$590,182,648		
10	Workforce Development Services (47003).....	\$947,748	\$943,097		
11	Fund Sources: Special.....	\$10,748,905	\$10,500,443		
12	Trust and Agency.....	\$701,677,814	\$628,553,694		
13	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
14	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
15	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
16	any interest owed on loans from the U.S. Treasury for payment of unemployment				
17	compensation benefits; 2) to support essential services of the Commission, particularly in the				
18	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund				
19	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be				
20	transferred from the capital budget to the operating budget consistent with this language.				
21	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
22	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the				
23	proceeds related to the sale of agency property with federal equity are hereby appropriated (up				
24	to \$600,000) to maintain service levels in the agency's local offices.				
25	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
26	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §				
27	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
28	administration of the unemployment compensation program, under the direction of the				
29	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
30	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby appropriated				
31	(up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay for upgrading the				
32	information technology systems at the Virginia Employment Commission.				
33	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
34	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
35	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
36	obsolete information technology systems, to include staff costs. This appropriation is subject				
37	to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall				
38	be retained by the commission.				
39	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment				
40	Commission with respect to the collection of debts authorized to be collected under § 2.2-				
41	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall				
42	become part of the debt owed the Commission and may be recovered accordingly.				
43	E. Workforce development programs shall give priority to assisting Medicaid enrollees who				
44	are required to participate in the Training, Education, Employment and Opportunity Program				
45	to the extent allowed by federal law.				
46	F. The Governor shall have the authority to alter the administration of the provisions of the				
47	Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to meet the				
48	exigencies of a health emergency crisis.				
49	G. The Virginia Employment Commission shall establish and maintain one dedicated full-				
50	time customer service position responsible for investigating and responding to legislative				
51	inquiries.				

ITEM 370.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	H. Notwithstanding any other provision of law, the Virginia Employment Commission			
2	shall compute tax rates by excluding pandemic related claim activity. Any such rate for			
3	any employer, may be less than, but shall not exceed the established rate for that employer			
4	for Calendar Year 2021. For purposes of this calculation, pandemic related claim activity			
5	is defined as all regular Unemployment Insurance claims activity from April 1, 2020,			
6	through June 30, 2021. The pool charge shall be computed using this same methodology			
7	and set at an amount not to exceed the rate in effect for Calendar Year 2021.			
8	I. Notwithstanding § 60.2-533, Code of Virginia, the fund building rate shall be set for			
9	Calendar Year 2023 at a rate not to exceed the rate in effect for Calendar Year 2020.			
10	J. The Virginia Employment Commission (VEC) shall establish and maintain, at a			
11	minimum, two dedicated full-time employees to serve in the Office of the Unemployment			
12	Compensation Ombudsman. The Commission shall submit an initial summary report of			
13	facts, findings, and outcomes of the Office of the Unemployment Compensation			
14	Ombudsman to the House Commerce and Energy Committee, the Senate Commerce and			
15	Labor Committee, the Commission on Unemployment Compensation, and the Governor			
16	by November 1, 2022, and provide a status update to each body quarterly. The VEC shall			
17	also publish the summary report and subsequent updates on its website.			
18	K. The Virginia Information Technologies Agency (VITA) shall facilitate the audit of			
19	VEC's IT security systems, and help identify any necessary IT security improvements. The			
20	independent audit shall be completed by a vendor approved by VITA and validate whether			
21	VEC's existing IT security systems meet the requirements of the Commonwealth's			
22	information security standards.			
23	L. VEC should fully transform all agency IT systems and servers to the state's central IT			
24	infrastructure as soon as possible and no later than November 1, 2024. The Virginia			
25	Information Technologies Agency shall advise the Chairs of the House Appropriations			
26	and Senate Finance and Appropriations Committee on the timing of the transfer of the			
27	VEC's IT systems to the state's central IT Infrastructure by November 1, 2022.			
28	M. VEC shall develop a detailed plan that includes specific actions and a timeline to			
29	resolve outstanding adjudications and all issues on claims that VEC bypassed in 2020 and			
30	2021. The plan should quantify the numbers and qualifications of new staff needed to			
31	resolve these claims, outline the actions planned for hiring needed staff, and identify			
32	potential risks and mitigation strategies. The VEC shall submit the plan to the House			
33	Commerce and Energy Committee, the Senate Commerce and Labor Committee, the			
34	Commission on Unemployment Compensation, and the Governor by November 1, 2022,			
35	and provide a status update to each body quarterly. The VEC shall also publish the plan			
36	and subsequent updates on its website.			
37	N. VEC shall regularly collect feedback on the usability of the new Unemployment			
38	Insurance benefits information technology system from claimants and employers and			
39	make regular improvements to the system that address such feedback. The VEC shall			
40	submit an initial plan to the House Committee on Commerce and Energy, the Senate			
41	Committee on Commerce and Labor, the Commission on Unemployment Compensation,			
42	and the Governor on how it will collect and report this information to the General			
43	Assembly on or before November 1, 2022. The VEC shall provide a summary of user			
44	feedback and planned and completed system changes to the House Committee on			
45	Commerce and Energy, the Senate Committee on Commerce and Labor, the Commission			
46	on Unemployment Compensation, and the Governor by November 1, 2023 and at the end			
47	of each quarter. The VEC shall also publish this information, and subsequent, updates on			
48	its website.			
49	O. VEC shall (i) review U.S. Department of Labor (DOL) guidance and model legislation			
50	regarding redesigned work-search requirements; (ii) evaluate the potential impacts that			
51	adopting DOL's guidance would have on incorrect payments and other aspects of VEC's			
52	work (e.g., reemployment); and (iii) propose changes to the state's work search policies as			
53	needed. VEC shall report the results of this review and any proposed legislative changes to			
54	the House Committee on Commerce and Energy, the Senate Committee on Commerce and			
55	Labor, the Commission on Unemployment Compensation, and the Governor by February			
56	1, 2023. The VEC shall also publish these results, and subsequent updates, on its website.			

ITEM 370.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	371.	Economic Development Services (53400).....			\$3,263,249	\$3,252,979
2		Economic Information Services (53402).....	\$3,263,249	\$3,252,979		
3		Fund Sources: Special.....	\$540,060	\$540,060		
4		Trust and Agency.....	\$2,723,189	\$2,712,919		
5		Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
6	372.	For payment to the Secretary of the Treasury of the United States to the credit of the federal				
7		unemployment trust fund established by the Social Security Act, to be held for the state upon				
8		the terms and conditions provided in the said Social Security Act, there is hereby appropriated				
9		the amount remaining in the clearing account of the Unemployment Compensation Fund				
10		created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom				
11		pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
12		Total for Virginia Employment Commission.....			\$715,689,968	\$642,307,116
13		General Fund Positions.....	5.00	5.00		
14		Nongeneral Fund Positions.....	865.00	865.00		
15		Position Level.....	870.00	870.00		
16		Fund Sources: Special.....	\$11,288,965	\$11,040,503		
17		Trust and Agency.....	\$704,401,003	\$631,266,613		
18		TOTAL FOR OFFICE OF LABOR.....			\$768,382,626	\$691,499,774
19		General Fund Positions.....	147.90	147.90		
20		Nongeneral Fund Positions.....	1,133.10	1,133.10		
21		Position Level.....	1,281.00	1,281.00		
22		Fund Sources: General.....	\$18,278,458	\$14,778,458		
23		Special.....	\$14,604,274	\$14,355,812		
24		Trust and Agency.....	\$704,401,003	\$631,266,613		
25		Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
26		Federal Trust.....	\$6,957,288	\$6,957,288		

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF NATURAL AND HISTORIC RESOURCES			
2	§ 1-103. SECRETARY OF NATURAL AND HISTORIC RESOURCES (183)			
3	373. Administrative and Support Services (79900).....		\$783,240	\$783,240
4	General Management and Direction (79901).....	\$783,240	\$783,240	
5	Fund Sources: General.....	\$669,542	\$669,542	
6	Federal Trust.....	\$113,698	\$113,698	
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate			
9	Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural			
10	Resources, and the House Committees on Appropriations and Conservation and Natural			
11	Resources, by November 4 of each year on implementation of the Chesapeake Bay			
12	nutrient reduction strategies. The report shall include and address the progress and costs of			
13	point source and nonpoint source pollution strategies. The report shall include, but not be			
14	limited to, information on levels of dissolved oxygen, acres of submerged aquatic			
15	vegetation, computer modeling, variety and numbers of living resources, and other			
16	relevant measures for the General Assembly to evaluate the progress and effectiveness of			
17	the tributary strategies. In addition, the Secretary shall include information on the status of			
18	all of Virginia's commitments to the Chesapeake Bay Agreements.			
19	B. It is the intent of the General Assembly that a reserve be created within the Virginia			
20	Water Quality Improvement Fund to support the purposes delineated within the Virginia			
21	Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund			
22	surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the			
23	Virginia Water Quality Improvement Fund due to annual general fund revenue collections			
24	in excess of the official estimates contained in the general appropriation act shall be			
25	withheld from appropriation, unless otherwise specified. When annual general fund			
26	revenue collections do not exceed the official revenue estimates contained in the general			
27	appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by			
28	the General Assembly within the general appropriation act.			
29	C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of			
30	the Department of Conservation and Recreation, the Department of Environmental			
31	Quality, the Department of Wildlife Resources, and the Department of Historic Resources,			
32	shall provide an annual report to the Chairs of the House Appropriations and Senate			
33	Finance and Appropriations Committees of all projects undertaken pursuant to a			
34	settlement or mitigation agreement upon which the Secretary of Natural and Historic			
35	Resources is an authorized signatory on behalf of the Governor by November 15 each year			
36	until all terms of the settlement or mitigation agreement are satisfied. In addition,			
37	whenever a settlement or mitigation agreement is finalized, the Secretary shall provide a			
38	copy of, and explanation of, the terms of such settlement to the Chairs of the House			
39	Appropriations and Senate Finance and Appropriations Committees within 15 days.			
40	Total for Secretary of Natural and Historic			
41	Resources.....		\$783,240	\$783,240
42	General Fund Positions.....	5.00	5.00	
43	Position Level.....	5.00	5.00	
44	Fund Sources: General.....	\$669,542	\$669,542	
45	Federal Trust.....	\$113,698	\$113,698	
46	§ 1-104. DEPARTMENT OF CONSERVATION AND RECREATION (199)			
47	374. Land and Resource Management (50300).....		\$483,960,272	\$135,547,272
48	Soil and Water Conservation (50301).....	\$327,239,500	\$14,226,500	
49	Dam Inventory, Evaluation and Classification and			
50	Flood Plain Management (50314).....	\$124,095,999	\$89,095,999	

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Natural Heritage Preservation and Management				
2	(50317).....	\$6,227,682	\$6,227,682		
3	Financial Assistance to Soil and Water Conservation				
4	Districts (50320).....	\$11,847,091	\$11,447,091		
5	Technical Assistance to Soil and Water Conservation				
6	Districts (50322).....	\$5,850,000	\$5,850,000		
7	Agricultural Best Management Practices Cost Share				
8	Assistance (50323).....	\$8,700,000	\$8,700,000		
9	Fund Sources: General.....	\$353,228,401	\$29,815,401		
10	Special.....	\$1,040,887	\$1,040,887		
11	Dedicated Special Revenue.....	\$122,251,202	\$97,251,202		
12	Federal Trust.....	\$7,439,782	\$7,439,782		
13	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
14	Virginia.				
15	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
16	Conservation Districts, \$11,347,091 the first year and \$10,947,091 the second year from the				
17	general fund shall be provided to soil and water conservation districts for administrative and				
18	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
19	Water Conservation Board to the districts in accordance with the Board's established financial				
20	allocation policy. Of this amount, \$9,965,091 the first year and \$9,565,091 the second year				
21	from the general fund shall be distributed to the districts for core administrative and				
22	operational expenses (personnel, training, travel, rent, utilities, office support, and equipment)				
23	based on identified budget projections and in accordance with the Board's financial allocation				
24	policy; \$468,000 the first year and \$468,000 the second year from the general fund shall be				
25	distributed at a rate of \$4,500 per dam for maintenance; \$500,000 the first year and \$500,000				
26	the second year from the general fund for small dam repairs of known or suspected				
27	deficiencies; \$400,000 the first year from the general fund for the purchase and installation of				
28	remote monitoring equipment for District-owned dams; and \$170,000 the first year and				
29	\$170,000 the second year to the department to provide district support in accordance with				
30	Board policy, including, but not limited to, services related to auditing, bonding, contracts,				
31	and training. The amount appropriated for small dam repairs of known or suspected				
32	deficiencies and the purchase and installation of remote monitoring equipment is authorized				
33	for transfer to the Soil and Water Conservation District Dam Maintenance, Repair, and				
34	Rehabilitation Fund.				
35	2. Out of the appropriation in this Item, \$4,550,000 the first year and \$4,550,000 the second				
36	year shall be provided for base technical assistance support for the Virginia Soil and Water				
37	Conservation Districts. These funds shall be distributed upon approval by the Virginia Soil				
38	and Water Conservation Board to the districts in accordance with the Board's established				
39	financial allocation policy. These amounts shall be in addition to any other funding provided				
40	to the districts for technical assistance pursuant to subsections B and C of this Item for				
41	appropriations in excess of \$35,000,000.				
42	3. The department shall provide a semi-annual report on or before February 15 and August 15				
43	of each year to the Chairmen of the House Appropriations and Senate and Appropriations				
44	Finance Committees on each Virginia soil and water conservation district's budget, revised				
45	budget, previous year's balance budget, and expenditure for the following: (i) the federal				
46	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management				
47	Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural				
48	Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the				
49	amount of Technical Assistance funding. The August 15 report shall reflect cumulative				
50	amounts.				
51	4. As part of the semi-annual report, the department shall assess the impact of settlement				
52	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on				
53	achieving an effective level of Soil and Water Conservation District technical assistance				
54	funding and the implementation of agricultural best management practices pursuant to § 10.1-				
55	546.1., Code of Virginia. The department shall include in its report any amounts from the				
56	settlements including: 1) estimation of the timeline and amount for each fiscal year to				
57	implement agricultural best management practices; and 2) estimation of the timeline and				

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	amount for each fiscal year of additional technical assistance provided as a result of the			
2	additional funding from the settlements.			
3	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$313,013,000 the first year from			
4	the general fund shall be deposited to the Virginia Water Quality Improvement Fund			
5	established under the Water Quality Improvement Act of 1997. Of this amount in the first			
6	year, \$40,610,000 shall be appropriated to the Department for the following specified			
7	statewide uses: \$7,000,000 to the Department to support the Small Herd Initiative as			
8	approved by the Virginia Soil and Water Conservation Board, \$6,000,000 shall be used			
9	for the Commonwealth's match for participation in the Federal Conservation Reserve			
10	Enhancement Program (CREP); \$5,000,000 to the Department of Environmental Quality			
11	to support newly regulated municipal separate storm sewer system (MS4) localities;			
12	\$3,500,000 shall be provided the Department of Environmental Quality, collaborating			
13	with the Department of Health, to conduct studies of Harmful Algal Blooms occurring in			
14	the Shenandoah River and Lake Anna; \$4,560,000 shall be allocated for special nonpoint			
15	source reduction projects to include, but not be limited to, poultry litter transport, grants			
16	related to the development and certification of Resource Management Plans developed			
17	pursuant to §10.1-104.7, and, in the Chesapeake Bay watershed, grants related to the			
18	development and implementation of nutrient management plans developed in accordance			
19	with the regulations adopted pursuant to §10.1-104.2; \$4,000,000 shall be transferred to			
20	the Virginia Association of Soil and Water Conservation Districts to be used for the			
21	Virginia Conservation Assistance Program (VCAP); \$4,000,000 shall be transferred to the			
22	Department of Forestry for the Virginia Trees for Clean Water program; \$2,000,000 shall			
23	be provided to the Department to provide additional incentives for the maintenance of			
24	riparian buffers by agricultural producers; \$1,000,000 shall be provided to the			
25	Department of Environmental Quality to assist with the implementation of best			
26	management practices in accordance with the State Lands Watershed Implementation			
27	Plan; \$1,500,000 shall be provided to the Department for the development and continued			
28	maintenance of the Conservation Application Suite including costs related to servers and			
29	necessary software licenses; \$700,000 shall be provided to the Virginia Cooperative			
30	Extension, collaborating with the Department, to provide enhanced and targeted outreach,			
31	education, and technical assistance for agricultural and residential landowners in the			
32	Chesapeake Bay watershed; \$1,000,000 shall be transferred to the Department of Forestry			
33	for water quality grants; \$250,000 to the Department for the Small Farm Outreach			
34	Program; and \$100,000 shall be transferred to the Department of Health, collaborating			
35	with the Virginia Institute of Marine Sciences, to conduct analysis on statewide septic hot			
36	spots and map communities with failing or failed onsite wastewater treatment.			
37	\$15,895,679 is designated for deposit to the reserve within the Virginia Water Quality			
38	Improvement Fund.			
39	2. Of the remaining amount in the first year, \$256,507,321 is authorized for transfer to the			
40	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality			
41	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to			
42	the Virginia Natural Resources Commitment Fund shall be distributed by the Department			
43	upon approval of the Virginia Soil and Water Conservation Board in accordance with the			
44	board's developed policies, as follows: \$164,744,889 shall be used for matching grants for			
45	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
46	partly within the Chesapeake Bay watershed, \$70,604,953 shall be used for matching			
47	grants for Agricultural Best Management Practices on lands in the Commonwealth			
48	exclusively outside the Chesapeake Bay watershed, and an additional \$21,157,479 in			
49	addition to the base funding provided in A.1. shall be appropriated for Technical			
50	Assistance for Virginia Soil and Water Conservation Districts.			
51	3. Of the funds that are provided in paragraph B.1. to be used for the Virginia			
52	Conservation Assistance Program (VCAP) and for the Virginia Trees for Clean Water			
53	program, no less than 25 percent shall be used for projects in low-income geographic areas			
54	as defined by §10.1-603.24.			
55	D. The appropriations made in paragraph B. meet the mandatory deposit requirements			
56	associated with the FY 2021 excess general fund revenue collections and discretionary			
57	year-end general fund balances.			
58	E. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2132, Code of Virginia, the department is authorized to make Water Quality Improvement				
2	Grants to state agencies.				
3	F.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
4	second year from the Virginia Natural Resources Commitment Fund, a subfund of the				
5	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be				
6	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.				
7	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the				
8	second year to support the nongeneral fund appropriation to the Virginia Natural Resources				
9	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.				
10	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall be				
11	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to				
12	farmers implementing agricultural best management practices, and \$8,700,000 for				
13	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for				
14	Cost-Share Assistance, seventy percent shall be used for matching grants for agricultural best				
15	management practices on lands in the Commonwealth exclusively or partly within the				
16	Chesapeake Bay watershed, and thirty percent shall be used for matching grants for				
17	agricultural best management practices on lands in the Commonwealth exclusively outside of				
18	the Chesapeake Bay watershed.				
19	G.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in the				
20	second year from the funds designated in Item 3-1.01.C. of this act are hereby appropriated to				
21	the Virginia Water Quality Improvement Fund and designated for deposit to the reserve fund				
22	established pursuant to paragraph B of Item 373. It is the intent of the General Assembly that				
23	all interest earnings of the Water Quality Improvement Fund shall be spent only upon				
24	appropriation by the General Assembly, after the recommendation of the Secretary of Natural				
25	and Historic Resources, pursuant to § 10.1-2129, Code of Virginia.				
26	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
27	Virginia, it is the intent of the General Assembly that the department use interest earnings				
28	from the Water Quality Improvement Fund and the Virginia Natural Resources Commitment				
29	Fund to support two positions to administer grants from the fund.				
30	H. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year				
31	from the general fund is provided to support the Rappahannock River Basin Commission. The				
32	funds shall be matched by the participating localities and planning district commissions.				
33	I. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
34	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
35	within the district and to recover a portion of the cost for use of district-owned conservation				
36	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
37	services and equipment.				
38	J. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
39	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
40	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
41	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				
42	K. The Water Quality Agreement Program shall be continued in order to protect the waters of				
43	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
44	The department shall encourage lawn care operators to voluntarily establish nutrient				
45	management plans and annual reporting of fertilizer application. If appropriate, then the				
46	program may be transferred to another state agency.				
47	L.1. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second				
48	year from the general fund is provided to the department to make available competitive grants				
49	to provide Chesapeake Bay meaningful watershed educational experiences. The department				
50	may enter into two-year contracts contingent on funding being available in the second year of				
51	the biennium.				
52	2. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second year				
53	from the general fund is provided to the Department to support two positions in the Office of				
54	Environmental Education to provide increased opportunities for education programs on				

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia.				
2	The Office of Environmental Education shall develop and implement environmental				
3	education programs and the Virginia Strategic Plan for environmental literacy in				
4	collaboration with the Department of Education, the Science Museum of Virginia STEM				
5	program, and other relevant stakeholders.				
6	M. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second				
7	year from the general fund is provided to the department for technical assistance to				
8	support Shoreline Erosion Advisory Services as established in § 10.1-702, Code of				
9	Virginia.				
10	N. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
11	year from the general fund shall be provided to the Natural Heritage Program in support of				
12	active preserve management activities across Virginia's 66 Natural Area Preserves as				
13	identified by the Board of Conservation and Recreation.				
14	O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
15	Resources Conservation Service and Department of Conservation and Recreation Central				
16	Office staff may provide engineering services to the Department of Conservation and				
17	Recreation and the local Soil and Water Conservation Districts for design and construction				
18	of agriculture best management practices.				
19	P.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification				
20	and Flood Plain Management, \$10,732,147 the first year and \$732,147 the second year				
21	from the general fund shall be deposited to the Dam Safety, Flood Prevention and				
22	Protection Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
23	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance				
24	Fund may be utilized in an amount not to exceed \$60,000 to perform activities necessary				
25	to update the flood protection plan for the Commonwealth and to make the plan accessible				
26	online. Once these activities are complete, the department will maintain and update the				
27	plan as needed within existing resources.				
28	Q. Out of the appropriation in this Item, \$400,000 the first year and \$400,000 the second				
29	year from the general fund is provided to support lynchbya remediation efforts at Lake				
30	Gaston.				
31	R. Out of the appropriation in this item, \$25,000,000 the first year from the unobligated				
32	balances of the Community Flood Preparedness Fund (09037) is provided for deposit in				
33	the Resilient Virginia Revolving Loan Fund.				
34	375. Leisure and Recreation Services (50400).....			\$108,532,010	\$92,230,426
35	Preservation of Open Space Lands (50401).....	\$25,785,246	\$25,784,997		
36	Design and Construction of Outdoor Recreational				
37	Facilities (50403).....	\$1,065,607	\$1,065,607		
38	State Park Management and Operations (50404).....	\$59,816,783	\$59,581,948		
39	Natural Outdoor Recreational and Open Space				
40	Resource Research, Planning, and Technical				
41	Assistance (50406).....	\$21,864,374	\$5,797,874		
42	Fund Sources: General.....	\$67,026,110	\$51,377,632		
43	Special.....	\$33,785,940	\$33,785,940		
44	Dedicated Special Revenue.....	\$2,470,230	\$1,817,124		
45	Federal Trust.....	\$5,249,730	\$5,249,730		
46	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
47	19.2, Chapters 1, 5, and 7, Code of Virginia.				
48	A.1. Included in the amounts for Preservation of Open Space Lands is \$16,000,000 the				
49	first year and \$16,000,000 the second year from the general fund to be deposited into the				
50	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent				
51	of the appropriations remaining after the transfer to the Virginia Outdoors Foundation's				
52	Open-Space Lands Preservation Trust fund has been satisfied are to be used for grants for				
53	fee simple acquisitions with public access or acquisitions of easements with public access.				

ITEM 375.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of			
2	Virginia.			
3	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first year			
4	and \$1,500,000 the second year from nongeneral funds to be deposited into the Virginia Land			
5	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant			
6	to the provisions of § 58.1-513, Code of Virginia.			
7	3. Not later than June 30, 2023, the Virginia Outdoors Foundation shall convey pursuant to §			
8	2.2-1150, Code of Virginia, approximately 1,034.7 acres more or less in Highlands County,			
9	Virginia, Tax Parcel #68A17 and #68A18A located at 524 Hayfields Lane in McDowell,			
10	Virginia to the Department of Conservation and Recreation including, but not limited to, all			
11	existing deeds, easements and real property improvements and excepting that certain parcel			
12	located on the west side of Bullpasture River Road at 7612 Bullpasture River Road,			
13	McDowell, VA 24458 consisting of approximately 40 acres, more or less, and including the			
14	right of way access along the existing driveway, which shall be reserved to the Virginia			
15	Outdoors Foundation. The Department of Conservation and Recreation is authorized to			
16	proceed with the State Park master planning process pursuant to § 10.1-200.1, Code of			
17	Virginia, for the development and operation of the associated parcels and existing real			
18	property as a Virginia State Park.			
19	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year			
20	and \$1,752,750 the second year from the general fund and \$1,900,000 the first year and			
21	\$1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia			
22	Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
23	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to			
24	\$275,000 the first year and \$275,000 the second year from the general fund shall be paid for			
25	the operation and maintenance of Breaks Interstate Park.			
26	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
27	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
28	Director, Department of Conservation and Recreation, and the Director, Department of			
29	Planning and Budget.			
30	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
31	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
32	system serving the park to a local regional electric utility.			
33	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
34	State Park Conservation Resources Fund may be used for a program of in-state travel			
35	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
36	regions in which the parks are located. To the extent possible the department shall enter into			
37	cooperative advertising agreements with the Virginia Tourism Authority and local entities to			
38	maximize the effectiveness of expenditures for advertising. The department is further			
39	authorized to enter into a cooperative advertising agreement with the Virginia Association of			
40	Broadcasters.			
41	E. The department is hereby authorized to enter into an agreement with the non-profit			
42	organization that currently owns Natural Bridge to open and operate the facility as a Virginia			
43	State Park. Included in the amount for this item is \$376,364 the first year and \$376,364 and			
44	five positions from the general fund to increase the operational capacity of Natural Bridge			
45	State Park including additional visitor experience, retail, and maintenance functions.			
46	F. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
47	expenditure of all amounts included in this Item, the department shall not initiate or accept by			
48	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park or			
49	Natural Area Preserve without a specific appropriation for such purpose by the General			
50	Assembly. However, the department is authorized to acquire land as expressly set out in Items			
51	C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands			
52	contiguous to an existing State Park or Natural Area Preserve as expressly set out in Items C-			
53	50 and C-51 of this act and as provided for in Section 4-2.01 a.1. of this act provided further			
54	that acquisitions authorized in Items C-50 and C-51 will not cause the department to incur			
55	additional operating expenses. It is not the intent of these provisions to prohibit any			

ITEM 375.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	acquisitions resulting from mitigation settlements or to prohibit any additional operating			
2	expenses resulting from such acquisitions.			
3	G.1. Included in the amounts for State Park Management and Operations is \$590,944 the			
4	first year and \$590,944 the second year and six positions from the general fund for the			
5	initial start-up and ongoing operational costs for Phase I of Widewater State Park in			
6	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon			
7	completion of Phase 1A, that the Department shall provide public access and proceed to			
8	regular revenue generating operations at the Park.			
9	2. The Department of Conservation and Recreation shall collaborate with Stafford County			
10	Public Schools, the Friends of Widewater State Park and other interested stakeholders			
11	regarding the Science and Environmental Center at Widewater State Park planned to be			
12	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs			
13	of the community, curriculum collaboration opportunities with local schools, and other			
14	needs; determine whether any design changes would further community environmental			
15	education goals; determine the availability of any grant, charitable or co-funding			
16	opportunities with Stafford County and/or Virginia higher educational institutions;			
17	determine the feasibility and costs of any design changes or the necessity of any Master			
18	Plan changes; and produce recommendations, if any, relating to such objectives.			
19	H. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second			
20	year and two positions from the general fund to support the limited operation of Seven			
21	Bends State Park.			
22	I. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second			
23	year from the nongeneral fund amounts appropriated in Item 456 A. for recreational			
24	access which shall be used to fabricate and install Supplemental Guide Signs for Virginia			
25	State Parks.			
26	J. The department is hereby authorized to enter into an agreement with the United States			
27	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green			
28	Pastures Unit of Douthat State Park, an extension of Douthat State Park.			
29	K. The Department of Conservation and Recreation, in consultation with the Dahlgren			
30	Railroad Heritage Trail Association, shall review the properties of the Dahlgren Railroad			
31	Heritage Trail, consisting of approximately 15.7 miles in King George County, Virginia,			
32	and make recommendations to the Chairs of the House Appropriations and Senate Finance			
33	and Appropriations Committees by October 1, 2022, on the Trail's suitability as a			
34	recreational area for incorporation into Caledon State Park, to preserve the historical trail			
35	and enhance Caledon State Park facilities, the Trail, and recreational opportunities for the			
36	citizens of King George County and visitors to Caledon State Park. In its review, DCR			
37	shall consider (i) any one-time and/or ongoing expenses associated with the Trail's			
38	acquisition and incorporation into Caledon State Park; ii) management of the area or park			
39	by a combination of public and private entities; (iii) potential user activities at the area or			
40	park including but not limited to camping, hiking, bird watching, equestrian activities, and			
41	biking; and (iv) operation of the area or park with only those improvements minimally			
42	necessary for activities listed herein and consistent with the preservation and protection of			
43	the property's conservation values and natural resources.			
44	L. Out of the amounts in this item, \$466,500 the first year from the general fund is			
45	provided to assist the Mendota Trail Conservancy in the restoration of abandoned railroad			
46	trestles for conversion to use as a walking and cycling trail.			
47	M. Included in the amounts for this item is \$9,000,000 the first year from the general fund			
48	to be provided to the City of Chesapeake to support the expansion of the Dr. Clarence V.			
49	Cuffee Community Center.			
50	N. Included in the amounts for this item, \$167,776 the first year and \$167,776 the second			
51	year from the general fund to hire chief ranger and park ranger positions at Powhatan State			
52	Park.			
53	O. Included in the amounts for this item is \$816,253 the first year and \$613,253 the			
54	second year from the general fund for startup and operational costs at Sweet Run State			

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Park.				
2	P. Included in the amounts for this item is \$6,600,000 the first year from the general fund to				
3	the City of Virginia Beach for improvements to boat ramps owned and operated by the City.				
4	Q. Included in the amount for this item is \$500,000 the first year from the general fund to				
5	address maintenance needs at First Landing State Park.				
6	R. Out of the amounts in this item, \$260,000 the first year from the general fund to complete				
7	design and construction of an Americans with Disabilities Act compliant walking path and				
8	fishing area along Big Cedar Creek in the Pinnacle Natural Area Preserve.				
9	376. Administrative and Support Services (59900).....			\$11,098,857	\$11,098,857
10	General Management and Direction (59901).....	\$11,098,857	\$11,098,857		
11	Fund Sources: General.....	\$10,883,857	\$10,883,857		
12	Special.....	\$215,000	\$215,000		
13	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
14	Total for Department of Conservation and				
15	Recreation.....			\$603,591,139	\$238,876,555
16	General Fund Positions.....	474.50	480.50		
17	Nongeneral Fund Positions.....	49.50	40.50		
18	Position Level.....	524.00	521.00		
19	Fund Sources: General.....	\$431,138,368	\$92,076,890		
20	Special.....	\$35,041,827	\$35,041,827		
21	Dedicated Special Revenue.....	\$124,721,432	\$99,068,326		
22	Federal Trust.....	\$12,689,512	\$12,689,512		
23	§ 1-105. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
24	377. Land Protection (50900).....			\$30,278,763	\$30,278,763
25	Land Protection Permitting (50925).....	\$4,900,778	\$4,900,778		
26	Land Protection Compliance and Enforcement				
27	(50926).....	\$22,537,962	\$22,537,962		
28	Land Protection Outreach (50927).....	\$1,712,231	\$1,712,231		
29	Land Protection Planning and Policy (50928).....	\$1,127,792	\$1,127,792		
30	Fund Sources: General.....	\$2,898,164	\$2,898,164		
31	Special.....	\$1,710,865	\$1,710,865		
32	Trust and Agency.....	\$11,770,389	\$11,770,389		
33	Dedicated Special Revenue.....	\$7,556,402	\$7,556,402		
34	Federal Trust.....	\$6,342,943	\$6,342,943		
35	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
36	Virginia.				
37	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
38	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
39	Protection Agency Superfund State Support Contracts.				
40	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the first				
41	year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and \$250,000 in the				
42	first year and \$250,000 in the second year from the Hazardous Waste Management Permit				
43	Fund within the Department of Environmental Quality shall be used for the costs associated				
44	with the Department's land protection and water programs. Such funds may be used for the				
45	purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's discretion and only as				
46	available after funding other land protection and water programs.				
47	C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased prohibition				
48	on the use of polystyrene containers shall be delayed until July 1, 2028 and July 1, 2030				
49	respectively. The Department of Environmental Quality shall conduct a recycling economic				

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and environmental impact assessment in accordance with the Administrative Process Act				
2	including public participation and comment. The assessment shall consider the total				
3	lifecycle of human and environmental benefits and impacts of recycling pursuant to				
4	generally accepted frameworks and standards. The Department shall report its findings to				
5	the Governor and Chairs of the House and Senate Agriculture, Conservation and Natural				
6	Resources Committees by October 1, 2023.				
7	378. Water Protection (51200).....			\$56,271,232	\$55,951,232
8	Water Protection Permitting (51225).....	\$11,963,629	\$11,963,629		
9	Water Protection Compliance and Enforcement				
10	(51226).....	\$9,240,903	\$9,240,903		
11	Water Protection Outreach (51227).....	\$2,619,252	\$2,619,252		
12	Water Protection Planning and Policy (51228).....	\$8,532,313	\$8,532,313		
13	Water Protection Monitoring and Assessment				
14	(51229).....	\$16,083,220	\$15,763,220		
15	Water Protection Stormwater Management				
16	(51230).....	\$7,831,915	\$7,831,915		
17	Fund Sources: General.....	\$33,115,902	\$32,795,902		
18	Special.....	\$1,947,751	\$1,947,751		
19	Trust and Agency.....	\$25,500	\$25,500		
20	Dedicated Special Revenue.....	\$12,474,003	\$12,474,003		
21	Federal Trust.....	\$8,708,076	\$8,708,076		
22	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
23	24, and 25, Code of Virginia.				
24	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
25	general fund is designated for annual membership dues for the Ohio River Valley Water				
26	Sanitation Commission.				
27	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
28	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
29	representing not more than 50 percent of the direct costs for the administration,				
30	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits				
31	and Virginia Pollution Abatement permits.				
32	2. The regulations adopted by the State Water Control Board to initially implement the				
33	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40				
34	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.				
35	Thereafter, any amendments to the fee schedule described by these acts shall not be				
36	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
37	C. Out of the appropriation for this Item, \$151,500 the first year and \$151,500 the second				
38	year from the general fund is designated for the annual membership dues for the Interstate				
39	Commission on the Potomac River Basin.				
40	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
41	education, including community colleges, colleges, and universities, shall be subject to				
42	project review and compliance for state erosion and sediment control requirements by the				
43	local program authority of the locality within which the land disturbing activity is located,				
44	unless such institution submits annual specifications to the Department of Environmental				
45	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
46	2. The State Water Control Board is authorized to amend the Erosion and Sediment				
47	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project				
48	review requirement and to clarify the process. These amendments shall be exempt from				
49	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
50	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
51	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
52	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State				
53	Water Control Board.				

ITEM 378.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	F. The Department shall work in conjunction with the Virginia Economic Development				
2	Partnership to facilitate the development of long-term offsetting methods within the Virginia				
3	Nutrient Credit Exchange as set out in Item 125 of this act.				
4	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
5	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
6	areas within common plans of development or sale with land-disturbance acreage equal to or				
7	greater than 100 acres for an expedited stormwater management program plan review. Any				
8	individual or firm electing to pay the voluntary fee shall be guaranteed the total government				
9	review time shall not exceed 45 days excluding any applicant's time in responding to				
10	questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by DEQ to increase				
11	the staffing level of the reviewers of these applications.				
12	H. Out of the amounts in this Item, \$2,736,330 the first year and \$2,736,330 the second year				
13	from the general fund is included for the purchase of laboratory and field equipment.				
14	I. Out of the amounts appropriated for this Item, \$231,000 the first year and \$231,000 the				
15	second year is provided for regional water resource planning activities.				
16	J.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
17	the second year from the general fund is to be deposited in the Virginia Stormwater				
18	Management Fund.				
19	2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become				
20	effective, Code of Virginia, the permit fee regulations adopted by the State Water Control				
21	Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become effective,				
22	Code of Virginia, for the Virginia Pollutant Discharge Elimination System Permit for				
23	Discharges of Stormwater from Construction Activities and municipal separate storm sewer				
24	system permits shall be set at an amount representing no less than 60 percent, not to exceed				
25	62 percent, of the direct costs for the administration, compliance and enforcement of Virginia				
26	Pollutant Discharge Elimination System Permit for Discharges of Stormwater from				
27	Construction Activities and municipal separate storm sewer system permits. To the extent				
28	practicable, the Board shall solicit input from affected stakeholders when establishing the new				
29	fee structure.				
30	3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule adopted				
31	by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia, shall be set				
32	at an amount representing no less than 60 percent, not to exceed 62 percent, of the direct costs				
33	for the administration, compliance and enforcement of the nutrient credit certification				
34	program. To the extent practicable, the Board shall solicit input from affected stakeholders				
35	when establishing the new fee structure.				
36	K. The Director of the Department of Environmental Quality shall convene a working group				
37	for the purpose of developing an annual or project-based fee schedule for the review of				
38	erosion and sediment control plans related to solar energy project applications. The working				
39	group shall include representatives of (i) private sector companies that own or operate solar				
40	energy facilities, (ii) local governments that permit solar facilities, and (iii) other stakeholders				
41	determined by the Department to be necessary to the development of the fee schedule.				
42	L. Out of the amounts in this item, \$320,000 the first year from the general fund is provided				
43	for the Virginia Department of Environmental Quality to conduct ambient surface water and				
44	groundwater surveillance for perfluoroalkyl and polyfluoroalkyl substances (PFAS), including				
45	perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), perfluorobutyrate (PFBA),				
46	perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonate (PFHxS), perfluorononanoic				
47	acid (PFNA), hexafluoropropylene oxide-dimer acid (HFPO-DA), perfluorohexanoic acid				
48	(PFHxA), perfluoropentanoic acid (PFPeA), and perfluorobutane sulfonic acid (PFBS).				
49	379.	Air Protection (51300).....		\$28,368,536	\$28,368,536
50		Air Protection Permitting (51325).....	\$6,150,738	\$6,150,738	
51		Air Protection Compliance and Enforcement (51326)			
52			\$6,428,603	\$6,428,603	
53		Air Protection Outreach (51327).....	\$1,180,235	\$1,180,235	
54		Air Protection Planning and Policy (51328).....	\$9,249,605	\$9,249,605	
55		Air Protection Monitoring and Assessment (51329)....	\$5,359,355	\$5,359,355	

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$3,170,320	\$3,170,320		
2	Special.....	\$5,543,481	\$5,543,481		
3	Enterprise.....	\$10,214,815	\$10,214,815		
4	Dedicated Special Revenue.....	\$5,324,949	\$5,324,949		
5	Federal Trust.....	\$4,114,971	\$4,114,971		
6	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
7	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
8	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund				
9	to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes				
10	the department to operate a program to subsidize repairs of vehicles that fail to meet				
11	emissions standards established by the Air Pollution Control Board when the owner of the				
12	vehicle is financially unable to have the vehicle repaired.				
13	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
14	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an				
15	annual basis notwithstanding the provisions of that section. The State Air Pollution				
16	Control Board shall adopt regulations adjusting permit program emissions fees collected				
17	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing				
18	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees				
19	cover the total direct and indirect costs of the program consistent with the requirements of				
20	Title V of the Clean Air Act, except that the initial adjustment to permit program				
21	emissions fees shall not be increased by more than 30 percent over current rates.				
22	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application				
23	fees collected pursuant to this paragraph shall not be credited towards the amount of				
24	annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted				
25	pursuant to this section shall be adjusted annually by the Consumer Price Index.				
26	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
27	rent, installation or entry into commerce in Virginia of any products or equipment that use				
28	or will use hydrofluorocarbons for the applications and end uses restricted by Appendix U				
29	and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017.				
30	Notwithstanding the foregoing, such regulations shall not prohibit the use of				
31	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and				
32	billet manufacturers located in Virginia to produce products for sale and distribution				
33	outside of the Commonwealth, until the Board has solicited input from such manufacturers				
34	in order to determine and set by regulation a feasible date by which such manufacturers				
35	must be required to comply. In developing regulations, the Board shall solicit input from a				
36	workgroup of relevant stakeholders assembled by the Department.				
37	3. The regulations adopted by the State Air Pollution Control Board to initially implement				
38	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,				
39	and shall become effective no later than July 1, 2021. Thereafter, any amendments to the				
40	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,				
41	Code of Virginia.				
42	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year				
43	from the general fund is included for the purchase of laboratory and field equipment				
44	through the Commonwealth's Master Equipment Leasing Program.				
45	D. The State Air Pollution Control Board shall make modifications to its final regulation				
46	prohibiting the use of certain hydrofluorocarbons such that these regulations shall not				
47	prohibit the use of hydrofluorocarbons in the manufacturing process by aviation and				
48	aerospace businesses located in Virginia to produce products for sale and distribution.				
49	380. Environmental Financial Assistance (51500).....			\$71,439,431	\$70,829,391
50	Financial Assistance for Environmental Resources				
51	Management (51502).....	\$10,425,868	\$8,425,868		
52	Virginia Water Facilities Revolving Fund Loans				
53	and Grants (51503).....	\$31,714,797	\$33,104,757		
54	Financial Assistance for Coastal Resources				
55	Management (51507).....	\$1,924,500	\$1,924,500		

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
2	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
3	Fund Sources: General.....	\$12,479,534	\$11,869,494		
4	Trust and Agency.....	\$25,504,646	\$25,504,646		
5	Dedicated Special Revenue.....	\$26,194,606	\$26,194,606		
6	Federal Trust.....	\$7,260,645	\$7,260,645		
7	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
8	and 24, Code of Virginia.				
9	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
10	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
11	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
12	Chapter 851, 2007 Acts of Assembly.				
13	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,				
14	Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue				
15	bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer				
16	Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell Regional Wastewater				
17	Treatment Authority. The administration of several of the water quality programs, including				
18	the Stormwater Local Assistance Fund, transferred to the Department of Environmental				
19	Quality per Chapter 756, 2013 Acts of Assembly.				
20	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as				
21	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond				
22	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-				
23	39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter 665, 2015 Acts of				
24	Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in Chapter 854, 2019 Acts of				
25	Assembly, Item C-70, Chapter 1289, 2020 Acts of Assembly, and Item C-80 of this Act; sums				
26	appropriated to it by the General Assembly; and other grants, gifts, and moneys as may be				
27	made available to it from any other source, public or private. Interest earned on the moneys in				
28	the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,				
29	including interest thereon, at the end of each fiscal year shall not revert to the general fund but				
30	shall remain in the Fund.				
31	2. The purpose of the Fund is to provide matching grants to local governments for the				
32	planning, design, and implementation of stormwater best management practices that address				
33	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in				
34	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum				
35	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii)				
36	water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP);				
37	and iv) water quality requirements related to the permitting of small municipal stormwater				
38	sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient				
39	credits and capital projects meeting all pre-requirements for implementation, including but not				
40	limited to: i) new stormwater best management practices; ii) stormwater best management				
41	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
42	restoration; vi) pond retrofits; and vii) wetlands restoration.				
43	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and				
44	capital projects meeting all pre-requirements for implementation, including but not limited to:				
45	i) new stormwater best management practices; ii) stormwater best management practice				
46	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)				
47	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with				
48	eligibility determinations made by the State Water Control Board under the authority of the				
49	Department of Environmental Quality.				
50	E. The Department of Environmental Quality shall use an amount not to exceed \$3,000,000				
51	from the Water Quality Improvement Fund to conduct the James River chlorophyll study				
52	pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I				
53	Watershed Implementation Plan. This amount shall be used solely for contractual support for				
54	water quality monitoring and analysis and computer modeling. No portion of this funding				
55	may be used for administrative costs of the department.				

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. Out of such funds available in this Item, the Department shall provide funding to the				
2	Virginia Geographic Information Network in an amount necessary to implement statewide				
3	digital orthography to improve land coverage data necessary to assist localities in planning				
4	and implementing stormwater management programs. As part of this authorization, the				
5	Department shall also include data to update prior LIDAR surveys of elevations along				
6	coastal areas to support activities related to management of recurrent coastal flooding.				
7	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
8	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds				
9	is provided to implement stormwater management activities.				
10	H.1. Each locality establishing a utility or enacting a system of service charges to support				
11	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
12	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
13	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
14	and sediment reductions for each of these programs. The Department of Environmental				
15	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the				
16	Auditor's office in the review of the submitted reports.				
17	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
18	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
19	enacting a system of service charges to support a local stormwater management program				
20	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
21	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
22	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
23	Towns regulations shall be exempt from the Administrative Process Act and shall be				
24	required for all audits completed after July 1, 2014.				
25	I. Out of the amounts in this Item, \$8,125,920 the first year and \$9,515,880 the second				
26	year from the general fund is provided for the Department to meet matching requirements				
27	corresponding to anticipated federal funding available through the Virginia Clean Water				
28	Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.				
29	J. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other				
30	Water Quality Improvement Fund projects subject to a grant agreement with the				
31	Department shall submit a forecast of projected quarterly grant disbursements covering				
32	each quarter of the current fiscal year and the next fiscal year thereafter. The Department				
33	shall compile the grantee-supplied forecasts of projected quarterly grant disbursements				
34	and compare expected disbursements to available appropriations to provide advance				
35	notice of any potential shortfall. The Department shall submit each forecast to the Chairs				
36	of the House Appropriations Committee and the Senate Finance and Appropriations				
37	Committee on a quarterly basis.				
38	K.1. The Department shall provide technical assistance to the City of Bristol in resolving				
39	ongoing health, environmental, and quality of life issues with its landfill and to facilitate a				
40	long-term plan for the operational status of the landfill following the completion of				
41	mitigation efforts.				
42	2. Out of the amounts in this item, \$2,000,000 the first year from the general fund is				
43	provided for the City of Bristol to begin resolving ongoing environmental issues at the				
44	Bristol Landfill.				
45	381. Administrative and Support Services (59900).....			\$31,253,906	\$31,253,906
46	General Management and Direction (59901).....	\$22,285,207	\$22,285,207		
47	Information Technology Services (59902).....	\$8,968,699	\$8,968,699		
48	Fund Sources: General.....	\$16,162,122	\$16,162,122		
49	Special.....	\$6,238,687	\$6,238,687		
50	Enterprise.....	\$3,325,278	\$3,325,278		
51	Trust and Agency.....	\$1,239,744	\$1,239,744		
52	Dedicated Special Revenue.....	\$834,050	\$834,050		
53	Federal Trust.....	\$3,454,025	\$3,454,025		
54	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of				

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia.				
2	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
3	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
4	Response Fund for costs associated with its waste management, air, and water programs.				
5	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
6	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
7	balances in the Virginia Environmental Emergency Response Fund to further develop and				
8	implement eGovernment services.				
9	Total for Department of Environmental Quality.....			\$217,611,868	\$216,681,828
10	General Fund Positions.....	416.50	416.50		
11	Nongeneral Fund Positions.....	564.50	564.50		
12	Position Level.....	981.00	981.00		
13	Fund Sources: General.....	\$67,826,042	\$66,896,002		
14	Special.....	\$15,440,784	\$15,440,784		
15	Enterprise.....	\$13,540,093	\$13,540,093		
16	Trust and Agency.....	\$38,540,279	\$38,540,279		
17	Dedicated Special Revenue.....	\$52,384,010	\$52,384,010		
18	Federal Trust.....	\$29,880,660	\$29,880,660		
19	§ 1-106. DEPARTMENT OF WILDLIFE RESOURCES (403)				
20	382. Wildlife and Freshwater Fisheries Management				
21	(51100).....			\$50,330,696	\$50,330,696
22	Wildlife Information and Education (51102).....	\$4,804,193	\$4,804,193		
23	Enforcement of Recreational Hunting and Fishing				
24	Laws and Regulations (51103).....	\$16,095,890	\$16,095,890		
25	Wildlife Management and Habitat Improvement				
26	(51106).....	\$29,430,613	\$29,430,613		
27	Fund Sources: General.....	\$200,000	\$200,000		
28	Dedicated Special Revenue.....	\$37,595,847	\$37,595,847		
29	Federal Trust.....	\$12,534,849	\$12,534,849		
30	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
31	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
32	second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality				
33	Monitoring Program.				
34	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the second				
35	year from nongeneral funds is provided for the Back Bay Submerged Aquatic Vegetation				
36	Restoration Project.				
37	C. Out of the amounts appropriated in this item, \$200,000 in the first year and \$200,000 in the				
38	second year from the general fund is provided to the department to support two additional				
39	staff biologists to develop and administer a statewide plan to protect and restore native				
40	freshwater mussel species. The department is authorized to enter into cooperative agreements				
41	with qualified nonprofit and private entities to assist in mussel restoration planning and				
42	implementation.				
43	383. Boating Safety and Regulation (62500).....			\$8,677,834	\$8,677,834
44	Boat Registration and Titling (62501).....	\$2,580,290	\$2,580,290		
45	Boating Safety Information and Education (62502)....	\$662,359	\$662,359		
46	Enforcement of Boating Safety Laws and				
47	Regulations (62503).....	\$5,435,185	\$5,435,185		
48	Fund Sources: Dedicated Special Revenue.....	\$6,558,055	\$6,558,055		
49	Federal Trust.....	\$2,119,779	\$2,119,779		

ITEM 383.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
2	Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or				
3	managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to				
4	July 1, 2022, pending a study by DWR on the costs and benefits of such fees and the				
5	impact on recreational users in Virginia. As part of this study, the Department shall				
6	convene a stakeholder group for the purpose of developing and providing				
7	recommendations on access permit fees, various alternatives, and other issues related to				
8	the use and maintenance of Department-owned boat ramp facilities. The stakeholder work				
9	group shall be composed of representatives of registered boat owners, paddlecraft liveries,				
10	outdoor outfitters, environmental education providers, and other non-registered vessel				
11	recreational users of such boat ramps, or other affected parties the Department deems				
12	necessary. The work group shall consider mechanisms that will decrease the burden on				
13	outfitters, customers, education providers, and non-profit organizations; the usage of				
14	access fees to maintain or improve existing boat ramps and to add new boat ramps,				
15	paddlecraft launches, and public access points on Department-owned property; and				
16	alternative funding mechanisms and strategies that can increase access by economically				
17	disadvantaged users.				
18	384. Administrative and Support Services (59900).....			\$11,975,116	\$11,975,116
19	General Management and Direction (59901).....	\$7,454,229	\$7,454,229		
20	Information Technology Services (59902).....	\$4,520,887	\$4,520,887		
21	Fund Sources: Dedicated Special Revenue.....	\$10,472,181	\$10,472,181		
22	Federal Trust.....	\$1,502,935	\$1,502,935		
23	Authority: Title 29.1, Chapter 1, Code of Virginia.				
24	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
25	from persons or organizations requesting copies of computerized lists of licenses issued by				
26	the department.				
27	B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla				
28	control and removal may be used at the discretion of the Lake Anna Advisory Committee				
29	upon issues related to maintaining the health, safety, and welfare of Lake Anna.				
30	C.1. Subject to review and approval by the Secretary of Natural and Historic Resources,				
31	the Director of the Department of Wildlife Resources may issue to the Department of				
32	Transportation an interim permit to relocate the nest and eggs of any state listed threatened				
33	bird species from critical areas of the Hampton Roads Bridge Tunnel Expansion Project's				
34	South Island associated with the ingress and egress to the island; the delivery, assembly,				
35	and immediate operations of the tunnel boring machine; or other project critical locations				
36	as mutually agreed to by the Commissioner of Highways and the Director, which, if not				
37	relocated, would effectively require all substantial construction activities to cease.				
38	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must				
39	determine that the Department of Transportation and its design-build contractor have				
40	taken all reasonable steps to prevent birds from nesting on the South Island, in accordance				
41	with the Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the				
42	Commissioner of Highways must determine that substantial construction activities will				
43	have to cease if the nest and eggs are not relocated, and (iii) the Director shall require as a				
44	condition of the interim permit that the nest and any eggs will be relocated under the				
45	supervision of the Department of Wildlife Resources to a location acceptable to the				
46	Director that is as close as possible to the original nesting location while allowing				
47	construction activities to continue.				
48	3. Within 30 days of the adoption by the Board of Wildlife Resources of any regulation				
49	governing the take of migratory birds or threatened and endangered species, the				
50	Department of Transportation shall apply for a permit covering such take for the Hampton				
51	Roads Bridge-Tunnel expansion project.				
52	D. Any references to the Department of Game and Inland Fisheries within this Act shall				
53	convey to the Department of Wildlife Resources.				

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	385.	A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game			
2		Protection Fund include an estimated \$18,800,000 the first year and \$18,800,000 the second			
3		year from revenue originating from the general fund.			
4		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall			
5		transfer such funds as designated by the Board of Wildlife Resources from the Game			
6		Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an			
7		amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by §			
8		3-1.01, subparagraph M, of this act.			
9		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753			
10		the first year and \$881,753 the second year from the Game Protection Fund shall be used for			
11		the enforcement of boating laws, boating safety education, and for improving boating access.			
12				\$70,983,646	\$70,983,646
13		Total for Department of Wildlife Resources.....			
14		General Fund Positions.....	2.00	2.00	
15		Nongeneral Fund Positions.....	496.00	496.00	
16		Position Level.....	498.00	498.00	
17		Fund Sources: General.....	\$200,000	\$200,000	
18		Dedicated Special Revenue.....	\$54,626,083	\$54,626,083	
19		Federal Trust.....	\$16,157,563	\$16,157,563	
19		§ 1-107. DEPARTMENT OF HISTORIC RESOURCES (423)			
20	386.	Historic and Commemorative Attraction			
21		Management (50200).....		\$38,894,888	\$13,172,048
22		Financial Assistance for Historic Preservation			
23		(50204).....	\$27,476,940	\$6,399,100	
24		Historic Resource Management (50205).....	\$11,417,948	\$6,772,948	
25		Fund Sources: General.....	\$35,508,009	\$9,785,169	
26		Special.....	\$1,164,349	\$1,164,349	
27		Commonwealth Transportation.....	\$210,000	\$210,000	
28		Dedicated Special Revenue.....	\$97,799	\$97,799	
29		Federal Trust.....	\$1,914,731	\$1,914,731	
30		Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.			
31		A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for			
32		historic and commemorative attractions identified within this item or for the purposes stated			
33		in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described within			
34		this item and shall not be subject to any other restrictions or statutory requirements unless			
35		specified within this item. Any other general fund appropriations for historic and			
36		commemorative attractions shall be matched by local or private sources, either in cash or in-			
37		kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to			
38		the department.			
39		B. In emergency situations which shall be defined as those posing a threat to life, safety or			
40		property, § 10.1-2213, Code of Virginia, shall not apply.			
41		C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter 639,			
42		2018 Session of the General Assembly, out of the amounts provided for Financial			
43		Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the general			
44		fund grants to the Virginia Society of the Sons of the American Revolution (VASSAR) and			
45		the Revolutionary War memorial associations caring for cemeteries as set forth in subsection			
46		B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the associations for the			
47		routine maintenance of their respective Revolutionary War cemeteries and graves and for the			
48		graves of Revolutionary War soldiers and sailors not otherwise cared for in other cemeteries,			
49		and in erecting and caring for markers, memorials, and monuments to the memory of such			
50		soldiers, sailors, and persons rendering service to the Patriot cause in the Revolutionary War.			
51		D. Included in this appropriation is \$210,000 the first year and \$210,000 the second year in			

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	nongeneral funds from the Highway Maintenance and Operating Fund to support the			
2	Department of Historic Resources' required reviews of transportation projects.			
3	E. The Department of Historic Resources is authorized to accept a devise of certain real			
4	property under the will of Elizabeth Rust Williams known as Clermont Farm located on			
5	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of			
6	options, the department determines that the property should be sold or leased to a different			
7	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of			
8	Virginia, then the department is further authorized to sell or lease such property, provided			
9	such sale or lease is not in conflict with the terms of the will. The proceeds of any such			
10	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-			
11	2202.1, Code of Virginia.			
12	F. The Department of Historic Resources shall follow and provide input on federal			
13	legislation designed to establish a new national system of recognizing and funding			
14	Presidential Libraries for those entities that are not included in the 1955 Presidential			
15	Library Act.			
16	G.1. Included in this appropriation is \$4,500,000 the first year and \$5,250,000 the second			
17	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund			
18	for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
19	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not			
20	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed			
21	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.			
22	2. From the amounts in this item, \$1,500,000 in the first year and \$1,500,000 the second			
23	year shall be granted to the battlefield preservation organizations donating property at the			
24	proposed Culpeper Battlefields State Park in order that they may expeditiously acquire up			
25	to 800 additional acres at the site and donate this acreage to the Department of			
26	Conservation and Recreation. Such grants shall be exempt from the matching fund and			
27	easement recordation requirements of § 10.1-2202.4, Code of Virginia.			
28	3. From the amounts in this item, \$2,500,000 the first year and \$2,250,000 the second year			
29	shall be granted to the battlefield organization that manages the Shenandoah Valley			
30	Battlefields National Historic District in order that they may effectively promote heritage			
31	tourism, increase public access to preserved lands, and improve the visitor experience at			
32	already preserved battlefield sites throughout the Shenandoah Valley. Such improvements			
33	when completed shall result in the development of seven new battlefield parks across four			
34	counties. Improvements shall include highway signage, parking facilities, trailheads,			
35	restroom facilities, trails, interpretive signage, environmental protections, fencing, the			
36	completion of the Shenandoah Valley Civil War Museum, and the creation of the New			
37	Market History and Education Center. Such grants shall be exempt from the matching			
38	fund and easement recordation requirements of § 10.1-2202.4, Code of Virginia.			
39	H. The Department of Historic Resources is authorized to require applicants for tax credits			
40	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an			
41	audit by a certified public accountant licensed in Virginia, in accordance with guidelines			
42	developed by the department in consultation with the Auditor of Public Accounts. The			
43	department is also authorized to contract with tax, financial, and other professionals to			
44	assist the department with the oversight of historic rehabilitation projects for which tax			
45	credits are anticipated.			
46	I.1. Included in this Item is \$250,000 the first year and \$250,000 the second year from the			
47	general fund to support the preservation and care of historical African American graves			
48	and cemeteries.			
49	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the			
50	second year from the general fund is provided to support the preservation and care of			
51	historical African American graves at the East End Cemetery in Henrico County, Virginia			
52	and the Evergreen Cemetery in Richmond, Virginia.			
53	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second			
54	year from the general fund is provided to support the preservation and care of historical			
55	African American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.			

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
2	year from the general fund is provided to support the preservation and care of historical				
3	African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.				
4	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second year				
5	from the general fund is provided to support the preservation and care of historical African				
6	American graves at the African-American Burial Ground for the Enslaved at Belmont and Mt.				
7	Zion Old Baptist Church Cemetery in Loudoun County, Virginia.				
8	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second year				
9	from the general fund is provided to support the preservation and care of historical African				
10	American graves at the New River and West Dublin Cemeteries in Pulaski County, Virginia.				
11	7. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second				
12	year from the general fund is provided to support the preservation and care of historical				
13	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.				
14	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the second				
15	year from the general fund is provided to support the preservation and care of historical				
16	African American graves at the following cemeteries in Hampton Virginia: 212 graves at				
17	Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street				
18	Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery,				
19	125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery.				
20	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second year				
21	from the general fund is provided to support the preservation and care of historical African				
22	American graves at Matthews, People's and Smith Street Cemeteries in Martinsville, Virginia.				
23	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the second				
24	year from the general fund is provided to support the preservation and care of historical				
25	African American graves at six cemeteries in Alexandria, Virginia.				
26	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second year				
27	from the general fund is provided to support the preservation and care of historical African				
28	American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.				
29	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second year				
30	from the general fund is provided to support the preservation and care of historical African				
31	American graves at Mountain View Cemetery in Radford, Virginia.				
32	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
33	year from the general fund is provided to support the preservation and care of historical				
34	African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington				
35	County, Virginia.				
36	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the second				
37	year from the general fund is provided to support the preservation and care of historical				
38	African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
39	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second year				
40	from the general fund is provided to support the preservation and care of historical African				
41	American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
42	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second year				
43	from the general fund is provided to support the preservation and care of historical African				
44	American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
45	J. The Department of Historic Resources is authorized to collect administrative fees for the				
46	provision of easement and stewardship services. Revenues generated from the easement fee				
47	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2.,				
48	Code of Virginia.				
49	K. The Department of Historic Resources is authorized to enter into an agreement with one or				
50	more Virginia-based Historically Black Colleges and Universities to provide paid internships				
51	to enrolled students for data collection and outreach activities to expand Virginia's historical				

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	property catalogue to include underrepresented African American and indigenous			
2	communities. Included within the amounts in this item, \$100,000 the first year and			
3	\$100,000 the second year from the general fund is provided for the internship program.			
4	L. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year			
5	and \$159,479 the second year from the general fund is provided to maintain an underwater			
6	archaeology program.			
7	M. Out of the amounts in this Item, \$5,000,000 the first year from the general fund shall			
8	be deposited to a special, nonreverting fund for the awarding of grants for the preservation			
9	of archaeological sites associated with Black, Indigenous, and People of Color (BIPOC).			
10	N. Out of the amounts in this Item, \$500,000 the first year from the general fund is			
11	provided to the City of Alexandria for preservation of the Douglass Memorial Cemetery.			
12	O. Out of the amounts in this Item, \$100,000 the first year from the general fund is			
13	provided to the City of Richmond for activities undertaken by the Elegba Folklore			
14	Society.			
15	P. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is			
16	provided to the City of Norfolk for expansion of the Chrysler Museum's Perry Glass			
17	Studio.			
18	Q. Out of the amounts in this Item, \$2,000,000 the first year from the general fund is			
19	provided to the City of Richmond for capital improvements at the Virginia Museum of			
20	History and Culture.			
21	R. Out of the amounts in this Item, \$300,000 the first year from the general fund is			
22	provided to the City of Richmond for activities undertaken by Preservation Virginia.			
23	S. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is			
24	provided to the County of Westmoreland for expanded interpretation at Stratford Hall.			
25	T. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is			
26	provided to the County of Richmond for preservation and restoration activities undertaken			
27	by the Menokin Foundation.			
28	U. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is			
29	provided to the City of Richmond for improvements at the Valentine Museum.			
30	V. Out of the amounts in this item, \$6,000,000 the first year from the general fund is			
31	provided to the County of Botetourt to support the site acquisition, design and			
32	construction of the new Fincastle Museum within the boundaries of the Town of Fincastle.			
33	As a condition of receiving this amount, the County must provide no less than \$500,000 in			
34	local matching funds.			
35	W. Out of the amounts in this item, \$250,000 the first year from the general fund to the			
36	County of Nelson to support planning for the development of the Vietnam War and			
37	Foreign Conflicts Museum.			
38	X. The Department of Historic Resources is authorized to enter into an agreement with			
39	one or more indigenous Virginia tribes to identify and protect their cultural properties and			
40	to provide paid internships to students for data collection and outreach activities that			
41	expand Virginia's historical property catalogue to include underrepresented indigenous			
42	properties. Included within the amounts in this item, \$50,000 in each year from the general			
43	fund is provided for paid internships for data collection.			
44	Y. Out of the amounts in this item, \$4,000,000 the first year from the general fund is			
45	provided to the City of Alexandria for development of the Senator John Warner Maritime			
46	Heritage Center.			
47	Z. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the			
48	first year from the general fund shall be provided to the City of Staunton as a one-time			
49	grant to the Woodrow Wilson Presidential Library Foundation to support necessary			
50	renovations, accessibility improvements, and educational outreach at the Woodrow			
51	Wilson Presidential Library.			

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	AA. Out of the amounts in this item, \$500,000 the first year from the general fund is provided				
2	to the City of Roanoke for improvements at the Virginia Museum of Transportation.				
3	BB. Out of the amounts in this item, \$100,000 the first year from the general fund to the City				
4	of Hopewell to support improvements at Weston Manor.				
5	CC. Out of the amounts in this item, \$25,000 the first year from the general fund is provided				
6	to the City of Virginia Beach for restoration activities at the Pleasant Ridge School.				
7	DD. Out of the amounts in this item, \$2,000,000 the first year from the general fund is provided				
8	to the City of Chesapeake to support Phase III projects at the Historic Village at				
9	Great Dismal Swamp.				
10	EE. Out of the amounts in this item, \$650,000 the first year from the general fund is provided				
11	to the City of Chesapeake for preservation activities at the Jolliff Landing Fort site.				
12	FF. Out of the amounts in this item, \$327,840 the first year from the general fund is provided				
13	to the County of Campbell for renovations and repairs at the Rosenwald Community Center-				
14	Campbell County Training School.				
15	GG. Out of the amounts in this item, \$75,000 the first year from the general fund is provided				
16	to the City of Richmond for preservation of Moore Street School.				
17	387. Administrative and Support Services (59900).....			\$1,029,976	\$1,029,976
18	General Management and Direction (59901).....	\$1,029,976	\$1,029,976		
19	Fund Sources: General.....	\$802,787	\$802,787		
20	Special.....	\$46,205	\$46,205		
21	Federal Trust.....	\$180,984	\$180,984		
22	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
23	Out of the amounts for Administrative and Support Services, the department shall administer				
24	state grants to nonstate agencies pursuant to Item 504 of this act.				
25	Total for Department of Historic Resources.....			\$39,924,864	\$14,202,024
26	General Fund Positions.....	35.00	35.00		
27	Nongeneral Fund Positions.....	19.00	19.00		
28	Position Level.....	54.00	54.00		
29	Fund Sources: General.....	\$36,310,796	\$10,587,956		
30	Special.....	\$1,210,554	\$1,210,554		
31	Commonwealth Transportation.....	\$210,000	\$210,000		
32	Dedicated Special Revenue.....	\$97,799	\$97,799		
33	Federal Trust.....	\$2,095,715	\$2,095,715		
34	§ 1-108. MARINE RESOURCES COMMISSION (402)				
35	388. Marine Life Management (50500).....			\$23,723,122	\$23,697,972
36	Marine Life Information Services (50501).....	\$1,392,916	\$1,392,916		
37	Marine Life Regulation Enforcement (50503).....	\$10,039,118	\$10,039,118		
38	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
39	Chesapeake Bay Fisheries Management (50507).....	\$6,109,630	\$6,084,480		
40	Oyster Propagation and Habitat Improvement				
41	(50508).....	\$6,111,938	\$6,111,938		
42	Fund Sources: General.....	\$12,211,228	\$12,186,078		
43	Special.....	\$7,239,719	\$7,239,719		
44	Commonwealth Transportation.....	\$313,768	\$313,768		
45	Dedicated Special Revenue.....	\$650,513	\$650,513		
46	Federal Trust.....	\$3,307,894	\$3,307,894		
47	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title				
2	62.1, Chapters 18 and 20, Code of Virginia.				
3	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
4	general fund is provided for annual membership dues to the Atlantic States Marine				
5	Fisheries Commission.				
6	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from				
7	the general fund is provided for annual membership dues to the Potomac River Fisheries				
8	Commission.				
9	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
10	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
11	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
12	Commonwealth Transportation Fund.				
13	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
14	second year shall be transferred to Marine Life Regulation Enforcement from the				
15	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
16	into the Marine Patrols Fund.				
17	E. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
18	from the general fund is provided to support oyster replenishment and oyster restoration				
19	activities. From these amounts \$1,500,000 the first year and \$1,500,000 the second year				
20	from the general fund shall be used to provide support for oyster restoration.				
21	2. Any unexpended general fund balances designated by the agency for oyster remediation				
22	activities remaining in this Item on June 30, 2023, and on June 30, 2024 shall be				
23	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
24	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
25	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
26	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds				
27	from such sale shall be used for the same purposes specified in § 28.2-542, Code of				
28	Virginia.				
29	G. Out of the amounts in this Item, \$14,710 the first year and \$14,710 the second year				
30	from the general fund is included for the purchase of outboard motors through the				
31	Commonwealth's Master Equipment Leasing Program.				
32	389. Coastal Lands Surveying and Mapping (51000).....			\$7,701,039	\$3,201,039
33	Coastal Lands and Bottomlands Management				
34	(51001).....	\$6,742,645	\$2,242,645		
35	Marine Resources Surveying and Mapping				
36	(51002).....	\$958,394	\$958,394		
37	Fund Sources: General.....	\$6,544,995	\$2,044,995		
38	Dedicated Special Revenue.....	\$974,044	\$974,044		
39	Federal Trust.....	\$182,000	\$182,000		
40	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
41	of Virginia.				
42	A. Out of this appropriation, \$1,500,000 the first year from the general fund is designated				
43	for the non-federal share of an Army Corps of Engineers project to conduct a				
44	Chincoteague Inlet Study to address concerns related to erosion and sea-level rise.				
45	B. Out of the amounts in this item, \$3,000,000 the first year from the general fund is				
46	included to support the removal of derelict boats from Virginia waterways.				
47	390. Tourist Promotion (53600).....			\$220,000	\$220,000
48	Virginia Saltwater Sport Fishing Tournament				
49	(53601).....	\$220,000	\$220,000		
50	Fund Sources: Special.....	\$220,000	\$220,000		

ITEM 390.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Authority: Title 28.2, Chapter 2, Code of Virginia				
2	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
3	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of				
4	the biennium.				
5	391.	Administrative and Support Services (59900).....		\$2,920,460	\$2,920,310
6		General Management and Direction (59901).....	\$2,920,460	\$2,920,310	
7		Fund Sources: General.....	\$2,802,611	\$2,802,461	
8		Special.....	\$117,849	\$117,849	
9	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
10	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
11	reasonable fee per record, from persons or organizations requesting copies of computerized				
12	lists of licenses issued by the commission.				
13	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
14	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
15	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
16	administrative cost of issuing gear licenses.				
17	C. The Virginia Marine Resources Commission shall report by December 15 of each year all				
18	projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
19	Development Fund. The report shall be submitted to the Chairs of the House Appropriations				
20	and Senate Finance and Appropriations Committees.				
21	Total for Marine Resources Commission.....			\$34,564,621	\$30,039,321
22	General Fund Positions.....		142.50	142.50	
23	Nongeneral Fund Positions.....		29.00	29.00	
24	Position Level.....		171.50	171.50	
25	Fund Sources: General.....		\$21,558,834	\$17,033,534	
26	Special.....		\$7,577,568	\$7,577,568	
27	Commonwealth Transportation.....		\$313,768	\$313,768	
28	Dedicated Special Revenue.....		\$1,624,557	\$1,624,557	
29	Federal Trust.....		\$3,489,894	\$3,489,894	
30	TOTAL FOR OFFICE OF NATURAL AND				
31	HISTORIC RESOURCES.....			\$967,459,378	\$571,566,614
32	General Fund Positions.....		1,075.50	1,081.50	
33	Nongeneral Fund Positions.....		1,158.00	1,149.00	
34	Position Level.....		2,233.50	2,230.50	
35	Fund Sources: General.....		\$557,703,582	\$187,463,924	
36	Special.....		\$59,270,733	\$59,270,733	
37	Commonwealth Transportation.....		\$523,768	\$523,768	
38	Enterprise.....		\$13,540,093	\$13,540,093	
39	Trust and Agency.....		\$38,540,279	\$38,540,279	
40	Dedicated Special Revenue.....		\$233,453,881	\$207,800,775	
41	Federal Trust.....		\$64,427,042	\$64,427,042	

ITEM 392.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
2	§ 1-109. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)				
3	392. Administrative and Support Services (79900).....			\$1,223,977	\$1,223,977
4	General Management and Direction (79901).....	\$1,223,977	\$1,223,977		
5	Fund Sources: General.....	\$1,223,977	\$1,223,977		
6	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.				
7	A. The Secretary of Public Safety and Homeland Security shall present revised six-year				
8	state and local juvenile and state and local responsibility adult offender population				
9	forecasts to the Governor, the Chairs of the House Appropriations and Senate Finance and				
10	Appropriations Committees, and the Chairs of the House Courts of Justice and Senate				
11	Judiciary Committees by October 15 of each year. The secretary shall ensure that the				
12	revised forecast for state-responsible adult offenders shall include an estimate of the				
13	number of probation violators included each year within the overall population forecast				
14	who may be appropriate for alternative sanctions.				
15	B. The secretary shall continue to work with other secretaries to (i) develop services				
16	intended to improve the re-entry of offenders from prisons and jails to general society and				
17	(ii) enhance the coordination of service delivery to those offenders by all state agencies.				
18	The secretary shall provide a status report on actions taken to improve offender				
19	transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including				
20	improvements to the preparation and provision for employment, treatment, and housing				
21	opportunities for those being released from incarceration. The report shall be provided to				
22	the Governor and the Chairs of the House Appropriations and Senate Finance and				
23	Appropriations Committees no later than November 15 of each year.				
24	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the				
25	second year from the general fund for the Commonwealth's nonfederal cost match				
26	requirement to accomplish the United States Corps of Engineers Regional Reconnaissance				
27	Flood Control Study for both the Hampton Roads and Northern Neck regions as				
28	authorized by the U.S. Congress. Any balances not needed to complete these studies may				
29	be used to conduct a comparable study in the Northern Virginia region.				
30	D. The Secretary of Public Safety and Homeland Security, or his designee, shall convene a				
31	work group to examine the costs and feasibility of the implementation of Senate Bill 134,				
32	2022 Session of the General Assembly. The work group shall include representatives from				
33	the Department of Juvenile Justice, the Office of the Executive Secretary, Court Service				
34	Units, Juvenile Detention Centers, Juvenile and Domestic Relations District Courts, the				
35	Department of Corrections, the Department of Behavioral Health and Developmental				
36	Services, the Department of Planning and Budget, appropriate staff from the House				
37	Appropriations and Senate Finance and Appropriations Committees, and other appropriate				
38	stakeholders. The work group shall develop cost estimates and the associated efforts				
39	necessary to implement the provisions of Senate Bill 134, to include the state and local				
40	fiscal impact and any cost savings realized by reducing the number of individuals in the				
41	adult criminal justice system. In conducting this assessment, the work group shall review				
42	the experience of other states that have implemented similar legislation. The Secretary of				
43	Public Safety and Homeland Security shall submit a report of the work group's findings to				
44	the Governor and the Chairs of the House Appropriations and Senate Finance and				
45	Appropriations Committees by October 1, 2022.				
46	393. Disaster Planning and Operations (72200).....			\$601,083	\$601,083
47	Emergency Planning and Homeland Security				
48	(72210).....	\$601,083	\$601,083		
49	Fund Sources: Federal Trust.....	\$601,083	\$601,083		
50	Total for Secretary of Public Safety and Homeland			\$1,825,060	\$1,825,060
51	Security.....				
52	General Fund Positions.....	6.00	6.00		

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	3.00	3.00		
2	Position Level.....	9.00	9.00		
3	Fund Sources: General.....	\$1,223,977	\$1,223,977		
4	Federal Trust.....	\$601,083	\$601,083		
5	§ 1-110. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
6	394. Adjudication Training, Education, and Standards				
7	(32600).....			\$2,369,884	\$2,369,884
8	Prosecutorial Training (32604).....	\$2,369,884	\$2,369,884		
9	Fund Sources: General.....	\$751,036	\$751,036		
10	Special.....	\$1,418,848	\$1,418,848		
11	Federal Trust.....	\$200,000	\$200,000		
12	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
13	Total for Commonwealth's Attorneys' Services				
14	Council.....			\$2,369,884	\$2,369,884
15	General Fund Positions.....	7.00	7.00		
16	Position Level.....	7.00	7.00		
17	Fund Sources: General.....	\$751,036	\$751,036		
18	Special.....	\$1,418,848	\$1,418,848		
19	Federal Trust.....	\$200,000	\$200,000		
20	§ 1-111. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)				
21	395. Crime Detection, Investigation, and Apprehension				
22	(30400).....			\$26,860,562	\$26,841,337
23	Enforcement and Regulation of Alcoholic Beverage				
24	Control Laws (30403).....	\$26,860,562	\$26,841,337		
25	Fund Sources: Enterprise.....	\$26,160,562	\$26,141,337		
26	Federal Trust.....	\$700,000	\$700,000		
27	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
28	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
29	local ordinances.				
30	B. Revenues of the fund appropriated in this Item and Item 396 of this act are limited to those				
31	received pursuant to Title 4, Code of Virginia, except taxes collected by the Alcoholic				
32	Beverage Control Board.				
33	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
34	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
35	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
36	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
37	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
38	House Appropriations and Senate Finance and Appropriations Committees, Director,				
39	Department of Planning and Budget and the Virginia Wine Board.				
40	D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the				
41	second year from the Enterprise Fund to be used to support civilian licensing technicians.				
42	E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the				
43	second year from the Enterprise Fund to support licensing agents in association with the				
44	Authority's licensing reform efforts.				
45	F. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the				
46	second year from the Enterprise Fund to support enforcement activities related to the unlawful				
47	direct shipment into Virginia of alcoholic beverages by unlicensed businesses and fulfillment				

ITEM 395.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	centers.				
2	396.	Alcoholic Beverage Merchandising (80100).....		\$985,302,631	\$1,039,831,964
3		Administrative Services (80101).....	\$91,396,948	\$89,820,668	
4		Alcoholic Beverage Control Retail Store			
5		Operations (80102).....	\$131,994,895	\$134,799,506	
6		Alcoholic Beverage Purchasing, Warehousing and			
7		Distribution (80103).....	\$761,910,788	\$815,211,790	
8		Fund Sources: Enterprise.....	\$985,302,631	\$1,039,831,964	
9	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
10	A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a				
11	report to the Staff Directors of the House Appropriations and Senate Finance and				
12	Appropriations Committees, Secretary of Public Safety and Homeland Security, the				
13	Director, Department of Planning and Budget, the Director, Department of Accounts, the				
14	Chief Information Officer of the Commonwealth, and the Auditor of Public Accounts				
15	regarding the status of financing, procuring and implementing the information technology				
16	systems necessary to sustain the Authority's business enterprise.				
17	B. Funds appropriated for services related to state lottery operations shall be used solely				
18	for lottery ticket purchases and prize payouts.				
19	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed				
20	to have the greatest potential for total increased sales in order to maximize profitability.				
21	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board				
22	may open certain government stores, as determined by the Board, for the sale of alcoholic				
23	beverages on New Year's Day and on Sundays after 10:00 a.m.				
24	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly,				
25	members of the Board shall receive annually such salary, compensation, and				
26	reimbursement of expenses for the performance of their official duties as set forth in the				
27	general appropriation act for members of the House of Delegates when the General				
28	Assembly is not in session, except that the chairmen of the Board shall receive annually				
29	such salary, compensation, and reimbursement of expenses for the performance of his				
30	official duties as set forth in the general appropriation act for a member of the Senate of				
31	Virginia when the General Assembly is not in session.				
32	Total for Virginia Alcoholic Beverage Control				
33		Authority.....		\$1,012,163,193	\$1,066,673,301
34		Nongeneral Fund Positions.....	1,643.00	1,699.00	
35		Position Level.....	1,643.00	1,699.00	
36		Fund Sources: Enterprise.....	\$1,011,463,193	\$1,065,973,301	
37		Federal Trust.....	\$700,000	\$700,000	
38	§ 1-112. VIRGINIA CANNABIS CONTROL AUTHORITY (977)				
39	397.	Cannabis Regulation and Enforcement (30800).....		\$8,200,000	\$11,200,000
40		Administrative Services (30801).....	\$8,200,000	\$11,200,000	
41		Fund Sources: General.....	\$8,200,000	\$11,200,000	
42	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.				
43	Out of the amounts appropriated in this item, \$8,200,000 the first year and \$11,200,000				
44	the second year from the general fund is provided for the startup and general operations of				
45	the Virginia Cannabis Control Authority. Included in these amounts, \$3,000,000 the				
46	second year from the general fund is provided for low-interest and zero-interest loans to				
47	assist applicants and licensees, to be distributed by the Authority consistent with existing				
48	law.				
49		Total for Virginia Cannabis Control Authority.....		\$8,200,000	\$11,200,000

ITEM 397.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	37.00	49.00		
2	Position Level.....	37.00	49.00		
3	Fund Sources: General.....	\$8,200,000	\$11,200,000		
4	§ 1-113. DEPARTMENT OF CORRECTIONS (799)				
5	398. Instruction (19700).....			\$32,033,181	\$32,142,006
6	Career and Technical Instructional Services for				
7	Youth and Adult Schools (19712).....	\$12,290,875	\$12,399,700		
8	Adult Instructional Services (19713).....	\$13,256,651	\$13,256,651		
9	Instructional Leadership and Support Services				
10	(19714).....	\$6,485,655	\$6,485,655		
11	Fund Sources: General.....	\$31,522,903	\$31,631,728		
12	Federal Trust.....	\$510,278	\$510,278		
13	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
14	399. Supervision of Offenders and Re-entry Services				
15	(35100).....			\$118,213,514	\$119,537,118
16	Probation and Parole Services (35106).....	\$106,980,864	\$108,304,468		
17	Community Residential Programs (35108).....	\$6,008,897	\$6,008,897		
18	Administrative Services (35109).....	\$5,223,753	\$5,223,753		
19	Fund Sources: General.....	\$115,118,412	\$116,442,016		
20	Dedicated Special Revenue.....	\$2,695,102	\$2,695,102		
21	Federal Trust.....	\$400,000	\$400,000		
22	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
23	Virginia.				
24	A. By September 1 of each year, the Department of Corrections shall provide a status report				
25	on the Statewide Community-Based Corrections System for State-Responsible Offenders to				
26	the Chairs of the House Courts of Justice; Health, Welfare and Institutions; and				
27	Appropriations Committees and the Chairs of the Senate Judiciary; Rehabilitation and Social				
28	Services; and Finance and Appropriations Committees and to the Department of Planning and				
29	Budget. The report shall include a description of the department's progress in implementing				
30	evidence-based practices in probation and parole districts, and its plan to continue expanding				
31	this initiative into additional districts. The section of the status report on evidence-based				
32	practices shall include an evaluation of the effectiveness of these practices in reducing				
33	recidivism and how that effectiveness is measured.				
34	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
35	second year from nongeneral funds to support the implementation of evidence-based practices				
36	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
37	Fund.				
38	C. Out of the amounts appropriated in this item, \$200,000 the first year and \$200,000 the				
39	second year from the general fund is designated for the Department of Corrections to pay the				
40	Department of Motor Vehicles for the costs of providing identification cards to inmates				
41	through the DMV Connect program.				
42	D. Included in the appropriation for this Item is \$1,967,265 the first year and \$2,360,719 the				
43	second year and 37 positions from the general fund to expand the cognitive-behavioral				
44	program statewide for Probation and Parole offices. The Department of Corrections shall				
45	submit a report evaluating the effectiveness of the cognitive-behavioral program including but				
46	not limited to services and treatment provided, program completion rate, and recidivism rate				
47	for those individuals who participated in the program. The report shall be submitted to the				
48	Governor, the Chairs of the House Appropriations and the Senate Finance and Appropriations				
49	Committees, the Secretary of Finance, and the Director, Department of Planning and Budget				
50	by November 1, 2023.				
51	E.1. Included in the appropriation for this item, \$3,337,051 the first year and \$3,640,419 the				

ITEM 399.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	second year from the general fund is provided for a \$3,000 per year salary increase for			
2	probation and parole officers, including senior officers and supervisors, effective July 10,			
3	2022.			
4	2. The Department shall conduct a review of its probation and parole officer staffing			
5	levels, including vacancies, rates of staff turnover and recruitment statistics, employment			
6	conditions, and employee compensation at the Department. The Department shall deliver a			
7	report containing such data and information to the Governor and the Chairs of the House			
8	Appropriations Committee and the Senate Finance and Appropriations Committee by			
9	October 1, 2022.			
10	400.	A. The following process shall be applicable in order for any county, city, or regional jail		
11		authority (hereinafter referred to as "the locality") to receive state reimbursement for a		
12		portion of the costs of the construction, expansion, or renovation of a jail as provided in		
13		§§53.1-80 and 53.1-81, Code of Virginia:		
14		1. The locality shall file with the Department of Corrections, by January 1 of the year in		
15		which it wishes its request to be considered, the following information in a format		
16		specified by the department:		
17		a. the information and documents required by §53.1-82.1, Code of Virginia;		
18		b. Specifications for the proposed construction or renovation; and		
19		c. Detailed cost estimates.		
20		2. The Department of Corrections shall review the request and make its comments and		
21		recommendations to the State Board of Local and Regional Jails.		
22		3. The Departments of Corrections and Criminal Justice Services shall review the		
23		community-based corrections plan and jail population forecast submitted by the locality		
24		and make their comments and recommendation concerning them to the State Board of		
25		Local and Regional Jails.		
26		4. The State Board of Local and Regional Jails shall review and take action on the request,		
27		after reviewing the comments and recommendations of the Departments of Corrections		
28		and Criminal Justice Services. It may modify any aspect of the request before approving		
29		it. The Board shall not approve any request unless the following conditions have been met:		
30		a. the project is consistent with the projected number of local and state responsible		
31		offenders to be housed in such facility;		
32		b. the project meets the design criteria set out in the State Board of Local and Regional		
33		Jails' Standards for Planning, Design, Construction and Reimbursement of Local		
34		Correctional Facilities;		
35		c. the project is proposed to be built using standards for a minimum security facility, as		
36		adopted by the Board, unless the use of more expensive construction standards is justified,		
37		based on a documented projection of offender populations that would require a higher		
38		level of security;		
39		d. the project can be completed and operated in a cost-efficient manner; and		
40		e. any other criteria established by the Board.		
41		5. If the State Board of Local and Regional Jails approves a request, the Department of		
42		Corrections shall (i) submit to the Department of General Services (DGS) as soon as is		
43		practicable after Board approval, but no later than August 1, the completed forms DGS-		
44		30-199 (CR-1) Project Planner, DGS-30-224 (BCS) Building Cost Summary (for all		
45		estimates), and a DGS-30-212 Summary of Value Engineering Recommendations (VE-1),		
46		and any existing design documents for each project, the detailed list of the Board-		
47		approved costs, and any other information requested by DGS to perform a design and cost		
48		review; and (ii) submit to the Department of Planning and Budget by no later than October		
49		1, a summary of the project and a detailed list of the Board-approved costs. Using the		
50		project information provided by the Department of Corrections and the localities, DGS		

ITEM 400.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	shall provide a cost review of the Board-approved project no later than October 1 and shall			
2	inform the Department of Planning and Budget and the Chairs of the House Appropriations			
3	and Senate Finance and Appropriations Committees of the outcome of its review.			
4	6. If the State Board of Local and Regional Jails approves a request, the Department of			
5	Criminal Justice Services shall submit to the Department of Planning and Budget by October			
6	1 a summary of the alternatives to incarceration included in the community-based corrections			
7	plan approved for the project, along with a projection of the state funds needed to implement			
8	these programs.			
9	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
10	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
11	recommendations concerning the approval of the request for reimbursement of jail			
12	construction or renovation costs and whether state funding is appropriate to support the			
13	alternatives to incarceration included in the community-based corrections plan.			
14	B. The Department of Corrections shall provide an annual report on the status of jail			
15	construction and renovation projects as approved for funding by the General Assembly. The			
16	report shall be limited to those projects which increase bed capacity. The report shall include			
17	a brief summary description of each project, the total capital cost of the project and the			
18	approved state share of the capital cost, the number of beds approved, along with the net			
19	number of new beds if existing beds are to be removed, and the closure of any existing			
20	facilities, if applicable. The report shall include the six-year population forecast, as well as the			
21	double-bunking capacity compared to the rated capacity for each project listed. The report			
22	shall also include the general fund impact on community corrections programs as reported by			
23	the Department of Criminal Justice Services, and the recommended financing arrangements			
24	and estimated general fund requirements for debt service as provided by the State Treasurer.			
25	Copies of the report shall be provided by October 1 of each year to the Chairs of the Senate			
26	Finance and Appropriations and House Appropriations Committees and to the Director,			
27	Department of Planning and Budget.			
28	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
29	renovation or rehabilitation of any facility to house any inmate in secure custody which			
30	results in increased jail capacity without the prior approval of the State Board of Local and			
31	Regional Jails.			
32	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
33	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-			
34	68, Code of Virginia, as well as all rules, regulations, and inspections established by the State			
35	Board of Local and Regional Jails.			
36	D. The State Board of Local and Regional Jails shall include within its reporting formats on			
37	the capacity of each local and regional jail, a measure of the actual jail capacity, which shall			
38	include double-bunking, with exceptions as appropriate, in the judgment of the Board, for			
39	isolation, segregation, or medical cells, or similar units which would not normally be double-			
40	bunked. Exceptions to this measure of capacity may also be made for jails which were			
41	constructed prior to 1980. A report including the double-bunking capacity, as well as the			
42	standard State Board of Local and Regional Jails measure of rated capacity, for each jail shall			
43	be presented to the Secretary of Public Safety and the Chairs of the Senate Finance and			
44	Appropriations and House Appropriations Committees by October 1 of each year.			
45	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent			
46	of the cost of constructing, enlarging, or renovating local or regional jails, for projects			
47	approved by the Governor on or after July 1, 2017.			
48	401.	Operation of State Residential Community		
49		Correctional Facilities (36100).....		\$17,868,136
50		Community Facility Management (36101).....	\$1,612,308	\$1,612,308
51		Supervision and Management of Probates (36102).....	\$11,794,985	\$11,794,985
52		Rehabilitation and Treatment Services - Community		
53		Residential Facilities (36103).....	\$1,538,022	\$1,538,022
54		Medical and Clinical Services - Community		
55		Residential Facilities (36104).....	\$891,521	\$891,521

ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Food Services - Community Residential Facilities				
2	(36105).....	\$855,566	\$855,566		
3	Physical Plant Services - Community Residential				
4	Facilities (36106).....	\$1,175,734	\$1,175,734		
5	Fund Sources: General.....	\$16,968,136	\$16,968,136		
6	Special.....	\$900,000	\$900,000		
7	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
8	A. Included within this appropriation is \$700,000 the first year and \$700,000 the second				
9	year from nongeneral funds to be used for operating expenses of diversion centers				
10	operated by the Department of Corrections. The nongeneral funds are to come from the				
11	fees collected from probationers assigned to the diversion centers to cover a portion of the				
12	cost of housing them, pursuant to § 19.2-316.4 D, Code of Virginia.				
13	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010				
14	the second year from the general fund for the establishment of opioid treatment programs				
15	in the detention and diversion centers. The department shall report annually to the				
16	Governor, the Chairs of the House Appropriations and the Senate Finance and				
17	Appropriations Committees, and the Department of Planning and Budget on the status of				
18	the program, including recidivism and illegal drug relapse of participants in the program.				
19	402. Operation of Secure Correctional Facilities				
20	(39800).....			\$867,543,295	\$872,424,207
21	Supervision and Management of Inmates (39802)...	\$553,750,458	\$558,127,009		
22	Rehabilitation and Treatment Services - Prisons				
23	(39803).....	\$51,791,209	\$52,295,570		
24	Prison Management (39805).....	\$74,012,872	\$74,012,872		
25	Food Services - Prisons (39807).....	\$41,065,447	\$41,065,447		
26	Agribusiness (39811).....	\$12,783,017	\$12,783,017		
27	Correctional Enterprises (39812).....	\$51,856,358	\$51,856,358		
28	Physical Plant Services - Prisons (39815).....	\$82,283,934	\$82,283,934		
29	Fund Sources: General.....	\$812,361,937	\$817,242,849		
30	Special.....	\$55,181,358	\$55,181,358		
31	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
32	A. Included in this appropriation is \$1,620,000 the first year and \$1,620,000 the second				
33	year from nongeneral funds for the purposes listed below. The source of the funds is				
34	commissions generated by prison commissary operations:				
35	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,				
36	Inc., to provide transportation for family members to visit offenders in prison and other				
37	ancillary services to family members;				
38	2. \$1,325,000 the first year and \$1,325,000 the second year for distribution to				
39	organizations that work to enhance faith-based services to inmates; and				
40	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
41	B.1. The Department of Corrections is authorized to contract with other governmental				
42	entities to house male and female prisoners from those jurisdictions in facilities operated				
43	by the department.				
44	2. The State Comptroller shall continue to maintain the Contract Prisoners Special				
45	Revenue Fund on the books of the Commonwealth to reflect the activities of contracts				
46	between the Commonwealth of Virginia and other governmental entities for the housing				
47	of prisoners in facilities operated by the Virginia Department of Corrections.				
48	3. The Department of Corrections shall determine whether it may be possible to contract				
49	to house additional federal inmates or inmates from other states in space available within				
50	state correctional facilities. The department may, subject to the approval of the Governor,				
51	enter into such contracts, to the extent that sufficient bedspace may become available in				

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	state facilities for this purpose.			
2	C. The Department of Corrections may enter into agreements with local and regional jails to			
3	house state-responsible offenders in such facilities and to affect transfers of convicted state			
4	felons between and among such jails. Such agreements shall be governed by the provisions of			
5	Item 73 of this act.			
6	D. To the extent that the Department of Corrections privatizes food services, the department			
7	shall also seek to maximize agribusiness operations.			
8	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
9	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
10	Network any dairy, animal, or farm products of which the Commonwealth imports more than			
11	it exports.			
12	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
13	articles and services produced or manufactured by persons confined in state correctional			
14	facilities, shall be construed such that the term "manufactured" articles shall include			
15	"remanufactured" articles.			
16	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
17	continue to operate a behavioral correction program. Offenders eligible for such a program			
18	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §			
19	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
20	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
21	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
22	four years or more in facilities operated by the Department of Corrections; and (iii) whom the			
23	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
24	the court may impose the appropriate sentence with the stipulation that the Department of			
25	Corrections place the offender in an intensive therapeutic community-style substance abuse			
26	treatment program as soon as possible after receiving the offender. Upon certification by the			
27	Department of Corrections that the offender has successfully completed such a program of a			
28	duration of 24 months or longer, the court may suspend the remainder of the sentence			
29	imposed by the court and order the offender released to supervised probation for a period			
30	specified by the court.			
31	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
32	from the program by the Department of Corrections for intractable behavior, fails to			
33	participate in program activities, or fails to comply with the terms and conditions of the			
34	program, the Department of Corrections shall notify the court, outlining specific reasons for			
35	the removal and shall reassign the defendant to another incarceration assignment as			
36	appropriate. Under such terms, the offender shall serve out the balance of the sentence			
37	imposed by the court, as provided by law.			
38	3. The Department of Corrections shall collect the data and develop the framework and			
39	processes that will enable it to conduct an in-depth evaluation of the program three years after			
40	it has been in operation. The department shall submit a report periodically on the program to			
41	the Chief Justice as he may require and shall submit a report on the implementation of the			
42	program and its usage to the Secretary of Public Safety and Homeland Security and the Chairs			
43	of the House Appropriations and Senate Finance and Appropriations Committees by June 30			
44	of each year.			
45	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the			
46	second year from nongeneral funds for a culinary arts program in which inmates are trained to			
47	operate food service activities serving agency staff and the general public. The source of the			
48	funds shall be revenues generated by the program. Any revenues so generated by the program			
49	shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of			
50	operating the program. The State Comptroller shall continue to maintain the Inmate Culinary			
51	Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and			
52	expenditures of this program.			
53	I. Federal funds received by the Department of Corrections from the federal Residential			
54	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency			
55	indirect cost recoveries into the general fund.			

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	J. The Department of Corrections shall continue to operate a separate program for inmates				
2	under 18 years old who have been tried and convicted as adults and committed to the				
3	Department of Corrections. This separation of these offenders from the general prison				
4	population is required by the requirements of the federal Prison Rape Elimination Act.				
5	K. Included within the appropriation for this item is \$214,103 the first year and \$242,923				
6	the second year and two positions from the general fund for the Sex Offender Residential				
7	Treatment Program.				
8	L. Out of this appropriation, \$471,420 the first year and \$471,420 the second year from				
9	the general fund and five positions to implement the recommendations of the Secretary of				
10	Public Safety and Homeland Security's workgroup on Access to Sex Offender Treatment.				
11	M. Included in this appropriation is \$250,000 the first year and \$250,000 the second year				
12	from the general fund for the expansion and subsidization of the family video visitation				
13	services in its secure correctional facilities.				
14	N. Included in the appropriation for this Item is \$2,021,037 the first year and \$2,425,245				
15	the second year and 33 positions from the general fund to reduce the ratio of mental health				
16	clinicians to inmates in correctional facilities. The Department of Corrections shall report				
17	on mental health screenings and assessments, monitoring, and mental health treatment				
18	plans and services provided, including but not limited to reentry services and recidivism				
19	rates for those individuals who required mental health services in correctional facilities.				
20	The report shall be submitted to the Governor, the Chairs of the House Appropriations and				
21	Senate Finance and Appropriations Committees, and the Director, Department of Planning				
22	and Budget by November 1, 2023.				
23	O.1. Included in the appropriation for this Item is \$26,072,637 the first year and				
24	\$30,520,519 the second year from the general fund to increase minimum salaries and to				
25	address salary compression issues for correctional officers, sergeants, captains,				
26	lieutenants, and majors effective July 10, 2022.				
27	2. The Department shall report on the allocation of these funds and their effectiveness in				
28	addressing the workforce challenges identified by the workgroup under Chapter 1,				
29	Virginia Acts of Assembly, 2021 Special Session II. The report shall detail the number of				
30	vacancies, identify and report on specific measures of effectiveness that indicate the				
31	degree to which these salary adjustments reduce the number of vacancies, and discuss				
32	other ongoing efforts implemented by the department to recruit and retain qualified and				
33	diverse correctional officer personnel. A report shall be submitted to the Governor, the				
34	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
35	the Director of the Department of Human Resources Management, and the Director,				
36	Department of Planning and Budget, no later than October 15, 2023.				
37	403. Prison Medical and Clinical Services (39700).....			\$260,341,125	\$259,192,581
38	Comprehensive Healthcare Facility Contract Costs				
39	(39701).....	\$51,185,068	\$14,302,752		
40	Offsite Healthcare Costs (39702).....	\$35,918,421	\$45,759,321		
41	Pharmaceutical Costs (39703).....	\$52,756,100	\$56,495,497		
42	Department of Corrections-managed Facility				
43	Healthcare Costs (39704).....	\$120,481,536	\$142,635,011		
44	Fund Sources: General.....	\$258,853,948	\$257,705,404		
45	Special.....	\$566,137	\$566,137		
46	Federal Trust.....	\$921,040	\$921,040		
47	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
48	A. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
49	nongeneral funds is included for inmate medical costs. The source of the nongeneral funds				
50	is an award from the State Criminal Alien Assistance Program, administered by the U.S.				
51	Department of Justice.				
52	B. The Department of Corrections shall continue to coordinate with the Department of				
53	Medical Assistance Services and the Department of Social Services to enroll eligible				

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to				
2	identify potentially eligible inmates on a proactive basis, prior to the time inpatient				
3	hospitalization occurs. Procedures shall also include provisions for medical providers to bill				
4	the Department of Medical Assistance Services, rather than the Department of Corrections,				
5	for eligible inmate inpatient medical expenses. Due to the multiple payor sources associated				
6	with inpatient and outpatient health care services, the Department of Corrections and the				
7	Department of Medical Assistance Services shall consult with the applicable provider				
8	community to ensure that administrative burdens are minimized and payment for health care				
9	services is rendered in a prompt manner.				
10	C. Included in the appropriation for this item is funding for the first year and the second year				
11	from the general fund for six medical contract monitors. The persons filling these positions				
12	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical				
13	services in Department of Corrections' facilities.				
14	D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts of				
15	Assembly, shall be continued. The workgroup shall annually report on the progress and				
16	outcomes of the university medical pilots authorized in this Item. The report shall be provided				
17	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
18	Committees no later than October 15 of each year.				
19	404. Administrative and Support Services (39900).....			\$193,189,083	\$192,727,270
20	General Management and Direction (39901).....	\$33,235,862	\$32,977,922		
21	Information Technology Services (39902).....	\$80,215,543	\$80,201,040		
22	Accounting and Budgeting Services (39903).....	\$6,327,168	\$6,327,168		
23	Architectural and Engineering Services (39904).....	\$18,395,849	\$17,973,910		
24	Jail Regulation, Inspections, and Investigations				
25	(39905).....	\$971,215	\$971,215		
26	Human Resources Services (39914).....	\$13,806,733	\$14,039,302		
27	Planning and Evaluation Services (39916).....	\$1,917,612	\$1,917,612		
28	Procurement and Distribution Services (39918).....	\$16,842,666	\$16,842,666		
29	Training Academy (39929).....	\$11,144,616	\$11,144,616		
30	Offender Classification and Time Computation				
31	Services (39930).....	\$10,331,819	\$10,331,819		
32	Fund Sources: General.....	\$185,743,442	\$185,281,629		
33	Special.....	\$7,290,106	\$7,290,106		
34	Dedicated Special Revenue.....	\$155,535	\$155,535		
35	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
36	A.1. Any plan to modernize and integrate the automated systems of the Department of				
37	Corrections shall be based on developing the integrated system in phases, or modules.				
38	Furthermore, any such integrated system shall be designed to provide the department the data				
39	needed to evaluate its programs, including that data needed to measure recidivism.				
40	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second				
41	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
42	maintaining and enhancing the offender management system.				
43	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
44	nongeneral funds to be used for installation and operating expenses of the telemedicine				
45	program operated by the Department of Corrections. The source of the funds is revenue from				
46	inmate fees collected for medical services.				
47	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second year				
48	from nongeneral funds to be used by the Department of Corrections for the operations of its				
49	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
50	Construction Unit Special Operating Fund on the books of the Commonwealth to reflect the				
51	activities of contracts between the Corrections Construction Unit and (i) institutions within				
52	the Department of Corrections for work not related to a capital project and (ii) agencies				
53	without the Department of Corrections for work performed for those agencies.				
54	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department of Corrections, shall receive offenders into the state correctional system from				
2	local and regional jails at such time as he determines that sufficient, secure and				
3	appropriate housing is available, placing a priority on receiving inmates diagnosed and				
4	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director				
5	shall maximize, consistent with inmate and staff safety, the use of bed space in the state				
6	correctional system. The director shall report monthly to the Secretary of Public Safety				
7	and Homeland Security and the Department of Planning and Budget on the number of				
8	inmates housed in the state correctional system, the number of inmate beds available, and				
9	the number of offenders housed in local and regional jails that meet the criteria set out in §				
10	53.1-20 A. and B.				
11	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to				
12	be placed, erected or constructed on, or removed or demolished from the property of the				
13	Commonwealth of Virginia under the control of the Department of Corrections shall not				
14	be subject to review and approval by the Art and Architectural Review Board as				
15	contemplated by § 2.2-2402 , Code of Virginia. However, if the Department of Corrections				
16	seeks to construct a facility that is not a secure correctional facility or a structure located				
17	on the property of a secure correctional facility, then the Department of Corrections shall				
18	submit that structure to the Art and Architectural Review Board for review and approval				
19	by that board. Such other structures could include probation and parole district offices or				
20	regional offices.				
21	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being				
22	a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
23	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
24	construction of water capacity and service line(s) adequate to serve the needs of the				
25	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
26	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
27	improvements necessary to serve the facilities, including an eight-inch water service line,				
28	and including engineering and land/easement acquisition costs, shall be paid by the				
29	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
30	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
31	Assessor), and (ii) the cost of increasing the size of the water service line from eight				
32	inches to twelve inches, in order to accommodate planned county needs.				
33	G. Notwithstanding the provisions of § 58.1-3403 , Code of Virginia, the Department of				
34	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
35	any county, city, or town.				
36	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and				
37	shall work with the Virginia Community College System and its workforce development				
38	programs and services to provide fidelity bonds to those offenders released from jails or				
39	state correctional centers who are required to provide fidelity bonds as a condition of				
40	employment. The department is authorized to use funds from the Contract Prisoners				
41	Special Revenue Fund to pay the costs of this activity.				
42	I. In the event the Department of Corrections closes a correctional facility for which it has				
43	entered into an agreement with any locality to pay a proportionate share of the debt service				
44	for the establishment of utilities to serve the facility, the department shall continue to pay				
45	its agreed upon share of the debt service, subject to the schedule previously agreed upon.				
46	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
47	the second year from the general fund for the costs of security technology and hardware				
48	for the inmate telephone system.				
49	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
50	year from the general fund shall be used to present seminars on overcoming obstacles to				
51	re-entry and to promote family integration in the correctional centers designated for				
52	intensive re-entry programs. The department shall submit a report by October 15 of each				
53	year to the Chairs of the House Appropriations and Senate Finance and Appropriations				
54	Committees, the Secretary of Public Safety and Homeland Security, and the Department				
55	of Planning and Budget on the use of this funding.				
56	L. Included in the appropriation for this Item is \$426,832 the first year and \$426,832 the				

ITEM 404.	Item Details(\$)		Appropriations(\$)	
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1	second year from the general fund and four positions to assist the State Board of Local and			
2	Regional Jails in carrying out its duties under the authority of § 53.1-69.1, Code of Virginia,			
3	to review deaths of inmates in local correctional facilities. One of the positions provided is for			
4	an Executive Director.			
5	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
6	Assembly, the Director, Department of Corrections, shall implement the recommendations			
7	relating to the Department of Corrections made by the Department of Medical Assistance			
8	Services in its November 30, 2017 report on streamlining the Medicaid application and			
9	enrollment process for incarcerated individuals.			
10	2. For the purpose of implementing these recommendations, included in the appropriation for			
11	this item are \$37,400 the first year and \$37,400 the second year from the general fund, and			
12	\$112,200 the first year and \$112,200 the second year from nongeneral funds and two			
13	positions.			
14	N. By September 1 of each year, the Department of Corrections shall remit data to the			
15	Director of the Department of Planning and Budget and the Chairs of the House			
16	Appropriations and Senate Finance and Appropriations Committees regarding medical			
17	treatment provided to offenders at each facility. The data shall include, as a proportion of			
18	average daily population at each facility, the levels of inmates who received care, including:			
19	the specific proportions of inmates from each facility who were treated as inpatients, the			
20	specific proportion of inmates from each facility who were treated as outpatients, data on			
21	prescription drug administration, and the proportion of inmates from each facility who			
22	received other discrete services. When negotiating contracts with healthcare vendors, the			
23	Department of Corrections shall include the reporting of data required under this paragraph as			
24	a requirement within the contract.			
25	O. The Department of Corrections is authorized to purchase from the Town of Craigsville			
26	approximately 122 acres, more or less, located adjacent to the Augusta Correctional Center. In			
27	consideration for this acreage, the Department will provide wastewater treatment services to			
28	the Town at no cost for a period adequate to equal the value of the property conveyed. The			
29	value of the property shall be established by averaging the value of one appraisal provided by			
30	the Department of Corrections and one by the Town of Craigsville.			
31	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke			
32	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of			
33	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia			
34	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives of			
35	Clarke County to promote the use of the land for economic development purposes. The VIP			
36	shall enter into a memorandum-of-understanding with Clarke County on the development and			
37	execution of mutually advantageous economic development proposals.			
38	Q.1. Included within the appropriation for this item is \$7,281,666 the first year and			
39	\$7,281,666 the second year from the general fund and \$1,000,000 the first year and			
40	\$1,000,000 the second year from the Contract Prisoners Special Revenue Fund for			
41	implementation of an electronic health records system in all facilities.			
42	2. The Department of Corrections shall report on the total costs of implementing electronic			
43	health records at all of its facilities based on the selected vendor and the sufficiency of its on-			
44	going funding for full implementation at all facilities. The report shall identify all funding			
45	currently budgeted for the project, the timeline for implementation, and the inter-operability			
46	of the system with the information technology systems used by the Department and its			
47	vendors. The Department shall utilize its nongeneral funds appropriated for this purpose prior			
48	to using the general fund appropriation. The Department shall provide a report containing the			
49	aforementioned information to the Chairs of the House Appropriations and Senate Finance			
50	and Appropriations Committees within 60 days of selecting its vendor.			
51	R. 1. Included in the appropriation for this item is \$7,909,652 in the first year and \$8,125,783			
52	in the second year and 105 positions from the general fund for the Department to implement			
53	the earned-sentence-credit structure set forth in House Bill 5148 and Senate Bill 5034 of the			
54	2020 Special Session I.			
55	2. Notwithstanding the provisions of § 53.1-202.3, Code of Virginia, a maximum of 4.5			

ITEM 404.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	sentence credits may be earned for each 30 days served on a sentence that is concurrent			
2	with or consecutive to a sentence for a conviction of an offense enumerated in subsection			
3	A of § 53.1-202.3, Code of Virginia.			
4	S. Included in the appropriation for this Item is \$500,000 the first year from the general			
5	fund for the estimated net increase in the operating cost of adult correctional facilities			
6	resulting from the enactment of sentencing legislation as listed below. This amount shall			
7	be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,			
8	Code of Virginia.			
9	1. House Bill 434 -- \$50,000			
10	2. House Bill 451 -- \$50,000			
11	3. House Bill 496 and Senate Bill 687 -- \$50,000			
12	4. House Bill 740 and Senate Bill 729 -- \$50,000			
13	5. House Bill 993 and Senate Bill 440 -- \$50,000			
14	6. House Bill 763 and Senate Bill 403 -- \$50,000			
15	7. House Bill 1332 and Senate Bill 700 -- \$50,000			
16	8. House Bill 1306 -- \$50,000			
17	9. Senate Bill 227 -- \$50,000			
18	10. Senate Bill 249 -- \$50,000			
19	Total for Department of Corrections.....		\$1,489,188,334	\$1,493,891,318
20	General Fund Positions.....	12,907.00	13,068.00	
21	Nongeneral Fund Positions.....	238.50	233.50	
22	Position Level.....	13,145.50	13,301.50	
23	Fund Sources: General.....	\$1,420,568,778	\$1,425,271,762	
24	Special.....	\$63,937,601	\$63,937,601	
25	Dedicated Special Revenue.....	\$2,850,637	\$2,850,637	
26	Federal Trust.....	\$1,831,318	\$1,831,318	
27	§ 1-114. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)			
28	405. Criminal Justice Training and Standards (30300).....		\$5,796,871	\$5,807,704
29	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994	
30	Standards and Training (30304).....	\$1,707,107	\$1,717,940	
31	Criminal Justice Academy Inspections and Audit			
32	Services (30307).....	\$1,146,770	\$1,146,770	
33	Fund Sources: General.....	\$5,545,136	\$5,555,969	
34	Special.....	\$251,735	\$251,735	
35	Authority: Title 9.1, Chapter 1, Code of Virginia.			
36	A. The Director of the Department of Criminal Justice Services (the Director) and the			
37	Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant			
38	stakeholders, review all of the compulsory minimum training standards which are			
39	applicable to law-enforcement officers and update them as needed. The Director and the			
40	Board shall ensure that the training standards appropriately educate law-enforcement			
41	officers in the areas of mental health, community policing, and serving individuals who			
42	are disabled. The updated compulsory minimum training standards shall, where			
43	appropriate, include consideration of, but not be limited to, the recommendations of the			
44	President's Task Force on 21st Century Policing. The Director shall identify current			
45	resources available to officers in dealing with situations related to mental health and			
46	identify what resources are needed. Any updates to the compulsory minimum training			
47	standards shall be completed by June 30, 2022, and shall be reported to the Chairs of the			

ITEM 405.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	House Committees on Militia, Police, and Public Safety, Courts of Justice, and			
2	Appropriations, and to the Chairs of the Senate Judiciary Committee.			
3	B. Included in the amounts appropriated for this item is \$280,000 the first year and \$280,000			
4	the second year from the general fund for the Department to provide annual trainings on			
5	active shooter scenarios to school and community personnel.			
6	C. Included in the amounts appropriated for this item is \$427,630 the first year and \$427,630			
7	the second year from the general fund for oversight and management of the school resource			
8	officer and school security officer certification and training programs, the provision of basic			
9	training courses for school resource officers and school personnel, and development and			
10	update Virginia-specific training resources for school resource officers and school security			
11	officers.			
12	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and			
13	\$595,630 the second year from the general fund for the purpose of expanding training			
14	provided to members of threat assessment teams.			
15	2. Included in the amounts appropriated for this item is \$125,000 the first year and \$125,000			
16	the second year from the general fund for the development of a case management tool for use			
17	by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019			
18	Session of the General Assembly.			
19	E. Included in the amounts appropriated for this item is \$871,890 the first year and \$871,890			
20	the second year from the general fund to enhance school safety training provided to Virginia			
21	school personnel, to include hosting live trainings and conferences, developing online training			
22	and curricula, and developing Virginia-specific school safety resources.			
23	F. Included in the appropriation for this item is \$249,695 the first year and \$249,695 the			
24	second year from the general fund and two positions to support proposed legislation in the			
25	2020 Special Session I of the General Assembly related to the decertification of law-			
26	enforcement officers.			
27	G. Included in the appropriation for this item is \$113,790 the first year and \$113,790 the			
28	second year from the general fund and one position to support proposed legislation in the			
29	2020 Special Session I of the General Assembly related to the expansion of the decertification			
30	process of law-enforcement personnel.			
31	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second			
32	year from the general fund to support proposed legislation in the 2020 Special Session I of the			
33	General Assembly related to the development of a statewide officer database for purposes of			
34	sharing information between law-enforcement agencies.			
35	I. Included in the appropriation for this item is \$727,122 the first year and \$727,122 the			
36	second year from the general fund and six positions to support proposed legislation in the			
37	2020 Special Session I of the General Assembly to establish statewide mandatory minimum			
38	training standards for law-enforcement training academies.			
39	J. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver from the			
40	Criminal Justice Services Board is only required for the continued use of rifles of .50 caliber			
41	or higher or ammunition of .50 caliber or higher for use in such rifles and not for other types			
42	of firearms or ammunition of .50 caliber or higher.			
43	406.	Criminal Justice Research, Planning and		
44		Coordination (30500).....		\$1,703,971
45		Criminal Justice Research, Statistics, Evaluation, and		\$3,226,221
46		Information Services (30504).....	\$1,703,971	\$3,226,221
47		Fund Sources: General.....	\$1,703,971	\$3,226,221
48		Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.		
49		A. Included in the amounts appropriated for this item is \$400,000 the first year and \$400,000		
50		the second year from the general fund for the ongoing costs of conducting the School Climate		
51		Survey.		

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. Included in the appropriation for this item is \$492,851 the first year and \$515,101 the				
2	second year from the general fund and three positions for the sex trafficking response				
3	coordination activities of the Department, pursuant to the provisions of House Bill 2576				
4	and Senate Bill 1669 of the 2019 Session of the General Assembly.				
5	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from				
6	the general fund is provided to establish the Virginia sexual assault forensic examiner				
7	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session				
8	of the General Assembly.				
9	D. Included in the appropriation for this item is \$122,405 the first year and \$1,622,405 the				
10	second year from the general fund and three positions for crisis intervention team training				
11	to law-enforcement officers and dispatchers, and to provide technical assistance in support				
12	of the Mental Health Awareness Response and Community Understanding Services				
13	(MARCUS) alert system. These activities are supported in the first year through the				
14	American Rescue Plan Act (ARPA) as funded in Item 486 of this Act.				
15	E. Included within the appropriation for this item is \$132,254 in the first year and				
16	\$132,254 in the second year from the general fund and one position to support a data				
17	analyst to analyze data from the Community Policing Database.				
18	F. Included within the appropriation for this item is \$232,898 the first year and \$232,898				
19	the second year from the general fund to provide an online human trafficking recognition				
20	training course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-				
21	15.1, Code of Virginia.				
22	407. Asset Forfeiture and Seizure Fund Management				
23	and Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
24	Coordination of Asset Seizure and Forfeiture				
25	Activities (30602).....	\$6,226,895	\$6,226,895		
26	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
27	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
28	408. Financial Assistance for Administration of Justice				
29	Services (39000).....			\$188,192,489	\$182,192,489
30	Criminal Justice Assistance Grants (39002).....	\$171,881,957	\$168,381,957		
31	Criminal Justice Grants Fiscal Management				
32	Services (39003).....	\$1,256,178	\$1,256,178		
33	Criminal Justice Policy and Program Services				
34	(39004).....	\$15,054,354	\$12,554,354		
35	Fund Sources: General.....	\$90,105,767	\$84,105,767		
36	Special.....	\$6,624	\$6,624		
37	Trust and Agency.....	\$4,298,130	\$4,298,130		
38	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
39	Federal Trust.....	\$80,176,148	\$80,176,148		
40	Authority: Title 9.1, Chapter 1, Code of Virginia.				
41	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
42	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control				
43	Act of 1968, as amended. Of these amounts, ten percent is available for administration,				
44	and the remainder is available for grants to state agencies and local units of government.				
45	The remaining federal funds are to be passed through as grants to localities, with a				
46	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
47	year and \$452,128 the second year from the general fund for the required matching funds				
48	for state agencies.				
49	2. The Department of Criminal Justice Services shall provide a summary report on federal				
50	anti-crime and related grants which will require state general funds for matching purposes				
51	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
52	purpose of the grant, and the amount of federal and state funds recommended, organized				
53	by topical area and fiscal period. The report shall indicate whether each grant represents a				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	new program or a renewal of an existing grant. Copies of this report shall be provided to the			
2	Chairs of the Senate Finance and Appropriations and House Appropriations Committees and			
3	the Director, Department of Planning and Budget by January 1 of each year.			
4	B. The Department of Criminal Justice Services is authorized to make grants and provide			
5	technical assistance out of this appropriation to state agencies, local governments, regional,			
6	and nonprofit organizations for the establishment and operation of programs for the following			
7	purposes and up to the amounts specified:			
8	1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and			
9	\$1,527,859 the second year from the general fund and an estimated \$1,122,530 the first year			
10	and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal Justice			
11	Services Board shall adopt such rules as may reasonably be required for the distribution of			
12	funds and for the establishment, operation and service boundaries of state-supported regional			
13	criminal justice training academies.			
14	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §			
15	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the			
16	establishment of any new criminal justice training academy from July 1, 2022, through June			
17	30, 2024.			
18	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may			
19	approve a new regional criminal justice academy serving the Counties of Clarke, Frederick,			
20	and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown,			
21	Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick			
22	County Emergency Communications Center, to be established and operated consistent with a			
23	written agreement, provided to the Board, between the local governing bodies, chief executive			
24	officers, and chief law enforcement officers of the aforementioned localities, and the			
25	Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to			
26	receive state funding in a manner consistent with the currently existing regional criminal			
27	justice training academies. However, no current existing regional criminal justice training			
28	academy other than the Rappahannock Regional Criminal Justice			
29	Academy will receive less funding as a result of the creation of the new regional academy.			
30	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second			
31	year from dedicated special revenue, and \$943,700 the first year and \$943,700 the second			
32	year from the general fund. The Department of Criminal Justice Services shall provide a			
33	report on the current and projected status of federal, state and local funding for victim-witness			
34	programs supported by the Fund. Copies of the report shall be provided annually to the			
35	Secretary of Public Safety and Homeland Security, the Department of Planning and Budget,			
36	and the Chairs of the Senate Finance and Appropriations and House Appropriations			
37	Committees by October 16 of each year.			
38	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
39	\$1,615,000 the second year from the general fund.			
40	b. In the event that the federal government reduces or removes support for the CASA			
41	programs, the Governor is authorized to provide offsetting funding for those impacted			
42	programs out of the unappropriated balances in this Act.			
43	4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia, \$3,000,000			
44	the first year and \$3,000,000 the second year from the dedicated special revenue fund, and			
45	\$1,400,000 the first year and \$1,400,000 the second year from the general fund, to provide			
46	grants to local programs and prosecutors that provide services to victims of domestic			
47	violence. Of this amount, at least \$500,000 the first year and at least \$500,000 the second year			
48	is provided to support sexual assault service providers and hospitals as described in clause			
49	(iii) of § 9.1-116.1 B, Code of Virginia, as amended by the 2022 Session of the General			
50	Assembly.			
51	5. Pre and Post-Incarceration Services (PAPIS), \$3,786,144 the first year and \$3,786,144 the			
52	second year from general fund to support pre and post incarceration professional services and			
53	guidance that increase the opportunity for, and the likelihood of, successful reintegration into			
54	the community by adult offenders upon release from prisons and jails.			

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	6. To the Department of Behavioral Health and Developmental Services for the following				
2	activities and programs: (i) a partnership program between a local community services				
3	board and the district probation and parole office for a jail diversion program; (ii) forensic				
4	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention				
5	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.				
6	7. To the Department of Corrections for the following activities and programs: (i)				
7	community residential re-entry programs for female offenders; (ii) establishment of a pilot				
8	day reporting center; and (iii) establishment of a pilot program whereby non-violent state				
9	offenders would be housed in a local or regional jail, rather than a prison or other state				
10	correctional facility, with rehabilitative services provided by the jail.				
11	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general				
12	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as				
13	may be available to provide assistance to low income and previously incarcerated persons				
14	to restore their driving privileges so they can drive to work and keep a job.				
15	9. For model addiction recovery programs administered in local or regional jails, \$153,600				
16	the first year and \$153,600 the second year from the general fund. The Department of				
17	Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of				
18	Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in				
19	consultation with the Department of Behavioral Health and Developmental Services.				
20	C.1. Out of this appropriation, \$28,190,378 the first year and \$28,190,378 the second year				
21	from the general fund is authorized to make discretionary grants and to provide technical				
22	assistance to cities, counties or combinations thereof to develop, implement, operate and				
23	evaluate programs, services and facilities established pursuant to the Comprehensive				
24	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-				
25	183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7,				
26	Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice				
27	Services, is authorized to expend no more than five percent per year for state				
28	administration of these programs.				
29	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
30	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing				
31	Commission, shall conduct information and training sessions for judges and other judicial				
32	officials on the programs, services and facilities available through the Pretrial Services Act				
33	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.				
34	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
35	the general fund is provided for Comprehensive Community Corrections and Pretrial				
36	Services Programs for localities that belong to the Central Virginia Regional Jail				
37	Authority. These amounts are seventy-five percent of the costs projected in the				
38	community-based corrections plan submitted by the Authority. The localities shall provide				
39	the remaining twenty-five percent as a condition of receiving these funds.				
40	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
41	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
42	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.				
43	These amounts are seventy-five percent of the costs projected in the community-based				
44	corrections plan submitted by the Authority. The localities shall provide the remaining				
45	twenty-five percent as a condition of receiving these funds.				
46	E. In the event the federal government should make available additional funds pursuant to				
47	the Violence Against Women Act, the department shall set aside 33 percent of such funds				
48	for competitive grants to programs providing services to domestic violence and sexual				
49	assault victims.				
50	F.1. Out of this appropriation, \$27,200,000 the first year and \$27,200,000 the second year				
51	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from				
52	such federal funds as are available shall be deposited to the School Resource Officer				
53	Incentive Grants Fund established pursuant to § 9.1-110, Code of				
54	Virginia. Notwithstanding the provisions of § 9.1-110, Code of Virginia, and subsection 3				
55	of this section, the Department shall waive all matching requirements for grant recipients				

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	awarded funds the first year.				
2	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877				
3	the first year and \$410,877 the second year from the School Resource Officer Incentive				
4	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of				
5	Virginia.				
6	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and				
7	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the statewide				
8	administration of the Drug Abuse Resistance Education (DARE) program.				
9	3. Subject to the development of criteria for the distribution of grants from the fund, including				
10	procedures for the application process and the determination of the actual amount of any grant				
11	issued by the department, the department shall award grants to either local law-enforcement				
12	agencies, where such local law-enforcement agencies and local school boards have				
13	established a collaborative agreement for the employment of school resource officers, as such				
14	positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource				
15	officers, or to local school divisions for the employment of school security officers, as such				
16	positions are defined in § 9.1-101, Code of Virginia, for the employment of school security				
17	officers in any public school. The application process shall provide for the selection of either				
18	school resource officers, school security officers, or both by localities. The department shall				
19	give priority to localities requesting school resource officers, school security officers, or both				
20	where no such personnel are currently in place. Localities shall match these funds based on				
21	the composite index of local ability-to-pay.				
22	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year from				
23	the general fund for the implementation of a model critical incident response training program				
24	for public school personnel and others providing services to public schools, and the				
25	maintenance of a model policy for the establishment of threat assessment teams for each				
26	public school, including procedures for the assessment of and intervention with students				
27	whose behavior poses a threat to the safety of public school staff or other students.				
28	5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254				
29	the second year from the general fund for the purposes of collection and analysis of data				
30	related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the				
31	General Assembly.				
32	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and				
33	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis				
34	centers (SACCs) and domestic violence programs to provide core and comprehensive services				
35	to victims of sexual and domestic violence, including ensuring such services are available and				
36	accessible to victims of sexual assault and dating violence committed against college students				
37	on- and off-campus.				
38	H.1. Out of the amounts appropriated for this Item, \$446,547 the first year and \$446,547 the				
39	second year from the general fund and \$2,658,420 the first year and \$2,658,420 the second				
40	year from nongeneral funds is provided, to be distributed as follows: for the Southern Virginia				
41	Internet Crimes Against Children Task Force, \$1,896,547 the first year and \$1,896,547 the				
42	second year; and, for the creation of a grant program to law enforcement agencies for the				
43	prevention of internet crimes against children, \$1,208,420 the first year and \$1,208,420 the				
44	second year.				
45	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task				
46	Forces shall each provide an annual report, in a format specified by the Department of				
47	Criminal Justice Services, on their actual expenditures and performance results. Copies of				
48	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the				
49	Chairs of the Senate Finance and Appropriations and House Appropriations Committees, and				
50	Director, Department of Planning and Budget prior to the distribution of these funds each				
51	year.				
52	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2				
53	above, the Governor shall allocate all additional funding, not to exceed actual collections, for				
54	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of				
55	Virginia.				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the			
2	second year from the general fund is provided for training to local law enforcement to aid			
3	in their identifying and interacting with individuals suffering from Alzheimer's and/or			
4	dementia.			
5	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000			
6	the second year from the general fund to continue the pilot programs authorized in Item			
7	398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded			
8	beyond those participating in the pilot program the first year.			
9	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
10	spending on these services. Distribution of grant amounts shall be made quarterly pursuant			
11	to the conditions of paragraph J.3. of this item.			
12	3. The Department shall collect on a quarterly basis qualitative and quantitative data of			
13	pilot site performance, to include: (i) mental health screenings and assessments provided			
14	to inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail			
15	safety incidents involving inmates and jail staff, (iv) the provision of appropriate services			
16	after release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after			
17	release following a positive identification for mental health disorders in jail or the receipt			
18	of mental health treatment within the facility. The Department shall provide a report on its			
19	findings to the Chairs of the House Appropriations and Senate Finance and Appropriations			
20	Committees no later than October 15th each year.			
21	4. The department is authorized to expend up to \$125,000 per year out of the amounts			
22	allocated in Paragraph J.1. of this item for costs related to the administration of the jail			
23	mental health pilot program.			
24	K. Included in the appropriations for this Item is \$300,000 the first year and \$300,000 the			
25	second year from the general fund for the Department of Criminal Justice Services to			
26	make competitive grants to nonprofit organizations to support services for law			
27	enforcement, including post critical incident seminars and peer-supported critical incident			
28	stress management programs to promote officer safety and wellness, under guidelines to			
29	be established by the Department. The Department shall evaluate the effectiveness of the			
30	program and report on its findings to the Secretary of Public Safety and Homeland			
31	Security, the Director of the Department of Planning and Budget, and the Chairs of the			
32	House Appropriations and Senate Finance and Appropriations Committees by July 1,			
33	2022.			
34	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in			
35	the second year from the general fund for the Virginia Beach Correctional Center for the			
36	Jail and Re-entry Service Coordination Pathway, which is a joint operation between the			
37	Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office.			
38	The program consists of diversion, screening, assessment, treatment, and re-entry services			
39	for all incarcerated individuals with an active mental illness or substance use disorder			
40	diagnosis.			
41	M. Included in the appropriation for this Item, \$193,658 the first year and \$193,658 the			
42	second year from the general fund and four positions to support evidence-based gun			
43	violence intervention and prevention services.			
44	N.1.a. There is hereby created in the state treasury a special nonreverting fund to be			
45	known as the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The			
46	Fund shall be established on the books of the Comptroller. All moneys accruing to the			
47	Fund, including funds appropriated for such purpose and any gifts, donations, grants,			
48	bequests, and other funds received on its behalf, shall be paid into the state treasury and			
49	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and			
50	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end			
51	of each fiscal year shall not revert to the general fund but shall remain in the Fund.			
52	Moneys in the Fund shall be used for the purpose of supporting gun violence intervention			
53	and prevention programs. Expenditures and disbursements from the Fund shall be made			
54	by the State Treasurer on warrants issued by the Comptroller upon written request signed			
55	by the Director of the Department.			

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	b. The Firearm Violence Intervention and Prevention Fund shall be administered by the			
2	Department, and the Department shall adopt guidelines and make funds available to agencies			
3	of local government, community-based organizations, and hospitals for the purpose of			
4	supporting implementation of evidence-informed gun violence intervention and prevention			
5	efforts, including street outreach, hospital-based violence intervention, and other violence			
6	intervention programs. Grant funds shall also support firearm suicide prevention and safe			
7	firearm removal practices from persons prohibited from possessing a firearm, including			
8	subjects of domestic violence protective orders, persons convicted of prohibitory crimes, and			
9	persons subject to substantial risk orders. The Department shall establish a grant procedure to			
10	govern funds awarded for this purpose.			
11	c. Out of the amounts appropriated for this item, \$4,000,000 the first year and \$4,000,000 the			
12	second year from the general fund shall be deposited into the Firearm Violence Intervention			
13	and Prevention Fund. At least \$1,500,000 each year shall be provided to localities with			
14	disproportionate firearm-related homicides to support crime intervention and prevention			
15	through community engagement, including youth programs, to include at least \$500,000 the			
16	first year for the City of Portsmouth and at least \$1,000,000 the first year for the City of			
17	Norfolk.			
18	2.a. There is hereby created in the state treasury a special nonreverting fund to be known as			
19	the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The Fund			
20	shall be established on the books of the Comptroller. All moneys appropriated by the General			
21	Assembly for the Fund, and from any other sources, public or private, shall be paid into the			
22	state treasury and be credited to the Fund. Interest earned on moneys in the Fund shall remain			
23	in the Fund and be credited to it. Any moneys remaining in the Fund, including interest			
24	thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in			
25	the Fund. Expenditures and disbursements from the Fund shall be made by the State Treasurer			
26	on warrants issued by the Comptroller upon written request of the Director of the Department.			
27	b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime			
28	reduction strategies, providing training for law-enforcement officers and prosecutors,			
29	providing equipment for law-enforcement agencies, and awarding grants to organizations			
30	such as state and local law-enforcement agencies, local attorneys for the Commonwealth,			
31	localities, social services providers, and nonprofit organizations that are engaged in group			
32	violence intervention efforts. For the purposes of subsection N.2. of this item, "group violence			
33	intervention" means comprehensive law enforcement, prosecutorial, and community-based			
34	initiatives, substantially similar to Operation Ceasefire as implemented in Boston,			
35	Massachusetts and the Gang Reduction Programs implemented in Richmond and Los			
36	Angeles, California, which are documented by the Department of Justice and are carried out			
37	between members of law enforcement, members of the community, and social services			
38	providers. The Department shall establish an application process for awarding grants from the			
39	Fund, including criteria and procedures for determining the amount of a grant.			
40	c. Out of the amounts appropriated for this item, \$2,500,000 the first year and \$2,500,000 the			
41	second year from the general fund shall be deposited into the Operation Ceasefire Grant Fund.			
42	3. Out of the amounts in section N of this item, the Director, Department of Criminal Justice			
43	Services, is authorized to expend no more than three percent per year for state administration			
44	of these programs. The Department shall submit an annual report that details the amounts			
45	awarded and evaluates the implementation and effectiveness of each grant recipient's program			
46	to the Governor, Secretary of Public Safety and Homeland Security, Director of the			
47	Department of Planning and Budget, and the Chairs of the House Appropriations and Senate			
48	Finance and Appropriations Committees by November 1, 2022 and November 1, 2023.			
49	O. Out of the appropriation in this item, \$1,500,000 the first year and \$1,500,000 the second			
50	year from the general fund is allocated for the Department of Criminal Justices Services to			
51	make competitive grants to localities to combat hate crimes, including but not limited to target			
52	hardening activities, contractual security services, critical technology infrastructure,			
53	cybersecurity resilience activates, monitoring, inspection and screening systems; security-			
54	related training for employed or volunteer security staff; and terrorism awareness training for			
55	employees. The funds appropriated in this item shall be distributed to localities that have			
56	established a partnership program with institutions or nonprofit organizations that have been			
57	targets of or are at risk of being targeted for hate crimes. The Department shall establish grant			

ITEM 408.	Item Details(\$)		Appropriations(\$)	
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1	guidelines to implement these provisions and shall provide a biennial or annual request for			
2	funding from localities, based on the guidelines. For each grant requested, the application			
3	shall document the need for the grant, goals, and budget expenditure of these funds and			
4	any other sources that may be committed by localities, institutions or nonprofit			
5	organizations. Funding provided in this item shall not be used to supplant the funding			
6	provided by localities to combat hate crimes.			
7	P. Included within the appropriation for this item is \$113,790 in the first year and			
8	\$113,790 in the second year from the general fund for a coordinator position to manage			
9	the Body Worn Camera Grant. Any distributions made to a local law enforcement agency			
10	under this paragraph shall require a 50 percent match from local fund sources.			
11	Q. Included in the appropriation for this item is \$2,000,000 the first year from the general			
12	fund as a one-time appropriation for the Big H.O.M.I.E.S. program.			
13	R. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the			
14	second year from the general fund to support the Virginia Victim Assistance Network.			
15	S. To support campus safety and security initiatives at the Commonwealth's Historically			
16	Black Colleges and Universities, \$4,000,000 the first year from the general fund. Of this			
17	amount, \$1,000,000 shall be provided to each of (i) Virginia State University, (ii) Norfolk			
18	State University, (iii) the City of Richmond in support of campus safety and security			
19	initiatives undertaken by Virginia Union University, and (iv) the City of Hampton in			
20	support of campus safety and security initiatives undertaken by Hampton University.			
21	409.	Regulation of Professions and Occupations		
22		(56000).....		\$3,662,569
23		Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150
24		Licensure, Certification, and Registration of		
25		Professions and Occupations (56046).....	\$1,881,040	\$1,881,040
26		Enforcement of Licensing, Regulating and		
27		Certifying Professions and Occupations (56047).....	\$1,479,379	\$1,479,379
28		Fund Sources: Special.....	\$3,662,569	\$3,662,569
29		Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code		
30		of Virginia.		
31	410.	Financial Assistance to Localities - General		
32		(72800).....		\$210,797,081
33		Financial Assistance to Localities Operating Police		
34		Departments (72813).....	\$210,797,081	\$219,650,081
35		Fund Sources: General.....	\$210,797,081	\$219,650,081
36		Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.		
37		A. The funds appropriated in this Item shall be distributed to localities with qualifying		
38		police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599),		
39		except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such		
40		funds shall also be distributed to a city without a qualifying police force that was created		
41		by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the		
42		provisions of § 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions		
43		of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to		
44		localities shall be \$210,797,081 the first year and \$219,650,081 the second year. The		
45		amount to be distributed to such a city created by consolidation shall equal the sum		
46		distributed to the city during the year prior to the effective date of the consolidation, net of		
47		any additional funds allocated by the Compensation Board to the sheriff of the		
48		consolidated city as a result of such consolidation, as adjusted in proportion to the increase		
49		or decrease in the total amount distributed to all localities during the applicable year.		
50		Notwithstanding the provisions of § 9.1-165, Code of Virginia, the amount to be		
51		distributed to each locality in each year shall be proportionate to the amount distributed to		
52		that locality in FY 2018.		
53		B. For purposes of receiving funds in accordance with this program, it is the intention of		

ITEM 410.	Item Details(\$)		Appropriations(\$)		
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1	the General Assembly that the Town of Boone's Mill shall be considered to have had a police				
2	department in operation since the 1980-82 biennium and is therefore eligible for financial				
3	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
4	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
5	police departments be used to fund local public safety services. Funds provided in this item				
6	shall not be used to supplant the funding provided by localities for public safety services.				
7	2. To ensure that state funding provided to localities operating police departments does not				
8	supplant local funding for public safety services, all localities shall annually certify to the				
9	Department of Criminal Justice Services the amount of funding provided by the locality to				
10	support public safety services and that the funding provided in this item was used to				
11	supplement that local funding. This certification shall be provided in such manner and on such				
12	date as determined by the department. The department shall provide this information to the				
13	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
14	within 30 days following the submission of the local certifications.				
15	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
16	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
17	notification from the Superintendent of State Police that there is reason to believe that crime				
18	data reported by the locality to the Department of State Police in accordance with § 52-28,				
19	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
20	superintendent that the data is accurate, the director shall make reimbursement of withheld				
21	funding due the locality when such corrections are made within the same fiscal year that funds				
22	have been withheld.				
23	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
24	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
25	notification from the Superintendent of State Police that there is reason to believe the police				
26	department within a locality is not registering sex offenders as required in § 9.1-903, Code of				
27	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement				
28	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall				
29	make reimbursement of withheld funding due to the locality in the same fiscal year in which				
30	the local law enforcement agency comes into compliance.				
31	411.	Administrative and Support Services (39900).....		\$4,534,670	\$4,360,670
32		General Management and Direction (39901).....	\$1,209,886	\$1,009,886	
33		Information Technology Services (39902).....	\$1,423,788	\$1,423,788	
34		Accounting and Budgeting Services (39903).....	\$1,900,996	\$1,926,996	
35		Fund Sources: General.....	\$4,183,697	\$4,009,697	
36		Special.....	\$350,973	\$350,973	
37		Authority: Title 9.1, Chapter 1, Code of Virginia.			
38		Out of the amounts appropriated for this item is \$200,000 the first year from the general fund			
39		as one-time support to alleviate hardship expenses for the families of the two officers who lost			
40		their lives during the February 2022 Bridgewater College shooting incident.			
41		Total for Department of Criminal Justice Services.....		\$420,914,546	\$425,126,629
42		General Fund Positions.....	99.50	101.50	
43		Nongeneral Fund Positions.....	83.50	81.50	
44		Position Level.....	183.00	183.00	
45		Fund Sources: General.....	\$312,335,652	\$316,547,735	
46		Special.....	\$10,498,796	\$10,498,796	
47		Trust and Agency.....	\$4,298,130	\$4,298,130	
48		Dedicated Special Revenue.....	\$13,605,820	\$13,605,820	
49		Federal Trust.....	\$80,176,148	\$80,176,148	
50		§ 1-115. DEPARTMENT OF EMERGENCY MANAGEMENT (127)			
51	412.	Emergency Preparedness (77500).....		\$32,477,735	\$32,290,835

ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Financial Assistance for Emergency Management				
2	and Response (77501).....	\$20,370,257	\$20,370,257		
3	Emergency Training and Exercises (77502).....	\$4,223,650	\$3,923,952		
4	Emergency Planning Preparedness Assistance				
5	(77503).....	\$3,198,391	\$3,198,391		
6	Emergency Preparedness and Response (77504).....	\$2,779,130	\$2,891,928		
7	Emergency Management Regional Coordination				
8	(77506).....	\$1,906,307	\$1,906,307		
9	Fund Sources: General.....	\$6,887,369	\$6,700,469		
10	Special.....	\$1,932,635	\$1,932,635		
11	Federal Trust.....	\$23,657,731	\$23,657,731		
12	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-				
13	146.31 through 44-146.40, Code of Virginia.				
14	A. Included within this appropriation is the continuation of \$160,810 the first year and				
15	\$160,810 the second year from the Fire Programs Fund to support the department's				
16	hazardous materials training program.				
17	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
18	from the general fund for the Department of Emergency Management to conduct				
19	multidisciplinary training, regional training and exercises related to man-made and natural				
20	disaster preparedness, including training consistent with the National Incident				
21	Management System (NIMS). Training shall involve, but is not to be limited to, local and				
22	state law enforcement, fire services, emergency medical services, public health agencies,				
23	and affected private and nonprofit entities, including colleges and universities. Training				
24	may be conducted with a state, local or federal agency or agencies having the capability or				
25	responsibility to coordinate or assist in emergency preparedness.				
26	C.1. The Virginia Department of Emergency Management is directed to identify, review				
27	and maintain a comprehensive list of state owned supplies, equipment, commodities, and				
28	other resources that may be required in the event of state shelter activation and coordinate				
29	the use of such state assets and resources in support of shelter activation.				
30	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with				
31	all affected state agencies, shall review all statewide plans related to state shelters,				
32	including but not limited to plans developed by the Department of Social Services,				
33	institutions of higher education, and all other state agencies. The State Coordinator is				
34	responsible for ensuring all plans support a comprehensive and uniform approach to				
35	emergency response, are regularly updated, and are aligned with the Commonwealth of				
36	Virginia Emergency Operations Plan.				
37	3. Following receipt of procurement orders from the Department of Social Services,				
38	pursuant to Item 349, paragraph B of this act, the Virginia Department of Emergency				
39	Management shall be responsible for all logistics functions as outlined in the				
40	Commonwealth of Virginia Emergency Operations Plan in support of emergency response				
41	and recovery related to state shelter activation, including but not limited to tracking and				
42	monitoring; personnel assistance; managing of resources; and delivery of equipment,				
43	goods and services to state activated shelters. The Department shall perform these logistics				
44	functions in coordination with all other state agencies, local government, federal				
45	government, and private sector partners.				
46	D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				
47	from the general fund shall be transferred to the Emergency Shelter Upgrade Assistance				
48	Fund, created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local				
49	governments in proactively preparing for emergency sheltering situations.				
50	E. Out of this appropriation, \$96,000 the first year and \$96,000 the second year from the				
51	general fund to establish the Partners in Preparedness Program.				
52	413. Emergency Response and Recovery (77600).....			\$33,396,273	\$25,321,972
53	Emergency Response and Recovery Services				
54	(77601).....	\$3,024,997	\$3,024,997		

ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Financial Assistance for Emergency Response and				
2	Recovery (77602).....	\$20,189,470	\$20,189,470		
3	Emergency Response Direct Support (77603).....	\$102,604	\$102,604		
4	Disaster Recovery Services (77604).....	\$10,079,202	\$2,004,901		
5	Fund Sources: General.....	\$8,740,599	\$666,298		
6	Special.....	\$306,340	\$306,340		
7	Commonwealth Transportation.....	\$1,295,713	\$1,295,713		
8	Federal Trust.....	\$23,053,621	\$23,053,621		
9	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17 , 44-146.18(c) , 44-146.22 , 44-				
10	146.28(a) Code of Virginia.				
11	A. Subject to authorization by the Governor, the Department of Emergency Management may				
12	employ persons to assist in response and recovery operations for emergencies or disasters				
13	declared either by the President of the United States or by the Governor of Virginia. Such				
14	employees shall be compensated solely with funds authorized by the Governor or the federal				
15	government for the emergency, disaster, or other specific event for which their employment				
16	was authorized. The Director, Department of Planning and Budget, is authorized to increase				
17	the agency's position level based on the number of positions approved by the Governor.				
18	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				
19	may provide the department anticipation loans in such amounts as may be needed to				
20	appropriately reimburse localities and state agencies for costs associated with Emergency				
21	Management Assistance Compact (EMAC) mission assignments. Such loans shall be based				
22	on the reimbursements anticipated under the Emergency Management Assistance Compact				
23	(EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a				
24	period longer than twelve months.				
25	C.1. Localities receiving reimbursements from the Department of Emergency Management				
26	for Emergency Management Assistance Compact (EMAC) mission costs shall reimburse the				
27	Department of Emergency Management for any overpayments within sixty (60) days of				
28	written notification of such overpayment.				
29	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
30	the locality by the Department of Emergency Management and the amount reimbursed to the				
31	Department of Emergency Management by the state requesting emergency aid under the				
32	Compact.				
33	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
34	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold				
35	from any funds to be transferred to the locality the amount overpaid to the locality and				
36	transfer such withheld funds to the Department of Emergency Management.				
37	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
38	his designee may provide the Department of Emergency Management anticipation loans in				
39	such amounts as may be needed to appropriately reimburse the Department for disaster related				
40	costs. Such loans shall be based on the federal reimbursements anticipated in accordance with				
41	the Robert T. Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding				
42	the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve				
43	months, if necessary.				
44	E. Out of this appropriation, \$8,074,301 the first year from the general fund is provided for				
45	coordinating response and recovery efforts related to the COVID-19 pandemic, including but				
46	not limited to covering the cost of the state share of COVID-19 related expenses, including				
47	the Hazard Mitigation Grant Program for the COVID-19 disaster, as required by the Federal				
48	Emergency Management Agency (FEMA), and for the pandemic response purposes listed				
49	below:				
50	1. \$1,087,635 the first year is provided for warehouse operations, storage, and distribution of				
51	personal protective equipment (PPE) to fulfill requests received through the Virginia				
52	Emergency Support Team and the Unified Command;				
53	2. \$865,000 the first year is provided for continuing operations of the Joint Information				

ITEM 413.	Item Details(\$)		Appropriations(\$)		
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1	Center including coordinating communications and broadcasting official press				
2	conferences;				
3	3. Prior to obligating the appropriation, except for expenses related to subparagraphs 1 and				
4	2 of this Item, the Department shall develop a detailed plan for expenditures of these funds				
5	and must request approval from the Governor related to all other COVID-19 pandemic				
6	response efforts, including the costs of the state share as required by FEMA.				
7	4. The Department shall maintain sufficient records and documentation to report the				
8	specific use of these funds. No later than August 15 of each year, the department shall				
9	report the use of these funds along with an estimate of the proposed use of the remaining				
10	funding and any additional funds that may be required to respond to the COVID-19				
11	pandemic to the Governor, the Chairperson of the House Appropriations Committee, the				
12	Chairperson of the Senate Finance and Appropriations Committee, and the Director of the				
13	Department of Planning and Budget.				
14	414.	Virginia Emergency Operations Center (77800).....		\$4,022,015	\$4,037,417
15		Emergency Communications and Warning Point			
16		(77801).....	\$4,022,015	\$4,037,417	
17		Fund Sources: General.....	\$1,907,882	\$1,907,882	
18		Special.....	\$1,289,164	\$1,304,566	
19		Federal Trust.....	\$824,969	\$824,969	
20		Authority: Title 44 and § 52-47, Code of Virginia.			
21		A. Included within this appropriation is \$424,874 the first year and \$424,874 the second			
22		year from the general fund to support the Integrated Flood Observation and Warning			
23		System (IFLOWS) program.			
24		B. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
25		from the general fund is provided for evaluating, upgrading, and maintaining the			
26		Integrated Flood Observation and Warning System (IFLOWS).			
27	415.	Administrative and Support Services (79900).....		\$11,869,423	\$11,900,089
28		General Management and Direction (79901).....	\$4,851,332	\$4,881,998	
29		Information Technology Services (79902).....	\$3,876,441	\$3,876,441	
30		Accounting and Budgeting Services (79903).....	\$1,801,173	\$1,801,173	
31		Public Information Services (79919).....	\$324,705	\$324,705	
32		Telecommunications (79930).....	\$1,015,772	\$1,015,772	
33		Fund Sources: General.....	\$4,569,539	\$4,600,205	
34		Special.....	\$419,481	\$419,481	
35		Commonwealth Transportation.....	\$63,762	\$63,762	
36		Federal Trust.....	\$6,816,641	\$6,816,641	
37		Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.			
38		A.1. By September 1 of each year, the State Coordinator of Emergency Management shall			
39		assess emergencies and disasters that have been authorized sum sufficient funding by the			
40		Governor and provide to the Department of Planning and Budget and the Chairs of the			
41		House Appropriations and Senate Finance and Appropriations Committees written			
42		justification to support continuing sum sufficient funding longer than one year for a			
43		locally declared emergency (or disaster), three years for a state declared disaster, and five			
44		years for a nationally declared disaster. At the same time, the state coordinator shall			
45		identify any disasters that can be closed due to fulfillment of the state's obligations.			
46		2. The Department shall report on annual disaster expenditures and contracting. The report			
47		shall at minimum i) specify by event and state agency or locality, the amount spent per			
48		year from the Disaster Recovery Fund separate from any other state, local, federal or			
49		private contributions; ii) identify any Federal Emergency Management Agency (FEMA)			
50		reimbursements received during the previous fiscal year, itemizing for which event such			
51		reimbursements were made; iii) any contracts executed during a disaster and the			
52		expenditures and purposes for which they were executed. The State Coordinator shall			

ITEM 415.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	provide the report to the Governor; Director, Department of Planning and Budget; and the			
2	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by			
3	October 1 of each year.			
4	B.1. Localities and eligible private non-profit organizations that have received cost			
5	reimbursement through state and/or federal assistance programs to support homeland security			
6	and eligible recovery and mitigation projects and initiatives associated with disaster events,			
7	that are subsequently notified that either a portion or all of the funds provided are to be			
8	returned, shall reimburse the Virginia Department of Emergency Management for such			
9	overpayments, including any interest accrued on such funds, within sixty (60) days of being			
10	notified and receiving the request for reimbursement.			
11	2. Overpayment amounts shall be based on the difference between the amount reimbursed or			
12	prepaid to the entity involved by the Department of Emergency Management and the final			
13	amount approved by the granting agency. Localities and eligible private non-profit			
14	organizations shall certify that no interest was earned on overpaid funds if no interest is			
15	included in the remittance.			
16	3. If the entity does not reimburse the Virginia Department of Emergency Management within			
17	60 days of being notified, the Comptroller is authorized to withhold the amount of			
18	overpayment from any eligible funds to be transferred to the locality or organization and			
19	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy			
20	the outstanding liability.			
21	4. The Department of Emergency Management shall not provide future prepayments to any			
22	locality or eligible private non-profit organization once the Comptroller has been required to			
23	withhold funding.			
24	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year			
25	from the general fund that shall only be used for costs associated with transforming the			
26	agency's information systems to conform with standards of the Virginia Information			
27	Technologies Agency.			
28	D. Out of this appropriation, \$218,775 the first year and \$281,240 the second year from the			
29	general fund is included for the financing costs of purchasing vehicles through the state's			
30	master equipment lease purchase program. It is the intent that the Department of Emergency			
31	Management establish a schedule for replacing emergency response vehicles using the master			
32	equipment lease purchase program.			
33	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year			
34	from the general fund to support regional satellite communications used by the agency in the			
35	event of an emergency.			
36	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year from			
37	the general fund to replace radios for regional coordinators, hazardous materials officers,			
38	disaster response and recovery officers, and other regional staff. The radios shall be inter-			
39	operable with the State Agencies Radio System (STARS), and shall be acquired through the			
40	master equipment lease program.			
41	416.	A. All funds transferred to the Department of Emergency Management pursuant to the		
42		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
43		fund account to be used only for Disaster Recovery.		
44		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year		
45		and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.		
46		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt		
47		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in		
48		excess of these estimates shall be deposited to the general fund.		
49	417.	Information Systems Management and Direction		
50		(71100).....		\$2,755,882
51		Geographic Information Access Services (71105).....	\$2,755,882	\$2,755,882
52		Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882

ITEM 417.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
2	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with			
3	the guidelines and related procedures issued by Department of Emergency Management			
4	for effective management of geographic information systems in the Commonwealth.			
5	2. All state and nonstate agencies identified in paragraph A.1. that have a geographic			
6	information system, shall assist the department by providing any requested information on			
7	the systems including current and planned expenditures and activities, and acquired			
8	resources.			
9	3. The State Corporation Commission, the Virginia Employment Commission, the			
10	Department of Game and Inland Fisheries, and other nongeneral fund agencies are			
11	encouraged to use their own fund sources for the acquisition of hardware and development			
12	of data for the spatial data library in the Virginia Geographic Information Network.			
13	B. The Department of Emergency Management, through its Geographic Information			
14	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-			
15	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's			
16	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall			
17	administer the maintenance of the VBMP and appropriate addressing and standardized			
18	attribution in collaboration with local governments. All digital orthophotography, Digital			
19	Terrain Models and ancillary data produced by the VBMP, but not including digital road			
20	centerline files, shall be the property of the Commonwealth of Virginia and administered			
21	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data			
22	through appropriate license agreements and establishing appropriate terms, conditions,			
23	charges and any limitations on use of the data. VGIN will license the data at no charge			
24	(other than media / transfer costs) to Virginia governmental entities or their agents. Such			
25	data shall not be subject to release by such entities under the Freedom of Information Act			
26	or similar laws. VGIN in its discretion may release certain data by posting to the Internet.			
27	Distribution of the data for commercial or private use or to users outside the			
28	Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require			
29	payment of a license fee to be determined by VGIN. All fees collected as a result will be			
30	added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected			
31	fees and grants are hereby appropriated for future data updates or to cover the costs of			
32	existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.			
33	C. Funding in this item shall be used to support the efforts of the Virginia Geographic			
34	Information Network which provides for the development and use of spatial data to			
35	support E-911 wireless activities in partnership with Enhanced Emergency			
36	Communications Services. Funding is to be earmarked for major updates of the VBMP			
37	and digital road centerline files.			
38	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
39	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response			
40	Systems Development Technology Services dedicated special revenue shall be used to			
41	support the efforts of the Virginia Geographic Information Network, or its counterpart, for			
42	providing the development and use of spatial data to support E-911 wireless activities in			
43	partnership with Enhanced Emergency Communications Services.			
44	418.	Emergency Response Systems Development		
45		Technology Services (71200).....		\$23,006,035
46		Emergency Communication Systems Development		\$23,006,035
47		Services (71201).....	\$7,029,427	\$7,029,427
48		Financial Assistance to Localities for Enhanced		
49		Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640
50		Financial Assistance to Service Providers for		
51		Enhanced Emergency Communications Services		
52		(71203).....	\$4,991,968	\$4,991,968
53		Fund Sources: Dedicated Special Revenue.....	\$23,006,035	\$23,006,035
54	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
55	A.1.a. Out of the amounts for Emergency Communication Systems Development			

ITEM 418.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special			
2	revenue shall be used for development and deployment of improvements to the statewide E-			
3	911 network.			
4	b. These funds shall remain unallotted until their expenditure has been approved by the			
5	Wireless E-911 Services Board.			
6	2. Out of the amounts for Emergency Communication Systems Development Services,			
7	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall			
8	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.			
9	B. The operating expenses, administrative costs, and salaries of the employees of the Public			
10	Safety Communications Division shall be paid from the Wireless E-911 Fund created			
11	pursuant to § 56-484.17.			
12	C. During next generation 911 service planning and deployment, the 911 Services Board may			
13	reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's			
14	costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D),			
15	Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for			
16	such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service			
17	and ESInet objectives are achieved.			
18	Total for Department of Emergency Management.....		\$107,527,363	\$99,312,230
19	General Fund Positions.....	69.85		73.85
20	Nongeneral Fund Positions.....	159.15		155.15
21	Position Level.....	229.00		229.00
22	Fund Sources: General.....	\$22,105,389		\$13,874,854
23	Special.....	\$3,947,620		\$3,963,022
24	Commonwealth Transportation.....	\$1,359,475		\$1,359,475
25	Dedicated Special Revenue.....	\$25,761,917		\$25,761,917
26	Federal Trust.....	\$54,352,962		\$54,352,962
27	§ 1-116. DEPARTMENT OF FIRE PROGRAMS (960)			
28	419. Fire Training and Technical Support Services			
29	(74400).....		\$10,899,622	\$10,899,622
30	Fire Services Management and Coordination (74401)			
31	.....	\$4,768,034		\$4,768,034
32	Virginia Fire Services Research (74402).....	\$302,274		\$302,274
33	Fire Services Training and Professional			
34	Development (74403).....	\$4,114,054		\$4,114,054
35	Technical Assistance and Consultation Services			
36	(74404).....	\$675,132		\$675,132
37	Emergency Operational Response Services (74405)...	\$107,073		\$107,073
38	Public Fire and Life Safety Educational Services			
39	(74406).....	\$933,055		\$933,055
40	Fund Sources: Special.....	\$10,899,622		\$10,899,622
41	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.			
42	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the			
43	revenue available from the Fire Programs Fund, after making the distributions set out in §			
44	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the			
45	administrative costs of all activities assigned to it by law.			
46	B. Included in the amounts appropriated for this item is \$123,100 the first year and \$123,100			
47	the second year from the Fire Programs Fund to implement a modular training program for			
48	volunteer firefighters in accordance with House Bill 729 of the 2018 Session of the General			
49	Assembly.			
50	420. Financial Assistance for Fire Services Programs			
51	(76400).....		\$35,435,644	\$35,435,644

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fire Programs Fund Distribution (76401).....	\$32,110,644	\$32,110,644		
2	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000		
3	Categorical Grants (76403).....	\$825,000	\$825,000		
4	Fund Sources: Special.....	\$35,185,644	\$35,185,644		
5	Federal Trust.....	\$250,000	\$250,000		
6	Authority: §§ 38.2-401, Code of Virginia.				
7	421. Regulation of Structure Safety (56200).....			\$3,395,720	\$3,395,720
8	State Fire Prevention Code Administration (56203)	\$3,395,720	\$3,395,720		
9	Fund Sources: General.....	\$2,835,598	\$2,835,598		
10	Special.....	\$560,122	\$560,122		
11	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
12	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
13	whether it be public or private.				
14	Total for Department of Fire Programs.....			\$49,730,986	\$49,730,986
15	General Fund Positions.....	29.25	29.25		
16	Nongeneral Fund Positions.....	52.75	52.75		
17	Position Level.....	82.00	82.00		
18	Fund Sources: General.....	\$2,835,598	\$2,835,598		
19	Special.....	\$46,645,388	\$46,645,388		
20	Federal Trust.....	\$250,000	\$250,000		
21	§ 1-117. DEPARTMENT OF FORENSIC SCIENCE (778)				
22	422. Law Enforcement Scientific Support Services				
23	(30900).....			\$59,127,378	\$58,320,478
24	Biological Analysis Services (30901).....	\$14,487,439	\$14,487,439		
25	Chemical Analysis Services (30902).....	\$14,465,511	\$14,465,511		
26	Toxicology Services (30903).....	\$12,453,980	\$11,647,080		
27	Physical Evidence Services (30904).....	\$9,688,531	\$9,688,531		
28	Training Services (30905).....	\$590,966	\$590,966		
29	Administrative Services (30906).....	\$7,440,951	\$7,440,951		
30	Fund Sources: General.....	\$56,446,890	\$55,639,990		
31	Federal Trust.....	\$2,680,488	\$2,680,488		
32	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
33	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
34	Forensic Science shall be exempt from the payment of service charges levied in lieu of				
35	taxes by any county, city, or town.				
36	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due				
37	to criminal investigations, for which its case files for the years between 1973 and 1988				
38	were found to contain evidence possibly suitable for DNA testing, are informed that such				
39	evidence exists and is available for testing. To effectuate this requirement, the Board shall				
40	prepare two form letters, one sent to each person whose evidence was tested, and one sent				
41	to each person whose evidence was not tested. Copies of each such letter shall be sent to				
42	the Chair of the Forensic Science Board and to the respective Chairs of the House				
43	Committee for Courts of Justice and the Senate Judiciary Committee. The Department of				
44	Corrections shall assist the board in effectuating this requirement by providing the				
45	addresses for all such persons to whom letters shall be sent, whether currently				
46	incarcerated, on probation, or on parole. In cases where the current address of the person				
47	cannot be ascertained, the Department of Corrections shall provide the last known address.				
48	The Chair of the Forensic Science Board shall report on the progress of this notification				
49	process at each meeting of the Forensic Science Board.				

ITEM 422.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of					
2	analysis that has been issued in connection with the Post Conviction DNA Testing Program					
3	and that reflects that a convicted person's DNA profile was not indicated on items of evidence					
4	tested, the Department of Forensic Science shall make available for inspection and copying					
5	such requested record after all personal and identifying information about the victims, their					
6	family members, and consensual partners has been redacted, except where disclosure of the					
7	information contained therein is expressly prohibited by law or the Commonwealth's Attorney					
8	to whom the certificate was issued states that the certificate is critical to an ongoing active					
9	investigation and that disclosure jeopardizes the investigation.					
10	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second year					
11	from the general fund is provided for the ongoing financing costs of scientific equipment in					
12	the toxicology, controlled substances, breath alcohol, and DNA sections through the state's					
13	master equipment lease purchase program.					
14	D. Included in the appropriation for this item is \$144,336 each year from the general fund for					
15	the estimated costs of materials needed for the additional DNA testing required pursuant to					
16	Chapters 543 and 544 of the 2018 Session of the General Assembly.					
17	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science shall					
18	not enter into contracts or agreements for forensic laboratory services that i) require additional					
19	general fund resources for laboratory services that can otherwise be procured at lower costs,					
20	or ii) impose additional regulatory burdens on the staff of the Department to implement.					
21	F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the					
22	second year from the general fund for four additional toxicology positions and associated					
23	equipment and supplies to support the Department's tetrahydrocannabinol (THC) data					
24	collection initiative. Of the four positions, no fewer than one shall be assigned to the Western					
25	Laboratory in the City of Roanoke.					
26	Total for Department of Forensic Science.....			\$59,127,378	\$58,320,478	
27	General Fund Positions.....	341.00	341.00			
28	Nongeneral Fund Positions.....	14.00	14.00			
29	Position Level.....	355.00	355.00			
30	Fund Sources: General.....	\$56,446,890	\$55,639,990			
31	Federal Trust.....	\$2,680,488	\$2,680,488			
32	§ 1-118. DEPARTMENT OF JUVENILE JUSTICE (777)					
33	423. Instruction (19700).....			\$15,954,828	\$15,954,828	
34	Youth Instructional Services (19711).....	\$9,614,758	\$9,614,758			
35	Career and Technical Instructional Services for					
36	Youth and Adult Schools (19712).....	\$2,690,137	\$2,690,137			
37	Instructional Leadership and Support Services					
38	(19714).....	\$3,649,933	\$3,649,933			
39	Fund Sources: General.....	\$13,386,761	\$13,386,761			
40	Special.....	\$181,288	\$181,288			
41	Federal Trust.....	\$2,386,779	\$2,386,779			
42	Authority: § 66-13.1, Code of Virginia.					
43	424. Operation of Community Residential and			\$3,320,293	\$3,320,293	
44	Nonresidential Services (35000).....					
45	Community Residential and Non-residential Custody					
46	and Treatment Services (35008).....	\$3,320,293	\$3,320,293			
47	Fund Sources: General.....	\$3,247,866	\$3,247,866			
48	Special.....	\$50,000	\$50,000			
49	Federal Trust.....	\$22,427	\$22,427			
50	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,					
51	66-22 and 66-24, Code of Virginia.					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Services funded out of this appropriation may include intensive supervision, day			
2	treatment, boot camp, and aftercare services, and should be integrated into existing			
3	services for juveniles.			
4	B. Included in the appropriation for this Item is \$2,920,000 in the first year and			
5	\$2,920,000 in the second year from the general fund for a Juvenile Community Placement			
6	Program, in which the department may contract with local juvenile detention centers to			
7	house juveniles committed to the department prior to their release. The funding provided			
8	shall support a minimum of 40 juvenile detention center beds. The department shall			
9	develop program guidelines that at a minimum will include which juveniles qualify for			
10	placement, length of stay, level of security, mental health services, alcohol and substance			
11	abuse services, as well as other services that will be provided to the juvenile while in the			
12	detention center.			
13	425.	Supervision of Offenders and Re-entry Services		
14		(35100).....		\$69,178,106 \$71,167,932
15		Juvenile Probation and Aftercare Services (35102)..	\$13,621,115	\$13,621,115
16		Probation and Parole Services (35106).....	\$44,613,540	\$46,603,366
17		Community Residential Programs (35108).....	\$8,085,438	\$8,085,438
18		Administrative Services (35109).....	\$2,858,013	\$2,858,013
19		Fund Sources: General.....	\$68,296,157	\$70,285,983
20		Special.....	\$145,000	\$145,000
21		Federal Trust.....	\$736,949	\$736,949
22		Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code		
23		of Virginia.		
24		A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department		
25		of Juvenile Justice, including locally-operated court services units, shall not be required to		
26		provide drug screening and assessment services in conjunction with investigations ordered		
27		by the courts.		
28		B. Included in the appropriation for this Item is \$1,626,575 in the first year and		
29		\$1,626,575 in the second year from the general fund to support mental health and		
30		substance abuse evaluation and treatment services for juveniles under state probation or		
31		parole. Out of this item, up to \$325,315 each year may be used for the provision of		
32		inpatient mental health treatment by private providers for residents committed to the		
33		Department and found to be in need of mental health treatment pursuant to § 66-20 of the		
34		Code of Virginia. The department shall develop a plan to ensure continuation of mental		
35		health and substance abuse treatment services, including contracting with local providers		
36		as necessary.		
37		C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in		
38		the second year from the general fund that shall be used for emergency housing upon		
39		release from department custody. The department shall develop guidelines which at a		
40		minimum includes a juvenile selection process for placement and maximum lengths of		
41		stay.		
42	426.	Financial Assistance to Local Governments for		
43		Juvenile Justice Services (36000).....		\$52,320,514 \$52,320,514
44		Financial Assistance for Juvenile Confinement in		
45		Local Facilities (36001).....	\$37,352,256	\$37,352,256
46		Financial Assistance for Probation and Parole -		
47		Local Grants (36002).....	\$4,138,720	\$4,138,720
48		Financial Assistance for Community based		
49		Alternative Treatment Services (36003).....	\$10,829,538	\$10,829,538
50		Fund Sources: General.....	\$50,510,835	\$50,510,835
51		Federal Trust.....	\$1,809,679	\$1,809,679
52		Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of		
53		Virginia.		

ITEM 426.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. From July 1, 2022 to June 30, 2024, the Board of Juvenile Justice shall not approve or			
2	commit additional funds for the state share of the cost of construction, enlargement or			
3	renovation of local or regional detention centers, group homes or related facilities. The board			
4	may grant exceptions only to address emergency maintenance projects needed to resolve			
5	immediate life safety issues. For such emergency projects, approval by both the Board of			
6	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any			
7	emergency projects must also comply with Board of Juvenile Justice standards.			
8	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
9	reimbursement of the state share of the cost of construction, maintenance, or operation of			
10	local or regional detention centers, group homes, or related facilities or programs shall include			
11	a statement noting that such approval is subject to the availability of funds and approval by			
12	the General Assembly at its next regular session.			
13	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of			
14	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the			
15	department, for each day after the department has received a valid commitment order and			
16	other pertinent information as required by § 16.1-287, Code of Virginia.			
17	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department			
18	shall apportion to localities the amounts appropriated in this Item.			
19	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment			
20	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general			
21	fund for the implementation of the financial assistance provisions of the Juvenile Community			
22	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.			
23	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and			
24	contributing through their local match an amount of local funds which is greater than they			
25	receive from the Commonwealth under this program are authorized, but not required, to			
26	provide a contribution greater than the state general fund contribution. In no case shall their			
27	local match be less than their state share.			
28	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,			
29	the Board of Juvenile Justice shall establish guidelines for use in determining the types of			
30	programs for which VJCCCA funding may be expended. The department shall establish a			
31	format to receive biennial or annual requests for funding from localities, based on these			
32	guidelines. For each program requested, the plan shall document the need for the program,			
33	goals, and measurable objectives, and a budget for the proposed expenditure of these funds			
34	and any other resources to be committed by localities.			
35	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated			
36	VJCCCA funds must be returned to the department by each grantee locality no later than			
37	October 1 of the fiscal year following the fiscal year in which they were received, or a similar			
38	amount may be withheld from the current fiscal year's periodic payments designated by the			
39	department for that locality. The Director, Department of Planning and Budget, may increase			
40	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds			
41	returned to the Department of Juvenile Justice.			
42	b. All such unobligated and reappropriated balances shall be used by the department for the			
43	purpose of awarding short-term supplementary grants to localities, for programs and services			
44	which have been demonstrated to improve outcomes, including reduced recidivism, of			
45	juvenile offenders. Such programs and services must augment and support current VJCCCA-			
46	funded programs within each affected locality. The grantee locality shall submit an outcomes			
47	report to the department, in accord with a written memorandum of agreement which shall			
48	accompany the supplementary grant award. This provision shall apply to funds obligated to			
49	and in the possession of the department and its grant recipients. The entity which returns			
50	unobligated funds under this provision shall not have a presumptive entitlement to a			
51	supplementary grant.			
52	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,			
53	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and			
54	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a			
55	report on the types of programs supported by the Juvenile Community Crime Control Act and			
56	whether the youth participating in such programs are statistically less likely to be arrested,			

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1	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
2	otherwise be considered felonies if committed by an adult.				
3	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and				
4	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
5	juvenile offender demographics. The consolidated annual report shall address the progress				
6	of Virginia Juvenile Community Crime Control Act programs including the requirements				
7	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
8	juveniles served, the average cost for residential and nonresidential services, the number				
9	of employees, and descriptions of the contracts entered into by localities. Notwithstanding				
10	any other provisions of the Code of Virginia, the consolidated report shall be submitted to				
11	the Governor, the General Assembly, the Chairs of the House Appropriations and Senate				
12	Finance and Appropriations Committees, the Secretary of Public Safety and Homeland				
13	Security, and the Department of Planning and Budget by the first day of the regular				
14	General Assembly session.				
15	427. Operation of Secure Correctional Facilities				
16	(39800).....			\$77,528,354	\$78,199,898
17	Juvenile Corrections Center Management (39801).....	\$2,668,230	\$4,839,774		
18	Food Services - Prisons (39807).....	\$3,074,590	\$3,074,590		
19	Medical and Clinical Services - Prisons (39810).....	\$8,409,121	\$8,409,121		
20	Physical Plant Services - Prisons (39815).....	\$8,008,019	\$6,508,019		
21	Offender Classification and Time Computation				
22	Services (39830).....	\$1,342,859	\$1,342,859		
23	Juvenile Supervision and Management Services				
24	(39831).....	\$46,946,327	\$46,946,327		
25	Juvenile Rehabilitation and Treatment Services				
26	(39832).....	\$7,079,208	\$7,079,208		
27	Fund Sources: General.....	\$74,264,999	\$74,936,543		
28	Special.....	\$1,670,067	\$1,670,067		
29	Dedicated Special Revenue.....	\$48,000	\$48,000		
30	Federal Trust.....	\$1,545,288	\$1,545,288		
31	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,				
32	Code of Virginia.				
33	A. The Department of Juvenile Justice shall retain all funds paid for the support of				
34	children committed to the department to be used for the security, care, and treatment of				
35	said children.				
36	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a				
37	transformation plan to provide more effective and efficient services for juveniles, using				
38	data-based decision-making, that improves outcomes and safely reduces the number of				
39	juveniles housed in state-operated juvenile correctional centers, consistent with public				
40	safety. To accomplish these objectives, the Department will provide, when appropriate,				
41	alternative placements and services for juveniles committed to the Department that offer				
42	treatment, supervision and programs that meet the levels of risk and need, as identified by				
43	the Department’s risk and needs assessment instruments, for each juvenile placed in such				
44	placements or programs. Prior to implementation, the plan shall be approved by the				
45	Secretary of Public Safety and Homeland Security.				
46	2. The Department shall reallocate any savings from the reduced cost of operating state				
47	juvenile correctional centers to support the goals of the transformation plan including, but				
48	not limited to: (a) increasing the number of male and female local placement options, and				
49	post-dispositional treatment programs and services; (b) ensuring that appropriate				
50	placements and treatment programs are available across all regions of the Commonwealth;				
51	and (c) providing appropriate levels of educational, career readiness, rehabilitative, and				
52	mental health services for these juveniles in state, regional, or local programs and				
53	facilities, including but not limited to, community placement programs, independent living				
54	programs, and group homes. The goals of such transformation services shall be to reduce				
55	the risks for reoffending for juveniles supervised or committed to the Department and to				
56	improve and promote the skills and resiliencies necessary for the juveniles to lead				

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1	successful lives in their communities.				
2	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a				
3	report to the Governor, the Chairs of the House Appropriations and Senate Finance and				
4	Appropriations Committees, the Secretary of Public Safety and Homeland Security and the				
5	Director, Department of Planning and Budget, assessing the impact and results of the				
6	transformation plan and its related actions. The report shall include, but is not limited to,				
7	assessing juvenile offender recidivism rates, fiscal and operational impact on detention				
8	homes; changes (if any) in commitment orders by the courts; and use of the savings redirected				
9	as a result of transformation, including the amount expended for contracted programs and				
10	treatment services, including the number of juveniles receiving each specific service. The				
11	report should also include the average length of stay for juveniles in each placement option.				
12	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
13	between items and programs within the Department of Juvenile Justice to reallocate any				
14	savings achieved through transformation to accomplish the goals of transformation.				
15	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,				
16	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile				
17	correctional center, the Department shall (i) work cooperatively with the affected localities to				
18	minimize the effect of the closure on those communities and their residents, and (ii)				
19	implement a general closure plan, preferably not less than 12 months from announcement of				
20	the closure, to create opportunities to place affected state employees in existing departmental				
21	vacancies, assist affected employees with placement in other state agencies, create training				
22	opportunities for affected employees to increase their qualifications for additional positions,				
23	and safely reduce the population of the facility facing closure, consistent with public safety.				
24	C.1. Included in the appropriation for this Item is \$1,500,000 the first year from the general				
25	fund for security camera upgrades, external lighting, walk-through detection system,				
26	perimeter fencing upgrades, and a man-down communication system to enhance security at				
27	the Bon Air Juvenile Correctional Center.				
28	2. In procuring any new security systems or components for the existing facility at Bon Air				
29	from such funds available in this Item, the Department shall consider ways to reuse the				
30	system procured in a future facility. To that end, the Department shall work with the				
31	Department of General Services to plan for reuse of a previously acquired security system in				
32	any future new facility constructed, to the extent feasible.				
33	428.	Administrative and Support Services (39900).....		\$21,980,675	\$21,980,675
34		General Management and Direction (39901).....	\$3,182,080	\$3,182,080	
35		Information Technology Services (39902).....	\$6,311,244	\$6,311,244	
36		Accounting and Budgeting Services (39903).....	\$5,288,477	\$5,288,477	
37		Architectural and Engineering Services (39904).....	\$660,073	\$660,073	
38		Food and Dietary Services (39907).....	\$305,127	\$305,127	
39		Human Resources Services (39914).....	\$4,041,530	\$4,041,530	
40		Planning and Evaluation Services (39916).....	\$2,192,144	\$2,192,144	
41		Fund Sources: General.....	\$20,504,798	\$20,504,798	
42		Special.....	\$979,387	\$979,387	
43		Federal Trust.....	\$496,490	\$496,490	
44	Authority: §§ 66-3 and 66-13, Code of Virginia.				
45	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
46	Assembly, the Director, Department of Juvenile Justice, shall implement the				
47	recommendations relating to the Department of Juvenile Justice made by the Department of				
48	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
49	application and enrollment process for incarcerated individuals.				
50	2. For the purpose of implementing these recommendations, included in the amounts				
51	appropriated for this item is \$112,200 the first year and \$112,200 the second year from				
52	nongeneral funds and two positions.				
53	B. The Department of Juvenile Justice shall conduct a review of staffing levels, including				

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1	vacancies, rates of staff turnover and recruitment statistics, employment conditions,				
2	employee health and safety, and employee compensation at the Department. The review				
3	shall include an analysis of the impact reductions in census levels have on the				
4	Department's staffing requirements. The Department shall deliver a report containing such				
5	data and information to the Governor and the Chairs of the House Appropriations				
6	Committee and Senate Finance and Appropriations Committee by October 1, 2022.				
7	Total for Department of Juvenile Justice.....			\$240,282,770	\$242,944,140
8	General Fund Positions.....	2,149.50	2,149.50		
9	Nongeneral Fund Positions.....	22.00	22.00		
10	Position Level.....	2,171.50	2,171.50		
11	Fund Sources: General.....	\$230,211,416	\$232,872,786		
12	Special.....	\$3,025,742	\$3,025,742		
13	Dedicated Special Revenue.....	\$48,000	\$48,000		
14	Federal Trust.....	\$6,997,612	\$6,997,612		
15	§ 1-119. DEPARTMENT OF STATE POLICE (156)				
16	429. Information Technology Systems,				
17	Telecommunications and Records Management				
18	(30200).....			\$99,733,179	\$97,757,865
19	Information Technology Systems and Planning				
20	(30201).....	\$25,927,868	\$25,929,102		
21	Criminal Justice Information Services (30203).....	\$25,605,042	\$23,616,151		
22	Telecommunications and Statewide Agencies				
23	Radio System (STARS) (30204).....	\$20,292,653	\$20,295,122		
24	Firearms Purchase Program (30206).....	\$2,991,926	\$2,992,543		
25	Sex Offender Registry Program (30207).....	\$12,145,333	\$12,153,973		
26	Concealed Weapons Program (30208).....	\$335,139	\$335,139		
27	Dispatch and Telecommunications Support				
28	(30209).....	\$12,435,218	\$12,435,835		
29	Fund Sources: General.....	\$82,582,430	\$80,607,116		
30	Special.....	\$11,169,898	\$11,169,898		
31	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
32	Federal Trust.....	\$2,264,290	\$2,264,290		
33	Authority: §§ 18.2-308.2:2 , 19.2-387 , 19.2-388 , 27-55 , 52-4 , 52-4.4 , 52-8.5 , 52-12 , 52-13 ,				
34	52-15 , 52-16 , 52-25 and 52-31 through 52-34 , Code of Virginia.				
35	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
36	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
37	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
38	within which the call originates, thereby minimizing the need for call transfers whenever				
39	possible.				
40	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
41	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
42	included in this appropriation for telecommunications to offset dispatch center operations				
43	and related costs incurred for answering wireless 911 telephone calls.				
44	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
45	year shall be disbursed on a quarterly basis to the Department of State Police.				
46	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
47	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
48	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
49	Management Group and the Superintendent of State Police, shall provide a status report				
50	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
51	(3) the project timelines for implementing the enhancements to the system; and (4) other				
52	matters as the secretary may deem appropriate. This report shall be provided to the				

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1	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations			
2	Committees no later than October 1 of each year.			
3	3. Any bond proceeds authorized for the STARS project that remain after the full			
4	implementation of the STARS network shall be made available for the STARS equipment			
5	needs of the Department of Military Affairs.			
6	4. Any general fund appropriation given for STARS operating and maintenance under the			
7	service area 30204, is designated for such purposes. If the Department of State Police cannot			
8	expend its STARS appropriation within a given fiscal year, there shall remain an			
9	appropriation balance at the end of the fiscal year. The Department may request a			
10	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if			
11	necessary for the payment of preexisting obligations for the purchase of goods or services.			
12	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first			
13	year and \$100,000 the second year resulting from fees generated by additional criminal			
14	background checks of local job applicants and prospective licensees collected pursuant to §			
15	15.2-1503.1 of the Code of Virginia.			
16	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code			
17	of Virginia, the Department of State Police may use revenue from the State Asset Forfeiture			
18	Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and the Safety			
19	Fund to modify, enhance or procure automated systems that focus on the Commonwealth's			
20	law enforcement activities and information gathering processes.			
21	F. The Superintendent of State Police is authorized to and shall establish a policy and			
22	reasonable fee to contract for the bulk transmission of public information from the Virginia			
23	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to			
24	offset the costs of administering the registry. The State Superintendent of State Police shall			
25	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to			
26	the Statewide Automated Victim Notification (SAVIN) system.			
27	G.1. The Virginia State Police shall, upon request, provide to the Department of Behavioral			
28	Health and Developmental Services any information it possesses as a result of carrying out			
29	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the			
30	Department to make anonymous the data held pursuant to those provisions and link it with			
31	other relevant data held by the Commonwealth for the purpose of evaluating the impact of			
32	carrying out these provisions on the public health and safety, pursuant to a grant from the			
33	National Science Foundation to Duke University and a subcontract with the University of			
34	Virginia.			
35	2. The Department of State Police shall, upon request, provide to the Department of Juvenile			
36	Justice any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1,			
37	19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable the Department to			
38	link the data held pursuant to those provisions with other relevant data held by the			
39	Commonwealth, and then to de-identify it, for the purpose of evaluating the impact of			
40	carrying out these provisions on the public health and safety, pursuant to a research grant to			
41	Duke University and a subcontract with the University of Virginia.			
42	3. The Department of State Police shall, upon request, provide to the Department of Health			
43	any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1, 19.2-			
44	389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to enable the			
45	Department of Health to link the data held pursuant to those provisions with other relevant			
46	data held by the Commonwealth. Once received, the Department of Health will provide the			
47	linked data to the Department of Juvenile Justice for de-identification and for the purpose of			
48	evaluating the impact of carrying out these provisions on the public health and safety,			
49	pursuant to a research grant to Duke University and a subcontract with the University of			
50	Virginia.			
51	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the			
52	second year from the general fund for the public safety information exchange program with			
53	those states that share a border with Canada or Mexico and are willing to participate in the			
54	exchange program pursuant to § 2.2-224.1, Code of Virginia.			

ITEM 429.		Item Details(\$)		Appropriations(\$)	
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1	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year				
2	from the general fund for the annual debt service for the Department to purchase fixed				
3	repeaters for the Statewide Agencies Radio System (STARS) through the Department of				
4	Treasury's Master Equipment Leasing Program.				
5	J. Included within this appropriation is \$350,200 the first year and \$350,200 the second				
6	year from the general fund to support maintenance costs of the state's Commonwealth				
7	Link to Interoperable Communications (COMLINC) system.				
8	K. Included within this appropriation is \$300,000 the first year and \$300,000 the second				
9	year and four positions to support the COMLINC system.				
10	L. Included in the amounts provided for in this Item is \$500,000 the first year for project				
11	management costs to upgrade the STARS system. This amount shall not be allotted until				
12	the project management costs are determined to be ineligible costs for a bond-funded				
13	capital project.				
14	M. Included within the amounts for this item is \$211,947 the first year and \$211,947 the				
15	second year and three positions from the general fund for the Department to address the				
16	recommendation of the Crime Commission to provide a reference to the "Hold File" for				
17	criminal history records checks.				
18	N. Included in the amounts appropriated in this item is \$1,479,302 the first year and				
19	\$1,479,302 the second year from the general fund to comply with and implement the				
20	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020				
21	Session of the General Assembly.				
22	O. Included in the appropriation for this Item is \$5,209,045 the first year and \$5,209,045				
23	the second year from the general fund to implement Phase I transformation of select				
24	components of the department's information technology in order to comply with §2.2-				
25	2011 of the Code of Virginia.				
26	P. Included in the appropriation for this item is \$438,464 the first year and \$438,464 the				
27	second year from the general fund and four positions for the ongoing costs of operating an				
28	automatic expungement process pursuant to legislation adopted by the 2021 Session of the				
29	General Assembly.				
30	Q. Out of this appropriation, \$301,194 the first year and \$301,194 the second year from				
31	the general fund is provided to the Department of State Police for three positions for cold				
32	case investigators to support efforts to resolve such cases.				
33	430. Law Enforcement and Highway Safety Services				
34	(31000).....			\$347,672,543	\$348,183,778
35	Aviation Operations (31001).....	\$9,948,381	\$9,957,638		
36	Commercial Vehicle Enforcement (31002).....	\$5,930,267	\$5,934,588		
37	Counter-Terrorism (31003).....	\$7,346,931	\$7,372,851		
38	Help Eliminate Auto Theft (HEAT) (31004).....	\$2,405,658	\$2,407,510		
39	Drug Enforcement (31005).....	\$27,530,193	\$27,608,573		
40	Crime Investigation and Intelligence Services				
41	(31006).....	\$46,028,272	\$45,552,663		
42	Uniform Patrol Services (Highway Patrol) (31007).....	\$212,021,142	\$212,780,253		
43	Insurance Fraud Program (31009).....	\$7,833,119	\$7,846,697		
44	Vehicle Safety Inspections (31010).....	\$27,558,144	\$27,635,289		
45	Sex Offender Registry Program Enforcement				
46	(31011).....	\$1,070,436	\$1,087,716		
47	Fund Sources: General.....	\$272,380,548	\$272,891,783		
48	Special.....	\$44,135,983	\$44,135,983		
49	Commonwealth Transportation.....	\$9,179,045	\$9,179,045		
50	Dedicated Special Revenue.....	\$12,605,342	\$12,605,342		
51	Federal Trust.....	\$9,371,625	\$9,371,625		
52	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
53	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				

ITEM 430.	Item Details(\$)		Appropriations(\$)	
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1	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from			
2	Commonwealth Transportation Funds for the personal and associated nonpersonal services			
3	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495			
4	Interchange.			
5	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year			
6	from the Commonwealth Transportation Fund to support enforcement operations at weigh			
7	stations statewide.			
8	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year			
9	from Commonwealth Transportation Funds that shall be used to support the personal and			
10	associated nonpersonal services costs for trooper positions. These positions will be assigned			
11	to the "Highway Safety Corridors" and work to supplement the Department of State Police's			
12	enforcement efforts in those corridors.			
13	D. The Department of State Police shall modify the implementation of the division of drug			
14	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as			
15	may be necessary, resources heretofore provided for that purpose by the General Assembly			
16	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the			
17	preparation for response to a terrorist attack and any other activity determined by the			
18	Governor to be crucial to strengthening the preparedness of the Commonwealth against the			
19	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit			
20	the Department of State Police from performing drug law enforcement or investigation as			
21	otherwise provided for by the Code of Virginia.			
22	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second			
23	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)			
24	operations.			
25	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second year			
26	from the general fund, which shall be provided to the County of Chesterfield for use in			
27	funding the paramedics assigned to the Department of State Police for aviation (med-flight)			
28	operations, and for related med-flight expenses.			
29	G. In the event that special fund revenues for this Item exceed expenditures, the balance of			
30	such revenues may be used for air medical evacuation equipment improvements, information			
31	technology upgrades or for motor vehicle replacement.			
32	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from			
33	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall			
34	be used to provide overtime payments for extended and additional work shifts so as to			
35	maintain the enhanced level of State Police patrols on this and other public highways in the			
36	Commonwealth.			
37	I.1. The department shall coordinate monitoring and verification activities related to registry			
38	requirements with other state and local law enforcement agencies that have responsibility for			
39	monitoring or supervising individuals who are also required to comply with the requirements			
40	of the Sex Offender Registry.			
41	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
42	Superintendent of State Police, shall report on the implementation of the monitoring of			
43	offenders required to comply with the Sex Offender Registry requirements. The report shall			
44	include at a minimum: (1) the number of verifications conducted; (2) the number of			
45	investigations of violations; (3) the status of coordination with other state and local law			
46	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
47	update of the sex offender registration and monitoring section in the department's current			
48	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
49	Chairs of the House Appropriations and Senate Finance and Appropriations Committees each			
50	year by January 1.			
51	J. Included within this appropriation is \$15,500,000 the first year and \$15,500,000 the second			
52	year from nongeneral funds to be used by the Department of State Police to record			
53	expenditures related to law enforcement activity that is performed for other entities and is			
54	billed and recorded as revenue, which may not be received until the following fiscal year. The			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
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1	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
2	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second				
3	year from the general fund for the Department of State Police to enhance its capabilities in				
4	recruiting minority troopers. Funding is to support increased marketing and advertising				
5	efforts for recruiting minorities.				
6	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second				
7	year from the Department of Aviation's special fund to support the aviation operations of				
8	the Department of State Police.				
9	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and				
10	\$1,450,000 the second year from nongeneral funds shall be distributed to the department				
11	to expand the operations of the Northern Virginia Internet Crimes Against Children Task				
12	Force.				
13	2. Pursuant to paragraph H.2 of Item 408, the Northern Virginia Internet Crimes Against				
14	Children Task Force shall provide a report on the actual expenditures and performance				
15	results achieved each year. Copies of this report shall be provided each year to the				
16	Secretary of Public Safety and Homeland Security and the Chairs of the House				
17	Appropriations and Senate Finance and Appropriations Committees by October 1.				
18	N. Out of the appropriation for this Item, \$3,406,365 the first year and \$3,406,365 the				
19	second year from the general fund is continued for the ongoing financing costs of				
20	purchasing four helicopters through the state's master equipment lease purchase program.				
21	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all				
22	local law enforcement agencies on the proper method to register and re-register persons				
23	required to be registered with the Sex Offender and Crimes Against Minors Registry.				
24	Should the Superintendent have reason to believe that any local law enforcement agency is				
25	not registering sex offenders as required by § 9.1-903, Code of Virginia, the				
26	Superintendent shall notify the local law enforcement agency, as well as the Executive				
27	Secretary of the Compensation Board and the Director of the Department of Criminal				
28	Justice Services.				
29	P. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554				
30	the second year from the general fund to establish the second Special Operations Division,				
31	which shall serve the Sixth Division. Positions from the Sixth Division that are transferred				
32	into the Special Operations Sixth Division shall be backfilled in the Sixth Division.				
33	Q. Included in this appropriation is \$103,470 each year from the general fund for the				
34	Department of State Police to hire an aviation mechanic for the Fourth Aviation Division				
35	in Abingdon.				
36	R. Included in this appropriation is \$7,177,484 the first year and \$7,177,484 the second				
37	year from the general fund as supplemental funding to the base funding for patrol vehicle				
38	replacement due to the increased costs associated with new replacement vehicles.				
39	S. Included in this appropriation is \$2,170,965 the first year and \$1,573,157 the second				
40	year from the general fund to establish the Office of the Gaming Enforcement Coordinator				
41	and regional support consistent with the provisions of § 52-54 and § 18.2-340.35, Code of				
42	Virginia.				
43	431. Administrative and Support Services (39900).....			\$34,223,743	\$36,240,014
44	General Management and Direction (39901).....	\$9,533,807	\$11,522,923		
45	Accounting and Budgeting Services (39903).....	\$2,325,316	\$2,326,550		
46	Human Resources Services (39914).....	\$3,001,511	\$3,002,745		
47	Physical Plant Services (39915).....	\$7,536,571	\$7,536,571		
48	Procurement and Distribution Services (39918).....	\$3,095,749	\$3,096,366		
49	Training Academy (39929).....	\$7,982,531	\$8,006,601		
50	Cafeteria (39931).....	\$748,258	\$748,258		
51	Fund Sources: General.....	\$33,431,677	\$35,447,948		
52	Special.....	\$756,310	\$756,310		

ITEM 431.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$35,756	\$35,756		
2	Authority: §§ 52-1 and 52-4, Code of Virginia.				
3	A. The Superintendent of State Police shall establish written procedures for the timely and				
4	accurate electronic reporting of crime data reported to the Department of State Police in				
5	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
6	principal officer of the reporting organization to certify that the information provided is, to his				
7	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
8	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
9	superintendent shall notify the reporting organization, as well as the Chairman of the				
10	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
11	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
12	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
13	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
14	submitted.				
15	B.1. The Department of State Police is authorized to charge other law enforcement agencies a				
16	fee for the use of the Virginia State Police Blackstone Training Facility related to training				
17	activities. The fee structure and subsequent changes must be reviewed and approved by the				
18	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys				
19	received from such fees into the Virginia State Police Blackstone Training Facility Fund.				
20	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility				
21	Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall				
22	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including				
23	interest thereon, at the end of the fiscal year shall not revert to the general fund but shall				
24	remain in the Fund. The Department of State Police shall utilize the revenue deposited in the				
25	Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training				
26	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police				
27	Blackstone Training Facility.				
28	C. Included within the appropriation for this item is \$278,976 the first year and \$278,976 the				
29	second year and three positions from the general fund for the Department to uphold the				
30	requirements of Senate Bill 5030 to share information with an attorney for the				
31	Commonwealth. Of these amounts, \$65,207 the first year and \$65,207 the second year for				
32	operational support for the positions, including information technology expenses, furniture,				
33	and shipping expenses.				
34	D. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year				
35	from the general fund for the Department to provide training to state and local law				
36	enforcement officers in Drug Recognition Expert techniques.				
37	E. Included in the Department's budget is \$21,656,250 the first year and \$24,806,250 the				
38	second year from the general fund to support a compensation plan to address pay				
39	compression, recruitment, and retention of sworn employees effective July 10, 2022. The				
40	Department shall report on the allocation of these funds and their effectiveness in addressing				
41	the workforce challenges identified by the workgroup under Chapter 1, Virginia Acts of				
42	Assembly, 2021 Special Session II. The report shall detail the number of vacancies, identify				
43	and report on specific measures of effectiveness that indicate the degree to which these salary				
44	adjustments reduce the number of vacancies, and discuss other ongoing efforts implemented				
45	by the Department to recruit and retain qualified and diverse law enforcement personnel. A				
46	report shall be submitted to the Governor, the Chair of the House Appropriations Committee,				
47	the Chair of the Senate Finance and Appropriations Committee, the Director of the				
48	Department of Human Resource Management, and the Director of the Department of				
49	Planning and Budget, no later than October 15, 2023.				
50	432. All revenue received from the sale of motor vehicles shall be reported separately from that				
51	received from the sale of other property of the department.				
52	Total for Department of State Police.....			\$481,629,465	\$482,181,657
53	General Fund Positions.....	2,674.00	2,674.00		
54	Nongeneral Fund Positions.....	397.00	397.00		

ITEM 432.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	3,071.00	3,071.00		
2	Fund Sources: General.....	\$388,394,655	\$388,946,847		
3	Special.....	\$56,062,191	\$56,062,191		
4	Commonwealth Transportation.....	\$9,179,045	\$9,179,045		
5	Dedicated Special Revenue.....	\$16,357,659	\$16,357,659		
6	Federal Trust.....	\$11,635,915	\$11,635,915		
7	§ 1-120. VIRGINIA PAROLE BOARD (766)				
8	433. Probation and Parole Determination (35200).....			\$2,733,835	\$2,733,835
9	Adult Probation and Parole Services (35201).....	\$2,733,835	\$2,733,835		
10	Fund Sources: General.....	\$2,683,835	\$2,683,835		
11	Federal Trust.....	\$50,000	\$50,000		
12	Authority: Title 53.1, Chapter 4, Code of Virginia.				
13	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
14	annually consider for conditional release those inmates who meet the criteria for				
15	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon				
16	any such review the Board may schedule the next review as many as three years				
17	thereafter. If any such inmate is also eligible for discretionary parole under the provisions				
18	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that				
19	inmate for conditional geriatric release unless the inmate petitions the board for				
20	conditional geriatric release.				
21	Total for Virginia Parole Board.....			\$2,733,835	\$2,733,835
22	General Fund Positions.....	15.00	15.00		
23	Position Level.....	15.00	15.00		
24	Fund Sources: General.....	\$2,683,835	\$2,683,835		
25	Federal Trust.....	\$50,000	\$50,000		
26	TOTAL FOR OFFICE OF PUBLIC SAFETY				
27	AND HOMELAND SECURITY				
				\$3,875,692,814	\$3,936,309,518
28	General Fund Positions.....	18,335.10	18,514.10		
29	Nongeneral Fund Positions.....	2,612.90	2,657.90		
30	Position Level.....	20,948.00	21,172.00		
31	Fund Sources: General.....	\$2,445,757,226	\$2,451,848,420		
32	Special.....	\$185,536,186	\$185,551,588		
33	Commonwealth Transportation.....	\$10,538,520	\$10,538,520		
34	Enterprise.....	\$1,011,463,193	\$1,065,973,301		
35	Trust and Agency.....	\$4,298,130	\$4,298,130		
36	Dedicated Special Revenue.....	\$58,624,033	\$58,624,033		
37	Federal Trust.....	\$159,475,526	\$159,475,526		

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF TRANSPORTATION			
2	§ 1-121. SECRETARY OF TRANSPORTATION (186)			
3	434. Administrative and Support Services (79900).....		\$1,023,114	\$1,023,114
4	General Management and Direction (79901).....	\$1,023,114	\$1,023,114	
5	Fund Sources: Commonwealth Transportation.....	\$1,023,114	\$1,023,114	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
10	Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of transportation,			
17	intermodal connectivity, environmental quality, accessibility for people and freight, and			
18	transportation safety. The planning, development, construction, and operations of Virginia's			
19	transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth shall			
23	be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
25	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
26	federal transportation funds are allocated and utilized for the maximum benefit of the			
27	Commonwealth, whether such actions or funds or both are authorized under P.L. 117-58 of			
28	the 117th Congress, or any successor or related federal transportation legislation, or			
29	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
30	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
31	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
32	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
33	neither the secretary nor an agency in the transportation secretariat may materially delay a			
34	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
35	paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in accordance			
38	with such laws and in support of the transportation policy goals enumerated in section A. of			
39	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
40	required match for federal highway funds to ensure their appropriate and timely obligation			
41	and expenditure within the fiscal constraints of state transportation revenues and in support of			
42	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
43	shall report to the Governor and General Assembly on the allocation of such federal			
44	transportation funds and the actions taken to provide the required match.			
45	3. The board shall only make allocations providing the required match for federal Regional			
46	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
47	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
48	Intermodal Planning and Investment, have developed regional transportation and land use			
49	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
50	have been approved by the board.			

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. Projects funded, in whole or part, from federal funds referred to as congestion			
2	mitigation and air quality improvement, shall be selected as directed by the board. Such			
3	funds shall be federally obligated within 12 months of their allocation by the board and			
4	expended within 36 months of such obligation. If the requirements included in this			
5	paragraph are not met by such agency or recipient, then the board shall use such federal			
6	funds for any other project eligible under 23 USC 149.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the			
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than			
9	200,000 shall be federally obligated within 12 months of their allocation by the board and			
10	expended within 36 months of such obligation. If the requirements included in this			
11	paragraph are not met by the recipient, then the board may rescind the required match for			
12	such federal funds.			
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
14	Transportation Alternatives projects are to be provided by the project sponsor of the			
15	federal-aid funding.			
16	7. Federal transportation funds as well as the required state matching funds may be			
17	allocated by the Commonwealth Transportation Board for transit purposes under the same			
18	rules and conditions authorized by federal law in a manner consistent with the Code of			
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate			
20	local and regional entities, may allocate state revenues to local and regional public transit			
21	operators, for operating and/or capital purposes.			
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
23	with Clean Air Act rules regarding conformity and as a result federal and/or state			
24	allocations, apportionments or obligations cannot be used to fund or support transportation			
25	projects or programs in that area, such funds may be used to finance demand management,			
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any			
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to			
28	the extent possible under law for use in that regional area.			
29	9. Appropriations in this act related to federal revenues outlined in this section may be			
30	adjusted by the Director, Department of Planning and Budget, upon request from the			
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that			
32	may become available.			
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of			
34	Title 33.2 shall be programmed to eligible projects selected and funded through the High			
35	Priority Projects Program pursuant to § 33.2-370 or the Construction District Grant			
36	Program pursuant to §33.2-371. In any year such bond proceeds are allocated to one or			
37	both of the programs, the secretary shall take all necessary action to ensure that each			
38	program is provided with the same overall amount of monies though the mix of bond			
39	proceeds, state revenues, and federal revenues provided to each program may vary as			
40	deemed appropriate by the secretary.			
41	11. The Commonwealth Transportation Board, with the assistance of the Virginia			
42	Department of Transportation, shall develop a plan for the allocation of funds made			
43	available through a bridge replacement, rehabilitation, preservation, protection and			
44	construction program established pursuant to the Infrastructure Investment and Jobs Act.			
45	Such plan shall include (i) an investment strategy that provides for long-term sustainable			
46	performance of the Commonwealth's bridges, (ii) allocation of funds without regard to			
47	whether a structure is state-maintained or locally-maintained, and (iii) be developed			
48	considering the investment strategy and outcomes of the comprehensive review of			
49	pavements and bridges submitted to the Governor and General Assembly pursuant to the			
50	second enactment of Chapters 83 and 349 of the 2019 Acts of Assembly.			
51	12. The Commonwealth Transportation Board shall develop a plan for the use of funds			
52	made available through the National Electric Vehicle Formula Program established by the			
53	Infrastructure Investment and Jobs Act by the deadline established by the United States			
54	Secretary of Transportation. The plan shall consider designated national electric vehicle			
55	charging corridors, opportunities to partner with private parties, and other factors included			
56	in federal guidance for such program.			

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
2	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
3	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
4	Commonwealth Transportation Board all allocations of funds made available in subsections			
5	A. and B. of Item 451. The planning and evaluation may be conducted or managed by the			
6	Department of Transportation, Department of Rail and Public Transportation, or another			
7	qualified entity selected and/or approved by the Commonwealth Transportation Board.			
8	2. The office shall be responsible for implementing the statewide prioritization processes			
9	pursuant to §§ 33.2-214.1 and 33.2-372 for the Commonwealth Transportation Board.			
10	3. The office shall work directly with affected Metropolitan Planning Organizations to			
11	develop and implement quantifiable and achievable goals relating to congestion reduction and			
12	safety, transit and HOV usage, job/housing ratios, job and housing access to transit and			
13	pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters			
14	670 and 690 of the 2009 Acts of Assembly.			
15	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
16	planning grants to (i) regional organizations to analyze various land development scenarios			
17	for their long range transportation plans, (ii) local governments to revise their comprehensive			
18	plans and other applicable local ordinances to designate urban development areas pursuant to			
19	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,			
20	and (iii) local governments, regional organizations, transit agencies and other appropriate			
21	entities to develop plans for transit oriented development and the expansion of transit service.			
22	Such analyses, plans, and ordinances shall be shared with the regional planning district			
23	commission or metropolitan planning organization and the Commonwealth Transportation			
24	Board.			
25	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
26	and/or endorse applications submitted by private entities or political subdivision of the			
27	Commonwealth to obtain federal credit assistance for one or more qualifying transportation			
28	infrastructure projects or facilities to be developed pursuant to the Public-Private			
29	Transportation Act of 1995, as amended. Any such application, agreement and/or			
30	endorsement shall not financially obligate the Commonwealth or be construed to implicate the			
31	credit of the Commonwealth as security for any such federal credit assistance.			
32	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
33	apply for, and execute, an agreement to obtain financing using a federal credit instrument for			
34	project financings otherwise authorized by this Act or other Acts of Assembly.			
35	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
36	only be used to supplement, not supplant, any local funds provided for transportation			
37	programs within the localities authorized to impose the fees under the provisions of § 58.1-			
38	3221.3, Code of Virginia.			
39	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
40	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
41	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior			
42	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the			
43	2007 General Assembly Session.			
44	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
45	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
46	Virginia Federal Transportation Grant Anticipation Revenue Notes.			
47	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and			
48	Chapter 766 of the Acts of Assembly of 2013 (HB 2313), Chapters 837 and 846 of the 2019			
49	Acts of Assembly, and Chapters 1230 and 1275 of the 2020 Acts of Assembly that were			
50	dedicated to transportation-related funds have been appropriated in conformity with the			
51	requirements of those respective chapters.			
52	J. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT			
53	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-			

ITEM 434.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	1800 et. seq.) (i) with an initial construction cost in excess of \$3 billion and whose					
2	operation, maintenance, or financing is not a result of the same comprehensive agreement					
3	that resulted in the facility's construction shall be not less than two, or (ii) that is located					
4	on the same Interstate corridor and partially located within the same urbanized areas.					
5	K. It is the intent of the General Assembly that state funds in the Commonwealth					
6	Transportation Fund and federal funds provided on a recurring, non-one-time basis, for					
7	surface transportation be distributed and allocated at the discretion of the entities					
8	responsible for such funds based on the policy direction and requirements set forth in the					
9	Code of Virginia.					
10	L. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory					
11	Committee shall be required to meet at a minimum of two times a year, with additional					
12	meetings called at the discretion of the Chair.					
13	Total for Secretary of Transportation.....			\$1,023,114	\$1,023,114	
14	Nongeneral Fund Positions.....	6.00	6.00			
15	Position Level.....	6.00	6.00			
16	Fund Sources: Commonwealth Transportation.....	\$1,023,114	\$1,023,114			
17	§ 1-122. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)					
18	435. Space Flight Support Services (60800).....			\$23,380,866	\$21,848,572	
19	Maintenance and Operation of Space Flight					
20	Facilities (60801).....	\$23,380,866	\$21,848,572			
21	Fund Sources: Commonwealth Transportation.....	\$23,380,866	\$21,848,572			
22	Authority: Title 2.2, Chapter 22, Code of Virginia.					
23	Total for Virginia Commercial Space Flight			\$23,380,866	\$21,848,572	
24	Authority.....					
25	Fund Sources: Commonwealth Transportation.....	\$23,380,866	\$21,848,572			
26	§ 1-123. DEPARTMENT OF AVIATION (841)					
27	436. Financial Assistance for Airports (65400).....			\$32,748,695	\$32,157,020	
28	Financial Assistance for Airport Maintenance					
29	(65401).....	\$1,000,000	\$1,000,000			
30	Financial Assistance for Airport Development					
31	(65404).....	\$30,748,695	\$30,157,020			
32	Financial Assistance for Aviation Promotion					
33	(65405).....	\$1,000,000	\$1,000,000			
34	Fund Sources: Commonwealth Transportation.....	\$32,748,695	\$32,157,020			
35	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.					
36	A. It is the intent of the General Assembly that the Department of Aviation match federal					
37	funds for Airport Assistance to the maximum extent possible. In furtherance of this					
38	maximization, the Commonwealth Transportation Board may request funding from the					
39	Commonwealth Airport Fund for surface transportation projects that provide airport					
40	access. The Aviation Board shall consider such requests and provide funding as it so					
41	approves. However, the legislative intent expressed herein shall not be construed to					
42	prohibit the Virginia Aviation Board from allocating funds for promotional activities in					
43	the event that federal matching funds are unavailable.					
44	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the					
45	second year from Aviation Special Funds to support a partnership between industry,					
46	academia, and Virginia Small Aircraft Transportation System. The project shall target					
47	research efforts to promote safety and greater access for rural airports.					
48	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and					

ITEM 436.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<p>100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.</p>				
2					
3	<p>D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second year shall be paid to the Washington Airports Task Force.</p>				
4					
5	<p>E.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor and the General Assembly on the use of Commonwealth Airport Fund revenues allocated the previous fiscal year. The report shall include at a minimum the following: (i) the use of entitlement funds allocated by each air carrier airport, including the amount of funds that are unobligated; (ii) the award and use of discretionary funds allocated for air carrier and reliever airports by every such airport; and (iii) the award and use of discretionary funds allocated for general aviation airports by every such airport. Such report shall also include the status of ongoing projects funded in whole or in part by the Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638.</p>				
6					
7					
8					
9					
10					
11					
12					
13					
14	<p>2. The Board shall have the right to withhold entitlement funds allocated pursuant to subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not approved by the Board or the airport uses the funds in a manner that is inconsistent with the approved plan.</p>				
15					
16					
17					
18	<p>F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia Aviation Board, or (ii) purposes related to supporting the operation of an airline, either directly or indirectly, through grants, credit enhancements, or other related means.</p>				
19					
20					
21					
22	437.	Air Transportation System Planning, Regulation, Communication and Education (65500).....		\$3,861,228	\$3,861,228
23					
24			Aviation Licensing and Regulation (65501).....	\$287,722	\$287,722
25			Aviation Communication and Education (65502).....	\$1,275,586	\$1,275,586
26			General Aviation Personnel Development (65503).....	\$26,400	\$26,400
27			Air Transportation Planning and Development (65504).....	\$2,271,520	\$2,271,520
28					
29			Fund Sources: Commonwealth Transportation.....	\$3,155,673	\$3,155,673
30			Federal Trust.....	\$705,555	\$705,555
31		Authority: Title 5.1, Chapter 1, Code of Virginia.			
32	438.	State Aircraft Flight Operations (65600).....		\$11,112,048	\$3,512,048
33			State Aircraft Operations and Maintenance (65602)....	\$11,112,048	\$3,512,048
34			Fund Sources: General.....	\$30,246	\$30,246
35			Commonwealth Transportation.....	\$11,081,802	\$3,481,802
36		Authority: Title 5.1, Chapter 1, Code of Virginia.			
37	<p>Pursuant to § 5.1-4 of the Code of Virginia, the Department of Aviation is authorized to purchase a jet aircraft using Aviation Special Funds to replace one existing King Air 350 aircraft. The department is directed to either trade-in or sell the King Air 350 aircraft to reduce financing requirements. Any proceeds related to a sale of the King Air 350 shall be retained by the department and used toward this purchase. Included in this item is \$8,100,000 in the first year and \$500,000 in the second year from the Aviation Special Fund to support this procurement.</p>				
38					
39					
40					
41					
42					
43					
44	439.	Administrative and Support Services (69900).....		\$2,803,043	\$2,803,043
45			General Management and Direction (69901).....	\$2,803,043	\$2,803,043
46			Fund Sources: Commonwealth Transportation.....	\$2,803,043	\$2,803,043
47		Authority: Title 5.1, Chapter 1, Code of Virginia.			
48	<p>A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft acquisition and use that shall include a requirement for state agencies to develop written policies on usage, charge rates and record-keeping. The Director shall examine the aircraft needs of state agencies and determine the most efficient and effective method of organizing</p>				
49					
50					
51					

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and managing the Commonwealth's aircraft operations. The Director shall implement the				
2	aircraft management system he determines to be most suitable and revise it periodically as				
3	the need arises.				
4	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
5	excess of the current biennium appropriation for aviation financial assistance programs				
6	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
7	available to cover projected costs in each year and 2) sufficient revenues are projected to				
8	meet all cash obligations for new obligations as well as all other commitments and				
9	appropriations approved by the General Assembly in the biennial budget.				
10	Total for Department of Aviation.....			\$50,525,014	\$42,333,339
11	Nongeneral Fund Positions.....	37.00	37.00		
12	Position Level.....	37.00	37.00		
13	Fund Sources: General.....	\$30,246	\$30,246		
14	Commonwealth Transportation.....	\$49,789,213	\$41,597,538		
15	Federal Trust.....	\$705,555	\$705,555		
16	§ 1-124. DEPARTMENT OF MOTOR VEHICLES (154)				
17	440. Ground Transportation Regulation (60100).....			\$219,245,172	\$218,850,722
18	Customer Service Centers Operations (60101).....	\$157,777,659	\$157,383,209		
19	Ground Transportation Regulation and				
20	Enforcement (60103).....	\$46,508,649	\$46,508,649		
21	Motor Carrier Regulation Services (60105).....	\$14,958,864	\$14,958,864		
22	Fund Sources: Commonwealth Transportation.....	\$211,798,572	\$211,404,122		
23	Trust and Agency.....	\$5,446,600	\$5,446,600		
24	Federal Trust.....	\$2,000,000	\$2,000,000		
25	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
26	18.2-272 ; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United				
27	States Code.				
28	A. The Department of Motor Vehicles shall work to increase the use of alternative service				
29	delivery methods, which may include offering discounts on certain transactions conducted				
30	online, as determined by the department. As part of its effort to shift customers to internet				
31	usage where applicable, the department shall not charge its customers for the use of credit				
32	cards for internet or other types of transactions; however, this restriction shall not apply				
33	with respect to any credit or debit card transactions the department conducts on behalf of				
34	another agency, provided (i) the other agency is authorized to charge customers for the use				
35	of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by				
36	the card issuer are charged to the department.				
37	B. In order to provide citizens of the Commonwealth greater access to the Department of				
38	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
39	constitutional officer or combination of officers to act as a license agent for the				
40	department, with the consent of the chief administrative officer of the constitutional				
41	officer's county or city, and to negotiate a separate compensation schedule for such office				
42	other than the schedule set out in § 46.2-205 , Code of Virginia. Notwithstanding any other				
43	provision of law, any compensation due to a constitutional officer serving as a license				
44	agent shall be remitted by the department to the officer's county or city on a monthly basis,				
45	and not less than 80 percent of the sums so remitted shall be appropriated by such county				
46	or city to the office of the constitutional officer to compensate such officer for the				
47	additional work involved with processing transactions for the department. Funds				
48	appropriated to the constitutional office for such work shall not be used to supplant				
49	existing local funding for such office, nor to reduce the local share of the Compensation				
50	Board-approved budget for such office below the level established pursuant to general				
51	law.				
52	C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
53	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of				

ITEM 440.	Item Details(\$)		Appropriations(\$)	
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1	<p>\$500,000 made by the entity during each fiscal year on such state taxes and fees in place as a</p>			
2	<p>matter of law. The commissioner shall supply the agents with all necessary agency forms to</p>			
3	<p>provide services to the public, and shall cause to be paid all freight and postage, but shall not</p>			
4	<p>be responsible for any extra clerk hire or other business-related expenses or business</p>			
5	<p>equipment expenses occasioned by their duties.</p>			
6	<p>D. Out of the amounts identified in this Item, an amount estimated at \$372,873 the first year</p>			
7	<p>and \$372,873 the second year from the Commonwealth Transportation Fund shall be paid to</p>			
8	<p>the Washington Metropolitan Area Transit Commission.</p>			
9	<p>E.1. Notwithstanding any other provision of law, the department shall assess a minimum fee</p>			
10	<p>of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the</p>			
11	<p>expenses of the department.</p>			
12	<p>2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on</p>			
13	<p>all registration renewal transactions that occur after the expiration date. The late fee shall not</p>			
14	<p>apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late</p>			
15	<p>renewal fee the department shall provide a ten day grace period for transactions conducted by</p>			
16	<p>mail to allow for administrative processing. This grace period shall not apply to registration</p>			
17	<p>renewals for vehicles registered under the International Registration Plan. The revenue</p>			
18	<p>generated from this fee shall be set aside to meet the expenses of the department.</p>			
19	<p>3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum</p>			
20	<p>fee for original driver's licenses and replacements. The revenue generated from this fee shall</p>			
21	<p>be set aside to meet the expenses of the department.</p>			
22	<p>F. The Department of Motor Vehicles is hereby granted approval to renew or extend existing</p>			
23	<p>capital leases due to expire during the current biennium for existing customer service centers.</p>			
24	<p>G. The Department of Motor Vehicles is hereby appropriated revenues from the additional</p>			
25	<p>sales tax on fuel in certain transportation districts to recover the direct cost of administration</p>			
26	<p>incurred by the department in implementing and collecting this tax as provided by § 58.1-</p>			
27	<p>2295, Code of Virginia.</p>			
28	<p>H. The Department of Motor Vehicles is hereby granted approval to distribute the</p>			
29	<p>transactional charges of the Cardinal accounting system to state agencies, when the</p>			
30	<p>transactions involve funds passed through the department to the benefiting agency. This</p>			
31	<p>paragraph shall not pertain to Direct Aid to Public Education.</p>			
32	<p>I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its</p>			
33	<p>indirect cost allocation charge to another state agency when the charge is related to revenue</p>			
34	<p>collected and transferred by the department to the state agency. Such transfers shall be based</p>			
35	<p>on the agency's proportionate share of the department's total transactions in the immediately</p>			
36	<p>preceding fiscal year. The Department shall annually submit to the Department of Planning</p>			
37	<p>and Budget a summary of the transfer amounts and the transaction volumes used to allocate</p>			
38	<p>the internal cost amounts.</p>			
39	<p>J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall not</p>			
40	<p>be required to include organ donation brochures with every driver's license renewal notice or</p>			
41	<p>application mailed to licensed drivers.</p>			
42	<p>K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to</p>			
43	<p>subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior</p>			
44	<p>resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-</p>			
45	<p>819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such</p>			
46	<p>refusal, the toll operator has offered the individual a settlement of no more than \$2,200.</p>			
47	<p>L. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID</p>			
48	<p>compliant credentials that are acceptable for federal purposes.</p>			
49	<p>M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall be</p>			
50	<p>exempt from recovering statewide and agency indirect costs from the federal grants until an</p>			
51	<p>indirect cost plan can be evaluated and developed by the agency.</p>			
52	<p>N. Notwithstanding the provisions of Title 46.2 of the Code of Virginia, only entities that both</p>			

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	(i) provide commercial motor vehicle training to the general public and (ii) are not				
2	Virginia governmental entities shall be required to be licensed or certified by the				
3	Department of Motor Vehicles to provide entry-level driver training in accordance with				
4	Subparts F and G of Part 380 of Title 49 of the Code of Federal Regulations in the				
5	Commonwealth of Virginia. Such entities shall be required to comply with the provisions				
6	of Chapter 17 of Title 46.2 of the Code of Virginia. No other person as defined in § 1-230				
7	shall be required to be licensed or certified by the Department of Motor Vehicles to				
8	provide entry-level driver training in the Commonwealth.				
9	O. The Commissioner, in consultation with the Secretary of Administration and the				
10	Governor's Chief Transformation Officer, is authorized to issue a Request for Information				
11	for (i) updating customer-facing web applications; (ii) pursuing the use of artificial				
12	intelligence in day-to-day activities; (iii) the issuance of digital passports and mobile				
13	driver's licenses; (iv) improving customer service, specifically through smart phone				
14	technologies and the use of self-service kiosks; and (v) other innovative technologies to				
15	improve the overall customer experience. The Commissioner is further authorized to enter				
16	into agreements with surrounding states for the purpose of building a multi-state				
17	consortium to improve the overall customer experience across state lines.				
18	441. Ground Transportation System Safety Services				
19	(60500).....			\$10,377,202	\$10,377,202
20	Highway Safety Services (60508).....	\$10,377,202	\$10,377,202		
21	Fund Sources: Commonwealth Transportation.....	\$5,644,878	\$5,644,878		
22	Federal Trust.....	\$4,732,324	\$4,732,324		
23	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States				
24	Code.				
25	442. Administrative and Support Services (69900).....			\$94,388,732	\$94,388,732
26	General Management and Direction (69901).....	\$51,585,816	\$51,585,816		
27	Information Technology Services (69902).....	\$37,494,332	\$37,494,332		
28	Facilities and Grounds Management Services				
29	(69915).....	\$5,308,584	\$5,308,584		
30	Fund Sources: Commonwealth Transportation.....	\$92,051,732	\$92,051,732		
31	Dedicated Special Revenue.....	\$100,000	\$100,000		
32	Federal Trust.....	\$2,237,000	\$2,237,000		
33	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and				
34	24, Code of Virginia.				
35	The Department of Transportation shall reimburse the Department of Motor Vehicles for				
36	the operating costs of the Fuels Tax Evasion Program.				
37	Total for Department of Motor Vehicles.....			\$324,011,106	\$323,616,656
38	Nongeneral Fund Positions.....	2,225.00	2,225.00		
39	Position Level.....	2,225.00	2,225.00		
40	Fund Sources: Commonwealth Transportation.....	\$309,495,182	\$309,100,732		
41	Trust and Agency.....	\$5,446,600	\$5,446,600		
42	Dedicated Special Revenue.....	\$100,000	\$100,000		
43	Federal Trust.....	\$8,969,324	\$8,969,324		
44	Department of Motor Vehicles Transfer Payments (530)				
45	443. Ground Transportation System Safety Services				
46	(60500).....			\$23,255,029	\$23,255,029
47	Financial Assistance for Transportation Safety				
48	(60507).....	\$23,255,029	\$23,255,029		
49	Fund Sources: Federal Trust.....	\$23,255,029	\$23,255,029		
50	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States				

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Code.				
2	444. Financial Assistance to Localities - General (72800)...			\$109,591,500	\$109,591,500
3	Financial Assistance to Localities - Mobile Home				
4	Tax (72803).....	\$5,500,000	\$5,500,000		
5	Financial Assistance to Localities for the Disposal of				
6	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
7	Distribution of Sales Tax on Fuel in Certain				
8	Transportation Districts (72815).....	\$103,700,000	\$103,700,000		
9	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
10	Trust and Agency.....	\$5,500,000	\$5,500,000		
11	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
12	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
13	Virginia.				
14	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
15	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
16	be returned to the respective commissions in amounts equivalent to the shares collected in the				
17	respective member jurisdictions. The amounts generated from the sales tax on fuel in certain				
18	transportation districts in this item are estimated at \$43,770,000 in the Northern Virginia				
19	Transportation Commission and \$34,930,000 in the Potomac and Rappahannock				
20	Transportation Commission in the first year and \$44,550,000 in the Northern Virginia				
21	Transportation Commission and \$35,450,000 in the Potomac and Rappahannock				
22	Transportation Commission in the second year. These estimates are listed for informational				
23	purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, \$15,000,000 is transferred each				
24	year from these amounts to the Commuter Rail Operating and Capital Fund. In addition to				
25	these amounts, \$22,183,000 generated in the Northern Virginia Transportation Commission is				
26	transferred each year in Item 447 to the Washington Metropolitan Area Transit Authority				
27	Capital Fund pursuant to § 58.1-2299.20, Code of Virginia. All other funds collected pursuant				
28	to § 58.1-2291 et seq. are appropriated in Item 460.				
29	B. Notwithstanding any other provision of law, the Commissioner may divulge tax				
30	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive				
31	director or designee of the Northern Virginia Transportation Commission, the Potomac and				
32	Rappahannock Transportation Commission, the Central Virginia Transportation Authority,				
33	and the Hampton Roads Transportation Accountability Commission for their confidential use				
34	of such tax information as may be necessary to facilitate the collection of the taxes collected				
35	in the respective member jurisdictions. Any person to whom tax information is divulged				
36	pursuant to this section shall be subject to the prohibitions and penalties prescribed in § 58.1-				
37	3, Code of Virginia, as though that person were a tax official as defined in that section.				
38	Total for Department of Motor Vehicles Transfer				
39	Payments.....			\$132,846,529	\$132,846,529
40	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
41	Trust and Agency.....	\$5,500,000	\$5,500,000		
42	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
43	Federal Trust.....	\$23,255,029	\$23,255,029		
44	Grand Total for Department of Motor Vehicles.....			\$456,857,635	\$456,463,185
45	Nongeneral Fund Positions.....	2,225.00	2,225.00		
46	Position Level.....	2,225.00	2,225.00		
47	Fund Sources: Commonwealth Transportation.....	\$309,886,682	\$309,492,232		
48	Trust and Agency.....	\$10,946,600	\$10,946,600		
49	Dedicated Special Revenue.....	\$103,800,000	\$103,800,000		
50	Federal Trust.....	\$32,224,353	\$32,224,353		
51	§ 1-125. VIRGINIA PASSENGER RAIL AUTHORITY (522)				
52	445. Financial Assistance for Rail Programs (61000).....			\$341,267,073	\$274,075,784

ITEM 445.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Passenger Rail Development and Operation				
2	Programs (61004).....	\$341,267,073	\$274,075,784		
3	Fund Sources: Commonwealth Transportation.....	\$341,267,073	\$274,075,784		
4	Authority: Titles 33.2 and 58.1, Code of Virginia				
5	Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
6	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
7	between Richmond and the District of Columbia, the Virginia Passenger Rail Authority is				
8	authorized to utilize any remaining funds along the described corridor for the development				
9	of intercity passenger rail enhancements to include rail improvements and passenger				
10	station facilities.				
11	Total for Virginia Passenger Rail Authority.....			\$341,267,073	\$274,075,784
12	Fund Sources: Commonwealth Transportation.....	\$341,267,073	\$274,075,784		
13	§ 1-126. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
14	446. Ground Transportation Planning and Research				
15	(60200).....			\$3,347,198	\$3,347,198
16	Rail and Public Transportation Planning,				
17	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198		
18	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198		
19	Authority: Titles 33.2 and 58.1, Code of Virginia.				
20	447. Financial Assistance for Public Transportation				
21	(60900).....			\$745,028,796	\$751,660,063
22	Public Transportation Programs (60901).....	\$567,024,991	\$573,656,258		
23	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503		
24	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302		
25	Distribution of Washington Metropolitan Area				
26	Transit Authority Capital Fund Revenues (60905)...	\$159,400,000	\$159,400,000		
27	Fund Sources: Special.....	\$1,139,844	\$1,139,844		
28	Commonwealth Transportation.....	\$584,488,952	\$591,120,219		
29	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
30	Authority: Titles 33.2 and 58.1, Code of Virginia.				
31	A.1. Except as provided in Item 449, the Commonwealth Transportation Board shall				
32	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §				
33	33.2-1526.1 , Code of Virginia. The total appropriation for the Commonwealth Mass				
34	Transit Fund is estimated to be \$445,700,000 the first year and \$451,700,000 the second				
35	year from the Transportation Trust Fund. From these funds, the following estimated				
36	allocations shall be made:				
37	a. \$111,700,000 the first year and \$101,300,000 the second year to statewide Operating				
38	Assistance as provided in § 33.2-1526.1 , Code of Virginia.				
39	b. \$52,500,000 the first year and \$67,500,000 the second year from the Commonwealth				
40	Mass Transit Fund to statewide Capital Assistance.				
41	c. \$183,300,000 the first year and \$174,400,000 the second year from the Commonwealth				
42	Mass Transit Fund to the Northern Virginia Transportation Commission to support the				
43	operating and capital costs of the Washington Metropolitan Area Transit Authority.				
44	d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior				
45	to the annual adoption of the Six-Year Improvement Program, the Commonwealth				
46	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to				
47	implement the transit and transportation demand management improvements identified for				
48	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as				
49	well as transportation demand management activities. Costs associated with additional				

ITEM 447.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	park and ride lots required to be funded by the Commonwealth under the provisions of the				
2	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall be				
3	borne by the Department of Transportation as set out in Item 452 of this act.				
4	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the				
5	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"				
6	capital projects and enhanced transportation services for the elderly and disabled.				
7	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000 the				
8	second year from the Commonwealth Mass Transit Trust Fund. These allocations are				
9	designated for federally mandated state safety oversight of fixed rail guideway transit				
10	agencies located in the Commonwealth.				
11	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856 of				
12	the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth Mass				
13	Transit Fund for the state match for the Passenger Rail Investment and Improvement Act				
14	(PRIIA) funding.				
15	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
16	to be provided to Metro from payments authorized and allocated in this program and pursuant				
17	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
18	to Metro under this program may be disbursed by the Department of Rail and Public				
19	Transportation directly to Metro or to any other transportation entity that has an agreement to				
20	provide funding to Metro as deemed appropriate by the Department. In appointing the				
21	Virginia members of the board of directors of the Washington Metropolitan Area Transit				
22	Authority (WMATA), the Northern Virginia Transportation Commission shall include the				
23	Secretary of Transportation or his designee as a principal member on the WMATA board of				
24	directors.				
25	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
26	Transportation shall be used only for public transportation purposes as defined by the Federal				
27	Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.				
28	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
29	provided in A.1.a. of this item, be used to support any new transit system or route at a level				
30	higher than such project would be eligible for under the allocation formula set out in § 33.2-				
31	1526.1 C. 1., Code of Virginia, beyond the first two years of its operation.				
32	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues				
33	represents direct payments, of the revenue collected and deposited into the Fund, to the				
34	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title				
35	33.2, Code of Virginia.				
36	448.	Financial Assistance for Rail Programs (61000).....		\$87,964,945	\$87,768,213
37		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
38		Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370	
39		Passenger and Freight Rail Financial Assistance			
40		Programs (61003).....	\$70,441,575	\$70,244,843	
41		Fund Sources: Special.....	\$1,000,000	\$1,000,000	
42		Commonwealth Transportation.....	\$86,964,945	\$86,768,213	
43		Authority: Title 33.2, Code of Virginia.			
44	A. Except as provided in Item 449, the Commonwealth Transportation Board shall operate the				
45	Shortline Railway Preservation and Development program in accordance with § 33.2-1602,				
46	Code of Virginia. As determined by the board, funds apportioned pursuant to § 33.2-1526,				
47	Code of Virginia, shall be appropriated to the Shortline Railway Preservation and				
48	Development Program. Total funding appropriated to the Shortline Railway Preservation and				
49	Development Program from this source shall not exceed \$4,000,000 the first year and				
50	\$4,000,000 the second year.				
51	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
52	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §				
53	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.				

ITEM 448.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	449.	Administrative and Support Services (69900).....			\$22,091,475	\$21,627,504
2		General Management and Direction (69901).....	\$22,091,475	\$21,627,504		
3		Fund Sources: Commonwealth Transportation.....	\$22,091,475	\$21,627,504		
4		Authority: Titles 33.2 and 58.1, Code of Virginia.				
5		A. The Director, Department of Planning and Budget, is authorized to adjust				
6		appropriations and allotments for the Department of Rail and Public Transportation to				
7		reflect changes in the official revenue estimates for commonwealth transportation funds.				
8		B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
9		available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and				
10		revenues allocated to the Department pursuant to 33.2-1526.4 to support costs of project				
11		development, project administration and project compliance incurred by the Department				
12		of Rail and Public Transportation in implementing rail, public transportation, and				
13		congestion management programs and grants.				
14		Total for Department of Rail and Public				
15		Transportation.....			\$858,432,414	\$864,402,978
16		Nongeneral Fund Positions.....	72.00	72.00		
17		Position Level.....	72.00	72.00		
18		Fund Sources: Special.....	\$2,139,844	\$2,139,844		
19		Commonwealth Transportation.....	\$696,892,570	\$702,863,134		
20		Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
21		§ 1-127. DEPARTMENT OF TRANSPORTATION (501)				
22	450.	Environmental Monitoring and Evaluation (51400).			\$27,229,549	\$27,600,315
23		Environmental Monitoring and Compliance for				
24		Highway Projects (51408).....	\$9,863,320	\$10,046,737		
25		Environmental Monitoring Program Management				
26		and Direction (51409).....	\$3,693,464	\$3,783,092		
27		Municipal Separate Storm Sewer System (MS4)				
28		Compliance Activities (51410).....	\$13,672,765	\$13,770,486		
29		Fund Sources: Commonwealth Transportation.....	\$27,229,549	\$27,600,315		
30	451.	Ground Transportation Planning and Research			\$94,878,980	\$96,749,414
31		(60200).....				
32		Ground Transportation System Planning (60201)....	\$80,101,802	\$81,579,422		
33		Ground Transportation System Research (60202)....	\$10,464,377	\$10,620,207		
34		Ground Transportation Program Management and				
35		Direction (60204).....	\$4,312,801	\$4,549,785		
36		Fund Sources: Commonwealth Transportation.....	\$94,878,980	\$96,749,414		
37		Authority: Title 33.2, Code of Virginia.				
38		A. Included in the amount for ground transportation system planning and research is no				
39		less than \$7,000,000 the first year and no less than \$7,000,000 the second year from the				
40		highway share of the Transportation Trust Fund for the planning and evaluation of options				
41		to address transportation needs. Included in the amounts in this item, \$50,000 the first year				
42		from the allocations to the Office of Intermodal Planning and Investment is provided for				
43		sponsorship support of the annual Mobility Talks International (MTI) Conference in				
44		January, 2023. The Director of the Office of Innovation shall actively identify and engage				
45		connected and autonomous vehicle stakeholders in the Commonwealth in order to most				
46		effectively maximize the return on investment from participation in the MTI Conference				
47		for the operation of unmanned systems throughout Virginia.				
48		B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
49		Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
50		projects on roadways controlled by any county that has withdrawn or elects to withdraw				

ITEM 451.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	from the secondary system of state highways, nor from any roadway controlled by a city or				
2	town as part of the state's urban roadway system, based on a determination of nonconformity				
3	with the Commonwealth Transportation Board's Statewide Transportation Plan or the Six-				
4	Year Improvement Program. In jurisdictions that maintain roadways within their boundaries,				
5	the provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the				
6	Department of Transportation.				
7	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
8	to use of funds provided in this Item from the federal apportionments in the State Planning				
9	and Research Program.				
10	D. The Department of Transportation, with the assistance of the Virginia Institute for Marine				
11	Science, shall provide an annual update on the status of the Coastal Virginia Transportation				
12	Infrastructure Inundation Study no later than December 1 of each year to the Chairs of the				
13	House Appropriations and Senate Finance and Appropriations Committees, Chairs of the				
14	House and Senate Transportation Committees, Chair of the Joint Subcommittee on Coastal				
15	Flooding and Adaptation, and the Secretaries of Transportation and Natural Resources. The				
16	report shall include at a minimum: an up-to-date identification of at-risk rural, suburban and				
17	urban infrastructure, and planning and options to mitigate or eliminate the identified risks; and				
18	a report on what work remains to be completed and estimated time frame for the completion				
19	of its work.				
20	452.	Highway Construction Programs (60300).....		\$4,374,346,266	\$4,593,972,346
21		Highway Construction Program Management			
22		(60315).....	\$46,956,765	\$48,038,665	
23		Virginia Highway Safety Improvement Program			
24		(60317).....	\$63,800,454	\$88,582,717	
25		Interstate Operations and Enhancement Program			
26		(60318).....	\$219,189,678	\$218,881,273	
27		State of Good Repair Program (60320).....	\$407,807,470	\$424,298,806	
28		High Priority Projects Program (60321).....	\$446,978,496	\$416,973,407	
29		Construction District Grant Programs (60322).....	\$509,553,339	\$513,843,256	
30		Specialized State and Federal Programs (60323).....	\$2,424,943,587	\$2,628,237,745	
31		Legacy Construction Formula Programs (60324).....	\$255,116,477	\$255,116,477	
32		Fund Sources: General.....	\$51,504,000	\$110,000,000	
33		Commonwealth Transportation.....	\$3,647,666,793	\$3,554,925,678	
34		Trust and Agency.....	\$497,079,550	\$500,881,791	
35		Dedicated Special Revenue.....	\$178,095,923	\$428,164,877	
36		Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of			
37		1989, Special Session II.			
38		A. From the appropriation for specialized state and federal programs funds shall be distributed			
39		as follows:			
40		1. An estimated \$115,575,647 the first year and \$117,783,238 the second year in federal state			
41		and matching funds shall be allocated for regional Surface Transportation Block Grant Funds			
42		and distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;			
43		2. An estimated \$44,338,091 the first year and \$45,224,852 the second year in federal and			
44		state matching funds shall be allocated for the Promoting Resilient Operations for			
45		Transformative, Efficient, and Cost-saving Transportation Program pursuant to 23 USC 176;			
46		3. An estimated \$83,848,855 the first year and \$208,066,648 the second year in federal and			
47		state matching funds shall be allocated for the Congestion Mitigation Air Quality program			
48		pursuant to 23 USC 149;			
49		4. \$197,288,735 the first year and \$208,066,648 the second year shall be allocated for the			
50		Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
51		5. An estimated \$20,265,939 the first year and \$20,087,475 the second year in federal funds			
52		shall be allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC			
53		133(h).			

ITEM 452.	Item Details(\$)		Appropriations(\$)	
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1	6. An estimated \$1,433,969,013 the first year and \$887,356,470 the second year in			
2	appropriation represents the estimated project participation costs from localities and			
3	regional entities.			
4	7. \$152,200,000 the second year in this appropriation represents the bond proceeds to be			
5	used for the Route 58 Corridor Development Program.			
6	8. \$15,333,333 the first year and \$15,333,333 the second year in state funds shall be			
7	allocated to the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et			
8	seq. Code of Virginia.			
9	9. \$10,044,671 the first year and \$10,044,011 the second year in state funds shall be			
10	allocated to the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1,			
11	Code of Virginia;			
12	10. An estimated \$34,768,959 in the first year and \$35,464,338 in the second year in			
13	federal and state matching funds shall be allocated for the Carbon Reduction Program			
14	pursuant to 23 USC 175.			
15	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
16	surplus and residue property purchased under this program in excess of related costs shall			
17	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
18	Proceeds must be used on Federal Title 23 eligible projects.			
19	C. The Director of the Department of Planning and Budget is authorized to increase the			
20	appropriation as needed to utilize amounts available from prior year balances in the			
21	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
22	budget.			
23	D. Funds appropriated for legacy formula construction programs shall be used for the			
24	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
25	appropriated.			
26	E. Included in the amounts for specialized state and federal programs is the			
27	reappropriation of \$495,800,000 the first year and \$559,900,000 the second year from			
28	bond proceeds or dedicated special revenues for anticipated expenditure of amounts			
29	collected in prior years. The amounts will be provided from balances in the Capital			
30	Projects Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond			
31	Fund, Northern Virginia Transportation District Fund, State Route 28 Highway			
32	Improvement District Fund, U.S. Route 58 Corridor Development Fund, Interstate 81			
33	Corridor Improvement Program, Interstate Operations and Enhancement Program,			
34	Concession Funds from the Interstate 95 Express Lanes and Interstate 66 Outside-the-			
35	Beltway Project Agreements and the Priority Transportation Fund. These amounts were			
36	originally appropriated when received or forecasted and are not related to estimated			
37	revenues of the current biennium.			
38	F. The Director of the Department of Planning and Budget is authorized to increase the			
39	appropriation as needed to utilize amounts available from prior year balances in the			
40	Concession Payments Account to support project activities.			
41	G. Included in the amounts for district grant programs is \$104,300,000 the first year and			
42	\$105,400,000 the second year from the regional fuels tax distributed pursuant to			
43	subsection E of § 58.1-2290.20.			
44	H. In the instance where there is a reduction in the prescribed weight of any vehicle or			
45	combination of vehicles passing over any bridge, or bridges constituting a part of the			
46	interstate, primary, or secondary system of highways, in addition to posting signage in			
47	accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith			
48	effort to notify businesses in the surrounding area of the reduction in prescribed weight via			
49	electronic, telephone or mail as well as posting in local media in the surrounding			
50	localities. The Department shall continue to maintain an updated website, and related			
51	social media pages, and shall work with its local partners to develop an electronic			
52	communication list to facilitate seamless notification of all businesses using the route for			
53	transportation purposes in the surrounding area.			

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	I.1 Included in these amounts, \$41,500,000 the first year from the general fund is provided for			
2	the establishment of the State Trails Office within the Department of Transportation,			
3	consistent with the recommendations of the January 2022 report on the "Virginia Multi-Use			
4	Trails Initiative." In addition, the Board shall set-aside \$7,000,000 in the first year and			
5	\$7,000,000 in the second year from funds received for the Transportation Alternatives			
6	Program pursuant to 23 USC 133(h) for regional multi-use trails. Priority shall be given by			
7	the Board to new regional trails, projects to improve connectivity of existing trail networks,			
8	and geographic diversity in the use of such funds. Funds may be awarded through a			
9	competitive solicitation conducted by the Board.			
10	2. Prior to July 15, 2022, up to \$800,000 of these amounts shall be transferred to Item 451 to			
11	support the initial operational overhead costs of establishing the State Trails Office and for the			
12	development of a State Trails Plan and State Trails Information Clearinghouse. In developing			
13	the initial State Trails Plan, the State Trails Office shall coordinate with the State Trails			
14	Advisory Committee and the Department of Conservation and Recreation to ensure			
15	consistency with the Virginia Outdoors Plan.			
16	J. Included in these amounts, \$5,000,000 the first year from the general fund shall be			
17	transferred to Item 447 for deposit to the Transit Ridership Incentive Fund, established			
18	pursuant to § 33.2-1526.3, Code of Virginia, and consistent with the provisions of § 4-13.00			
19	of this act, for regional connectivity programs focused on congestion reduction and mitigation			
20	through the provision of long-distance commuter routes.			
21	K. Up to \$5,000,000 from the general fund in the first year from this item is provided for			
22	deposit to the special structures share of the Transportation Trust Fund to expedite the			
23	replacement of the Robert O. Norris Bridge.			
24	L. Up to \$110,000,000 from the general fund in the second year shall be transferred to Item			
25	452 to improve Interstate 64 between Exit 205 and Exit 234 with priority given to			
26	enhancements that provide long-term traffic flow improvements for the full 29-mile corridor.			
27	453.	Highway System Maintenance and Operations		
28		(60400).....		\$2,165,233,529 \$2,087,068,806
29		Interstate Maintenance (60401).....	\$507,907,362	\$479,557,220
30		Primary Maintenance (60402).....	\$804,078,408	\$738,596,407
31		Secondary Maintenance (60403).....	\$583,572,221	\$589,759,940
32		Transportation Operations Services (60404).....	\$197,580,653	\$202,805,001
33		Highway Maintenance Operations, Program		
34		Management and Direction (60405).....	\$72,094,885	\$76,350,238
35		Fund Sources: Commonwealth Transportation.....	\$2,165,233,529	\$2,087,068,806
36	A. The department is authorized to enter into agreements with state and local law enforcement			
37	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions			
38	throughout the Commonwealth and metropolitan planning regions.			
39	B. Should federal law be changed to permit privatization of rest area operations, the			
40	department is hereby authorized to accept or solicit proposals for their development and/or			
41	operation.			
42	C. The Director, Department of Planning and Budget, is authorized to increase the			
43	appropriation in this Item as needed to utilize amounts available from prior year balances in			
44	the dedicated funds.			
45	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include			
46	an assessment of whether the department has met its secondary road pavement targets, by			
47	district and on a statewide basis.			
48	E. Out of the amounts appropriated for this item, the Department shall authorize the			
49	fabrication and installation of highway markers and directional signs in support of the Lewis			
50	and Clark Legacy Trail during this first year of the biennium.			
51	454.	Statewide Special Structures (61400).....		\$80,000,000 \$81,280,000
52		Statewide Special Structures - Maintenance (61402)...	\$80,000,000	\$81,280,000

ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Commonwealth Transportation.....	\$80,000,000	\$81,280,000		
2	455. Commonwealth Toll Facilities (60600).....			\$97,602,045	\$99,268,786
3	Toll Facility Maintenance And Operation (60603)...	\$60,852,045	\$62,518,786		
4	Toll Facilities Revolving Fund (60604).....	\$36,750,000	\$36,750,000		
5	Fund Sources: Commonwealth Transportation.....	\$97,602,045	\$99,268,786		
6	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
7	A. Included in this Item are funds for the installation and implementation of a statewide				
8	Electronic Toll Customer Service/Violation Enforcement System.				
9	B. The Department shall not charge a fee to customers who have a EZ Pass flex or				
10	standard transponder based on the transponder not being used or being infrequently used.				
11	456. Financial Assistance to Localities for Ground				
12	Transportation (60700).....			\$541,727,128	\$548,996,955
13	Financial Assistance for City Road Maintenance				
14	(60701).....	\$445,796,577	\$451,642,072		
15	Financial Assistance for County Road				
16	Maintenance (60702).....	\$77,627,241	\$78,825,506		
17	Financial Assistance for Planning, Access Roads,				
18	and Special Projects (60704).....	\$18,303,310	\$18,529,377		
19	Fund Sources: Commonwealth Transportation.....	\$541,727,128	\$548,996,955		
20	Authority: Title 33.2, Chapter 1, Code of Virginia.				
21	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
22	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the				
23	Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.2-				
24	1509, 33.2-1600, and 33.2-1510, Code of Virginia. Of this amount, the allocation for				
25	Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the second				
26	year. It is the intent of the General Assembly that up to \$250,000 of the funds allocated by				
27	the Commonwealth Transportation Board for Recreational Access Roads in this Item shall				
28	be prioritized for handicapped accessibility improvements at Virginia State Parks,				
29	including improvements to handicapped access points and parking facility enhancements				
30	as may be requested by the Department of Conservation and Recreation.				
31	B. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not				
32	apply to use of funds provided in this Item from federal apportionments in the				
33	Metropolitan Planning Program.				
34	C. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation				
35	Board, when establishing annual rates of payments to Counties that have elected to				
36	withdraw from the secondary highway system, shall adjust such rate annually with i)				
37	procedures established for adjusting payments to cities, and ii) lane mileage adjustments.				
38	It is the express intent of the General Assembly that under no circumstance shall the				
39	addition of lane miles to one jurisdiction result in the direct or indirect reduction in the				
40	calculation of payment to any other jurisdiction receiving payment from funds				
41	appropriated for Financial Assistance for County Road Maintenance (60702).				
42	D. The Department of Transportation shall report on an annual basis to the				
43	Commonwealth Transportation Board on the impact of adjusting the payments made as				
44	part of Financial Assistance to Localities distributions for inflation consistent with				
45	adjustments for highway system maintenance and operations.				
46	E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year				
47	from the Commonwealth Transportation Fund is appropriated for service charges to be				
48	paid to localities in which the Virginia Port Authority owns tax-exempt real estate for				
49	roadway maintenance activities in the jurisdictions hosting Virginia Port Authority				
50	facilities. These payments shall be treated the same as other Commonwealth				
51	Transportation Board payments to localities for highway maintenance. These funds shall				
52	not be used for other activities nor shall they supplant other local government expenditures				

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	for roadway maintenance. These funds shall be distributed to the localities on a pro rata basis			
2	in accordance with the formula set out in § 58.1-3403 D, Code of Virginia; however, the			
3	proportion of the funds distributed based on cargo traveling through each port facility shall be			
4	distributed on a pro rata basis according to twenty-foot equivalent units.			
5	F. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with the			
6	provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a bonded			
7	project by the Commonwealth Transportation Board pursuant to § 33.2-1509, Code of			
8	Virginia, shall be required to repay such funds during the 48-month period beginning on the			
9	effective date of Chapter 552, 2021 Acts of Assembly, Special Session I, provided that all of			
10	the other conditions of the Commonwealth Transportation Board's economic development			
11	access policy are met.			
12	G. The Department of Transportation shall conduct an evaluation of the conditions of city			
13	streets. The evaluation shall include (i) an assessment of the current conditions of pavements			
14	and bridges on city-maintained streets throughout the Commonwealth, (ii) a review of the			
15	current formula used for distributing city street payments including comparisons of age,			
16	condition, vehicles miles traveled relative to per mile payments, (iii) opportunities for			
17	efficiency through partnerships with the Department, and (iv) recommendations, if any, for			
18	revisions to the formula for the distribution of city street payments. The evaluation shall be			
19	complete no later than December 1, 2023. All costs for conducting the evaluation shall be			
20	borne by the Department and under no circumstance shall funds appropriated for Financial			
21	Assistance for City Road Maintenance (60701) be reduced related to the costs of conducting			
22	the evaluation.			
23	457.	Non-Toll Supported Transportation Debt Service		
24		(61200).....		\$412,542,852
25		Highway Transportation Improvement District Debt		\$455,335,793
26		Service (61201).....	\$8,644,519	\$8,644,519
27		Designated Highway Corridor Debt Service (61202)..	\$57,655,188	\$59,853,432
28		Commonwealth Transportation Capital Projects		
29		Bond Act Debt Service (61204).....	\$198,525,650	\$208,579,023
30		Federal Transportation Grant Anticipation Revenue		
31		Notes Debt Service (61205).....	\$142,713,418	\$162,845,333
32		Interstate 81 Corridor Improvement Program Debt		
33		Service (61206).....	\$5,004,077	\$15,413,486
34		Fund Sources: Commonwealth Transportation.....	\$142,713,418	\$171,881,236
35		Trust and Agency.....	\$264,500,292	\$278,452,816
36		Federal Trust.....	\$5,329,142	\$5,001,741
37	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of			
38	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
39	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
40	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007; and			
41	Chapters 830 and 868, Acts of Assembly of 2011			
42	A.1. The amount shown for Highway Transportation Improvement District Construction shall			
43	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			
44	between the State Route 28 Highway Transportation Improvement District and the			
45	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended			
46	and Restated District Contract by and among the Commonwealth Transportation Board, the			
47	Fairfax County Economic Development Authority and the State Route 28 Highway			
48	Transportation Improvement District Commission (the "District Commission") dated August			
49	30, 2002, and May 1, 2012 (the "District Contract").			
50	2. There is hereby appropriated for payment immediately upon receipt to a third party			
51	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
52	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
53	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District			
54	and paid to the Commonwealth Transportation Board by or on behalf of the District			
55	Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and			
56	the District Contract between the Commonwealth Transportation Board and the District			
57	Commission.			

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. The contract payments may be supplemented from the Construction District Grant				
2	Program pursuant to § 33.2-371 allocated to the highway construction district in which the				
3	project financed is located, or any other lawfully available revenues of the Transportation				
4	Trust Fund, as may be necessary to meet debt service obligations. The payment of debt				
5	service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth				
6	of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676,				
7	Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly				
8	of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be				
9	made available in the amounts indicated in paragraph E of this Item.				
10	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the				
11	second year from the Commonwealth Transportation Fund shall be paid to the U.S. Route				
12	58 Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant				
13	to § 33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58				
14	Corridor Development Fund, an amount estimated at \$20,000,000 the first year and				
15	\$20,000,000 the second year shall be transferred from the highway share of the				
16	Transportation Trust Fund.				
17	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue				
18	Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and				
19	Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this				
20	Item shall be available from the Fund for debt service for the bonds previously issued and				
21	additional bonds issued pursuant to said act.				
22	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
23	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-				
24	2400, Code of Virginia, and for so long as the Fund is required to support the issuance of				
25	bonds, the Fund shall include at least the following elements:				
26	a. Amounts provided from state transportation revenues estimated at \$40,000,000 the first				
27	year and \$40,000,000 the second year to support the debt service.				
28	b. Any public right-of-way use fees allocated by the Department of Transportation				
29	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,				
30	Loudoun, and Prince William, the amounts estimated at \$5,387,165 the first year and				
31	\$5,387,165 the second year.				
32	c. Any amounts which may be deposited into the Fund pursuant to a contract between the				
33	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in				
34	the Northern Virginia Transportation District Program, the amounts estimated to be				
35	\$816,000 the first year and \$816,000 the second year.				
36	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000				
37	for the purposes provided in the "Northern Virginia Transportation District,				
38	Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly				
39	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters				
40	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,				
41	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of				
42	Assembly.				
43	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia				
44	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by				
45	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts				
46	of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002				
47	Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in				
48	paragraph D of this Item shall be available from the Fund for debt service for the bonds				
49	previously issued and additional bonds issued pursuant to said act.				
50	4. Should the actual distribution of funds from the Commonwealth Transportation Fund be				
51	less than the amount required to pay debt service on the bonds, the Commonwealth				
52	Transportation Board is authorized to meet such deficiency, to the extent required, from				
53	funds identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of				
54	1993.				

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Pursuant to various Payment Agreements between the Treasury Board and the			
2	Commonwealth Transportation Board, funds required to pay the debt service due on the			
3	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
4	Board as follows:			
5		FY 2023		FY 2024
6	Transportation Contract Revenue Refund	\$8,644,519		\$8,644,519
7	Bonds, Series 2012 (Refunding Route 28)			
8	Commonwealth of Virginia			
9	Transportation Revenue Bonds: U.S.			
10	Route 58 Corridor Development Program:			
11	Series 2016C (Refunding)	\$19,584,000		\$19,580,750
12	Series 2020	\$7,147,480		\$7,145,732
13	Northern Virginia Transportation District			
14	Program:			
15	Series 2012A (Refunding)	\$5,651,538		\$5,650,838
16	Series 2016B (Refunding)	\$2,263,500		\$2,262,500
17	Series 2019A (Refunding)	\$3,955,400		\$3,953,900
18	Capital Projects Revenue Bonds:			
19	Series 2010 A-2	\$34,955,275		\$34,689,495
20	Series 2012	\$8,445,800		\$8,445,800
21	Series 2014	\$18,225,200		\$18,224,200
22	Series 2016	\$16,796,000		\$16,521,438
23	Series 2017	\$16,525,688		\$16,521,438
24	Series 2017A (Refunding)	\$69,661,400		\$69,667,400
25	Series 2018	\$9,200,850		\$9,198,600
26	Series 2019	\$15,061,188		\$15,060,188
27	E. Out of the amounts provided for in this Item, an estimated \$128,050,875 the first year and			
28	\$127,116,000 the second year from federal reimbursements shall be provided for debt service			
29	payments on the Federal Transportation Grant Anticipation Revenue Notes.			
30	F. Out of the amounts provided for this Item, an estimated \$194,006,694 the first year and			
31	\$193,739,164 the second year from the Priority Transportation Fund shall be provided for			
32	debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds.			
33	Any additional amounts needed to offset the debt service payment requirements attributable to			
34	the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation			
35	Trust Fund.			
36	G. Out of the amounts provided for in this Item, an estimated \$5,004,077 the first year and			
37	\$15,413,486 the second year from the Interstate 81 Corridor Fund shall be provided for debt			
38	service payments on the Interstate 81 Corridor Improvement Bonds and anticipated financing			
39	from the Transportation Infrastructure Finance and Innovation Act Program.			
40	458. Administrative and Support Services (69900).....			\$305,362,913
41	General Management and Direction (69901).....	\$162,055,925	\$164,545,298	
42	Information Technology Services (69902).....	\$110,234,802	\$111,998,558	
43	Facilities and Grounds Management Services			
44	(69915).....	\$21,403,612	\$21,746,070	
45	Employee Training and Development (69924).....	\$11,668,574	\$11,760,071	
46	Fund Sources: Commonwealth Transportation.....	\$305,362,913	\$310,049,997	
47	Authority: Title 33.2, Code of Virginia.			
48	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
49	Fund shall be used for highway maintenance and operation purposes prior to its availability			

ITEM 458.	Item Details(\$)		Appropriations(\$)	
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1	for new development, acquisition, and construction.			
2	B. Administrative and Support Services shall include funding for management, direction,			
3	and administration to support the department's activities that cannot be directly attributable			
4	to individual programs and/or projects.			
5	C. Out of the amounts for General Management and Direction, allocations shall be			
6	provided to the Commonwealth Transportation Board to support its operations, the			
7	payment of financial advisory and legal services, and the management of the			
8	Commonwealth Transportation Fund.			
9	D. Notwithstanding any other provision of law, the department may assess and collect the			
10	costs of providing services to other entities, public and private. The department shall take			
11	all actions necessary to ensure that all such costs are reasonable and appropriate,			
12	recovered, and understood as a condition to providing such service.			
13	E. Each year, as part of the six-year financial planning process, the commissioner shall			
14	implement a long-term business strategy that considers appropriate staffing levels for the			
15	department. In addition, the commissioner shall identify services, programs, or projects			
16	that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking			
17	such evaluations, the commissioner is authorized to use the appropriate resources, both			
18	public and private, to competitively procure those identified services, programs, or			
19	projects and shall identify total costs for such activities.			
20	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
21	exempt from recovering statewide and agency indirect costs from the Federal Highway			
22	Administration until an indirect cost plan can be evaluated and developed by the agency			
23	and approved by the Federal Highway Administration.			
24	G. The Director, Department of Planning and Budget, is authorized to adjust			
25	appropriations and allotments for the Virginia Department of Transportation to reflect			
26	changes in the official revenue estimates for commonwealth transportation funds.			
27	H. Notwithstanding any other provisions of law, the Commonwealth Transportation			
28	Commissioner may enter into a contract with homeowner associations for grounds-			
29	keeping, mowing, and litter removal services.			
30	I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,			
31	erection, repair, upgrade, removal or demolition of any building, fixture or structure			
32	located or to be located on property of the Commonwealth of Virginia under the control of			
33	the Virginia Department of Transportation (VDOT) and within the secured area of a			
34	residency, area headquarters or district complex shall be subject to review or approval by			
35	the Art and Architectural Review Board as contemplated by that section. However, for			
36	changes to any building or fixture located on property owned or controlled by VDOT that			
37	has been designated or is under consideration for designation as a historic property, then			
38	VDOT shall submit such changes to the Art and Architectural Review Board for review			
39	and approval by the Board.			
40	J. 1. At such time as the Virginia Department of Transportation (VDOT) determines that			
41	the VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington			
42	is no longer required for VDOT's purposes, it shall offer to transfer the property to the			
43	City of Lexington prior to offering the property for transfer or sale to any other public or			
44	private agency or entity or individual, on such terms and conditions as provided below.			
45	2. The Virginia Department of Transportation and the City of Lexington shall each obtain			
46	a separate appraisal of the property, each performed by an appraiser licensed by the			
47	Commonwealth of Virginia as Certified General Real Property Appraisers, who must meet			
48	the competency provisions of the Uniform Standards of Professional Appraisal Practice.			
49	3. VDOT shall offer the property to the City of Lexington at a value which shall be			
50	determined by averaging the values from the two appraisals obtained in L.2. above. Any			
51	other conditions of the transfer shall be based on usual and customary terms for such			
52	intergovernmental transfers.			
53	4. If the Virginia Department of Transportation and the City of Lexington cannot agree on			

ITEM 458.	Item Details(\$)		Appropriations(\$)	
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1	the terms of the transfer of the property, VDOT may transfer or sell the property to any other			
2	public or private agency or entity or individual on such terms as it determines are in the best			
3	interest of the Virginia Department of Transportation, however it will present those terms to			
4	the City of Lexington for its consideration prior to finalizing any transfer or sale to any other			
5	party.			
6	5. Any proceeds from the sale of the Waddell Street property may be used for the			
7	construction, staff relocation and other expenses related to the renovation of the VDOT			
8	Annex Building located at 1401 East Broad Street, Richmond, VA and any proceeds not so			
9	used shall be deposited in the Transportation Trust Fund.			
10	K. Notwithstanding any other provisions of law, the Virginia Department of Transportation			
11	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Fulton property			
12	at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in Henrico, Virginia,			
13	containing 21.35 acres, more or less, as shown on a plat of survey entitled, "Commonwealth			
14	of Virginia Department of Highways and Transportation Fulton Depot" made by J.D.			
15	Hensdill, State Certified Engineer or Land Surveyor, dated October 1976. Any proceeds from			
16	the sale of the Fulton property may be used for the construction, staff relocation and other			
17	expenses related to the renovation of the VDOT Annex Building located at 1401 East Broad			
18	Street, Richmond, VA and any proceeds not so used shall be deposited in the Transportation			
19	Trust Fund.			
20	L. Notwithstanding any other provisions law, in addition to the marketing, sale and			
21	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the			
22	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and			
23	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle of			
24	Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of survey			
25	entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision of property			
26	of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L. Jessee, State			
27	Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds from the sale of			
28	the Bartlett Area Headquarters as well as any proceeds from the sale of any properties			
29	pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for the acquisition,			
30	construction and other expenses related to the relocation of the Hampton Roads District			
31	Office Complex and any proceeds not so used shall be deposited in the Transportation Trust			
32	Fund.			
33	M. Notwithstanding any other provision of law, the Commissioner of Highways is hereby			
34	authorized to convey to Norfolk Southern Railway Company by deed without consideration a			
35	variable width easement for right of way beneath the existing Interstate 264 overpass in the			
36	area of the relocated freight rail facilities, across a parcel approximately 0.5 acres in size, on			
37	terms acceptable to the Virginia Department of Transportation, Norfolk Southern Railway			
38	Company, and the Federal Highway Administration. The conveyance shall be in a form			
39	approved by the Office of the Attorney General. The appropriate officials of the			
40	Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other			
41	documents as may be necessary to accomplish the conveyance.			
42	459.	A full accrual system of accounting shall be effected by the Department, subject to the		
43		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.		
44	Total for Department of Transportation.....		\$8,098,923,262	\$8,300,322,412
45	Nongeneral Fund Positions.....	7,748.00	7,748.00	
46	Position Level.....	7,748.00	7,748.00	
47	Fund Sources: General.....	\$51,504,000	\$110,000,000	
48	Commonwealth Transportation.....	\$7,102,414,355	\$6,977,821,187	
49	Trust and Agency.....	\$761,579,842	\$779,334,607	
50	Dedicated Special Revenue.....	\$178,095,923	\$428,164,877	
51	Federal Trust.....	\$5,329,142	\$5,001,741	

ITEM 460.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	460.	Financial Assistance to Localities for Ground				
2		Transportation (60700).....			\$884,465,897	\$905,989,412
3		Distribution of Northern Virginia Transportation				
4		Authority Fund Revenues (60706).....	\$405,965,897	\$416,089,412		
5		Distribution of Hampton Roads Transportation				
6		Fund Revenues (60707).....	\$285,600,000	\$292,400,000		
7		Distribution of Central Virginia Transportation				
8		Fund.Revenues (60710).....	\$192,900,000	\$197,500,000		
9		Fund Sources: Dedicated Special Revenue.....	\$884,465,897	\$905,989,412		
10		Authority: Title 33.2, Chapter 1, Code of Virginia.				
11		A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
12		direct payments of the revenue collected and deposited into the Fund, to the Northern				
13		Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of				
14		Assembly.				
15		B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads				
16		Transportation Fund shall be transferred to the Hampton Roads Transportation				
17		Accountability Commission for use in accordance with § 33.2-2611, Code of Virginia.				
18		Moneys deposited into the Hampton Roads Regional Transit Fund shall be transferred to				
19		the Hampton Roads Accountability Commission for use in accordance with § 33.2-2600.1,				
20		Code of Virginia.				
21		C. Distribution of the Central Virginia Transportation Authority Fund revenues represents				
22		direct payments, of the revenue collected and deposited into the Fund, to the Central				
23		Virginia Transportation Authority for uses specified in Chapter 1235, 2020 Acts of				
24		Assembly.				
25		D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional				
26		tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia,				
27		shall be returned to the respective commissions in amounts equivalent to the shares				
28		collected in the respective member jurisdictions. The amounts generated from this				
29		additional tax on fuel in certain transportation districts in this item are estimated at				
30		\$58,900,000 for the Hampton Roads Transportation Accountability Commission and				
31		\$61,100,000 for the Central Virginia Transportation Authority in the first year and				
32		\$59,700,000 for the Hampton Roads Transportation Accountability Commission and				
33		\$61,900,000 for the Central Virginia Transportation Authority in the second year. All				
34		other funds collected pursuant to § 58.1-2291 et seq. are appropriated in Item 444, 452 and				
35		457.				
36		E. The Director, Department of Planning and Budget, is authorized to adjust				
37		appropriations and allotments for the Virginia Department of Transportation Transfer				
38		Payments to reflect changes in the official revenue estimates in the dedicated funds.				
39		Total for Department of Transportation Transfer				
40		Payments.....			\$884,465,897	\$905,989,412
41		Fund Sources: Dedicated Special Revenue.....	\$884,465,897	\$905,989,412		
42		Grand Total for Department of Transportation.....			\$8,983,389,159	\$9,206,311,824
43		Nongeneral Fund Positions.....	7,748.00	7,748.00		
44		Position Level.....	7,748.00	7,748.00		
45		Fund Sources: General.....	\$51,504,000	\$110,000,000		
46		Commonwealth Transportation.....	\$7,102,414,355	\$6,977,821,187		
47		Trust and Agency.....	\$761,579,842	\$779,334,607		
48		Dedicated Special Revenue.....	\$1,062,561,820	\$1,334,154,289		
49		Federal Trust.....	\$5,329,142	\$5,001,741		
50		§ 1-128. MOTOR VEHICLE DEALER BOARD (506)				
51	461.	Consumer Affairs Services (55000).....			\$304,791	\$304,791

ITEM 461.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Consumer Assistance (55002).....	\$304,791	\$304,791		
2	Fund Sources: Special.....	\$304,791	\$304,791		
3	Authority: Title 46.2, Chapter 15, Code of Virginia.				
4	462. Regulation of Professions and Occupations (56000)...			\$2,986,503	\$2,986,503
5	Motor Vehicle Dealer and Salesman Regulation				
6	(56023).....	\$1,572,539	\$1,572,539		
7	Administrative Services (56048).....	\$1,413,964	\$1,413,964		
8	Fund Sources: Special.....	\$2,986,503	\$2,986,503		
9	Authority: Title 46.2, Chapter 15, Code of Virginia.				
10	Total for Motor Vehicle Dealer Board.....			\$3,291,294	\$3,291,294
11	Nongeneral Fund Positions.....	25.00	25.00		
12	Position Level.....	25.00	25.00		
13	Fund Sources: Special.....	\$3,291,294	\$3,291,294		
14	§ 1-129. VIRGINIA PORT AUTHORITY (407)				
15	463. Economic Development Services (53400).....			\$7,830,786	\$7,830,786
16	National and International Trade Services (53413).....	\$6,330,786	\$6,330,786		
17	Commerce Advertising (53426).....	\$1,500,000	\$1,500,000		
18	Fund Sources: Special.....	\$7,830,786	\$7,830,786		
19	Authority: Title 62.1, Chapter 10, Code of Virginia.				
20	464. Port Facilities Planning, Maintenance, Acquisition,				
21	and Construction (62600).....			\$121,067,624	\$125,881,499
22	Maintenance and Operations of Ports and Facilities				
23	(62601).....	\$35,955,014	\$34,968,889		
24	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
25	Debt Service for Port Facilities (62607).....	\$83,832,363	\$89,632,363		
26	Fund Sources: Special.....	\$62,695,191	\$68,495,191		
27	Commonwealth Transportation.....	\$53,372,433	\$52,386,308		
28	Federal Trust.....	\$5,000,000	\$5,000,000		
29	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
30	A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
31	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
32	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
33	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,100,000 the				
34	first year and \$9,100,000 the second year, and all or a portion of such bonds may be refunded				
35	by the Authority pursuant to § 62.1-140, Code of Virginia.				
36	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
37	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the				
38	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally				
39	issued on April 14, 2005. Debt service on bonds referenced in this paragraph is estimated to				
40	be \$3,100,000 the first year, and all or a portion of such bonds may be refunded by the				
41	Authority pursuant to § 62.1-140, Code of Virginia.				
42	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
43	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on July				
44	26, 2018 in the amount of \$60,345,000 to refund Commonwealth Port Fund bonds originally				
45	issued in July 2011. Debt service on bonds referenced in this paragraph is estimated to be				
46	\$2,600,000 the first year and \$2,600,000 the second year, and all or a portion of such bonds				
47	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				

ITEM 464.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
2	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on			
3	August 4, 2020 in the amount of \$97,615,000 to refund Commonwealth Port Fund bonds			
4	originally issued in September 2012 and June 2015. Debt service on bonds referenced in			
5	this paragraph is estimated to be \$3,800,000 the first year and \$6,400,000 the second year,			
6	and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-			
7	140, Code of Virginia.			
8	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
9	Virginia Port Authority is authorized to issue Commonwealth Port Fund Revenue Bonds			
10	in the amount of \$166,000,000 to finance improvements to Norfolk International			
11	Terminals. Debt service on bonds referenced in this paragraph is estimated to be			
12	\$7,000,000 the first year and \$7,000,000 the second year, and all or a portion of such			
13	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
14	6. In the event revenues of the Commonwealth Port Fund are insufficient to provide for			
15	the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
16	authorized by paragraphs A1, A2, A3, A4 and A5; or any bonds payable from the			
17	revenues of the Commonwealth Port Fund, there is hereby appropriated a sum sufficient			
18	first from the legally available moneys in the Transportation Trust Fund and then from the			
19	general fund to provide for this debt service. Total debt service on the bonds referenced in			
20	paragraphs A1, A2, A3, A4 and A5 is estimated at \$25,600,000 the first year and			
21	\$25,100,000 the second year.			
22	7. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
23	Commonwealth Port Fund bonds, and including any other long-term commitment that			
24	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.			
25	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
26	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding			
27	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of			
28	defeasing and refunding special fund debt previously authorized. The debt service on these			
29	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be			
30	paid from special funds, and all or a portion of such bonds may be refunded by the			
31	authority pursuant to § 62.1-140, Code of Virginia.			
32	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
33	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
34	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
35	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
36	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
37	\$8,500,000 the second year, will be paid from special funds.			
38	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
39	Virginia Port Authority has purchased, through a purchase agreement (master equipment			
40	lease program), terminal operating equipment at a total estimated cost of \$67,000,000.			
41	Total debt service referenced in this paragraph (including any interim financing issued in			
42	anticipation of such program), is estimated at \$6,200,000 the first year and \$6,200,000 the			
43	second year from special funds, and such lease purchases may be refunded by the			
44	Authority.			
45	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
46	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
47	equipment lease program), terminal operating equipment at a total estimated cost of			
48	\$63,000,000. Total debt service referenced in this paragraph (including any interim			
49	financing issued in anticipation of such program), is estimated at \$7,400,000 the first year			
50	and \$7,400,000 the second year from special funds, and such lease purchases may be			
51	refunded by the Authority.			
52	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
53	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
54	equipment lease program), terminal operating equipment at a total estimated cost of			
55	\$90,000,000. Total debt service referenced in this paragraph (including any interim			
56	financing issued in anticipation of such program), is estimated at \$5,800,000 the first year			

ITEM 464.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	and \$11,600,000 the second year from special funds, and such lease purchases may be				
2	refunded by the Authority.				
3	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
4	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
5	anticipation financing in order to cover costs of planning, design, and construction pending				
6	the receipt of bond or master equipment lease program proceeds authorized in an amount not				
7	to exceed the authorized amount for the projects. In the aggregate, the short-term debt shall				
8	not exceed \$200,000,000 at any point in time and all or a portion of such debt may be				
9	refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt service,				
10	including associated fees, on the short-term debt may be paid, as recommended by the				
11	authority and approved by the Board, from the bond or master equipment lease proceeds,				
12	special funds, or other revenues or proceeds.				
13	C. In order to remain consistent with the grant of authority as provided in Chapter 10, § 62.1-				
14	128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to maintain				
15	independent payroll and nonpayroll disbursement systems and, in connection with such				
16	systems, to open and maintain appropriate accounts with a qualified public depository, or				
17	depositories. As implementation occurs, these systems and related procedures shall be subject				
18	to review and approval by the State Comptroller. The Virginia Port Authority shall continue				
19	to provide nonpayroll transaction detail to the State Comptroller through the Commonwealth				
20	Accounting and Reporting System (Cardinal).				
21	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
22	year from the Commonwealth Port Fund may be used to make lease payments associated with				
23	the Virginia International Gateway capital lease.				
24	465.	Financial Assistance for Port Activities (62800).....		\$11,612,325	\$11,612,325
25		Aid to Localities (62801).....	\$6,000,000	\$6,000,000	
26		Payment in Lieu of Taxes (62802).....	\$5,612,325	\$5,612,325	
27		Fund Sources: Special.....	\$1,612,325	\$1,612,325	
28		Commonwealth Transportation.....	\$2,000,000	\$2,000,000	
29		Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
30	Authority: Title 62.1, Chapter 10, Code of Virginia.				
31	A. Of the amounts authorized in Item 113 A.1, \$2,000,000 the first year and \$2,000,000 the				
32	second year from the general fund may be deposited in the Port of Virginia Economic and				
33	Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of				
34	Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in				
35	the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2,				
36	Code of Virginia.				
37	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
38	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports				
39	which were unreimbursed in the year of the initial award.				
40	C. Out of amounts in this item, \$4,000,000 the first year and \$4,000,000 the second year from				
41	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a				
42	grant of funds to a qualified applicant or applicants to support a dredging project or projects				
43	that have been approved by the Authority. The source of the grant funds shall be the Virginia				
44	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited				
45	to political subdivisions and the governing bodies of Virginia localities. The Authority shall				
46	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session				
47	of the General Assembly. Projects for which the Authority may award grant funding include				
48	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and				
49	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state				
50	portion of a nonfederal sponsor funding requirement for a federal project, which may include				
51	the beneficial use of dredged materials that are not covered by federal funding; (iii) the				
52	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance				
53	dredging and the construction and management of areas for the placement of dredged				
54	material; and (iv) the beneficial use, for environmental restoration and the mitigation of				
55	coastal erosion or flooding, of dredged materials from waterway projects conducted by the				

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth. Special consideration shall be given to any locality which provides a				
2	three-to-one match for any requested funding in the first year.				
3	466. Administrative and Support Services (69900).....			\$139,845,257	\$145,445,257
4	General Management and Direction (69901).....	\$118,645,292	\$124,245,292		
5	Security Services (69923).....	\$21,199,965	\$21,199,965		
6	Fund Sources: Special.....	\$129,545,257	\$135,145,257		
7	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
8	Federal Trust.....	\$9,000,000	\$9,000,000		
9	Authority: Title 62.1, Chapter 10, Code of Virginia.				
10	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
11	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,				
12	for entertainment expenses commonly borne by businesses. Further, such expenses shall				
13	be recorded separately by the agency.				
14	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
15	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
16	Secretary of Transportation.				
17	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
18	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20				
19	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49				
20	year capital lease terminating December 31, 2065. Included in this Item is an amount				
21	estimated at \$91,922,173 the first year and \$96,851,632 the second year from special				
22	funds to cover the costs of this lease.				
23	Total for Virginia Port Authority.....			\$280,355,992	\$290,769,867
24	Nongeneral Fund Positions.....	260.00	260.00		
25	Position Level.....	260.00	260.00		
26	Fund Sources: Special.....	\$201,683,559	\$213,083,559		
27	Commonwealth Transportation.....	\$56,672,433	\$55,686,308		
28	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
29	Federal Trust.....	\$14,000,000	\$14,000,000		
30	TOTAL FOR OFFICE OF TRANSPORTATION...			\$10,998,522,561	\$11,160,519,957
31	Nongeneral Fund Positions.....	10,373.00	10,373.00		
32	Position Level.....	10,373.00	10,373.00		
33	Fund Sources: General.....	\$51,534,246	\$110,030,246		
34	Special.....	\$207,114,697	\$218,514,697		
35	Commonwealth Transportation.....	\$8,581,326,306	\$8,384,407,869		
36	Trust and Agency.....	\$772,526,442	\$790,281,207		
37	Dedicated Special Revenue.....	\$1,333,761,820	\$1,605,354,289		
38	Federal Trust.....	\$52,259,050	\$51,931,649		

ITEM 467.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
2	§ 1-130. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)				
3	467.	Disaster Planning and Operations (72200).....		\$1,283,320	\$1,283,320
4		Emergency Planning (72205).....	\$1,283,320	\$1,283,320	
5		Fund Sources: General.....	\$900,089	\$900,089	
6		Federal Trust.....	\$383,231	\$383,231	
7		Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8		A. Out of this appropriation, up to \$190,000 the first year and \$190,000 the second year from			
9		the general fund shall be used to support a Military Liaison position under the Secretariat.			
10	468.	Economic Development Services (53400).....		\$8,425,543	\$3,425,543
11		Financial Assistance for Economic Development			
12		(53410).....	\$8,425,543	\$3,425,543	
13		Fund Sources: General.....	\$5,950,651	\$950,651	
14		Trust and Agency.....	\$2,474,892	\$2,474,892	
15		A.1. Any administrative reappropriations or other administrative appropriation increases			
16		pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
17		encroachment of incompatible uses in localities in which the United States Navy Master Jet			
18		Base, an auxiliary landing field, or United States Air Force Base are located shall continue to			
19		be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,			
20		dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and			
21		Auxiliary Landing Field encroachment mitigation program is continued through June 30,			
22		2024.			
23		2. In the event that dedicated special revenues generated pursuant to the provisions of the			
24		2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in			
25		that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
26		appropriated as follows:			
27		a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
28		Landing Field Fentress;			
29		b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base;			
		and			
30		c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
31		Oceana.			
32		3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
33		assistance to the locality in which the United States Navy Master Jet Base auxiliary landing			
34		field is located for the purpose of purchasing property or development rights and otherwise			
35		converting such property to an appropriate compatible use and prohibiting new uses or			
36		development which is deemed incompatible with air operations arising from such Master Jet			
37		Base.			
38		4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby			
39		appropriated as follows:			
40		a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing			
41		Field Fentress; and			
42		b. \$200,000 for encroachment mitigation activities in the vicinity of Joint Base Langley			
43		Eustis.			
44		5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year			
45		from nongeneral funds to be provided through a long-term lease agreement with the City of			
46		Virginia Beach as consideration for use of state-owned parcels totaling approximately 12			

ITEM 468.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	acres, more or less, and currently leased to the City for use as parking for the Virginia					
2	Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such					
3	funds shall be used for construction of a new secure access control point, including all					
4	desirable or required supporting facilities, to the Camp Pendleton State Military					
5	Reservation located in the City of Virginia Beach. As additional consideration, the City of					
6	Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton					
7	State Military Reservation aligned with the new secure access control point. An initial					
8	payment of \$2,500,000 shall be made by the City within 30 days of lease execution but no					
9	later than June 30, 2021 and an additional payment of \$2,500,000 shall be made by the					
10	City within 12 months of lease execution but no later than June 30, 2022. Pursuant to					
11	Executive Order 20 (2018), authorizing the transfer of administrative authority of the					
12	Department of Military Affairs from the Secretary of Public Safety and Homeland					
13	Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and					
14	Defense Affairs shall be the authorized entity to enter into the initial and any subsequent					
15	lease agreement with the City. The term of the lease shall be not less than 50 years upon					
16	such terms and conditions as negotiated between the parties to the lease, which may					
17	include additional annual payment pursuant to the lease. The Secretary of Veterans and					
18	Defense Affairs shall report to the Chairs of the House Appropriations and the Senate					
19	Finance and Appropriations Committees on such projects and real property lease					
20	agreements executed from funds appropriated in this item by October 15th of each year					
21	until completion of the specified improvement projects.					
22	6. Included in this appropriation is \$350,000 the first year and \$350,000 the second year					
23	from the general fund for encroachment mitigation activities in the vicinity of Joint Base					
24	Langley Eustis.					
25	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second					
26	year from the general fund to support the recommendations of the Governor's Commission					
27	on Military Installations and Defense Activities.					
28	C. The Secretary of Veterans and Defense Affairs may submit project requests that					
29	improve, expand, develop, or redevelop a federal or state military installation or its					
30	supporting infrastructure, to enhance its military value to the MEI Project Approval					
31	Commission established pursuant to § 30-309, Code of Virginia. The Commission shall					
32	recommend approval or denial of such packages to the General Assembly. The authority					
33	of the Commission to consider and evaluate such projects shall be in addition to the					
34	authorities provided to the MEI Project Approval Commission and § 30-310, Code of					
35	Virginia.					
36	D. Included in this appropriation is \$5,000,000 the first year from the general fund to					
37	provide grants under the Virginia Military Community Infrastructure Program. These					
38	grant funds are to serve as a local match for military communities to pursue Department of					
39	Defense grants to support infrastructure resilience projects in communities with military					
40	installations and to enhance military readiness.					
41	Total for Secretary of Veterans and Defense					
42	Affairs.....			\$9,708,863	\$4,708,863	
43	General Fund Positions.....	5.00	5.00			
44	Nongeneral Fund Positions.....	1.00	1.00			
45	Position Level.....	6.00	6.00			
46	Fund Sources: General.....	\$6,850,740	\$1,850,740			
47	Trust and Agency.....	\$2,474,892	\$2,474,892			
48	Federal Trust.....	\$383,231	\$383,231			
49	§ 1-131. DEPARTMENT OF VETERANS SERVICES (912)					
50	469. State Health Services (43000).....			\$92,287,739	\$92,287,739	
51	Veterans Care Center Operations (43013).....	\$92,287,739	\$92,287,739			
52	Fund Sources: General.....	\$50,000	\$50,000			
53	Special.....	\$45,732,518	\$45,732,518			
54	Federal Trust.....	\$46,505,221	\$46,505,221			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
2	A. The Department of Veterans Services is authorized to transfer funds to the Department of			
3	Medical Assistance Services to fully fund the state share for the Medicaid supplemental			
4	payments made for state government owned nursing homes. The funds to be transferred must			
5	comply with 42 CFR 447.272.			
6	470.		\$36,352,661	\$36,310,462
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
19	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the			
20	second year from the general fund shall be provided to address the costs associated with			
21	support of a grant program to create employment opportunities for veterans by assisting			
22	Virginia employers in hiring and retaining veterans. The Department of Veterans Services			
23	shall develop program guidelines to ensure that the funding mechanism effectively attracts			
24	maximum participation of firms to increase the number of veterans hired.			
25	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located			
26	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,			
27	with the following additional requirements: (a) each such veteran shall have been hired within			
28	five years of the date of his or her discharge from active military service and (b) each such			
29	veteran shall have been continuously employed by the business in a full-time job for at least			
30	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been			
31	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000			
32	per business in the fiscal year.			
33	3. Grants shall be issued in the order that each completed eligible application is received. In			
34	the event that the amount of eligible grants requested in a fiscal year exceeds the funds			
35	available in the Fund, such grants shall be paid in the next fiscal year in which funds are			
36	available.			
37	4. The Department shall report no later than October 1 of each fiscal year after the program is			
38	implemented on the demand for the program, and any shortage of funding resulting from			
39	requests in excess of the available appropriation.			
40	B. Any general fund appropriation for the Virginia Veteran and Family Support Services			
41	service area which remains unexpended at the end of the first year shall be reappropriated and			
42	allotted for expenditure for the second year.			
43	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State			
44	Council of Higher Education in Virginia the information these schools need to administer the			
45	Virginia Military Survivors and Dependent Education Program. The department shall retain			
46	the responsibility to certify the eligibility of those who apply for financial aid under this			
47	program.			
48	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,			
49	Code of Virginia, and funded by this or similar state appropriations, for more than four years			
50	or its equivalent.			
51	D. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the			
52	second year from the general fund for the Angel Wings for Veterans program.			

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. Out of the amounts for this item, \$118,000 the first year and \$118,000 the second year				
2	from the general fund is provided to create a new assistant program manager for the				
3	Virginia Women Veterans Program.				
4	F. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
5	from the general fund is provided to establish a program for prevention and intervention of				
6	suicide and opiate addiction for service members, veterans, and their families in the				
7	Commonwealth. The Department shall collaborate with federal, state, local and				
8	community organizations, public and private institutions, and other service providers to				
9	develop programs to prevent suicide among service members and address opiate addiction				
10	suffered by service members and veterans. The Department shall coordinate with the				
11	Department of Health, Department of Behavioral Health and Developmental Services, and				
12	Department of Criminal Justice Services, where applicable, to promote the use of				
13	evidence-based practices and alignment with other suicide and opiate misuse prevention				
14	and intervention programs administered by the Commonwealth. The Department shall				
15	report to the Governor, the Chairs of the House Appropriations and Senate Finance and				
16	Appropriations Committees, the Secretary of Veterans and Defense Affairs, and the				
17	Director, Department of Planning and Budget, on the method of delivery for these				
18	services, the type of services provided, including crisis intervention, behavioral health				
19	focused prevention, treatment and recovery support, and on the successes, challenges and				
20	opportunities with the program on or before November 1, 2023.				
21	G. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
22	Hero's Bridge for Hero's Bridge Village to support affordable housing and supportive				
23	services for veterans.				
24	H. Out of the appropriation for this item, \$2,500,000 the first year and \$3,750,000 the				
25	second year from the general fund to expand services, including but not limited to opening				
26	additional veterans benefits offices in areas where the need for services is greatest, hiring				
27	of benefits staff in both new and established offices, and for additional positions in the				
28	Virginia Veteran and Family Support Services and Veterans Education, Transition, and				
29	Employment Services program areas as needed. The Department shall submit a report on				
30	how the funding was allocated and the additional services provided, as well as planned				
31	funding allocations and how those expenditures contribute to the Department's strategic				
32	goals and desired outcomes, to the Governor, the Chairs of the House Appropriations and				
33	Senate Finance and Appropriations Committees, the Secretary of Finance, and the				
34	Director, Department of Planning and Budget, by October 1, 2022.				
35	I. In purchasing and maintaining a new customer relationship management system, the				
36	Department shall consider functionality available through the integrated e-referral system				
37	managed by the Virginia Department of Health in order to leverage existing systems and				
38	avoid duplication to the maximum extent practicable.				
39	471. Historic and Commemorative Attraction				
40	Management (50200).....			\$5,993,394	\$5,993,394
41	State Veterans Cemetery Management and				
42	Operations (50206).....	\$3,730,280	\$3,730,280		
43	Virginia War Memorial Management and				
44	Operations (50209).....	\$2,263,114	\$2,263,114		
45	Fund Sources: General.....	\$3,895,292	\$3,895,292		
46	Special.....	\$348,466	\$348,466		
47	Federal Trust.....	\$1,749,636	\$1,749,636		
48	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
49	A. The Department of General Services shall continue to provide routine building and				
50	grounds maintenance for the Virginia War Memorial as part of services provided under				
51	the seat of government rental plan.				
52	472. Administrative and Support Services (49900).....			\$3,652,151	\$3,158,318
53	General Management and Direction (49901).....	\$3,652,151	\$3,158,318		
54	Fund Sources: General.....	\$3,276,717	\$2,782,884		

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$375,434	\$375,434		
2	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
3	Total for Department of Veterans Services.....			\$138,285,945	\$137,749,913
4	General Fund Positions.....	271.00	271.00		
5	Nongeneral Fund Positions.....	1,111.00	1,111.00		
6	Position Level.....	1,382.00	1,382.00		
7	Fund Sources: General.....	\$36,942,908	\$36,406,876		
8	Special.....	\$47,934,496	\$47,934,496		
9	Dedicated Special Revenue.....	\$796,500	\$796,500		
10	Federal Trust.....	\$52,612,041	\$52,612,041		
11	§ 1-132. VETERANS SERVICES FOUNDATION (913)				
12	473. Veterans Benefit Services (46700).....			\$796,500	\$796,500
13	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
14	Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500		
15	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
16	474. Administrative and Support Services (49900).....			\$412,592	\$412,592
17	General Management and Direction (49901).....	\$412,592	\$412,592		
18	Fund Sources: General.....	\$412,592	\$412,592		
19	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
20	Total for Veterans Services Foundation.....			\$1,209,092	\$1,209,092
21	General Fund Positions.....	2.00	2.00		
22	Position Level.....	2.00	2.00		
23	Fund Sources: General.....	\$412,592	\$412,592		
24	Dedicated Special Revenue.....	\$796,500	\$796,500		
25	§ 1-133. DEPARTMENT OF MILITARY AFFAIRS (123)				
26	475. Higher Education Student Financial Assistance				
27	(10800).....			\$3,548,382	\$3,548,382
28	Tuition Assistance (10811).....	\$3,548,382	\$3,548,382		
29	Fund Sources: General.....	\$3,548,382	\$3,548,382		
30	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
31	476. At Risk Youth Residential Program (18700).....			\$5,906,187	\$5,906,187
32	Virginia Commonwealth Challenge Program (18701)				
33	.....	\$5,417,187	\$5,417,187		
34	Virginia Commonwealth STARBASE Youth				
35	Education Program (18702).....	\$489,000	\$489,000		
36	Fund Sources: General.....	\$1,667,103	\$1,667,103		
37	Federal Trust.....	\$4,239,084	\$4,239,084		
38	Authority: Discretionary Inclusion.				
39	A. The Department of Military Affairs is hereby authorized to designate building space at the				
40	State Military Reservation as an in-kind match for the receipt of federal funds under the				
41	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
42	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second year				
43	in nongeneral funds is provided to establish a STARBASE youth education program to				
44	improve math and science skills to prepare students for careers in engineering and other				

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	science-related fields of study.				
2	477. Defense Preparedness (72100).....			\$61,354,829	\$61,354,829
3	Armories Operations and Maintenance (72101).....	\$14,274,413	\$14,274,413		
4	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
5	Security Services (72105).....	\$4,880,424	\$4,880,424		
6	Fort Pickett and Camp Pendleton Operations				
7	(72109).....	\$25,279,130	\$25,279,130		
8	Other Facilities Operations and Maintenance				
9	(72110).....	\$16,719,645	\$16,719,645		
10	Fund Sources: General.....	\$3,249,330	\$3,249,330		
11	Special.....	\$1,784,927	\$1,784,927		
12	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
13	Federal Trust.....	\$53,141,713	\$53,141,713		
14	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
15	A. The Department is authorized to receive payments from localities resulting from				
16	reimbursement agreements with the Virginia Defense Force, an organization of the				
17	Virginia National Guard. The Department may disburse up to \$30,000 the first year and				
18	\$30,000 the second year from these payments to the Virginia Defense Force. Included in				
19	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from				
20	nongeneral funds for this purpose.				
21	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
22	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
23	Defense Force, employees of the Department, family members, and other authorized				
24	transient users of the Department's facilities, under such policies as approved by the				
25	agency.				
26	478. Disaster Planning and Operations (72200).....			\$0	\$0
27	Communications and Warning System (72201).....	a sum sufficient			
28	Disaster Assistance (72203).....	a sum sufficient			
29	Fund Sources: General.....	a sum sufficient			
30	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
31	A. The amount for Disaster Planning and Operations provides for a military contingent				
32	fund, out of which to pay the military forces of the Commonwealth when aiding the civil				
33	authorities.				
34	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
35	allocated herein for their support shall not be used for any different purpose, except with				
36	the prior written approval of the Governor, other than to provide for the Virginia State				
37	Defense Force or for safeguarding properties used by the Virginia National Guard.				
38	C. Notwithstanding any other provision of law, when called into state active duty, not in				
39	the service of the United States, members of the National Guard and members of the				
40	Virginia Defense Force shall receive pay and allowances equal to their rank and years of				
41	service, as determined by the Department of Military Affairs. The Adjutant General may				
42	increase state active duty pay on an annual basis by a rate not to exceed the most recent				
43	percentage increase in basic pay for members of the Armed Forces.				
44	479. Administrative and Support Services (79900).....			\$10,231,113	\$9,645,113
45	General Management and Direction (79901).....	\$7,294,381	\$6,708,381		
46	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
47	Fund Sources: General.....	\$5,818,619	\$5,232,619		
48	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
49	Federal Trust.....	\$3,375,303	\$3,375,303		
50	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. The Department of Military Affairs shall advise and provide assistance to the Department			
2	of Accounts in administering the \$20,000 death benefit provided for certain members of the			
3	National Guard and United States military reserves killed in action in any armed conflict as of			
4	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.			
5	B. Included in this appropriation is \$666,000 the first year and \$80,000 the second year from			
6	the general fund to replace and maintain communication equipment for emergency operations.			
7	C. Included in this appropriation is \$50,000 the first year and \$50,000 the second year from			
8	the general fund for a Referral Enlistment Program to qualifying individuals for the referral of			
9	applicants for service in the Virginia National Guard which result in enlistment.			
10	D. Included in this appropriation is \$150,000 the first year and \$150,000 the second year from			
11	the general fund for the agency's National Guard Cyber Brigade to conduct cyber security			
12	audits of local governments and state agencies.			
13	Total for Department of Military Affairs.....		\$81,040,511	\$80,454,511
14	General Fund Positions.....	86.47		
15	Nongeneral Fund Positions.....	316.03		
16	Position Level.....	402.50		
17	Fund Sources: General.....	\$14,283,434		\$13,697,434
18	Special.....	\$1,784,927		\$1,784,927
19	Dedicated Special Revenue.....	\$4,216,050		\$4,216,050
20	Federal Trust.....	\$60,756,100		\$60,756,100
21	TOTAL FOR OFFICE OF VETERANS AND			
22	DEFENSE AFFAIRS.....		\$230,244,411	\$224,122,379
23	General Fund Positions.....	364.47		364.47
24	Nongeneral Fund Positions.....	1,428.03		1,428.03
25	Position Level.....	1,792.50		1,792.50
26	Fund Sources: General.....	\$58,489,674		\$52,367,642
27	Special.....	\$49,719,423		\$49,719,423
28	Trust and Agency.....	\$2,474,892		\$2,474,892
29	Dedicated Special Revenue.....	\$5,809,050		\$5,809,050
30	Federal Trust.....	\$113,751,372		\$113,751,372

ITEM 480.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	CENTRAL APPROPRIATIONS			
2	§ 1-134. CENTRAL APPROPRIATIONS (995)			
3	480. Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$10,756,833	\$10,756,833
5	Interest Earned on Educational and General			
6	Programs Revenue (11106).....	\$10,756,833	\$10,756,833	
7	Fund Sources: General.....	\$7,231,017	\$7,231,017	
8	Higher Education Operating.....	\$3,525,816	\$3,525,816	
9	A. The standards upon which the public institutions of higher education are deemed			
10	certified to receive the payment of interest earnings from the tuition and fees and other			
11	nongeneral fund Educational and General revenues shall be based upon the standards			
12	provided in § 4-9.01 of this act, as approved by the General Assembly.			
13	B. The estimated interest earnings and other revenues shall be distributed to those specific			
14	public institutions of higher education that have been certified by the State Council of			
15	Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act,			
16	based on the distribution methodology developed pursuant to Chapter 933, Enactment 2,			
17	Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations			
18	Committee and Senate Finance and Appropriations Committee.			
19	C. In accordance with § 23.1-1002, Code of Virginia, this Item provides \$4,573,395 the			
20	first year and \$4,573,395 the second year from the general fund, and \$3,525,816 from			
21	nongeneral funds in the first year and \$3,525,816 from nongeneral funds in the second			
22	year for the estimated total payment to individual institutions of higher education of the			
23	interest earned on tuition and fees and other nongeneral fund Education and General			
24	Revenues deposited to the state treasury. Upon certification by the State Council of Higher			
25	Education of Virginia that all available performance benchmarks have been successfully			
26	achieved by the individual institutions of higher education, the Director, Department of			
27	Planning and Budget, shall transfer the appropriation in this Item for such estimated			
28	interest earnings to the general fund appropriation of each institution's Educational and			
29	General program.			
30	D. This Item also includes \$2,657,622 in the first year and \$2,657,622 the second year			
31	from the general fund for the payment to individual institutions of higher education of a			
32	pro rata amount of the rebate paid to the State Commonwealth on credit card purchases			
33	not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
34	determine the amount owed to each certified institution, net of any payments due to the			
35	federal government, using a methodology that equates a pro rata share based upon the total			
36	transactions of \$5,000 or less made by the institution using the state-approved credit card			
37	in comparison to all transactions of \$5,000 or less using said approved credit card. By			
38	October 15, or as soon thereafter as deemed appropriate, following the year of			
39	certification, the Comptroller shall reimburse each institution its estimated pro rata share.			
40	E. Once actual financial data from the year of certification are available, the State			
41	Comptroller and the Director, Department of Planning and Budget, shall compare the			
42	actual data with estimates used to determine the distribution of the interest earnings,			
43	nongeneral fund Educational and General revenues, and the pro rata amounts to the			
44	certified institutions of higher education. In those cases where variances exist, the			
45	Governor shall include in his next introduced budget bill recommended appropriations to			
46	make whatever adjustments to each institution's distributed amount to ensure that each			
47	institution's incentive payments are accurate based on actual financial data.			
48	481. Revenue Administration Services (73200).....		a sum sufficient	
49	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
50	Fund Sources: General.....	a sum sufficient		
51	Authority: Discretionary Inclusion.			

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby established a special fund in the state treasury to be known as the Refund			
4	Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby			
5	authorized to contract with nongovernmental entities for review of requests for refunds of			
6	taxes to enhance, expand and/or modify the administration of the refund review program, and			
7	to perform analysis of refund processing techniques. The amount of any refund identified by			
8	the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending			
9	review of the refund request. Amounts in the Fund may be used to pay refunds subsequently			
10	determined to be valid, to pay the contracted nongovernmental entity for its services, to			
11	perform oversight of their operations, to upgrade necessary refund processing systems and			
12	data interfaces to facilitate the contractor's work, to offset any administrative or other costs			
13	related to any contracts authorized under this provision, and to retain experts to perform			
14	analysis of refund processing techniques. Any balance in the fund remaining after such			
15	payments, or provision therefore, shall be deposited into the appropriate general, nongeneral,			
16	or local fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
18	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
19	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
20	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned			
21	in taxable years beginning before January 1, 2002, and 85 percent of face value for credits			
22	earned in taxable years beginning on and after January 1, 2002, and (3) payment of the			
23	remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum			
24	sufficient.			
25	482.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$71,341,966 \$70,604,322
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....		\$60,000,000 \$60,000,000
29		Payments for Tobacco Usage Prevention (74502).....		\$11,341,966 \$10,604,322
30		Fund Sources: Trust and Agency.....		\$71,341,966 \$70,604,322
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$60,000,000 the first year and			
33	\$60,000,000 the second year from nongeneral funds for expenditures of securitized proceeds			
34	and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of			
36	Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the			
39	costs associated with the diligent enforcement of the non-participating manufacturer statute of			
40	the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 61,			
41	Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund			
42	directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
44	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation			
45	pursuant to the Master Settlement Agreement with tobacco product manufacturers to the			
46	Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at			
47	\$11,341,966 the first year and \$10,604,322 the second year from available balances in the			
48	fund for the purposes set forth in § 32.1-361, Code of Virginia. From the amounts deposited			
49	in the Virginia Tobacco Settlement Fund, no less than \$1,000,000 the first year and			
50	\$1,000,000 the second year shall be allocated for obesity prevention activities.			
51	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
52	percent of the costs associated with the diligent enforcement of the non-participating			
53	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
54	Virginia, and Item 61, Paragraph B, of this act. These costs shall be paid pursuant to the			
55	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			

ITEM 482.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			
2	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
3	Finance and Appropriations Committees on funding provided to community-based			
4	organizations for obesity prevention activities pursuant to § 32.1-355, Code of Virginia.			
5	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
6	shall be included in the general fund revenue calculations for purposes of subsection C of			
7	§ 58.1-3524, Code of Virginia.			
8	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and			
9	education efforts information regarding the health effects of vaping by teens and young			
10	adults. The foundation shall include such information in marketing materials, advertising,			
11	outreach, and social media channels.			
12	E. The Virginia Foundation for Healthy Youth shall provide or develop additional			
13	educational materials, resources, and professional development webinars as necessary for			
14	the Department of Education to comply with the eighteenth and nineteenth enactments of			
15	Chapter 550 of the 2021 General Assembly, Special Session I.			
16	483. Compensation and Benefit Adjustments (75700).....		\$331,529,061	\$627,691,772
17	Adjustments to Employee Compensation (75701)....	\$294,381,403	\$532,054,185	
18	Adjustments to Employee Benefits (75702).....	\$37,147,658	\$95,637,587	
19	Fund Sources: General.....	\$331,529,061	\$627,691,772	
20	Authority: Discretionary Inclusion.			
21	A. Transfers to or from this Item may be made to decrease or supplement general fund			
22	appropriations to state agencies for:			
23	1. Adjustments to base rates of pay;			
24	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
25	3. Salary changes for positions with salaries listed elsewhere in this act;			
26	4. Salary changes for locally elected constitutional officers and their employees;			
27	5. Employer costs of employee benefit programs when required by salary-based pay			
28	adjustments;			
29	6. Salary changes for local employees supported by the Commonwealth, other than those			
30	funded through appropriations to the Department of Education; and			
31	7. Adjustments to the cost of employee benefits to include but not be limited to health			
32	insurance premiums and retirement and related contribution rates.			
33	B. Transfers from this Item may be made when appropriations to the state agencies			
34	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
35	determined by the Department of Planning and Budget, and subject to guidelines			
36	prescribed by the department. Further, the Department of Planning and Budget may			
37	transfer appropriations within this Item from the second year of the biennium to the first			
38	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
39	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
40	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
41	benefits as required by this Item, subject to the rules and regulations prescribed by the			
42	appointing or governing authority of such agencies. Nongeneral fund revenues and			
43	balances required for this purpose are hereby appropriated.			
44	D. Any supplemental salary payment to a state employee or class of state employees by a			
45	local governing body shall be governed by a written agreement between the agency head			
46	of the employee or class of employees receiving the supplement and the chief executive			
47	officer of the local governing body. Such agreement shall also be reviewed and approved			
48	by the Director of the State Department of Human Resource Management. At a minimum,			
49	the agreement shall specify the percent of state salary or fixed amount of the supplement,			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the resultant total salary of the employee or class of employees, the frequency and method of			
2	payment to the agency of the supplement, and whether or not such supplement shall be			
3	included in the employee's state benefit calculations. A copy of the agreement shall be made			
4	available annually to all employees receiving the supplement. The receipt of a local salary			
5	supplement shall not subject employees to any personnel or payroll rules and practices other			
6	than those promulgated by the State Department of Human Resource Management.			
7	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
8	accounts of participating state employees in such amounts as may be necessary to match the			
9	contributions of the qualified participating employees, consistent with the requirements of the			
10	Code of Virginia governing the deferred compensation cash match program. Such transfers			
11	shall be made consistent with the following:			
12	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
13	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
14	agencies of the Commonwealth to utilize funds contained within their existing appropriations			
15	to meet these requirements.			
16	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
17	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
18	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
19	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
20	and restrictions otherwise placed upon such nongeneral funds.			
21	3. The procurement of services related to the implementation of this program shall be			
22	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
23	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
24	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
25	establish a program that allows for the sharing of cost savings from improved productivity,			
26	efficiency, and performance with agencies and employees. Such gain sharing programs			
27	require a management philosophy of open communication encouraging employee			
28	participation; a system which seeks, evaluates and implements employee input on increasing			
29	productivity; and a formula for measuring productivity gains and sharing these gains between			
30	employees and the agency. The Department of Human Resource Management, in conjunction			
31	with the Department of Planning and Budget, shall develop specific gain sharing program			
32	guidelines for use by agencies. The Department of Human Resource Management shall			
33	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance and			
34	Appropriations Committees an annual report no later than October 1 of each year detailing			
35	identified savings and their usage.			
36	G.1. Out of the appropriation for this Item, an amount estimated at \$27,979,699 the second			
37	year from the general fund shall be transferred to state agencies and institutions of higher			
38	education to support the general fund portion of costs associated with changes in the			
39	employer's share of premiums paid for the Commonwealth's health benefit plans.			
40	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
41	resulting from the additional funding in this Item shall allow for a portion of employee			
42	medical premiums to be charged to employees.			
43	3. The Department of Human Resource Management shall explore options within the health			
44	insurance plan for state employees to promote value-based health choices aimed at creating			
45	greater employee satisfaction with lower overall health care costs. It is the General			
46	Assembly's intent that any savings associated with this employee health care initiative be			
47	retained and used towards funding state employee salary or fringe benefit cost increases.			
48	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
49	of the Department of Human Resource Management to establish and enforce employer			
50	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
51	Virginia.			
52	5. The Department of Human Resource Management is prohibited from establishing a retail			
53	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
54	maintenance network.			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	6. The Department of Human Resource Management shall not increase the annual out-of-			
2	pocket maximum included in the plans above the limits in effect for the plan year which			
3	began on July 1, 2014.			
4	7. The Department of Human Resource Management shall include language in all			
5	contracts, signed on or after July 1, 2018, with third party administrators of the state			
6	employee health plan requiring the third party administrators to: 1) maintain policies and			
7	procedures for transparency in their pharmacy benefit administration programs; 2)			
8	transparently provide information to state employees through an explanation of benefits			
9	regarding the cost of drug reimbursement; dispensing fees; copayments; coinsurance; the			
10	amount paid to the dispensing pharmacy for the claim; the amount charged to the third			
11	party administrator for the claim by the third party administrator's pharmacy benefit			
12	manager; and the amount charged by the third party administrator to the Commonwealth;			
13	and 3) provide a report to the Department of Human Resource Management of the			
14	aggregate difference in amounts between reimbursements made to pharmacies for claims			
15	covered by the state employee insurance plan, the amount charged to the third party			
16	administrator for the claim by the third party administrator's pharmacy benefit manager,			
17	and the amount charged by the third party administrator to the Commonwealth as well as			
18	an explanation for any difference.			
19	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law,			
20	effective October 1, 2018, the Department of Human Resource Management shall provide			
21	coverage under the state employee health insurance program for the treatment of autism			
22	spectrum disorder through the age of eighteen.			
23	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits			
24	of public school teachers, state employees, state police officers, state judges, and state law			
25	enforcement officers eligible for the Virginia Law Officers Retirement System shall be			
26	based on a valuation of retirement assets and liabilities that are consistent with the			
27	provisions of Chapters 701 and 823, Acts of Assembly of 2012.			
28	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
29	set out below:			
30		FY 2023		FY 2024
31	Public school teachers	16.62%		16.62%
32	State employees	14.46%		14.46%
33	State Police Officers' Retirement	29.98%		29.98%
34	System			
35	Virginia Law Officers' Retirement	24.60%		24.60%
36	System			
37	Judicial Retirement System	30.67%		30.67%
38	3. Payments of all required contributions and insurance premiums to the Virginia			
39	Retirement System and its third-party administrators, as applicable, shall be made no later			
40	than the tenth day following the close of each month of the fiscal year.			
41	4. Out of the appropriation for this Item, amounts estimated at \$13,231,876 the first year			
42	and \$13,807,183 the second year, from the general fund shall be transferred to state			
43	agencies and institutions of higher education, to support the general fund portion of costs			
44	associated with changes in employer contributions for state employee retirement as			
45	provided for in this paragraph.			
46	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
47	for retirement contributions are appropriated elsewhere in this act under the Compensation			
48	Board.			
49	6. The funding necessary to support the cost of the employer retirement contribution rate			
50	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
51	Education.			
52	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
53	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the employer contribution rate is not otherwise specified in this act), and (v) other political			
2	subdivisions shall be based on the employer contribution rates certified by the Virginia			
3	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
4	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
5	include the public employee group life insurance program, the Virginia Sickness and			
6	Disability Program, the state employee retiree health insurance credit, and the public school			
7	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
8	that assume an investment return of 6.75 percent and an amortization period of 30 years.			
9	2. Contribution rates paid on behalf of public employees for other programs administered by			
10	the Virginia Retirement System shall be:			
11		FY 2023		FY 2024
12	State employee retiree health insurance	1.12%		1.12%
13	credit			
14	Public school teacher retiree health	1.21%		1.21%
15	insurance credit			
16	State employee group life insurance	1.34%		1.34%
17	program			
18	Employer share of the public school	0.54%		0.54%
19	teacher group life insurance program			
20	Virginia Sickness and Disability Program	0.61%		0.61%
21	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56			
22	percent of total payroll.			
23	4. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
24	public employee group life insurance contributions is appropriated elsewhere in this act under			
25	the Compensation Board.			
26	5. The funding necessary to support the cost of the employer public school teacher group life			
27	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
28	Direct Aid to Public Education.			
29	K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
30	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
31	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are			
32	involuntarily separated from employment with the Commonwealth if the Director of the			
33	Department of Planning and Budget certifies that such action results from 1. budget			
34	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the			
35	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
36	reorganization or reform actions taken by state agencies to increase efficiency of operations or			
37	improve service delivery provided such actions have been previously approved by the			
38	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal			
39	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the			
40	Department of Human Resource Management certifies that the action comports with			
41	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily			
42	separated employees shall be factored into the employer contribution rates paid to the Virginia			
43	Retirement System.			
44	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
45	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
46	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily			
47	separated from employment with the Commonwealth if the Speaker of the House of Delegates			
48	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,			
49	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining			
50	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the			
51	legislative branch of state government to increase efficiency of operations or improve service			
52	delivery provided such actions have been approved by the Speaker of the House of Delegates			
53	and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by			
54	agencies in the legislative branch of state government as the result of the loss of federal or			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	other grants, private donations, or other nongeneral fund revenue and if the applicable			
2	agency certifies that the actions comport with the provisions of and related policies			
3	associated with the Workforce Transition Act. Under these conditions, the entire cost of			
4	such benefits for involuntarily separated employees shall be factored into the employer			
5	contribution rates paid to the Virginia Retirement System.			
6	L. The purpose of this paragraph is to provide a transitional severance benefit, under the			
7	conditions specified, to eligible city, county, school division or other political subdivision			
8	employees who are involuntarily separated from employment with their employer.			
9	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
10	employment with the employer, or being placed on leave without pay-layoff or equivalent			
11	status, due to budget reductions, employer reorganizations, workforce downsizings, or			
12	other causes not related to the job performance or misconduct of the employee, but shall			
13	not include voluntary resignations. As used in this paragraph, a "terminated employee"			
14	shall mean an employee who is involuntarily separated from employment with his			
15	employer.			
16	b. The governing authority of a city, county, school division or other political subdivision			
17	electing to cover its employees under the provisions of this paragraph shall adopt a			
18	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to			
19	that effect. An election by a school division shall be evidenced by a resolution approved			
20	by the Board of such school division and its local governing authority.			
21	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §			
22	51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
23	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
24	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
25	possible because there is no available position for which the employee is qualified or the			
26	position offered to the employee requires relocation or a reduction in salary and (b) whose			
27	involuntary separation was due to causes other than job performance or misconduct, shall			
28	be eligible, under the conditions specified, for the transitional severance benefit conferred			
29	by this paragraph. The date of involuntary separation shall mean the date an employee was			
30	terminated from employment or placed on leave without pay-layoff or equivalent status.			
31	b. Eligibility shall commence on the date of involuntary separation.			
32	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service			
33	or less to the employer shall be entitled to receive a transitional severance benefit			
34	equivalent to four weeks of salary; (ii) three years through and including nine years of			
35	consecutive service to the employer shall be entitled to receive a transitional severance			
36	benefit equivalent to four weeks of salary plus one additional week of salary for every			
37	year of service over two years; (iii) ten years through and including fourteen years of			
38	consecutive service to the employer shall be entitled to receive a transitional severance			
39	benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every			
40	year of service over nine years; or (iv) fifteen years or more of consecutive service to the			
41	employer shall be entitled to receive a transitional severance benefit equivalent to two			
42	weeks of salary for every year of service, not to exceed thirty-six weeks of salary.			
43	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
44	department. Partial years of service shall be rounded up to the next highest year of service.			
45	c. Transitional severance benefits shall be paid by the employer in the same manner as			
46	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be			
47	allocated to the date of involuntary separation. The right of any employee who receives a			
48	transitional severance benefit to also receive unemployment compensation pursuant to §			
49	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the			
50	transitional severance benefit; however, any employee who is entitled to unemployment			
51	compensation shall have his transitional severance benefit reduced by the amount of such			
52	unemployment compensation. Any offset to a terminated employee's transitional			
53	severance benefit due to reductions for unemployment compensation shall be paid in one			
54	lump sum at the time the last transitional severance benefit payment is made.			
55	d. For twelve months after the employee's date of involuntary separation, the employee			

ITEM 483.		Item Details(\$)		Appropriations(\$)	
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1	shall continue to be covered under the (i) health insurance plan administered by the employer				
2	for its employees, if he participated in such plan prior to his date of involuntary separation,				
3	and (ii) group life insurance plan administered by the Virginia Retirement System pursuant to				
4	Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be				
5	administered by the employer. During such twelve months, the terminating employer shall				
6	continue to pay its share of the terminated employee's premiums. Upon expiration of such				
7	twelve month period, the terminated employee shall be eligible to purchase continuing health				
8	insurance coverage under COBRA.				
9	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed				
10	or hired in an individual capacity as an independent contractor or consultant by the employer				
11	during the time he is receiving such payments.				
12	f. All transitional severance benefits payable pursuant to this section shall be subject to				
13	applicable federal laws and regulations.				
14	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,				
15	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a				
16	vested member of a defined benefit plan within the Virginia Retirement System, including the				
17	hybrid retirement program described in § 51.1-169, and including a member eligible for the				
18	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect				
19	to have the employer purchase on his behalf years to be credited to either his age or creditable				
20	service or a combination of age and creditable service, except that any years of credit				
21	purchased on behalf of a member of the Virginia Retirement System, including a member				
22	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced				
23	retirement shall be added to his creditable service and not his age. The cost of each year of				
24	age or creditable service purchased by the employer shall be equal to fifteen percent of the				
25	employee's present annual compensation. The number of years of age or creditable service to				
26	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash				
27	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and				
28	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years				
29	shall be rounded up to the next highest year. Deferred retirement under the provisions of				
30	subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156 et				
31	seq., shall not be available under this paragraph.				
32	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph				
33	and (ii) the retirement program provided in this subsection, any employee who is otherwise				
34	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.				
35	c. The retirement allowance for any employee electing to retire under this paragraph who, by				
36	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the				
37	actuarial basis provided in subdivision A. 2. of § 51.1-155.				
38	d. The retirement program provided in this subparagraph shall be otherwise governed by				
39	policies and procedures developed by the Virginia Retirement System.				
40	e. Costs associated with the provisions of this subparagraph shall be factored into the				
41	employer contribution rates paid to the Virginia Retirement System.				
42	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an				
43	otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,				
44	a person who does not have 60 months of creditable service as of January 1, 2013, or a person				
45	who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.				
46	M.1. a. In order to address the potential for stranded liability in the Virginia Retirement				
47	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-				
48	145, institutions of higher education that have established their own optional retirement plan				
49	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's				
50	retirement allowance account in an amount equal to that portion of the state employer				
51	contribution rate designated to pay down the total unfunded accrued liability, for any				
52	positions existing as of December 31, 2011 that are subsequently converted from non-				
53	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-				
54	eligible positions on or after January 1, 2012 and that are filled by an employee who elects to				
55	participate in the ORPHE. In meeting this obligation, each institution shall provide to the				

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia Retirement System by April 1 of each year a list of all positions converted from			
2	non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and			
3	whether current employees in such positions have elected ORPHE participation.			
4	b. Such contributions shall not be required for any new position established by the			
5	institution after January 1, 2012, that may be eligible for participation in the Optional			
6	Retirement Plan for Higher Education.			
7	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the			
8	universities of higher education shall work to develop a methodology to identify and			
9	report separately personnel services expenditures for university personnel in positions that			
10	use to be classified positions but have been transitioned to university staff positions.			
11	N. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
12	member of the State Corporation Commission, or member of the Virginia Workers'			
13	Compensation Commission who is retired under the Judicial Retirement System and who			
14	is temporarily recalled to service shall be reimbursed for actual expenses incurred during			
15	such service and shall be paid a per diem of \$250 for each day the person actually sits,			
16	exclusive of travel time.			
17	O.1. The Director, Department of Planning and Budget, shall withhold and transfer to this			
18	Item general fund amounts estimated at \$441,519 the first year and \$441,519 the second			
19	year from state agencies and institutions of higher education to support the general fund			
20	portion of costs of Line of Duty Act premiums based on the latest enrollment update from			
21	the Virginia Retirement System.			
22	2. Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person,			
23	as defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in			
24	February 2016 but whose date of disability for purposes of the Line-of-Duty Act is in			
25	March 2019, shall not be subject to subdivision 4 of such subsection. Also, the spouse of			
26	such person as of the date of disability shall be considered an "eligible spouse" for			
27	purposes of continued health coverage pursuant to § 9.1-401, Code of Virginia, and will			
28	not be subject to the provisions of that definition that disqualify a spouse who ceases to be			
29	married to a disabled person, as defined in §9.1-400, Code of Virginia, or the spouse of a			
30	deceased person who remarries at any time.			
31	P. The Director, Department of Planning and Budget, shall withhold and transfer to this			
32	Item, general fund amounts estimated at \$951,700 the first year and \$807,776 the second			
33	year from state agencies and institutions of higher education to recognize the general fund			
34	portion of savings associated with the latest workers' compensation premiums provided by			
35	the Department of Human Resource Management.			
36	Q. The following agency heads, at their discretion, may utilize agency funds to implement			
37	the provisions of new or existing performance-based pay plans:			
38	1. The heads of agencies in the Legislative and Judicial Departments;			
39	2. The Commissioners of the State Corporation Commission and the Virginia Workers'			
40	Compensation Commission;			
41	3. The Attorney General;			
42	4. The Director of the Virginia Retirement System;			
43	5. The Executive Director of the Virginia Lottery;			
44	6. The Director of the University of Virginia Medical Center;			
45	7. The Chief Executive Officer of the Virginia College Savings Plan;			
46	8. The Executive Director of the Virginia Port Authority; and			
47	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
48	R. Out of the amounts included in this item, amounts estimated at \$4,238,857 the first year			
49	and \$8,468,250 the second year from the general fund is available for transfer to state			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	agencies and institutions of higher education to fund the increase in the Virginia minimum			
2	wage scheduled for January 1, 2023.			
3	S.1. Out of the appropriation for this item, \$169,565,843 the first year and \$390,105,610 the			
4	second year from the general fund is provided to increase the base salary of the following			
5	employees by five percent on July 10, 2022, except those employees who will be receiving a			
6	targeted salary increase at or above 7.5 percent in fiscal year 2023 based on funding			
7	authorized in this act and are not employees of the Department of Behavioral Health and			
8	Developmental Services shall receive a 2.5 percent increase on July 10, 2022, and an			
9	additional five percent increase on June 10, 2023:			
10	a. Full-time and other classified employees of the Executive Department subject to the			
11	Virginia Personnel Act;			
12	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
13	Act, except officials elected by popular vote;			
14	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in			
15	the agency head salary levels in § 4-6.01 c;			
16	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
17	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia			
18	Liaison Office, and the Secretary of the Commonwealth's Office;			
19	e. Heads of agencies in the Legislative Department;			
20	f. Full-time employees in the Legislative Department, other than officials elected by popular			
21	vote;			
22	g. Legislative Assistants as provided for in Item 1 of this act;			
23	h. Judges and Justices in the Judicial Department;			
24	i. Heads of agencies in the Judicial Department;			
25	j. Full-time employees in the Judicial Department;			
26	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
27	Compensation Commission, the Chief Executive Officer of the Virginia College Savings			
28	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System.			
29	l. Full-time employees of the State Corporation Commission, the Virginia College Savings			
30	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia			
31	Retirement System.			
32	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
33	receive the salary increases authorized in this paragraph only if they attained at least a rating			
34	of "Contributor" on their latest performance evaluation.			
35	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative			
36	Departments, employees of Independent agencies, and employees of the Executive			
37	Department not subject to the Virginia Personnel Act shall be consistent with the provisions			
38	of this paragraph, as determined by the appointing or governing authority. However,			
39	notwithstanding anything herein to the contrary, the governing authorities of those state			
40	institutions of higher education with employees not subject to the Virginia Personnel Act may			
41	implement salary increases for such employees that may vary based on performance and other			
42	employment-related factors. The appointing or governing authority shall certify to the			
43	Department of Human Resource Management that employees receiving the awards are			
44	performing at levels at least comparable to the eligible employees as set out in subparagraph			
45	2.a. of this paragraph.			
46	3. The Department of Human Resource Management shall increase the minimum and			
47	maximum salary for each band within the Commonwealth's Classified Compensation Plan by			
48	five percent on July 10, 2022 and on June 10, 2023. No salary increase shall be granted to any			
49	employee as a result of this action. The department shall develop policies and procedures to			
50	be used in instances when employees fall below the entry level for a job classification due to			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	poor performance. Movement through the revised pay band shall be based on employee			
2	performance.			
3	4. The following agency heads, at their discretion, may utilize agency funds or the funds			
4	provided pursuant to this paragraph to implement the provisions of new or existing			
5	performance-based pay plans:			
6	a. The heads of agencies in the Legislative and Judicial Departments;			
7	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
8	Compensation Commission;			
9	c. The Attorney General;			
10	d. The Director of the Virginia Retirement System;			
11	e. The Director of the Virginia Lottery;			
12	f. The Director of the University of Virginia Medical Center;			
13	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
14	h. The Executive Director of the Virginia Port Authority.			
15	5. The base rates of pay, and related employee benefits, for wage employees may be			
16	increased by up to five percent no earlier than July 10, 2022 and an additional five percent			
17	no earlier than June 10, 2023. The cost of such increases for wage employees shall be			
18	borne by existing funds appropriated to each agency.			
19	6. The governing authorities of the state institutions of higher education may provide a			
20	salary adjustment based on performance and other employment-related factors, as long as			
21	the increases do not exceed the five percent increase on average for faculty and university			
22	staff.			
23	T.1. The appropriations in this item include funds to increase the base salary of the			
24	following employees by five percent on August 1, 2022, except those employees who will			
25	be receiving a targeted salary increase at or above 7.5 percent in fiscal year 2023 based on			
26	funding authorized in this act shall receive a 2.5 percent increase on August 1, 2022, and			
27	by an additional five percent on July 1, 2023, provided that the governing authority of			
28	such employees use such funds to support salary increases for the following listed			
29	employees.			
30	a. Locally-elected constitutional officers;			
31	b. General Registrars and members of local electoral boards;			
32	c. Full-time employees of locally-elected constitutional officers and,			
33	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
34	secure detention centers supported by Juvenile Block Grants, juvenile delinquency			
35	prevention and local court service units, local social services boards, local pretrial services			
36	act and Comprehensive Community Corrections Act employees, and local health			
37	departments where a memorandum of understanding exists with the Virginia Department			
38	of Health.			
39	2. Out of the appropriation for Supplements to Employee Compensation is included			
40	\$44,556,991 the first year and \$113,435,166 the second year from the general fund to			
41	support the costs associated with the salary increases provided in this paragraph.			
42	U. Included in the appropriation for this item is \$6,591,337 the first year and \$14,740,641			
43	the second year from the general fund to provide a five percent increase in base pay			
44	effective July 10, 2022 and an additional five percent effective June 10, 2023 for adjunct			
45	faculty at Virginia two-year and four-year public colleges and higher education			
46	institutions.			
47	V. Included in the appropriation for this item is \$2,371,941 the first year and \$5,304,518			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the second year from the general fund to provide a five percent increase in base pay effective			
2	July 10, 2022 and an additional five percent effective June 10, 2023 for graduate teaching			
3	assistants at Virginia two-year and four-year public colleges and higher education institutions.			
4	W.1. In addition to the amounts provided for the compensation actions authorized in			
5	paragraphs S.1., U., and V., up to \$66,517,107 the first year from the general fund shall be			
6	used to provide a one-time bonus payment of \$1,000 on December 1, 2022 to all classified			
7	employees of the Executive Branch and other full-time employees of the Commonwealth,			
8	except elected officials, who were employed on or before August 10, 2022 and remained			
9	employed until at least November 10, 2022.			
10	2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
11	the bonus payment authorized in this paragraph only if they have attained an equivalent rating			
12	of at least "Contributor" on their performance evaluation and have no active written notices			
13	under the Standards of Conduct within the preceding twelve-month period.			
14	X. On or before June 30, 2023, the State Comptroller shall deposit \$25,309,001 from the			
15	general fund into the Virginia Retirement System trust fund to address the unfunded liabilities			
16	for the retiree health care plans. The Virginia Retirement System shall allocate these funds in			
17	the following manner in an effort to address the unfunded liabilities associated with the plans:			
18	1. An amount estimated at \$24,318,170 to the health insurance credit plan for state			
19	employees; and			
20	2. An amount estimated at \$990,831 to the health insurance credit plan for local social			
21	services employees.			
22	Y. On or before June 30, 2024, the State Comptroller shall deposit \$55,100,000 from the			
23	general fund into the Virginia Retirement System trust fund to address the unfunded liabilities			
24	for the retiree health care plans. The Virginia Retirement System shall allocate these funds in			
25	the following manner in an effort to address the unfunded liabilities associated with the plans:			
26	1. An amount estimated at \$52,800,000 to the health insurance credit plan for state			
27	employees;			
28	2. An amount estimated at \$1,576,017 to the health insurance credit plan for Constitutional			
29	Officers and their employees; and			
30	3. An amount estimated at \$723,983 to the health insurance credit plan for local social			
31	services employees.			
32	Z.1 In addition to the amounts provided for compensation actions authorized in this Item,			
33	\$539,327 the first year from the general fund shall be used to provide a one-time bonus			
34	payment of \$3,000 on December 1, 2022 to all sworn law-enforcement employees of the			
35	Department of Conservation and Recreation and the Marine Resources Commission, who			
36	were employed on or before August 10, 2022 and remained employed until at least November			
37	10, 2022.			
38	2. Such employees shall receive the bonus payment authorized in this paragraph only if they			
39	have attained an equivalent rating of at least "Contributor" on their performance evaluation			
40	and have no active written notices under the Standards of Conduct within the preceding			
41	twelve-month period.			
42	484.	Adjustments to Designated State Agency Activities		
43		(23800).....		\$49,106,871
44		Undistributed Support for Designated State Agency		\$44,775,844
45		Activities (23801).....	\$49,106,871	\$44,775,844
46		Fund Sources: General.....	\$49,106,871	\$44,775,844
47		Authority: Discretionary Inclusion		
48		A. Transfers from this Item may be made when appropriations to the state agencies concerned		
49		are insufficient for the purposes of paying rates billed by other agencies as internal service		

ITEM 484.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	funds or for other designated state activities, as determined by the Department of Planning			
2	and Budget, and subject to guidelines prescribed by the department. Further, the			
3	Department of Planning and Budget may transfer appropriations within this Item from the			
4	second year of the biennium to the first year, when necessary to accomplish these			
5	purposes.			
6	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
7	nongeneral fund sources, shall pay the proportionate share of changes in the designated			
8	state agency activities as required by this Item, subject to the rules and regulations			
9	prescribed by the appointing or governing authority of such agencies. Nongeneral fund			
10	revenues and balances required for this purpose are hereby appropriated.			
11	C. The Director, Department of Planning and Budget, shall transfer from this Item, general			
12	fund amounts estimated at \$30,857,397 the first year and \$30,635,540 the second year to			
13	state agencies and institutions of higher education to support the general fund portion of			
14	costs resulting from the estimated usage of technology services provided by the Virginia			
15	Information Technologies Agency.			
16	D. The Director, Department of Planning and Budget, is authorized to transfer general			
17	fund appropriation between impacted state agencies to reflect the latest estimates to			
18	support the general fund's share of state agencies' rental costs for space maintained and			
19	operated by the Department of General Services.			
20	E. The Director, Department of Planning and Budget, shall transfer from this Item, general			
21	fund amounts estimated at \$920,841 the first year and \$920,841 the second year to state			
22	agencies to support the costs of information technology security audits and information			
23	security officer services.			
24	F. The Director, Department of Planning and Budget, shall transfer from this Item, general			
25	fund amounts estimated at \$699,987 the first year and \$1,471,534 the second year to state			
26	agencies and institutions of higher education to recognize the general fund portion of costs			
27	resulting from changes in agency charges for the Cardinal Financial System operated by			
28	the Department of Accounts.			
29	G. The Director, Department of Planning and Budget, shall transfer from this Item			
30	amounts estimated at \$5,906,343 the first year and \$5,869,297 the second year from the			
31	general fund for the general fund share of costs for agency charges for the Cardinal			
32	Human Capital Management System operated by the Department of Accounts.			
33	H. The Director, Department of Planning and Budget, shall withhold and transfer to this			
34	Item, general fund amounts estimated at \$643,683 the first year and \$487,354 the second			
35	year from state agencies and institutions of higher education to recognize the general fund			
36	portion of savings resulting from changes in agency charges for the Performance			
37	Budgeting system.			
38	I. The Director, Department of Planning and Budget, shall withhold and transfer to this			
39	Item, general fund amounts estimated at \$620,995 the first year and \$620,995 the second			
40	year from executive branch agencies to recognize the savings resulting from the			
41	elimination of the Personnel Management Information System internal service fund and			
42	associated agency charges.			
43	J. The Director, Department of Planning and Budget, shall transfer from this Item general			
44	fund amounts estimated at \$1,986,981 the first year and \$1,986,981 the second year for			
45	the general fund share of changes in agency charges for property insurance premiums			
46	billed by the Department of the Treasury.			
47	K. Included in the appropriation for this item is \$10,000,000 the first year and \$5,000,000			
48	the second year from the general fund to support cybersecurity initiatives identified by the			
49	Secretary of Administration. This amount shall remain unallotted until such time as a			
50	report detailing the planned use of funds is submitted by the Secretary of Administration			
51	to the Governor and the Chairs of the House Appropriations Committee and Senate			
52	Finance and Appropriations Committee, no later than September 1, 2022. The Department			
53	of Planning and Budget is authorized to allot the funds 30 days following submission of			
54	the report. Of the amount provided in the first year, there is hereby reappropriated any			

ITEM 484.		Item Details(\$)		Appropriations(\$)	
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1	unexpended balances remaining at the close of business on June 30, 2023.				
2	485. Payments for Special or Unanticipated Expenditures				
3	(75800).....			\$15,050,000	\$4,050,000
4	Miscellaneous Contingency Reserve Account				
5	(75801).....	\$1,300,000	\$1,300,000		
6	Undistributed Support for Designated State Agency				
7	Activities (75806).....	\$13,750,000	\$2,750,000		
8	Fund Sources: General.....	\$15,050,000	\$4,050,000		
9	Authority: Discretionary Inclusion.				
10	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to				
11	an amount not to exceed \$5,000,000 from the unappropriated balance derived by subtracting				
12	the general fund appropriations from the projected general fund revenues in this act, to				
13	provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall				
14	be made only when (1) sufficient funds are not available within the agency's appropriation				
15	and (2) additional funds must be provided prior to the end of the next General Assembly				
16	Session.				
17	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in				
18	this act such amounts as are necessary to provide for unbudgeted cost increases to state				
19	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and				
20	to provide for costs associated with the payment of a salary supplement for state classified				
21	employees ordered to active duty as part of a reserve component of the Armed Forces of the				
22	United States or the Virginia National Guard. Any salary supplement provided to state				
23	classified employees ordered to active duty, shall apply only to employees who would				
24	otherwise earn less in salary and other cash allowances while on active duty as compared to				
25	their base salary as a state classified employee. Guidelines for such payments shall be				
26	developed by the Department of Human Resource Management in conjunction with the				
27	Departments of Accounts and Planning and Budget.				
28	2. The Governor shall submit a report within thirty days to the Chairmen of House				
29	Appropriations and Senate Finance and Appropriations Committees which itemizes any				
30	disbursements made from this Item for such costs.				
31	3. The governing authority of the agencies listed in this subparagraph may, at its discretion				
32	and from existing appropriations, provide such payments to their employees ordered to active				
33	duty as part of a reserve component of the Armed Forces of the United States or the Virginia				
34	National Guard, as are necessary to provide comparable pay supplements to its employees.				
35	a. Agencies in the Legislative and Judicial Departments;				
36	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the				
37	Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings Plan;				
38	c. The Office of the Attorney General and the Department of Law; and				
39	d. State-supported institutions of higher education.				
40	C. The Governor is authorized to expend from the unappropriated general fund balance in this				
41	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to				
42	growers, producers, and owners for losses sustained as a result of an infectious disease				
43	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These				
44	indemnity payments will compensate growers, producers, and owners for a portion of the				
45	difference between the appraised value of each animal destroyed or slaughtered or animal				
46	product destroyed in order to control or eradicate an animal disease outbreak and the total of				
47	any salvage value plus any compensation paid by the federal government.				
48	D. Out of the appropriation for this item is included \$1,000,000 the first year and \$1,000,000				
49	the second year from the general fund to be used by the Governor as he may determine to be				
50	needed for the following purposes:				
51	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				

ITEM 485.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for			
2	essential commodities, services, and training which cannot be absorbed within agency			
3	appropriations including unbudgeted benefits associated with Workforce Transition Act			
4	requirements.			
5	3. To secure federal funds in the event that additional matching funds are needed for			
6	Virginia to participate in the federal Superfund program.			
7	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for			
8	the continued operation of the National Purple Heart Hall of Honor, provided that at least			
9	half of other states have made similar grants.			
10	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
11	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year			
12	and \$1,000,000 the second year from the general fund amounts appropriated for the			
13	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph			
14	D.1. through paragraph D.4. of this Item.			
15	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
16	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower			
17	Protection Act.			
18	7. The Department of Planning and Budget shall submit a quarterly report of any			
19	disbursements made from, commitments made against, and requests made for such sums			
20	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
21	Appropriations and Senate Finance and Appropriations Committees. This report shall			
22	identify each of the conditions specified in this paragraph for which the transfer is made.			
23	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year			
24	from the general fund to pay for private legal services and the general fund share of			
25	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.			
26	Transfers for private legal services shall be made by the Director, Department of Planning			
27	and Budget upon prior written authorization of the Governor or the Attorney General,			
28	pursuant to § 2.2-510, Code of Virginia or Item 61, Paragraph D of this act. Transfers for			
29	enforcement of the Master Settlement Agreement shall be made by the Director,			
30	Department of Planning and Budget at the request of the Attorney General, pursuant to			
31	Item 61, Paragraph B of this act.			
32	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any			
33	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to			
34	pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of			
35	Virginia, shall be entitled to all sales tax revenues generated by transactions taking place			
36	in such public facility.			
37	G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year			
38	shall be reappropriated in the next fiscal year.			
39	H.1. Out of this appropriation, \$1,000,000 the first year from the general fund is provided			
40	for the City of Richmond for the Slavery and Freedom Heritage Site in Richmond,			
41	Virginia. These funds and any balances remaining from the general fund originally			
42	intended to be provided to the City of Richmond for expenses incurred for the planning			
43	and development of the Slavery and Freedom Heritage Site in Richmond, including			
44	Lumpkin's Pavilion and Slave Trail improvements may be appropriated by the Director,			
45	Department of Planning and Budget, consistent with the provisions of this paragraph. Any			
46	unexpended general fund balances remaining from the appropriation in this paragraph			
47	shall not revert to the general fund at the end of the fiscal year, but shall be brought			
48	forward and reappropriated for its original purpose.			
49	2. The City of Richmond shall provide documentation to the Department of General			
50	Services on the progress of this project and actual expenditures incurred for it in a form			
51	acceptable to the Secretaries of Finance and Administration.			
52	3. The Department of General Services shall act as the fiscal agent for these funds. The			
53	director shall oversee the expenditure of state appropriations to ensure that payments to			
54	the City of Richmond are made consistent with the purposes set out in paragraphs and The			

ITEM 485.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Director, Department of Planning and Budget, is authorized to transfer these funds to the				
2	Department of General Services to implement this appropriation.				
3	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05				
4	of the act.				
5	5. Any remaining funds contained in paragraph H.1. above for the purposes enumerated shall				
6	be made available to the City of Richmond upon the receipt of planning and development				
7	information by the Department of General Services. The Director of the Department of				
8	Planning and Budget shall provide the additional funds at the request of the Department of				
9	General Services as the fiscal agent for this project.				
10	I. Out the appropriation for this item is included \$2,500,000 the first year and \$2,500,000 the				
11	second year from the general fund to be provided to state agencies to facilitate and improve				
12	language access.				
13	J.1. Out of this appropriation, \$10,000,000 the first year from the general fund shall be				
14	available for transfer to state agencies to implement government transformation initiatives				
15	identified by the Chief Transformation Officer and approved by the Governor. Prior to the				
16	transfer of any funds, the Chief Transformation Officer shall submit a plan detailing the				
17	intended use of the funds to the Governor and the Chairs of the House Appropriations and				
18	Senate Finance and Appropriations Committees.				
19	2. The Secretary of Finance, in consultation with the Chief Transformation Officer, shall				
20	authorize the transfer of amounts from this item in support of the transformation initiatives				
21	identified pursuant to the preceding subparagraph.				
22	3. The Chief Transformation Officer shall provide quarterly program updates, to include the				
23	status of projects and amounts expended per project, to the Governor and the Chairs of the				
24	House Appropriations and Senate Finance and Appropriations Committees beginning October				
25	1, 2022.				
26	K. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
27	general fund is provided for distribution to state agencies for the general fund share of costs				
28	related to increased rates for the Department of General Services to perform lease				
29	administration services.				
30	L. From such general fund revenues as are collected for fiscal year 2022 in excess of the				
31	official fiscal year 2022 revenue estimate included in the final 2020-2022 biennial				
32	appropriation act adopted in the 2022 Special Session I, the first \$585,000,000, or portion				
33	thereof, that is not required to meet a Constitutionally-mandated deposit to the Revenue				
34	Stabilization Fund or the Water Quality Improvement Fund Part A deposit, shall be reserved				
35	by the Comptroller in the Committed Fund Balance for the following purposes in priority				
36	order during the first year: \$250,000,000 for a lump sum payment to the Virginia Retirement				
37	System to address the unfunded liability for the statewide plans; \$150,000,000 for a deposit to				
38	the highway share of the Transportation Fund to improve Interstate 64 between exit 205 and				
39	exit 234; \$50,000,000 for deposit to the Virginia Business Ready Sites Program Fund;				
40	\$100,000,000 for allocation to the 2022 Capital Supplement Pool (Item C-69.60 of the 2020-				
41	2022 Appropriation Act); and \$35,500,000 for deposit to the Major Headquarters Workforce				
42	Grant Fund.				
43	486.	Disaster Planning and Operations (72200).....		\$1,053,644,384	\$147,865,262
44		Pandemic Response (72211).....	\$1,053,644,384	\$147,865,262	
45		Fund Sources: Federal Trust.....	\$1,053,644,384	\$147,865,262	
46	A.1. The appropriation for this Item includes an amount estimated at \$902,022,198 in the first				
47	year and \$96,803,707 in the second year from the revenues to be received from distributions				
48	of the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan				
49	Act of 2021 (ARPA).				
50	2. The following appropriations shall be transferred from this Item for the following purposes:				
51	a. Unemployment Assistance				

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1) \$17,600,000 in the first year to the Virginia Employment Commission (182) for the			
2	continuation of funding for information technology modernization, call center			
3	improvements, security, and claims adjudication. Information technology improvements			
4	shall include a customer relationship management system and other such communication			
5	tools to better serve Unemployment Insurance clients.			
6	b. Broadband			
7	1) \$750,000 in the first year and \$750,000 in the second year to the Department of General			
8	Services (194) for the continuation of funding for legal and real estate transaction support			
9	for agencies that own property to support broadband expansion.			
10	2) \$8,000,000 in the first year to the Department of Housing and Community			
11	Development (165) for the continuation of funding for a Line Extension Customer			
12	Assistance Program to support the extension of existing broadband networks to low-to-			
13	moderate income residents.			
14	c. Dairy Industry Support			
15	1) \$2,000,000 in the first year to the Department of Agriculture and Consumer Services			
16	(301) to provide dairy industry support to mitigate pandemic losses.			
17	2) \$1,000,000 in the first year to the Department of Agriculture and Consumer Services			
18	(301) to support the business operations of 4-H Educational Centers across the			
19	Commonwealth.			
20	d. Other small business			
21	1) \$27,600,000 in the first year to the Department of Housing and Community			
22	Development (165) for the continuation of funding to support the Virginia Removal or			
23	Rehabilitation of Derelict Structures Fund program. Notwithstanding § 36-155, Code of			
24	Virginia, for the purposes of this funding, the maximum grant amount shall be \$5,000,000			
25	for projects in economically distressed areas, and any grant award in excess of \$1,000,000			
26	for projects in economically distressed areas shall be conditioned upon a 100 percent			
27	match of local and/or private funds by the local government. The funds shall be managed			
28	and awarded through the Industrial Revitalization Fund process; however, the department			
29	may adjust the criteria to reflect the provisions established by the U.S. Department of the			
30	Treasury's rules and regulations regarding the Coronavirus State and Local Fiscal			
31	Recovery Funds established under the American Rescue Plan Act. Pursuant to these			
32	provisions, DHCD shall increase project cap amounts and consider updates to program			
33	guidelines that make more projects viable, especially in communities disproportionately			
34	impacted by the pandemic. Where the proposed project's end user is a private business,			
35	DHCD shall include evaluation criteria that incentivizes significant private			
36	investment. Included in these amounts \$2,600,000 is hereby directed to an eligible grantee			
37	for a community revitalization project. An eligible grantee for the purposes of this			
38	paragraph is a locality in the Crater Planning District Commission awarded a grant during			
39	the 2022 Industrial Revitalization Fund grant round, announced in October of 2021. As a			
40	condition of the release of these funds, the eligible grantee must enter into a Memorandum			
41	of Understanding (MOU) with the Department of Housing and Community Development			
42	that guarantees a lien against the property equivalent to the total amount of state grants			
43	and awards used to demolish or renovate the structures associated with this project and			
44	further testify to its legal authority to demolish or renovate the structures associated with			
45	the project.			
46	2) \$4,000,000 in the first year to the Department of Housing and Community			
47	Development (165) to support the Virginia Main Street program in providing assistance to			
48	businesses recovering from the COVID-19 pandemic.			
49	e. Food Access			
50	1) \$11,000,000 in the first year to the Department of Agriculture and Consumer Services			
51	(301) for the continuation of the Virginia Agriculture Food Assistance Program			
52	established in § 3.2-4783, Code of Virginia, and to expand the capacity of Virginia's			
53	network of food providers to accept, store, and distribute food products.			

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2) \$3,500,000 in the first year to the Department of Social Services (765) for the Virginia			
2	Federation of Food Banks for the purchase of food to be distributed through food banks across			
3	the Commonwealth.			
4	f. Drinking Water, Wastewater, and CSOs			
5	1) \$1,600,000 in the first year and \$4,150,000 in the second year to the Department of Health			
6	(601) for the continuation of funding to provide improvement funds for well and septic			
7	systems for homeowners at or below 200 percent of the federal poverty guidelines.			
8	2) \$165,000,000 in the first year to the Department of Environmental Quality (440) for			
9	additional grants to the City of Alexandria, Virginia Sanitation Authority and the cities of			
10	Lynchburg and Richmond to pay a portion of the costs of combined sewer overflow control			
11	projects. The City of Alexandria, Virginia Sanitation Authority is to receive \$40,000,000; the			
12	City of Lynchburg is to receive \$25,000,000; and the City of Richmond is to receive			
13	\$100,000,000.			
14	3) \$75,900,000 in the first year to the Department of Environmental Quality (440) for grants			
15	to the City of Fredericksburg and King George County Service Authority for wastewater			
16	projects; to the Towns of Wachapreague, Accomac, Parksley, and Exmore for sewer projects;			
17	to the Town of Quantico for water and sewer improvements; and to the City of Falls Church			
18	for stormwater improvements. The City of Fredericksburg is to receive \$27,000,000; the King			
19	George County Service Authority is to receive \$16,000,000; the Town of Wachapreague is to			
20	receive \$2,400,000; the Town of Exmore is to receive \$3,500,000; the Town of Accomac is to			
21	receive \$4,500,000; the Town of Parksley is to receive \$1,500,000; the Town of Quantico is			
22	to receive \$17,000,000; and the City of Falls Church is to receive \$4,000,000.			
23	4) \$25,000,000 in the first year and \$25,000,000 in the second year to the Department of			
24	Health (601) for the continuation of funding to support equal access to drinking water at small			
25	and disadvantaged community waterworks. These funds shall be limited in their use to			
26	qualifying municipal and private drinking water projects and shall not be used for			
27	improvements to the department's internal systems or processes.			
28	5) \$5,700,000 in the first year to the Department of Environmental Quality (440) for grants to			
29	the Town of Colonial Beach for water and sewer improvements.			
30	6) \$29,551,500 the first year to the Department of Environmental Quality (440) for grants to			
31	the City of Petersburg for water and wastewater upgrades at Poor Creek Pump Station.			
32	7) \$10,000,000 in the first year to the Department of Conservation and Recreation (199) for			
33	improvements to identified high hazard water impounding structures consistent with the			
34	provisions of the Dam Safety, Flood Prevention, and Protection Assistance Fund established			
35	pursuant to § 10.1-603.17, Code of Virginia.			
36	8) \$150,000 in the first year to the Department of Health (601) for the Town of Goshen for			
37	repairs to their water storage tank.			
38	9) \$325,000 the first year to the Department of Environmental Quality (440) for a grant to the			
39	Town of Occoquan for outfall sediment removal projects and for stormwater dredging			
40	activities.			
41	10) \$3,000,000 the first year to the Department of Environmental Quality (440) for a grant to			
42	the Town of Dumfries to support Municipal Separate Storm Sewer System permit activities.			
43	11) \$3,000,000 the first year to the Department of Environmental Quality (440) for a grant to			
44	the County of Prince William to assist with the connection of Bristow Manor to the Prince			
45	William County wastewater collection system.			
46	g. Mental Health			
47	1) \$45,719,411 in the first year to Mental Health Treatment Centers (792) for salary			
48	adjustments for direct care staff at state behavioral health facilities and intellectual disability			
49	training centers.			
50	2) \$700,000 in the first year to Mental Health Treatment Centers (792) to expand Telehealth			
51	Capability at DBHDS State Facilities.			

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3) \$6,695,369 in the first year to Intellectual Disabilities Training Centers (793) for salary				
2	adjustments for direct care staff at state behavioral health facilities and intellectual				
3	disability training centers.				
4	4) \$5,370,806 in the first year to the Virginia Center for Behavioral Rehabilitation (794)				
5	for salary adjustments for direct care staff at state behavioral health facilities and				
6	intellectual disability training centers.				
7	5) \$20,000,000 in the first year to Grants to Localities (790) for the continued expansion				
8	of community-based crisis services.				
9	6) \$1,200,000 in the first year to the Department of Behavioral Health and Developmental				
10	Services (720) for the continuation of funding for the purchase of personal protective				
11	equipment at state facilities.				
12	7) \$1,650,000 in the first year to the Department of Behavioral Health and Developmental				
13	Services (720) for the continuation of funding to continue an expanded pilot program in				
14	FY 2023 to serve approximately 60 additional individuals with a primary diagnosis of				
15	dementia who are ready for discharge from state geriatric behavioral health hospitals to				
16	the community and who are in need of nursing facility level care. Funding for the pilot				
17	program shall be dependent upon an agreement between the department and the				
18	Community Services Board in the jurisdiction the pilot program is located.				
19	8) \$1,500,000 in the first year to the Department of Criminal Justice Services (140) for the				
20	continuation of funding to provide resources for crisis intervention team training to law-				
21	enforcement officers and dispatchers, and one position to provide technical assistance in				
22	support of the mental health awareness response and community understanding services				
23	(Marcus) alert system.				
24	9) \$22,245,501 in the first year to Grants to Localities (790) for the continued support of				
25	STEP-VA community-based mental health services.				
26	h. Substance Use Disorder				
27	1) \$2,000,000 in the first year and \$3,000,000 in the second year to the Department of				
28	Health (601) for the continuation of funding for substance misuse and suicide prevention				
29	efforts.				
30	2) \$5,000,000 in the first year to Grants to Localities (790) for the continuation of funding				
31	to expand community-based substance use disorder treatment services.				
32	3) \$250,000 in the first year to the Department of Health (601) to contract with the				
33	Carilion Clinic for a pilot program to study, operationalize, determine barriers, and report				
34	on Opioid Education and Naloxone Distribution in the emergency department (ED) to				
35	high-risk opioid use disorder and opioid overdose patients who present in the ED.				
36	i. Public Health Initiatives				
37	1) \$2,378,000 in the first year and \$2,378,000 in the second year to the Department of				
38	General Services (194) for the continuation of funding to include customer support				
39	upgrades and Laboratory Information Management System (LIMS) infrastructure,				
40	development, and improvement.				
41	2) \$3,750,000 in the first year to the Department of Housing and Community				
42	Development (165) for the continuation of funding for a dedicated lead rehabilitation				
43	program to address childhood lead poisoning in residential properties.				
44	3) \$10,000,000 in the first year and \$10,000,000 in the second year to the Department of				
45	Health (601) for the continuation of funding for the procurement and deployment of an				
46	electronic health records system.				
47	4) \$15,000,000 in the first year and \$25,000,000 in the second year to the Department of				
48	Health (601) for the continuation of funding for the modernization of administrative				

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	systems and software in order to create response capacity during future emergencies.			
2	5) \$10,000,000 in the first year and \$10,000,000 in the second year to the Department of			
3	Health (601) for the continuation of funding for a records management system that will			
4	digitize and automate records processes.			
5	6) \$5,000,000 in the first year to the Department of Health (601) to contract with the Virginia			
6	Association of Free and Charitable Clinics for pandemic-related costs incurred by free and			
7	charitable clinics in Virginia.			
8	7) \$5,000,000 in the first year to the Department of Medical Assistance Services (602) for the			
9	continuation of funding to address operational backlogs by hiring contractors to assist with			
10	eligibility re-evaluations and member appeals. Funding may be used to perform COVID-19			
11	related outreach and engagement activities, make information technology system changes,			
12	and to support overtime costs at local departments of social services.			
13	8) \$5,000,000 in the first year to the Department of Social Services (765) to upgrade mission			
14	critical network infrastructure.			
15	9) \$1,587,200 in the first year and \$1,892,500 in the second year to the Department for Aging			
16	and Rehabilitative Services (262) for the continuation of funding fund HVAC/air quality			
17	systems and physical plant improvements in assisted living facilities that serve a			
18	disproportionate share of auxiliary grant residents.			
19	10) \$34,000,000 the first year to the Department of Medical Assistance Services to make			
20	payments to Virginia hospitals for COVID-19 related auditable costs including vaccine clinic			
21	and additional workforce expenses that have not been reimbursed through other federal relief			
22	programs available for this purpose.			
23	11) \$7,175,000 the first year to the Eastern Virginia Medical School for HVAC renovations at			
24	Lewis Hall.			
25	12) \$9,718,539 in the first year to the Department of Medical Assistance Services (602) to			
26	reimburse local government-owned nursing homes for unreimbursed expenses and lost			
27	revenue due to the impact of COVID-19.			
28	j. Addressing Community Violence			
29	1) \$75,000 in the first year to the Department of State Police (156) for the continuation of			
30	funding for the purchase of equipment used to analyze firearms evidence.			
31	2) \$6,000,000 the first year and \$3,000,000 the second year to the Department of Criminal			
32	Justice Services (140) to support services to victims of crime including, but not limited to,			
33	services for victims of sexual assault and domestic violence. The department shall use these			
34	funds to support sexual assault and domestic violence applicants of the Victims Services			
35	Grant Program.			
36	3) \$200,000 in the first year to the Department of Criminal Justice Services (140) for a one-			
37	time appropriation to the City of Chesapeake for the purchase of equipment used to analyze			
38	firearms evidence.			
39	k. Public Safety			
40	1) \$532,086 in the first year and \$532,086 in the second year to the Department of			
41	Corrections (799) for the continuation of funding for five staff positions to support COVID-19			
42	project management activities.			
43	2) \$45,000 in the first year and \$45,000 in the second year to the Department of Corrections			
44	(799) for the continuation of funding to reimburse the contractor that operates the			
45	Lawrenceville Correctional Center for the cost of personal protective equipment (PPE).			
46	3) \$3,055,000 in the first year to the Department of Corrections (799) to expand video			
47	visitation in correctional facilities.			
48	4) \$418,121 in the first year and \$418,121 in the second year to the Department of Emergency			
49	Management (127) for the continuation of funding for Virginia Emergency Support Team			

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	(VEST) COVID-19 recovery activities and four support staff.			
2	5) \$600,000 in the first year to the Department of Juvenile Justice (777) for the			
3	continuation of funding for mobile smartphones for agency staff.			
4	6) \$1,380,000 in the first year to the Department of State Police (156) for the continuation			
5	of funding to support live scan fingerprinting machines for the agency's area offices.			
6	7) \$75,000,000 in the first year to the Department of Criminal Justice Services (140) to			
7	make one-time grants to state and local law enforcement agencies located in the			
8	Commonwealth, including colleges and universities, local and regional jails for the			
9	purpose of training and purchasing equipment and supplies to support law enforcement			
10	related activities, excluding equipment for which one-time equipment grants were			
11	appropriated from the general fund in Item 406, Chapter 552, 2021 Acts of Assembly. Of			
12	the amount provided, no less than \$60,000,000 shall be provided for the support of local			
13	law enforcement agencies. Of the amount provided, the Director, Department of Criminal			
14	Justice Services, is authorized to recover reasonable, one-time costs related to			
15	administering this grant program. Any distribution made to a local law enforcement			
16	agency shall not require a local match. The Department shall report on the distributions			
17	made to the Governor, the Chairs of the House Appropriations and the Senate Finance and			
18	Appropriations Committees, and the Secretary of Finance by November 1, 2023.			
19	8) \$8,820,000 in the first year to the Department of Corrections (799) for air conditioning			
20	installation and associated costs in correctional facilities.			
21	l. Health Care Safety Net			
22	1) \$38,057,684 in the first year to the Department of Medical Assistance Services (602) to			
23	continue a 12.5 percent increase in rates for certain Medicaid home and community-based			
24	services that was implemented in fiscal year 2022 and is set out Item 304.			
25	m. ARPA Reporting			
26	1) \$500,000 in the first year and \$500,000 in the second year to the Department of			
27	Accounts (151) for the cost of supporting ARPA reporting requirements.			
28	2) \$600,000 in the first year for the Secretary of Finance to engage internal or third-party			
29	assistance for additional administrative oversight of executive branch agency Coronavirus			
30	State and Local Fiscal Recovery Fund expenditures.			
31	n. Education			
32	1) \$3,500,000 in the first year to Direct Aid to Public Education (197) to support a one-			
33	time grant to the United Way of Southwest of Virginia to increase childcare capacity in			
34	southwest Virginia.			
35	2) \$4,000,000 in the first year to Direct Aid to Public Education (197) to supplement the			
36	21st Century Community Learning Centers Program in Item 138. These funds shall be			
37	awarded to community-based organizations partnering with school divisions for after-			
38	school, before-school, and summer learning programs to provide additional instructional			
39	opportunities to combat learning loss for school-age children attending high-poverty, low-			
40	performing schools. The Department may contract with the Virginia Partnership for Out-			
41	of-School Time to assist applicants with obtaining the required licensure and to provide			
42	best practices and support to grantees.			
43	3) \$10,000,000 the first year shall be transferred to Direct Aid to Public Education (197)			
44	to support recruitment efforts through incentive payments to individuals hired to fill			
45	instructional positions between August 15, 2022, and November 30, 2022. Local school			
46	divisions desiring to participate in this program shall report to the Department of			
47	Education the number of instructional position vacancies on August 15, 2022, no later			
48	than August 31, 2022. The Department of Education shall report the August 15, 2022			
49	instructional vacancy data to the Secretary of Education and the General Assembly by			
50	October 1, 2022. Based on this information, the Department shall communicate to each			
51	school division its available allocation from these funds, and school divisions shall			
52	communicate the availability of these funds in their recruitment. Such payments shall be			

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	based on \$2,500 per individual; however, for individuals hired in hard-to-fill positions or			
2	hard-to-staff schools, as defined by the Department of Education, the incentive payment shall			
3	be based on \$5,000 per individual. The Department of Education and the school divisions are			
4	authorized to prorate these amounts if the demand exceeds the initial allocation. School			
5	divisions shall (i) provide half of the incentive payment to the individual no earlier than			
6	January 1, 2023, and (ii) provide the balance of the full amount of the incentive payment to			
7	the individual no earlier than May 1, 2023, provided that the individual receives a satisfactory			
8	performance evaluation and provides a written commitment to return to the same school in the			
9	2023-2024 school year. Individuals who are employed by a local school division in Virginia			
10	as of July 1, 2022, who accept an otherwise qualifying position in another local school			
11	division are not eligible for this incentive. Individuals employed by a local school division as			
12	of July 1, 2022, who transfer from a non-hard-to-staff school to a hard-to-staff school, as			
13	defined by the Department of Education, within the same division are eligible for the \$5,000			
14	incentive payment. School divisions shall report to the Department of Education, in a format			
15	specified by the Department, all instructional hires in the 2022-2023 school year who qualify			
16	for this incentive payment, no later than November 30, 2022. No later than January 5, 2023,			
17	the Department of Education shall report to the House Appropriations Committee and the			
18	Senate Finance and Appropriations Committee on the number of hires reported by each			
19	school division participating in this program and the anticipated amount of funding to be			
20	provided to each school division for payment to those individuals.			
21	4) \$3,500,000 in the first year to the Department of Education, Central Office Operations			
22	(201), for the provision of a contract to assist public school divisions with outreach and			
23	support for disengaged, chronically absent, or struggling students in response to the COVID-			
24	19 pandemic. The statewide program shall be contracted with a provider that has experience			
25	in providing state-wide attendance recovery to at-risk students and can scale to provide multi-			
26	modal outreach and academic coaching support to over 15,000 students by the end of calendar			
27	year 2023.			
28	5) \$5,138,000 in the second year to the Department of Education (201) to support the			
29	provision of a statewide Learning Management System to all local public school divisions in			
30	Virginia.			
31	6) \$5,000,000 in the second year to the Department of Education (201) for continued support			
32	of the through-year growth assessment system for grades three through eight, pursuant to the			
33	provisions of Chapter 443 and Chapter 444, 2021 Special Session I.			
34	7) \$130,122,981 to Direct Aid to Public Education (197) to provide a one-time pandemic			
35	bonus payment of \$1,000 on December 1, 2022, for funded SOQ instructional and support			
36	positions and for Academic Year Governor's School and Regional Alternative Education			
37	Program instructional and support positions, as a provision of government services pursuant			
38	to the State and Local Fiscal Recovery Funds from the American Rescue Plan Act of 2021.			
39	These funds cover the entire cost of the \$1,000 bonus for funded SOQ instructional and			
40	support positions and Academic Year Governor's School and Regional Alternative Education			
41	Program instructional and support positions. The funds for which a division is eligible to			
42	receive shall require no match by the local government. Localities are encouraged to use			
43	additional available funds to provide pandemic bonuses to other eligible school instructional			
44	and support positions.			
45	3.a. Prior to initiating any program, service, or spending from the appropriations listed in			
46	paragraph 2. above, the responsible agency must ensure that its intended action qualifies for			
47	the use of the funds under the ARPA criteria to support health expenditures, to address			
48	negative economic impacts caused by the public health emergency, to provide premium pay			
49	for essential workers, or to invest in water, sewer, and broadband infrastructure as described			
50	in the Interim Final Rule or the guidance issued by the U.S. Department of Treasury.			
51	Agencies shall not rely on the provisions for replacing lost public sector revenue as a			
52	qualifying criteria without receiving prior written approval from the Governor.			
53	b. Agencies must ensure compliance with all use, documentation, and reporting requirements			
54	established in state and federal guidelines and laws.			
55	4. The Governor is authorized to appropriate additional amounts not listed above if they must			
56	be executed before the 2023 regular session of the General Assembly to protect the public			
57	health in order to respond to a public health emergency or to prevent the emergence of a new			

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	health emergency. The Governor shall provide written notice to the chairpersons of the			
2	House Appropriations Committee and the Senate Finance and Appropriations Committee			
3	no less than five business days prior to appropriating such amounts.			
4	B.1. The appropriation in this item includes an amount estimated at \$151,622,186 in the			
5	first year and \$51,061,555 in the second year from the estimated revenues to be received			
6	pursuant to the American Rescue Plan Act of 2021 (ARPA) from grants other than the			
7	State and Local Recovery Fund (SLRF). The following appropriations shall be transferred			
8	from this item to the following:			
9	ARPA Fund Source / Grant State Agency	FY 2023 Appropriation	FY 2024 Appropriation	
10	Crisis Response Cooperative Department of Health (601)	\$25,460,480	\$2,000,000	
11	Agreement (CDC)			
12	Epidemiology and Lab Department of Health (601)	\$84,838,264	\$7,069,855	
13	Capacity for School Testing			
14	(CDC)			
15	Epidemiology and Lab Department of Health (601)	\$6,976,200	\$6,976,200	
16	Capacity for Confinement			
17	Settings (CDC)			
18	COVID-19 Vaccine Department of Health (601)	\$12,557,027	\$12,557,027	
19	Preparedness Adjustment			
20	(CDC)			
21	Maternal, Infant and Early Department of Health (601)	\$439,674	\$109,918	
22	Childhood Home Visiting			
23	Grant Program (HRSA)			
24	Disease Intervention Department of Health (601)	\$4,519,512	\$4,519,512	
25	Workforce (CDC)			
26	AmeriCorps (CNCS) Department of Social Services	\$2,262,662	\$2,562,662	
27	(765)			
28	Family Violence Prevention Department of Social Services	\$4,694,940	\$7,434,005	
29	and Services (ACF) (765)			
30	Homeless Service Sites & Department of Health (601)	\$575,688	\$575,688	
31	Congregate Settings (ELC)			
32	Strengthening HAI & AR Department of Health (601)	\$3,270,588	\$3,270,588	
33	Program Capacity (SHARP)			
34	(ELC)			
35	Nursing Home & Long-term Department of Health (601)	\$2,003,832	\$2,003,832	
36	Care Facility Strike Teams -			
37	SNF (ELC)			
38	Nursing Home & Long-term Department of Health (601)	\$1,982,268	\$1,982,268	
39	Care Facility Strike Teams -			
40	NH & LTC (ELC)			
41	Travelers Health Year 2 Department of Health (601)	\$277,083	\$0	
42	(ELC)			
43	Maternal, Infant and Early Department of Health (601)	\$1,763,968	\$0	
44	Childhood Homevisiting			
45	Grant Program			
46	2. The Director of the Department of Planning and Budget is authorized to adjust the			
47	amounts appropriated in paragraph B.1. above to reflect the actual revenues received by			
48	the Commonwealth for each grant.			
49	3.a. Agencies are authorized to initiate spending from these appropriations in order to			
50	provide one-time services for purposes authorized and permitted under federal law and in			
51	accordance with the guidance issued by the U.S. Department of Treasury and other			
52	applicable federal agencies, or to execute requirements of federal law that must be			
53	initiated. No such spending shall be initiated for programs or services that create an			
54	ongoing commitment of state resources after the conclusion of the federal grant unless			
55	such services are required by federal law.			

ITEM 486.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	b. Prior to initiating any program, service, or spending from these appropriations, the				
2	responsible agency must provide written notification of its intended action to the Governor,				
3	the Chairs of the House Appropriations Committee and the Senate Finance and				
4	Appropriations Committee, and the Director of the Department of Planning and Budget. Such				
5	notice shall be provided no less than ten business days before an agency initiates services or				
6	incurs any costs associated with the grant. For purposes of this section, initiating a program				
7	includes any public announcement or proposal presented to constituent groups.				
8	c. If an agency wishes to spend any amounts from these grants for purposes that create an				
9	ongoing commitment that must be maintained by state resources after the conclusion of the				
10	federal grant, it must receive prior approval and authorization of the General Assembly.				
11	Agencies must submit such proposals to the Department of Planning and Budget for				
12	consideration by the Governor and the General Assembly in the 2023 session of the General				
13	Assembly.				
14	d. Agencies must ensure compliance with all use, documentation, and reporting requirements				
15	established in state and federal guidelines and laws.				
16	e. The Governor is authorized to appropriate any additional grants not listed above if they				
17	must be executed before the 2023 regular session of the General Assembly. The Governor				
18	shall provide written notice to the chairpersons of the House Appropriations Committee and				
19	the Senate Finance and Appropriations Committee no less than five business days prior to				
20	appropriating such grants.				
21	C. Temporary nurse aides practicing in long term care facilities under the federal Public				
22	Health Emergency 1135 Waiver may be deemed eligible by the Board of Nursing while this				
23	waiver is in effect, and in the four-month period from the end of this waiver, to take the				
24	National Nurse Aide Assessment Program examination upon submission of a completed				
25	application, the employer's written verification of competency and employment as a				
26	temporary nurse aide, and provided no other grounds exist under Virginia law to deny the				
27	application.				
28	D. Any amounts appropriated in this item that remain unspent at the end of any fiscal year				
29	shall be reappropriated in the next fiscal year to be spent for the same purposes as stated in				
30	this act.				
31	487.	Educational and General Programs (10000).....		\$31,800,000	\$31,800,000
32		Higher Education Instruction (10001).....	\$31,800,000	\$31,800,000	
33		Fund Sources: General.....	\$31,800,000	\$31,800,000	
34	A. Out of this appropriation, \$31,800,000 the first year and \$31,800,000 the second year from				
35	the general fund is designated for the Tech Talent Investment Fund. These funds shall be				
36	allocated in accordance with provisions established in §23.1-1239 through §23.1-1243, Code				
37	of Virginia, and shall be used to support the efforts of qualified institutions to increase by				
38	fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the				
39	number of such degrees awarded in 2018 and to improve the readiness of graduates to be				
40	employed in technology-related fields and fields that align with traded-sector growth				
41	opportunities identified by the Virginia Economic Development Partnership. Funds may be				
42	used to support admissions and advising programs designed to convey labor market				
43	information to students to guide decisions to enroll in eligible degree programs and academic				
44	programs and to fund facility construction, renovation, and enhancement and equipment				
45	purchases related to the initiative to increase the number of eligible degrees awarded.				
46	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of				
47	Understanding (MOU) through a negotiation process between the institution and the				
48	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses, and				
49	degree production goals for a period ending in 2039. In addition, each institution shall (i)				
50	submit an enrollment plan detailing the number of eligible degrees produced between July 1,				
51	2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to				
52	materially increase the enrollment, retention, and graduation of students pursuing eligible				
53	degrees, the resources necessary to accomplish such increase in enrollment, retention, and				
54	graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated				
55	number of in-state and out-of-state students enrolling in eligible degree programs; (iv)				

ITEM 487.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	determine the existing capacity of current eligible degree programs; (v) propose plans to			
2	partner with other institutions to provide courses or programs that will lead to the			
3	completion of an eligible degree including articulation agreements with the Virginia			
4	Community College System to provide guaranteed admission for qualified students with			
5	an associate degree for transfer into an eligible degree program; (vi) allocate existing			
6	funds held by or appropriated to the institution to meet increased enrollment, retention,			
7	and graduation goals in eligible degree programs; and (vii) provide any other information			
8	deemed relevant.			
9	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its			
10	memorandum of understanding shall result in the adjustment of any future allocations			
11	from the Fund to the institution to reflect such discrepancy.			
12	D. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2020-22 biennium			
13	eligibility for grant payments shall be determined by the requirements stipulated in each			
14	institution's MOU. The designated reviewers shall propose any needed technical			
15	adjustments for consideration during the 2023 Session.			
16	487.10	Financial Assistance For Educational and General		
17		Services (11000).....		\$350,000
18		Sponsored Programs (11004).....	\$350,000	\$0
19		Fund Sources: General.....	\$350,000	\$0
20	A. Out of this appropriation, \$350,000 the first year from the general fund is designated to			
21	evaluate the need for a regional Data Science Innovation Hub by higher education			
22	research institutions in the Hampton Roads and Tidewater area.			
23	B. The State Council of Higher Education for Virginia shall convene a workgroup			
24	comprised of the College of William and Mary in Virginia, Old Dominion University,			
25	Norfolk State University, Christopher Newport University and Jefferson Labs for the			
26	expressed purpose of assessing need and, potentially, developing a plan for a Data Science			
27	Innovation Hub and the possible roles for the specific institutions.			
28	C. The Director, Department of Planning and Budget shall transfer from this item,			
29	\$350,000 the first year from the general fund to the Council for costs associated with this			
30	planning.			
31	487.50	Miscellaneous Undistributed Appropriations		
32		(75600).....		\$16,000,000
33		Miscellaneous Undistributed Appropriations		\$17,000,000
34		(75601).....	\$16,000,000	\$17,000,000
35		Fund Sources: General.....	\$16,000,000	\$17,000,000
36	A. Out of this appropriation, \$16,000,000 the first year and \$17,000,000 the second year			
37	from the general fund is designated for workforce development training. Oversight ahead			
38	of all funding transfers outlined below shall be coordinated and released by the Secretary			
39	of Education, the Secretary of Finance, the director of the Department of Planning and			
40	Budget, the director of the State Council of Higher Education for Virginia, the staff			
41	directors of the House Appropriation and Senate Finance and Appropriations Committees,			
42	and the director of the Virginia Economic Development Partnership. Additionally, the			
43	designated reviewers shall collaborate with the Superintendent of Public Instruction before			
44	approving spending plans supporting the Direct Aid to Public Education (197) funding			
45	area. Upon approval, the Department of Planning and Budget shall transfer to each agency			
46	the following amounts for this purpose:			
47		Institution	Fiscal Year 2023	Fiscal Year 2024
48		State Council of Higher Education of	\$3,000,000	\$10,000,000
49		Virginia (245)		
50		Virginia Community College System	10,000,000	4,500,000
51		(260)		
52		Direct Aid to Public Education (197)	3,000,000	0
53		Virginia Economic Development	0	2,500,000

ITEM 487.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Partnership (310)				
2	Total		\$16,000,000		\$17,000,000
3	B. 1. Out of the above appropriation, \$3,000,000 the first year and \$10,000,000 the second				
4	year from the general fund supports the Innovative Internship Fund and Program, § 23.1-				
5	903.4, Code of Virginia. This funding is designated to expand paid or credit-bearing student				
6	internships and other work-based learning experiences in collaboration with Virginia				
7	employers so that, over time, every Virginia undergraduate student who wants such an				
8	opportunity may access it without extending time to completion of undergraduate study.				
9	2.a. Out of the above appropriation, \$8,000,000 the first year from the general fund is				
10	designated for G3 Innovation Grants.				
11	b. The Virginia Community College System (VCCS), in collaboration with the Office of				
12	Education and Labor Market Alignment within the Virginia Economic Development				
13	Partnership Authority System, and in accordance with § 23.1-2911.2 D., shall award grants to				
14	community colleges in order to increase the capacity and responsiveness of colleges to meet				
15	regional labor market needs of employers, unemployed and underemployed workers, and				
16	incumbent workers.				
17	3. Out of the above appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
18	from the general fund is designated for the Virginia Community College System to support				
19	the Network2Work program, connecting job seekers to training and career resources.				
20	4. Out of the above appropriation, \$2,500,000 the second year from the general fund is				
21	designated for economic development programming under the Hampton Roads Skilled Trades				
22	Rapid On-ramp Network for Growth (STRONG) initiative, as funded under VCCS. The				
23	Virginia Community College System shall collaborate with the Hampton Roads Workforce				
24	Council to support career access and training opportunities in the naval shipbuilding, offshore				
25	wind, and road and tunnel construction industries.				
26	5.a. Out of the above appropriation, \$2,500,000 the second year from the general fund is				
27	designated for the Advanced Manufacturing Talent Investment Program and Fund pilot, as				
28	established by Chapter 499 and Chapter 500, 2022 Acts of Assembly. These funds shall be				
29	allocated by the Virginia Economic Development Partnership in accordance with provisions				
30	established in § 23.1-1244 and shall be used to increase the number of trained individuals				
31	entering advanced manufacturing careers. Moneys in the Fund shall be used to support this				
32	effort and to improve the readiness of graduates to be employed in identified advanced				
33	manufacturing fields.				
34	b. The pilot shall be limited to existing programs that serve advanced manufacturing needs in				
35	the Hampton Roads and Southwest Virginia regions. Such programs may be operated by one				
36	or more of the following: (i) a comprehensive community college; (ii) a career and technical				
37	education program operated by a local school board or a group of school boards; (iii) the				
38	Institute of Advanced Learning and Research; (iv) the New College Institute; (v) Richard				
39	Bland College; (vi) the Roanoke Higher Education Center; (vii) the Southern Virginia Higher				
40	Education Center; or (viii) the Southwest Virginia Higher Education Center. Program				
41	applicants shall be encouraged to partner with regional businesses and industries on program				
42	development and implementation.				
43	c. The existing capacity of current eligible credential programs and awards shall not duplicate				
44	underutilized existing programs within the same region.				
45	d. Recipients of program funding under the pilot shall submit reports on the progress of their				
46	programming to the Governor, the Chairs of the House Appropriations Committee and the				
47	Senate Finance and Appropriations Committee, and relevant staff no later than June 30, 2024.				
48	6. Out of this appropriation, \$3,000,000 the first year from the general fund is provided for				
49	competitive grants to school divisions to increase the teaching of students in skilled trades that				
50	lead to earning industry-recognized certifications or credentials. These grants shall provide				
51	one-time assistance to divisions to establish, expand, or restore such programs in middle or				
52	high school. These grants shall support programs offering industry-recognized certifications				
53	or credentials that are in demand by regional employers and lead to employment. Funds shall				
54	be used to support equipment, curriculum development and instructor training. The				

ITEM 487.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department of Education shall establish application guidelines, including a requirement			
2	for school divisions to provide an operational plan to maintain the program after the funds			
3	are disbursed.			
4	488. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
5	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
6	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents			
7	the Commonwealth's proportionate share of the recoveries from the Exxon Corporation,			
8	Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco			
9	Corporation litigations, for petroleum pricing violations between 1973 and 1981.			
10	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
11	according to regulations and procedures of the five state energy conservation and benefits			
12	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide			
13	restitution to the broad class of parties injured by the alleged overcharges. These programs			
14	are:			
15	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
16	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
17	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
18	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
19	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
20	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
21	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement			
22	in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
23	C2-84-1432) shall be utilized to fund one or more energy-related programs which are			
24	designed to benefit, directly or indirectly, consumers of petroleum products. These			
25	programs shall be limited to:			
26	a. Administration and operation of the five energy conservation and benefit programs			
27	specified under the Warner Amendment (Section 155, P.L. 97-377),			
28	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
29	Appeals in Subpart V Refund Proceedings,			
30	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
31	d. Such other restitutionary programs approved by the District Court or the U.S.			
32	Department of Energy's Office of Hearings and Appeals.			
33	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
34	approval for the use of the funds must be obtained from the United States Department of			
35	Energy. Applications to the United States Department of Energy must be made through			
36	the Department of Mines, Minerals and Energy.			
37	D. The Governor shall submit such statements and reports as are required by court orders,			
38	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
39	of these funds and shall also report to the Chairmen of the House Appropriations and			
40	Senate Finance and Appropriations Committees on the activities funded by transfers from			
41	this Item only in fiscal years in which activities have occurred.			
42	Total for Central Appropriations.....		\$1,579,579,115	\$954,544,033
43	Fund Sources: General.....	\$451,066,949	\$732,548,633	
44	Higher Education Operating.....	\$3,525,816	\$3,525,816	
45	Trust and Agency.....	\$71,341,966	\$70,604,322	
46	Federal Trust.....	\$1,053,644,384	\$147,865,262	
47	TOTAL FOR CENTRAL APPROPRIATIONS.....		\$1,579,579,115	\$954,544,033
48	Fund Sources: General.....	\$451,066,949	\$732,548,633	

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Operating.....	\$3,525,816	\$3,525,816		
2	Trust and Agency.....	\$71,341,966	\$70,604,322		
3	Federal Trust.....	\$1,053,644,384	\$147,865,262		
4	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$78,766,194,152	\$76,873,565,790
5	General Fund Positions.....	50,642.35	50,862.35		
6	Nongeneral Fund Positions.....	67,921.07	68,031.07		
7	Position Level.....	118,563.42	118,893.42		
8	Fund Sources: General.....	\$28,585,054,346	\$27,571,344,506		
9	Special.....	\$1,788,993,325	\$1,809,684,569		
10	Higher Education Operating.....	\$10,125,410,256	\$10,235,138,003		
11	Commonwealth Transportation.....	\$8,598,252,151	\$8,401,469,644		
12	Enterprise.....	\$1,728,860,599	\$1,783,395,369		
13	Internal Service.....	\$2,404,388,342	\$2,413,968,065		
14	Trust and Agency.....	\$2,740,017,850	\$2,620,447,845		
15	Debt Service.....	\$363,620,626	\$363,620,626		
16	Dedicated Special Revenue.....	\$4,126,291,384	\$4,470,923,667		
17	Federal Trust.....	\$18,305,305,273	\$17,203,573,496		

ITEM 489.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	INDEPENDENT AGENCIES					
2	§ 1-135. STATE CORPORATION COMMISSION (171)					
3	489.	Regulation of Business Practices (55200).....			\$83,730,886	\$81,619,080
4		Corporation Commission Clerk's Services (55203)..	\$19,078,374	\$18,616,911		
5		Regulation of Investment Companies, Products				
6		and Services (55210).....	\$10,638,833	\$10,237,779		
7		Regulation of Financial Institutions (55215).....	\$17,378,248	\$16,944,577		
8		Regulation of Insurance Industry (55216).....	\$36,635,431	\$35,819,813		
9		Fund Sources: Special.....	\$83,030,886	\$80,919,080		
10		Federal Trust.....	\$700,000	\$700,000		
11		Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,				
12		Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,				
13		Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter				
14		8, Code of Virginia.				
15		Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year				
16		is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017,				
17		which allows the Commission to absorb the credit card and eCheck convenience fees as				
18		opposed to passing them on to the filers and also grants the Commission the discretion to				
19		not charge a fee for providing copies of certain documents.				
20	490.	Regulation of Public Utilities (56300).....			\$33,989,788	\$32,372,448
21		Regulation of Utility Companies (56301).....	\$33,989,788	\$32,372,448		
22		Fund Sources: Special.....	\$31,283,125	\$29,684,429		
23		Dedicated Special Revenue.....	\$656,663	\$638,019		
24		Federal Trust.....	\$2,050,000	\$2,050,000		
25		Authority: Title 56, Chapter 10, Code of Virginia.				
26	491.	Distribution of Fees From and To Regulated			\$9,176,160	\$9,176,160
27		Entities and Localities (56400).....				
28		Distribution of Uninsured Motorist Fee (56401).....	\$8,660,064	\$8,660,064		
29		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
30		Fund Sources: Trust and Agency.....	\$9,176,160	\$9,176,160		
31		Authority: § 58.1-2652, Code of Virginia.				
32	492.	Administrative and Support Services (59900).....			\$0	\$0
33		Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX,				
34		Constitution of Virginia.				
35		A. Operational costs for this program shall be paid solely from charges to agency				
36		programs.				
37		B. Out of the amounts for this Item, shall be paid the annual salary of the chairman,				
38		\$191,055 from July 1, 2022 to June 30, 2024, and for the other two Commissioners of the				
39		State Corporation Commission, each at \$188,963 from July 1, 2022 to June 30, 2024.				
40		C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State				
41		Corporation Commission shall continue the following annual registration fees for				
42		domestic and foreign corporations. The new annual rates shall be \$100 for every foreign				
43		and domestic corporation authorized to do business in the Commonwealth whose number				
44		of authorized shares is 5,000 shares or less. Any such corporation whose number of				
45		authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30				
46		for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700.				
47		The commission shall deposit these funds into a special fund and transfer three-fourths of				
48		the receipts to the general fund semiannually.				

ITEM 492.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	493.	Plan Management (40800).....			\$29,141,339	\$49,010,485
2		Federal Health Benefit Exchange Plan Management				
3		(40801).....	\$107,562	\$107,562		
4		State Health Benefit Exchange Plan Management				
5		(40802).....	\$29,033,777	\$48,902,923		
6		Fund Sources: General.....	\$107,562	\$20,107,562		
7		Dedicated Special Revenue.....	\$29,033,777	\$28,902,923		
8		Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.				
9		A. There is hereby appropriated to the State Corporation Commission \$107,562 the first year				
10		and \$107,562 the second year from the general fund to pay for the plan management functions				
11		authorized in Chapter 670 of the Acts of Assembly of 2013.				
12		B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
13		authorize either a working capital advance or an interest-free treasury loan in an amount not to				
14		exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other				
15		costs associated with the implementation of a State Health Benefit Exchange. The Secretary				
16		of Finance may extend the repayment plan for any such working capital advance or interest-				
17		free treasury loan for a period longer than twelve months.				
18		2. The State Corporation Commission may use a portion of the user fees collected from health				
19		insurance carriers participating in the State Health Benefit Exchange to repay the working				
20		capital				
21		C. Out of this appropriation, \$20,000,000 the second year from the general fund shall be				
22		transferred to the Commonwealth Health Reinsurance Program Special Fund State				
23		Corporation Commission, established pursuant to § 38.2-6604, Code of Virginia.				
24		D.1. The State Corporation Commission (Bureau of Insurance) shall study and analyze the				
25		Commonwealth's options for potential implementation in 2025 of a new Essential Health				
26		Benefit (EHB) benchmark plan for individual and small group health insurance coverage that				
27		comply with federal regulations 45 CFR 156.111 (State selection of EHB-benchmark plan for				
28		plan years beginning on or after January 1, 2020, and annual reporting of state-required				
29		benefits). The Bureau of Insurance shall report its findings to the Health Insurance Reform				
30		Commission, and the Chairs of the House Committee on Appropriations and Senate				
31		Committee on Finance and Appropriations by November 1, 2022.				
32		2. Until the Commonwealth makes a determination to select a new Essential Health Benefit				
33		benchmark plan, no qualified health plan shall be required to provide any state-mandated				
34		health benefit that is not provided in the essential health benefits package.				
35		Total for State Corporation Commission.....			\$156,038,173	\$172,178,173
36		Nongeneral Fund Positions.....	715.00	715.00		
37		Position Level.....	715.00	715.00		
38		Fund Sources: General.....	\$107,562	\$20,107,562		
39		Special.....	\$114,314,011	\$110,603,509		
40		Trust and Agency.....	\$9,176,160	\$9,176,160		
41		Dedicated Special Revenue.....	\$29,690,440	\$29,540,942		
42		Federal Trust.....	\$2,750,000	\$2,750,000		
43		§ 1-136. VIRGINIA LOTTERY (172)				
44	494.	State Lottery Operations (81100).....			\$186,725,080	\$191,510,004
45		Regulation and Law Enforcement (81105).....	\$26,098,336	\$26,383,260		
46		Gaming Operations (81106).....	\$151,695,994	\$156,195,994		
47		Administrative Services (81107).....	\$8,930,750	\$8,930,750		
48		Fund Sources: Enterprise.....	\$164,190,767	\$168,690,767		
49		Dedicated Special Revenue.....	\$22,534,313	\$22,819,237		

ITEM 494.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.			
2	A. Out of the amounts for Virginia Lottery Operations shall be paid:			
3	1. Reimbursement for compensation and reasonable expenses of the members of the			
4	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code			
5	of Virginia.			
6	2. The total costs for the operation and administration of the state lottery, pursuant to §			
7	58.1-4022, Code of Virginia.			
8	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,			
9	established pursuant to Article X, Section 7-A, Constitution of Virginia.			
10	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from			
11	the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code			
12	of Virginia.			
13	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a			
14	combination of ongoing licensing and fees related to the activities described in Title 58.1,			
15	Chapter 40, Code of Virginia.			
16	D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may			
17	authorize an interest-free treasury loan for the Virginia Lottery to fund start-up costs			
18	associated with the implementation of Casino Gaming and Sports Betting activities as			
19	enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend			
20	the repayment plan for any such interest-free treasury loan for a period of longer than			
21	twelve months.			
22	E. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a			
23	permit holder, through the first 12 months of sports betting activity, may exclude from			
24	adjusted gross revenue the value of allowable bonuses or promotions provided to bettors			
25	as an incentive to place or as a result of their having placed Internet sports betting wagers.			
26	After the first 12 months of sports betting activity, a permit holder is prohibited from			
27	excluding from adjusted gross revenue any bonuses or promotions provided to bettors as			
28	an incentive to place or as a result of their having placed Internet sports betting wagers.			
29	The provisions of this paragraph begin the first month a permit holder collects wagers			
30	related to sports betting, as defined in § 58.1-4030, Code of Virginia.			
31	F. Notwithstanding § 58.1-4123, Code of Virginia, for any eligible host city that has not			
32	passed a referendum on casino gaming prior to July 1, 2022, the department shall not grant			
33	any initial license to operate a gaming operation unless a referendum is held on or after			
34	November 1, 2023 on the question of whether casino gaming shall be permitted in such			
35	city and is approved by the voters of such city.			
36	495.	Disbursement of Lottery Prize Payments (81200)		
37		a sum sufficient, estimated at.....		\$350,000,000 \$350,000,000
38		Payment of Lottery Prizes (81201).....	\$350,000,000 \$350,000,000	
39		Fund Sources: Enterprise.....	a sum sufficient	
40	Authority: Title 58.1, Chapter 40, Code of Virginia.			
41	There is hereby appropriated from affected funds in the state treasury, for payment of			
42	prizes awarded by the state lottery and of commissions to lottery sales agents, in			
43	accordance with law, a sum sufficient.			
44		Total for Virginia Lottery.....		\$536,725,080 \$541,510,004
45		Nongeneral Fund Positions.....	458.00 458.00	
46		Position Level.....	458.00 458.00	
47		Fund Sources: Enterprise.....	\$514,190,767 \$518,690,767	
48		Dedicated Special Revenue.....	\$22,534,313 \$22,819,237	

ITEM 495.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 496.	Investment, Trust, and Insurance Services (72500)			
2	a sum sufficient, estimated at.....		\$250,000,000	\$250,000,000
3	Payments for Educational Benefits Expense (72505)..	\$250,000,000	\$250,000,000	
4	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000	
5	Authority: Title 23.1, Chapter 7, Code of Virginia.			
6	A. Amounts for Payments for Educational Benefits Expense represent the payment of benefits			
7	to postsecondary educational institutions and individuals on behalf of program participants			
8	under the Defined Benefit 529 Programs, which include Prepaid529 and the Tuition Track			
9	Portfolio of Invest529, and under other Education Savings Programs, from nongeneral funds			
10	pursuant to § 23.1-701, Code of Virginia.			
11	B.1. Any moneys collected, distributed, or held for the benefit of participants under Education			
12	Savings Programs other than the Defined Benefit 529 Programs, including any income from			
13	such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.			
14	2. Any moneys collected, distributed, or held for the benefit of participants under the Defined			
15	Benefit 529 Programs, and any Plan administrative revenue, including any income from such			
16	funds, are subject to § 23.1-701.C., Code of Virginia.			
17	C. Amounts for Payments for Educational Benefits Expense cover the current obligations of			
18	the funds as provided in § 23.1-705, Code of Virginia.			
19 497.	Administrative and Support Services (79900).....		\$42,585,338	\$44,270,249
20	General Management and Direction (79901).....	\$20,835,795	\$21,408,896	
21	Investment, Trust and Related Services for			
22	Achieving a Better Life Experience (ABLE)			
23	Program (79952).....	\$2,413,769	\$2,413,769	
24	Investment, Trust and Related Services for State-			
25	Facilitated IRA Savings Program (79953).....	\$2,000,000	\$2,000,000	
26	Investment, Trust and Related Services for Defined			
27	Benefit 529 Programs and other Education Savings			
28	Programs (79955).....	\$17,335,774	\$18,447,584	
29	Fund Sources: Enterprise.....	\$42,585,338	\$44,270,249	
30	Authority: Title 23.1, Chapter 7, Code of Virginia.			
31	A. The amounts appropriated to this Item are sufficient to continue funding a comprehensive			
32	compensation plan to link pay to performance.			
33	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life			
34	Experience (ABLE) Program cover personnel services, variable, and unpredictable costs from			
35	nongeneral funds pursuant to § 23.1-701, Code of Virginia.			
36	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs and			
37	other Education Savings Programs cover variable or unpredictable costs from nongeneral			
38	funds pursuant to § 23.1-701, Code of Virginia.			
39	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year			
40	from nongeneral funds to support SOAR Virginia scholarships. As part of its ongoing review			
41	of access and affordability of higher education in Virginia, the Joint Legislative Audit and			
42	Review Commission (JLARC) is hereby directed to review (i) evidence of the effectiveness of			
43	the SOAR Virginia program and other Virginia College Savings Plan access and affordability			
44	efforts involving financial aid-related grants and scholarships, and (ii) whether the net			
45	operating revenue of Virginia College Savings Plan can best support higher education access			
46	and affordability through SOAR or other state access and affordability programs.			
47	E. The Investment Director position at the Virginia College Savings Plan shall assist the CEO			
48	and Board in directing, managing, and administering the Plan's assets. The Investment			
49	Director shall serve at the pleasure of the Board and may be removed by a majority vote of			
50	the Board.			

ITEM 497.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	F. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to the					
2	passage of House Bill 2174, 2021 General Assembly, the Virginia College Savings Plan					
3	shall receive a non-interest-bearing treasury loan in an amount not to exceed \$2 million					
4	each year of the biennium to cover the costs of designing and implementing a state-					
5	facilitated IRA savings program, until such time as the Program is self-sustaining. Such					
6	loan may be renegotiated, as appropriate, and the Plan shall commence repayment with the					
7	Program fees and revenues once the Program has achieved at least one year of Program					
8	cash flow positivity.					
9	G. Out of this appropriation, \$2,867,245 the first year and \$4,552,156 the second year					
10	from nongeneral funds is for enhanced operations within the Virginia College Savings					
11	Plan related to cybersecurity, information technology, and customer service.					
12	Total for Virginia College Savings Plan.....			\$292,585,338	\$294,270,249	
13	Nongeneral Fund Positions.....	150.00	150.00			
14	Position Level.....	150.00	150.00			
15	Fund Sources: Enterprise.....	\$292,585,338	\$294,270,249			
16	§ 1-138. VIRGINIA RETIREMENT SYSTEM (158)					
17	498. Personnel Management Services (70400).....			\$19,788,287	\$19,645,202	
18	Administration of Retirement and Insurance					
19	Programs (70415).....	\$19,788,287	\$19,645,202			
20	Fund Sources: General.....	\$80,000	\$80,000			
21	Trust and Agency.....	\$19,708,287	\$19,565,202			
22	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
23	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to					
24	charge a participation fee to each employer served by the Virginia Retirement System for					
25	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to					
26	pay the administrative expenses of all administrative services, including non-retirement					
27	programs. Retirement contributions required by the board shall be reduced to pay such					
28	fees in a manner prescribed by the Board of Trustees.					
29	B. State agencies and institutions of higher education shall make payments to the Virginia					
30	Retirement System (VRS) for VRS-administered benefits no less often than monthly.					
31	C. The Virginia Retirement System shall make changes to administrative policies,					
32	procedures, and systems as necessary for implementation of the public employee					
33	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.					
34	D.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the					
35	general fund is provided for expenses associated with the Volunteer Firefighters' and					
36	Rescue Squad Workers' Service Award Fund.					
37	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the					
38	accumulated earnings thereon shall be used to provide the reimbursement described in §					
39	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of					
40	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code					
41	of Virginia.					
42	E. The Board of Trustees of the Virginia Retirement System shall provide notification to					
43	the Chairmen of the House Appropriations Committee and Senate Finance and					
44	Appropriations Committee when a political subdivision becomes more than 60 days in					
45	arrears in their contributions to the Virginia Retirement System. Such notification shall					
46	occur within 15 days of when the 60 day period has occurred.					
47	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the					
48	following provisions are effective July 1, 2017:					
49	2. For purposes of this Item, employer contributions for coverage provided to members of					

ITEM 498.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	the National Guard and Virginia Defense Force on active duty shall be paid by the				
2	Department of Military Affairs.				
3	3. In addition to any other benefit provided by law, an additional death benefit in the amount				
4	of \$20,000 for the surviving spouses and dependents of certain members of the National				
5	Guard and United States military reserves killed in action in any armed conflict on or after				
6	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of				
7	Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support				
8	from the Department of Military Affairs, shall determine eligibility for this benefit.				
9	4. Funding for the inclusion of a member of any fire company providing fire protection				
10	services for facilities of the Virginia National Guard or the Virginia Air National Guard will				
11	be paid by the Department of Military Affairs out of its appropriation in Item 477 of this act.				
12	5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
13	of accumulating and investing assets to fund post-employment benefits other than pensions				
14	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
15	the trust, trusts, or equivalent arrangements.				
16	G. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary of				
17	Public Safety and Homeland Security the names of individuals who were determined to be				
18	deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous calendar				
19	year. The name of any individual whose claim has been filed, but not yet approved, may be				
20	submitted in a subsequent year by the Virginia Retirement System once the claim is approved.				
21	The Secretary of Public Safety and Homeland Security shall be authorized to share the list as				
22	necessary for the purposes of the names being inscribed on the Virginia Public Safety				
23	Memorial and honored at the Annual Memorial Service. As provided in § 9.1-408 of the Code				
24	of the Virginia, the list otherwise shall be deemed confidential, shall be exempt from				
25	disclosure under the Virginia Freedom of Information Act, and shall not be released in whole				
26	or in part.				
27	H. The Virginia Retirement System and the Department of Human Resource Management				
28	shall report annually on or before January 1 to the Governor and the Virginia General				
29	Assembly the detailed aggregate of eligibility determinations for employees in accordance				
30	with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs				
31	with provided benefits. In accordance with § 9.1-408, the name of the employer or employee				
32	shall not appear in such publications and all documents to determine eligibility shall remain				
33	confidential.				
34	I. The Virginia Retirement System shall conduct a review of Virginia's current return to work				
35	provisions. The review shall include an overview of the Internal Revenue Service laws and				
36	regulations regarding return to work, an analysis of Virginia's return to work provisions				
37	comparative to those of other public employee pension plans, and an actuarial analysis of				
38	potential modifications to the return to work provisions. The Virginia Retirement System shall				
39	complete the review and report its findings to the Chairs of the House Appropriations and				
40	Senate Finance and Appropriations Committees by December 15, 2022.				
41	499.	Investment, Trust, and Insurance Services (72500).....		\$45,570,653	\$45,570,653
42		Investment Management Services (72504).....	\$45,570,653	\$45,570,653	
43		Fund Sources: Trust and Agency.....	\$45,570,653	\$45,570,653	
44	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
45	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall				
46	report to the Governor and the Chairmen of the House Appropriations and Senate Finance and				
47	Appropriations Committees on the prior fiscal year's results obtained by the internal				
48	investment management program. The report shall include a comparison of investment				
49	performance against the board's benchmarks and an estimate of the program's fee savings				
50	when compared to similar assets managed externally.				
51	500.	Administrative and Support Services (79900).....		\$53,480,079	\$56,098,179
52		General Management and Direction (79901).....	\$16,324,768	\$17,300,268	
53		Information Technology Services (79902).....	\$37,155,311	\$38,797,911	

ITEM 500.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Trust and Agency.....	\$53,480,079	\$56,098,179		
2	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
3	Out of the amounts appropriated to this Item, the director is authorized to expend an				
4	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
5	commonly borne by business enterprises. Such expenses shall be recorded separately by				
6	the agency.				
7	501. In the event any political subdivision of the Commonwealth of Virginia participating in				
8	the programs administered by the Virginia Retirement System fails to remit contributions				
9	or other fees and costs of the programs as duly prescribed, the Board of Trustees of the				
10	Virginia Retirement System shall inform the State Comptroller and the participating				
11	political subdivision of the delinquent amount. The State Comptroller shall forthwith				
12	transfer such amounts to the appropriate fund from any non earmarked moneys otherwise				
13	distributable to such political subdivision by any department or agency of the state.				
14	Total for Virginia Retirement System.....			\$118,839,019	\$121,314,034
15	Nongeneral Fund Positions.....	404.00	405.00		
16	Position Level.....	404.00	405.00		
17	Fund Sources: General.....	\$80,000	\$80,000		
18	Trust and Agency.....	\$118,759,019	\$121,234,034		
19	§ 1-139. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
20	502. Employment Assistance Services (46200).....			\$43,824,637	\$43,824,637
21	Workers Compensation Services (46204).....	\$43,824,637	\$43,824,637		
22	Fund Sources: Dedicated Special Revenue.....	\$43,824,637	\$43,824,637		
23	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
24	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
25	of the chairman, \$193,712 from July 1, 2022 to June 30, 2024, and for each of the other				
26	two Commissioners of the Virginia Workers' Compensation Commission, \$189,732 from				
27	July 1, 2022 to June 30, 2024.				
28	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
29	§ 17.1-327, Code of Virginia.				
30	503. Financial Assistance for Supplemental Assistance				
31	Services (49100).....			\$15,436,132	\$15,436,132
32	Crime Victim Compensation (49104).....	\$15,436,132	\$15,436,132		
33	Fund Sources: General.....	\$6,593,576	\$6,593,576		
34	Dedicated Special Revenue.....	\$6,830,556	\$6,830,556		
35	Federal Trust.....	\$2,012,000	\$2,012,000		
36	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
37	A. Out of this appropriation, up to \$6,593,576 the first year and up to \$6,593,576 the				
38	second year from the general fund shall be transferred to the Criminal Injuries				
39	Compensation Fund, established pursuant to § 19.2-368.18, Code of Virginia, for the				
40	administration of the Virginia Workers' Compensation Commission Sexual Assault				
41	Forensic Exam (SAFE) Payment program.				
42	B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam				
43	(SAFE) program shall make all efforts to access federal and state funds to raise the				
44	reimbursement rate cap for acute forensic exams performed by a Sexual Assault Nurse				
45	Examiner to sixty percent of the actual cost of the exam. The funds provided in paragraph				
46	A. shall be used to help meet this reimbursement rate goal, expand existing forensic				
47	nursing programs, and develop forensic nursing programs in under-served communities.				

ITEM 503.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. The Virginia Workers' Compensation Commission shall prepare a report on the number of				
2	forensic acute, non-acute, and follow-up exams performed by medical providers for victims of				
3	sexual assault for which reimbursements are sought, billed and paid for, through the Sexual				
4	Assault Forensic Exam (SAFE) Payment program. The report shall detail the number of such				
5	exams, the amounts billed by medical providers for each exam, and the reimbursements made				
6	to providers for such billed exams through the SAFE Payment program. The report shall be				
7	delivered on or before November 1 of each year to the Chairs of the House Appropriations				
8	and Senate Finance and Appropriations Committees.				
9	Total for Virginia Workers' Compensation				
10	Commission.....			\$59,260,769	\$59,260,769
11	Nongeneral Fund Positions.....	299.00	299.00		
12	Position Level.....	299.00	299.00		
13	Fund Sources: General.....	\$6,593,576	\$6,593,576		
14	Dedicated Special Revenue.....	\$50,655,193	\$50,655,193		
15	Federal Trust.....	\$2,012,000	\$2,012,000		
16	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,163,448,379	\$1,188,533,229
17	Nongeneral Fund Positions.....	2,026.00	2,027.00		
18	Position Level.....	2,026.00	2,027.00		
19	Fund Sources: General.....	\$6,781,138	\$26,781,138		
20	Special.....	\$114,314,011	\$110,603,509		
21	Enterprise.....	\$806,776,105	\$812,961,016		
22	Trust and Agency.....	\$127,935,179	\$130,410,194		
23	Dedicated Special Revenue.....	\$102,879,946	\$103,015,372		
24	Federal Trust.....	\$4,762,000	\$4,762,000		

ITEM 504.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-140. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	504. Financial Assistance for Educational, Cultural,			
4	Community, and Artistic Affairs (14300).....		\$0	\$0
5	Authority: Discretionary Inclusion.			
6	A. Grants provided for in this Item shall be administered by the Department of Historic			
7	Resources. As determined by the department, projects of museums and historic sites, as			
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
9	administered under the provisions of those sections. Others listed in this Item shall be			
10	administered under the provisions of § 4-5.05 of this act.			
11	B. Prior to the distribution of any funds, the organization or entity shall make application			
12	to the department in a format prescribed by the department. The application shall state			
13	whether grant funds provided under this item will be used for purposes of operating			
14	support or capital outlay and shall include project and spending plans. Unless otherwise			
15	specified in this item, the matching share for grants funded from this Item may be cash or			
16	in-kind contributions as requested by the nonstate organization in its application for state			
17	grant funds, but must be concurrent with the grant period. The department shall use			
18	applicable federal guidelines assessing the value and eligibility of in-kind contributions to			
19	be used as matching amounts.			
20	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall			
21	not be subject to the matching requirements of § 4-5.05 of this act.			
22	D. Grants are hereby made to each of the following organizations and entities subject to			
23	the conditions set forth in paragraphs A., B., and C. of this Item:			
24	Total for State Grants to Nonstate Entities-			
25	Nonstate Agencies.....		\$0	\$0
26	TOTAL FOR STATE GRANTS TO NONSTATE			
27	ENTITIES.....		\$0	\$0
28	TOTAL FOR PART 1: OPERATING EXPENSES.		\$80,673,362,231	\$78,804,435,302
29	General Fund Positions.....	55,020.06	55,240.06	
30	Nongeneral Fund Positions.....	70,085.57	70,196.57	
31	Position Level.....	125,105.63	125,436.63	
32	Fund Sources: General.....	\$29,292,516,061	\$28,297,422,804	
33	Special.....	\$1,918,679,522	\$1,935,660,264	
34	Higher Education Operating.....	\$10,125,410,256	\$10,235,138,003	
35	Commonwealth Transportation.....	\$8,598,252,151	\$8,401,469,644	
36	Enterprise.....	\$2,535,636,704	\$2,596,356,385	
37	Internal Service.....	\$2,404,388,342	\$2,413,968,065	
38	Trust and Agency.....	\$2,868,082,311	\$2,750,987,321	
39	Debt Service.....	\$363,620,626	\$363,620,626	
40	Dedicated Special Revenue.....	\$4,255,256,698	\$4,600,024,407	
41	Federal Trust.....	\$18,311,519,560	\$17,209,787,783	

Item Details(\$)		Appropriations(\$)	
First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 c.5. of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

F. Conditions Applicable to Bond Projects

1. The capital projects listed in §§ 2-30 and 2-31 for the indicated agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ 2-30 and 2-31 is hereby authorized.

2. The issuance of bonds for any project listed in § 2-30 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.

3. The issuance of bonds for any project listed in §§ 2-30 or 2-31 shall be authorized pursuant to § 23.1-1106, Code of Virginia.

4. In the event that the cost of any capital project listed in §§ 2-30 and 2-31 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-30 and 2-31 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-30 and 2-31 for such capital project.

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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax
2 purposes.
- 3 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
4 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
5 funds.
- 6 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-30 of this act with the
7 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the
8 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the
9 authorization of § 2-31 of this act.
- 10 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of
11 the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund,
12 and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on
13 the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
14 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in
15 Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 16 9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department
17 of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and
18 contract funds as permitted by the Program.
- 19 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
20 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 21 1. Construction is in progress.
- 22 2. Equipment purchases have been authorized by the Governor but not received.
- 23 3. Plans and specifications have been authorized by the Governor but not completed.
- 24 4. Obligations were outstanding at the end of the previous biennium.
- 25 H. Alternative Financing
- 26 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
27 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
28 report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations
29 Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:
- 30 a. a description of the purpose to be achieved by the proposal;
- 31 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or
32 client populations pledged or encumbered by the alternative financing;
- 33 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 34 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or
35 institution; and
- 36 e. a recommendation and planned course of action based on this analysis.
- 37 I. Conditions Applicable to Alternative Financing
- 38 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
39 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this
40 section shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines
41 issued pursuant to § 23.1-1106 C.1.d, Code of Virginia. Furthermore, projects in this section shall be submitted for comment to the
42 Six-Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:
- 43 1. James Madison University
- 44 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the
45 Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational
46 related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury

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- 1 Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.
- 2 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
3 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.
4 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
5 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written
6 agreement with the public or private entity to lease all or a portion of the facilities.
- 7 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private
8 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's
9 facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the
10 facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise
11 supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a
12 breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of
13 the University or the Commonwealth of Virginia.
- 14 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison
15 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing
16 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land
17 use in accordance with the University's Master Plan.
- 18 2. Longwood University
- 19 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or
20 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of
21 student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing
22 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.
- 23 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,
24 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory
25 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or
26 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
27 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
28 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
29 University or the Commonwealth of Virginia.
- 30 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to
31 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or
32 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity
33 to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for
34 planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide
35 construction and/or permanent financing.
- 36 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will
37 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,
38 retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's
39 Master Plan.
- 40 3. Christopher Newport University
- 41 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend
42 or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport
43 University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.
- 44 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or
45 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)
46 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including
47 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the
48 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would
49 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other
50 indebtedness of the University or the Commonwealth of Virginia.
- 51 4. Radford University
- 52 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to

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1	explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related			
2	facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury			
3	Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.			
4	b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,			
5	construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The			
6	facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in			
7	accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written			
8	agreement with the public or private entity to lease all or a portion of the facilities.			
9	c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for			
10	the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility			
11	inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the			
12	facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise			
13	supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute			
14	a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness			
15	of the University or the Commonwealth of Virginia.			
16	5. University of Mary Washington			
17	a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written			
18	agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or			
19	operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold			
20	financing arrangements.			
21	b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student			
22	housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing			
23	inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied			
24	University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain			
25	police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with			
26	law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other			
27	indebtedness of the University or the Commonwealth of Virginia.			
28	c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or			
29	private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related			
30	facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary			
31	Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the			
32	facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other			
33	costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.			
34	d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the			
35	University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and			
36	establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including			
37	office, retail and commercial, student services, or other auxiliary activities.			
38	6. Norfolk State University			
39	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or			
40	agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,			
41	subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.			
42	b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such			
43	student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student			
44	housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students			
45	occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict			
46	construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and			
47	(vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any			
48	action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing			
49	bonds or other indebtedness of the University or the Commonwealth of Virginia.			
50	7. Northern Virginia Community College - Alexandria Campus			
51	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either			
52	with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased			
53	to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also			

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1 authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and 2 management of the operation and maintenance of the same.				
3 8. Virginia State University				
4 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written 5 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation 6 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and 7 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through 8 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by 9 the Commonwealth.				
10 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned 11 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, 12 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and 13 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university 14 facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that 15 the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents 16 or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.				
17 9. College of William and Mary				
18 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the 19 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing, 20 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of 21 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.				
22 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to 23 design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic, 24 and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals 25 and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also 26 authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.				
27 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private 28 entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related 29 facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including the 30 assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities, 31 limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the Collage 32 shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other 33 instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.				
34 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William 35 and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing 36 residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and 37 commercial, student services, or other auxiliary activities.				
38 10. Richard Bland College				
39 a. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186 40 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for the 41 purpose of economic development or the development of campus-needed facilities, including but not limited to office, student services, 42 auxiliary activities, athletics, and residential housing.				
43 b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities 44 development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including 45 collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain 46 police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the 47 College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or 48 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.				
49 11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with 50 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:				
51 a. A member of the agency or institution's governing body;				

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- 1 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed
2 to have, a direct influence on the approval of the alternative financing arrangement; or
- 3 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to
4 have, a direct influence on the approval of the alternative financing arrangement.
- 5 J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction
6 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the
7 project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and
8 programmatic perspective.
- 9 2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used
10 to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the
11 construction phase.
- 12 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the
13 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope
14 or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the
15 costs of additional overruns from nongeneral funds.
- 16 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when
17 conducting capital project reviews, design and construction decisions, and project scope changes.
- 18 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of
19 Richmond without the approval of the General Assembly.
- 20 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes
21 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan
22 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including
23 those funded from general and nongeneral fund sources.
- 24 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is
25 authorized to transfer appropriations, including bond appropriations and bond proceeds, between and among the capital pool projects
26 listed in the table below, in order to address any shortfall in appropriation in one or more of such projects:

27	Pool Project No.	Pool Project Title	Authorization
28	17775	Public Education Institutions Capital	Enactment Clause 2, § 4, Chapter 1, 2008
29		Account	Acts of Assembly, Special Session I
30	17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008
31			Acts of Assembly, Special Session I
32	17861	Supplements for Previously Authorized	Item C-85, Chapter 874, 2010 Acts of
33		Higher Education Capital Projects	Assembly; amended by Item C-85,
34			Chapter 890, 2011 Acts of Assembly
35	17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of
36			Assembly
37	17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of
38			Assembly, Special Session I; amended by:
39			Item C-38.10, Chapter 806, 2013 Acts of
40			Assembly; Item C-38.10, Chapter 1, 2014
41			Acts of Assembly, Special Session I; Item
42			C-43, Chapter 2, 2014 Acts of Assembly,
43			Special Session I; Item C-43, Chapter 665,
44			2015 Acts of Assembly; and Item 48.10,
45			Chapter 836, 2017 Acts of Assembly; and
46			Item C-44.10, Chapter 854, 2019 Acts of
47			Assembly.
48	18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of
49			Assembly; amended by: Item C-39.40,
50			Chapter 1, 2014 Acts of Assembly, Special
51			Session I; Item C-46.10, Chapter 2, 2014
52			Acts of Assembly, Special Session I, Item
53			46.10, Chapter 665, 2015 Acts of

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1						Assembly, Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I, and Item C-77 if this act.
2						
3						
4	18196	Capital Outlay Renovation Pool				Item C-46.15, Chapter 665, 2015 Acts of Assembly; amended by: Item C-46.10, Chapter 854, 2019 Acts of Assembly.
5						
6						
7	18300	2016 VPBA Capital Construction Pool				§ 1, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I.
8						
9						
10	18301	2016 VCBA Capital Construction Pool				§ 2, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.
11						
12						
13	18371	2018 Capital Construction Pool				Item C-45, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-45, Chapter 854, 2019 Acts of Assembly.
14						
15						
16						
17	18382	Supplemental funding: Capitol Complex Infrastructure and Security				Item C-51.50, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-51.50, Chapter 854, 2019 Acts of Assembly.
18						
19						
20						
21	18408	2019 Capital Construction Pool				Item C-48.10, Chapter 854, 2019 Acts of Assembly.
22						
23	18493	2020 VPBA Construction Pool				Item C-67 of Chapter 1289, 2020 Acts of Assembly; amended by Item C-78 of this act.
24						
25						
26	18494	2020 VCBA Constructions Pool				Item C-68 of Chapter 1289, 2020 Acts of Assembly; amended by Item C-68, Chapter 552, 2021 Acts of Assembly, Special Session I.
27						
28						
29						
30	18145	Supplement Previously Authorized Capital Project Construction Pools				Item C-69 of Chapter 1289, 2020 Acts of Assembly; amended by: Item C-69, Chapter 552, 2021 Acts of Assembly, Special Session I, Item C-69 of the 2022 Amendments to the 2021 Appropriation Act, and Item C- 79 of this act.
31						
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35						
36	18540	2021 Capital Construction Pool				Item C-68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I.
37						
38	18586	2022 Public Educational Institution Capital Account				Item C-75 of this act.
39						
40	18587	2022 State Agency Capital Account				Item C-76 of this act.

41 **EXECUTIVE DEPARTMENT**

42 **OFFICE OF ADMINISTRATION**

43 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

44	C-1.	New Construction: Construct new state office building and parking deck (18528).....			\$10,820,000	\$0
45						
46		Fund Sources: General.....	\$10,820,000	\$0		
47		The funding provided in this item is intended for the costs associated with demolition and site preparation for the project authorized by this item.				
48						
49	C-2.	Construct new Supreme Court building (18537).....			\$22,500,000	\$0
50		Fund Sources: General.....	\$22,500,000	\$0		

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1	A. Out of the amounts appropriated to this item, \$4,000,000 in the first year from the					
2	general fund is provided to supplement planning funds for the capital project titled "New					
3	Construction/Renovation: Commonwealth Courts Building" (18537), originally authorized					
4	in Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special Session I. The planning					
5	scope for this project is hereby amended to include space to accommodate the expanded					
6	Virginia Court of Appeals. The scope of this capital project includes demolition and new					
7	construction of the Pocahontas Building east tower and renovation of the west tower.					
8	B. Out of the amounts appropriated to this item, \$18,500,000 the first year from the					
9	general fund is provided to support costs related to the relocation of the Virginia					
10	Commonwealth University computer center located in the Pocahontas Building at 900					
11	East Main Street. The funds are provided to the Department of General Services to					
12	provide financial support to the university for costs associated with hardware, software,					
13	network infrastructure, cabling, and other information technology infrastructure needs to					
14	have a new computer center on the university campus operational by December 2023. The					
15	university is responsible for all other costs associated with the relocation and shall be fully					
16	vacated from the Pocahontas Building by December 31, 2023 to enable the renovation of					
17	the facility into the future site of the Virginia Supreme Court and Virginia Court of					
18	Appeals.					
19	C-2.20 Improvements: Replace Access Control and					
20	Security Systems at DBHDS State Facilities					
21	(18648).....			\$5,800,000	\$0	
22	Fund Sources: General.....	\$5,800,000	\$0			
23	C-2.30 Improvements: Replace Windows at DBHDS State					
24	Facilities (18647).....			\$7,029,000	\$0	
25	Fund Sources: General.....	\$7,029,000	\$0			
26	C-2.40 Improvements: Replace Fire Alarms at DBHDS					
27	Facilities (18649).....			\$6,810,000	\$0	
28	Fund Sources: General.....	\$6,810,000	\$0			
29	Total for Department of General Services.....			\$52,959,000	\$0	
30	Fund Sources: General.....	\$52,959,000	\$0			
31	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$52,959,000	\$0	
32	Fund Sources: General.....	\$52,959,000	\$0			
33	OFFICE OF AGRICULTURE AND FORESTRY					
34	§ 2-2. DEPARTMENT OF FORESTRY (411)					
35	C-3. Acquisition: Acquire Charlotte State Forest					
36	Border Tract (18588).....			\$1,060,000	\$0	
37	Fund Sources: Dedicated Special Revenue.....	\$1,060,000	\$0			
38	C-3.10 Acquisition: Acquire Conway Robinson State					
39	Forest Border Tract (18650).....			\$2,500,000	\$0	
40	Fund Sources: General.....	\$2,500,000	\$0			
41	It is the intent of the General Assembly that the acquisition and improvements authorized					
42	in this item shall be contingent upon a matching land transfer from Prince William County					
43	or from private land donations.					
44	C-4. Acquisition: Acquire John H. Daniel Trust Tract					
45	(18589).....			\$800,000	\$0	
46	Fund Sources: Dedicated Special Revenue.....	\$800,000	\$0			
47	Total for Department of Forestry.....			\$4,360,000	\$0	

ITEM C-4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$2,500,000	\$0		
2	Dedicated Special Revenue.....	\$1,860,000	\$0		
3	TOTAL FOR OFFICE OF AGRICULTURE AND				
4	FORESTRY.....			\$4,360,000	\$0
5	Fund Sources: General.....	\$2,500,000	\$0		
6	Dedicated Special Revenue.....	\$1,860,000	\$0		
7	OFFICE OF EDUCATION				
8	§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
9	C-5. Improvements: Construct Utility Improvements				
10	(18590).....			\$7,850,000	\$0
11	Fund Sources: Bond Proceeds.....	\$7,850,000	\$0		
12	C-6. Improvements: Improve Accessibility Infrastructure				
13	(18591).....			\$5,850,000	\$0
14	Fund Sources: General.....	\$5,850,000	\$0		
15	Total for The College of William and Mary in				
16	Virginia.....			\$13,700,000	\$0
17	Fund Sources: General.....	\$5,850,000	\$0		
18	Bond Proceeds.....	\$7,850,000	\$0		
19	§ 2-4. GEORGE MASON UNIVERSITY (247)				
20	C-7. Omitted.				
21	C-8. Improvements: Improve Telecommunications				
22	Infrastructure Phase 3 (18593).....			\$24,000,000	\$0
23	Fund Sources: General.....	\$14,250,000	\$0		
24	Bond Proceeds.....	\$9,750,000	\$0		
25	C-9. Omitted.				
26	Total for George Mason University.....			\$24,000,000	\$0
27	Fund Sources: General.....	\$14,250,000	\$0		
28	Bond Proceeds.....	\$9,750,000	\$0		
29	§ 2-5. JAMES MADISON UNIVERSITY (216)				
30	C-10. Acquisition: Blanket Property Acquisition (17821)....			\$3,000,000	\$0
31	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
32	C-11. New Construction: Improve East Campus				
33	Infrastructure Phase 2 (18595).....			\$43,130,000	\$0
34	Fund Sources: General.....	\$30,190,000	\$0		
35	Bond Proceeds.....	\$12,940,000	\$0		
36	C-12. New Construction: Construct Village Student				
37	Housing Phase 1 (18596).....			\$66,240,000	\$0
38	Fund Sources: Higher Education Operating.....	\$11,000,000	\$0		
39	Bond Proceeds.....	\$55,240,000	\$0		
40	Total for James Madison University.....			\$112,370,000	\$0
41	Fund Sources: General.....	\$30,190,000	\$0		

ITEM C-12.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Operating.....	\$14,000,000	\$0		
2	Bond Proceeds.....	\$68,180,000	\$0		
3	§ 2-6. NORFOLK STATE UNIVERSITY (213)				
4	C-13. New Construction: Construct Residential Housing Phase 2 (18597)				
5	Norfolk State University shall conduct a Financial Feasibility Study as outlined in § 4-				
6	4.01 Capital Projects - General to proceed with this project.				
7	C-14. New Construction: Construct New Dining Facility (18643)				
8	Norfolk State University shall conduct a Financial Feasibility Study as outlined in § 4-				
9	4.01 Capital Projects - General to proceed with this project.				
10	Total for Norfolk State University.....			\$0	\$0
11	§ 2-7. OLD DOMINION UNIVERSITY (221)				
12	C-15. Improvements: Repair Rollins Hall (18599).....			\$2,507,201	\$0
13	Fund Sources: General.....	\$2,507,201	\$0		
14	C-15.5 Improvements: Renovate Public Safety Building				
15	(18651).....			\$4,500,000	\$0
16	Fund Sources: Higher Education Operating.....	\$4,500,000	\$0		
17	Total for Old Dominion University.....			\$7,007,201	\$0
18	Fund Sources: General.....	\$2,507,201	\$0		
19	Higher Education Operating.....	\$4,500,000	\$0		
20	§ 2-8. RADFORD UNIVERSITY (217)				
21	C-16. Improvements: Install Combined Heating and				
22	Power Cogeneration Facility (18598).....			\$16,000,000	\$0
23	Fund Sources: General.....	\$11,200,000	\$0		
24	Higher Education Operating.....	\$4,800,000	\$0		
25	C-17. Improvements: Improve Campus Utilities				
26	Infrastructure (18600).....			\$15,425,000	\$0
27	Fund Sources: General.....	\$15,425,000	\$0		
28	Total for Radford University.....			\$31,425,000	\$0
29	Fund Sources: General.....	\$26,625,000	\$0		
30	Higher Education Operating.....	\$4,800,000	\$0		
31	§ 2-9. UNIVERSITY OF MARY WASHINGTON (215)				
32	C-18. Improvements: Improve accessibility campus-				
33	wide (18601).....			\$11,250,000	\$0
34	Fund Sources: General.....	\$11,250,000	\$0		
35	Total for University of Mary Washington.....			\$11,250,000	\$0
36	Fund Sources: General.....	\$11,250,000	\$0		
37	C-19. Omitted.				
38	§ 2-10. VIRGINIA MILITARY INSTITUTE (211)				

ITEM C-19.		Item Details(\$)		Appropriations(\$)			
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024		
1	C-20.	Planning: Construct Center for Leadership and					
2		Ethics Facility, Phase II (18542).....			\$1,489,179		\$0
3		Fund Sources: Higher Education Operating.....	\$1,489,179	\$0			
4		The title and scope of the capital project for the Virginia Military Institute, titled, "Construct					
5		Center for Leadership and Ethics Facility, Phase II" authorized in Item C-66, Chapter 552,					
6		2021 Acts of Assembly, Special Session I, is hereby changed to "Construct Center for					
7		Leadership and Ethics Facility, Phase II, and Parking Structure" to accommodate the addition					
8		of a parking deck to the facility. The cost of constructing the auxiliary portion of the parking					
9		deck shall be funded from institutional funds.					
10	C-21.	Improvements: Replace Windows in Old and New					
11		Barracks (18604).....			\$1,000,000		\$0
12		Fund Sources: Higher Education Operating.....	\$1,000,000	\$0			
13		The Virginia Military Institute shall undergo an analysis of the cost and timeline for a project					
14		to replace windows throughout its campus. The institute shall be reimbursed for the					
15		designated nongeneral funds used in this item for detailed planning when the project is funded					
16		to move into the construction phase.					
17	C-22.	Virginia Military Institute, with the approval of the Governor, is hereby authorized, at no cost					
18		to the Commonwealth, to accept real property aggregating approximately 21 acres adjacent to					
19		the New Market Battlefield State Historical Park, from The VMI Foundation. The donation,					
20		and all documentation pursuant thereto, shall be in a form approved by the Attorney General.					
21		The appropriate officials of the Commonwealth and the Institute are hereby authorized to					
22		prepare, execute and deliver such deed and other documents pursuant to appropriate law as					
23		may be necessary to accomplish the donation.					
24	C-22.10	Planning: Construct Moody Hall (18603).....			\$2,110,000		\$0
25		Fund Sources: General.....	\$2,110,000	\$0			
26		Total for Virginia Military Institute.....			\$4,599,179		\$0
27		Fund Sources: General.....	\$2,110,000	\$0			
28		Higher Education Operating.....	\$2,489,179	\$0			
29		§ 2-11. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)					
30	C-23.	Improvements: Address Life, Health, Safety,					
31		Accessibility and Code Compliance (18478).....			\$7,300,000		\$0
32		Fund Sources: General.....	\$7,300,000	\$0			
33	C-24.	New Construction: Construct Hitt Hall (18605).....			\$85,000,000		\$0
34		Fund Sources: Higher Education Operating.....	\$13,484,000	\$0			
35		Bond Proceeds.....	\$71,516,000	\$0			
36	C-25.	Omitted.					
37		Total for Virginia Polytechnic Institute and State					
38		University.....			\$92,300,000		\$0
39		Fund Sources: General.....	\$7,300,000	\$0			
40		Higher Education Operating.....	\$13,484,000	\$0			
41		Bond Proceeds.....	\$71,516,000	\$0			
42		Virginia Cooperative Extension and Agricultural Experiment Station (229)					
43	C-25.10	Planning: Relocate Hampton Roads Agricultural					
44		Research and Extension Center (18652).....			\$500,000		\$0
45		Fund Sources: General.....	\$500,000	\$0			

ITEM C-25.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Out of this appropriation, \$500,000 the first year from the general fund is designated to				
2	begin planning the relocation of the Hampton Roads Agricultural Research and Extension				
3	Center. The Virginia Cooperative Extension and Agricultural Experiment Station shall				
4	report to the Chairs of the House Appropriations and Senate Finance and Appropriations				
5	Committees by December 15, 2022, on a plan to relocate the Hampton Roads Agricultural				
6	Research and Extension Center including timeline, suitable location requirements, and				
7	building and moving costs.				
8	Total for Virginia Cooperative Extension and				
9	Agricultural Experiment Station.....			\$500,000	\$0
10	Fund Sources: General.....	\$500,000	\$0		
11	§ 2-12. VIRGINIA STATE UNIVERSITY (212)				
12	C-26. Improvements: Improve Campuswide Drainage				
13	(18607).....			\$13,899,852	\$0
14	Fund Sources: General.....	\$13,899,852	\$0		
15	C-27. Improvements: Reroof Academic and				
16	Administrative Buildings Campuswide (18608).....			\$19,147,000	\$0
17	Fund Sources: General.....	\$19,147,000	\$0		
18	C-28. Improvements: Improve Access and Accessibility				
19	(18609).....			\$26,436,783	\$0
20	Fund Sources: General.....	\$26,436,783	\$0		
21	Total for Virginia State University.....			\$59,483,635	\$0
22	Fund Sources: General.....	\$59,483,635	\$0		
23	§ 2-13. GUNSTON HALL (417)				
24	C-29. Improvements: Design and Expand Virginia				
25	History Exhibits (18610).....			\$350,000	\$0
26	Fund Sources: General.....	\$350,000	\$0		
27	Total for Gunston Hall.....			\$350,000	\$0
28	Fund Sources: General.....	\$350,000	\$0		
29	§ 2-14. JAMESTOWN-YORKTOWN FOUNDATION (425)				
30	C-30. Improvements: Upgrade Security System (18611)..			\$494,000	\$0
31	Fund Sources: General.....	\$494,000	\$0		
32	C-31. Improvements: Renovate Special Exhibition				
33	Gallery (18612).....			\$358,000	\$0
34	Fund Sources: General.....	\$358,000	\$0		
35	C-32. Improvements: Restore Jamestown Settlement				
36	Shoreline (18613).....			\$837,500	\$0
37	Fund Sources: General.....	\$837,500	\$0		
38	Total for Jamestown-Yorktown Foundation.....			\$1,689,500	\$0
39	Fund Sources: General.....	\$1,689,500	\$0		
40	C-33. Omitted.				
41	§ 2-15. VIRGINIA MUSEUM OF FINE ARTS (238)				

ITEM C-33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 C-34.	Improvements: Replace the Security Camera System			
2	(18614).....		\$2,700,000	\$0
3	Fund Sources: General.....	\$2,700,000	\$0	
4	Total for Virginia Museum of Fine Arts.....		\$2,700,000	\$0
5	Fund Sources: General.....	\$2,700,000	\$0	
6	§ 2-16. ROANOKE HIGHER EDUCATION AUTHORITY (935)			
7 C-35.	Improvements: Replace obsolete/failing HVAC fan			
8	coils (18615).....		\$3,796,200	\$0
9	Fund Sources: General.....	\$3,796,200	\$0	
10 C-36.	Improvements: Replace network switches (18616)....		\$250,000	\$0
11	Fund Sources: General.....	\$250,000	\$0	
12	Total for Roanoke Higher Education Authority.....		\$4,046,200	\$0
13	Fund Sources: General.....	\$4,046,200	\$0	
14	TOTAL FOR OFFICE OF EDUCATION.....		\$365,420,715	\$0
15	Fund Sources: General.....	\$168,851,536	\$0	
16	Higher Education Operating.....	\$39,273,179	\$0	
17	Bond Proceeds.....	\$157,296,000	\$0	
18	OFFICE OF HEALTH AND HUMAN RESOURCES			
19 C-37.	Omitted.			
20 C-38.	Omitted.			
21 C-39.	Omitted.			
22	TOTAL FOR OFFICE OF HEALTH AND HUMAN			
23	RESOURCES.....		\$0	\$0
24	OFFICE OF NATURAL AND HISTORIC RESOURCES			
25	§ 2-17. DEPARTMENT OF CONSERVATION AND RECREATION (199)			
26 C-40.	Improvements: Make Critical Infrastructure Repairs			
27	and Residences at Various State Parks (18366).....		\$5,000,000	\$0
28	Fund Sources: General.....	\$5,000,000	\$0	
29 C-41.	Improvements: Improve Belle Isle State Park			
30	(18429).....		\$3,000,000	\$0
31	Fund Sources: General.....	\$1,500,000	\$0	
32	Special.....	\$1,500,000	\$0	
33	The Department of Conservation and Recreation is authorized to accept and expend gifts,			
34	donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor			
35	House and dependencies at Belle Isle State Park.			
36 C-42.	State Park Shoreline Erosion Projects (18484).....		\$22,330,000	\$0
37	Fund Sources: General.....	\$22,330,000	\$0	
38 C-42.10	Maintenance Reserve: State Park Deferred			
39	Maintenance (18654).....		\$45,000,000	\$0

ITEM C-42.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$45,000,000	\$0		
2	Out of this appropriation, up to \$5,800,000 is authorized for the fee simple acquisition of				
3	land established as Natural Bridge State Park and retires the outstanding loan balance on				
4	the Virginia Clean Water Revolving Loan Fund for the land in order to better assist with				
5	managing and maintaining the park area.				
6	C-43. Improvements: Soil and Water District Dam				
7	Rehabilitation (18489).....			\$45,500,000	\$0
8	Fund Sources: General.....	\$45,500,000	\$0		
9	The purpose of the project authorized in this Item is the major modification, upgrade, or				
10	rehabilitation of dams owned or maintained by the Department of Conservation and				
11	Recreation and the Virginia Soil and Water Conservation Districts to bring impounding				
12	structures into compliance with the Dam Safety Act requirements promulgated by the				
13	Virginia Soil and Water Conservation Board pursuant to § 10.1-605, Code of Virginia.				
14	C-44. Revenue Generating Facilities (18491).....			\$10,000,000	\$0
15	Fund Sources: General.....	\$10,000,000	\$0		
16	C-45. Improvements: Restore and create shoreline				
17	habitat at Belle Isle State Park (18619).....			\$2,156,350	\$0
18	Fund Sources: General.....	\$2,156,350	\$0		
19	C-46. Improvements: Repair Lake Edmunds Dam at				
20	Staunton River State Park (18620).....			\$1,925,000	\$0
21	Fund Sources: General.....	\$1,925,000	\$0		
22	C-47. Improvements: Address critical improvements at				
23	Machicomoco State Park (18621).....			\$2,660,000	\$0
24	Fund Sources: General.....	\$2,660,000	\$0		
25	C-48. Improvements: Restore and improve Green				
26	Pastures Recreation Area (18622).....			\$5,000,000	\$0
27	Fund Sources: General.....	\$5,000,000	\$0		
28	C-49. Omitted.				
29	C-50. Acquisition: Acquisition of land for State Parks (18236)				
30	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase,				
31	be limited to in-holdings or contiguous properties, consistent with the authorization				
32	contained in Item 375, and be limited to property within or contiguous to Seven Bends,				
33	Natural Tunnel, Sailor's Creek Battlefield, Shenandoah River, Wilderness Road,				
34	Westmoreland, High Bridge Trail, Grayson Highlands, Staunton River,				
35	Kiptopeke, Caledon, New River Trail, Natural Bridge, Mayo River, Clinch River, and				
36	Southwest Virginia Museum Historical State Parks.				
37	C-51. Acquisition: Acquisition of land for Natural Area Preserves (18242)				
38	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase				
39	be limited, consistent with the authorization contained in Item 375, to property within or				
40	contiguous to The Cedars, Deep Run Ponds, Buffalo Mountain, Pinnacle, Chestnut Ridge,				
41	Chestnut Creek Wetlands, Cleveland Barrens, Difficult Creek, Pedlar Hills Glades, Poor				
42	Mountain, South Quay Sandhills, Grafton Ponds, Cowbane Prairie, Cypress Bridge				
43	Swamp, Cape Charles, Dendron Swamp, Lyndhurst Ponds, Pickett's Harbor, and Crow's				
44	Nest Natural Area Preserves.				
45	C-51.10 Acquisition: Culpeper Battlefields State Park (18655)				

ITEM C-51.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	A. The Department of Conservation and Recreation shall accept the donation of at least 1,700					
2	acres of real property currently owned by land preservation organizations in Culpeper County					
3	hereafter to be known as Culpeper Battlefields State Park. It is the intent of this item that user					
4	activities at the park will include heritage tourism, camping, fishing, boating, equestrian					
5	activities, biking and historical and military education. Local organizations shall continue to					
6	provide for public access to the park through June 30, 2024. The Department of Conservation					
7	and Recreation shall open the park for public visitation on July 1, 2024 and provide for only					
8	those improvements minimally necessary for activities listed herein and consistent with the					
9	preservation and protection of existing historic, cultural, archaeological, and natural					
10	resources.					
11	B. As soon as practicable, the Department shall accept the donation from battlefield					
12	preservation organizations of up to 800 additional acres to improve river access and the visitor					
13	experience at the park. Pursuant to these transfers, the Department of Historic Resources and					
14	the Virginia Outdoors Foundation shall assign any easements which they hold on the acreage					
15	described herein to the Department of Conservation and Recreation.					
16	C. It is the intent of this item that the Department will execute agreements with local land					
17	preservation organizations to maintain park land and trails at current levels until December					
18	31, 2027 at no additional cost to the Department.					
19	Total for Department of Conservation and					
20	Recreation.....			\$142,571,350	\$0	
21	Fund Sources: General.....	\$141,071,350	\$0			
22	Special.....	\$1,500,000	\$0			
23	§ 2-18. DEPARTMENT OF WILDLIFE RESOURCES (403)					
24	C-52. Acquisition: Acquire Land and Property (18624).....			\$5,000,000	\$5,000,000	
25	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000			
26	Federal Trust.....	\$4,500,000	\$4,500,000			
27	C-52.10 Maintenance Reserve: Maintenance Reserve (13316).			\$1,500,000	\$1,500,000	
28	Fund Sources: Dedicated Special Revenue.....	\$750,000	\$750,000			
29	Federal Trust.....	\$750,000	\$750,000			
30	C-52.20 Improvements: Improve Wildlife Management Areas					
31	(18103).....			\$1,000,000	\$1,000,000	
32	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000			
33	Federal Trust.....	\$750,000	\$750,000			
34	C-52.30 Improvements: Repair and Upgrade Dams to					
35	Comply with the Dam Safety Act (18105).....			\$2,000,000	\$2,000,000	
36	Fund Sources: Dedicated Special Revenue.....	\$2,000,000	\$2,000,000			
37	C-52.40 Improvements: Improve Boating Access (18106).....			\$1,250,000	\$1,250,000	
38	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000			
39	Federal Trust.....	\$1,000,000	\$1,000,000			
40	Total for Department of Wildlife Resources.....			\$10,750,000	\$10,750,000	
41	Fund Sources: Dedicated Special Revenue.....	\$3,750,000	\$3,750,000			
42	Federal Trust.....	\$7,000,000	\$7,000,000			
43	TOTAL FOR OFFICE OF NATURAL AND					
44	HISTORIC RESOURCES.....			\$153,321,350	\$10,750,000	
45	Fund Sources: General.....	\$141,071,350	\$0			
46	Special.....	\$1,500,000	\$0			
47	Dedicated Special Revenue.....	\$3,750,000	\$3,750,000			
48	Federal Trust.....	\$7,000,000	\$7,000,000			

ITEM C-52.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
2	§ 2-19. DEPARTMENT OF CORRECTIONS (799)			
3	C-53. Improvements: DOC Capital Infrastructure Fund			
4	(18480).....		\$10,000,000	\$0
5	Fund Sources: General.....	\$10,000,000	\$0	
6	The appropriation for this project shall be used for the repair, renovation, or improvement			
7	of existing correctional facilities including mechanical and security systems. The			
8	Department shall submit a report on the use of this funding including: i) the facilities in			
9	which the funds were spent; ii) a description of each project; and iii) the total amount			
10	spent for each project. The report shall be submitted to the Department of Planning and			
11	Budget and the Chairs of the House Appropriations Committee and the Senate Finance			
12	and Appropriations Committee by July 15 of each year.			
13	C-54. Omitted.			
14	C-55. Omitted.			
15	Total for Department of Corrections.....		\$10,000,000	\$0
16	Fund Sources: General.....	\$10,000,000	\$0	
17	§ 2-20. DEPARTMENT OF STATE POLICE (156)			
18	C-56. Stand-alone Equipment Acquisition: Upgrade			
19	Statewide Agencies Radio System (STARS)			
20	network (18414).....		\$12,475,530	\$0
21	Fund Sources: General.....	\$12,475,530	\$0	
22	This appropriation is the fourth of a four year allocation to implement an upgrade program			
23	for the Statewide Agencies Radio System (STARS) project. It may consist of, but is not			
24	limited to, land; mobile telecommunications equipment and towers; software; radio			
25	frequency rights and licenses; communications control buildings and facilities; related			
26	infrastructure; program management; and other project costs necessary, incidental or			
27	convenient to undertake, acquire, develop, construct, upgrade, and equip the integrated			
28	statewide shared land-mobile radio communications system for the Commonwealth.			
29	Total for Department of State Police.....		\$12,475,530	\$0
30	Fund Sources: General.....	\$12,475,530	\$0	
31	TOTAL FOR OFFICE OF PUBLIC SAFETY			
32	AND HOMELAND SECURITY			
			\$22,475,530	\$0
33	Fund Sources: General.....	\$22,475,530	\$0	
34	OFFICE OF TRANSPORTATION			
35	§ 2-21. DEPARTMENT OF MOTOR VEHICLES (154)			
36	C-57. Maintenance Reserve (15021).....		\$2,000,000	\$0
37	Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$0	
38	C-58. New Construction: Replacement - Virginia			
39	Beach/Hilltop Customer Service Center (18627).....		\$0	\$7,500,000
40	Fund Sources: Commonwealth Transportation.....	\$0	\$7,500,000	
41	Total for Department of Motor Vehicles.....		\$2,000,000	\$7,500,000

ITEM C-58.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$7,500,000		
2	§ 2-22. DEPARTMENT OF TRANSPORTATION (501)				
3	C-59. Maintenance Reserve (15732).....			\$5,000,000	\$5,000,000
4	Fund Sources: Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
5	C-60. Improvements: Acquire, Design, Construct and				
6	Renovate Agency Facilities (18130).....			\$35,000,000	\$35,000,000
7	Fund Sources: Commonwealth Transportation.....	\$35,000,000	\$35,000,000		
8	Total for Department of Transportation.....			\$40,000,000	\$40,000,000
9	Fund Sources: Commonwealth Transportation.....	\$40,000,000	\$40,000,000		
10	§ 2-23. VIRGINIA PORT AUTHORITY (407)				
11	C-61. Improvements: Cargo Handling Facilities (16048)....			\$70,000,000	\$75,000,000
12	Fund Sources: Special.....	\$70,000,000	\$75,000,000		
13	C-62. Improvements: Expand Empty Yard (16643).....			\$70,000,000	\$75,000,000
14	Fund Sources: Special.....	\$70,000,000	\$75,000,000		
15	C-63. Stand-alone Equipment Acquisition: Procure				
16	Equipment (18125).....			\$120,000,000	\$0
17	Fund Sources: Special.....	\$120,000,000	\$0		
18	C-64. Improvements: Enhance Norfolk International				
19	Terminals North (18628).....			\$432,000,000	\$0
20	Fund Sources: General.....	\$266,000,000	\$0		
21	Commonwealth Transportation.....	\$166,000,000	\$0		
22	A.1. Prior to the distribution or expenditure of any appropriation from this item, the Virginia				
23	Port Authority shall submit a report to the Chairs of the House Appropriations and Senate				
24	Finance and Appropriations Committees detailing the salaries and total compensation for				
25	Virginia Port Authority staff. This report shall be submitted no later than August 1, 2022.				
26	2. After confirmation by the Director, Department of Planning and Budget, of the receipt of				
27	this report by the Chairs of the House Appropriations and Senate Finance and Appropriations				
28	Committees, the funding provided in this item shall be released to the Virginia Port Authority.				
29	C-65. Pursuant to Item C-72 of Chapter 552, 2021 Acts of Assembly, Special Session I, bond				
30	proceeds are authorized to finance a project at the Portsmouth Marine Terminal of the				
31	Virginia Port Authority consisting of the expansion, renovation, and improvement of				
32	infrastructure to support the location of a turbine and turbine generator manufacturing				
33	company at the Portsmouth Marine Terminal, approved by the MEI Project Approval				
34	Commission.				
35	C-66. Improvements: Enhance and Strengthen Portsmouth				
36	Marine Terminal (18641).....			\$192,000,000	\$0
37	Fund Sources: Special.....	\$192,000,000	\$0		
38	C-66.1 Improvements: Dredging Projects (18653).....			\$5,000,000	\$0
39	Fund Sources: General.....	\$5,000,000	\$0		
40	Funding included in this item is designated for shovel-ready shallow-draft dredging projects				
41	in the following localities: Accomack County, Gloucester County, Mathews County, Middle				
42	Peninsula Municipal Dredging Program, Middlesex County, Northampton County.				
43	Total for Virginia Port Authority.....			\$889,000,000	\$150,000,000

ITEM C-66.1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$271,000,000	\$0		
2	Special.....	\$452,000,000	\$150,000,000		
3	Commonwealth Transportation.....	\$166,000,000	\$0		
4	TOTAL FOR OFFICE OF TRANSPORTATION...			\$931,000,000	\$197,500,000
5	Fund Sources: General.....	\$271,000,000	\$0		
6	Special.....	\$452,000,000	\$150,000,000		
7	Commonwealth Transportation.....	\$208,000,000	\$47,500,000		
8	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
9	§ 2-24. DEPARTMENT OF VETERANS SERVICES (912)				
10	C-67. Improvements: Replace furnishings and fixtures,				
11	and make pandemic-related structural				
12	modifications at veterans care centers (18630).....			\$18,463,280	\$0
13	Fund Sources: General.....	\$6,462,147	\$0		
14	Federal Trust.....	\$12,001,133	\$0		
15	C-68. Improvements: Perform safety renovations at				
16	Sitter Barfoot Veterans Care Center (18631).....			\$698,040	\$0
17	Fund Sources: General.....	\$244,314	\$0		
18	Federal Trust.....	\$453,726	\$0		
19	C-69. Improvements: Expand Suffolk Veterans				
20	Cemetery columbarium (18632).....			\$4,133,183	\$0
21	Fund Sources: Federal Trust.....	\$4,133,183	\$0		
22	A. The Director, Department of Planning and Budget, shall approve a short-term, interest-				
23	free treasury loan in the amount of up to \$2,000,000 for the Department of Veterans				
24	Services for design costs and to assist with cash flow for the columbarium construction.				
25	The loan shall be repaid by the Department of Veterans Services upon receipt of federal				
26	funds.				
27	Total for Department of Veterans Services.....			\$23,294,503	\$0
28	Fund Sources: General.....	\$6,706,461	\$0		
29	Federal Trust.....	\$16,588,042	\$0		
30	§ 2-25. DEPARTMENT OF MILITARY AFFAIRS (123)				
31	C-70. Improve Readiness Centers (18369).....			\$12,000,000	\$0
32	Fund Sources: General.....	\$3,000,000	\$0		
33	Federal Trust.....	\$9,000,000	\$0		
34	C-71. Omitted.				
35	Total for Department of Military Affairs.....			\$12,000,000	\$0
36	Fund Sources: General.....	\$3,000,000	\$0		
37	Federal Trust.....	\$9,000,000	\$0		
38	TOTAL FOR OFFICE OF VETERANS AND				
39	DEFENSE AFFAIRS.....			\$35,294,503	\$0
40	Fund Sources: General.....	\$9,706,461	\$0		
41	Federal Trust.....	\$25,588,042	\$0		

42 **CENTRAL APPROPRIATIONS**

ITEM C-71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 2-26. CENTRAL CAPITAL OUTLAY (949)			
2	C-72. Central Maintenance Reserve (15776).....		\$178,200,000	\$177,000,000
3	Fund Sources: General.....	\$178,200,000	\$177,000,000	
4	A. Out of this appropriation, \$178,200,000 the first year and \$177,000,000 the second year			
5	from the general fund is designated for capital costs of the following maintenance reserve			
6	projects:			
7	Agency Name/Code	Project Code	FY2023	FY2024
8	Department of Military Affairs	10893	\$2,679,641	\$3,362,320
9	(123)			
10	Department of Emergency	15989	\$101,115	\$67,154
11	Management (127)			
12	The Science Museum of	13634	\$969,081	\$957,819
13	Virginia (146)			
14	Department of State Police	10886	\$660,197	\$563,743
15	(156)			
16	Department of General	14260	\$18,432,172	\$15,257,017
17	Services (194)			
18	Department of General	18644	\$4,062,709	\$3,391,440
19	Services (194) on behalf of the			
20	Fort Monroe Authority			
21	Department of Conservation	16646	\$3,611,508	\$3,734,257
22	and Recreation (199)			
23	The Library of Virginia (202)	17423	\$186,236	\$147,458
24	Wilson Workforce and	10885	\$626,193	\$601,344
25	Rehabilitation Center (203)			
26	The College of William and	12713	\$3,707,638	\$4,451,715
27	Mary (204)			
28	University of Virginia (207)	12704	\$15,923,093	\$15,805,672
29	Virginia Polytechnic Institute	12707	\$17,462,174	\$17,678,767
30	and State University (208)			
31	Virginia Military Institute	12732	\$1,819,682	\$1,743,200
32	(211)			
33	Virginia State University (212)	12733	\$4,608,602	\$4,556,591
34	Norfolk State University (213)	12724	\$4,304,699	\$4,105,715
35	Longwood University (214)	12722	\$1,942,384	\$1,750,737
36	University of Mary	12723	\$2,085,758	\$2,093,078
37	Washington (215)			
38	James Madison University	12718	\$5,012,314	\$5,012,314
39	(216)			
40	Radford University (217)	12731	\$2,359,758	\$2,263,561
41	Virginia School for the Deaf	14082	\$765,047	\$754,972
42	and the Blind (218)			
43	Old Dominion University (221)	12710	\$4,409,529	\$4,346,103
44	Virginia Commonwealth	12708	\$10,983,722	\$11,976,549
45	University (236)			
46	Virginia Museum of Fine Arts	13633	\$1,564,889	\$1,542,658
47	(238)			
48	Frontier Culture Museum of	15045	\$606,690	\$533,565
49	Virginia (239)			
50	Richard Bland College (241)	12716	\$547,238	\$524,213
51	Christopher Newport	12719	\$1,704,133	\$1,905,864
52	University (242)			

ITEM C-72.			Item Details(\$)		Appropriations(\$)	
			First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	University of Virginia's	12706		\$781,393		\$734,502
2	College at Wise (246)					
3	George Mason University	12712		\$5,927,380		\$5,281,542
4	(247)					
5	Virginia Community College	12611		\$18,046,684		\$18,779,326
6	System (260)					
7	Virginia Institute of Marine	12331		\$846,886		\$773,195
8	Science (268)					
9	Eastern Virginia Medical	18190		\$2,408,013		\$1,186,113
10	School (274)					
11	Department of Agriculture	12253		\$421,967		\$377,111
12	and Consumer Services (301)					
13	Marine Resources	16498		\$102,603		\$73,409
14	Commission (402)					
15	Department of Energy (409)	13096		\$111,725		\$99,435
16	Department of Forestry (411)	13986		\$1,039,914		\$1,252,290
17	Gunston Hall (417)	12382		\$175,253		\$144,367
18	Jamestown-Yorktown	13605		\$1,687,911		\$1,465,138
19	Foundation (425)					
20	Department for the Blind and	13942		\$399,356		\$361,610
21	Vision Impaired (702)					
22	Department of Behavioral	10880		\$8,899,255		\$8,957,456
23	Health and Developmental					
24	Services (720)					
25	Department of Juvenile	15081		\$1,351,905		\$1,369,389
26	Justice (777)					
27	Department of Forensic	16320		\$590,505		\$551,526
28	Science (778)					
29	Department of Corrections	10887		\$22,155,192		\$24,857,487
30	(799)					
31	Institute for Advanced	18044		\$335,675		\$222,934
32	Learning and Research (885)					
33	Department of Veterans	17073		\$101,115		\$67,154
34	Services (912)					
35	Roanoke Higher Education	17916		\$406,181		\$373,127
36	Authority (935)					
37	Southern Virginia Higher	18131		\$306,956		\$203,861
38	Education Center (937)					
39	New College Institute (938)	18132		\$306,956		\$203,861
40	Virginia Museum of Natural	14439		\$334,753		\$295,078
41	History (942)					
42	Southwest Virginia Higher	16499		\$326,220		\$242,263
43	Education Center (948)					
44	Total			\$178,200,000		\$177,000,000
45	B. Expenditures for amounts appropriated in this Item are subject to conditions defined in					
46	§2-0 E. of this act.					
47	C. 1. In order to reduce building operation costs and repay capital investments, agencies					
48	and institutions of higher education may give priority to maintenance reserve projects					
49	which result in guaranteed savings to the agency or institution pursuant to § 45.2-1703,					
50	Code of Virginia.					
51	2. Agencies and institutions of higher education may use maintenance reserve funds to					
52	finance the following capital costs: to repair or replace damaged or inoperable equipment,					
53	components of plant, and utility systems; to correct deficiencies in property and plant					

ITEM C-72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				
2	required to conform with building and safety codes or those associated with hazardous			
3	condition corrections, including asbestos abatement; to correct deficiencies in fire protection,			
4	safety and security, energy conservation and handicapped access; and to address such other			
5	physical plant deficiencies as the Director, Department of Planning and Budget may approve.			
6	Agencies and institutions of higher education may also use maintenance reserve funds to			
7	make other necessary improvements that do not meet the criteria for maintenance reserve			
8	funding with the prior approval of the Director, Department of Planning and Budget.			
9	D. The Department of General Services is authorized to use these funds from its maintenance			
10	reserve allocation and any balances left from prior maintenance reserve allocations for			
11	necessary repairs and improvements in and around Capitol Square for items such as repair and			
12	conservation of the historic fence, repair and improvements to the grounds, upkeep and			
13	ongoing repairs to the exterior of the Capitol and Bell Tower, needed safety and security			
14	upgrades, and conservation and maintenance of monuments and statues. The use of and			
15	allocation of these funds shall be as deemed appropriate by the Director, Department of			
16	General Services.			
17	E. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of			
18	its annual maintenance reserve allocation from this Item for the conservation of art and			
19	artifacts.			
20	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
21	annual maintenance reserve allocation from this Item for the conservation of art works owned			
22	by the Museum.			
23	3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual			
24	maintenance reserve allocation from this item for the conservation of art and artifacts.			
25	F. The Department of Corrections may use a portion of its annual maintenance reserve			
26	allocation to make modifications to correctional facilities needed to enable the agency to meet			
27	the requirements of the federal Prison Rape Elimination Act.			
28	G. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop			
29	roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance			
30	accessibility, improve the grounds at the museum, and restore, repair or renew exhibits.			
31	H. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve			
32	allocation to restore, repair or renew exhibits.			
33	I. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve			
34	allocation to retrofit the correctional facility in Culpeper County that had been used in the past			
35	by the Department of Juvenile Justice to house juvenile defenders, but will be used to house			
36	adult offenders.			
37	J. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
38	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use			
39	its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance			
40	accessibility, and improve the grounds at the museum.			
41	K. The amount allocated for the Department of General Services on behalf of the Fort Monroe			
42	Authority under project code 18644 is designated for building and utility repairs at Fort			
43	Monroe. After determining those buildings and utilities to be repaired, and the priority in			
44	which repairs will be undertaken within the available allocation in this Item, the Fort Monroe			
45	Authority shall present an annual plan to the Director, Department of Planning and Budget.			
46	The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure			
47	the services of a project manager for overseeing and coordinating the on-site efforts involving			
48	the various repairs at Fort Monroe. The project manager shall work in consultation and			
49	coordination with the Department of General Services. The Department of General Services			
50	shall act as fiscal agent for the authorized funds. Fort Monroe may use a portion of its annual			
51	maintenance reserve allocation for painting projects that encapsulate exterior lead-based paint			
52	to prevent the release of lead-based paint into the environment. Fort Monroe may also use a			
53	portion of its annual maintenance reserve allocation for the removal of an elevated water tank,			
54	as well for the removal of non-historic temporary warehouse buildings.			
54	L. Upon completion of the capital project titled "Perform waterproofing repairs for Capitol			

ITEM C-72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Visitor's Center (18527)" as authorized in Item C-1.10, Chapter 552, 2021 Acts of			
2	Assembly, Special Session I, the Director, Department of Planning and Budget, shall			
3	transfer any remaining balances from that project to the Department of General Services'			
4	maintenance reserve project (14260).			
5	M. Out of the amounts provided in this item for project 18190, up to \$1,200,000 the first			
6	year is provided for security upgrades at the Eastern Virginia Medical School.			
7	C-73.	Central Reserve for Capital Equipment Funding		
8		(17954).....	\$31,035,000	\$0
9		Fund Sources: General.....	\$31,035,000	\$0
10	A. There is hereby appropriated \$31,035,000 the first year from the general fund to			
11	provide funds for equipment for the following projects for which construction was			
12	previously provided.			
13		Agency	Agency Name	Project Title
14		Code		
15		199	Department of Conservation and	Renovate Various Cabins (18265)
16			Recreation	
17		211	Virginia Military Institute	Construct Corps Physical Training
18				Facility Phase 3 (Aquatic Center)
19				(18387)
20		214	Longwood University	Renovate / Expand Environmental
21				Health & Safety and Facilities Annex
22				Building (18384)
23		217	Radford University	Renovation / Construction Center of
24				Adaptive Innovation and Creativity
25				(CAIC) (18386)
26		221	Old Dominion University	Construct Health Sciences Building
27				(18335)
28		236	Virginia Commonwealth University	Construct STEM Teaching Laboratory
29				Building (18336)
30		268	Virginia Institute of Marine Science	Construct New Research Facility
31				(18281)
32	C-74.	Omitted.		
33	C-75.	2022 Public Educational Institution Capital		
34		Account (18586).....	\$899,586,611	\$0
35		Fund Sources: General.....	\$870,320,611	\$0
36		Higher Education Operating.....	\$29,266,000	\$0
37	A. There is hereby appropriated \$870,320,611 from the general fund and \$29,266,000			
38	from nongeneral fund resources the first year for the construction and other capital costs			
39	of the following projects subject to the pool process delineated in Section 2.2-1515 et.			
40	seq., Code of Virginia:			
41		Agency	Agency Name	Project Title
42		Code		
43		208	Virginia Polytechnic Institute and State	Replace Randolph Hall (18502)
44			University	
45		214	Longwood University	Wygat Hall Replacement (18425)
46		215	University of Mary Washington	Construct Fine and Performing Arts
47				Center (18544)
48		216	James Madison University	Renovate and Expand Carrier Library
49				(18485)
50		221	Old Dominion University	Construct a New Biology Building
51				(18473)

ITEM C-75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	236	Virginia Commonwealth University	New Arts and Innovation Building	
2			(18500)	
3	242	Christopher Newport University	Integrated Science Center, Phase III	
4			(18496)	
5	260	Virginia Community College System	Reconstruct Templin Hall Auditorium,	
6			Hampton Campus, Virginia Peninsula CC	

7 B. In addition to the appropriation authorized by this item, the Director, Department of
 8 Planning and Budget, shall transfer unutilized Virginia College Building Authority (VCBA)
 9 bond authorization and appropriation from the projects listed below, in the amounts shown, to
 10 this project for funding the projects listed in paragraph A:

Agency No.	Project No.	Initial Authorization	Amount
207	18348	Items 478.20 and C-52.10, Chapter 780, 2016 Acts of Assembly	\$16,882,776

15 C. The Department of Planning and Budget, in collaboration with the Department of General
 16 Services, shall submit to the Six-Year Capital Outlay Plan Advisory Committee (§ 2.2-1516,
 17 "Advisory Committee") documentation prior to any project receiving construction funding
 18 authorization (CO-8). Such documentation shall detail the availability of funding authorized
 19 in the pool and the estimated total project cost. An authorization may only be effectuated if (i)
 20 the Director of the Department of Planning and Budget, in collaboration with the Department
 21 of General Services, provides documentation to the Advisory Committee to authorize the CO-
 22 8, and (ii) no member of the Advisory Committee, or their designee, objects, in writing or via
 23 email, to the CO-8 within 14 days of receiving such notice. If an objection is received, the
 24 Advisory Committee may discuss the project authorization at its next meeting and authorize
 25 the CO-8 upon approval by all members of the Advisory Committee. The project,
 26 "Reconstruct Templin Hall Auditorium, Hampton Campus, Virginia Peninsula CC" is exempt
 27 from the requirements of this paragraph.

28	C-76.	2022 State Agency Capital Account (18587).....	\$161,700,000	\$0
29		Fund Sources: General.....	\$161,700,000	\$0

30 A. There is hereby appropriated \$161,700,000 from the general fund the first year for the
 31 construction and other capital costs of the following projects subject to the pool process
 32 delineated in Section 2.2-1515 et. seq., Code of Virginia:

Agency Code	Agency Name	Project Title
156	Department of State Police	Construct Area 6 Office in Lexington
156	Department of State Police	Construct Area 5 Office in Fredericksburg
156	Department of State Police	Construct Area 11 Office in Manassas
156	Department of State Police	Replace Training Academy at Departmental Headquarters (18541)
194	Department of General Services	Renovate Eastern State Hospital
199	Department of Conservation and Recreation	Construct a new visitor center at Twin Lakes State Park
199	Department of Conservation and Recreation	Improve boat ramp and parking area at Kiptopeke State Park
218	Virginia School for the Deaf and the Blind	Renovate Lewellyn Gym
218	Virginia School for the Deaf and the Blind	Construct Storm Shelters/Safe Rooms
239	Frontier Culture Museum of Virginia	Construct Crossing Gallery (18316)
301	Department of Agriculture and Consumer Services	Expand regional animal health laboratories in Harrisonburg, Lynchburg, and Warrenton

ITEM C-77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C-77.	Comprehensive Capital Outlay Program (18049).....		\$3,400,000	\$0
2		Fund Sources: General.....		\$3,400,000	\$0
3		Included in this Item is \$3,400,000 from the general fund as a supplement to the Virginia			
4		State University project "Water Storage Tank and Campus Water Distribution Piping and			
5		Campus Water Sewer Upgrades (18059)" previously authorized in Item C-39.40, Chapter			
6		806, 2013 Acts of Assembly, as "Water Storage Tank and Campus Water Distribution			
7		Piping" and amended in Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session			
8		I, in order to complete the final elements of this project.			
9	C-78.	2020 VPBA Capital Construction Pool (18493).....		\$1,060,000	\$0
10		Fund Sources: General.....		\$1,060,000	\$0
11		In addition to the amounts previously provided in Item C-67, Chapter 1289, 2020 Acts of			
12		Assembly, \$1,060,000 from the general fund the first year is provided to the Department			
13		of General Services "Construct Addition to Current State Records Center Building &			
14		Repurpose Workspace in Facility" project 18515 in order to retrofit current facility space			
15		with high-bay mobile compact shelving to increase storage capacity.			
16	C-79.	Omitted.			
17	C-80.	Improvements: Local Water Quality and Supply		\$25,000,000	\$0
18		Projects (18050).....			
19		Fund Sources: General.....		\$25,000,000	\$0
20		A. From the appropriation and authorization provided in this Item, up to \$25,000,000 shall			
21		be provided to the Department of Environmental Quality for the Stormwater Local			
22		Assistance Fund, established in accordance with the provisions of Item 380 of this Act. In			
23		accordance with the purpose of the Fund set out in Item 380, the appropriation shall be			
24		used to provide grants solely for capital projects meeting all pre-requirements for			
25		implementation, including but not limited to: i) new stormwater best management			
26		practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low			
27		impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands			
28		restoration. Such grants shall be in accordance with eligibility determinations made by the			
29		State Water Control Board under the authority of the Department of Environmental			
30		Quality.			
31		B. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code			
32		of Virginia, shall not apply to the projects supported by this Item.			
33	C-81.	Improvements: Workforce Development Projects		\$18,500,000	\$14,400,000
34		(18418).....			
35		Fund Sources: General.....		\$18,500,000	\$14,400,000
36		Included in this Item is \$18,500,000 the first year and \$14,400,000 the second year from			
37		the general fund, which shall be allocated in accordance with signed Memorandums of			
38		Understanding under the provisions established in §23.1-1239 through §23.1-1243, Code			
39		of Virginia, and shall be used to support the efforts of qualified institutions to increase by			
40		fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than			
41		the number of such degrees awarded in 2018 and to improve the readiness of graduates to			
42		be employed in technology-related fields and fields that align with traded-sector growth			
43		opportunities identified by the Virginia Economic Development Partnership.			
44	C-82.	A. The Department of General Services is authorized to enter into long-term leases as			
45		follows:			
46		1. On behalf of the Department of Social Services, to address lease space needs for the			
47		Child Support Enforcement District Office, the Regional Administrative Office and the			
48		Regional Training Offices in Abingdon.			
49		2. On behalf of the Department of Social Services, to address lease space needs for the			
50		Child Support Enforcement District Office and the Child Support Enforcement Regional			

ITEM C-82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Offices in Roanoke.				
2	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a				
3	customer service center to replace or renew the lease for the existing facility in Henrico				
4	County, Fairfax County, Franklin County, Shenandoah County, Warren County, and the City				
5	of Virginia Beach.				
6	4. On behalf of the Department of Corrections, to address space needs for probation and				
7	parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield				
8	County.				
9	5. On behalf of the Department of Environmental Quality, to address lease space needs for a				
10	regional office to replace or renew the lease for the existing facility in Roanoke.				
11	6. On behalf of the Department of Environmental Quality, to address lease space needs for the				
12	Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew the lease				
13	for the existing facility in the greater Richmond area.				
14	7. On behalf of the Department of Emergency Management, to address lease space needs for a				
15	headquarters facility to replace or renew the lease for the existing facility in the greater				
16	Richmond area.				
17	8. On behalf of the Department of Historic Resources, to address lease space needs for				
18	additional archaeological storage space to expand the existing facility in the greater Richmond				
19	area.				
20	9. On behalf of the Department of Motor Vehicles, to address customer service needs in the				
21	City of Chesapeake by leasing space for an additional customer service center.				
22	B. The Virginia Department of Emergency Management may enter into a long-term lease to				
23	address lease space needs for hazardous materials training classroom, storage, and				
24	administrative space in York County. Such needs may be met through the lease of modular				
25	buildings.				
26	C-83. A.1. Pursuant to projects authorized and funded in paragraphs B. and E.1. of Item C-39.40 of				
27	Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General Assembly				
28	appropriated funds to the Department of General Services (DGS) for Capitol Complex				
29	Infrastructure and Security construction projects. Project work includes improvements and				
30	safety and security enhancements to be constructed or installed within the right-of-way of				
31	North 9th Street (between the area north of where Bank Street intersects North 9th Street and				
32	south of where North 9th Street intersects East Broad Street) and within the right-of-way of				
33	East Broad Street (between the area from where the western right-of-way line of North 9th				
34	Street intersects East Broad Street to where the eastern right-of-way line of Governor Street				
35	intersects East Broad Street), which rights-of-way are owned by the City of Richmond (City),				
36	and more specifically as determined by the DGS project team and in collaboration with the				
37	City with respect to such rights-of-way. Accordingly, the City and DGS shall enter into a deed				
38	of easement or other proper instruments, in such form approved by the Offices of the City				
39	Attorney and of the Commonwealth Office of the Attorney General, whereby the City,				
40	without charge to the Commonwealth, shall grant to DGS, as agent of the Commonwealth,				
41	where mutually agreeable across, over, under and above the referenced right-of-way of North				
42	9th Street and East Broad Street, (a) the perpetual and irrevocable right, privilege and				
43	easement to construct, install, use, operate, inspect, maintain, repair, replace, rebuild,				
44	improve, alter and remove (i) any construction or installation contracted for by DGS either as				
45	part of the referenced construction projects or at any time with respect to safety and security				
46	enhancements around the perimeter of Capitol Square deemed appropriate by DGS and (ii) all				
47	equipment, accessories, utilities and appurtenances necessary to support such construction				
48	projects and such incorporation of safety and security enhancements, (b) the perpetual and				
49	irrevocable right, privilege and easement to inspect, maintain, repair, replace and rebuild the				
50	sidewalks and elements thereof (but not traffic control devices and signage or street lighting				
51	located thereupon) of the referenced right-of-way of North 9th Street and East Broad Street				
52	and (c) any necessary or appropriate temporary construction easements, upon terms approved				
53	by the Mayor of Richmond and the Governor (pursuant to § 2.2-1149, Code of Virginia);				
54	approval by Richmond City Council shall not be required.				

ITEM C-83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The City, without expending City funds, shall cooperate with DGS (i) to support the			
2	referenced construction project work and incorporation of safety and security			
3	enhancements at and along North 9th Street and East Broad Street, (ii) to relocate any			
4	utilities located in the agreed upon easement area, if necessary, and (iii) to coordinate any			
5	closure or other traffic flow controls of North 9th Street and East Broad Street during the			
6	performance of the construction projects and the incorporation of any safety and security			
7	features that will enhance safety and security around the perimeter of Capitol Square. At			
8	no time shall DGS make any permanent changes to the North 9th Street or East Broad			
9	Street rights-of-way without the prior approval of the Chief Administrative Officer of the			
10	City or the City hinder or delay construction of the referenced construction projects.			
11	Notwithstanding the foregoing, DGS may commence the construction project work and			
12	safety and security enhancements within the referenced right-of-way of North 9th Street			
13	and East Broad Street prior to the execution of a deed of easement or other proper			
14	instruments, if deemed necessary by DGS to avoid delay in the implementation of the			
15	construction project work or safety and security enhancements.			
16	B. Pursuant to projects authorized and funded in paragraph E.1. of Item C-39.40 of			
17	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly			
18	have temporarily moved and now operate from the Pocahontas Building bounded by the			
19	following streets 9th to the west, 10th to the east, Bank to the north, and Main to the south			
20	in the City of Richmond. This temporary move has resulted in the Commonwealth's			
21	legislative activities to be concentrated in an area requiring traffic and pedestrian			
22	operational safety and security enhancements. As such, and pursuant to the responsibilities			
23	of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol			
24	Police (DCP) (§ 30-34.2:1), Bank Street from 9th to 12th Street in the City of Richmond			
25	shall be controlled by the DGS and the DCP . Vehicular travel limitations and pedestrian			
26	management needs on and along Bank Street shall be determined jointly by the DGS and			
27	the DCP . These determinations will be based on the recommendations outlined in the			
28	Bank Street Safety and Security Assessment prepared by Commonwealth Architects dated			
29	February 15, 2017 (the Assessment). Funding for materials and contract services needed			
30	to address pedestrian and vehicle management activities are available to DGS from the			
31	Chapter referenced in this item.			
32	Total for Central Capital Outlay.....		\$1,318,481,611	\$191,400,000
33	Fund Sources: General.....	\$1,289,215,611	\$191,400,000	
34	Higher Education Operating.....	\$29,266,000	\$0	
35	§ 2-27. 9(C) REVENUE BONDS (950)			
36	C-84.	A.1. This Item authorizes the capital projects listed below to be financed pursuant to		
37		Article X, Section 9(c), Constitution of Virginia.		
38		2. The appropriations for said capital projects are contained in the appropriation Items		
39		listed below and are subject to the conditions in § 2-0 F. of this act.		
40		3. The total amount listed in this Item includes \$100,869,000 in bond proceeds.		
41	Agency Name/ Project	Item	Project	Section
42	Title		Code	9(c) Bonds
43				
44	James Madison			
45	University (216)			
46	Construct Village	C-12	18596	\$55,240,000
47	Student Housing Phase			
48	1			
49	Virginia Polytechnic			
50	Institute and State			
51	University (208)			
52	Construct Hitt Hall	C-24	18605	\$45,629,000
53	Total for Nongeneral			\$100,869,000

ITEM C-84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Obligation Bonds			
2	9(c)			
3	Total for 9(C) Revenue Bonds.....		\$0	\$0
4	§ 2-28. 9(D) REVENUE BONDS (951)			
5	C-85.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(d), Constitution of Virginia.		
6				
7		2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F. of this act.		
8				
9		3. The total amount listed in this Item includes \$56,427,000 in bond proceeds.		
10	Agency Name/ Project	Item	Project	Section
11	Title		Code	9(d) Bonds
12				
13	College of William and			
14	Mary (204)			
15	Construct Utility	C-5	18590	\$7,850,000
16	Improvements			
17	George Mason			
18	University (247)			
19	Improve	C-8	18593	\$9,750,000
20	Telecommunications			
21	Infrastructure Phase 3			
22	James Madison			
23	University (216)			
24	Improve East Campus	C-11	18595	\$12,940,000
25	Infrastructure Phase 2			
26	Virginia Polytechnic			
27	Institute and State			
28	University (208)			
29	Construct Hitt Hall	C-24	18605	\$25,887,000
30	Total for Nongeneral			\$56,427,000
31	Fund Obligation Bonds			
32	9(d)			
33	Total for 9(D) Revenue Bonds.....			\$0
34	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$1,318,481,611
35	Fund Sources: General.....	\$1,289,215,611	\$191,400,000	
36	Higher Education Operating.....	\$29,266,000	\$0	
37	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$2,883,312,709
38	Fund Sources: General.....	\$1,957,779,488	\$191,400,000	
39	Special.....	\$453,500,000	\$150,000,000	
40	Higher Education Operating.....	\$68,539,179	\$0	
41	Commonwealth Transportation.....	\$208,000,000	\$47,500,000	
42	Dedicated Special Revenue.....	\$5,610,000	\$3,750,000	
43	Federal Trust.....	\$32,588,042	\$7,000,000	
44	Bond Proceeds.....	\$157,296,000	\$0	

45 INDEPENDENT AGENCIES

46 § 2-29. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)

ITEM C-85.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	C-86.	Maintenance Reserve (18637).....			\$1,200,000	\$0
2		Fund Sources: Dedicated Special Revenue.....	\$1,200,000	\$0		
3		Total for Virginia Workers' Compensation				
4		Commission.....			\$1,200,000	\$0
5		Fund Sources: Dedicated Special Revenue.....	\$1,200,000	\$0		
6		TOTAL FOR INDEPENDENT AGENCIES.....			\$1,200,000	\$0
7		Fund Sources: Dedicated Special Revenue.....	\$1,200,000	\$0		
8		TOTAL FOR PART 2: CAPITAL PROJECT				
9		EXPENSES.....			\$2,884,512,709	\$399,650,000
10		Fund Sources: General.....	\$1,957,779,488	\$191,400,000		
11		Special.....	\$453,500,000	\$150,000,000		
12		Higher Education Operating.....	\$68,539,179	\$0		
13		Commonwealth Transportation.....	\$208,000,000	\$47,500,000		
14		Dedicated Special Revenue.....	\$6,810,000	\$3,750,000		
15		Federal Trust.....	\$32,588,042	\$7,000,000		
16		Bond Proceeds.....	\$157,296,000	\$0		

PART 3: MISCELLANEOUS**§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2023	FY 2024
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,913,243	\$74,913,243

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$112,082,813 the first year and \$115,960,429 the second year.

b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority. However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits contained in this act.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by the Department of Taxation estimated at \$6,039,405 the first year and \$6,039,405 the second year.

E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs attributable to increased sales and use tax compliance efforts and revenue forecasting for the Commonwealth Transportation Fund by the Department of Taxation estimated at \$2,907,380 the first year and \$2,907,380 the second year.

F.1. On or before June 30 of each year, the State Comptroller shall transfer \$9,314,242 the first year and \$9,314,242 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central service agencies:

35	Agency Name	Fund Group	FY 2023	FY 2024
36	Administration of Health	0500	\$513,704	\$513,704
37	Insurance (149)			
38	Department of Forestry	0900	\$4,902	\$4,902
39	(411)			
40	Department of Small	0200	\$6,249	\$6,249
41	Business and Supplier			
42	Diversity (350)			
43	Virginia Museum of	0200	\$15,041	\$15,041
44	Fine Arts (238)			
45	Virginia Museum of	0500	\$13,651	\$13,651
46	Fine Arts (238)			
47	Board of Accountancy	0900	\$11,983	\$11,983
48	(226)			
49	Department for Aging	0200	\$30,313	\$30,313

1	and Rehabilitative			
2	Services (262)			
3	Department for the Deaf	0200	\$8,344	\$8,344
4	and Hard of Hearing			
5	(751)			
6	Department of Behavioral	0200	\$81,022	\$81,022
7	Health and			
8	Developmental Services			
9	(720)			
10	Department of Health	0900	\$79,883	\$79,883
11	(601)			
12	Virginia Foundation for	0900	\$17,201	\$17,201
13	Healthy Youth (852)			
14	State Corporation	0900	\$2,745	\$2,745
15	Commission (171)			
16	Virginia College Savings	0500	\$292,414	\$292,414
17	Plan (174)			
18	Board of Bar Examiners	0200	\$109	\$109
19	(233)			
20	Supreme Court (111)	0900	\$354,019	\$354,019
21	Department of	0200	\$4,415	\$4,415
22	Professional and			
23	Occupational Regulations			
24	(222)			
25	Department of	0900	\$65,932	\$65,932
26	Conservation and			
27	Recreation (199)			
28	Department of Wildlife	0900	\$117,607	\$117,607
29	Resources (403)			
30	Department of Criminal	0200	\$23,378	\$23,378
31	Justice Services (140)			
32	Department of Fire	0200	\$84,660	\$84,660
33	Programs (960)			
34	Division of Community	0900	\$16,233	\$16,233
35	Corrections (767)			
36	Department of Aviation	0400	\$79,561	\$79,561
37	(841)			
38	Department of Motor	0400	\$3,878,102	\$3,878,102
39	Vehicles (154)			
40	Department of Rail and	0400	\$587,577	\$587,577
41	Public Transportation			
42	(505)			
43	Department of	0400	\$2,721,175	\$2,721,175
44	Transportation (501)			

1	Motor Vehicle Dealer	0200	\$17,152	\$17,152
2	Board (506)			
3	Virginia Passenger Rail	0400	\$46,094	\$46,094
4	Authority (522)			
5	Virginia Port Authority	0200	\$173,531	\$173,531
6	(407)			
7	Virginia Port Authority	0400	\$67,245	\$67,245
8	(407)			
9			\$9,314,242	\$9,314,242

10 2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer
11 \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege
12 reinstatement fee revenue.

13 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,
14 an amount estimated at \$784,671,715 the first year and \$764,671,715 the second year, from the Virginia Lottery Fund. The
15 transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer from
16 the Virginia Lottery Fund the estimated profits generated for the first five months of the fiscal year and (2) thereafter, the
17 transfer of estimated profits will be made on a monthly basis, or until the amount estimated at \$784,671,715 the first year and
18 \$764,671,715 the second year has been transferred to the Lottery Proceeds Fund. The final annual transfer of profits necessary
19 to reach the annual estimate noted in this section, not to exceed the amounts estimated in this paragraph, shall be initiated no
20 later than June 20 of each year, so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

21 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State
22 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for
23 the prior fiscal year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for
24 the year, the State Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference
25 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all
26 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of
27 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds
28 Fund as specified in § 58.1-4022.1, Code of Virginia.

29 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
30 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000
31 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
32 the general fund of the state treasury.

33 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
34 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
35 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
36 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be
37 paid into the general fund of the state treasury.

38 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
39 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
40 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be
41 paid into the general fund of the state treasury.

42 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
43 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
44 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and
45 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

46 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
47 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
48 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

49 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
50 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia if applicable and pursuant to Item 267of this act.

51 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,

- 1 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia,
 2 from the general fund to the Game Protection Fund. This transfer shall not exceed \$7,300,000 the first year and \$7,300,000 the
 3 second year.
- 4 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to
 5 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official
 6 revenue forecast for such collections.
- 7 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
 8 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627
 9 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to
 10 the Trust Fund on July 15 of each year.
- 11 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance
 12 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.
- 13 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game
 14 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this
 15 transfer shall not exceed \$11,500,000 the first year and \$11,500,000 the second year. Notwithstanding § 58.1-638 E, on or before
 16 June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port
 17 Authority \$4,000,000 on or before June 30 of the first year and \$4,000,000 on or before June 30 of the second year of the general
 18 fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation opportunities for boaters,
 19 including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access to the waters of the
 20 Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of the General Assembly.
- 21 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
 22 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount
 23 represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's
 24 expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 25 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
 26 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
 27 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998
 28 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 29 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and \$2,400,000
 30 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 31 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000
 32 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that
 33 would otherwise have been transferred to the State Corporation Commission.
- 34 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an
 35 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the
 36 Department of Criminal Justice Services.
- 37 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and \$3,864,585
 38 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 39 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to the
 40 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 41 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of
 42 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance
 43 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher
 44 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and
 45 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to
 46 restore certain balances that have been transferred.
- 47 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter
 48 into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and (3) regional
 49 industrial development authorities for the purchase of this property as an economic development site.
- 50 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
 51 Brunswick Correctional Center shall be paid into the general fund.
- 52 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund

- 1 created pursuant to § [17.1-275.12](#) of the Code of Virginia, to Items 345, 408, and 430 of this act, for the purposes enumerated
2 in Section 17.1-275.12.
- 3 W. On or before June 30 each year, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second
4 year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical
5 services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 6 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
7 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
8 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$90,780 the first year and \$90,780 the
9 second year.
- 10 Y. Any amount designated by the State Comptroller from the June 30, 2022, or June 30, 2023, general fund balance for
11 transportation pursuant to § [2.2-1514B.](#), Code of Virginia, is hereby appropriated.
- 12 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund
13 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human
14 Resource Management.
- 15 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department
16 of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White
17 Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government
18 entities. Notwithstanding the provisions of § [2.2-1156](#), Code of Virginia, the proceeds from the sale of all or any part of the
19 properties shall be deposited into the general fund.
- 20 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,
21 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 22 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund
23 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund
24 05220) at the Department of Human Resource Management.
- 25 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health
26 Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health
27 Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 28 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the
29 Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector
30 General (147).
- 31 FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balances
32 of the Disaster Recovery Fund (Fund 02460) and Covid-19 Addtl State Funding (Fund 02019) at the Virginia Department of
33 Emergency Management that was received as a federal cost recovery. The amounts transferred represent repayment of the sum
34 sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall
35 report to the State Comptroller the amount of the balance to be transferred by June 1 of each year.
- 36 GG. Notwithstanding the provisions of subsection A of § [58.1-662](#), Code of Virginia, and in addition to clause (i) and (ii) of
37 that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's
38 counties, cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State
39 Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or
40 before June 30, the second year from the revenues received from the Communications Sales and Use Tax.
- 41 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust
42 Fund to the general fund pursuant to Item 63 of this act is estimated at \$500,000 the first year and \$500,000 the second year.
- 43 II. No later than July 31, 2022, the State Comptroller shall execute a one-time transfer totaling \$25.0 million from the
44 unobligated balances of the Community Flood Preparedness Fund (09037) to the Resilient Virginia Revolving Loan Fund,
45 established pursuant to § [10.1-603.29](#), Code of Virginia.
- 46 JJ. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore
47 Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road,
48 Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no
49 consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to
50 the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement
51 and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the
52 conveyance. IAAC will be responsible for all transaction expenses associated with the transfer.

1 § 3-1.02 INTERAGENCY TRANSFERS

2 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254 the
3 second year to the Department of General Services for motor fuels testing.

4 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

5 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
6 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
7 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
8 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general
9 fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any
10 particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to
11 meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be
12 replenished in the normal course of business.

13 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
14 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such
15 trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise
16 needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage
17 needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms
18 and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

19 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the
20 amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest
21 practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such
22 borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum
23 equal to the then current one-year United States Treasury Obligation Note rate.

24 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
25 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary
26 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at
27 least monthly, interest payments to the Transportation Trust Fund.

28 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

29 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

30 A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000
31 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

32 B. The State Comptroller shall provide a Working Capital Advance for up to \$16,000,000 on July 1 of the first year to the
33 Department of Veterans Services to operate the Puller & Cabacoy Veterans Care Centers, to be repaid from revenue generated by the
34 facilities.

35 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

36 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received
37 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such
38 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the
39 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund
40 accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency
41 appropriation by direction of the Governor.

42 § 3-2.03 LINES OF CREDIT

43 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

44 Administration of Health Insurance, Health Benefits Services	\$75,000,000
45 Administration of Health Insurance, Line of Duty Act	\$10,000,000
46 Department of Accounts, for the Payroll Service Bureau	\$400,000
47 Department of Accounts, Transfer Payments	\$5,250,000
48 Alcoholic Beverage Control Authority	\$80,000,000
49 Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
50 Department of Corrections, for Federal Grant Processing	\$1,000,000

1	Department of Emergency Management, for Hazardous	\$150,000
2	Material Incident Response	
3	Department of Emergency Management, for Federal Grant	\$500,000
4	Processing	
5	Department of Emergency Management, for Next Generation	\$15,000,000
6	911 service	
7	Department of Environmental Quality	\$5,000,000
8	Department of Human Resource Management, for the	\$10,000,000
9	Workers' Compensation Self Insurance Trust Fund	
10	Department of Behavioral Health and Developmental Services	\$30,000,000
11	Department of Medical Assistance Services, for the Virginia	\$12,000,000
12	Health Care Fund	
13	Department of Motor Vehicles	\$30,600,000
14	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
15	Fund	
16	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
17	Trust Fund	
18	Virginia Lottery	\$56,000,000
19	Virginia Information Technologies Agency	\$165,000,000
20	Virginia Tobacco Settlement Foundation	\$3,000,000
21	Department of Historic Resources	\$600,000
22	Department of Fire Programs	\$30,000,000
23	Compensation Board	\$8,000,000
24	Department of Conservation and Recreation	\$4,000,000
25	Department of Military Affairs, for State Active Duty	\$5,000,000
26	Department of Military Affairs, for Federal Cooperative	\$30,000,000
27	Agreements	
28	Virginia Parole Board	\$50,000
29	Commonwealth's Attorneys' Services Council	\$200,000
30	Department of State Police, for the Internet Crimes Against	\$3,700,000
31	Children Grant	
32	Department of State Police, for Federal Grant Processing	\$1,500,000
33	Department of Social Services, for timing issues related to the	\$17,000,000
34	receipt of federal grants and other payments	

35 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
36 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this
37 act shall not apply to these lines of credit.

38 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
39 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
40 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
41 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
42 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies
43 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost
44 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment
45 begin more than one year following the implementation or extend beyond a repayment period of seven years.

46 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
47 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
48 government's establishment of Uniform Carrier Registration.

49 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
50 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
51 Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual
52 cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if
53 necessary to meet operating needs.

1 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to
 2 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is
 3 reimbursed from federal or other funds, other than Department of Military Affairs funds.

4 g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up costs,
 5 funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over a period not
 6 to exceed ten years from the health insurance premiums paid by the local health insurance option program's participants.

7 h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the
 8 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from the
 9 line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of allowances
 10 through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund pursuant to §
 11 [10.1-603.25](#), Code of Virginia.

12 i. The line of credit authorized in paragraph a. for the Virginia Department of Emergency Management, for Next Generation 911
 13 service shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be
 14 used only to support implementation of next generation 911 service and shall be distributed in a manner consistent with § [56-484.17](#)
 15 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and
 16 the Secretary of Public Safety and Homeland Security. The Secretary of Finance and the Secretary of Public Safety and Homeland
 17 Security shall approve drawdowns from the Virginia Department of Emergency Management's Next Generation 911 line of credit
 18 prior to the expenditure of funds.

19 § 3-3.00 GENERAL FUND DEPOSITS

20 § 3-3.01 PAYMENT BY THE STATE TREASURER

21 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2023 and an amount estimated at \$50,000 on
 22 or before June 30, 2024, to the general fund from excess 9(c) sinking fund balances.

23 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

24 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

25 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
 26 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
 27 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the
 28 investment of funds of their auxiliary enterprise programs.

29 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of
 30 auxiliary enterprise programs to the educational and general program for the 2022-2024 biennium.

31 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State
 32 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of
 33 Chapter 924, 1997 Acts of Assembly.

34 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

35 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

36 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § [58.1-2531](#)
 37 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §
 38 [58.1-2510](#).

39 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

40 Notwithstanding the provisions of § [58.1-1741](#), Code of Virginia, or any other provision of law, all revenues resulting from the fee
 41 imposed under subdivision A3 of § [58.1-1736](#), Code of Virginia, shall be deposited into the general fund after the direct costs of
 42 administering the fee are recovered by the Department of Taxation.

43 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

44 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §
 45 [58.1-638.1](#) of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred
 46 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article
 47 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no
 48 later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct
 49 Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers
 50 are \$507,300,000 the first year and \$522,000,000 the second year.

1 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

2 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
3 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
4 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
5 Commissioner shall develop procedures for such refunds.

6 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

7 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
8 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as
9 required to be reported under § 17.1-283.

10 § 3-5.06. Omitted.

11 § 3-5.07 DISCOUNTS AND ALLOWANCES

12 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
13 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
14 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
15 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
16 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

17 Monthly Taxable Sales	Percentage
18 \$0 to \$62,500	1.6%
19 \$62,501 to \$208,000	1.2%
20 \$208,001 and above	0.8%

21 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
22 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

23 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

24 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

25 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with
26 Chapter 766, 2013 Acts of Assembly.

27 § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

28 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
29 2004:

30 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
31 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income
32 received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in
33 which such related member has sufficient nexus to be itself subject to such taxes; and

34 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing
35 to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the
36 intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms
37 of agreements that such related member has entered into with unrelated entities.

38 § 3-5.10 REGIONAL FUELS TAX

39 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
40 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to
41 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et
42 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of
43 Virginia.

44 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

45 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
46 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an
47 ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of

1 Title 23.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000
2 per ABLÉ savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the
3 contributor's federal income tax return. If the contribution to an ABLÉ savings trust account exceeds \$2,000 the remainder may be
4 carried forward and subtracted in future taxable years until the ABLÉ savings trust contribution has been fully deducted; however, in
5 no event shall the amount deducted in any taxable year exceed \$2,000 per ABLÉ savings trust account.

6 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
7 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other
8 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

9 C. A contributor to an ABLÉ savings trust account who has attained age 70 shall not be subject to the limitation that the amount of
10 the deduction not exceed \$2,000 per ABLÉ savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for
11 the full amount contributed to an ABLÉ savings trust account, less any amounts previously deducted.

12 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
13 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
14 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

15 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND
16 DEVELOPMENT CENTERS

17 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales
18 and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property
19 purchased or leased for use or consumption directly and exclusively in basic research or research and development in the
20 experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless
21 of whether such property is used by the purchaser, lessee, or another person or entity.

22 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded
23 research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

24 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
25 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

26 § 3-5.13 ADMISSIONS TAX

27 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
28 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
29 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time
30 on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the
31 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to
32 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon
33 which the tax authorized is imposed.

34 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

35 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
36 exemption or tax credit beyond June 30, 2025. Any new sales tax exemption or tax credit enacted by the General Assembly after the
37 2019 regular legislative session, but prior to the 2024 regular legislative session, shall have a sunset date of not later than June 30,
38 2025. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11,
39 relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022,
40 enacted or advanced during the 2016 Session of the General Assembly, or to the Motion Picture Production Tax Credit under § 58.1-
41 439.12:03, Code of Virginia.

42 B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,
43 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be
44 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

45 § 3-5.15 PROVIDER COVERAGE ASSESSMENT

46 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals
47 operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment
48 beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals
49 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-
50 term acute care hospitals and critical access hospitals.

51 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid coverage" for
52 newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including

- 1 the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible
2 adults which includes the costs of administering the provisions of the Section 1115 waiver.
- 3 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals
4 eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including
5 any federal actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs
6 of administering the provisions of the Section 1115 waiver, and collecting the coverage assessment.
- 7 b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official
8 Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of
9 this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in
10 which DMAS estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will
11 be insufficient to pay all expenses in 2.a. for that year.
- 12 C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage"
13 times 1.02.
- 14 2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii)
15 the total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the
16 quarterly calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage
17 Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the
18 remainder by the remaining quarters in the fiscal year.
- 19 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information
20 (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount
21 shall be the assessment basis for the following fiscal year.
- 22 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment
23 percentage" times each hospital's net patient service revenue.
- 24 D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid
25 coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage
26 based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with
27 associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage
28 assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund
29 through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the
30 "coverage assessment amount."
- 31 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment
32 shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.
- 33 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent
34 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered
35 a debt to the Commonwealth and DMAS is authorized to recover it as such.
- 36 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs
37 of the House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare
38 Association. The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage
39 assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health
40 Care Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs
41 included in the coverage assessment.
- 42 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment
43 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the
44 non-federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state
45 share of any prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be
46 deposited into the Health Care Coverage Assessment Fund.
- 47 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.
- 48 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider
49 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of
50 such funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the
51 level of detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and
52 associated level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight.
53 The Joint Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the

1 Department of Medical Assistance Services.

2 § 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

3 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private
4 acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a
5 payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the
6 Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals
7 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-
8 term acute care hospitals and critical access hospitals.

9 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to
10 private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care organization
11 hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of
12 this paragraph shall be referred to as "private acute care hospital enhanced payments".

13 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by
14 multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

15 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the "private
16 acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to the
17 assessment.

18 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)
19 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the
20 assessment basis for the following fiscal year.

21 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis
22 to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced payments
23 based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new
24 assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall
25 perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or
26 shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute care
27 hospital enhanced payments.

28 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in
29 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for
30 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis
31 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital
32 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed
33 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and
34 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services
35 furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum managed
36 care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the
37 development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization (MCO)
38 supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid MCO
39 capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for services to
40 Medicaid recipients.

41 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this
42 section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in Virginia. In
43 addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by
44 MCOs.

45 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to this
46 item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in designing
47 and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental payment
48 program authorized by this item.

49 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate assessment
50 shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state fiscal year.

51 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a five
52 percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be
53 considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

1 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs
2 of the House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most
3 recently completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized
4 by this item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

5 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment
6 Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall
7 not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care
8 hospitals operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital
9 payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the
10 assessment and of implementing and operating the associated payment rate actions.

11 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

12 § 3-5.17 TOBACCO TAX STUDY

13 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §
14 [58.1-1001\(A\)](#), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the
15 role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol
16 from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of
17 tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the
18 Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the
19 Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide
20 assistance for this study, upon request.

21 §3-5.18 HISTORIC PRESERVATION TAX CREDIT

22 Notwithstanding § [58.1-339.2](#) or any other provision of law, effective for taxable years beginning on and after January 1, 2017,
23 the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over
24 from prior taxable years, shall not exceed \$5 million for any taxable year.

25 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

26 Notwithstanding § [58.1-512](#) or any other provision of law, effective for the taxable year beginning on and after January 1,
27 2017, but before January 1, 2023, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer,
28 including amounts carried over from prior taxable years, shall not exceed \$20,000.

29 § 3-5.20 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

30 A. Notwithstanding § [58.1-439.20](#) or any other provision of law, for fiscal Year 2023 and fiscal year 2024, the amount of the
31 Neighborhood Assistance Act Tax Credit available under § [58.1-439.18](#) et seq., Code of Virginia, shall be limited to \$20 million
32 allocated as follows: \$12.0 million for education proposals for approval by the Superintendent of Public Instruction and \$8.0
33 million for all other proposals for approval by the Commissioner of the State Department of Social Services. In making such
34 equitable allocation of credits, the Commissioner of Social Services and the Superintendent of Public Instruction shall consider the
35 portion of a neighborhood organization's revenues and expenses that are used to serve low-income persons and shall not rely
36 solely on the amount of credits allocated to the neighborhood organization in the prior year in allocating available credits.

37 B. For purposes of this section, the term "individual" means the same as that term is defined in § [58.1-302](#), but excluding any
38 individual included in the definition of a "business firm" as such term is defined in § [58.1-439.18](#).

39 C. Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant to §
40 [58.1-439.20:1](#), Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly by the
41 neighborhood organization or through the provision of revenues to other organizations or groups serving such persons, shall be
42 low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's revenues shall
43 be used to provide services to low-income persons or to eligible students with disabilities, either directly by the neighborhood
44 organization or through the provision of revenues to other organizations or groups providing such services. A tax credit shall be
45 issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only upon receipt of a
46 certification made by a neighborhood organization to whom tax credits were allocated for an approved program pursuant to §
47 [58.1-439.20](#), § [58.1-439.20:1](#) or this language.

48 § 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

49 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § [58.1-1001](#) of the Code of
50 Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

51 B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § [58.1-1021.02](#) of the Code
52 of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and

1 after such date.

2 C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall
3 be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on
4 and after such date.

5 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall
6 be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or purchases
7 occurring on and after such date.

8 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette
9 tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid
10 nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be
11 exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

12 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a
13 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require
14 registration under § 58.1-1021.04:1, if such distributor:

15 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of
16 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a
17 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be
18 aggregated; or

19 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal
20 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail
21 sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

22 § 3-5.22 INDIVIDUAL INCOME TAX REBATE

23 In addition to any refund due pursuant to § 58.1-309 of the Code of Virginia, and for taxable years beginning on and after January 1,
24 2021, but before January 1, 2022, an individual filing a return on or before November 1, 2022 or married persons filing a joint return
25 on or before November 1, 2022 shall be issued a refund in an amount up to \$250 for an individual, or \$500 for married persons filing
26 a joint return. An individual shall only be allowed a refund pursuant to this enactment up to the amount of such individual's tax
27 liability after the application of any deductions, subtractions, or credits to which the individual is entitled pursuant to Chapter 3 (§
28 58.1-300 et seq.) of Title 58.1 of the Code of Virginia. Married persons filing a joint return shall only be allowed a refund pursuant
29 to this enactment up to the amount of such married persons' tax liability after the application of any deductions, subtractions, or
30 credits to which the married persons are entitled pursuant to Chapter 3 of Title 58.1 of the Code of Virginia. Any refund issued
31 pursuant to this enactment shall be subject to collection under the provisions of the Setoff Debt Collection Act (§ 58.1-520 et seq. of
32 the Code of Virginia). For taxpayers filing a return before July 1, 2022, refunds due pursuant to this enactment shall be issued on or
33 after July 1, 2022 but before October 17, 2022. For taxpayers filing a return on or after July 1, 2022, refunds due pursuant to this
34 enactment shall be issued on or after July 1, 2022 but no later than 4 months after such return is filed. In no case shall any interest be
35 paid on any refund due pursuant to this enactment.

36 § 3-5.24 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT

37 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12 of §
38 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair parts
39 therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation of
40 the well area shall remain in effect through July 1, 2023.

41 § 3-5.25 SALES AND USE TAX HOLIDAY FOR CERTAIN SCHOOL SUPPLIES, HURRICANE PREPAREDNESS 42 EQUIPMENT, AND ENERGY SAVINGS EQUIPMENT

43 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption holidays authorized in subdivision
44 18 of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia, applicable to Energy Star or Watersense qualified
45 products, school supplies, clothing and footwear, and certain hurricane preparedness equipment shall remain in effect through July 1,
46 2023.

47 § 3-5.26 FOOD CROP DONATION TAX CREDIT

48 Notwithstanding any other provision of law or regulation, the tax credit authorized in § 58.1-439.12:12 of the Code of Virginia
49 pursuant to a credit for food crop donations shall remain in effect through the tax year beginning on January 1, 2022.

50 § 3-5.27 RETAIL SALES AND USE TAX EXEMPTION FOR DONATED EDUCATIONAL MATERIALS

51 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 7 of §

1 58.1-609.6 of the Code of Virginia, applicable to textbooks and other educational materials that are donated shall remain in
2 effect through July 1, 2023.

3 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

4 § 3-6.01 RECORDATION TAX FEE

5 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§
6 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of
7 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
8 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
9 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
10 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code
11 of Virginia.

12 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$6.25 FOR LIFE)

13 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
14 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

15 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

16 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center
17 Fund shall be \$100.

18 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive
19 a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person.
20 The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was
21 suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to
22 reinstating such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the
23 Commissioner to reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or
24 if such person is otherwise ineligible for a driver's license.

25 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

26 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set
27 forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

28 § 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

29 Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-
30 69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to
31 limit the discretion of any trial judge trying individual cases at the time fixed for trial.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

1 h. To the extent that a public institution of higher education maintains and operates university housing during scheduled
 2 intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost
 3 to the student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions
 4 and conditions of the federal McKinney-Vento Homeless Assistance Act.

5 **§ 4-1.00 APPROPRIATIONS**

6 § 4-1.01 PREREQUISITES FOR PAYMENT

7 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any
 8 other act of the General Assembly making an appropriation during the current biennium.

9 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as
 10 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of
 11 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act
 12 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said
 13 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in
 14 accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the
 15 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate
 16 Finance and Appropriations and House Appropriations Committees.

17 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and
 18 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any
 19 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any
 20 gift, grant or donation.

21 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

22 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction
 23 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend
 24 appropriated moneys, regardless of the mechanism used to effect such withholding.

25 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
 26 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 27 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other
 28 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days
 29 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House
 30 Appropriations and Senate Finance and Appropriations Committees.

31 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations
 32 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

33 c. Increased Nongeneral Fund Revenue:

34 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues
 35 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the
 36 operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments
 37 of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for
 38 educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations
 39 to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any
 40 state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually
 41 disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations
 42 for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other
 43 purpose.

44 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 45 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by
 46 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is
 47 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,
 48 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

49 d. Reduced General Fund Resources:

50 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of
 51 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,
 52 and all unexpended balances brought forward from the previous biennium.

- 1 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 2 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 3 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated
 4 general fund resources available.
- 5 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal
 6 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the
 7 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund
 8 revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations and House
 9 Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.
- 10 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor
 11 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of
 12 the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.
- 13 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall
 14 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-
 15 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that
 16 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,
 17 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the
 18 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the
 19 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance and
 20 Appropriations, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal
 21 year.
- 22 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by
 23 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and
 24 Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan also must be submitted to
 25 the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior to withholding allotments of
 26 appropriations.
- 27 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to
 28 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet
 29 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the
 30 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees concurrently with that budget reduction
 31 plan.
- 32 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 33 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any
 34 one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency
 35 or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and House
 36 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to
 37 the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining
 38 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by
 39 July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation
 40 is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.
- 41 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its
 42 authorities, or for payment of a legally authorized deficit.
- 43 c) The payments for care of graves of Confederate and historical African American dead.
- 44 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
 45 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional
 46 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan
 47 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and
 48 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia
 49 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the
 50 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the
 51 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for
 52 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be
 53 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed
 54 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the
 55 governing board.

- 1 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 2 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 3 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source
4 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
5 Executive Department.
- 6 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
7 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 8 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
9 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
10 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 11 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
12 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
13 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
14 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
15 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
16 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
17 Chairmen of the Senate Finance and Appropriations, House Finance, and House Appropriations Committees. For purposes of
18 this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation
19 Trust Fund.
- 20 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each
21 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,
22 subject to the following:
- 23 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations
24 Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the
25 exact amount of such transfer within five calendar days of the transfer;
- 26 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
27 Code of Virginia, debt service funds, or federal funds; and
- 28 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
29 amount transferred from each account or fund and recommendations for restoring such amounts.
- 30 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
31 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House
32 Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld
33 by agency and appropriation item.
- 34 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
35 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
36 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
37 Assembly.

38 § 4-1.03 APPROPRIATION TRANSFERS

39 GENERAL

- 40 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
41 or other agency to another, to effect the following:
- 42 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
43 in accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 44 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 45 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
46 Appropriations and Senate Finance and Appropriations Committees;
- 47 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 48 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

- 1 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or
- 2 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant
3 to a signed agreement between the respective agencies.
- 4 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to
5 effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless
6 specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid
7 programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance
8 notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any transfers
9 between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.
- 10 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating
11 appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of
12 Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the
13 biennium.
- 14 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and
15 Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to
16 match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 17 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the
18 Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
19 reimbursement of services provided to eligible children.
- 20 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency,
21 or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General
22 Assembly to be effective during the current biennium.
- 23 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said
24 transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees
25 within five calendar days of the transfer, when the expenditure of such funds is required to:
- 26 a) address a threat to life, safety, health or property, or
- 27 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those
28 services at the present level, or
- 29 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a
30 situation deemed threatening to life, safety, health, or property, or
- 31 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
32 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
33 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia,
34 or
- 35 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
36 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 37 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that
38 any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 39 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically
40 for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and
41 accounting systems.
- 42 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project
43 of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project
44 shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.
- 45 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia
46 (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title
47 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions
48 from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning
49 and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if
50 necessary to fulfill the requirements of § 15.2-1302.

1 § 4-1.04 APPROPRIATION INCREASES

2 a. UNAPPROPRIATED NONGENERAL FUNDS:

3 1. Sale of Surplus Materials:

4 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
5 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

6 2. Insurance Recovery:

7 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount
8 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be
9 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

10 3. Gifts, Grants and Other Nongeneral Funds:

11 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
12 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
13 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
14 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
15 this act or is required to:

16 1) address a threat to life, safety, health or property or

17 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
18 order to continue those services at the present level or implement compensation adjustments approved by the General
19 Assembly, or

20 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
21 during a situation deemed threatening to life, safety, health, or property, or

22 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
23 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
24 will benefit the state's economy, or

25 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
26 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition
27 of their acceptance; or

28 6) realize cost savings in excess of the additional funds provided, or

29 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

30 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or

31 9) address caseload or workload changes in programs approved by the General Assembly.

32 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

33 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
34 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
35 verify their accuracy, as part of the budget planning and review process.

36 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
37 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the
38 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject
39 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,
40 of this act.

41 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
42 Gifts, Grants, and Contracts of this act.

43 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
44 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
45 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues
46 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly
47 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director

1 shall make a listing of such transactions available to the public via electronic means no less than ten business days following the
2 approval of the appropriation of any such balance.

3 5. Reporting:

4 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated
5 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

6 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

7 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase
8 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual
9 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General
10 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the
11 Department of Corrections.

12 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

13 a. GENERAL FUND OPERATING EXPENSE:

14 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first
15 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where
16 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination
17 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce
18 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in
19 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such
20 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the
21 current biennium shall revert to the general fund.

22 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
23 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations
24 shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

25 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
26 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
27 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the fiscal
28 year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource utilization and
29 reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians. Independent of the
30 provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to establish and
31 maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for educational and general
32 programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of Visitors of the
33 affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve fund to the
34 Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance
35 and Appropriations Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

36 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate
37 Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency in the
38 Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report
39 on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

40 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring
41 costs.

42 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
43 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction
44 over the agency or institution, acting jointly.

45 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
46 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
47 reappropriated by language in the Appropriation Act.

48 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
49 Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total
50 amount of such reversions.

51 b. NONGENERAL FUND OPERATING EXPENSE:

1 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
 2 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
 3 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
 4 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
 5 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

6 c. CAPITAL PROJECTS:

7 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
 8 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
 9 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
 10 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
 11 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
 12 needed to complete the project.

13 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
 14 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
 15 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
 16 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
 17 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source
 18 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
 19 reappropriation of said nongeneral funds.

20 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
 21 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
 22 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
 23 may likewise restore any portion of such amount under the same conditions.

24 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

25 a. LIMITED CONTINUATION OF APPROPRIATIONS.

26 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
 27 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
 28 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of
 29 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of
 30 the last day of the previous biennium, against such unexpended balances.

31 b. LIMITATIONS ON CASH DISBURSEMENTS.

32 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
 33 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
 34 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
 35 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
 36 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
 37 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
 38 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
 39 accordance with bond documents, trust indentures, and/or escrow agreements.

40 § 4-1.07 ALLOTMENTS

41 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,
 42 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and
 43 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,
 44 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if
 45 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the
 46 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and
 47 Budget, under this section.

48 § 4-2.00 REVENUES

49 § 4-2.01 NONGENERAL FUND REVENUES

50 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

51 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor
 52 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,

1 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than
 2 \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in
 3 consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War
 4 Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

5 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not apply to
 6 donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-19 pandemic
 7 provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund resources of the
 8 Commonwealth.

9 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
 10 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and
 11 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of
 12 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately
 13 incorporated foundation or corporation.

14 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a
 15 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase
 16 agreement, provided that the lessor is the Virginia College Building Authority.

17 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-
 18 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

19 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts with
 20 nonprofit organizations that provide funding for research or other mission related activities and require use of binding arbitration or
 21 application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

22 b. HIGHER EDUCATION TUITION AND FEES

23 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 24 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,
 25 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,
 26 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this
 27 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments
 28 and gifts.

29 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
 30 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the
 31 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for
 32 educational and general programs provided in this act.

33 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they
 34 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the
 35 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100
 36 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by
 37 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition
 38 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

39 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
 40 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual
 41 tuition and fee increases for nonresident students that would discourage their enrollment.

42 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of
 43 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i) such
 44 enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation
 45 with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall
 46 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia. Norfolk State University,
 47 Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction. Any such
 48 increases shall be limited to no more than a one percentage point increase over the prior year.

49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the
 50 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the
 51 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th
 52 percentile of peer institutions, and other priorities set forth in this act.

53 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at

- 1 least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in
2 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and
3 other priorities set forth in this act.
- 4 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
5 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
6 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
7 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
8 enrollments and the domiciliary status of students.
- 9 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
10 Appropriations and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in
11 total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State
12 Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges
13 assessed students for tuition and required fees at institutions outside of the Commonwealth.
- 14 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
15 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources
16 at the institutions of higher education.
- 17 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
18 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 144 and 145 of the 2019 Acts of Assembly, each
19 institution shall work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to
20 determine appropriate tuition and fee estimates for tuition savings plans.
- 21 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
22 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 23 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
24 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
25 and fees.
- 26 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
27 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
28 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
29 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 30 8. a) 1) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
31 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly,
32 mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates
33 beyond three percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General
34 Assembly. Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this
35 provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House
36 Appropriations and Senate Finance and Appropriations Committees by the institution of higher education at least 30 days prior
37 to the effective date of the fee increase.
- 38 2) The University of Mary Washington is hereby authorized to undertake a review of its tuition and fee structure for the
39 purpose of more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure
40 budgets. Adjustments to mandatory fees in auxiliary programs may exceed three percent subject to annual approval by the
41 University's Board of Visitors to the extent required to effect budgetary alignment of revenues and expenditures. This
42 exemption will be limited to the period beginning in fiscal year 2019-20 and extending through the end of fiscal year 2023-24.
- 43 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
44 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
45 General Assembly.
- 46 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
47 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
48 basis, subject to approval by the State Board for Community Colleges.
- 49 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
50 Code of Virginia must absorb the cost of any discretionary waivers.
- 51 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
52 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
53 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

1 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

2 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
3 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters
4 124 and 125 of the 2019 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01
5 b Higher Education Tuition and Fees, subject to the following:

- 6 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 7 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 8 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the
9 basis for funding in subsequent biennia.
- 10 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and
11 shall not revert to the surplus of the general fund at the end of the biennium.
- 12 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04
13 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

14 § 4-2.02 GENERAL FUND REVENUE

15 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

16 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies
17 from the sources indicated shall be paid immediately into the general fund of the state treasury:

18 a) Marine Resources Commission, from all sources, except:

- 19 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 20 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 21 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
22 Virginia.
- 23 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 24 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 25 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.

26 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under
27 Title 40.1, Code of Virginia.

28 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of
29 Virginia.

30 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of
31 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any
32 such institution when summoned as a witness in any court.

33 d) Secretary of the Commonwealth, from all sources.

34 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm
35 products.

36 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,
37 city, town, regional government or political subdivision of such governments audited or examined.

38 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

39 h) Department of the Treasury, from the following source:

40 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

41 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

42 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
43 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

1 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
2 years, after deduction of the cost of collection and any refunds due to the federal government.

3 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the
4 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the
5 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work
6 performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these
7 inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3)
8 payments to the Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall
9 be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates,
10 upon release.

11 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
12 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the
13 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus
14 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
15 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of
16 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
17 otherwise.

18 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
19 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
20 Collateral Assessment Fund to defray such safekeeping and handling expenses.

21 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

22 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,
23 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
24 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
25 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
26 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
27 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,
28 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state
29 property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and
30 subsection B of § 58.1-3536, Code of Virginia.

31 c. DATE OF RECEIPT OF REVENUES:

32 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
33 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday
34 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of
35 Accounts.

36 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

37 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the
38 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
39 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate
40 Committee on Rules; and two members appointed by the Governor.

41 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
42 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the
43 Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney
44 General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the
45 preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a
46 federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the
47 Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following
48 notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall
49 inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is
50 consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a
51 manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper
52 accounting on the books of the Commonwealth.

53 § 4-2.03 INDIRECT COSTS

54 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

1 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
2 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

3 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

4 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

5 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the
6 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect
7 the indirect costs in the program incurring the costs.

8 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of
9 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess
10 indirect cost recovery. Such increase shall be made in the program incurring the costs.

11 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
12 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of
13 the exempted sum shall be deposited to the general fund of the state treasury.

14 c. INSTITUTIONS OF HIGHER EDUCATION:

15 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

16 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research
17 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the
18 institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the
19 conduct and enhancement of research and research-related requirements.

20 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
21 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet
22 administrative costs.

23 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels
24 in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional
25 incentive for increasing externally funded research activities.

26 d. REPORTS

27 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate
28 Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each year on the
29 indirect cost recovery moneys administratively appropriated.

30 e. REGULATIONS:

31 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
32 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

33 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

34 § 4-3.01 DEFICITS

35 a. GENERAL:

36 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
37 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or
38 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

39 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

40 a) an unanticipated federal or judicial mandate has been imposed,

41 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

42 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by
43 statute or those required by federal mandate or will produce a threat to life, safety, health or property.

44 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this
45 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and Appropriations

1 Committees within five calendar days of deficit approval.

2 3. Deficits shall not be authorized for capital projects.

3 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
4 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
5 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
6 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
7 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
8 appropriations approved by the General Assembly in the biennial budget.

9 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
10 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
11 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
12 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
13 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
14 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
15 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to
16 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out
17 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act
18 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within
19 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the
20 Governor a signed acknowledgment of such notification.

21 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
22 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
23 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
24 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-
25 2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

26 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
27 Senate Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the
28 Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and
29 Appropriations Committees detailing all such deficits.

30 § 4-3.02 TREASURY LOANS

31 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
32 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to
33 eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a
34 deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
35 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
36 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is
37 contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
38 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
39 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance and Appropriations
40 Committees within five calendar days of approval.

41 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

42 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
43 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
44 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount
45 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

46 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
47 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
48 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
49 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
50 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
51 repaid only from such proceeds when collected.

52 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
53 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
54 expenses shall not exceed twelve months.

- 1 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project;
2 approval of the State Treasurer shall be obtained for all plans to incur authorized debt.
- 3 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the
4 projected expenditures for the project within the current biennium.
- 5 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor
6 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt
7 and have anticipation loans.
- 8 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation
9 loans made for operating purposes and capital projects subject to the following:
- 10 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from
11 interest payments on borrowed balances.
- 12 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made
13 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the
14 proceeds of authorized debt without the approval of the State Treasurer.
- 15 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
16 Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for
17 each loan.
- 18 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §
19 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 l are
20 limited to the provisions below:
- 21 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 22 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
23 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of
24 Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated
25 collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.
- 26 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the collection of
27 nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government
28 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
29 his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues
30 associated with the project.
- 31 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
32 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed
33 12 months.
- 34 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for
35 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans
36 and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.
- 37 5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by the
38 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only
39 from nongeneral fund revenues associated with the project.
- 40 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-
41 4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be made from
42 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval
43 of the Director of the Department of Planning and Budget.
- 44 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
45 Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for
46 each loan.
- 47 § 4-3.03 LONG-TERM LEASES
- 48 a. GENERAL:
- 49 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that
50 may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be

1 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the
 2 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer
 3 based on guidelines promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines
 4 for the review and approval of such requests.

5 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
 6 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease
 7 agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements
 8 meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

9 b. APPROVAL OF FINANCINGS:

10 1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a 1 and 2, and which is
 11 financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant
 12 to § 2.2-2416, Code of Virginia.

13 2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the
 14 Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and
 15 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts shall notify
 16 the Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services
 17 and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term
 18 lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate
 19 Finance and Appropriations Committees of the action of the Treasury Board as it regards this subdivision within five calendar
 20 days of its action.

21 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
 22 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance and Appropriations
 23 Committees with recommendations involving proposed long-term lease agreements.

24 d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into
 25 by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the
 26 Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the
 27 resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2
 28 above, and would not be considered tax supported debt of the Commonwealth.

29 **§ 4-4.00 CAPITAL PROJECTS**

30 § 4-4.01 GENERAL

31 a. Definition:

32 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
 33 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
 34 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive
 35 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not
 36 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and
 37 4 of this subsection.

38 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
 39 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
 40 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

41 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property
 42 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the
 43 lease remain the property of the lessor.

44 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C
 45 and 33.2-1010, Code of Virginia.

46 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

47 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
 48 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the
 49 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to
 50 similar public and private sector projects.

51 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594

1 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019
2 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued
3 pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

4 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment
5 from the host locality to share in the operating expense of the armory.

6 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
7 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency
8 shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in
9 the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been
10 accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical
11 requirements of the Commonwealth's Construction and Professional Services Manual.

12 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and
13 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate
14 Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis of the
15 impact of the suggested change on affected agencies and institutions.

16 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
17 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement
18 activities.

19 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,
20 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant
21 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,
22 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

23 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

24 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or
25 otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.

26 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 I hereof, or projects included under the central
27 appropriations for capital project expenses in this act.

28 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this
29 act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is
30 considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for
31 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications
32 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes
33 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such
34 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan
35 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General
36 Assembly.

37 h. Initiation Generally:

38 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised
39 without the prior written approval of the Governor or his designee.

40 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,
41 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to
42 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-
43 1188, Code of Virginia.

44 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
45 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and
46 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
47 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary
48 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown
49 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the
50 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the
51 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the
52 appropriation.

53 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or

- 1 activity.
- 2 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
3 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
4 be reviewed as follows:
- 5 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
6 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in
7 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial
8 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,
9 the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council
10 of Higher Education for Virginia, if the project is requested by an institution of higher education.
- 11 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
12 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
13 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects
14 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost
15 to students in institutions of higher education and the impact of the project on the institution's need for student financial
16 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the
17 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1 of each
18 year.
- 19 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
20 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed
21 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9
22 (c), of the Constitution of Virginia.
- 23 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-
24 1.04 a.3, and 4-4.01 l of this act.
- 25 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any
26 capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond
27 the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's
28 authorization pursuant to § 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required
29 because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal government
30 when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal
31 funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage determined by
32 the Director, Department of General Services, to be reasonable and appropriate based on a written justification submitted by the
33 agency stating the reason for the increase, with the provision that such increase will not increase the cost of the project beyond
34 the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such costs are
35 determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by
36 the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease the
37 size of the project. The written justification shall also include a certification, signed by the agency head, that the resulting
38 project will be consistent with the original programmatic intent of the appropriations.
- 39 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved
40 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 41 l. Projects Not Included In This Act:
- 42 1. Authorization by Governor:
- 43 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
44 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under
45 one or more of the following conditions:
- 46 1) The project is required to meet an emergency situation.
- 47 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be
48 fully funded by revenues of auxiliary enterprises or sponsored programs.
- 49 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
50 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 51 4) The project consists of plant or property which has become available or has been received as a gift.
- 52 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission

- 1 or the Virginia Tobacco Settlement Foundation.
- 2 b) The foregoing conditions are subject to the following criteria:
- 3 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
- 4 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 5 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 6 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating
- 7 costs, and the fund sources for the project and its operating costs.
- 8 4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the Governor
- 9 prior to the authorization of any capital project under the provisions of this subsection.
- 10 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 11 2. Authorization by Director, Department of Planning and Budget:
- 12 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
- 13 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College
- 14 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 15 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 16 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
- 17 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
- 18 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
- 19 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
- 20 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is
- 21 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 I 1
- 22 of this act.
- 23 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
- 24 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle budget
- 25 analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 26 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
- 27 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education
- 28 in accordance with this provision.
- 29 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the
- 30 following policies:
- 31 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
- 32 acquisition, construction, maintenance, operation, and repairs.
- 33 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site
- 34 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and
- 35 recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal
- 36 funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized
- 37 by the General Assembly.
- 38 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges
- 39 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 40 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,
- 41 and other infrastructure facilities may be made from any appropriated funds.
- 42 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
- 43 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a
- 44 community college campus as of July 1, 1988.
- 45 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority
- 46 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any
- 47 repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay review and approval
- 48 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would
- 49 exceed the \$3,000,000 maximum.

- 1 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for
2 repair, renovation, or new construction projects costing up to \$3,000,000.
- 3 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
4 up to \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid
5 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide
6 exemptions to the threshold.
- 7 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as
8 a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
9 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
10 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House
11 Appropriations and Senate Finance and Appropriations Committees.
- 12 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
13 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
14 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
15 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
16 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in
17 accordance with § 4-8.00, Reporting Requirements.
- 18 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
19 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
20 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded
21 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not
22 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall
23 not apply to transfers from projects for which reappropriations have been authorized.
- 24 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
25 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 26 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-
27 owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not
28 be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
29 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
30 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
31 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
32 Services for use in making a final determination.
- 33 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
34 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
35 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
36 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
37 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
38 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
39 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
40 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 41 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
42 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters
43 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 44 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-
45 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
46 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
47 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
48 lease agreement was developed.
- 49 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
50 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters
51 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 52 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
53 follows:
- 54 1. Such improvements shall be considered an operating expense, provided that:

- 1 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
2 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
3 limited to measures listed in guidelines issued by the Department of General Services;
- 4 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
5 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 6 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 7 d) the total cost does not exceed \$3,000,000; and
- 8 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of
9 the project, including debt service and interest payments.
- 10 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
11 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
12 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following
13 conditions must be met:
- 14 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
15 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
16 limited to measures listed in guidelines issued by the Department of General Services;
- 17 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
18 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 19 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 20 d) the project has been reviewed by the Department of Planning and Budget; and
- 21 e) the project has been approved by the Governor.
- 22 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning
23 and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 24 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
25 conservation projects that qualify as capital expenses.
- 26 4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a
27 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new
28 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing
29 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected
30 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this
31 section.
- 32 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance and
33 Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 34 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or
35 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new
36 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,
37 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting
38 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site
39 studies, real estate options, correctional facility design and related expenditures.
- 40 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and
41 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts
42 of Assembly, any alternative financing agreement entered into between a state agency or institution of higher education and a private
43 entity or affiliated foundation must be reviewed and approved by the Treasury Board.
- 44 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to
45 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the
46 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget
47 development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 48 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process
49 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are

1 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of
 2 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any
 3 projects that would be eligible for such funding in future fiscal years.

4 § 4-4.02 PLANNING AND BUDGETING

5 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
 6 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
 7 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the
 8 programs of state agencies and institutions.

9 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
 10 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
 11 Commonwealth's investment in its property and plant.

12 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

13 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

14 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
 15 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
 16 to the state agency(ies) which is (are) party to the settlement.

17 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

18 1. General:

19 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance
 20 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at
 21 least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other
 22 sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants
 23 to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these
 24 appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and
 25 general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to
 26 federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work.
 27 The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its
 28 general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program
 29 compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of
 30 attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are
 31 awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations
 32 shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education
 33 within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds
 34 derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making
 35 satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions
 36 should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree
 37 in a timely manner.

38 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
 39 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
 40 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
 41 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
 42 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of
 43 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified
 44 approach and minimum award amount for the neediest VGAP student should be implemented for community college and
 45 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial
 46 need shall be determined by a need-analysis system approved by the Council.

47 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
 48 Council.

49 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
 50 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
 51 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

52 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
 53 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the

- 1 percentage used for federal Return to Title IV program purposes.
- 2 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the
3 size of comparable awards made in that institution's regular session.
- 4 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil
5 scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-based
6 certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to
7 guidelines developed by the State Council of Higher Education for Virginia.
- 8 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 9 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
10 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 11 2. Grants To Undergraduate Students:
- 12 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such
13 sums as approved for that purpose by the Council.
- 14 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution
15 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility
16 under Title IV of the federal Higher Education Act, as amended.
- 17 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
18 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with
19 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service
20 area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with
21 equivalent remaining need.
- 22 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees
23 and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award
24 will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest
25 financial need shall be guaranteed an award at least equal to tuition.
- 26 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
27 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
28 performance and to consider higher education an achievable objective in their futures.
- 29 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 30 3. Grants To Graduate Students:
- 31 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by
32 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the
33 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.
- 34 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the
35 institution making the award.
- 36 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as
37 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases
38 where the persons meet the criteria outlined in § 4-2.01b.6.
- 39 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for
40 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal
41 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring
42 work.
- 43 5. Discontinued Loan Program:
- 44 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
45 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share
46 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of
47 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used
48 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.
- 49 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code

1 of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible
 2 nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash
 3 held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished
 4 thereafter for that institution.

5 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 6 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 7 Department of Planning and Budget.

8 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
 9 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
 10 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

11 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation
 12 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
 13 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

14 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

15 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of
 16 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the
 17 work of the board, commission, authority, council, or other body.

18 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

19 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is
 20 authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary
 21 payer") to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-
 22 5009(A)(1) that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the
 23 admitted claimant's benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the
 24 portion of the premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this
 25 provision forward and paid for by the admitted claimant's parent or legal guardian.

26 § 4-5.02 THIRD PARTY TRANSACTIONS

27 a. EMPLOYMENT OF ATTORNEYS:

28 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
 29 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
 30 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
 31 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department
 32 agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and
 33 provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
 34 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

35 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
 36 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
 37 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited
 38 to, instructing, managing, supervising or performing normal or customary duties of that agency.

39 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
 40 Independent Agencies.

41 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

42 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement
 43 System may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related
 44 to its investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

45 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments
 46 on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the
 47 General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
 48 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
 49 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
 50 Chairman of the Senate Finance and Appropriations Committee; the Speaker of the House of Delegates; the President pro
 51 tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as
 52 to form by the Attorney General.

1 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return
2 on investment" as part of the criteria for awarding contracts for consulting services.

3 d. DEBT COLLECTION SERVICES:

4 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health
5 System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the
6 Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private
7 collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts
8 receivable claims.

9 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall
10 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,
11 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia
12 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated
13 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from
14 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would
15 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

16 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt
17 from participating in the debt collection process of the Office of the Attorney General.

18 § 4-5.03 SERVICES AND CLIENTS

19 a. CHANGED COST FACTORS:

20 1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may
21 increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of
22 benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

23 b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with
24 implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source dedicated
25 to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response to the COVID-
26 19 pandemic.

27 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate
28 internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service
29 fund overhead surcharge rates and working capital reserves.

30 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ [2.2-803](#), [2.2-1101](#), and [2.2-2013](#),
31 Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget to
32 include all information as required by the Department of Planning and Budget to conduct a thorough review of overhead surcharge
33 rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service fund. The report shall
34 include any proposed modifications in rates to be charged by internal service funds for review and approval by the Department of
35 Planning and Budget. In its review, the Department of Planning and Budget shall determine whether the requested rate modifications
36 are consistent with budget assumptions. The format by which agencies submit the operating plan for each internal service fund shall
37 be determined by the Department of Planning and Budget with assistance from agencies that operate internal service funds as
38 requested.

39 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless
40 the resulting change is provided in the final General Assembly enacted budget.

41 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in
42 this Item for each internal service fund.

43 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency
44 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent
45 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-
46 1.03 a. 7 of this act.

47 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond
48 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior
49 notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Such prior notice shall be
50 no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on
51 state agencies.

1 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program
2 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and
3 Budget consistent with the provisions of this Item.

4 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state
5 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source
6 consistent with an appropriation proration of such expenses.

7 b. NEW SERVICES:

8 1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
9 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
10 General Assembly.

11 b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond
12 to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or
13 from any source when specifically approved by the Governor in response to the COVID-19 pandemic.

14 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs
15 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this
16 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council
17 may grant exemptions to this policy in exceptional circumstances.

18 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the
19 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute,
20 and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03
21 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech
22 acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the
23 creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203
24 Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of
25 Medicine within the institution.

26 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance
27 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia
28 Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care
29 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be
30 transferred must comply with 42 CFR 433.51.

31 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

32 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

33 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

34 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or
35 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit
36 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and
37 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the
38 site for up to one year, after which time the college or university must receive approval from the Governor and General
39 Assembly, through legislation or appropriation, to continue operating the site.

40 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible
41 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main
42 campus of the institution, including locations outside Virginia.

43 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are
44 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees
45 generated entirely by course offerings at the site.

46 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

47 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
48 carrying out grant and contract research where direct and indirect costs from such research are covered through external
49 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

50 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
51 main campus of a college or university.

1 4. The State Council of Higher Education shall establish guidelines to implement this provision.

2 d. PERFORMANCE MEASUREMENT

3 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget
4 and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance
5 measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as
6 requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each
7 year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House
8 Appropriations, House Finance, and Senate Finance and Appropriations Committees.

9 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
10 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public a
11 list of the new initiatives for which appropriations are provided in this act.

12 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall
13 make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the
14 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public. The report shall compare
15 the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This
16 information shall be used to determine whether the initiative should be extended beyond the beginning period. In the preparation of
17 this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

18 § 4-5.04 GOODS AND SERVICES

19 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

20 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective
21 students with accurate and objective information about its programs and services. The institution may use public funds under the
22 control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the
23 following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times
24 of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed
25 through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or
26 radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable
27 presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and
28 formal or informal meetings with prospective students.

29 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
30 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended
31 or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs
32 through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement
33 permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts,
34 but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's
35 local service area.

36 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
37 remediation of students accepted for admission by the senior institutions.

38 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with
39 this subsection.

40 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

41 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
42 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or authorize
43 other state executive branch agencies or institutions to undertake such procurements on their own. "Executive branch agency" means
44 the same as that term is defined in § 2.2-2006.

45 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-
46 major information technology project request from the Virginia Community College System, Longwood University, or from an
47 institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing
48 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and
49 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of
50 Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824
51 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from
52 state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf
53 shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby

- 1 recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion
2 University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute
3 and State University, and the University of Virginia.
- 4 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
5 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
6 or institution.
- 7 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
8 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
9 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
10 Information Technologies Agency.
- 11 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
12 from using the services of Network Virginia.
- 13 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
14 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator
15 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
16 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as
17 required, to establish and maintain research network infrastructure.
- 18 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state
19 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
20 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
21 appropriations affected by the altered billing systems.
- 22 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
23 provisions of § 2.2-803, Code of Virginia.
- 24 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
25 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
26 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
27 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
28 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the
29 proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 30 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and
31 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008
32 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of
33 Assembly, or to the Virginia Alcoholic Beverage Control Authority.
- 34 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia
35 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and
36 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the
37 appropriate fund or funds used to purchase the equipment.
- 38 c. MOTOR VEHICLES AND AIRCRAFT:
- 39 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the
40 state without the prior written approval of the Director, Department of General Services.
- 41 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but
42 shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of
43 the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare
44 the cost of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the
45 comparison demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles
46 than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption
47 granted to the institution or the Authority pursuant to this subparagraph c.
- 48 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state
49 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state
50 agencies affected by such transfers.
- 51 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
52 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
53 Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for

1 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the
 2 Governor or as otherwise provided in this act, except for educational television programs produced for elementary-secondary
 3 education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide
 4 the approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia
 5 Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs
 6 which are so approved and other programs which are otherwise authorized or are not produced for television transmission, state
 7 agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and
 8 transmission services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

9 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to
 10 law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

11 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State
 12 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

13 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
 14 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as
 15 established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
 16 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
 17 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
 18 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for
 19 the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not
 20 available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned
 21 automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in
 22 excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is
 23 not available; then the rate shall be the IRS rate;

24 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

25 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category
 26 deemed necessary for the efficient and effective operation of state government;

27 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank
 28 account authorized by the employee in which their net pay is direct deposited; and

29 6. This section shall not apply to members and employees of public school boards.

30 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT
 31 OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when, in his
 32 judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary
 33 administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of
 34 Accounts through accounting entries.

35 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
 36 appliances and equipment in all cases where such appliances and equipment are available.

37 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year
 38 issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of
 39 electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section.
 40 The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic
 41 payment.

42 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall
 43 encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost
 44 savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social
 45 services programs, and facilities management.

46 j. TELECOMMUNICATION SERVICES AND DEVICES:

47 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones
 48 and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need,
 49 safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use
 50 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide
 51 requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean
 52 of all sensitive information when it is no longer in use.

53 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific

1 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the
2 assignment or a public health, welfare and safety need.

3 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
4 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure
5 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide
6 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make
7 informed purchasing decisions and minimize costs.

8 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
9 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
10 individual users.

11 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General
12 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
13 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected
14 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those
15 sought by such payment in order to accomplish the original legislative intent.

16 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
17 the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

18 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of
19 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts
20 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of
21 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement
22 and Surplus Property Manual.

23 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

24 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
25 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
26 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

27 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

28 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

29 a) Such agency is located in and operates in Virginia.

30 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
31 been incurred for its operation.

32 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance
33 that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be
34 provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this
35 act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

36 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
37 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
38 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
39 successfully met applicable match and application requirements.

40 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate
41 agency.

42 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency
43 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its
44 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency
45 shall include the request of such commission or organization within its own request, but identified separately. Requests by the
46 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

47 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
48 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
49 institutions of higher education shall be exempt from this reporting requirement.

50 § 4-5.06 DELEGATION OF AUTHORITY

- 1 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority
2 of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.
- 3 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
4 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
5 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b
6 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.
- 7 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a
8 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,
9 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a
10 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance
11 and Appropriations and House Appropriations Committees by December 1 of each year all institutions that have applied for
12 inclusion in a decentralization program and whether the institutions have been granted authority to participate in the decentralization
13 program.
- 14 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
15 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
16 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.
- 17 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
18 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the
19 Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House Appropriations
20 Committees.
- 21 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
22 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
23 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
24 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.
- 25 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to
26 agencies and personnel within the Executive Department, unless specifically stated otherwise.
- 27 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
28 Assembly.

29 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

- 30 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
31 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost
32 of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the
33 volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General
34 Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state
35 departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management
36 strategies, strategic planning, transaction management, project and construction management, and lease administration strategies
37 consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing
38 by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that
39 have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.
- 40 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that
41 funds are available within the agency's appropriations made by this act for the cost of the lease.
- 42 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,
43 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use by
44 any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The template may
45 allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth, which liability
46 shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury, pursuant to the
47 provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan ("the Plan"), or 2) a
48 separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged to the agencies using
49 USFS lands.

50 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

- 51 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
52 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
53 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the

1 Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance
 2 Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
 3 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
 4 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
 5 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
 6 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
 7 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance and Appropriations
 8 Committees the extent to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full
 9 or in proportion to a qualified manufacturer's fulfillment of the memorandum of understanding.

10 b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before
 11 amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes
 12 prior to their execution by the Commonwealth.

13 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

14 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
 15 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

16 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

17 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate
 18 Finance and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived
 19 from such conveyance and the individual or entity taking title to such property.

20 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
 21 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

22 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
 23 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of
 24 the property.

25 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road
 26 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's
 27 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road
 28 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the
 29 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the
 30 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled
 31 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper
 32 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for
 33 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor and
 34 in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare,
 35 execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

36 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or
 37 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
 38 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
 39 available under federal law to maintain the tax-exempt status of such bonds.

40 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

41 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
 42 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where
 43 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by
 44 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less
 45 than its fair market value as determined by the assessments.

46 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
 47 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
 48 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's
 49 discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
 50 Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

51 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his
 52 designee shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The
 53 report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and

1 Conservation Resources Fund, and the fair market value of the sold property.

2 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous
3 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

4 e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is and
5 pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-00-00-
6 003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or affiliates
7 (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall provide to the
8 Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the transaction price
9 per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive the appraisal
10 requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals and other
11 Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property should occur
12 no later than December 31, 2021, but may occur earlier if requested by the Authority. The Authority and its designees shall have the
13 right to enter the Property and to perform due diligence and design studies and activities prior to the conveyance. The Authority shall
14 have the right to file applications and related documents seeking land, zoning and use entitlements, and the Commonwealth is
15 authorized to execute such documents as may be required for such purposes, but without incurring obligations on the
16 Commonwealth by such execution.

17 1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in
18 paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an operator
19 or operators, for an amount as agreed by the Authority and such operator(s).

20 2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and Authority
21 property sale described herein to restrict the use of such property by the Authority to any non-residential use, as determined by the
22 Authority.

23 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

24 a. In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of
25 government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway
26 system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified as
27 Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank Street,
28 and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General Services
29 (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-of-way and
30 pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per year authorized to
31 be transferred under § 33.2-314(A). The City of Richmond shall transfer fee ownership of the rights-of-way identified in this section
32 to DGS by deed or other instrument, as determined by DGS.

33 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or groups
34 for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by the
35 Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish on its
36 website the requirements for the submission, processing, review, and disposition of permit applications for events on property
37 controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the property;
38 preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property losses.

39 For the purposes of this subsection, an "event" means the assemblage on property controlled by the Department of ten (10) or more
40 persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other activities that
41 involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a crowd or onlookers. An
42 "event" does not include casual use of the property by visitors or tourists.

43 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or rescinded. The
44 Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the Department's property
45 use requirements.

46 § 4-6.00 POSITIONS AND EMPLOYMENT

47 § 4-6.01 EMPLOYEE COMPENSATION

48 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the
49 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such
50 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.
51 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the
52 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to
53 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at
54 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the

1 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the
2 provisions of this subsection.

3 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-
4 400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be
5 as high as his or her prior salary.

6		July 10, 2022	June 10, 2023
7		to	to
		June 9, 2023	June 30, 2024
8	Chief of Staff	\$202,705	\$212,840
9	Secretary of Administration	\$194,845	\$204,587
10	Secretary of Agriculture and	\$199,228	\$209,190
11	Forestry		
12	Secretary of Commerce and	\$194,845	\$204,587
13	Trade		
14	Secretary of the	\$199,229	\$209,190
15	Commonwealth		
16	Secretary of Education	\$194,845	\$204,587
17	Secretary of Finance	\$203,839	\$214,031
18	Secretary of Health and	\$194,845	\$204,587
19	Human Resources		
20	Secretary of Labor	\$194,845	\$204,587
21	Secretary of Natural and	\$194,845	\$204,587
22	Historic Resources		
23	Secretary of Public Safety and	\$201,433	\$211,505
24	Homeland Security		
25	Secretary of Transportation	\$194,845	\$204,587
26	Secretary of Veterans and	\$199,228	\$209,189
27	Defense Affairs		

28 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
29 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

30 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
31 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
32 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
33 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
34 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range
35 except if the new hire was employed in a state classified position, then the Governor may exceed the maximum salary for the
36 position and set the salary for the employee at a salary level not to exceed the employee's salary at their prior state position.

37 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

38 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to
39 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
40 positions in the public sector.

41 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a
42 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in

- 1 accordance with an assessment of performance and service to the Commonwealth.
- 2 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in
3 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary
4 range, in accordance with an assessment of performance and service to the Commonwealth.
- 5 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in
6 §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and
7 procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries
8 listed in this act, and shall not become part of the base rate of pay.
- 9 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the
10 Department of Human Resource Management for retention in its records.
- 11 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding
12 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,
13 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable
14 compensation for the calculation of such benefits.
- 15 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the
16 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a
17 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a
18 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved
19 supplements to the Department of Human Resource Management for retention in its records.
- 20 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of
21 Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary of the Director
22 of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should be guided by
23 criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a
24 consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards
25 shall report approved supplements to the Department of Human Resource Management for retention in its records.
- 26 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the Executive
27 Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a reasonable limit on
28 the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials
29 at comparable Foundations in other states. The Board shall report approved supplements to the Department of Human Resource
30 Management for retention in its records.
- 31 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject
32 to subdivisions c 2 through c 5 above.

	July 10, 2022 to June 9, 2023	June 10, 2023 to June 30, 2024
35 Level I Range	\$190,717 - \$266,213	\$200,253 - \$279,524
36 Midpoint	\$228,465	\$239,888
37 Chief Information Officer, 38 Virginia Information 39 Technologies Agency	\$234,150	\$245,858
40 Commissioner, Department of 41 Motor Vehicles	\$191,086	\$200,640
42 Commissioner, Department of 43 Social Services	\$266,213	\$279,524
44 Commissioner, Department of 45 Behavioral Health and 46 Developmental Services	\$266,213	\$279,524
47 Commonwealth Transportation 48 Commissioner	\$240,906	\$252,951

1	Director, Department of	\$213,188	\$223,847
2	Corrections		
3	Director, Department of	\$226,366	\$237,684
4	Environmental Quality		
5	Director, Department of	\$229,210	\$240,671
6	Medical Assistance Services		
7	Director, Department of	\$186,520	\$195,846
8	Planning and Budget		
9	State Health Commissioner	\$226,366	\$237,684
10	State Tax Commissioner	\$190,717	\$200,253
11	Superintendent of Public	\$266,213	\$279,524
12	Instruction		
13	Superintendent of State Police	\$213,946	\$224,643
14		July 10, 2022	June 10, 2023
		to	to
15		June 9, 2023	June 30, 2024
16	Level II Range	\$132,430 - \$208,496	\$139,052 - \$218,921
17	Midpoint	\$170,463	\$178,986
18	Commissioner, Department for	\$180,575	\$189,604
19	Aging and Rehabilitative		
20	Services		
21	Commissioner, Department of	\$169,006	\$177,456
22	Agriculture and Consumer		
23	Services		
24	Commissioner, Department of	\$169,006	\$177,456
25	Veterans Services		
26	Commissioner, Virginia	\$189,000	\$198,450
27	Employment Commission		
28	Executive Director,	\$159,217	\$167,178
29	Department of Wildlife		
30	Resources		
31	Commissioner, Marine	\$160,860	\$168,903
32	Resources Commission		
33	Director, Department of	\$194,093	\$203,798
34	Forensic Science		
35	Director, Department of	\$193,685	\$203,369
36	General Services		
37	Director, Department of	\$183,868	\$193,061
38	Human Resource Management		

1	Director, Department of	\$169,006	\$177,456
2	Juvenile Justice		
3	Director, Department of Energy	\$170,011	\$178,512
4	Director, Department of Rail	\$176,453	\$185,276
5	and Public Transportation		
6	Director, Department of Small	\$176,085	\$184,889
7	Business and Supplier Diversity		
8	Executive Director, Motor	\$132,430	\$139,052
9	Vehicle Dealer Board		
10	Executive Director, Virginia	\$163,671	\$171,855
11	Port Authority		
12	State Comptroller	\$199,896	\$209,891
13	State Treasurer	\$199,728	\$209,714
14	Executive Director, Board of	\$164,259	\$172,472
15	Accountancy		
16	Chief Executive Officer,	\$208,496	\$218,921
17	Virginia Alcoholic Beverage		
18	Control Authority		
19		July 10, 2022	June 10, 2023
20		to	to
21		June 9, 2023	June 30, 2024
22	Level III Range	\$124,965 - \$181,903	\$131,213 - \$190,998
23	Midpoint	\$153,434	\$161,106
24	Adjutant General	\$181,903	\$190,998
25	Chairman, Virginia Parole	\$177,899	\$186,794
26	Board		
27	Vice Chairman, Virginia Parole	\$127,464	\$133,837
28	Board		
29	Member, Virginia Parole Board	\$131,213	\$137,774
30	Commissioner, Department of	\$162,750	\$170,888
31	Labor and Industry		
32	Coordinator, Department of	\$154,556	\$162,284
33	Emergency Management		
34	Director, Department of	\$169,923	\$178,419
35	Aviation		
36	Director, Department of	\$177,899	\$186,794
37	Conservation and Recreation		
38	Director, Department of	\$159,380	\$167,349
39	Criminal Justice Services		

1	Director, Department of Health	\$156,557	\$164,385
2	Professions		
3	Director, Department of	\$146,550	\$153,878
4	Historic Resources		
5	Director, Department of	\$154,556	\$162,284
6	Housing and Community		
7	Development		
8	Director, Department of	\$154,556	\$162,284
9	Professional and Occupational		
10	Regulation		
11	Director, The Science Museum	\$160,771	\$168,810
12	of Virginia		
13	Director, Virginia Museum of	\$167,162	\$175,520
14	Fine Arts		
15	Director, Virginia Museum of	\$137,237	\$144,099
16	Natural History		
17	Executive Director,	\$153,580	\$161,259
18	Jamestown-Yorktown		
19	Foundation		
20	Executive Secretary, Virginia	\$144,360	\$151,578
21	Racing Commission		
22	Librarian of Virginia	\$177,899	\$186,794
23	State Forester, Department of	\$163,441	\$171,613
24	Forestry		
25		July 10, 2022	June 10, 2023
		to	to
26		June 9, 2023	June 30, 2024
27	Level IV Range	\$104,871 - \$137,136	\$110,115 - \$143,993
28	Midpoint	\$121,004	\$127,054
29	Administrator,	\$124,821	\$131,062
30	Commonwealth's Attorneys'		
31	Services Council		
32	Commissioner, Virginia	\$136,500	\$143,325
33	Department for the Blind and		
34	Vision Impaired		
35	Executive Director, Frontier	\$122,515	\$128,641
36	Culture Museum of Virginia		
37	Commissioner, Department of	\$121,003	\$127,053
38	Elections		
39	Executive Director, Virginia-	\$111,017	\$116,568
40	Israel Advisory Board		
41	Director, Gunston Hall	\$104,871	\$110,115

1		July 10, 2022	June 10, 2023
2		to	to
3		June 9, 2023	June 30, 2024
3	Level V Range	\$26,639 - \$114,182	\$27,971 - \$119,891
4	Midpoint	\$70,411	\$73,932
5	Director, Virginia Department	\$114,182	\$119,891
6	for the Deaf and Hard-of-		
7	Hearing		
8	Executive Director, Department	\$113,400	\$119,070
9	of Fire Programs		
10	Executive Director, Virginia	\$111,670	\$117,254
11	Commission for the Arts		
12	Chairman, Compensation Board	\$26,639	\$27,971

13 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All
 14 salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

15		July 10, 2022	June 10, 2023
16		to	to
17		June 9, 2023	June 30, 2024
17	Independent Range	\$207,824 - \$212,389	\$218,101 - \$223,008
18	Midpoint	\$210,053	\$220,556
19	Executive Director, Virginia	\$212,389	\$223,008
20	Lottery		
21	Director, Virginia Retirement	\$210,558	\$221,086
22	System		
23	Chief Executive Officer,	\$207,715	\$218,101
24	Virginia College Savings Plan		

25 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of
 26 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.
 27 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension
 28 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations
 29 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report
 30 approved supplements to the Department of Human Resource Management for retention in its records.

31 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of
 32 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income
 33 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar
 34 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and
 35 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations
 36 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report
 37 approved supplements to the Department of Human Resource Management for retention in its records.

38 10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the
 39 salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a
 40 reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a

1 consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria
 2 and potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees
 3 at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the
 4 Department of Human Resource Management for retention in its record.

5 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
 6 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
 7 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
 8 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
 9 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
 10 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

11 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher
 12 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the
 13 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
 14 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement,
 15 the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional
 16 income of a president or director. The criteria should include a consideration of additional income from outside sources
 17 including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of
 18 directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

19 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 20 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
 21 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
 22 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
 23 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
 24 Management for retention in its records.

25 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
 26 \$17,000.

27 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
 28 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
 29 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new
 30 director.

	July 10, 2022	June 10, 2023
	to	to
	June , 9 2023	June 30, 2024

33 NEW COLLEGE		
34 INSTITUTE		
35 Executive Director, New	\$163,536	\$171,713
36 College Institute		
37 STATE COUNCIL OF		
38 HIGHER EDUCATION		
39 FOR VIRGINIA		
40 Director, State Council of	\$231,059	\$242,612
41 Higher Education for Virginia		
42 SOUTHERN VIRGINIA		
43 HIGHER EDUCATION		
44 CENTER		
45 Director, Southern Virginia	\$163,536	\$171,713
46 Higher Education Center		
47 SOUTHWEST VIRGINIA		
48 HIGHER EDUCATION		
49 CENTER		
50 Director, Southwest Virginia	\$163,536	\$171,713
51 Higher Education Center		

1	VIRGINIA COMMUNITY		
2	COLLEGE SYSTEM		
3	Chancellor of Community	\$209,626	\$220,107
4	Colleges		
5	SENIOR COLLEGE		
6	PRESIDENTS' SALARIES		
7	Chancellor, University of	\$136,489	\$143,313
8	Virginia's College at Wise		
9	President, Christopher Newport	\$165,182	\$173,441
10	University		
11	President, The College of	\$190,891	\$200,436
12	William and Mary in Virginia		
13	President, George Mason	\$178,288	\$187,202
14	University		
15	President, James Madison	\$195,355	\$205,123
16	University		
17	President, Longwood University	\$178,215	\$187,126
18	President, Norfolk State	\$207,833	\$218,225
19	University		
20	President, Old Dominion	\$196,807	\$206,647
21	University		
22	President, Radford University	\$184,173	\$193,382
23	President, Richard Bland	\$157,251	\$165,114
24	College		
25	President, University of Mary	\$171,513	\$180,089
26	Washington		
27	President, University of	\$212,324	\$222,940
28	Virginia		
29	President, Virginia	\$205,496	\$215,771
30	Commonwealth University		
31	President, Virginia Polytechnic	\$224,599	\$235,829
32	Institute and State University		
33	President, Virginia State	\$173,163	\$181,821
34	University		
35	Superintendent, Virginia	\$175,344	\$184,111
36	Military Institute		

37 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification
38 plans established by the Governor.

39 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
40 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

41 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any
42 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such
43 system shall be paid from any funds appropriated to the affected agencies.

- 1 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of
2 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.
- 3 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
4 in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected
5 agencies.
- 6 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
7 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
8 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
9 which enable the Commonwealth to maintain a competitive position in the relevant labor market.
- 10 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-
11 supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay
12 one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that
13 listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.
- 14 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
15 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.
- 16 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role
17 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay
18 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of
19 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the
20 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
21 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary
22 band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to
23 cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation
24 may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly
25 report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 26 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period
27 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.
- 28 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
29 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
30 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 31 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless
32 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees
33 supported from the general fund.
- 34 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
35 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
36 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
37 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 38 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
39 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
40 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such
41 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total
42 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
43 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 44 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
45 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be
46 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
47 appointed to full-time, 12-month classified positions.
- 48 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
49 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent
50 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the
51 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by
52 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for
53 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at
54 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §

1 51.1-1103 (F), Code of Virginia.

2 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College
3 System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty
4 at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a
5 manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

6 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of
7 Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from
8 endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund
9 obligations for the continuation of such salary supplements.

10 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this
11 item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

12 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
13 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down
14 over a five-year period at 20 percent per year until reaching the cap of \$100,000.

15 § 4-6.02 EMPLOYEE TRAINING AND STUDY

16 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds
17 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation
18 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the
19 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable
20 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for
21 expenditures incurred on behalf of the employee should he not return to state service.

22 § 4-6.03 EMPLOYEE BENEFITS

23 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
24 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

25 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer
26 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the
27 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce
28 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be
29 borne by the employee or, in the case of a political subdivision, by the employer.

30 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
31 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
32 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs
33 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the
34 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs
35 incurred by the employee.

36 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee
37 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in
38 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital
39 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The
40 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest
41 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee
42 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an
43 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is
44 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,
45 as the hospital may decide, without impairment of any residual right to judicial review.

46 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent
47 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time
48 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any
49 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

50 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)
51 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four
52 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-
53 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of

- 1 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:
- 2 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
3 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
4 months of service and compensation received during the period of reemployment, or
- 5 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
6 purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.
- 7 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
8 provided for in this paragraph.
- 9 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member
10 of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
11 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.
- 12 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
13 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
14 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
15 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
16 compensation, whichever is greater, and shall be completed within 90 days of separation of service.
- 17 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
18 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial
19 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with
20 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:
- 21 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is
22 higher, when calculating average compensation, and
- 23 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces
24 of the United States in the calculation of creditable service.
- 25 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable
26 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)
27 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial
28 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after
29 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.
- 30 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of
31 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
32 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such
33 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be
34 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as
35 contemplated by Article II, Section 14 of the Constitution of Virginia.
- 36 § 4-6.04 CHARGES
- 37 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
38 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
39 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the
40 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of
41 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,
42 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this
43 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections
44 and Juvenile Justice.
- 45 b. HOUSING SERVICES:
- 46 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
47 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-
48 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,
49 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the
50 Director, Department of General Services may waive the requirement for collection of fees.
- 51 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
52 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.

1 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited
 2 to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both
 3 general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate
 4 fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to
 5 depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

6 c. PARKING SERVICES:

7 1. State-owned parking facilities

8 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General
 9 Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be
 10 paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs
 11 for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

12 2. Leased parking facilities in metropolitan Richmond area

13 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
 14 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
 15 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In
 16 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General
 17 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee
 18 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the
 19 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by
 20 the Director, Department of General Services.

21 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through
 22 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces
 23 around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the
 24 Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of
 25 this item.

26 4.a. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th and
 27 Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the Clerk of
 28 the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item.

29 b. The remaining parking spaces in the Department of General Services parking facility to be built at the corner of the 9th and Broad
 30 Streets in the City of Richmond shall be under the control of and administered by the Department of General Services; however, the
 31 Department shall prioritize remaining spaces in the DGS parking system to full-time employees of the Legislative Department with
 32 permanent offices in the General Assembly Building who participate in the DGS parking system on an annual basis. Such parking
 33 spaces shall be subject to the provisions of paragraph 1 of this item.

34 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

35 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the
 36 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
 37 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

38 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

39 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher
 40 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly
 41 and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is
 42 defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

43 **§ 4-7.00 STATEWIDE PLANS**

44 § 4-7.01 MANPOWER CONTROL PROGRAM

45 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this
 46 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency
 47 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and
 48 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or
 49 approval from the appropriate governing authority for the independent agencies.

50 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee

- 1 and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and
 2 Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive
 3 department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal
 4 mandates, to support federal grants or private donations, to administer a program for another agency or to address an immediate
 5 increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment of services
 6 prior to the next legislative session. Any such position level increases pursuant to this provision may not be approved for more
 7 than one year.
- 8 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
 9 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,
 10 provided that such changes do not result in exceeding the Position Level for that department.
- 11 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
 12 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
 13 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies
 14 and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by
 15 the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
 16 operation of programs.
- 17 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
 18 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
 19 exists requiring a change in the official estimate of general fund revenues available for appropriation.
- 20 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
 21 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.
- 22 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
 23 workload and funding availability.
- 24 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
 25 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
 26 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
 27 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
- 28 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
 29 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
 30 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
 31 Director, Department of Planning and Budget.
- 32 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
 33 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are
 34 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the
 35 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional
 36 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 37 6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate
 38 depending on funding availability.
- 39 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
 40 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of
 41 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
 42 such hiring freezes.
- 43 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
 44 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
 45 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
 46 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for
 47 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
 48 without the prior approval of the General Assembly.
- 49 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
 50 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
 51 House Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.
- 52 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
 53 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of

Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or changes to federal law and regulations.

§ 4-8.00 REPORTING REQUIREMENTS

§ 4-8.01 GOVERNOR

a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. 14.	A. Change reporting from annually to monthly.

1	Department of Human	Work-related injuries and	Agency Directive -- Executive Suspend reporting.
2	Resource Management State	illnesses report -- goals,	Order 94 (2005)
3	Employee Workers'	strategies, and results	
4	Compensation Program		
5	Governor's Office	Small, Women-and Minority-	Executive Directive
6		owned Businesses (SWaM)	Change reporting from weekly to monthly.
7	Secretary of Commerce and	Recruitment of National and	Agency Directive -- Executive Suspend reporting.
8	Trade	Regional Conferences Report	Order 14 (2006)

9 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
10 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
11 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
12 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey
13 of nongeneral fund revenue from institutions of higher education.

14 e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses,
15 specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of
16 Virginia, fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in
17 generated revenue and student fees also outlined in § 23.1-1309, Code of Virginia.

18 4.a) Except for the reports required under Item 479.10 of this act, the Governor may delay or defer the submission of any report
19 or study that is required by the Code of Virginia or by this Act of a state entity, including agencies, boards, commissions, and
20 authorities, and that is due prior to June 30, 2021, if in the opinion of the Governor, meeting the reporting deadline is either not
21 possible or is impractical due to impacts of the COVID-19 pandemic on the reporting entity. Reporting entities seeking
22 approval of the Governor to grant such a delay must submit a written request to the Governor no less than 30 days prior to the
23 reporting deadline. Upon receiving approval from the Governor, the reporting entity shall provide the parties designated to
24 receive the report with notice of an approved delay. This notice shall be in lieu of the required report until such time as the
25 required report is submitted. Any report receiving approval for delayed submission shall be submitted as soon as the reporting
26 entity can resume normal business operations and can complete the work necessary to compile the report; however, no report
27 shall be submitted later than 12 months from the original reporting requirement.

28 b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.

29 b. Operating Appropriations Reports:

30 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
31 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
32 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate
33 Finance and Appropriations Committees, and the public by the tenth day of the month following that in which such transfer
34 occurs, unless otherwise specified in § 4-1.03.

35 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
36 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation
37 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the
38 current biennium.

39 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
40 economic contingency.

41 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

42 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

43 6. Status of approvals of deficits.

44 c. Employment Reports:

45 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
46 positions and the agencies affected.

47 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
48 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of
49 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made

- 1 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 2 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list
3 of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.
- 4 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of
5 Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have
6 adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees
7 telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing
8 state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on
9 Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year
10 by October 1.
- 11 d. Capital Appropriations Reports:
- 12 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 13 2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b) 4)).
- 14 e. Utilization of State Owned and Leased Real Property:
- 15 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-
16 1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and §
17 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i)
18 information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a
19 listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the
20 population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under
21 the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly
22 to identify and dispose of property not being efficiently and effectively utilized.
- 23 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
24 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by
25 DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees
26 and contractors working in the leased space, if applicable, and the cost of the lease.
- 27 f. Services Reports:
- 28 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
29 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the
30 Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).
- 31 g. Standard State Agency Abbreviations:
- 32 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state
33 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis
34 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State Comptroller, the
35 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies
36 Agency, and the public.
- 37 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and
38 Budget:
- 39 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall
40 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and Appropriations
41 Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for
42 each public college and university contained in this budget. The report shall include actual or projected adjustments which increase
43 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report
44 shall provide the justification for the increase or transfer and the relative impact on student groups.
- 45 § 4-8.02 STATE AGENCIES
- 46 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities
47 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal
48 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State
49 Comptroller.
- 50 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for

1 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
2 electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations
3 Committees.

4 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
5 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year
6 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations
7 Committees.

8 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall,
9 as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and
10 House Appropriations Committees of such forfeiting of federal grant funding.

11 § 4-8.03 LOCAL GOVERNMENTS

12 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local
13 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth
14 or otherwise regularly made public by the local government. This information includes expenditure reports submitted to the
15 Auditor, budget information posted on local government websites, and reports prepared by the Commission on Local
16 Government on revenue fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources
17 Authority, the Virginia Public Building Authority, and other state and regional authorities concerning late or missed debt
18 service payments shall be shared with the Auditor. Fiscal distress as used in this context shall mean a situation whereby the
19 provision and sustainability of public services is threatened by various administrative and financial shortcomings including but
20 not limited to cash flow issues; inability to pay expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets;
21 billing and revenue collection inadequacies and discrepancies; debt overload; failure to meet obligations to authorities, school
22 divisions, or political subdivisions of the Commonwealth; and/or lack of trained and qualified staff to process administrative
23 and financial transactions. Fiscal distress may be caused by factors internal to the unit of government or external to the unit of
24 government and in various degrees such conditions may or may not be controllable by management, or the local governing
25 body, or its constitutional officers.

26 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts
27 shall establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts
28 shall establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a
29 local government is in fiscal distress.

30 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based
31 upon the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary
32 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief
33 executive officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local
34 government. Such review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and
35 payables, revenues and receivables, and other areas including staffing, and the identification of external variables contributing
36 to a locality's financial position, and if so, the scope of the issues involved. Any local governing body that receives requests for
37 information from the Auditor of Public Accounts pursuant to such preliminary determination based on the above described
38 threshold levels shall acknowledge receipt of such a request and shall ensure that a response is provided within the time frames
39 specified by the Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state
40 assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the
41 Auditor shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations
42 Committees, and the governing body of the local government in writing outlining specific issues or actions that need to be
43 addressed by state intervention.

44 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification
45 requirement necessary to effectuate the provisions of this act in paragraph b.3 below.

46 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general
47 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall
48 provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the
49 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.

50 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may
51 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such
52 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical
53 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address
54 such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified
55 on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such
56 reserve is not used or added to by future appropriation actions.

3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public Accounts that a specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in question.

4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable financial risks to the Commonwealth.

5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee outlining the scope of issues discovered and any recommendations made to remediate such issues, and the progress that is made on such recommendations or other remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards to their intervention work.

6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround specialists with expertise in local government intervention that the Governor can use to procure intervention services in an expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

c. No locality that has been previously authorized as an eligible host city pursuant to § 58.1-4107, Code of Virginia, to conduct casino gaming which held a local referendum on November 2, 2021, that failed, shall be eligible to hold a subsequent local referendum until November 2023.

§ 4-9.00 HIGHER EDUCATION RESTRUCTURING

§ 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

a. BIENNIAL ASSESSMENTS

1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.

- 1 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate
2 and bachelor degree awards.
- 3 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
4 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.
- 5 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level
6 - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time
7 equivalent students.
- 8 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
9 populations.
- 10 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.
- 11 b. Elementary and Secondary Education
- 12 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council
13 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production
14 and retention of teachers, and the exiting of teachers from the teaching profession.
- 15 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
16 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
17 performance at state institutions of higher education in order to improve educational policy and instruction in the
18 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
19 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
20 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.
- 21 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
22 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
23 share, and maintain de-identified student data to improve student and program performance including those for career
24 readiness.
- 25 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
26 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
27 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record
28 to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent
29 or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be
30 redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes
31 of studying the content and rigor of the Standards of Learning.
- 32 c. SIX-YEAR PLAN
- 33 Institution prepares six-year financial plan consistent with § 23.1-907.
- 34 d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 35 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the
36 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of
37 Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.
- 38 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
39 administrative standards:
- 40 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 41 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 42 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 43 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
44 standards for outstanding receivables and bad debts; and
- 45 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
46 standards for accounts payable past due.
- 47 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
48 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be

1 prudently issued within a specified period.

2 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent
3 from the established goal will be acceptable.

4 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the
5 Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in
6 the plan, will be acceptable.

7 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
8 procurement system (eVA) from vendor locations registered in eVA.

9 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
10 by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or
11 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance
12 shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether
13 the institution shall be considered in compliance with the measure despite the cost overrun.

14 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
15 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
16 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or delay
17 and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
18 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the
19 cost overrun and/or delay.

20 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

21 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
22 Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and
23 125 of the 2019 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements
24 and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the
25 administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial
26 measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the
27 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the
28 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

29 1. Financial

30 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

31 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

32 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

33 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
34 standards for outstanding receivables and bad debts; and

35 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
36 standards for accounts payable past due.

37 2. Debt Management

38 a) The institution shall maintain a bond rating of AA- or better;

39 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

40 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
41 management policy.

42 3. Human Resources

43 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for
44 state classified employees within a variance of 15 percent; and

45 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
46 fiscal year.

47 4. Procurement

1 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
 2 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM
 3 purchase goal, as stated in the plan, will be acceptable; and

4 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
 5 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

6 5. Capital Outlay

7 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
 8 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
 9 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
 10 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
 11 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
 12 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

13 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
 14 percent of the guaranteed maximum price (GMP) or construction price; and

15 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by
 16 the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
 17 reasonable proximity to the institution's campus.

18 6. Information Technology

19 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and
 20 on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
 21 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
 22 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
 23 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
 24 delay; and

25 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
 26 institution will have no significant audit deficiencies unresolved beyond one year.

27 f. REPORTING

28 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
 29 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
 30 expenditure data.

31 g. EXEMPTION

32 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of
 33 Assembly of 2011.

34 § 4-9.02 LEVEL II AUTHORITY

35 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education
 36 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of
 37 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third
 38 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

39 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
 40 by an original memorandum of understanding;

41 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

42 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with
 43 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)
 44 of Chapter 824 and 829 of the 2008 Acts of Assembly.

45 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
 46 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
 47 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
 48 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State
 49 Council of Higher Education for Virginia. The development and administration of education-related measures described in
 50 paragraph b. and in § 23.1-1003 A.3. are suspended through 2022-2024.

1 c. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with
 2 decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is
 3 authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three
 4 functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0,
 5 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates
 6 contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board
 7 for Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive
 8 recommendation by the Department of General Services.

9 d. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher education
 10 that have operational authority in the area of procurement, the small purchases thresholds shall be the same thresholds set forth in the
 11 Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules Governing Procurement for
 12 such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

13 e. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have operational
 14 authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of § 2.2-
 15 4302.2.A.2.

16 § 4-9.03 LEVEL III AUTHORITY

17 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly
 18 shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements
 19 need to be renegotiated or revised.

20 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds for
 21 Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq).
 22 Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300 et seq, the
 23 Rules Governing Procurement shall be the authorized procurement threshold.

24 c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have Management
 25 Agreements are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2

26 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

27 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

28 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page
 29 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider
 30 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate
 31 page attached to student invoices;

32 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance
 33 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging
 34 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

35 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
 36 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards
 37 should further direct staff to implement the recommendations of the review to streamline their organizational structures where
 38 possible;

39 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

40 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
 41 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the
 42 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances
 43 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting
 44 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

45 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
 46 including use of institution-wide contracts;

47 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are
 48 exceptions to the institutional policies for standardizing purchases;

49 8. participate in national faculty teaching load assessments by discipline and faculty type.

50 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-E&G fees, including for intercollegiate athletics;

2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure current use of space and plans for future use of space at Virginia's public higher education institutions;

4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions' instructional expenditures per student while maintaining or enhancing student learning;

5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing learning.

c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of visitors members on the types of information members should request from institutions to inform decision making, such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year institutions, as appropriate.

d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and differences in facility use.

e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which capital projects should receive funding.

f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

§ 4-11.00 STATEMENT OF FINANCIAL CONDITION

Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

§ 4-12.00 SEVERABILITY

If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if such application had not been made.

§ 4-13.00 CONFLICT WITH OTHER LAWS

Notwithstanding any other provision of law, and until June 30, 2024, the provisions of this act shall prevail over any conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s) of this act and the provision of such other law.

§ 4-14.00 EFFECTIVE DATE

1 This act is effective on July 1, 2022.

2 **ADDITIONAL ENACTMENTS**

3 **2. That § 58.1-301 of the Code of Virginia is amended and reenacted as follows:**

4 **58.1-301. Conformity to Internal Revenue Code.**

5 A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United States
6 relating to federal income taxes, unless a different meaning is clearly required.

7 B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of the
8 Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal
9 income taxes, as they existed on ~~December 31, 2020~~; *December 31, 2021*, except for:

10 1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the
11 Internal Revenue Code;

12 2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;

13 3. The original issue discount on applicable high yield discount obligations under § 163(e)(5)(F) of the Internal Revenue Code;

14 4. The deferral of certain income under § 108(i) of the Internal Revenue Code. For Virginia income tax purposes, income from the
15 discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under § 108(i) of the
16 Internal Revenue Code) reacquired in the taxable year shall be fully included in the taxpayer's Virginia taxable income for the taxable
17 year, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable income ratably over a three-taxable-year
18 period beginning with taxable year 2009 for transactions completed in taxable year 2009, or over a three-taxable-year period beginning
19 with taxable year 2010 for transactions completed in taxable year 2010 on or before April 21, 2010. For purposes of such election, all
20 other provisions of § 108(i) of the Internal Revenue Code shall apply mutatis mutandis. No other deferral shall be allowed for income
21 from the discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument";

22 5. For taxable years beginning on and after January 1, 2019, the suspension of the overall limitation on itemized deductions under §
23 68(f) of the Internal Revenue Code;

24 6. For taxable years beginning on and after January 1, 2017, but before January 1, 2018, and for taxable years beginning on and after
25 January 1, 2019, the 7.5 percent of federal adjusted gross income threshold set forth in § 213(a) of the Internal Revenue Code that is
26 used for purposes of computing the deduction allowed for expenses for medical care pursuant to § 213 of the Internal Revenue Code.
27 For such taxable years, the threshold utilized for Virginia income tax purposes to compute the deduction allowed for expenses for
28 medical care pursuant to § 213 of the Internal Revenue Code shall be 10 percent of federal adjusted gross income;

29 7. The provisions of §§ 2303(a) and 2303(b) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020),
30 related to the net operating loss limitation and carryback;

31 8. The provisions of § 2304(a) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to a
32 loss limitation applicable to taxpayers other than corporations;

33 9. The provisions of § 2306 of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to the
34 limitation on business interest; and

35 10. *For taxable years beginning before January 1, 2021, the* the provisions of §§ 276(a), 276(b)(2), 276(b)(3), 278(a)(2), 278(a)(3),
36 278(b)(2), 278(b)(3), 278(c)(2), 278(c)(3), 278(d)(2), and 278(d)(3) of the federal Consolidated Appropriations Act, P.L. 116-260
37 (2020), and §§ 9673(2), 9673(3), 9672(2), and 9672(3) of the federal American Rescue Plan Act, P.L. 117-2 (2021) related to
38 deductions, tax attributes, and basis increases for certain loan forgiveness and other business financial assistance.

39 The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of this
40 section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

41 **3. That § 58.1-339.8 of the Code of Virginia is amended and reenacted as follows:**

42 **58.1-339.8. Income tax credit for low-income taxpayers.**

43 A. As used in this section, unless the context requires otherwise:

44 "Family Virginia adjusted gross income" means the combined Virginia adjusted gross income of an individual, the individual's spouse,
45 and any person claimed as a dependent on the individual's or his spouse's income tax return for the taxable year.

46 "*Household*" means an individual, or in the case of married persons, an individual and his spouse, regardless of whether or not the
47 individual and his spouse file combined or separate Virginia individual income tax returns.

1 "Poverty guidelines" means the poverty guidelines for the 48 contiguous states and the District of Columbia updated annually in
 2 the Federal Register by the U.S. Department of Health and Human Services under the authority of § 673(2) of the Omnibus
 3 Budget Reconciliation Act of 1981.

4 "Virginia adjusted gross income" has the same meaning as the term is defined in § 58.1-321.

5 B.1. For taxable years beginning on and after January 1, 2000, any individual or persons filing a joint return whose family
 6 Virginia adjusted gross income does not exceed 100 percent of the poverty guideline amount corresponding to a household of an
 7 equal number of persons as listed in the poverty guidelines published during such taxable year, shall be allowed a *nonrefundable*
 8 credit against the tax levied pursuant to § 58.1-320 in an amount equal to \$300 each for the individual, the individual's spouse, and
 9 any person claimed as a dependent on the individual's or married individuals' income tax return for the taxable year. For any
 10 taxable year in which married individuals file separate Virginia income tax returns, the credit provided under this section shall be
 11 allowed against the tax for only one of such two tax returns. Additionally, the credit provided under this section shall not be
 12 allowed against such tax of a dependent of the individual or of married individuals.

13 2. For taxable years beginning on and after January 1, 2006, any individual or married individuals, eligible for a tax credit
 14 pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision B 1,
 15 claim a *nonrefundable* credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed
 16 by the individual or married individuals for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the
 17 taxable year. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision B 1 or 3 for the same
 18 taxable year.

19 3. For taxable years beginning on and after January 1, 2022, but before January 1, 2026, any individual or married persons,
 20 eligible for a tax credit pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized
 21 under subdivision 1 or 2, claim a refundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 15
 22 percent of the credit claimed by the individual or married persons for federal individual income taxes pursuant to § 32 of the
 23 Internal Revenue Code for the taxable year. The refundable credit shall be claimed on the Virginia income tax return and
 24 redeemed by the Tax Commissioner. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision
 25 1 or 2 for the same taxable year.

26 For the purpose of this subdivision, "household" means an individual and, in the case of married individuals, the individual and his
 27 spouse regardless of whether or not the individual and his spouse file combined or separate Virginia individual income tax returns:

28 C. The amount of the credit ~~provided~~ claimed pursuant to ~~subsection~~ subdivision B 1 and B 2, or in the case of a nonresident or a
 29 person to which § 58.1-303 applies, subdivision B 3, for any taxable year shall not exceed the individual's or married individuals'
 30 Virginia income tax liability.

31 D. Notwithstanding any other provision of this section, no credit shall be allowed pursuant to subsection B in any taxable year in
 32 which the individual, the individual's spouse, or both, or any person claimed as a dependent on such individual's or married
 33 individuals' income tax return, claims one or any combination of the following on his or their income tax return for such taxable
 34 year:

35 1. The subtraction under subdivision 8 of § 58.1-322.02;

36 2. The subtraction under subdivision 15 of § 58.1-322.02;

37 3. The subtraction under subdivision 16 of § 58.1-322.02;

38 4. The deduction for the additional personal exemption for blind or aged taxpayers under subdivision 2 b of § 58.1-322.03; or

39 5. The deduction under subdivision 5 of § 58.1-322.03.

40 **4. That the provisions of the third enactment clause of this Act shall apply for taxable years beginning on and after**
 41 **January 1, 2022.**

42 **5. That § 58.1-611.1 of the Code of Virginia is amended and reenacted as follows:**

43 **§ 58.1-611.1. Exemption for food purchased for human consumption and essential personal hygiene products.**

44 A. ~~The~~ *Before January 1, 2023, the* tax imposed by §§ 58.1-603 and 58.1-604 on food purchased for human consumption and
 45 essential personal hygiene products shall be one and one-half percent of the gross sales price. The revenue from the tax shall be
 46 distributed as follows: (i) the revenue from the tax at the rate of one-half percent shall be distributed as provided in subsection A
 47 of § 58.1-638 and (ii) the revenue from the tax at the rate of one percent shall be distributed as provided in subsections B, C, and
 48 D of § 58.1-638.

49 B. ~~The~~ provisions of this section shall not affect the imposition of tax on food purchased for human consumption and essential
 50 personal hygiene products pursuant to §§ 58.1-605 and 58.1-606.

1 *On and after January 1, 2023, and except for taxes imposed pursuant to §§ 58.1-605 and 58.1-606, no tax shall be imposed under*
 2 *this chapter, or pursuant to any authority granted under this chapter, on food purchased for human consumption or essential personal*
 3 *hygiene products.*

4 *C. Beginning February 1, 2023, an amount equal to the revenue that would have been distributed pursuant to clause (ii) of subsection*
 5 *A shall be distributed as provided in subsections B, C, and D of § 58.1-638 based on the estimates of the population of cities and*
 6 *counties ages five to 19.*

7 *D. 1. As used in this section, "food purchased for human consumption" has the same meaning as "food" defined in the Food Stamp Act*
 8 *of 1977, 7 U.S.C. § 2012, as amended, and federal regulations adopted pursuant to that Act, except it shall not include seeds and plants*
 9 *which produce food for human consumption. For the purpose of this section, "food purchased for human consumption" shall not*
 10 *include food sold by any retail establishment where the gross receipts derived from the sale of food prepared by such retail*
 11 *establishment for immediate consumption on or off the premises of the retail establishment constitutes more than 80 percent of the total*
 12 *gross receipts of that retail establishment, including but not limited to motor fuel purchases, regardless of whether such prepared food is*
 13 *consumed on the premises of that retail establishment. For purposes of this section, "retail establishment" means each place of business*
 14 *for which any "dealer," as defined in § 58.1-612, is required to apply for and receive a certificate of registration pursuant to § 58.1-613.*

15 *2. As used in this section, "essential personal hygiene products" means (i) nondurable incontinence products such as diapers, disposable*
 16 *undergarments, pads, and bed sheets and (ii) menstrual cups and pads, pantyliners, sanitary napkins, tampons, and other products used*
 17 *to absorb or contain menstrual flow. "Essential personal hygiene products" does not include any item that is otherwise exempt pursuant*
 18 *to this chapter.*

19 **6. That § 58.1-322.03 of the Code of Virginia is amended and reenacted as follows:**

20 **58.1-322.03. Virginia taxable income; deductions.**

21 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined
 22 in § 58.1-321:

23 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year
 24 to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other
 25 taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under §
 26 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per
 27 mile; or

28 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
 29 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-
 30 half of such amounts in the case of a married individual filing a separate return) ~~and~~; (ii) for taxable years beginning on and after
 31 January 1, 2019, but before January 1, ~~2026~~ 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such
 32 amounts in the case of a married individual filing a separate return); *and (iii) for taxable years beginning on and after January 1, 2022,*
 33 *but before January 1, 2026, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of a*
 34 *married individual filing a separate return). For purposes of this section, any person who may be claimed as a dependent on another*
 35 *taxpayer's return for the taxable year may compute the deduction only with respect to earned income.*

36 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

37 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
 38 exemption in the amount of \$800.

39 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
 40 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

41 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal
 42 Revenue Code for expenses for household and dependent care services necessary for gainful employment.

43 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement
 44 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal
 45 Revenue Code.

46 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

47 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction
 48 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or
 49 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total
 50 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

51 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits

- 1 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of
2 the Internal Revenue Code, as amended.
- 3 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is
4 not reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax
5 return.
- 6 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
7 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7
8 (§ 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in
9 any taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be
10 allowed pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal
11 income tax return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder
12 may be carried forward and subtracted in future taxable years until the purchase price or college savings trust contribution has
13 been fully deducted; however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year
14 exceed \$4,000 per contract or college savings trust account. Notwithstanding the statute of limitations on assessments contained in
15 § 58.1-312, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or
16 refunds are made for any reason other than (i) to pay qualified higher education expenses, as defined in § 529 of the Internal
17 Revenue Code or (ii) the beneficiary's death, disability, or receipt of a scholarship. For the purposes of this subdivision,
18 "purchaser" or "contributor" means the person shown as such on the records of the Virginia College Savings Plan as of December
19 31 of the taxable year. In the case of a transfer of ownership of a prepaid tuition contract or college savings trust account, the
20 transferee shall succeed to the transferor's tax attributes associated with a prepaid tuition contract or college savings trust account,
21 including, but not limited to, carryover and recapture of deductions.
- 22 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be
23 subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust
24 account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to
25 a college savings trust account, less any amounts previously deducted.
- 26 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and
27 Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for
28 such amount on his federal income tax return.
- 29 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
30 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required
31 as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is
32 not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on
33 his federal income tax return.
- 34 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
35 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
36 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums
37 paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for
38 such taxable year for long-term health care insurance premiums paid by him.
- 39 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American
40 Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to
41 subsection D of § 58.1-402, as follows:
- 42 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
43 following the year in which the installment payment is received.
- 44 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
45 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of
46 the nine succeeding taxable years.
- 47 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500
48 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,
49 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency
50 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that
51 (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent,
52 and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least
53 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least
54 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy
55 efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5;
56 (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a

1 minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85;
2 and (x) programmable thermostats.

3 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket
4 expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical
5 deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in
6 the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

7 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least
8 \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a
9 prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax
10 filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned income" means the
11 same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion of such
12 premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes, (c) claimed a
13 deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any income tax credit
14 pursuant to this chapter.

15 15. For taxable years beginning on and after January 1, 2018, 20 percent of business interest disallowed as a deduction pursuant to §
16 163(j) of the Internal Revenue Code. For purposes of this subdivision, "business interest" means the same as that term is defined under
17 § 163(j) of the Internal Revenue Code.

18 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
19 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual
20 deductions by § 164(b)(6)(B) of the Internal Revenue Code.

21 17. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of the amount that is not
22 deductible when computing federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to
23 Paycheck Protection Program loans."

24 **7. That the provisions of the sixth enactment of this Act shall take effect for the 2022 tax year contingent on the Tax**
25 **Department certifying annual revenue growth, adjusted for the impact tax policy changes, of at least five percent for the six**
26 **month period of July 2022 through December 2022. If the five percent growth rate is not met for such six month period, the**
27 **standard deduction for taxable year 2022 shall be \$7,500 for single individuals and \$15,000 for married persons.**

28 **8. That the provisions of the sixth enactment of this Act shall take effect for the 2023 tax year contingent on the Tax**
29 **Department certifying annual revenue growth, adjusted for the impact tax policy changes, of at least five percent for the twelve**
30 **month period of July 2022 through June 2023. If the five percent growth rate is not met for such twelve month period, the**
31 **standard deduction for taxable year 2023 shall be \$7,500 for single individuals and \$15,000 for married persons.**

32 **9. That § 58.1-439.30 of the Code of Virginia is amended and reenacted as follows:**

33 **§ 58.1-439.30. Virginia housing opportunity tax credit.**

34 A. ~~Subject to the provisions of subsection H,~~ a housing opportunity tax credit shall be allowed for each qualified project for each year
35 of the credit period, in an amount ~~equal~~ up to the amount of federal low-income housing tax credit allocated or allowed by the
36 Authority to such qualified project; ~~except that there shall be no reduction in the tax credit allowable in the first year of the credit period~~
37 ~~due to the calculation in 26 U.S.C. § 42(f)(2).~~ The credit shall be allowed ratably for each qualified project, with one-tenth of the credit
38 amount allowed annually for 10 years over the credit period, ~~except that there shall be a reduction in the tax credit allowable in the~~
39 ~~first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any reduction by reason of 26 U.S.C. § 42(f)(2) in the~~
40 ~~credit allowable for the first taxable year of the credit period shall be allowable for the first taxable year following the credit period.~~

41 B. 1. For taxable years beginning on and after January 1, 2021, but before January 1, 2026, a qualified taxpayer may claim a housing
42 opportunity tax credit against its Virginia tax liability prior to reduction by any other credits allowed the taxpayer. The housing
43 opportunity tax credit may be allocated by pass-through entities to some or all of its partners, members, or shareholders in any manner
44 agreed to by such persons, regardless of whether or not any such person is allocated or allowed any portion of any federal low-income
45 housing tax credit with respect to the qualified project, whether or not the allocation of the housing opportunity tax credit under the
46 terms of the agreement has substantial economic effect within the meaning of § 704(b) of the Internal Revenue Code, and whether or
47 not any such person is deemed a partner for federal income tax purposes as long as the partner or member would be considered a
48 partner or member as defined under applicable state law, and has been admitted as a partner or member on or prior to the date for filing
49 the qualified taxpayer's tax return, including any amendments thereto, with respect to the year of the housing opportunity tax credit.
50 Such pass-through entities or qualified taxpayer may assign all or any part of its interest, including its interest in the tax credits, to one
51 or more pass-through entities or qualified taxpayers, and the qualified taxpayer shall be able to claim the housing opportunity tax credit
52 so long as its interest is acquired prior to the filing of its tax return claiming the housing opportunity tax credit.

53 2. If a housing opportunity tax credit has been awarded according to the terms of subsection G prior to January 1, 2026, such credit
54 may continue to be claimed on a return for taxable years on and after January 1, 2026, but only pursuant to the applicable credit

1 *period specified in § 58.1-439.29.*

2 C. The housing opportunity tax credit authorized by this article shall not be refundable. Any housing opportunity tax credit not
3 used in a taxable year may be carried forward by a *qualified taxpayer* for the succeeding five years.

4 D. A qualified taxpayer claiming a housing opportunity tax credit shall submit a copy of the eligibility certificate at the time of
5 filing its tax return with the Department. If the owner of the qualified project has applied to the Authority for the eligibility
6 certificate but the Authority has not yet issued the eligibility certificate at the time the qualified taxpayer files its original tax
7 return claiming the housing opportunity tax credit, the taxpayer may claim the housing opportunity tax credit based upon the
8 amount of tax credit set forth in the ~~carryover allocation or 42(m) letter, as applicable~~, *award letter issued by the Authority for the*
9 *housing opportunity tax credit* issued to the qualified project and shall amend its tax return to include the eligibility certificate
10 upon its receipt. If the amount of tax credit in the eligibility certificate is different than the amount of tax credit previously
11 claimed, the taxpayer shall adjust the tax credit amount claimed on the amended tax return.

12 E. If under § 42 of the Internal Revenue Code, as amended, a portion of any federal low-income housing credits taken on a
13 qualified project is required to be recaptured or is otherwise disallowed during the credit period, the taxpayer claiming housing
14 opportunity tax credits with respect to such project shall also be required to recapture a portion of any tax credits authorized by
15 this article. The percentage of housing opportunity tax credits subject to recapture shall be equal to the percentage of federal low-
16 income housing credits subject to recapture or otherwise disallowed during such period. Any tax credits recaptured or disallowed
17 shall increase the income tax liability of the qualified taxpayer who claimed the tax credits in a like amount and shall be included
18 on the tax return of the qualified taxpayer submitted for the taxable year in which the recapture or disallowance event is
19 identified. *The balance of any tax credits recaptured or disallowed shall be allocated by the Authority for any qualified project in*
20 *accordance with subsection G.*

21 F. The Authority shall administer the housing opportunity tax credit program and shall be authorized to promulgate the regulations
22 and guidelines necessary to implement and administer ~~the provisions of this article~~. Such regulations and guidelines may include
23 the imposition of application, allocation, certification, and monitoring fees designed to recoup the costs of the Authority in
24 administering the housing opportunity tax credit program. ~~The Authority may also promulgate regulations and guidelines in~~
25 ~~consultation with the Department to allow a qualified project to elect in its application to the Authority to sell all or any portion of~~
26 ~~its credits awarded pursuant to this article to one or more unrelated taxpayers. Regulations and guidelines regarding the sale of~~
27 ~~credits; if promulgated, shall not take effect prior to January 1, 2023, and shall not apply to credits awarded prior to January 1,~~
28 ~~2023.~~

29 G. 1. *Any housing opportunity tax credit amounts authorized in a calendar year that are subsequently (i) canceled and returned to*
30 *the Authority or (ii) recaptured or disallowed pursuant to subsection E may be awarded in the following calendar year, but no*
31 *later than December 31, 2025. If the amount of housing opportunity tax credits authorized in a calendar year for qualified*
32 *projects is less than the total amount of credits available for qualified projects under subdivision H 2, the balance of such credits,*
33 *in an amount not greater than 15 percent of the amount of credits available for qualified projects under subdivision H 2, (a) shall*
34 *be allocated by the Authority for any qualified project in the following calendar year, (b) shall not be allocated at any time after*
35 *such following calendar year, and (c) shall be allocated no later than December 31, 2025.*

36 2. *Such housing opportunity tax credits issued pursuant to this subsection shall be allowed ratably, with one-tenth of the total*
37 *amount of credits allowed annually for 10 years over the credit period, except that there shall be a reduction in the tax credit*
38 *allowable in the first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any reduction by reason of 26*
39 *U.S.C. § 42(f)(2) in the credit allowable for the first taxable year of the credit period shall be allowable for the first taxable year*
40 *following the credit period.*

41 H. 1. The total amount of *housing opportunity tax credits authorized for qualified projects* under this article shall not exceed \$15
42 million ~~per~~for calendar year 2021.

43 2. *For calendar years 2022 through 2025, the total amount of housing opportunity tax credits authorized for qualified projects*
44 *under this article shall not exceed \$60 million per calendar year. Such credits issued each calendar year shall be allowed ratably,*
45 *with one-tenth of the total amount of credits allowed annually for 10 years over the credit period, except that there shall be a*
46 *reduction in the tax credit allowable in the first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any*
47 *reduction by reason of 26 U.S.C. § 42(f)(2) in the credit allowable for the first taxable year of the credit period shall be allowable*
48 *for the first taxable year following the credit period.*

49 3. *Notwithstanding any other provision of law to the contrary, the aggregate amount of housing opportunity tax credits authorized*
50 *for all qualified projects under this article shall not exceed \$255 million across all calendar years.*

51 **10. That, for the purposes of the ninth enactment of this act, notwithstanding any provision of law or regulation to the**
52 **contrary, only Virginia housing opportunity tax credits awarded in calendar year 2021, up to a maximum of \$15 million**
53 **total for all taxpayers in all taxable years, may be claimed pursuant to the provisions of § 58.1-439.30 of the Code of**
54 **Virginia as set forth in Chapter 495 of the Acts of Assembly of 2021, Special Session I, prior to amendment by the ninth**
55 **enactment of this act. Nothing in this enactment shall apply to § 58.1-439.30 of the Code of Virginia as amended by the**
56 **sixth enactment of this act.**

1 **11. That, for the purposes of the ninth enactment of this act, the Virginia Housing Development Authority (the Authority) shall,**
 2 **upon request from the Chairs of the House Committee on Appropriations, the House Committee on Finance, and the Senate**
 3 **Committee on Finance and Appropriations, provide information, data, and any other requested advisement on the potential**
 4 **structure and cost of a separately authorized certificated Virginia housing opportunity tax credit program that would allow a**
 5 **qualified project to sell all or any portion of its Virginia housing opportunity tax credits, to one or more unrelated taxpayers**
 6 **based on findings in the report of the Department of Housing and Community Development and the Authority stakeholder**
 7 **advisory group submitted pursuant to Chapter 517 of the Acts of Assembly of 2020.**

8 **12. That, for the purposes of the ninth enactment of this act, of the \$60 million of Virginia housing opportunity tax credits**
 9 **authorized per calendar year from 2022 through 2025 for qualified projects by the Virginia Housing Development Authority**
 10 **(the Authority) pursuant to Article 13.4 (§ 58.1-439.29 et seq.) of Chapter 3 of Title 58.1 of the Code of Virginia, as amended by**
 11 **the ninth enactment of this act, \$20 million of such credits shall be first allocated exclusively for qualified projects located in a**
 12 **locality with a population no greater than 35,000 as determined by the most recent United States census. Such allocation of**
 13 **Virginia housing opportunity tax credits shall constitute the minimum amount of such tax credits to be allocated for qualified**
 14 **projects in such localities. However, if the amount of such tax credits requested for qualified projects in such localities is less**
 15 **than the total amount of such credits available for qualified projects in such localities, the balance of such credits shall be**
 16 **allocated for any qualified project, regardless of location. In allocating or allowing such credits to qualified projects in such**
 17 **localities, the Authority shall give equal consideration to qualified projects allocated or allowed a federal low-income housing**
 18 **credit in an amount equal to the 10-year present value calculation of the percentages prescribed under 26 U.S.C. §§**
 19 **42(b)(1)(B)(i) and 42(b)(1)(B)(ii).**

20 **13. That §§ 18.2-325 and 18.2-334.6 of the Code of Virginia are amended and reenacted as follows:**

21 **§ 18.2-325. Definitions.**

22 1. "Illegal gambling" means the making, placing, or receipt of any bet or wager in the Commonwealth of money or other consideration
 23 or thing of value, made in exchange for a chance to win a prize, stake, or other consideration or thing of value, dependent upon the
 24 result of any game, contest, or any other event the outcome of which is uncertain or a matter of chance, whether such game, contest, or
 25 event occurs or is to occur inside or outside the limits of the Commonwealth.

26 For the purposes of this subdivision and notwithstanding any provision in this section to the contrary, the making, placing, or receipt of
 27 any bet or wager of money or other consideration or thing of value shall include the purchase of a product, Internet access, or other
 28 thing made in exchange for a chance to win a prize, stake, or other consideration or thing of value by means of the operation of a
 29 gambling device as described in subdivision 3 b, regardless of whether the chance to win such prize, stake, or other consideration or
 30 thing of value may be offered in the absence of a purchase.

31 "Illegal gambling" also means the playing or offering for play of any skill game.

32 2. "Interstate gambling" means the conduct of an enterprise for profit that engages in the purchase or sale within the Commonwealth of
 33 any interest in a lottery of another state or country whether or not such interest is an actual lottery ticket, receipt, contingent promise to
 34 pay, order to purchase, or other record of such interest.

35 3. "Gambling device" includes:

36 a. Any device, machine, paraphernalia, equipment, or other thing, including books, records, and other papers, which are actually used
 37 in an illegal gambling operation or activity;

38 b. Any machine, apparatus, implement, instrument, contrivance, board, or other thing, or electronic or video versions thereof, including
 39 but not limited to those dependent upon the insertion of a coin or other object for their operation, which operates, either completely
 40 automatically or with the aid of some physical act by the player or operator, in such a manner that, depending upon elements of chance,
 41 it may eject something of value or determine the prize or other thing of value to which the player is entitled; provided, however, that
 42 the return to the user of nothing more than additional chances or the right to use such machine is not deemed something of value within
 43 the meaning of this subsection; and provided further, that machines that only sell, or entitle the user to, items of merchandise of
 44 equivalent value that may differ from each other in composition, size, shape, or color, shall not be deemed gambling devices within the
 45 meaning of this subsection; and

46 c. Skill games.

47 Such devices are no less gambling devices if they indicate beforehand the definite result of one or more operations but not all the
 48 operations. Nor are they any less a gambling device because, apart from their use or adaptability as such, they may also sell or deliver
 49 something of value on a basis other than chance.

50 4. "Operator" includes any person, firm, or association of persons, who conducts, finances, manages, supervises, directs, or owns all or
 51 part of an illegal gambling enterprise, activity, or operation.

52 5. "Skill" means the knowledge, dexterity, or any other ability or expertise of a natural person.

1 6. "Skill game" means an electronic, computerized, or mechanical contrivance, terminal, machine, or other device that requires the
 2 insertion of a coin, currency, ticket, token, or similar object to operate, activate, or play a game, the outcome of which is
 3 determined by any element of skill of the player and that may deliver or entitle the person playing or operating the device to
 4 receive cash or cash equivalents, gift cards, vouchers, billets, tickets, tokens, or electronic credits to be exchanged for cash;
 5 ~~merchandise; or anything of value or cash equivalents~~ whether the payoff is made automatically from the device or
 6 manually. "Skill game" includes (i) a device that contains a meter or measurement device that records the number of free games
 7 or portions of games that are rewarded and (ii) a device designed or adapted to enable a person using the device to increase the
 8 chances of winning free games or portions of games by paying more than the amount that is ordinarily required to play the game.
 9 "Skill game" does not include any amusement device, as defined in § 18.2-334.6.

10 7. "Unregulated location" means any location that is not regulated or operated by the Virginia Lottery or Virginia Lottery Board,
 11 the Department of Agriculture and Consumer Services or the Charitable Gaming Board, the Virginia Alcoholic Beverage Control
 12 Authority, or the Virginia Racing Commission.

13 **§ 18.2-334.6. Exemptions to article; amusement devices.**

14 A. As used in this section:

15 "Coin-operated amusement games" means games that do not deliver or entitle the person playing or operating the game to receive
 16 cash; cash equivalents; gift cards; vouchers; billets; tickets; tokens; or electronic credits to be exchanged for cash; or merchandise
 17 or anything of value.

18 "Family entertainment center" means an establishment that (i) is located in a building that is owned; leased; or occupied by the
 19 establishment for the primary purpose of providing amusement and entertainment to the public; (ii) offers coin-operated
 20 amusement games and skill games pursuant to the exemption created by this section; and (iii) markets its business to families with
 21 children.

22 "Amusement device" means a game that is activated by a coin, token, or other object of consideration or value and that does not
 23 provide the opportunity to (i) enter into a sweepstakes, lottery, or other illegal gambling event or (ii) receive any form of
 24 consideration or value, except for an appropriate reward.

25 "Appropriate reward" means a noncash, merchandise prize (i) the value of which does not exceed the cost of playing the
 26 amusement device or the total aggregate cost of playing multiple amusement devices, (ii) that is not and does not include an
 27 alcoholic beverage, (iii) that is not eligible for repurchase, and (iv) that is not exchangeable for cash or cash equivalents.

28 B. Notwithstanding the provisions of § 18.2-325, a person operating a family entertainment center may make skill games
 29 amusement devices available for play if the prize won or distributed to a player is a noncash, merchandise prize or a voucher,
 30 billet, ticket, token, or electronic credit redeemable only for a noncash, merchandise prize (i) the value of which does not exceed
 31 the cost of playing the skill game or the total aggregate cost of playing multiple skill games; (ii) that is not and does not include an
 32 alcoholic beverage; (iii) that is not eligible for repurchase; and (iv) that is not exchangeable for cash, cash equivalents, or anything
 33 of value whatsoever an appropriate reward. An appropriate reward shall only be redeemable on the premises where the
 34 amusement device is located.

35 C. An amusement device shall not be designed or adapted to cause or enable a person to cause the release of free games or
 36 portions of games when designated as a potential reward for use of the device and shall not contain any meter or other
 37 measurement device to record the number of free games or portions of games that are rewarded.

38 D. An amusement device shall not be designed or adapted to enable a person using the device to increase the chances of winning
 39 free games or portions of games by paying more than is ordinarily required to play the game.

40 **14. That §§ 3.2-5145.5, 4.1-1100, 4.1-1101, and 59.1-200 of the Code of Virginia are amended and reenacted as follows:**

41 **§ 3.2-5145.5. Regulations.**

42 A. The Board is authorized to adopt regulations for the efficient enforcement of this article.

43 B. The Board shall adopt regulations identifying contaminants of an industrial hemp extract or a food containing an industrial
 44 hemp extract and establishing tolerances for such identified contaminants.

45 C. The Board shall adopt regulations establishing labeling requirements for an industrial hemp extract or a food containing an
 46 industrial hemp extract. Such regulations shall require that any industrial hemp extract or food containing an industrial hemp
 47 extract that contains tetrahydrocannabinol be equipped with a label that states (i) that the industrial hemp extract or food
 48 containing an industrial hemp extract contains tetrahydrocannabinol and may not be sold to persons younger than 21 years of
 49 age, (ii) all ingredients contained in the industrial hemp extract or food containing an industrial hemp extract, (iii) the amount of
 50 such industrial hemp extract or food containing an industrial hemp extract that constitutes a single serving, and (iv) the total
 51 percentage and milligrams of tetrahydrocannabinol included in the industrial hemp extract or food containing an industrial hemp
 52 extract and the number of milligrams of tetrahydrocannabinol that are contained in each serving.

1 D. The Board shall adopt regulations establishing batch testing requirements for industrial hemp extracts. The Board shall require that
2 batch testing of industrial hemp extracts be conducted by an independent testing laboratory that meets criteria established by the Board.

3 E. With the exception of § 2.2-4031, neither the provisions of the Administrative Process Act (§ 2.2-4000 et seq.) nor public
4 participation guidelines adopted pursuant thereto shall apply to the adoption of any regulation pursuant to this section. Prior to adopting
5 any regulation pursuant to this section, the Board shall publish a notice of opportunity to comment in the Virginia Register of
6 Regulations and post the action on the Virginia Regulatory Town Hall. Such notice of opportunity to comment shall contain (i) a
7 summary of the proposed regulation; (ii) the text of the proposed regulation; and (iii) the name, address, and telephone number of the
8 agency contact person responsible for receiving public comments. Such notice shall be made at least 60 days in advance of the last date
9 prescribed in such notice for submittals of public comment. The legislative review provisions of subsections A and B of § 2.2-4014
10 shall apply to the promulgation or final adoption process for regulations pursuant to this section. The Board shall consider and keep on
11 file all public comments received for any regulation adopted pursuant to this section.

12 **§ 4.1-1100. Possession, etc., of marijuana and marijuana products by persons 21 years of age or older lawful; penalties.**

13 A. Except as otherwise provided in this subtitle and notwithstanding any other provision of law, a person 21 years of age or older may
14 lawfully possess on his person or in any public place not more than one ounce of marijuana or an equivalent amount of marijuana
15 product as determined by regulation promulgated by the Board.

16 B. Any person who possesses on his person or in any public place marijuana or marijuana products in excess of the amounts set forth in
17 subsection A is subject to a civil penalty of no more than \$25 *except as otherwise provided in this section*. The penalty for any
18 violations of this section by an adult shall be prepayable according to the procedures in § 16.1-69.40:2.

19 C. With the exception of *possession by a person in his residence or possession by a licensee* in the course of his duties related to such
20 licensee's marijuana establishment, any person who possesses on his person or in any public place (i) *more than four ounces but not*
21 *more than one pound of marijuana or an equivalent amount of marijuana product as determined by regulation promulgated by the*
22 *Board is guilty of a Class 3 misdemeanor and, for a second or subsequent offense, a Class 2 misdemeanor and (ii) more than one*
23 *pound of marijuana or an equivalent amount of marijuana product as determined by regulation promulgated by the Board is guilty of a*
24 *felony punishable by a term of imprisonment of not less than one year nor more than 10 years and a fine of not more than \$250,000, or*
25 *both.*

26 D. The provisions of this section shall not apply to members of federal, state, county, city, or town law-enforcement agencies, jail
27 officers, or correctional officers, as defined in § 53.1-1, certified as handlers of dogs trained in the detection of controlled substances
28 when possession of marijuana is necessary for the performance of their duties.

29 **§ 4.1-1101. Home cultivation of marijuana for personal use; penalties.**

30 A. Notwithstanding the provisions of subdivision e(c) of § 18.2-248.1, a person 21 years of age or older may cultivate up to four
31 marijuana plants for personal use at their place of residence; however, at no point shall a household contain more than four marijuana
32 plants. For purposes of this section, a "household" means those individuals, whether related or not, who live in the same house or other
33 place of residence.

34 A person may only cultivate marijuana plants pursuant to this section at such person's main place of residence.

35 *A violation of this subsection shall be punishable as follows:*

36 *1. For possession of more than four marijuana plants but no more than 10 marijuana plants, (i) a civil penalty of \$250 for a first*
37 *offense, (ii) a Class 3 misdemeanor for a second offense, and (iii) a Class 2 misdemeanor for a third and any subsequent offense;*

38 *2. For possession of more than 10 but no more than 49 marijuana plants, a Class 1 misdemeanor;*

39 *3. For possession of more than 49 but no more than 100 marijuana plants, a Class 6 felony; and*

40 *4. For possession of more than 100 marijuana plants, a felony punishable by a term of imprisonment of not less than one year nor more*
41 *than 10 years or a fine of not more than \$250,000, or both.*

42 B. A person who cultivates marijuana for personal use pursuant to this section shall:

43 1. Ensure that no marijuana plant is visible from a public way without the use of aircraft, binoculars, or other optical aids;

44 2. Take precautions to prevent unauthorized access by persons younger than 21 years of age; and

45 3. Attach to each marijuana plant a legible tag that includes the person's name, driver's license or identification number, and a notation
46 that the marijuana plant is being grown for personal use as authorized under this section.

47 *Any person who violates this subsection is subject to a civil penalty of no more than \$25. The penalty for any violations of this section*
48 *by an adult shall be prepayable according to the procedures in § 16.1-69.40:2.*

1 C. A person shall not manufacture marijuana concentrate from home-cultivated marijuana. The owner of a property or parcel or
 2 tract of land may not intentionally or knowingly allow another person to manufacture marijuana concentrate from home-cultivated
 3 marijuana within or on that property or land.

4 D. The following penalties or punishments shall be imposed on any person convicted of a violation of this section:

5 1: For possession of more than four marijuana plants but no more than 10 marijuana plants; (i) a civil penalty of \$250 for a first
 6 offense; (ii) a Class 3 misdemeanor for a second offense; and (iii) a Class 2 misdemeanor for a third and any subsequent offense;

7 2: For possession of more than 10 but no more than 49 marijuana plants; a Class 1 misdemeanor;

8 3: For possession of more than 49 but no more than 100 marijuana plants; a Class 6 felony; and

9 4: For possession of more than 100 marijuana plants; a felony punishable by a term of imprisonment of not less than one year nor
 10 more than 10 years and a fine of not more than \$250,000; or both.

11 **§ 59.1-200. Prohibited practices.**

12 A. The following fraudulent acts or practices committed by a supplier in connection with a consumer transaction are hereby
 13 declared unlawful:

14 1. Misrepresenting goods or services as those of another;

15 2. Misrepresenting the source, sponsorship, approval, or certification of goods or services;

16 3. Misrepresenting the affiliation, connection, or association of the supplier, or of the goods or services, with another;

17 4. Misrepresenting geographic origin in connection with goods or services;

18 5. Misrepresenting that goods or services have certain quantities, characteristics, ingredients, uses, or benefits;

19 6. Misrepresenting that goods or services are of a particular standard, quality, grade, style, or model;

20 7. Advertising or offering for sale goods that are used, secondhand, repossessed, defective, blemished, deteriorated, or
 21 reconditioned, or that are "seconds," irregulars, imperfects, or "not first class," without clearly and unequivocally indicating in the
 22 advertisement or offer for sale that the goods are used, secondhand, repossessed, defective, blemished, deteriorated, reconditioned,
 23 or are "seconds," irregulars, imperfects or "not first class";

24 8. Advertising goods or services with intent not to sell them as advertised, or with intent not to sell at the price or upon the terms
 25 advertised.

26 In any action brought under this subdivision, the refusal by any person, or any employee, agent, or servant thereof, to sell any
 27 goods or services advertised or offered for sale at the price or upon the terms advertised or offered, shall be prima facie evidence
 28 of a violation of this subdivision. This paragraph shall not apply when it is clearly and conspicuously stated in the advertisement
 29 or offer by which such goods or services are advertised or offered for sale, that the supplier or offeror has a limited quantity or
 30 amount of such goods or services for sale, and the supplier or offeror at the time of such advertisement or offer did in fact have or
 31 reasonably expected to have at least such quantity or amount for sale;

32 9. Making false or misleading statements of fact concerning the reasons for, existence of, or amounts of price reductions;

33 10. Misrepresenting that repairs, alterations, modifications, or services have been performed or parts installed;

34 11. Misrepresenting by the use of any written or documentary material that appears to be an invoice or bill for merchandise or
 35 services previously ordered;

36 12. Notwithstanding any other provision of law, using in any manner the words "wholesale," "wholesaler," "factory," or
 37 "manufacturer" in the supplier's name, or to describe the nature of the supplier's business, unless the supplier is actually engaged
 38 primarily in selling at wholesale or in manufacturing the goods or services advertised or offered for sale;

39 13. Using in any contract or lease any liquidated damage clause, penalty clause, or waiver of defense, or attempting to collect any
 40 liquidated damages or penalties under any clause, waiver, damages, or penalties that are void or unenforceable under any
 41 otherwise applicable laws of the Commonwealth, or under federal statutes or regulations;

42 13a. Failing to provide to a consumer, or failing to use or include in any written document or material provided to or executed by a
 43 consumer, in connection with a consumer transaction any statement, disclosure, notice, or other information however
 44 characterized when the supplier is required by 16 C.F.R. Part 433 to so provide, use, or include the statement, disclosure, notice,
 45 or other information in connection with the consumer transaction;

46 14. Using any other deception, fraud, false pretense, false promise, or misrepresentation in connection with a consumer

- 1 transaction;
- 2 15. Violating any provision of § [3.2-6509](#), [3.2-6512](#), [3.2-6513](#), [3.2-6513.1](#), [3.2-6514](#), [3.2-6515](#), [3.2-6516](#), or 3.2-6519 is a violation of
3 this chapter;
- 4 16. Failing to disclose all conditions, charges, or fees relating to:
- 5 a. The return of goods for refund, exchange, or credit. Such disclosure shall be by means of a sign attached to the goods, or placed in a
6 conspicuous public area of the premises of the supplier, so as to be readily noticeable and readable by the person obtaining the goods
7 from the supplier. If the supplier does not permit a refund, exchange, or credit for return, he shall so state on a similar sign. The
8 provisions of this subdivision shall not apply to any retail merchant who has a policy of providing, for a period of not less than 20 days
9 after date of purchase, a cash refund or credit to the purchaser's credit card account for the return of defective, unused, or undamaged
10 merchandise upon presentation of proof of purchase. In the case of merchandise paid for by check, the purchase shall be treated as a
11 cash purchase and any refund may be delayed for a period of 10 banking days to allow for the check to clear. This subdivision does not
12 apply to sale merchandise that is obviously distressed, out of date, post season, or otherwise reduced for clearance; nor does this
13 subdivision apply to special order purchases where the purchaser has requested the supplier to order merchandise of a specific or
14 unusual size, color, or brand not ordinarily carried in the store or the store's catalog; nor shall this subdivision apply in connection with
15 a transaction for the sale or lease of motor vehicles, farm tractors, or motorcycles as defined in § [46.2-100](#);
- 16 b. A layaway agreement. Such disclosure shall be furnished to the consumer (i) in writing at the time of the layaway agreement, or (ii)
17 by means of a sign placed in a conspicuous public area of the premises of the supplier, so as to be readily noticeable and readable by
18 the consumer, or (iii) on the bill of sale. Disclosure shall include the conditions, charges, or fees in the event that a consumer breaches
19 the agreement;
- 20 16a. Failing to provide written notice to a consumer of an existing open-end credit balance in excess of \$5 (i) on an account maintained
21 by the supplier and (ii) resulting from such consumer's overpayment on such account. Suppliers shall give consumers written notice of
22 such credit balances within 60 days of receiving overpayments. If the credit balance information is incorporated into statements of
23 account furnished consumers by suppliers within such 60-day period, no separate or additional notice is required;
- 24 17. If a supplier enters into a written agreement with a consumer to resolve a dispute that arises in connection with a consumer
25 transaction, failing to adhere to the terms and conditions of such an agreement;
- 26 18. Violating any provision of the Virginia Health Club Act, Chapter 24 (§ [59.1-294](#) et seq.);
- 27 19. Violating any provision of the Virginia Home Solicitation Sales Act, Chapter 2.1 (§ [59.1-21.1](#) et seq.);
- 28 20. Violating any provision of the Automobile Repair Facilities Act, Chapter 17.1 (§ [59.1-207.1](#) et seq.);
- 29 21. Violating any provision of the Virginia Lease-Purchase Agreement Act, Chapter 17.4 (§ [59.1-207.17](#) et seq.);
- 30 22. Violating any provision of the Prizes and Gifts Act, Chapter 31 (§ [59.1-415](#) et seq.);
- 31 23. Violating any provision of the Virginia Public Telephone Information Act, Chapter 32 (§ [59.1-424](#) et seq.);
- 32 24. Violating any provision of § [54.1-1505](#);
- 33 25. Violating any provision of the Motor Vehicle Manufacturers' Warranty Adjustment Act, Chapter 17.6 (§ [59.1-207.34](#) et seq.);
- 34 26. Violating any provision of § [3.2-5627](#), relating to the pricing of merchandise;
- 35 27. Violating any provision of the Pay-Per-Call Services Act, Chapter 33 (§ [59.1-429](#) et seq.);
- 36 28. Violating any provision of the Extended Service Contract Act, Chapter 34 (§ [59.1-435](#) et seq.);
- 37 29. Violating any provision of the Virginia Membership Camping Act, Chapter 25 (§ [59.1-311](#) et seq.);
- 38 30. Violating any provision of the Comparison Price Advertising Act, Chapter 17.7 (§ [59.1-207.40](#) et seq.);
- 39 31. Violating any provision of the Virginia Travel Club Act, Chapter 36 (§ [59.1-445](#) et seq.);
- 40 32. Violating any provision of §§ [46.2-1231](#) and [46.2-1233.1](#);
- 41 33. Violating any provision of Chapter 40 (§ [54.1-4000](#) et seq.) of Title 54.1;
- 42 34. Violating any provision of Chapter 10.1 (§ [58.1-1031](#) et seq.) of Title 58.1;
- 43 35. Using the consumer's social security number as the consumer's account number with the supplier, if the consumer has requested in
44 writing that the supplier use an alternate number not associated with the consumer's social security number;

- 1 36. Violating any provision of Chapter 18 (§ 6.2-1800 et seq.) of Title 6.2;
- 2 37. Violating any provision of § 8.01-40.2;
- 3 38. Violating any provision of Article 7 (§ 32.1-212 et seq.) of Chapter 6 of Title 32.1;
- 4 39. Violating any provision of Chapter 34.1 (§ 59.1-441.1 et seq.);
- 5 40. Violating any provision of Chapter 20 (§ 6.2-2000 et seq.) of Title 6.2;
- 6 41. Violating any provision of the Virginia Post-Disaster Anti-Price Gouging Act, Chapter 46 (§ 59.1-525 et seq.);
- 7 42. Violating any provision of Chapter 47 (§ 59.1-530 et seq.);
- 8 43. Violating any provision of § 59.1-443.2;
- 9 44. Violating any provision of Chapter 48 (§ 59.1-533 et seq.);
- 10 45. Violating any provision of Chapter 25 (§ 6.2-2500 et seq.) of Title 6.2;
- 11 46. Violating the provisions of clause (i) of subsection B of § 54.1-1115;
- 12 47. Violating any provision of § 18.2-239;
- 13 48. Violating any provision of Chapter 26 (§ 59.1-336 et seq.);
- 14 49. Selling, offering for sale, or manufacturing for sale a children's product the supplier knows or has reason to know was recalled
15 by the U.S. Consumer Product Safety Commission. There is a rebuttable presumption that a supplier has reason to know a
16 children's product was recalled if notice of the recall has been posted continuously at least 30 days before the sale, offer for sale,
17 or manufacturing for sale on the website of the U.S. Consumer Product Safety Commission. This prohibition does not apply to
18 children's products that are used, secondhand or "seconds";
- 19 50. Violating any provision of Chapter 44.1 (§ 59.1-518.1 et seq.);
- 20 51. Violating any provision of Chapter 22 (§ 6.2-2200 et seq.) of Title 6.2;
- 21 52. Violating any provision of § 8.2-317.1;
- 22 53. Violating subsection A of § 9.1-149.1;
- 23 54. Selling, offering for sale, or using in the construction, remodeling, or repair of any residential dwelling in the Commonwealth,
24 any drywall that the supplier knows or has reason to know is defective drywall. This subdivision shall not apply to the sale or
25 offering for sale of any building or structure in which defective drywall has been permanently installed or affixed;
- 26 55. Engaging in fraudulent or improper or dishonest conduct as defined in § 54.1-1118 while engaged in a transaction that was
27 initiated (i) during a declared state of emergency as defined in § 44-146.16 or (ii) to repair damage resulting from the event that
28 prompted the declaration of a state of emergency, regardless of whether the supplier is licensed as a contractor in the
29 Commonwealth pursuant to Chapter 11 (§ 54.1-1100 et seq.) of Title 54.1;
- 30 56. Violating any provision of Chapter 33.1 (§ 59.1-434.1 et seq.);
- 31 57. Violating any provision of § 18.2-178, 18.2-178.1, or 18.2-200.1;
- 32 58. Violating any provision of Chapter 17.8 (§ 59.1-207.45 et seq.);
- 33 59. Violating any provision of subsection E of § 32.1-126;
- 34 60. Violating any provision of § 54.1-111 relating to the unlicensed practice of a profession licensed under Chapter 11 (§ 54.1-
35 1100 et seq.) or Chapter 21 (§ 54.1-2100 et seq.) of Title 54.1;
- 36 61. Violating any provision of § 2.2-2001.5;
- 37 62. Violating any provision of Chapter 5.2 (§ 54.1-526 et seq.) of Title 54.1;
- 38 63. Violating any provision of § 6.2-312;
- 39 64. Violating any provision of Chapter 20.1 (§ 6.2-2026 et seq.) of Title 6.2;
- 40 65. Violating any provision of Chapter 26 (§ 6.2-2600 et seq.) of Title 6.2; and
- 41 66. Violating any provision of Chapter 54 (§ 59.1-586 et seq.);

1 67. Selling or offering for sale to a person younger than 21 years of age any substance intended for human consumption, orally or by
 2 inhalation, that contains tetrahydrocannabinol. This subdivision shall not (i) apply to products that are approved for marketing by the
 3 U.S. Food and Drug Administration and scheduled in the Drug Control Act (§ 54.1-3400 et seq.) or (ii) be construed to prohibit any
 4 conduct permitted under Article 4.2 of Chapter 34 of Title 54.1 of the Code of Virginia;

5 68. Selling or offering for sale any substance intended for human consumption, orally or by inhalation, that contains
 6 tetrahydrocannabinol, unless such substance is (i) contained in child-resistant packaging, as defined in § 4.1-600; (ii) equipped with a
 7 label that states, in English and in a font no less than 1/16 of an inch, (a) that the substance contains tetrahydrocannabinol and may
 8 not be sold to persons younger than 21 years of age, (b) all ingredients contained in the substance, (c) the amount of such substance
 9 that constitutes a single serving, and (d) the total percentage and milligrams of tetrahydrocannabinol included in the substance and the
 10 number of milligrams of tetrahydrocannabinol that are contained in each serving; and (iii) accompanied by a certificate of analysis,
 11 produced by an independent laboratory that is accredited pursuant to standard ISO/IEC 17025 of the International Organization of
 12 Standardization by a third-party accrediting body, that states the tetrahydrocannabinol concentration of the substance or the
 13 tetrahydrocannabinol concentration of the batch from which the substance originates. This subdivision shall not (i) apply to products
 14 that are approved for marketing by the U.S. Food and Drug Administration and scheduled in the Drug Control Act (§ 54.1-3400 et
 15 seq.) or (ii) be construed to prohibit any conduct permitted under Article 4.2 of Chapter 34 of Title 54.1 of the Code of Virginia;

16 69. Manufacturing, offering for sale at retail, or selling at retail an industrial hemp extract, as defined in § 3.2-5145.1, a food
 17 containing an industrial hemp extract, or a substance containing tetrahydrocannabinol that depicts or is in the shape of a human,
 18 animal, vehicle, or fruit; and

19 70. Selling or offering for sale any substance intended for human consumption, orally or by inhalation, that contains
 20 tetrahydrocannabinol and, without authorization, bears, is packaged in a container or wrapper that bears, or is otherwise labeled to
 21 bear the trademark, trade name, famous mark as defined in 15 U.S.C. § 1125, or other identifying mark, imprint, or device, or any
 22 likeness thereof, of a manufacturer, processor, packer, or distributor of a product intended for human consumption other than the
 23 manufacturer, processor, packer, or distributor that did in fact so manufacture, process, pack, or distribute such substance.

24 B. Nothing in this section shall be construed to invalidate or make unenforceable any contract or lease solely by reason of the failure of
 25 such contract or lease to comply with any other law of the Commonwealth or any federal statute or regulation, to the extent such other
 26 law, statute, or regulation provides that a violation of such law, statute, or regulation shall not invalidate or make unenforceable such
 27 contract or lease.

28 **15. That the Secretary of Agriculture and Forestry shall, in conjunction with the Secretary of Public Safety and Homeland**
 29 **Security and Secretary of Health and Human Resources, establish a task force to analyze and make recommendations**
 30 **regarding whether any statutory or regulatory modifications are necessary to ensure the safe and responsible manufacture and**
 31 **sale of industrial hemp extracts and other substances containing tetrahydrocannabinol that are intended for human**
 32 **consumption, orally or by inhalation, in the Commonwealth. The task force shall focus on the current and recommended**
 33 **statutory and regulatory framework for the various isomers, salts, and salts of isomers of tetrahydrocannabinol. Such task**
 34 **force shall include representatives from the Department of Agriculture and Consumer Services, the Office of the Attorney**
 35 **General, the Department of Forensic Sciences, the Cannabis Control Authority, and other stakeholders as determined by the**
 36 **Secretary of Agriculture and Forestry. The Secretary of Agriculture and Forestry shall report the findings and**
 37 **recommendations of the task force to the Governor and the Chairmen of the Senate Committee on Rehabilitation and Social**
 38 **Services and the House Committee on General Laws by November 15, 2022.**

39 **16. That any person that sells or offers for sale an industrial hemp extract, as defined in § 3.2-5145.1 of the Code of Virginia, or**
 40 **a food containing an industrial hemp extract is subject to the provisions of Chapter 51 (§ 3.2-5100 et seq.) of Title 3.2 of the**
 41 **Code of Virginia and regulations adopted pursuant thereto.**

42 **17. That § 58.1-322.02 of the Code of Virginia is amended and reenacted as follows:**

43 **§ 58.1-322.02. Virginia taxable income; subtractions.**

44 In computing Virginia taxable income pursuant to § 58.1-322, to the extent included in federal adjusted gross income, there shall be
 45 subtracted:

46 1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities of
 47 any authority, commission, or instrumentality of the United States to the extent exempt from state income taxes under the laws of the
 48 United States, including, but not limited to, stocks, bonds, treasury bills, and treasury notes but not including interest on refunds of
 49 federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.

50 2. Income derived from obligations, or on the sale or exchange of obligations, of the Commonwealth or of any political subdivision or
 51 instrumentality of the Commonwealth.

52 3. Benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §
 53 86 of the Internal Revenue Code.

- 1 4. Up to \$20,000 of disability income, as defined in § 22(c)(2)(B)(iii) of the Internal Revenue Code; however, any person who
2 claims a deduction under subdivision 5 of § 58.1-322.03 may not also claim a subtraction under this subdivision.
- 3 5. The amount of any refund or credit for overpayment of income taxes imposed by the Commonwealth or any other taxing
4 jurisdiction.
- 5 6. The amount of wages or salaries eligible for the federal Work Opportunity Credit which was not deducted for federal purposes
6 on account of the provisions of § 280C(a) of the Internal Revenue Code.
- 7 7. Any amount included therein less than \$600 from a prize awarded by the Virginia Lottery.
- 8 8. The wages or salaries received by any person for active and inactive service in the National Guard of the Commonwealth of
9 Virginia, not to exceed the amount of income derived from 39 calendar days of such service or \$3,000, whichever amount is less;
10 however, only those persons in the ranks of O3 and below shall be entitled to the deductions specified in this subdivision.
- 11 9. Amounts received by an individual, not to exceed \$1,000 for taxable years beginning on or before December 31, 2019, and
12 \$5,000 for taxable years beginning on or after January 1, 2020, as a reward for information provided to a law-enforcement official
13 or agency, or to a nonprofit corporation created exclusively to assist such law-enforcement official or agency, in the apprehension
14 and conviction of perpetrators of crimes. This subdivision shall not apply to the following: an individual who is an employee of, or
15 under contract with, a law-enforcement agency, a victim or the perpetrator of the crime for which the reward was paid, or any
16 person who is compensated for the investigation of crimes or accidents.
- 17 10. The amount of "qualified research expenses" or "basic research expenses" eligible for deduction for federal purposes, but
18 which were not deducted, on account of the provisions of § 280C(c) of the Internal Revenue Code and which shall be available to
19 partners, shareholders of S corporations, and members of limited liability companies to the extent and in the same manner as other
20 deductions may pass through to such partners, shareholders, and members.
- 21 11. Any income received during the taxable year derived from a qualified pension, profit-sharing, or stock bonus plan as described
22 by § 401 of the Internal Revenue Code, an individual retirement account or annuity established under § 408 of the Internal
23 Revenue Code, a deferred compensation plan as defined by § 457 of the Internal Revenue Code, or any federal government
24 retirement program, the contributions to which were deductible from the taxpayer's federal adjusted gross income, but only to the
25 extent the contributions to such plan or program were subject to taxation under the income tax in another state.
- 26 12. Any income attributable to a distribution of benefits or a refund from a prepaid tuition contract or savings trust account with
27 the Virginia College Savings Plan, created pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. The subtraction for any income
28 attributable to a refund shall be limited to income attributable to a refund in the event of a beneficiary's death, disability, or receipt
29 of a scholarship.
- 30 13. All military pay and allowances, to the extent included in federal adjusted gross income and not otherwise subtracted,
31 deducted, or exempted under this section, earned by military personnel while serving by order of the President of the United States
32 with the consent of Congress in a combat zone or qualified hazardous duty area that is treated as a combat zone for federal tax
33 purposes pursuant to § 112 of the Internal Revenue Code.
- 34 14. For taxable years beginning before January 1, 2015, the gain derived from the sale or exchange of real property or the sale or
35 exchange of an easement to real property which results in the real property or the easement thereto being devoted to open-space
36 use, as that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent that a subtraction is taken in
37 accordance with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for three
38 years following the year in which the subtraction is taken.
- 39 15. Fifteen thousand dollars of military basic pay for military service personnel on extended active duty for periods in excess of 90
40 days; however, the subtraction amount shall be reduced dollar-for-dollar by the amount by which the taxpayer's military basic pay
41 exceeds \$15,000 and shall be reduced to zero if such military basic pay amount is equal to or exceeds \$30,000.
- 42 16. The first \$15,000 of salary for each federal and state employee whose total annual salary from all employment for the taxable
43 year is \$15,000 or less.
- 44 17. Unemployment benefits taxable pursuant to § 85 of the Internal Revenue Code.
- 45 18. *a.* Any amount received as military retirement income by an individual awarded the Congressional Medal of Honor.
- 46 *b.* For taxable years beginning on and after January 1, 2022, but before January 1, 2023, up to \$10,000 of military benefits; for
47 taxable years beginning on and after January 1, 2023, but before January 1, 2024, up to \$20,000 of military benefits; for taxable
48 years beginning on and after January 1, 2024, but before January 1, 2025, up to \$30,000 of military benefits; and for taxable
49 years beginning on and after January 1, 2025, up to \$40,000 of military benefits. For purposes of this subdivision *b.*, "military
50 benefits" means any (i) military retirement income received for service in the Armed Forces of the United States, (ii) qualified
51 military benefits received pursuant to § 134 of the Internal Revenue Code, (iii) benefits paid to the surviving spouse of a veteran of
52 the Armed Forces of the United States under the Survivor Benefit Plan program established by the U.S. Department of Defense,

1 *and (iv) military benefits paid to the surviving spouse of a veteran of the Armed Forces of the United States. The subtraction allowed by*
 2 *this subdivision b shall be allowed only for military benefits received by an individual age 55 or older. No subtraction shall be allowed*
 3 *pursuant to this subdivision b if a credit, exemption, subtraction, or deduction is claimed for the same income pursuant to subdivision a*
 4 *or any other provision of Virginia or federal law.*

5 19. Items of income attributable to, derived from, or in any way related to (i) assets stolen from, hidden from, or otherwise lost by an
 6 individual who was a victim or target of Nazi persecution or (ii) damages, reparations, or other consideration received by a victim or
 7 target of Nazi persecution to compensate such individual for performing labor against his will under the threat of death, during World
 8 War II and its prelude and direct aftermath. This subtraction shall not apply to assets acquired with such items of income or with the
 9 proceeds from the sale of assets stolen from, hidden from, or otherwise lost to, during World War II and its prelude and direct
 10 aftermath, a victim or target of Nazi persecution. The provisions of this subdivision shall only apply to an individual who was the first
 11 recipient of such items of income and who was a victim or target of Nazi persecution, or a spouse, surviving spouse, or child or
 12 stepchild of such victim.

13 As used in this subdivision:

14 "Nazi regime" means the country of Nazi Germany, areas occupied by Nazi Germany, those European countries allied with Nazi
 15 Germany, or any other neutral European country or area in Europe under the influence or threat of Nazi invasion.

16 "Victim or target of Nazi persecution" means any individual persecuted or targeted for persecution by the Nazi regime who had assets
 17 stolen from, hidden from, or otherwise lost as a result of any act or omission in any way relating to (i) the Holocaust, (ii) World War II
 18 and its prelude and direct aftermath, (iii) transactions with or actions of the Nazi regime, (iv) treatment of refugees fleeing Nazi
 19 persecution, or (v) the holding of such assets by entities or persons in the Swiss Confederation during World War II and its prelude and
 20 aftermath. A "victim or target of Nazi persecution" also includes any individual forced into labor against his will, under the threat of
 21 death, during World War II and its prelude and direct aftermath.

22 20. The military death gratuity payment made after September 11, 2001, to the survivor of deceased military personnel killed in the line
 23 of duty, pursuant to 10 U.S.C. Chapter 75; however, the subtraction amount shall be reduced dollar-for-dollar by the amount that the
 24 survivor may exclude from his federal gross income in accordance with § 134 of the Internal Revenue Code.

25 21. The death benefit payments from an annuity contract that are received by a beneficiary of such contract, provided that (i) the death
 26 benefit payment is made pursuant to an annuity contract with an insurance company and (ii) the death benefit payment is paid solely by
 27 lump sum. The subtraction under this subdivision shall be allowed only for that portion of the death benefit payment that is included in
 28 federal adjusted gross income.

29 22. Any gain recognized from the sale of launch services to space flight participants, as defined in 49 U.S.C. § 70102, or launch
 30 services intended to provide individuals with the training or experience of a launch, without performing an actual launch. To qualify for
 31 a deduction under this subdivision, launch services must be performed in Virginia or originate from an airport or spaceport in Virginia.

32 23. Any gain recognized as a result of resupply services contracts for delivering payload, as defined in 49 U.S.C. § 70102, entered into
 33 with the Commercial Orbital Transportation Services division of the National Aeronautics and Space Administration or other space
 34 flight entity, as defined in § 8.01-227.8, and launched from an airport or spaceport in Virginia.

35 24. Any income taxed as a long-term capital gain for federal income tax purposes, or any income taxed as investment services
 36 partnership interest income (otherwise known as investment partnership carried interest income) for federal income tax purposes. To
 37 qualify for a subtraction under this subdivision, such income shall be attributable to an investment in a "qualified business," as defined
 38 in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided that the business has its
 39 principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year prior to the investment.
 40 To qualify for a subtraction under this subdivision, the investment shall be made between the dates of April 1, 2010, and June 30, 2020.
 41 No taxpayer who has claimed a tax credit for an investment in a "qualified business" under § 58.1-339.4 shall be eligible for the
 42 subtraction under this subdivision for an investment in the same business.

43 25. For taxable years beginning on and after January 1, 2014, any income of an account holder for the taxable year taxed as (i) a capital
 44 gain for federal income tax purposes attributable to such person's first-time home buyer savings account established pursuant to
 45 Chapter 12 (§ 36-171 et seq.) of Title 36 and (ii) interest income or other income for federal income tax purposes attributable to such
 46 person's first-time home buyer savings account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any
 47 subtraction taken under this subdivision shall be subject to recapture in the taxable year or years in which moneys or funds withdrawn
 48 from the first-time home buyer savings account were used for any purpose other than the payment of eligible costs by or on behalf of a
 49 qualified beneficiary, as provided under § 36-174. The amount subject to recapture shall be a portion of the amount withdrawn in the
 50 taxable year that was used for other than the payment of eligible costs, computed by multiplying the amount withdrawn and used for
 51 other than the payment of eligible costs by the ratio of the aggregate earnings in the account at the time of the withdrawal to the total
 52 balance in the account at such time. However, recapture shall not apply to the extent of moneys or funds withdrawn that were (i)
 53 withdrawn by reason of the qualified beneficiary's death or disability; (ii) a disbursement of assets of the account pursuant to a filing for
 54 protection under the United States Bankruptcy Code, 11 U.S.C. §§ 101 through 1330; or (iii) transferred from an account established
 55 pursuant to Chapter 12 (§ 36-171 et seq.) of Title 36 into another account established pursuant to such chapter for the benefit of another
 56 qualified beneficiary. For purposes of this subdivision, "account holder," "eligible costs," "first-time home buyer savings account," and

- 1 "qualified beneficiary" mean the same as those terms are defined in § 36-171.
- 2 26. For taxable years beginning on and after January 1, 2015, any income for the taxable year attributable to the discharge of a
3 student loan solely by reason of the student's death. For purposes of this subdivision, "student loan" means the same as that term is
4 defined under § 108(f) of the Internal Revenue Code.
- 5 27. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried
6 interest income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this
7 subdivision, the investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be
8 allowed under this subdivision for an investment in a company that is owned or operated by a family member or an affiliate of the
9 taxpayer. No subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision
10 24 or a tax credit under § 58.1-339.4 for the same investment.
- 11 b. As used in this subdivision 27:
- 12 "Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a
13 primary purpose of production, sale, research, or development of a product or service other than the management or investment of
14 capital; and (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment.
15 "Qualified portfolio company" does not include a company that is an individual or sole proprietorship.
- 16 "Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture
17 capital account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the
18 investment fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the
19 capital committed to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one
20 investor who has at least four years of professional experience in venture capital investment or substantially equivalent
21 experience. "Substantially equivalent experience" includes, but is not limited to, an undergraduate degree from an accredited
22 college or university in economics, finance, or a similar field of study. The Department may require an investment fund to provide
23 documentation of the investor's training, education, or experience as deemed necessary by the Department to determine substantial
24 equivalency. If the Department determines that the investment fund employs at least one investor with the experience set forth
25 herein, the Department shall certify the investment fund as a Virginia venture capital account at such time as the investment fund
26 actually invests at least 50 percent of the capital committed to its fund in qualified portfolio companies.
- 27 28. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this
28 subdivision, the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be
29 allowed for an investment in a trust that is managed by a family member or an affiliate of the taxpayer. No subtraction shall be
30 allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or 27 or a tax credit under §
31 58.1-339.4 for the same investment.
- 32 b. As used in this subdivision 28:
- 33 "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.
- 34 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.
- 35 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified
36 by the Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the
37 trustee shall register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90
38 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double
39 distressed. If the Department determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a
40 Virginia real estate investment trust at such time as the trust actually invests at least 90 percent of trust funds in Virginia and at
41 least 40 percent of trust funds in real estate in localities that are distressed or double distressed.
- 42 29. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by
43 condemnation proceedings.
- 44 30. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of all grant funds
45 received by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of
46 Small Business and Supplier Diversity.
- 47 **18. § 1. Programs offered to children who reside at a private school accredited by the Virginia Council for Private**
48 **Education, which is located West of Sandy Ridge and on the watersheds of Big Sandy River, and to which no contributions**
49 **are made by the Commonwealth or any agency thereof, shall not be required to obtain a licensure pursuant to Title 63.2**
50 **and Title 22.1 of the Code of Virginia. Such programs shall be subject to the safety and supervisory standards established**
51 **for such school by the Virginia Council for Private Education.**
- 52 **19. That § 22.1-349.1 of the Code of Virginia is amended and reenacted as follows:**

1 **§ 22.1-349.1. Definitions; objectives.**

2 A. As used in this chapter, unless the context requires a different meaning:

3 "At-risk student" means a student having a physical, emotional, intellectual, socioeconomic, or cultural risk factor, as defined in Board
4 criteria, that research indicates may negatively influence educational success.

5 "College partnership laboratory school" means a public, nonsectarian, nonreligious school in the Commonwealth established by a
6 public institution of higher education ~~or private institution of~~ *public higher education that operates a teacher education program*
7 ~~approved by the Board~~ *center, institute, or authority; or an eligible institution as defined in § 23.1-628. Notwithstanding the provisions*
8 *of § 22.1-349.5, a public institution of higher education; a public higher education center, institute, or authority; or an eligible*
9 *institution as defined in § 23.1-628 may submit an application for formation of a college partnership laboratory school.*

10 "Governing board" means the board of a college partnership laboratory school that is responsible for creating, managing, and operating
11 the college partnership laboratory school and whose members have been selected by the institution of higher education that establishes
12 the college partnership laboratory school. The governing board shall be under the control of the institution of higher education that
13 establishes the college partnership laboratory school.

14 B. College partnership laboratory schools may be established as provided in this chapter to (i) stimulate the development of innovative
15 programs for preschool through grade 12 students; (ii) provide opportunities for innovative instruction and assessment; (iii) provide
16 teachers with a vehicle for establishing schools with alternative innovative instruction and school scheduling, management, and
17 structure; (iv) encourage the use of performance-based educational programs; (v) establish high standards for both teachers and
18 administrators; (vi) encourage greater collaboration between education providers from preschool to the postsecondary level; and (vii)
19 develop models for replication in other public schools.

20 **20. That the provisions of the fifth enactment of this Act shall apply beginning January 1, 2023.**

21 **21. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2024.**

22 **22. That the provisions of the second, third, fourth, fifth, sixth, seventh, eighth, ninth, tenth, eleventh, twelfth, thirteenth,**
23 **fourteenth, fifteenth, sixteenth, seventeenth, eighteenth, and nineteenth enactments of this act shall have no expiration date.**

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