

THE BUDGET BILL

COMMUNICATION FROM THE GOVERNOR

A tentative bill for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2023, and the thirtieth day of June, 2024.



Submitted December 16, 2021

By Ralph S. Northam

GOVERNOR OF VIRGINIA

HOUSE DOCUMENT NO. 1

COMMONWEALTH OF VIRGINIA
RICHMOND
2022

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2022 SESSION

BIENNIUM 2022-2024

THE BUDGET BILL

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A BILL for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2023, and the thirtieth day of June, 2024.

Be it enacted by the General Assembly of Virginia:

1.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$4,166,900,940	\$0	\$4,166,900,940
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
Official Revenue Estimates	\$25,786,744,000	\$28,077,424,800	\$53,864,168,800
Transfer	\$726,420,991	\$744,020,991	\$1,470,441,982
Total General Fund Resources Available for Appropriation	\$32,120,312,296	\$28,820,945,791	\$60,941,258,087

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$43,792,440,088	\$44,616,962,722	\$88,409,402,810
Lottery Proceeds Fund	\$764,671,715	\$764,671,715	\$1,529,343,430
Internal Service Fund	\$2,797,332,311	\$2,750,473,321	\$5,547,805,632
Bond Proceeds	\$157,296,000	\$0	\$157,296,000
Total Nongeneral Fund Revenues Available for Appropriation	\$55,894,980,992	\$48,132,107,758	\$104,027,088,750
TOTAL PROJECTED REVENUES	\$88,015,293,288	\$76,953,053,549	\$164,968,346,837

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two thousand twenty-four, inclusive.

- 1 B. "Previous biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand
2 twenty-two, inclusive.
- 3 C. "Next biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two
4 thousand twenty-six, inclusive.
- 5 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
6 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
7 which is designated in this act by title and a three-digit agency code.
- 8 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.
- 9 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
10 are shown.
- 11 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
12 appropriations are shown.
- 13 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
14 employment.
- 15 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
16 Act if required to carry out the purpose for which the appropriation is made.
- 17 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
18 information reference only.
- 19 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
20 instructions for preparation of the Executive Budget.

21 § 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2022-24			
	General Fund	Nongeneral Fund	Total
23 OPERATING EXPENSES	\$58,247,126,489	\$99,785,004,354	\$158,032,130,843
24 LEGISLATIVE			
25 DEPARTMENT	\$223,128,424	\$10,164,648	\$233,293,072
26 JUDICIAL DEPARTMENT	\$1,152,251,559	\$75,913,598	\$1,228,165,157
27 EXECUTIVE DEPARTMENT	\$56,858,184,230	\$97,365,770,776	\$154,223,955,006
28 INDEPENDENT AGENCIES	\$13,562,276	\$2,333,155,332	\$2,346,717,608
29 STATE GRANTS TO			
30 NONSTATE AGENCIES	\$0	\$0	\$0
31 CAPITAL OUTLAY			
32 EXPENSES	\$2,544,695,935	\$1,146,051,221	\$3,690,747,156
33 TOTAL	\$60,791,822,424	\$100,931,055,575	\$161,722,877,999

35 § 8. This chapter shall be known and may be cited as the "2022 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

1	PART 1: OPERATING EXPENSES			
2	LEGISLATIVE DEPARTMENT			
3	§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....			\$56,715,566
6	Legislative Sessions (78204).....	\$56,715,566	\$56,715,566	
7	Fund Sources: General.....	\$56,715,566	\$56,715,566	
8	Authority: Article IV, Constitution of Virginia.			
9	A. Out of this appropriation, the House of Delegates is funded \$34,752,188 the first year			
10	and \$34,752,188 the second year from the general fund. The Senate is funded \$21,963,378			
11	the first year and \$21,963,378 the second year from the general fund.			
12	B. Out of this appropriation shall be paid:			
13	1. The salaries of the Speaker of the House of Delegates and other members, and			
14	personnel employed by each House; the mileage of members, officers and employees,			
15	including salaries and mileage of members of legislative committees sitting during recess;			
16	public printing and related expenses required by or for the General Assembly; and the			
17	incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,			
18	and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates			
19	shall be \$36,321 per year. The salaries of other members of the House of Delegates shall			
20	be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.			
21	2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200			
22	each year, to be paid in equal monthly installments during the year.			
23	3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of			
24	that section except as otherwise provided in the following paragraphs:			
25	a. \$112,187 per calendar year for the compensation of one or more secretaries of the			
26	Speaker of the House of Delegates. Salary increases shall be governed by the provisions of			
27	Item 483 of this act.			
28	b. \$306,093 per calendar year for the compensation of one or more legislative assistants of			
29	the Speaker of the House of Delegates. Salary increases shall be governed by the			
30	provisions of Item 483 of this act.			
31	c. \$212,920 per calendar year for the compensation of one or more secretaries or			
32	legislative assistants for the Senate majority and minority leadership, as determined by the			
33	Majority Leader in consultation with the Chairman of the Senate Committee on Rules.			
34	Salary increases shall be governed by the provisions of Item 483 of this act.			
35	d.1. \$46,331 per calendar year for the compensation of legislative assistants for each			
36	member of the House of Delegates and \$52,123 for the compensation of legislative			
37	assistants for each member of the Senate. Salary increases granted shall be governed by			
38	the provisions of Item 483 of this act.			
39	2. In addition, \$17,374 per calendar year for each member of the House of Delegates and			
40	\$11,583 per calendar year for each member of the Senate to provide compensation for			
41	additional legislative assistant support costs incurred during the legislative session and in			
42	the operation of legislative offices within members' districts. Salary increases granted shall			
43	be governed by the provisions of Item 483 of this act.			
44	e. The per diem for each legislative assistant of each member of the General Assembly,			
45	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
46	authorized per session day for General Assembly members in paragraph B.5, if such			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
5	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
6	temporary residence during such session. For purposes of this paragraph, (i) a session day			
7	shall include such days as shall be established by the Rules Committee of each respective			
8	House and (ii) a temporary residence is defined as a residence certified by the member served			
9	by the legislative assistant as occupied only by reason of employment during the legislative			
10	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
11	if the House from which the legislative assistant is paid is in adjournment during a regular or			
12	special session, he must show to the satisfaction of the Clerk that he worked each day during			
13	such adjournment for which such per diem is claimed.			
14	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
15	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
16	between the City of Richmond and such person's home each week during the legislative			
17	session or an extension thereof when such person is maintaining a temporary residence.			
18	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
19	30-19.4, Code of Virginia.			
20	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
21	period for serving a member as legislative assistant during a legislative session or extension			
22	thereof.			
23	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
24	or per diem in excess of the daily rates specified in this Item.			
25	j. \$74,107 per calendar year additional allowance for secretaries or legislative assistants to the			
26	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
27	legislative assistants to the President Pro Tempore of the Senate , and to the Chairs of the			
28	House Appropriations and Senate Finance and Appropriations Committees. Salary increases			
29	shall be governed by the provisions of Item 483 of this act.			
30	4.a All compensation and reimbursement of expenses to members of the General Assembly			
31	and non-General Assembly members for attending a meeting described in paragraphs B.4.c.,			
32	B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this item.			
33	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
34	regular session of the General Assembly or extension thereof, or during any special session of			
35	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
36	during any recess of the same.			
37	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
38	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
39	subcommittee, board, commission, authority, council, compact, or other body that has been			
40	created or established by the General Assembly or by resolution of a house of the General			
41	Assembly, provided that the member has been appointed to, or designated an official member			
42	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
43	pursuant to an act of the General Assembly or a resolution of a house of the General			
44	Assembly that provides for the appointment or designation.			
45	Notwithstanding any other provision of law, each General Assembly member shall also			
46	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
47	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
48	member has been appointed, (ii) any standing committee or subcommittee thereof or			
49	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
50	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
51	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
52	the member shall receive compensation.			
53	Notwithstanding any other provision of law, any General Assembly member whose			
54	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	commission, authority, council, or other body that has been created or established in the			
2	legislative branch of state government by the General Assembly or by resolution of a			
3	house of the General Assembly; (b) any such standing committee of the House of			
4	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
5	Rules Committee of the General Assembly, is required at an official meeting of the body			
6	shall also receive compensation for each day, or portion thereof, of attendance at such			
7	official meeting.			
8	Any General Assembly member receiving compensation pursuant to this paragraph for			
9	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
10	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
11	the reimbursement shall be provided by the respective body holding the meeting or by the			
12	entity that supports the work of the body.			
13	d. Compensation to General Assembly members for attendance at any official meeting			
14	described under B.4.c.of this item may be at a rate equal to \$300 for each day, or portion			
15	thereof, of attendance. If the member attends two or more official meetings during the			
16	same day, and at least one of which occurs in the morning and one of which occurs in the			
17	afternoon, then the member shall be compensated at a rate of \$400 for the entire day,			
18	otherwise compensation is capped at the \$300 per day. The payment of such compensation			
19	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
20	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
21	to General Assembly members for attendance at such official meetings shall be paid by			
22	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
23	The body holding the meeting shall as soon as practicable report the member's attendance			
24	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
25	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
26	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
27	5. Notwithstanding any other provision of law, whenever any General Assembly member			
28	is required to travel for official attendance as a representative of the General Assembly at			
29	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
30	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
31	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
32	paragraph B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
33	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
34	House of Delegates for members of the House of Delegates and by the Senate Committee			
35	on Rules for members of the Senate.			
36	6. The provisions of this paragraph shall apply only to non-General Assembly members			
37	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
38	body created or established in the legislative branch of state government by the General			
39	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
40	committee or subcommittee.			
41	Notwithstanding any other provision of law, any citizen member of any body described in			
42	this paragraph who is appointed at the state level, or designated an official member of			
43	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
44	General Assembly that provides for the appointment or designation, shall receive			
45	compensation solely for each day, or portion thereof, of attendance at an official meeting			
46	of the same. In no event shall any citizen member be paid compensation for attending a			
47	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
48	provides for a higher amount of compensation to be paid, compensation shall be paid at			
49	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
50	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
51	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
52	a meeting of an advisory committee or advisory body of any body described in this			
53	paragraph.			
54	Compensation and reimbursement of expenses to such citizen members shall be paid by			
55	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
56	the body on whose behalf the meeting is being held) or by the entity that supports the			
57	work of the body.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A citizen member, however, who is a full-time employee of the Commonwealth or any of its				
2	local political subdivisions, including any full-time faculty member of a public institution of				
3	higher education, shall not be entitled to compensation under this paragraph and shall be				
4	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
5	reimbursed by his employer. If such full-time employee who is a citizen member is required				
6	by his employer to take annual, family and personal, or other paid leave or unpaid leave to				
7	attend an official meeting under this paragraph, then such person shall be reimbursed for his				
8	reasonable and necessary expenses incurred by the body holding the meeting, or for meetings				
9	of advisory committees or advisory bodies, the body on whose behalf the meeting is being				
10	held, or by the entity that supports the work of the body. For the purposes of this paragraph,				
11	reasonable and necessary expenses shall exclude the reimbursement for leave taken by a				
12	citizen member who is a full-time employee of the Commonwealth.				
13	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of				
14	the revenue, or attorney for the Commonwealth by reason of election of the qualified county				
15	or city voters shall not be entitled to compensation under this paragraph and shall be limited				
16	to reimbursement for his reasonable and necessary expenses incurred, which shall be				
17	reimbursed within the budget already established by the Compensation Board and in the same				
18	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time				
19	employees of one of the foregoing constitutional offices shall also not be entitled to				
20	compensation under this paragraph and shall be limited to reimbursement for their reasonable				
21	and necessary expenses incurred, which shall be reimbursed within the budget already				
22	established by the Compensation Board and in the same manner as other reasonable and				
23	necessary expenses of the constitutional office are reimbursed.				
24	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
25	General Assembly during any regular session of the General Assembly or extension thereof or				
26	during any special session of the General Assembly shall be paid in an amount not to exceed				
27	the maximum daily amount permitted by the Internal Revenue Service under rates established				
28	by the U.S. General Services Administration.				
29	8. Allowance for office expenses and supplies of members of the General Assembly, in the				
30	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
31	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
32	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chair or Chairs				
33	of the Senate Finance and Appropriations Committee, and the Chair of the House				
34	Appropriations Committee.				
35	C. One legislative assistant of a member of the General Assembly regularly employed on a				
36	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
37	pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
38	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
39	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
40	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
41	Committee, legislative assistants shall be eligible to participate in the short and long-term				
42	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
43	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
44	personal leave benefits under this plan. Short-term disability benefits shall be payable from				
45	the Legislative Reversion Clearing Account.				
46	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
47	maintenance and operating expenses of the General Assembly Building as apportioned to the				
48	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
49	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
50	the Legislative Department for routine maintenance and operating expenses during the current				
51	biennium shall be transferred to the account established for this purpose.				
52	E. An amount of up to \$10,000 per year shall be transferred from Item 38 of this act, to reflect				
53	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
54	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker				
55	of the House and the Chair of the House Appropriations Committee and the Chair of the				
56	Senate Finance and Appropriations Committee.				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. The Speaker of the House shall establish the salary for the Clerk of the House of			
2	Delegates.			
3	G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.			
4	H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint			
5	Rules may establish salary ranges for such agency heads consistent with the provisions			
6	and salary ranges included in § 4-6.01 of this act.			
7	I. The Joint Commission on Transportation Accountability shall regularly review, and			
8	provide oversight of the usage of funding generated pursuant to the provisions of House			
9	Bill 2313, 2013 Session of the General Assembly. To this end, by November 15 the			
10	Director of the Department of Rail and Public Transportation, the Northern Virginia			
11	Transportation Authority and the Hampton Roads Transportation Accountability			
12	Commission shall each prepare a report on the uses of the Commonwealth Rail Fund, the			
13	Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation			
14	Fund, respectively, each year to be presented to the Joint Commission on Transportation			
15	Accountability.			
16	J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
17	Committees shall each appoint up to five members from their respective committees to a			
18	Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight			
19	of the implementation of Virginia's unified public-private system for early childhood care			
20	and education. The members of the Joint Subcommittee shall elect a chairman and vice			
21	chairman annually.			
22	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-			
23	effectiveness of federal and state funding used to improve Virginia's early childhood care			
24	and education system, (ii) ensure that the transition of child care regulation from the Board			
25	of Social Services to the Board of Education occurs seamlessly without impacting health			
26	and safety oversight functions, (iii) ensure that the transition of functions from the			
27	Department of Social Services to the Department of Education occurs seamlessly without			
28	the interruption of the provision of state services or undue impact on the operation of			
29	either agency, (iv) review the implementation of the Board of Education's Quality Rating			
30	Implementation System, (v) review workforce needs for Virginia's early childhood			
31	education system, (vi) further facilitate partnerships between school divisions and private			
32	providers for the Virginia Preschool Initiative, (vii) consider recommendations and			
33	options included in the 2017 JLARC report on Improving Virginia's Early Childhood			
34	Development Programs, and (viii) consider funding methodology changes to transition the			
35	Virginia Preschool Initiative funding model to maximize the number of children served,			
36	while recognizing prevailing costs.			
37	3. The staff of the Elementary and Secondary Education subcommittees for the House			
38	Appropriations and Senate Finance and Appropriations Committees and the Department			
39	of Education will help with facilitating the scope of work to be completed by the Joint			
40	Subcommittee. The Virginia Early Childhood Foundation will provide support and			
41	resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as			
42	those from the Virginia Department of Social Services, the Virginia Community College			
43	System, local school divisions, private and faith-based child day-care providers, accredited			
44	organizations, education associations and businesses may provide additional information			
45	if requested. A report of any findings and recommendations shall be submitted to the			
46	Chairs of House Appropriations and Senate Finance and Appropriations Committees.			
47	K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
48	Committees shall each appoint five members from their respective committees to a Joint			
49	Subcommittee for Health and Human Resources Oversight to respond to federal health			
50	care changes, provide ongoing oversight of the Medicaid and children's health insurance			
51	programs and oversight of Health and Human Resources agencies. The members of the			
52	Joint Subcommittee shall elect a chairman and vice chairman annually.			
53	2.a. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
54	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
55	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
56	Security Act) or any proposals to block grant or change the method by which these			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	programs are funded. The joint subcommittee shall recommend actions to be taken by the			
2	General Assembly to address the impact of any such federal legislation that would affect the			
3	state budget and health care coverage now available to Virginians. Furthermore, the			
4	subcommittee shall evaluate federal changes for opportunities to improve Virginia's Medicaid			
5	and other health insurance programs.			
6	b. The Joint Subcommittee shall establish a workgroup to monitor the implementation of			
7	Medicaid coverage of newly eligible individuals pursuant to the Patient Protection and			
8	Affordable Care Act to ensure (i) the efficient and cost effective use of resources; (ii)			
9	innovative and cost effective approaches to Medicaid eligibility screening and renewals,			
10	provider accountability, administrative operations, and fraud prevention; and (iii) progress in			
11	implementing the Training, Education, Employment and Opportunity Program (TEEOP); (iv)			
12	uniform and effective screening for Medicaid eligibility in local and regional jails; and (v) use			
13	of private vendors to facilitate successful implementation when cost effective. In addition, the			
14	workgroup shall examine the role of the current Certificate of Need program, including a			
15	review of past and current studies of the program, in ensuring access to care.			
16	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of the			
17	Health and Human Resources agencies. The joint subcommittee shall examine progress made			
18	in implementing changes to: (i) Medicaid managed care programs, including managed long-			
19	term supports and services (the Commonwealth Coordinated Care Plus program) and changes			
20	to the Medallion program; (ii) Medicaid waiver programs including the Medicaid waivers			
21	serving individuals with developmental disabilities; (iii) the Medicaid Enterprise System; (iv)			
22	improve eligibility, enrollment and renewal processes in the Medicaid and CHIP programs;			
23	(v) the organizational structure and realignment of staff and resources of the Department of			
24	Medical Assistance Services resulting from the change from a fee-for-service to a managed			
25	care delivery system; (vi) improve the cost effective delivery of services through the			
26	Comprehensive Services Act; and (vii) initiatives and programmatic changes across the			
27	Health and Human Resources agencies to ensure efficient and effective use of resources			
28	across the Secretariat, including an assessment of the costs and benefits of transferring the			
29	Office for Aging Services of the Division for Community Living in the Department for Aging			
30	and Rehabilitative Services to the Department of Social Services or establishing it as a stand-			
31	alone agency.			
32	4. The Joint Subcommittee may seek support and technical assistance from staff of the House			
33	Appropriations and Senate Finance and Appropriations Committees, the staff of the Joint			
34	Legislative Audit and Review Commission, and the staff of the Department of Medical			
35	Assistance Services. Other state agency staff shall provide support upon request.			
36	5. The staff of the House Appropriations and Senate Finance and Appropriations Committees			
37	shall help facilitate the scope of work to be completed by the Joint Subcommittee for Health			
38	and Human Resources Oversight.			
39	L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five			
40	members from their Committee and the Chair of the House Appropriations Committee shall			
41	appoint four members from his Committee and two members of the House Finance			
42	Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint			
43	Subcommittee shall elect a chairman and vice-chairman from among its membership.			
44	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
45	opportunities from increased regional cooperation and consolidation of services, including by			
46	jointly operating or merging small school divisions; (ii) local responsibilities for service			
47	delivery of state-mandated or high priority programs, (iii) causes of fiscal stress among local			
48	governments, (iv) potential financial incentives and other governmental reforms to encourage			
49	increased regional cooperation; and (v) the different taxing authorities of cities and counties.			
50	3. Administrative staff support shall be provided by the Office of the Clerks of the House and			
51	Senate. The Joint Subcommittee may seek support and technical assistance from the staff of			
52	the Division of Legislative Services, House Appropriations and Senate Finance and			
53	Appropriations Committees, and the Commission on Local Government. All agencies of the			
54	Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon			
55	request.			
56	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	the recommendation. The Joint Subcommittee shall submit to the Division of Legislative			
2	Automated Systems an executive summary of its findings and recommendations no later			
3	than the first day of the next Regular Session of the General Assembly for each year.			
4	M. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of			
5	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly			
6	will temporarily move to and operate from the Pocahontas Building bounded by the			
7	following streets: 9th Street to the west, 10th Street to the east, Bank Street to the north,			
8	and Main Street to the south in the City of Richmond. Space occupied temporarily by the			
9	General Assembly shall be under the control of the Legislative Support Commission (§			
10	30-34.1). Funding for routine maintenance and operations of the temporary space is			
11	included in Item 1 of this act.			
12	N. Any nonlegislative citizen member appointed by either the Speaker of the House, the			
13	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,			
14	Commission, Committee, or other deliberative body in the Commonwealth shall serve at			
15	the pleasure of such appointing authority. Any such member may be relieved of his			
16	appointment at any time, with or without cause.			
17	O. Included within this appropriation is \$14,200 the first year \$14,200 the second year			
18	from the general fund for a joint committee established to study staffing levels,			
19	employment conditions, and compensation at the Virginia Department of Corrections			
20	pursuant to House Joint Resolution 522 of the 2021 Special Session I of the General			
21	Assembly.			
22	P. Included within this appropriation is \$22,400 in the first year and \$22,400 in the second			
23	year from the general fund for a joint subcommittee on campaign finance reform pursuant			
24	to the passage of House Joint Resolution 526 in the 2021 General Assembly.			
25	Q.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six			
26	members from the Senate Committee on Finance and Appropriations and the Chair of the			
27	House Appropriations Committee shall appoint three members from the House Committee			
28	on Appropriations and three members of the House Committee on Finance to a Joint			
29	Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-			
30	chairman from among its membership.			
31	2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the			
32	fiscal impact of amendments to tax brackets, tax rates, credits, deductions, and			
33	exemptions, as well as any other factors it deems relevant to making Virginia's individual			
34	income tax system more fair and equitable; (ii) giving consideration to the fairness,			
35	certainty, convenience of payment, economy in collection, simplicity, neutrality, and			
36	economic efficiency of the Commonwealth's tax policies and any changes thereto; and (iii)			
37	recommending whether the General Assembly should amend the Code of Virginia.			
38	3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a			
39	workgroup which includes the staff of the House Committee on Finance, the House			
40	Committee on Appropriations, the Senate Committee on Finance and Appropriations, and			
41	any other stakeholders deemed appropriate. All agencies of the Commonwealth shall			
42	provide technical assistance to the Joint Subcommittee, upon request.			
43	Total for General Assembly of Virginia.....		\$56,715,566	\$56,715,566
44	General Fund Positions.....	224.00	224.00	
45	Position Level.....	224.00	224.00	
46	Fund Sources: General.....	\$56,715,566	\$56,715,566	
47	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)			
48	2. Legislative Evaluation and Review (78300).....		\$15,637,832	\$15,637,832
49	Financial and Compliance Audits (78301).....	\$15,637,832	\$15,637,832	
50	Fund Sources: General.....	\$13,704,429	\$13,704,429	
51	Special.....	\$1,933,403	\$1,933,403	

ITEM 2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
2	Virginia.			
3	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,			
4	\$208,087 from July 1, 2022 to June 9, 2023, and \$208,087 from June 10, 2023 to June 30,			
5	2024.			
6	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
7	General Assembly the certified tax revenues collected in the most recently ended fiscal year			
8	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his			
9	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue			
10	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy			
11	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as			
12	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.			
13	C. The specifications of the Auditor of Public Accounts for the independent certified public			
14	accountants auditing localities shall include requirements for any money received by the			
15	sheriff. These requirements shall include that the independent certified public accountant must			
16	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether			
17	the sheriff has maintained a proper system of internal controls and records in accordance with			
18	the Code of Virginia. This letter shall be submitted along with the locality's audit report.			
19	D.1. Each locality establishing a utility or enacting a system of service charges to support a			
20	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
21	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by			
22	the Auditor, a report as to each program funded by these fees and the expected nutrient and			
23	sediment reductions for each of these programs. For any specific stormwater outfall			
24	generating more than \$200,000 in annual fees, such report shall include identification of			
25	specific actions to remediate nutrient and sediment reduction from the specific outfall.			
26	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,			
27	Cities, and Towns regulations for all local governments establishing a utility or enacting a			
28	system of service charges to support a local stormwater management program pursuant to §			
29	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is			
30	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment			
31	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt			
32	from the Administrative Process Act and shall be required for all audits completed after July			
33	1, 2014.			
34	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns			
35	and the Specifications for Audits of Authorities, Boards, and Commissions, for the			
36	independent certified public accountants auditing localities and local government entities,			
37	shall include requirements related to the communication of other internal control deficiencies			
38	or financial matters, commonly referred to as a management letter. These requirements shall			
39	include that any such communication issued by the independent certified public accountants			
40	related to other internal control deficiencies or other financial matters that merit the attention			
41	of management and the governing body must be made in the form of official, written			
42	communication.			
43	F. Out of the amounts appropriated in this item, \$325,000 the first year and \$325,000 the			
44	second year from the general fund shall be available to implement compensation adjustments			
45	to address recruitment and retention. Implementation of the salary adjustments is contingent			
46	on the approval of a compensation plan by the Committee on Joint Rules			
47	Total for Auditor of Public Accounts.....		\$15,637,832	\$15,637,832
48	General Fund Positions.....	120.00		120.00
49	Nongeneral Fund Positions.....	16.00		16.00
50	Position Level.....	136.00		136.00
51	Fund Sources: General.....	\$13,704,429	\$13,704,429	
52	Special.....	\$1,933,403	\$1,933,403	

ITEM 2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 3.	Ground Transportation System Safety Services			
2	(60500).....		\$2,550,431	\$2,550,431
3	\$2,550,431	\$2,550,431		
4	Ground Transportation Safety Promotion (60503)...			
5	\$2,550,431	\$2,550,431		
6	Fund Sources: Special.....			
7	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.			
8	A. Out of this appropriation shall be paid the annual salary of the Executive Director,			
9	\$133,911 from July 1, 2022 to June 24, 2023 and \$133,911 from June 25, 2023 to June 30,			
10	2024.			
11	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the			
12	Virginia Alcohol Safety Action Program may establish a salary range for the Executive			
13	Director of the program.			
14	Total for Commission on the Virginia Alcohol			
15	Safety Action Program.....		\$2,550,431	\$2,550,431
16	11.50	11.50		
17	Nongeneral Fund Positions.....			
18	11.50	11.50		
19	Position Level.....			
20	\$2,550,431	\$2,550,431		
21	Fund Sources: Special.....			
22	§ 1-4. DIVISION OF CAPITOL POLICE (961)			
23	4. Administrative and Support Services (39900).....		\$14,471,356	\$14,471,356
24	\$14,471,356	\$14,471,356		
25	Security Services (39923).....			
26	\$14,471,356	\$14,471,356		
27	Fund Sources: General.....			
28	Authority: Title 30, Chapter 3.1, Code of Virginia.			
29	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol			
30	Police, \$210,000 from July 1, 2022 to June, 9, 2023, and \$210,000 from June 10, 2023, to			
31	June 30, 2024.			
32	Total for Division of Capitol Police.....		\$14,471,356	\$14,471,356
33	121.00	121.00		
34	General Fund Positions.....			
35	121.00	121.00		
36	Position Level.....			
37	\$14,471,356	\$14,471,356		
38	Fund Sources: General.....			
39	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)			
40	5. Information Technology Development and			
41	Operations (82000).....		\$6,054,997	\$6,054,997
42	\$6,054,997	\$6,054,997		
43	Computer Operations Services (82001).....			
44	\$5,767,395	\$5,767,395		
45	Fund Sources: General.....			
46	\$287,602	\$287,602		
47	Special.....			
48	Authority: Title 30, Chapter 3.2, Code of Virginia.			
49	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
50	Legislative Automated Systems, \$181,692 from July 1, 2022 to June 9, 2023 and			
51	\$181,692 from June 10, 2023 to June 30, 2024.			
52	B. Included in this appropriation is funding sufficient for the ongoing replacement of a			
53	legacy legislative bill tracking system. The expenditure of these funds is contingent on the			
54	Director of the Division of Legislative Automated Systems developing a detailed			
55	implementation plan and submitting the plan to the Committee on Joint Rules for its			
56	approval. Any procurement of a replacement legislative bill tracking system shall be			
57	exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.)			
58	of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may			

ITEM 5.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	propose to procure a replacement legislative bill tracking system using (i) a request for					
2	information or a request for proposal, singly or jointly or in any combination thereof, (ii) such					
3	other industry recognized procurement method for procuring a management information					
4	system, or (iii) such other procurement method that comports with the best interests of the					
5	Commonwealth in the determination of the Director.					
6	C. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the second					
7	year from the general fund is provided to complete the replacement of a legacy legislative bill					
8	tracking system.					
9	D. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second					
10	year from the general fund is provided for software, security, and infrastructure upgrades for					
11	the Division of Legislative Automated Systems.					
12	Total for Division of Legislative Automated Systems.			\$6,054,997	\$6,054,997	
13	General Fund Positions.....	19.00	19.00			
14	Position Level.....	19.00	19.00			
15	Fund Sources: General.....	\$5,767,395	\$5,767,395			
16	Special.....	\$287,602	\$287,602			
17	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)					
18	6. Legislative Research and Analysis (78400).....			\$8,258,978	\$8,258,978	
19	Bill Drafting and Preparation (78401).....	\$8,258,978	\$8,258,978			
20	Fund Sources: General.....	\$8,238,946	\$8,238,946			
21	Special.....	\$20,032	\$20,032			
22	Authority: Title 30, Chapter 2.2, Code of Virginia.					
23	A. Out of this appropriation shall be paid the annual salary of the Director, Division of					
24	Legislative Services, \$175,000 from July 1, 2022 to June 9, 2023 and \$175,000 from June 10,					
25	2023, to June 30, 2024.					
26	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint					
27	Rules may establish a salary range for the Director, Division of Legislative Services.					
28	C. The Division of Legislative Services shall continue to provide administrative support to					
29	include payroll processing, accounting, and travel expense processing at no charge to the					
30	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia					
31	Commission on Youth, and the Virginia State Crime Commission.					
32	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to					
33	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study					
34	Mental Health Services in the Commonwealth in the 21st Century. The funding may be used					
35	to contract for expertise and assistance in its work to evaluate the community-based system of					
36	service delivery or other related topics as required by the work of the Joint Subcommittee.					
37	Any contractor hired shall evaluate the current system along with alternative delivery systems					
38	to provide the necessary information and assistance to the subcommittee in determining the					
39	most appropriate delivery system, or modifications to the current delivery system, that ensures					
40	access, quality, consistency, and accountability. Any remaining balance at year-end shall be					
41	carried forward to the subsequent fiscal year.					
42	E. Out of this appropriation, \$15,000 each year from the general fund is provided to support					
43	costs of the Commission on Civics Education.					
44	Total for Division of Legislative Services.....			\$8,258,978	\$8,258,978	
45	General Fund Positions.....	61.00	61.00			
46	Position Level.....	61.00	61.00			
47	Fund Sources: General.....	\$8,238,946	\$8,238,946			
48	Special.....	\$20,032	\$20,032			

ITEM 6.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Capitol Square Preservation Council (820)			
2	7.	Architectural and Antiquity Research Planning and		
3		Coordination (74800).....	\$224,081	\$224,081
4		Architectural Research (74801).....	\$224,081	\$224,081
5		Fund Sources: General.....	\$224,081	\$224,081
6		Authority: Title 30, Chapter 28, Code of Virginia.		
7		Total for Capitol Square Preservation Council.....	\$224,081	\$224,081
8		General Fund Positions.....	2.00	2.00
9		Position Level.....	2.00	2.00
10		Fund Sources: General.....	\$224,081	\$224,081
11	Virginia Disability Commission (837)			
12	8.	Social Services Research, Planning, and		
13		Coordination (45000).....	\$25,608	\$25,608
14		Social Services Coordination (45001).....	\$25,608	\$25,608
15		Fund Sources: General.....	\$25,608	\$25,608
16		Authority: Title 30, Chapter 35, Code of Virginia.		
17		Total for Virginia Disability Commission.....	\$25,608	\$25,608
18		Fund Sources: General.....	\$25,608	\$25,608
19	Dr. Martin Luther King, Jr. Memorial Commission (845)			
20	9.	Human Relations Management (14600).....	\$100,659	\$100,659
21		Human Relations Management (14601).....	\$100,659	\$100,659
22		Fund Sources: General.....	\$100,659	\$100,659
23		Authority: Title 30, Chapter 27, Code of Virginia.		
24		Total for Dr. Martin Luther King, Jr. Memorial		
25		Commission.....	\$100,659	\$100,659
26		Fund Sources: General.....	\$100,659	\$100,659
27	Joint Commission on Technology and Science (847)			
28	10.	Technology Research, Planning, and Coordination		
29		(53700).....	\$232,887	\$232,887
30		Technology Research (53701).....	\$232,887	\$232,887
31		Fund Sources: General.....	\$232,887	\$232,887
32		Authority: Title 30, Chapter 11, Code of Virginia.		
33		Total for Joint Commission on Technology and		
34		Science.....	\$232,887	\$232,887
35		General Fund Positions.....	2.00	2.00
36		Position Level.....	2.00	2.00
37		Fund Sources: General.....	\$232,887	\$232,887
38	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)			
39	11.	Governmental Affairs Services (70100).....	\$87,547	\$87,547
40		Interstate Affairs (70103).....	\$87,547	\$87,547

ITEM 11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$87,547	\$87,547		
2	Authority: Title 30, Chapter 29, Code of Virginia.				
3	Commissioners shall receive no compensation for their services from the funds appropriated				
4	in this item, but their necessary travel and hotel expenses shall be reimbursed, subject to the				
5	approval of the Joint Rules Committee or to the joint approval of the Speaker of the House of				
6	Delegates and the Chair of the Senate Committee on Rules.				
7	Total for Commissioners for the Promotion of				
8	Uniformity of Legislation in the United States.....			\$87,547	\$87,547
9	Fund Sources: General.....	\$87,547	\$87,547		
10	State Water Commission (971)				
11	12. Environmental Policy and Program Development				
12	(51600).....			\$10,222	\$10,222
13	Environmental Policy and Program Development				
14	(51601).....	\$10,222	\$10,222		
15	Fund Sources: General.....	\$10,222	\$10,222		
16	Authority: Title 30, Chapter 24, Code of Virginia.				
17	Total for State Water Commission.....			\$10,222	\$10,222
18	Fund Sources: General.....	\$10,222	\$10,222		
19	Virginia Coal and Energy Commission (118)				
20	13. Resource Management Research, Planning, and				
21	Coordination (50700).....			\$21,629	\$21,629
22	Energy Conservation Advisory Services (50703).....	\$21,629	\$21,629		
23	Fund Sources: General.....	\$21,629	\$21,629		
24	Authority: Title 30, Chapter 25, Code of Virginia.				
25	Total for Virginia Coal and Energy Commission.....			\$21,629	\$21,629
26	Fund Sources: General.....	\$21,629	\$21,629		
27	Virginia Code Commission (108)				
28	14. Enactment of Laws (78200).....			\$93,432	\$93,432
29	Code Modernization (78201).....	\$93,432	\$93,432		
30	Fund Sources: General.....	\$69,400	\$69,400		
31	Special.....	\$24,032	\$24,032		
32	Authority: Title 30, Chapter 15, Code of Virginia.				
33	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of				
34	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a				
35	general Appropriation Act addressing the fiscal impact of such an action. The Commission is				
36	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number				
37	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate				
38	of any potential fiscal impact on state agencies from the restructuring.				
39	Total for Virginia Code Commission.....			\$93,432	\$93,432
40	Fund Sources: General.....	\$69,400	\$69,400		
41	Special.....	\$24,032	\$24,032		
42	Virginia Freedom of Information Advisory Council (834)				

ITEM 15.		Item Details(\$)		Appropriations(\$)			
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024		
1	15.	Governmental Affairs Services (70100).....			\$225,803	\$225,803	
2		Public Information Services (70109).....	\$225,803	\$225,803			
3		Fund Sources: General.....	\$225,803	\$225,803			
4		Authority: Title 30, Chapter 21, Code of Virginia.					
5		Total for Virginia Freedom of Information					
6		Advisory Council.....			\$225,803	\$225,803	
7		General Fund Positions.....	1.50	1.50			
8		Position Level.....	1.50	1.50			
9		Fund Sources: General.....	\$225,803	\$225,803			
10		Virginia Housing Commission (840)					
11	16.	Housing Assistance Services (45800).....			\$21,103	\$21,103	
12		Housing Research and Planning (45803).....	\$21,103	\$21,103			
13		Fund Sources: General.....	\$21,103	\$21,103			
14		Authority: § 30-257, Code of Virginia.					
15		Total for Virginia Housing Commission.....			\$21,103	\$21,103	
16		Fund Sources: General.....	\$21,103	\$21,103			
17		Brown v. Board of Education Scholarship Committee (858)					
18	17.	Human Relations Management (14600).....			\$25,358	\$25,358	
19		Human Relations Management (14601).....	\$25,358	\$25,358			
20		Fund Sources: General.....	\$25,358	\$25,358			
21		Authority: Title 30, Chapter 34.1, Code of Virginia.					
22		Total for Brown v. Board of Education Scholarship					
23		Committee.....			\$25,358	\$25,358	
24		Fund Sources: General.....	\$25,358	\$25,358			
25		Commission on Unemployment Compensation (860)					
26	18.	Consumer Affairs Services (55000).....			\$6,019	\$6,019	
27		Consumer Assistance (55002).....	\$6,019	\$6,019			
28		Fund Sources: General.....	\$6,019	\$6,019			
29		Authority: Title 30, Chapter 33, Code of Virginia.					
30		Total for Commission on Unemployment					
31		Compensation.....			\$6,019	\$6,019	
32		Fund Sources: General.....	\$6,019	\$6,019			
33		Small Business Commission (862)					
34	19.	Economic Development Services (53400).....			\$15,131	\$15,131	
35		Economic Development Research, Planning, and					
36		Coordination (53401).....	\$15,131	\$15,131			
37		Fund Sources: General.....	\$15,131	\$15,131			
38		Authority: Title 30, Chapter 22, Code of Virginia.					
39		Total for Small Business Commission.....			\$15,131	\$15,131	

ITEM 19.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$15,131	\$15,131		
2	Commission on Electric Utility Regulation (863)				
3	20. Resource Management Research, Planning, and				
4	Coordination (50700).....			\$10,011	\$10,011
5	Resource Management Policy and Program				
6	Development (50701).....	\$10,011	\$10,011		
7	Fund Sources: General.....	\$10,011	\$10,011		
8	Authority: Title 30, Chapter 31, Code of Virginia.				
9	Total for Commission on Electric Utility Regulation..			\$10,011	\$10,011
10	Fund Sources: General.....	\$10,011	\$10,011		
11	Manufacturing Development Commission (864)				
12	21. Economic Development Services (53400).....			\$12,020	\$12,020
13	Economic Development Research, Planning, and				
14	Coordination (53401).....	\$12,020	\$12,020		
15	Fund Sources: General.....	\$12,020	\$12,020		
16	Authority: Title 30, Chapter 41, Code of Virginia.				
17	Total for Manufacturing Development Commission....			\$12,020	\$12,020
18	Fund Sources: General.....	\$12,020	\$12,020		
19	Joint Commission on Administrative Rules (865)				
20	22. Governmental Affairs Services (70100).....			\$10,065	\$10,065
21	Intragovernmental Services (70104).....	\$10,065	\$10,065		
22	Fund Sources: General.....	\$10,065	\$10,065		
23	Authority: Title 30, Chapter 8.1, Code of Virginia.				
24	Total for Joint Commission on Administrative Rules..			\$10,065	\$10,065
25	Fund Sources: General.....	\$10,065	\$10,065		
26	Autism Advisory Council (871)				
27	23. Health Research, Planning, and Coordination				
28	(40600).....			\$6,330	\$6,330
29	Health Policy Research (40606).....	\$6,330	\$6,330		
30	Fund Sources: General.....	\$6,330	\$6,330		
31	Authority: Title 30, Chapter 50, Code of Virginia.				
32	Total for Autism Advisory Council.....			\$6,330	\$6,330
33	Fund Sources: General.....	\$6,330	\$6,330		
34	Virginia Conflict of Interest and Ethics Advisory Council (876)				
35	24. Personnel Management Services (70400).....			\$635,143	\$635,143
36	Personnel Management Services (70400).....	\$598,874	\$598,874		
37	Agency Human Resource Services (70401).....	\$36,269	\$36,269		
38	Fund Sources: General.....	\$635,143	\$635,143		
39	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				

ITEM 24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each				
2	year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
3	Total for Virginia Conflict of Interest and Ethics				
4	Advisory Council.....			\$635,143	\$635,143
5	General Fund Positions.....	5.00	5.00		
6	Position Level.....	5.00	5.00		
7	Fund Sources: General.....	\$635,143	\$635,143		
8	Joint Commission on Transportation Accountability (875)				
9	25. Ground Transportation Planning and Research				
10	(60200).....			\$28,302	\$28,302
11	Fund Sources: General.....	\$28,302	\$28,302		
12	Total for Joint Commission on Transportation				
13	Accountability.....			\$28,302	\$28,302
14	Fund Sources: General.....	\$28,302	\$28,302		
15	Virginia-Israel Advisory Board (330)				
16	26. Economic Development Services (53400).....			\$227,425	\$227,425
17	Economic Development Research, Planning, and				
18	Coordination (53401).....	\$216,173	\$216,173		
19	Economic Development Services (53412).....	\$11,252	\$11,252		
20	Fund Sources: General.....	\$227,425	\$227,425		
21	Total for Virginia-Israel Advisory Board.....			\$227,425	\$227,425
22	General Fund Positions.....	1.00	1.00		
23	Position Level.....	1.00	1.00		
24	Fund Sources: General.....	\$227,425	\$227,425		
25	Commission to Evaluate Opportunity For Minority Business Expansion (878)				
26	27. Economic Development Services (53400).....			\$20,000	\$20,000
27	Economic Development Research, Planning, and				
28	Coordination (53401).....	\$20,000	\$20,000		
29	Fund Sources: General.....	\$20,000	\$20,000		
30	Authority: Discretionary Inclusion				
31	A. The Virginia Minority Business Commission (the Commission) shall promote the				
32	growth and competitiveness of Virginia minority-owned businesses.				
33	B.1. The Commission shall consist of 13 members that include seven legislative members				
34	and six nonlegislative citizen members. Members shall be appointed as follows: four				
35	members of the House of Delegates to be appointed by the Speaker of the House of				
36	Delegates in accordance with the principles of proportional representation contained in the				
37	Rules of the House of Delegates; three members of the Senate to be appointed by the				
38	Senate Committee on Rules; three nonlegislative citizen members with expertise in				
39	entrepreneurship, economics, and business to be appointed by the Speaker of the House of				
40	Delegates; and three nonlegislative citizen members with expertise in entrepreneurship,				
41	economics, and business to be appointed by the Senate Committee on Rules.				
42	Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth				
43	of Virginia. Unless otherwise approved in writing by the chairman of the Commission and				
44	the respective Clerk, nonlegislative citizen members shall only be reimbursed for travel				
45	originating and ending within the Commonwealth of Virginia for the purpose of attending				
46	meetings.				

ITEM 27.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Legislative members and ex officio members of the Commission shall serve terms				
2	coincident with their terms of office. Nonlegislative citizen members shall be appointed for a				
3	term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be				
4	for the unexpired terms. Legislative members and nonlegislative citizen members may be				
5	reappointed. However, no nonlegislative citizen member shall serve more than four				
6	consecutive two-year terms. The remainder of any term to which a member is appointed to fill				
7	a vacancy shall not constitute a term in determining the member's eligibility for				
8	reappointment. Vacancies shall be filled in the same manner as the original appointments. The				
9	Commission shall elect a chairman and vice-chairman from among its membership, who shall				
10	be members of the General Assembly.				
11	3. Legislative members of the Commission shall receive such compensation as provided in §				
12	30-19.12 , and nonlegislative citizen members shall receive such compensation for the				
13	performance of their duties as provided in § 2.2-2813 . All members shall be reimbursed for				
14	reasonable and necessary expenses incurred in the performance of their duties as provided in				
15	§ 2.2-2813 and § 2.2-2825 . Compensation to members of the General Assembly for				
16	attendance at official meetings of the Commission shall be paid by the offices of the Clerk of				
17	the House of Delegates or Clerk of the Senate, as applicable. All other compensation and				
18	expenses shall be paid from existing appropriations to the Commission.				
19	C. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation				
20	on minority businesses; (ii) Assess the Commonwealth's minority business assistance				
21	programs and examine ways to enhance their effectiveness; (iii) Provide minority business				
22	owners and advocates with a forum to address their concerns; (iv) Develop strategies and				
23	recommendations to promote the growth and competitiveness of Virginia minority-owned				
24	businesses; and, (v) Collaborate with the Department of Small Business and Supplier				
25	Diversity and other appropriate entities to facilitate the Commission's work and mission.				
26	D. The chairman shall submit to the General Assembly and the Governor an annual executive				
27	summary of the interim activity and work of the Commission no later than November 1st of				
28	each year. The executive summary shall be submitted as provided in the procedures of the				
29	Division of Legislative Automated Systems for the processing of legislative documents and				
30	reports and shall be posted on the General Assembly's website.				
31	Total for Commission to Evaluate Opportunity For				
32	Minority Business Expansion.....			\$20,000	\$20,000
33	Fund Sources: General.....	\$20,000	\$20,000		
34	Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)				
35	28. Research, Planning, and Coordination (78800).....			\$38,504	\$38,504
36	Policy Research and Planning (78801).....	\$38,504	\$38,504		
37	Fund Sources: General.....	\$38,504	\$38,504		
38	Authority: Discretionary Inclusion				
39	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is				
40	established as an independent commission. The purpose of the Commission is to conduct an				
41	independent, thorough, objective incident review of the May 31, 2019, tragedy and make				
42	recommendations regarding improvements that can be made in the Commonwealth's laws,				
43	policies, procedures, systems, and institutions, as well as those of other governmental				
44	agencies and private providers.				
45	B.1. The Commission shall consist of 21 members appointed as follows: five nonlegislative				
46	citizen members to be appointed by the Speaker of the House of Delegates; five nonlegislative				
47	citizen members to be appointed by the Senate Committee on Rules; and 10 nonlegislative				
48	citizen members to be appointed by the Governor. The Superintendent of State Police shall				
49	serve ex officio as a nonvoting member of the Commission. Each nonlegislative citizen				
50	member of the Commission shall have significant experience as either a (i) law-enforcement				
51	officer, (ii) jurist, (iii) local government administrator, (iv) qualified, licensed forensic				
52	psychologist, (v) first responder, (vi) security expert, or (vii) IT specialist, and no				
53	nonlegislative citizen member of the Commission shall be currently serving in an elected				

ITEM 28.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	capacity. The Governor shall appoint at least one person from each of the occupations and			
2	professions described in clauses (i) through (vii). Every effort shall be made to ensure that			
3	appointees do not have a conflict of interest yet can provide the best insight into their			
4	specialization. The Commission shall elect a chairman and vice-chairman from among its			
5	membership.			
6	2. Unless otherwise approved in writing by the chairman of the Commission, Commission			
7	members shall only be reimbursed for travel originating and ending within the			
8	Commonwealth for the purpose of attending meetings.			
9	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,			
10	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and			
11	entire prior employment history with the City of Virginia Beach and his interactions with			
12	coworkers and supervisors, including but not limited to formal documentation and			
13	informal incidents; (iii) determine how the gunman was able to carry out his actions; (iv)			
14	identify any obstacles confronted by first responders; (v) identify and examine the security			
15	procedures and protocols in place immediately prior to the mass shooting; (vi) examine			
16	the post-shooting communications between law enforcement and the families of the			
17	victims; (vii) assess such other matters as it deems necessary to gain a comprehensive			
18	understanding of the tragic events of May 31, 2019, and (viii) develop recommendations			
19	regarding improvements that can be made in the Commonwealth's laws, policies,			
20	procedures, systems, and institutions, as well as those of other government agencies and			
21	private providers, to minimize the risk of a tragedy of this nature from ever occurring			
22	again in the Commonwealth.			
23	2. To the extent required by law, the Commission shall (i) protect the confidentiality of			
24	any individual's or family member's personal or health information and (ii) make public or			
25	publish information and findings only in summary or aggregate form without identifying			
26	personal or health information related to any individual or family member unless			
27	authorization is obtained from an individual or family member that specifically permits			
28	the Commission to disclose that person's personal or health information; and (iii) ensure			
29	that its investigation does not impede any investigation into the matter being conducted by			
30	law enforcement.			
31	D. The Office of the State Inspector General shall provide staff support to the			
32	Commission. All agencies of the Commonwealth shall provide assistance to the Office of			
33	the State Inspector General upon request. Upon the request of the Chairman, the Director			
34	of the Department of Planning and Budget may authorize a transfer of this appropriation			
35	to the Office of the State Inspector General to support the work of the Commission.			
36	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the			
37	Governor an annual executive summary of the interim activity and work of the			
38	Commission no later than November 1 of each year. The executive summary shall be			
39	submitted as provided in the procedures of the Division of Legislative Automated Systems			
40	for the processing of legislative documents and reports and shall be posted on the General			
41	Assembly's website.			
42	Total for Commission on the May 31, 2019			
43	Virginia Beach Mass Shooting.....		\$38,504	\$38,504
44	Fund Sources: General.....		\$38,504	\$38,504
45	Commission on School Construction and Modernization (881)			
46	29.	Research, Planning, and Coordination (78800).....	\$34,340	\$34,340
47		Policy Research and Planning (78801).....	\$34,340	\$34,340
48		Fund Sources: General.....	\$34,340	\$34,340
49		Authority: Title 30, Chapter 60, Code of Virginia.		
50		Total for Commission on School Construction and		
51		Modernization.....	\$34,340	\$34,340
52		Fund Sources: General.....	\$34,340	\$34,340

ITEM 29.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African			
2	Americans (880)			
3	30. Research, Planning, and Coordination (78800).....		\$94,164	\$94,164
4	Policy Research and Planning (78801).....	\$94,164	\$94,164	
5	Fund Sources: General.....	\$94,164	\$94,164	
6	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.			
7	Total for Commission to Study Slavery and			
8	Subsequent De Jure and De Facto Racial and			
9	Economic Discrimination Against African			
10	Americans.....		\$94,164	\$94,164
11	Fund Sources: General.....	\$94,164	\$94,164	
12	Grand Total for Division of Legislative Services.....		\$10,464,761	\$10,464,761
13	General Fund Positions.....	72.50	72.50	
14	Position Level.....	72.50	72.50	
15	Fund Sources: General.....	\$10,420,697	\$10,420,697	
16	Special.....	\$44,064	\$44,064	
17	§ 1-7. CHESAPEAKE BAY COMMISSION (842)			
18	31. Resource Management Research, Planning, and			
19	Coordination (50700).....		\$343,630	\$343,630
20	Resource Management Policy and Program			
21	Development (50701).....	\$343,630	\$343,630	
22	Fund Sources: General.....	\$343,630	\$343,630	
23	Authority: Title 30, Chapter 36, Code of Virginia.			
24	Total for Chesapeake Bay Commission.....		\$343,630	\$343,630
25	General Fund Positions.....	1.00	1.00	
26	Position Level.....	1.00	1.00	
27	Fund Sources: General.....	\$343,630	\$343,630	
28	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)			
29	32. Health Research, Planning, and Coordination			
30	(40600).....		\$831,532	\$831,532
31	Health Policy Research (40606).....	\$831,532	\$831,532	
32	Fund Sources: General.....	\$831,532	\$831,532	
33	Authority: Title 30, Chapter 18, Code of Virginia.			
34	Total for Joint Commission on Health Care.....		\$831,532	\$831,532
35	General Fund Positions.....	6.00	6.00	
36	Position Level.....	6.00	6.00	
37	Fund Sources: General.....	\$831,532	\$831,532	
38	§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)			
39	33. Health Research, Planning, and Coordination			
40	(40600).....		\$348,774	\$348,774
41	Behavioral Health Policy Research (40610).....	\$348,774	\$348,774	
42	Fund Sources: General.....	\$348,774	\$348,774	

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Behavioral Health Commission.....			\$348,774	\$348,774
2	General Fund Positions.....	4.00	4.00		
3	Position Level.....	4.00	4.00		
4	Fund Sources: General.....	\$348,774	\$348,774		
5	§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)				
6	34. Social Services Research, Planning, and				
7	Coordination (45000).....			\$383,652	\$383,652
8	Social Services Research and Planning (45003).....	\$383,652	\$383,652		
9	Fund Sources: General.....	\$383,652	\$383,652		
10	Authority: Title 30, Chapter 20, Code of Virginia.				
11	Total for Virginia Commission on Youth.....			\$383,652	\$383,652
12	General Fund Positions.....	3.00	3.00		
13	Position Level.....	3.00	3.00		
14	Fund Sources: General.....	\$383,652	\$383,652		
15	§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)				
16	35. Criminal Justice Research, Planning and				
17	Coordination (30500).....			\$1,379,453	\$1,379,453
18	Criminal Justice Research (30503).....	\$1,379,453	\$1,379,453		
19	Fund Sources: General.....	\$1,241,911	\$1,241,911		
20	Federal Trust.....	\$137,542	\$137,542		
21	Authority: Title 30, Chapter 16, Code of Virginia.				
22	Total for Virginia State Crime Commission.....			\$1,379,453	\$1,379,453
23	General Fund Positions.....	9.00	9.00		
24	Nongeneral Fund Positions.....	4.00	4.00		
25	Position Level.....	13.00	13.00		
26	Fund Sources: General.....	\$1,241,911	\$1,241,911		
27	Federal Trust.....	\$137,542	\$137,542		
28	§ 1-12. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
29	36. Legislative Evaluation and Review (78300).....			\$5,906,936	\$5,906,936
30	Performance Audits and Evaluation (78303).....	\$5,906,936	\$5,906,936		
31	Fund Sources: General.....	\$5,777,654	\$5,777,654		
32	Trust and Agency.....	\$129,282	\$129,282		
33	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
34	A. Out of this appropriation shall be paid the annual salary of the Director, Joint				
35	Legislative Audit and Review Commission (JLARC), \$178,005 from July 1, 2022, to June				
36	9 2023, and \$178,005 from June 10, 2023, to June 30, 2024.				
37	B. Expenses associated with the oversight responsibility of the Virginia Retirement				
38	System by JLARC and the House Appropriations and Senate Finance and Appropriations				
39	Committees shall be reimbursed by the Virginia Retirement System upon documentation				
40	by the Director, JLARC of the expenses incurred.				
41	C. Out of this appropriation, funds are provided to continue the technical support staff of				
42	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement				
43	is referred from the Chairman of a standing committee of the House or Senate, and to				

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory			
2	authority, all agencies of the Commonwealth shall provide access to information necessary to			
3	accomplish these duties.			
4	D.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
5	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency			
6	(VITA) on a continuing basis and to make such special studies and reports as may be			
7	requested by the General Assembly, the House Appropriations Committee, or the Senate			
8	Finance and Appropriations Committee.			
9	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
10	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any			
11	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,			
12	including VITA's oversight of information technology projects and the security of			
13	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement			
14	services and its oversight of the procurement activities of State agencies.			
15	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
16	law, JLARC shall have the legal authority to access the information, records, facilities, and			
17	employees of VITA.			
18	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
19	infrastructure agreement or any successor contract, or any contractual amendments thereto for			
20	the operation of the Commonwealth's information technology infrastructure shall be exempt			
21	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such			
22	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets			
23	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets			
24	and financial statements, that are not generally available to the public through regulatory			
25	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded			
26	from the Virginia Freedom of Information Act, the private entity shall make a written request			
27	to VITA:			
28	a. Invoking such exclusion upon submission of the data or other materials for which			
29	protection from disclosure is sought;			
30	b. Identifying with specificity the data or other materials for which protection is sought; and			
31	c. Stating the reasons why protection is necessary.			
32	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
33	the trade secrets or financial records of the private entity. VITA shall make a written			
34	determination of the nature and scope of the protection to be afforded by it under this			
35	subdivision. Once a written determination is made by VITA, the records afforded protection			
36	under this subdivision shall continue to be protected from disclosure when in the possession			
37	of VITA or JLARC.			
38	Except as specifically provided in this item, nothing in this item shall be construed to			
39	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
40	information concerning the terms and conditions of any interim or comprehensive agreement,			
41	service contract, lease, partnership, or any agreement of any kind entered into by VITA and			
42	the private entity; (c) information concerning the terms and conditions of any financing			
43	arrangement that involves the use of any public funds; or (d) information concerning the			
44	performance of the private entity under the comprehensive infrastructure agreement, or any			
45	successor contract, or any contractual amendments thereto for the operation of the			
46	Commonwealth's information technology infrastructure.			
47	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
48	direction for VITA review and evaluation activities, subject to the full Commission's			
49	supervision and such guidelines as the Commission itself may provide.			
50	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
51	performance of its duties under this authority.			
52	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
53	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic			

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	development initiatives and policies and to make such special studies and reports as may			
2	be requested by the General Assembly, the House Appropriations Committee, or the			
3	Senate Finance and Appropriations Committee.			
4	2. The areas of review and evaluation to be conducted by the Commission shall include,			
5	but are not limited to, the following: (i) spending on and performance of individual			
6	economic development incentives, including grants, tax preferences, and other assistance;			
7	(ii) economic benefits to Virginia of total spending on economic development initiatives at			
8	least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia			
9	of individual economic development initiatives on a cycle approved by the Commission;			
10	and (iv) design, oversight, and accountability of economic development entities,			
11	initiatives, and policies as needed.			
12	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
13	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
14	employees, information, and records, including confidential information, and the public			
15	and executive session meetings and records of the board of VEDP, involved in economic			
16	development initiatives and policies for the purpose of carrying out such duties in			
17	accordance with the established standards, processes, and practices exercised by JLARC			
18	pursuant to its statutory authority. Access shall include the right to attend such meetings			
19	for the purpose of carrying out such duties. Any non-disclosure agreement that VEDP			
20	enters into on or after July 1, 2016, for the provision of confidential and proprietary			
21	information to VEDP by a third party shall require that JLARC also be allowed access to			
22	such information for the purposes of carrying out its duties.			
23	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision			
24	of law, unless prohibited by federal law, an agreement with a federal entity, or a court			
25	decree, the Tax Commissioner is authorized to provide to JLARC such tax information as			
26	may be necessary to conduct oversight of economic development initiatives and policies.			
27	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
28	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
29	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
30	JLARC in connection with its oversight of economic development initiatives and policies,			
31	where the records would not be subject to disclosure by the public body providing the			
32	records. The public body providing the records to JLARC shall identify the specific			
33	portion of the records to be protected and the applicable provision of the Freedom of			
34	Information Act or other provision of law that excludes the record or portions thereof from			
35	mandatory disclosure.			
36	(b) confidential proprietary records provided by private entities pursuant to a promise of			
37	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
38	development initiatives and policies where, if such records are made public, the financial			
39	interest of the private entity would be adversely affected.			
40	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to			
41	JLARC all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format			
42	and manner specified by JLARC to ensure that the final report to be submitted by the			
43	Secretary fulfills the intent of the General Assembly and provides the data and evaluation			
44	in a meaningful manner for decision-makers.			
45	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
46	and Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the			
47	agencies work together to effectively develop standard definitions and measures for the			
48	data required to be reported and facilitate the development of appropriate unique project			
49	identifiers to be used by the impacted agencies.			
50	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
51	and direction for ongoing review and evaluation activities, subject to the full			
52	Commission's supervision and such guidelines as the Commission itself may provide.			
53	9. JLARC may employ on a consulting basis such professional or technical experts as may			
54	be reasonably necessary for the Commission to fulfill its responsibilities under this			

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	authority.				
2	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
3	performance of its duties under this authority.				
4	F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit				
5	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.				
6	G.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
7	Commission (JLARC) to review and evaluate the agencies and programs under the Secretary				
8	of Health and Human Resources (HHR) on a continuing basis.				
9	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint				
10	Committee for Health and Human Resources Oversight.				
11	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or				
12	programs; (ii) targeted analysis of spending trends and other issues warranting examination;				
13	and (iii) assessment of the soundness and accuracy of population and spending forecasts,				
14	including the process, assumptions, methodology, and results.				
15	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
16	law, JLARC shall have the legal authority to access the information, records, facilities, and				
17	employees of all agencies within the HHR secretariat.				
18	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
19	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
20	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC				
21	in connection with its evaluation of agencies and programs within the HHR secretariat, where				
22	the records would not be subject to disclosure by the public body providing the records. The				
23	public body providing the records to JLARC shall identify the specific portion of the records				
24	to be protected and the applicable provision of the Freedom of Information Act or other				
25	provision of law that excludes the record or portions thereof from mandatory disclosure.				
26	(b) confidential proprietary records provided by private entities pursuant to a promise of				
27	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies				
28	and programs within the HHR secretariat where, if such records are made public, the financial				
29	interest of the private entity would be adversely affected.				
30	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
31	direction for ongoing review and evaluation of agencies and programs within the HHR				
32	secretariat, subject to the full Commission's supervision and such guidelines as the				
33	Commission itself may provide.				
34	7. JLARC may employ on a consulting basis such professional or technical experts as may be				
35	reasonably necessary for the Commission to fulfill its responsibilities under this authority.				
36	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
37	performance of its duties under this authority.				
38	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
39	Commission (JLARC) to review and evaluate the Commonwealth's enterprise resource				
40	planning and related financial, payroll, personnel management and benefit eligibility systems				
41	(Cardinal) on a continuing basis and to provide such special studies and reports as may be				
42	requested by the General Assembly, the House Appropriations Committee, or the Senate				
43	Finance and Appropriations Committee.				
44	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
45	are not limited to, the following: (i) procurement for the planning, development,				
46	implementation, operation, and maintenance of Cardinal and any subsequent contracts and				
47	amendments thereto; (ii) the development, implementation, performance, and costs of				
48	Cardinal; (iii) the long-term viability of the technologies utilized in Cardinal; (iv) the				
49	adequacy of the system of governance for Cardinal, including the responsibility for, and				
50	control of specific data in Cardinal, the responsibility for systems support and maintenance,				
51	and the appropriate role of the Virginia Information Technologies Agency; and (v) the				

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	security of governmental and personally identifiable information contained in Cardinal.				
2	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
3	law, JLARC shall have the legal authority to access the information, records, facilities,				
4	and employees of all state agencies and institutions.				
5	4. The following records shall be excluded from the provisions of the Virginia Freedom of				
6	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
7	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to				
8	JLARC in connection with its evaluation of Cardinal, where the records would not be				
9	subject to disclosure by the public body providing the records. The public body providing				
10	the records to JLARC shall identify the specific portion of the records to be protected and				
11	the applicable provision of the Freedom of Information Act or other provision of law that				
12	excludes the record or portions thereof from mandatory disclosure.				
13	(b) confidential proprietary records provided by private entities pursuant to a promise of				
14	confidentiality from JLARC, used by JLARC in connection with its evaluation of Cardinal				
15	where, if such records are made public, the financial interest of the private entity would be				
16	adversely affected.				
17	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
18	and direction for Cardinal review and evaluation activities, subject to the full				
19	Commission's supervision and such guidelines as the Commission itself may provide.				
20	6. JLARC may employ on a consulting basis such professional or technical experts as may				
21	be reasonably necessary for the Commission to fulfill its responsibilities under this				
22	authority.				
23	7. All agencies and institutions of the Commonwealth shall cooperate as requested by				
24	JLARC in the performance of its duties under this authority.				
25	I. The clerk of each circuit court shall provide the Joint Legislative Audit and Review				
26	Commission with all case data in an electronic format from its own case management				
27	system or the statewide Circuit Case Management System upon request of the				
28	Commission. If the statewide Circuit Case Management System is used by the clerk, when				
29	requested by the Commission, the Executive Secretary of the Supreme Court shall provide				
30	for the transfer of such data to the Commission. The Commission may use the data for				
31	research, evaluation, or statistical purposes only and shall ensure the confidentiality and				
32	security of the data. The Commission shall only publish analyses based on this data as				
33	needed for its reports, fiscal impact reviews, or racial and ethnic impact statements as				
34	required by the General Assembly. The Commission shall not publish personal or case				
35	identifying information, including names, social security numbers and dates of birth,				
36	which may be included in the data from a case management system. Upon transfer to the				
37	Joint Legislative Audit and Review Commission, such data shall not be subject to the				
38	Virginia Freedom of Information Act. Except for the publishing of personal or case				
39	identifying information, including names, social security numbers and dates of birth, the				
40	restrictions in this section shall not prohibit the Commission from sharing aggregate data				
41	in reports, fiscal impact reviews, or racial and ethnic impact statements.				
42	Total for Joint Legislative Audit and Review				
43	Commission.....			\$5,906,936	\$5,906,936
44	General Fund Positions.....	42.00	42.00		
45	Nongeneral Fund Positions.....	1.00	1.00		
46	Position Level.....	43.00	43.00		
47	Fund Sources: General.....	\$5,777,654	\$5,777,654		
48	Trust and Agency.....	\$129,282	\$129,282		
49	§ 1-13. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)				
50	37. Governmental Affairs Services (70100).....			\$847,301	\$847,301
51	Interstate Affairs (70103).....	\$847,301	\$847,301		

ITEM 37.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$847,301	\$847,301		
2	Authority: Title 30, Chapter 19, Code of Virginia.				
3	Out of this appropriation may be paid from the general fund the annual assessments:				
4	1. To the National Conference of State Legislatures;				
5	2. To the Council of State Governments;				
6	3. To the Southern Regional Education Board; and				
7	4. To the Education Commission of the States.				
8	Total for Virginia Commission on Intergovernmental				
9	Cooperation.....			\$847,301	\$847,301
10	Fund Sources: General.....	\$847,301	\$847,301		
11	§ 1-14. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
12	38. Enactment of Laws (78200).....			\$710,315	\$710,315
13	Undesignated Support for Enactment of Laws				
14	Services (78205).....	\$710,315	\$710,315		
15	Fund Sources: General.....	\$710,315	\$710,315		
16	Authority: Discretionary Inclusion.				
17	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
18	of legislative agencies or other such costs approved by the Joint Rules Committee.				
19	B. Included within this appropriation is an amount estimated at \$200,000 the first year and				
20	\$200,000 the second year from the general fund and one position for the operation of the				
21	Capitol Guides program. The allocation of these funds shall be subject to the approval of the				
22	Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the				
23	Clerk of the House of Delegates and the Clerk of the Senate.				
24	Total for Legislative Department Reversion Clearing				
25	Account.....			\$710,315	\$710,315
26	General Fund Positions.....	1.00	1.00		
27	Position Level.....	1.00	1.00		
28	Fund Sources: General.....	\$710,315	\$710,315		
29	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$116,646,536	\$116,646,536
30	General Fund Positions.....	622.50	622.50		
31	Nongeneral Fund Positions.....	32.50	32.50		
32	Position Level.....	655.00	655.00		
33	Fund Sources: General.....	\$111,564,212	\$111,564,212		
34	Special.....	\$4,815,500	\$4,815,500		
35	Trust and Agency.....	\$129,282	\$129,282		
36	Federal Trust.....	\$137,542	\$137,542		

ITEM 39.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	JUDICIAL DEPARTMENT					
2	§ 1-15. SUPREME COURT (111)					
3	39.	Pre-Trial, Trial, and Appellate Processes (32100)....			\$15,511,010	\$15,511,010
4		Appellate Review (32101).....	\$10,225,110	\$10,225,110		
5		Other Court Costs And Allowances (Criminal				
6		Fund) (32104).....	\$5,285,900	\$5,285,900		
7		Fund Sources: General.....	\$15,331,730	\$15,331,730		
8		Special.....	\$179,280	\$179,280		
9		Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3				
10		and § 19.2-163, Code of Virginia.				
11		A. Out of the amounts for Appellate Review shall be paid:				
12		1. The annual salary of the Chief Justice, \$212,017 from July 1, 2022 to June 30, 2023,				
13		\$212,017 from July 1, 2023 to June 30, 2024.				
14		2. The annual salaries of the six (6) Associate Justices, each \$198,865 from July 1, 2022 to				
15		June 30, 2023, \$198,865 from July 1, 2023 to June 30, 2024.				
16		3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
17		otherwise reimbursed, said expenses to be paid out of the current appropriation to the				
18		Court.				
19		B. There is hereby reappropriated the unexpended balance remaining at the close of				
20		business on June 30, 2022, in the appropriation made in Item 36, Chapter 552, Acts of				
21		Assembly of 2021, in the item detail Other Court Costs and Allowances (Criminal Fund)				
22		and the balance remaining in this item detail on June 30, 2023.				
23		C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and				
24		\$5,175,000 the second year from the general fund is included for increased				
25		reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.				
26		2. The Director, Department of Planning and Budget, shall upon the request of the				
27		Executive Secretary of the Supreme Court of Virginia, transfer from the second year				
28		amount identified in Paragraph C.1. of this item to the first year an amount equal to the				
29		estimated shortfall for criminal fund waivers in the first year. Any such request shall be				
30		submitted by the Executive Secretary no later than May 1st of any fiscal year. Any				
31		amounts transferred shall be communicated to the Chairs of the House Appropriations and				
32		Senate Finance and Appropriations Committees no later than 30 days following any such				
33		transfer.				
34		D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
35		Juvenile and Domestic Relations District Court judges regarding the options available for				
36		court-ordered services for families in truancy cases prior to the initiation of other				
37		remedies.				
38	40.	Law Library Services (32300).....			\$1,098,678	\$1,098,678
39		Law Library Services (32301).....	\$1,098,678	\$1,098,678		
40		Fund Sources: General.....	\$1,098,678	\$1,098,678		
41		Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
42	41.	Adjudication Training, Education, and Standards			\$899,140	\$899,140
43		(32600).....				
44		Judicial Training (32603).....	\$899,140	\$899,140		
45		Fund Sources: General.....	\$899,140	\$899,140		
46		Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-				
47		43, Code of Virginia.				

ITEM 41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 42.	Administrative and Support Services (39900).....		\$46,811,899	\$46,808,194
2	General Management and Direction (39901).....	\$46,811,899	\$46,808,194	
3	Fund Sources: General.....	\$36,515,175	\$36,511,470	
4	Special.....	\$124,375	\$124,375	
5	Dedicated Special Revenue.....	\$8,857,604	\$8,857,604	
6	Federal Trust.....	\$1,314,745	\$1,314,745	
7	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of			
8	Virginia.			
9	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,			
10	on or before September 1 of each year, to the Chairmen of the House Appropriations and			
11	Senate Finance Committees and to the Director, Department of Planning and Budget, which			
12	will report the number of individuals for whom legal or medical services were provided and			
13	the nature and cost of such services as are authorized for payment from the criminal fund or			
14	the involuntary mental commitment fund.			
15	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's			
16	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the			
17	discretion of the Supreme Court.			
18	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court			
19	and the Court of Appeals of Virginia, in order to meet changing workload demands.			
20	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts			
21	are requested to submit a fiscal impact assessment of their recommendations for the creation			
22	of any new judgeships, including the cost of judicial retirement, to the Chairs of the House			
23	Committee on Courts of Justice and Senate Committee on the Judiciary, and the House			
24	Appropriations and Senate Finance and Appropriations Committees.			
25	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the			
26	general fund, which may support computer system improvements for the several circuit and			
27	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to			
28	the Director, Department of Planning and Budget on or before September 1 of each year			
29	outlining the improvement projects undertaken and the project status of each project. Each			
30	project in the report should include the life to date cost of the project, the amount spent on the			
31	project in the most recently completed fiscal year, the year the project began, the estimated			
32	cost to complete the remainder of the project and an estimated project completion date.			
33	F. Given the continued concern about providing adequate compensation levels for court-			
34	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive			
35	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent			
36	Defense Commission, representatives of the Indigent Defense Stakeholders Group and Chairs			
37	of the House Committee on Courts of Justice and Senate Committee on the Judiciary, shall			
38	continue to study and evaluate all available options to enhance Virginia's Indigent Defense			
39	System.			
40	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be			
41	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme			
42	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.			
43	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit			
44	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the			
45	costs of statewide electronic filing systems.			
46	H. 1. No state funds used to support the operation of drug court programs shall be provided to			
47	programs that serve first-time substance abuse offenders only or do not include probation			
48	violators. This restriction shall not apply to juvenile drug court programs.			
49	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any			
50	locality is authorized to establish a drug treatment court supported by existing state resources			
51	and by federal or local resources that may be available. This authorization is subject to the			
52	requirements and conditions regarding the establishment and operation of a local drug			
53	treatment court advisory committee as provided by § 18.2-254.1 and the requirements and			

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	conditions established by the state Drug Treatment Court Advisory Committee. Any drug			
2	court treatment program established after July 1, 2012, shall limit participation in the			
3	program to offenders who have been determined, through the use of a nationally			
4	recognized, validated assessment tool, to be addicted to or dependent on drugs. However,			
5	no such drug court treatment program shall limit its participation to first-time substance			
6	abuse offenders only; nor shall it exclude probation violators from participation.			
7	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
8	the collection of data needed for outcome measures, including recidivism. Drug treatment			
9	court programs shall provide to the Office of the Executive Secretary of the Supreme			
10	Court the information needed to conduct such an evaluation.			
11	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second			
12	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
13	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
14	which have been approved by the Supreme Court of Virginia but have not previously			
15	received state funding.			
16	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
17	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
18	directly into the State Treasury for Item 45 General District Courts, Item 46 Juvenile and			
19	Domestic Relations District Courts, Item 47 Combined District Courts, and Item 48			
20	Magistrate System.			
21	J. Included in this appropriation, \$289,000 the first year and \$289,000 the second year			
22	from the general fund is provided to implement the Judicial Performance Evaluation			
23	Program established by § 17.1-100 of the Code of Virginia.			
24	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
25	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			
26	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director			
27	of the Department of General Services, is directed to develop a comprehensive plan that			
28	meets the future space needs of both courts around Capitol Square, which is acceptable to			
29	the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of			
30	Appeals of Virginia.			
31	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year			
32	from nongeneral funds and two positions to support drug treatment court evaluation and			
33	monitoring. The source of funds is the Drug Offender Assessment Fund.			
34	M. Included in the amounts appropriated for this item are \$400,000 the first year and			
35	\$400,000 the second year from the general fund to be allocated by the State Drug			
36	Treatment Court Advisory Committee for the establishment of drug courts in jurisdictions			
37	with high drug-related caseloads, or to increase funding provided to existing drug court			
38	programs experiencing high caseload growth.			
39	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year			
40	from the general fund to support the creation and expansion of mental health court dockets			
41	in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.			
42	O.1. There is hereby created in the state treasury a special nonreverting fund to be known			
43	as the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be			
44	established on the books of the Comptroller. Interest earned on moneys in the Fund shall			
45	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
46	interest thereon, at the end of the fiscal year shall not revert to the general fund, but shall			
47	remain in the Fund. Except for transfers pursuant to this Item, there shall be no transfers			
48	out of the Fund, including transfers to the general fund.			
49	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any			
50	other fee permitted by law, the Supreme Court of Virginia may adopt rules assessing			
51	members of the Virginia State Bar an annual fee of up to \$30 to be deposited in the State			
52	Bar Fund and transferred to the Attorney Wellness Fund.			
53	3. Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia			
54	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to			

ITEM 42.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	prevent substance abuse and behavioral health disorders. The revenue raised in support of the					
2	Fund shall not be used to supplant current funding to the judicial branch. Expenditures and					
3	disbursements from the Fund shall be made by the State Treasurer on warrants issued by the					
4	Comptroller upon written request of the Executive Secretary of the Supreme Court of					
5	Virginia.					
6	P. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute					
7	evaluation forms in all Circuit Court cases that are overseen by a retired judge for the purpose					
8	of collecting information on the number and types of cases referred to retired judges, and use					
9	such information to prepare and annually publish a report to be distributed to the members of					
10	the House Committee on Courts of Justice and the Senate Committee on the Judiciary, on or					
11	about January 1, each year.					
12	Q. Included in this appropriation is \$1,539,033 the first year and \$1,539,033 the second year					
13	for the implementation of an automatic expungement process pursuant to House Bill 2113 and					
14	Senate Bill 1339 of the 2021 Session of the General Assembly.					
15	Total for Supreme Court.....			\$64,320,727	\$64,317,022	
16	General Fund Positions.....	240.63	240.63			
17	Nongeneral Fund Positions.....	8.00	8.00			
18	Position Level.....	248.63	248.63			
19	Fund Sources: General.....	\$53,844,723	\$53,841,018			
20	Special.....	\$303,655	\$303,655			
21	Dedicated Special Revenue.....	\$8,857,604	\$8,857,604			
22	Federal Trust.....	\$1,314,745	\$1,314,745			
23	Court of Appeals of Virginia (125)					
24	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$18,236,792	\$18,236,792	
25	Appellate Review (32101).....	\$18,231,792	\$18,231,792			
26	Other Court Costs And Allowances (Criminal Fund)					
27	(32104).....	\$5,000	\$5,000			
28	Fund Sources: General.....	\$18,236,792	\$18,236,792			
29	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.					
30	A. Out of the amounts in this Item for Appellate Review shall be paid:					
31	1. The annual salary of the Chief Judge, \$191,922 from July 1, 2022 to June 30, 2023,					
32	\$191,922 from July 1, 2023 to June 30, 2024.					
33	2. The annual salaries of the ten (10) judges, each at \$188,922 from July 1, 2022 to June 30,					
34	2023, \$188,922 from July 1, 2023 to June 30, 2024.					
35	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court					
36	except for the Chief Judge, who shall receive an additional \$3,000 annually.					
37	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise					
38	reimbursed, said expenses to be paid out of the current appropriation to the Court.					
39	B. There is hereby reappropriated the unexpended balance remaining at the close of business					
40	on June 30, 2022, in the appropriation made in Item 40, Chapter 552, Acts of Assembly of					
41	2021, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance					
42	remaining in this item detail on June 30, 2023.					
43	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the					
44	Court of Appeals shall be in the discretion of the court.					
45	D. Out of the amounts appropriated in this Item, \$7,613,112 the first year and \$7,613,112 the					
46	second year from the general fund to support additional judges and associated staff to address					
47	anticipated workload increases related to legislation adopted by the 2021 Session of the					
48	General Assembly that expands the jurisdiction and organization of the Court of Appeals of					

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia.				
2	Total for Court of Appeals of Virginia.....			\$18,236,792	\$18,236,792
3	General Fund Positions.....	125.13	125.13		
4	Position Level.....	125.13	125.13		
5	Fund Sources: General.....	\$18,236,792	\$18,236,792		
6	Circuit Courts (113)				
7	44. Pre-Trial, Trial, and Appellate Processes (32100)....			\$113,153,467	\$113,153,467
8	Trial Processes (32103).....	\$50,811,360	\$50,811,360		
9	Other Court Costs And Allowances (Criminal				
10	Fund) (32104).....	\$62,342,107	\$62,342,107		
11	Fund Sources: General.....	\$113,153,467	\$113,153,467		
12	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
13	163, Code of Virginia.				
14	A. Out of the amounts in this Item for Trial Processes shall be paid:				
15	1. The annual salaries of Circuit Court judges, each at \$184,617 from July 1, 2022 to June				
16	30, 2023, \$184,617 from July 1, 2023 to June 30, 2024. Such salaries shall represent the				
17	total compensation from all sources for Circuit Court judges.				
18	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
19	clerk hire not exceeding \$1,500 a year for each judge.				
20	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
21	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
22	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
23	Court.				
24	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
25	has to travel to a courthouse in a county or city other than the one in which the judge				
26	resides and the distance between the judge's residence and the courthouse is greater than				
27	25 miles.				
28	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to				
29	conduct involuntary mental commitment hearings to those unusual instances when no				
30	General District Court or Juvenile and Domestic Relations District Court Judge can be				
31	made available or when the volume of the hearings would require more than eight hours a				
32	week.				
33	C. There is hereby reappropriated the unexpended balance remaining at the close of				
34	business on June 30, 2022, in the appropriation made in Item 41, Chapter 552, Acts of				
35	Assembly of 2021, in the item detail Other Court Costs and Allowances (Criminal Fund)				
36	and the balance remaining in this item detail on June 30, 2023.				
37	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
38	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
39	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)				
40	total \$129,488,054 the first year and \$ 129,488,054 the second year in this Item and Items				
41	39, 43, 45, 46 and 47.				
42	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
43	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
44	consistent with statutory provisions in the Code of Virginia. Funds within these				
45	appropriations are to be used to fund fully the statutory caps on compensation applicable				
46	to attorneys appointed by the court to defend criminal charges. Should this appropriation				
47	not be sufficient to fund fully all of the statutory caps on compensation as established by §				
48	19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the				
49	statutory caps for the most serious noncapital felonies and then, should funds still remain				

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	in this appropriation, to the other statutory caps, in declining order of the severity of the			
2	charges to which each cap is applicable.			
3	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
4	compensation allowed to counsel appointed by the court to defend a felony charge that may			
5	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme			
6	Court of Virginia.			
7	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court			
8	shall have presented to it a sentencing revocation report prepared on a form designated by the			
9	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
10	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
11	violated.			
12	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
13	violation of a condition or conditions other than a new criminal offense conviction, the court			
14	shall also have presented to it the applicable probation violation guideline worksheets			
15	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review			
16	and consider the suitability of the discretionary probation violation guidelines. Before			
17	imposing sentence, the court shall state for the record that such review and consideration have			
18	been accomplished and shall make the completed worksheets a part of the record of the case			
19	and open for inspection. In hearings in which the court imposes a sentence that is either			
20	greater or less than that indicated by the discretionary probation violation guidelines, the court			
21	shall file with the record of the case a written explanation of such departure.			
22	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
23	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
24	orders, the original sentencing revocation report, any applicable probation violation guideline			
25	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
26	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
27	days.			
28	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
29	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
30	appeal or the basis of any other post-hearing relief.			
31	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
32	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
33	local governing body in which the court is located until June 30, 2024. The provisions of this			
34	item shall not apply to facilities that were subject to litigation on or before November 30,			
35	2008.			
36	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,			
37	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be			
38	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases			
39	where the appointed attorney is appointed to represent indigent prisoners at more than one			
40	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus reasonable			
41	expenses, to be paid from the Criminal Fund.			
42	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an			
43	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must			
44	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an			
45	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge			
46	determines that the appointment of such Attorney for the Commonwealth or such Assistant			
47	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is			
48	unavailable then the judge must request approval from the Executive Secretary of the			
49	Supreme Court for an exception to this requirement.			
50	2. The Executive Secretary of the Supreme Court shall include in the annual report required in			
51	paragraph A. of Item 42 information on the number of exceptions granted related to special			
52	prosecutors and the related expenditures.			
53	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a			
54	reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for any			

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	foreclosures on a timeshare estate to reimburse them for the reasonable costs associated				
2	therewith				
3	Total for Circuit Courts.....			\$113,153,467	\$113,153,467
4	General Fund Positions.....	154.00	154.00		
5	Position Level.....	154.00	154.00		
6	Fund Sources: General.....	\$113,153,467	\$113,153,467		
7	General District Courts (114)				
8	45. Pre-Trial, Trial, and Appellate Processes (32100)....			\$139,584,496	\$139,584,496
9	Trial Processes (32103).....	\$115,719,538	\$115,719,538		
10	Other Court Costs And Allowances (Criminal				
11	Fund) (32104).....	\$17,935,793	\$17,935,793		
12	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165		
13	Fund Sources: General.....	\$139,584,496	\$139,584,496		
14	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
15	19.2-163 and 37.2-809 et seq., Code of Virginia.				
16	A. Out of the amounts in this Item for Trial Processes shall be paid:				
17	1. The annual salaries of all General District Court judges, \$166,156 from July 1, 2022 to				
18	June 30, 2023, \$166,156 from July 1, 2023 to June 30, 2024. Such salary shall be 90				
19	percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
20	represent the total compensation for General District Court Judges and incorporate all				
21	supplements formerly paid by the various localities.				
22	2. The salaries of substitute judges and court personnel.				
23	B. There is hereby reappropriated the unexpended balances remaining at the close of				
24	business on June 30, 2022, in the appropriation made in Item 42, Chapter 552, Acts of				
25	Assembly of 2021 in the item details Other Court Costs and Allowances (Criminal Fund)				
26	and Involuntary Mental Commitments and the balances remaining in these item details on				
27	June 30, 2023.				
28	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,				
29	may be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits				
30	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
31	Medical Assistance Services.				
32	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
33	shall be used to implement the provisions of § 8.01-384.1:1 , Code of Virginia.				
34	E. A district court judge shall only be reimbursed for mileage for commuting if the judge				
35	has to travel to a courthouse in a county or city other than the one in which the judge				
36	resides and the distance between the judge's residence and the courthouse is greater than				
37	25 miles.				
38	F. Upon the retirement or separation from employment of any chief general district court				
39	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
40	positions in excess of one chief clerk for each general district court shall be reallocated by				
41	the Committee on District Courts to district courts with the highest documented unmet				
42	staffing requirements.				
43	G. Included in the appropriation for this item is \$15,431,783 the first year and				
44	\$15,431,783 the second year from the general fund for the Office of the Executive				
45	Secretary of the Supreme Court to use, at its discretion, for additional general district court				
46	clerk positions, salary increases for general district court clerks, or a combination thereof.				
47	Total for General District Courts.....			\$139,584,496	\$139,584,496
48	General Fund Positions.....	1,276.10	1,276.10		

ITEM 45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	1,276.10	1,276.10		
2	Fund Sources: General.....	\$139,584,496	\$139,584,496		
3	Juvenile and Domestic Relations District Courts (115)				
4	46. Pre-Trial, Trial, and Appellate Processes (32100).....			\$109,065,565	\$109,065,565
5	Trial Processes (32103).....	\$72,619,067	\$72,619,067		
6	Other Court Costs And Allowances (Criminal Fund)				
7	(32104).....	\$36,181,751	\$36,181,751		
8	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
9	Fund Sources: General.....	\$109,065,565	\$109,065,565		
10	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
11	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.				
12	A. Out of the amounts in this Item for Trial Processes shall be paid:				
13	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
14	\$166,156 from July 1, 2022 to June 30, 2023, \$166,156 from July 1, 2023 to June 30, 2024.				
15	Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit				
16	Courts and shall represent the total compensation for Juvenile and Domestic Relations District				
17	Court Judges.				
18	2. The salaries of substitute judges and court personnel.				
19	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
20	on June 30, 2022, in the appropriation made in Item 43, Chapter 552, Acts of Assembly of				
21	2021, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
22	Mental Commitments and the balances remaining in these item details on June 30, 2023.				
23	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
24	be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits incurred for				
25	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
26	Assistance Services.				
27	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
28	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
29	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
30	second year from the general fund is included to cover the cost of fee changes to mediators				
31	appointed in any custody and support or visitation cases.				
32	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators				
33	shall be \$120 per appointment mediated. For such purpose, \$303,000 the first year and				
34	\$303,000 the second year from the general fund is included in the appropriation for this item.				
35	G. Notwithstanding any other provision of law, during a declared judicial state of emergency				
36	as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the declaration has				
37	been rescinded or expires, a chief judge may waive the ceremonial requirements pursuant to §				
38	46.2-336, Code of Virginia, or otherwise conduct juvenile licensing ceremonies in an				
39	alternative manner prescribed by the court. The judge may mail or otherwise deliver driver's				
40	licenses to licensees at the time such licenses are received by the judge. The Chief judge may				
41	also coordinate with the Department of Motor Vehicles to have licenses mailed directly to				
42	licensees.				
43	Total for Juvenile and Domestic Relations District				
44	Courts.....			\$109,065,565	\$109,065,565
45	General Fund Positions.....	611.10	611.10		
46	Position Level.....	611.10	611.10		
47	Fund Sources: General.....	\$109,065,565	\$109,065,565		
48	Combined District Courts (116)				

ITEM 46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 47.	Pre-Trial, Trial, and Appellate Processes (32100)....		\$23,659,622	\$23,659,622
2	Trial Processes (32103).....	\$14,373,059		\$14,373,059
3	Other Court Costs And Allowances (Criminal			
4	Fund) (32104).....	\$7,737,503		\$7,737,503
5	Involuntary Mental Commitments (32105).....	\$1,549,060		\$1,549,060
6	Fund Sources: General.....	\$23,659,622		\$23,659,622
7	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,			
8	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.			
9	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of			
10	substitute judges and court personnel.			
11	B. There is hereby reappropriated the unexpended balances remaining at the close of			
12	business on June 30, 2022, in the appropriation made in Item 44, Chapter 552, Acts of			
13	Assembly of 2021, in the item details Other Court Costs and Allowances (Criminal Fund)			
14	and Involuntary Mental Commitments and the balances remaining in these item details on			
15	June 30, 2023.			
16	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,			
17	may be transferred between Items 45, 46, 47, and 302, as needed, to cover any deficits			
18	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
19	Medical Assistance Services.			
20	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to			
21	implement the provisions of § 8.01-384.1:1, Code of Virginia.			
22	.			
23	Total for Combined District Courts.....		\$23,659,622	\$23,659,622
24	General Fund Positions.....	195.55		195.55
25	Position Level.....	195.55		195.55
26	Fund Sources: General.....	\$23,659,622		\$23,659,622
27	Magistrate System (103)			
28 48.	Pre-Trial, Trial, and Appellate Processes (32100)....		\$38,333,727	\$38,528,011
29	Pre-Trial Assistance (32102).....	\$38,333,727		\$38,528,011
30	Fund Sources: General.....	\$38,333,727		\$38,528,011
31	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of			
32	Virginia.			
33	A. Out of the amounts appropriated in this Item, \$3,885,675 the first year and \$4,079,959			
34	the second year from the general fund is included to implement the Office of the			
35	Executive Secretary of the Supreme Court's magistrate retention plan. The Executive			
36	Secretary shall report on the allocation of these funds and their effectiveness in addressing			
37	the workforce challenges in the Magistrate System. The report shall detail the number of			
38	vacancies, identify and report on specific measures of effectiveness that indicate the			
39	degree to which these salary adjustments reduce the number of departures and vacancies.			
40	A report is due to the Governor, the Chairs of the House Appropriation and Senate			
41	Finance and Appropriation committees, and the Director, Department of Planning and			
42	Budget no later than October 15, 2023.			
43	Total for Magistrate System.....		\$38,333,727	\$38,528,011
44	General Fund Positions.....	423.20		423.20
45	Position Level.....	423.20		423.20
46	Fund Sources: General.....	\$38,333,727		\$38,528,011
47	Grand Total for Supreme Court.....		\$506,354,396	\$506,544,975

ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	3,025.71	3,025.71		
2	Nongeneral Fund Positions.....	8.00	8.00		
3	Position Level.....	3,033.71	3,033.71		
4	Fund Sources: General.....	\$495,878,392	\$496,068,971		
5	Special.....	\$303,655	\$303,655		
6	Dedicated Special Revenue.....	\$8,857,604	\$8,857,604		
7	Federal Trust.....	\$1,314,745	\$1,314,745		
8	§ 1-16. BOARD OF BAR EXAMINERS (233)				
9	49. Regulation of Professions and Occupations (56000)...			\$1,820,982	\$1,820,982
10	Lawyer Regulation (56019).....	\$1,820,982	\$1,820,982		
11	Fund Sources: Special.....	\$1,820,982	\$1,820,982		
12	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
13	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
14	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
15	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included in				
16	this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be retained				
17	by the fund.				
18	Total for Board of Bar Examiners.....			\$1,820,982	\$1,820,982
19	Nongeneral Fund Positions.....	9.00	9.00		
20	Position Level.....	9.00	9.00		
21	Fund Sources: Special.....	\$1,820,982	\$1,820,982		
22	§ 1-17. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
23	50. Adjudication Training, Education, and Standards			\$707,601	\$707,601
24	(32600).....				
25	Judicial Standards (32602).....	\$707,601	\$707,601		
26	Fund Sources: General.....	\$707,601	\$707,601		
27	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
28	Virginia.				
29	Total for Judicial Inquiry and Review Commission....			\$707,601	\$707,601
30	General Fund Positions.....	3.00	3.00		
31	Position Level.....	3.00	3.00		
32	Fund Sources: General.....	\$707,601	\$707,601		
33	§ 1-18. INDIGENT DEFENSE COMMISSION (848)				
34	51. Legal Defense (32700).....			\$68,676,380	\$68,676,380
35	Criminal Indigent Defense Services (32701).....	\$64,444,862	\$64,444,862		
36	Legal Defense Regulatory Services (32703).....	\$229,524	\$229,524		
37	Administrative Services (32722).....	\$4,001,994	\$4,001,994		
38	Fund Sources: General.....	\$68,664,400	\$68,664,400		
39	Special.....	\$11,980	\$11,980		
40	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
41	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
42	Defense Commission shall serve at the pleasure of the commission.				
43	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
44	the general fund is provided to support two positions to enforce and monitor compliance with				

ITEM 51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the new Standards of Practice for court-appointed counsel.				
2	C. Out of the amounts in this item, \$5,698,089 the first year and \$5,698,089 the second				
3	year from the general fund is provided to hire additional public defender positions to				
4	address increased workloads and reduce turnover in offices across the Commonwealth.				
5	The Commission may direct a portion of the funding for salary adjustments, including				
6	increasing starting salaries for attorneys and adjusting salaries for current staff to address				
7	turnover rates within the offices.				
8	Total for Indigent Defense Commission.....			\$68,676,380	\$68,676,380
9	General Fund Positions.....	701.00	701.00		
10	Position Level.....	701.00	701.00		
11	Fund Sources: General.....	\$68,664,400	\$68,664,400		
12	Special.....	\$11,980	\$11,980		
13	§ 1-19. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
14	52. Adjudicatory Research, Planning, and				
15	Coordination (32400).....			\$1,626,046	\$1,626,046
16	Adjudicatory Research And Planning (32403).....	\$1,626,046	\$1,626,046		
17	Fund Sources: General.....	\$1,555,977	\$1,555,977		
18	Special.....	\$70,069	\$70,069		
19	Authority: Title 17.1, Chapter 8, Code of Virginia				
20	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing				
21	Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does				
22	not have sufficient information to project the impact, the commission shall assign a				
23	minimum fiscal impact of \$50,000 to the bill and this amount shall be printed on the face				
24	of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H.				
25	shall be applicable to any such bill.				
26	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing				
27	Commission case data in an electronic format from its own case management system or				
28	the statewide Circuit Case Management System. If the statewide Circuit Case				
29	Management System is used by the clerk, when requested by the Commission, the				
30	Executive Secretary of the Supreme Court shall provide for the transfer of such data to the				
31	Commission. The Commission may use the data for research, evaluation, or statistical				
32	purposes only and shall ensure the confidentiality and security of the data. The				
33	Commission shall only publish statistical reports and analyses based on this data as needed				
34	for its annual reports or for other reports as required by the General Assembly. The				
35	Commission shall not publish personal or case identifying information, including names,				
36	social security numbers and dates of birth, that may be included in the data from a case				
37	management system. Upon transfer to the Virginia Criminal Sentencing Commission,				
38	such data shall not be subject to the Virginia Freedom of Information Act. Except for the				
39	publishing of personal or case identifying information, including names, social security				
40	numbers and dates of birth, the restrictions in this section shall not prohibit the				
41	Commission from sharing aggregate data when requested by a member of the General				
42	Assembly, the Office of the Attorney General, the Office of the Governor, or a member of				
43	the Governor's Cabinet.				
44	Total for Virginia Criminal Sentencing				
45	Commission.....			\$1,626,046	\$1,626,046
46	General Fund Positions.....	12.00	12.00		
47	Position Level.....	12.00	12.00		
48	Fund Sources: General.....	\$1,555,977	\$1,555,977		
49	Special.....	\$70,069	\$70,069		
50	§ 1-20. VIRGINIA STATE BAR (117)				

ITEM 53.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	53.	Legal Defense (32700).....			\$18,574,120	\$18,574,120
2		Indigent Defense, Civil (32704).....	\$18,574,120	\$18,574,120		
3		Fund Sources: General.....	\$9,224,120	\$9,224,120		
4		Special.....	\$8,350,000	\$8,350,000		
5		Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
6		Authority: § 17.1-278, Code of Virginia.				
7		A.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to				
8		\$75,000 the second year from the general fund for the Community Tax Law Project, to				
9		provide indigent defense services in matters related to taxation disputes, and educational				
10		services involving the rights and responsibilities of taxpayers.				
11		2. The amounts for Indigent Defense, Civil, include up to \$9,131,100 the first year and up to				
12		\$9,131,100 the second year from the general fund to provide grants for high quality civil legal				
13		assistance to low income Virginians and to promote equal access to justice.				
14		B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
15		about January 1, provide a report to the Chairs of the House Appropriations and Senate				
16		Finance and Appropriations Committees, and the Director, Department of Planning and				
17		Budget regarding the status of legal services assistance programs in the Commonwealth. The				
18		report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
19		caseload data, case opening and case closure information, and program activity levels as it				
20		relates to clients.				
21	54.	Regulation of Professions and Occupations (56000)...			\$16,227,764	\$16,227,764
22		Lawyer Regulation (56019).....	\$16,227,764	\$16,227,764		
23		Fund Sources: Dedicated Special Revenue.....	\$16,227,764	\$16,227,764		
24		Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
25		Virginia.				
26		A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
27		activities toward the purposes of regulating the legal profession and improving the quality of				
28		legal services available to the people of the Commonwealth, and that, insofar as reasonably				
29		possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
30		necessarily or reasonably related to the above stated purposes.				
31		B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
32		second year from revenues generated from the assessment of annual fees by the Supreme				
33		Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007				
34		Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State				
35		Bar.				
36		C. The Virginia State Bar shall review its member fee structure and make changes necessary				
37		to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
38		balance.				
39		Total for Virginia State Bar.....			\$34,801,884	\$34,801,884
40		Nongeneral Fund Positions.....	89.00	89.00		
41		Position Level.....	89.00	89.00		
42		Fund Sources: General.....	\$9,224,120	\$9,224,120		
43		Special.....	\$8,350,000	\$8,350,000		
44		Dedicated Special Revenue.....	\$17,227,764	\$17,227,764		
45		TOTAL FOR JUDICIAL DEPARTMENT.....			\$613,987,289	\$614,177,868
46		General Fund Positions.....	3,741.71	3,741.71		
47		Nongeneral Fund Positions.....	106.00	106.00		
48		Position Level.....	3,847.71	3,847.71		
49		Fund Sources: General.....	\$576,030,490	\$576,221,069		

ITEM 54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$10,556,686	\$10,556,686		
2	Dedicated Special Revenue.....	\$26,085,368	\$26,085,368		
3	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-21. OFFICE OF THE GOVERNOR (121)			
4	55. Administrative and Support Services (79900).....		\$5,691,439	\$5,717,114
5	General Management and Direction (79901).....	\$5,691,439	\$5,717,114	
6	Fund Sources: General.....	\$5,667,446	\$5,693,121	
7	Federal Trust.....	\$23,993	\$23,993	
8	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
9	A. This appropriation includes \$175,000 the first year and \$175,000 the second year from the			
10	general fund to pay the salary of the Governor.			
11	B. Out of the amounts for General Management and Direction, \$75,000 each year is included			
12	for the Governor's discretionary expenses.			
13	C. Out of the appropriation for this item \$103,800 from the general fund is provided each year			
14	for the Governor's Fellows program. Any balances remaining from the appropriation			
15	identified in this paragraph shall be brought forward and made available to support the			
16	Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget is			
17	authorized to transfer amounts from the appropriation in this paragraph to applicable state			
18	agencies as required to execute the purposes of this paragraph.			
19	D. This item includes \$660,531 the first year and \$686,206 the second year from the general			
20	fund and six and a half positions for the Office of the Children's Ombudsman.			
21	56. Human Relations Management (14600).....		\$1,612,616	\$1,816,772
22	Diversity, Equity, and Inclusion Services (14602).....	\$1,612,616	\$1,816,772	
23	Fund Sources: General.....	\$1,612,616	\$1,816,772	
24	Authority: Title 2.2, Chapter 6, Article 1, Code of Virginia.			
25	57. Historic and Commemorative Attraction			
26	Management (50200).....		\$816,397	\$816,397
27	Executive Mansion Operations (50207).....	\$816,397	\$816,397	
28	Fund Sources: General.....	\$816,397	\$816,397	
29	Authority: Title 2.2, Chapter 1, Code of Virginia.			
30	58. Governmental Affairs Services (70100).....		\$548,693	\$548,693
31	Intergovernmental Relations (70101).....	\$548,693	\$548,693	
32	Fund Sources: General.....	\$375,445	\$375,445	
33	Commonwealth Transportation.....	\$173,248	\$173,248	
34	Authority: Title 2.2, Chapter 3, Code of Virginia.			
35	59. Disaster Planning and Operations (72200).....		a sum sufficient	
36	Disaster Operations (72202).....	a sum sufficient		
37	Disaster Assistance (72203).....	a sum sufficient		
38	Authority: Title 44, Chapter 3.2, Code of Virginia.			
39	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
40	constitutionally restricted, and is to be effective only in the event of a declared state of			
41	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
42	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
43	agencies for payment of eligible costs according to written directions of the Governor or by			
44	such other person or persons as may be designated by him for this purpose.			

ITEM 59.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall					
2	be paid to eligible jurisdictions in accordance with guidelines and procedures established					
3	by the Department of Emergency Management, pursuant to § 44-146.28, Code of					
4	Virginia.					
5	3. The amount calculated for disaster assistance for any event provided under this					
6	authority shall be made in consultation with the Secretary of Finance, and, as deemed					
7	appropriate by the Secretary, the Department of Planning and Budget.					
8	B. In the event of a Presidentially declared disaster, the state and local share of any federal					
9	assistance, hazard mitigation, or flood control programs in which the state participates will					
10	be determined in accordance with the procedures in the "Commonwealth of Virginia					
11	Emergency Operations Plan, Basic Plan," promulgated by the Department of Emergency					
12	Management. The state share of any such program shall be no less than 10 percent.					
13	Total for Office of the Governor.....			\$8,669,145	\$8,898,976	
14	General Fund Positions.....	54.17	55.17			
15	Nongeneral Fund Positions.....	1.33	1.33			
16	Position Level.....	55.50	56.50			
17	Fund Sources: General.....	\$8,471,904	\$8,701,735			
18	Commonwealth Transportation.....	\$173,248	\$173,248			
19	Federal Trust.....	\$23,993	\$23,993			
20	§ 1-22. LIEUTENANT GOVERNOR (119)					
21	60. Administrative and Support Services (79900).....			\$408,926	\$408,926	
22	General Management and Direction (79901).....	\$408,926	\$408,926			
23	Fund Sources: General.....	\$408,926	\$408,926			
24	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,					
25	Chapter 2, Article 3, Code of Virginia.					
26	Out of this appropriation shall be paid:					
27	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second					
28	year;					
29	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the					
30	same basis as for the members of the General Assembly;					
31	3. Salaries and benefits for compensation of up to three staff positions in the Office of the					
32	Lieutenant Governor.					
33	Total for Lieutenant Governor.....			\$408,926	\$408,926	
34	General Fund Positions.....	4.00	4.00			
35	Position Level.....	4.00	4.00			
36	Fund Sources: General.....	\$408,926	\$408,926			
37	§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)					
38	61. Legal Advice (32000).....			\$43,826,723	\$43,826,723	
39	State Agency/Local Legal Assistance and Advice					
40	(32002).....	\$43,826,723	\$43,826,723			
41	Fund Sources: General.....	\$29,626,266	\$29,626,266			
42	Special.....	\$12,949,625	\$12,949,625			
43	Federal Trust.....	\$1,250,832	\$1,250,832			
44	Authority: Title 2.2 Chapter 5, Code of Virginia.					

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of this appropriation shall be paid:				
2	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.				
3	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
4	monthly installments.				
5	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code				
6	of Virginia.				
7	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from the				
8	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
9	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
10	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
11	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.				
12	The general fund shall be reimbursed on a proportional basis from the Tobacco				
13	Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement				
14	Fund for costs associated with the enforcement of the 1998 Tobacco Master Settlement				
15	Agreement pursuant to transfers directed by Item 482 and § 3-1.01, Paragraph N of this act.				
16	C. Upon notification by the Attorney General, agencies that administer programs which are				
17	funded wholly or partially from nongeneral fund appropriations shall transfer to the				
18	Department of Law the necessary funds to cover the costs of legal services that are related to				
19	such nongeneral funds. The Attorney General, in consultation with the respective agency				
20	heads, shall determine the amounts for transfer. It is the intent of the General Assembly that				
21	legal services provided by the Office of the Attorney General for general fund-supported				
22	programs shall be provided out of this appropriation.				
23	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
24	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
25	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
26	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia,				
27	to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe,				
28	and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
29	arising out of their official duties.				
30	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
31	General shall provide legal service in civil matters and consultation and legal advice in suits				
32	and other legal actions to soil and water conservation district directors and districts upon the				
33	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
34	other costs associated with litigation, excluding the payment of damages.				
35	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
36	water conservation districts, and as a result the districts incur costs from retaining other				
37	counsel, then the Director of the Department of Planning and Budget shall transfer general				
38	fund appropriations from the Office of the Attorney General to the Department of				
39	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
40	conservation districts to be used to reimburse the districts for costs incurred.				
41	F. The Attorney General shall prepare and submit a report to the Chairs of the House				
42	Appropriations and Senate Finance and Appropriations Committees by November 1 of each				
43	year detailing expenditures in the prior fiscal year for special outside counsel by any				
44	executive branch agencies. The report shall include the reasoning why outside counsel is				
45	necessary, the hourly rate charged by outside counsel, total expenditures, and funding source.				
46	G. Except as otherwise specifically provided by law, all legal services of the Office of the				
47	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
48	employee of another Virginia governmental entity as may be provided by law, (iii) an				
49	employee of a federal governmental entity pursuant to an agreement between the Office of the				
50	Attorney General and such federal governmental entity, or (iv) law students or recent law				
51	school graduates sponsored by a separate institution with a stipend. Except as otherwise				
52	specifically provided under this act, the sole source of compensation paid to employees of the				
53	Office of the Attorney General for performing legal services on behalf of the Commonwealth				
54	shall be from the appropriations provided under this act. In any case in which the Office of the				

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Attorney General is authorized under law to contract with, hire, or engage a person other				
2	than a person described in clauses (i), (ii), (iii), or (iv) to perform legal services on behalf				
3	of the Commonwealth, the sole consideration for such legal services shall be a monetary				
4	amount bargained for in an arm's length transaction with such person and the Office of the				
5	Attorney General or another Virginia governmental entity, stating under what authority				
6	that office enters the contract. Only persons described in clauses (i), (ii), (iii), or (iv) shall				
7	perform legal services on premises leased by the Office of the Attorney General. Nothing				
8	in this paragraph shall prohibit the Office of the Attorney General from entering into a				
9	settlement agreement with a defendant arising from a case litigated or prosecuted by a				
10	federal governmental entity, local governmental entity, or an Attorney General's Office in				
11	another state or United States territory. Nothing in this paragraph shall prohibit the Office				
12	of the Attorney General from employing and providing office space to an unpaid intern				
13	assisting in performing legal services, provided that such intern does not possess a current				
14	license to practice law in the Commonwealth, any other state, or any United States				
15	territory.				
16	62. Medicaid Program Services (45600).....			\$14,429,831	\$14,429,831
17	Medicaid Fraud Investigation and Prosecution				
18	(45614).....	\$14,429,831	\$14,429,831		
19	Fund Sources: Special.....	\$3,826,794	\$3,826,794		
20	Federal Trust.....	\$10,603,037	\$10,603,037		
21	Authority: Title 32.1, Chapter 9, Code of Virginia.				
22	63. Regulation of Business Practices (55200).....			\$4,969,701	\$5,257,201
23	Regulatory and Consumer Advocacy (55201).....	\$4,969,701	\$5,257,201		
24	Fund Sources: General.....	\$2,674,170	\$2,961,670		
25	Special.....	\$2,295,531	\$2,295,531		
26	Authority: Title 2.2, Chapter 5, Code of Virginia.				
27	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from				
28	special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
29	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly				
30	1994 and amended herein. The Department of Law is authorized to deposit to the fund any				
31	fees, civil penalties, costs, recoveries, or other moneys which from time to time may				
32	become available as a result of regulatory and consumer advocacy litigation, litigation in				
33	which the Office of the Attorney General participates, or civil enforcement efforts				
34	including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and				
35	Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The				
36	Department of Law is also authorized to deposit to the fund any attorneys' fees which from				
37	time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be				
38	retained in the fund, provided, however, that any amounts contained in the fund that				
39	exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the				
40	general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of				
41	the Acts of Assembly of 1994, the fund may be used to pay costs associated with				
42	enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
43	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation				
44	initiated by the Office of the Attorney General, and costs associated with civil				
45	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
46	64. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
47	state treasury under the direction of the Attorney General. Claims against agencies funded				
48	solely from the general fund shall be paid from the general fund. Claims against agencies				
49	funded by both general and nongeneral funds shall be paid from a combination of funds				
50	based upon the appropriations from such funds.				
51	65. Personnel Management Services (70400).....			\$1,227,315	\$1,227,315
52	Compliance and Enforcement (70414).....	\$1,227,315	\$1,227,315		
53	Fund Sources: General.....	\$1,150,866	\$1,150,866		
54	Federal Trust.....	\$76,449	\$76,449		

ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-				
2	1604, Code of Virginia.				
3	Total for Attorney General and Department of Law....			\$64,453,570	\$64,741,070
4	General Fund Positions.....	301.75	301.75		
5	Nongeneral Fund Positions.....	203.25	203.25		
6	Position Level.....	505.00	505.00		
7	Fund Sources: General.....	\$33,451,302	\$33,738,802		
8	Special.....	\$19,071,950	\$19,071,950		
9	Federal Trust.....	\$11,930,318	\$11,930,318		
10	Division of Debt Collection (143)				
11	66. Collection Services (74000).....			\$3,477,852	\$3,477,852
12	State Collection Services (74001).....	\$3,163,637	\$3,163,637		
13	State Fraud Recovery Services (74002).....	\$314,215	\$314,215		
14	Fund Sources: Special.....	\$3,477,852	\$3,477,852		
15	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
16	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
17	collection of funds owed the Commonwealth, including the recovery of certain funds pursuant				
18	to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the				
19	Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
20	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
21	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
22	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and				
23	8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
24	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries				
25	related to matters handled under the authority granted to the Medicaid Fraud Control Unit				
26	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All				
27	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and				
28	penalties received pursuant to FATA, are specifically excluded from the provisions of this				
29	section.				
30	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
31	revenues generated by its collection services pursuant to paragraph A. to pay operating costs				
32	supported by the appropriation in this item.				
33	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
34	state agencies having claims collected by the Division of Debt Collection, the Division may				
35	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
36	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
37	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
38	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of				
39	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees				
40	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to				
41	paragraph A., to pay operating costs supported by the appropriation in this item.				
42	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving				
43	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to				
44	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other				
45	moneys which from time to time may become available as a result of its fraud recovery				
46	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees				
47	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest				
48	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain				
49	30% of any funds recovered as well as any separate attorney's fees awarded to the				
50	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate				
51	state agencies and political subdivisions on a periodic basis or such other period of time				

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	approved by the Division.				
2	5. The Director, Department of Planning and Budget, may grant an exception to the				
3	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.				
4	C. The Division of Debt Collection may contract with private collection agents for the				
5	collection of debts amounting to less than \$15,000.				
6	Total for Division of Debt Collection.....			\$3,477,852	\$3,477,852
7	Nongeneral Fund Positions.....	27.00	27.00		
8	Position Level.....	27.00	27.00		
9	Fund Sources: Special.....	\$3,477,852	\$3,477,852		
10	Grand Total for Attorney General and Department				
11	of Law.....			\$67,931,422	\$68,218,922
12	General Fund Positions.....	301.75	301.75		
13	Nongeneral Fund Positions.....	230.25	230.25		
14	Position Level.....	532.00	532.00		
15	Fund Sources: General.....	\$33,451,302	\$33,738,802		
16	Special.....	\$22,549,802	\$22,549,802		
17	Federal Trust.....	\$11,930,318	\$11,930,318		
18	§ 1-24. SECRETARY OF THE COMMONWEALTH (166)				
19	67. Central Records Retention Services (73800).....			\$2,823,218	\$2,823,218
20	Appointments (73801).....	\$1,987,164	\$1,987,164		
21	Authentications (73802).....	\$77,230	\$77,230		
22	Judicial Support Services (73803).....	\$570,946	\$570,946		
23	Lobbyist and Organization Registrations (73804)....	\$15,012	\$15,012		
24	Notaries Commissioning (73805).....	\$172,866	\$172,866		
25	Fund Sources: General.....	\$2,710,483	\$2,710,483		
26	Dedicated Special Revenue.....	\$112,735	\$112,735		
27	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
28	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
29	409, Code of Virginia, for a Service of Process shall be \$28.00.				
30	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
31	related to the Virginia Indian Advisory Board, pursuant to § 2.2-401.01, Code of Virginia.				
32	Total for Secretary of the Commonwealth.....			\$2,823,218	\$2,823,218
33	General Fund Positions.....	19.00	19.00		
34	Position Level.....	19.00	19.00		
35	Fund Sources: General.....	\$2,710,483	\$2,710,483		
36	Dedicated Special Revenue.....	\$112,735	\$112,735		
37	§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
38	68. Inspection, Monitoring, and Auditing Services				
39	(78700).....			\$7,406,425	\$7,406,425
40	Inspection and Compliance of Program Operations				
41	(78701).....	\$7,406,425	\$7,406,425		
42	Fund Sources: General.....	\$4,944,696	\$4,944,696		
43	Special.....	\$282,390	\$282,390		
44	Commonwealth Transportation.....	\$2,179,339	\$2,179,339		
45	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. Out of this appropriation shall be paid the annual salary of the State Inspector General			
2	\$173,669 from July 1, 2022 to June 30, 2023 and \$173,669 from July 1, 2023 to June 30,			
3	2024.			
4	B. The Office of the State Inspector General shall be responsible for investigating the			
5	management and operations of state agencies and nonstate agencies to determine whether acts			
6	of fraud, waste, abuse, or corruption have been committed or are being committed by state			
7	officers or employees or any officers or employees of a nonstate agency, including any			
8	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.			
9	However, no investigation of an elected official of the Commonwealth to determine whether a			
10	criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-			
11	8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the			
12	Attorney General, or a grand jury.			
13	C. The Office of the State Inspector General shall be responsible for coordinating and			
14	recommending standards for those internal audit programs in existence as of July 1, 2012, and			
15	developing and maintaining other internal audit programs in state agencies and nonstate			
16	agencies as needed in order to ensure that the Commonwealth's assets are subject to			
17	appropriate internal management controls. The State Inspector General shall assess the			
18	condition of the accounting, financial, and administrative controls of state agencies and			
19	nonstate agencies.			
20	D. The Office of the State Inspector General shall be responsible for providing timely			
21	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies			
22	whenever the State Inspector General has reasonable grounds to believe there has been a			
23	violation of state criminal law.			
24	E. The Office of the State Inspector General shall be responsible for assisting citizens in			
25	understanding their rights and the processes available to them to express concerns regarding			
26	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;			
27	F.1. The Office of the State Inspector General shall be responsible for development,			
28	coordination and management of a program to train internal auditors. The Office of the State			
29	Inspector General shall assist internal auditors of state agencies and institutions in receiving			
30	continued professional education as required by professional standards. The Office of the			
31	State Inspector General shall coordinate its efforts with state institutions of higher education			
32	and offer training programs to the internal auditors as well as coordinate any special training			
33	programs for the internal auditors.			
34	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector			
35	General is authorized to collect fees from training participants to provide training events for			
36	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the			
37	second year is provided for use by the Office of the State Inspector General to facilitate the			
38	collection of payments from training participants for this purpose.			
39	Total for Office of the State Inspector General.....		\$7,406,425	\$7,406,425
40	General Fund Positions.....	24.00	24.00	
41	Nongeneral Fund Positions.....	16.00	16.00	
42	Position Level.....	40.00	40.00	
43	Fund Sources: General.....	\$4,944,696	\$4,944,696	
44	Special.....	\$282,390	\$282,390	
45	Commonwealth Transportation.....	\$2,179,339	\$2,179,339	
46	§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)			
47	69. Governmental Affairs Services (70100).....		\$542,939	\$542,939
48	Interstate Affairs (70103).....	\$542,939	\$542,939	
49	Fund Sources: General.....	\$542,939	\$542,939	
50	Authority: Discretionary Inclusion.			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Out of the amounts for Interstate Affairs funding is provided for the following				
2	organizational memberships:				
3	1. National Association of State Budget Officers				
4	2. National Governors' Association				
5	3. Federal Funds Information for States				
6	4. Southeast Crescent Regional Commission				
7	Total for Interstate Organization Contributions.....			\$542,939	\$542,939
8	Fund Sources: General.....	\$542,939	\$542,939		
9	TOTAL FOR EXECUTIVE OFFICES.....			\$87,782,075	\$88,299,406
10	General Fund Positions.....	402.92	403.92		
11	Nongeneral Fund Positions.....	247.58	247.58		
12	Position Level.....	650.50	651.50		
13	Fund Sources: General.....	\$50,530,250	\$51,047,581		
14	Special.....	\$22,832,192	\$22,832,192		
15	Commonwealth Transportation.....	\$2,352,587	\$2,352,587		
16	Dedicated Special Revenue.....	\$112,735	\$112,735		
17	Federal Trust.....	\$11,954,311	\$11,954,311		

ITEM 70.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF ADMINISTRATION				
2	§ 1-27. SECRETARY OF ADMINISTRATION (180)				
3	70. Administrative and Support Services (79900).....			\$1,603,317	\$1,603,317
4	General Management and Direction (79901).....	\$721,082	\$721,082		
5	Accounting and Budgeting Services (79903).....	\$882,235	\$882,235		
6	Fund Sources: General.....	\$1,603,317	\$1,603,317		
7	Authority: Title 2.2, Chapter 2, Code of Virginia.				
8	71. Central Support Services for Business Solutions				
9	(82400).....			\$4,903,279	\$5,503,279
10	Information Technology Services for Data Exchange				
11	Programs (82401).....	\$4,903,279	\$5,503,279		
12	Fund Sources: General.....	\$251,279	\$251,279		
13	Internal Service.....	\$4,652,000	\$5,252,000		
14	Authority: § 2.2-203.2:4, Code of Virginia				
15	Pursuant to § 2.2-2020, Code of Virginia, the nongeneral funds appropriated to this Item shall				
16	be used to support a data sharing and analytics program for the purposes of developing a				
17	database to identify data elements and document user access patterns. The database will also				
18	support the creation of an enterprise data dictionary and a cloud-based data catalog platform.				
19	Agencies, as defined in § 2.2-3801, Code of Virginia, shall cooperate with the Secretary of				
20	Administration to further develop the data sharing and analytics program.				
21	Total for Secretary of Administration.....			\$6,506,596	\$7,106,596
22	General Fund Positions.....	13.00	13.00		
23	Nongeneral Fund Positions.....	6.00	7.00		
24	Position Level.....	19.00	20.00		
25	Fund Sources: General.....	\$1,854,596	\$1,854,596		
26	Internal Service.....	\$4,652,000	\$5,252,000		
27	§ 1-28. COMPENSATION BOARD (157)				
28	72. Financial Assistance for Sheriffs' Offices and				
29	Regional Jails (30700).....			\$588,315,380	\$594,031,949
30	Financial Assistance for Regional Jail Operations				
31	(30710).....	\$207,149,623	\$210,460,947		
32	Financial Assistance for Local Law Enforcement				
33	(30712).....	\$109,114,623	\$109,464,232		
34	Financial Assistance for Local Court Services				
35	(30713).....	\$66,370,718	\$66,665,308		
36	Financial Assistance to Sheriffs (30716).....	\$13,785,851	\$13,786,048		
37	Financial Assistance for Local Jail Operations				
38	(30718).....	\$191,894,565	\$193,655,414		
39	Fund Sources: General.....	\$580,312,722	\$586,029,291		
40	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658		
41	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of				
42	Virginia.				
43	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
44	be as hereinafter prescribed, according to the population of the city or county served and				
45	whether the sheriff is charged with civil processing and courtroom security responsibilities				
46	only, or the added responsibilities of law enforcement or operation of a jail, or both.				
47	Execution of arrest warrants shall not, in and of itself, constitute law enforcement				
48	responsibilities for the purpose of determining the salary for which a sheriff is eligible.				

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
2	aggregate population of such political subdivisions shall be the population for the purpose				
3	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
4	shall receive as additional compensation the sum of one thousand dollars.				
5		July 1, 2022	July 1, 2023	December 1, 2023	
		to	to	to	
6		June 30, 2023	November 30, 2023	June 30, 2024	
7	Law Enforcement and Jail				
8	Responsibility				
9	Less than 10,000	\$75,098	\$75,098	\$75,098	
10	10,000 to 19,999	\$86,317	\$86,317	\$86,317	
11	20,000 to 39,999	\$94,856	\$94,856	\$94,856	
12	40,000 to 69,999	\$103,105	\$103,105	\$103,105	
13	70,000 to 99,999	\$114,560	\$114,560	\$114,560	
14	100,000 to 174,999	\$127,292	\$127,292	\$127,292	
15	175,000 to 249,999	\$133,989	\$133,989	\$133,989	
16	250,000 and above	\$148,876	\$148,876	\$148,876	
17	Law Enforcement or Jail				
18	Less than 10,000	\$73,593	\$73,593	\$73,593	
19	10,000 to 19,999	\$84,592	\$84,592	\$84,592	
20	20,000 to 39,999	\$92,958	\$92,958	\$92,958	
21	40,000 to 69,999	\$101,043	\$101,043	\$101,043	
22	70,000 to 99,999	\$112,269	\$112,269	\$112,269	
23	100,000 to 174,999	\$124,743	\$124,743	\$124,743	
24	175,000 to 249,999	\$131,310	\$131,310	\$131,310	
25	250,000 and above	\$146,644	\$146,644	\$146,644	
26	No Law Enforcement or Jail				
27	Responsibility				
28	Less than 10,000	\$69,151	\$69,151	\$69,151	
29	10,000 to 19,999	\$76,834	\$76,834	\$76,834	
30	20,000 to 39,999	\$85,369	\$85,369	\$85,369	
31	40,000 to 69,999	\$94,856	\$94,856	\$94,856	
32	70,000 to 99,999	\$105,397	\$105,397	\$105,397	
33	100,000 to 174,999	\$117,105	\$117,105	\$117,105	
34	175,000 to 249,999	\$123,267	\$123,267	\$123,267	
35	250,000 and above	\$138,455	\$138,455	\$138,455	
36	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
37	security devices such as magnetometers in standard use in major metropolitan airports.				
38	Personnel expenditures for operation of such equipment incidental to the duties of				
39	courtroom and courthouse security deputies may be authorized, provided that no				
40	additional expenditures for personnel shall be approved for the principal purpose of				
41	operating these devices.				
42	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of				
43	Virginia, unless a judge provides the sheriff with a written order stating that a substantial				
44	security risk exists in a particular case, no courtroom security deputies may be ordered for				
45	civil cases, not more than one deputy may be ordered for criminal cases in a district court,				
46	and not more than two deputies may be ordered for criminal cases in a circuit court. In				
47	complying with such orders for additional security, the sheriff may consider other deputies				

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1				
2	present in the courtroom as part of his security force.			
3	D. Should the scheduled opening date of any facility be delayed for which funds are available			
4	in this Item, the Director, Department of Planning and Budget, may allot such funds as the			
5	Compensation Board may request to allow the employment of staff for training purposes not			
6	more than 45 days prior to the rescheduled opening date for the facility.			
7	E. Consistent with the provisions of paragraph B of Item 79, the board shall allocate the			
8	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
9	3.0 beds of operational capacity. Operational capacity shall be determined by the Department			
10	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a			
11	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
12	Overcrowding for these purposes shall be defined as when the average annual daily			
13	population exceeds the operational capacity. In those jails experiencing overcrowding, the			
14	board may allocate one additional jail deputy for every five average annual daily prisoners			
15	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
16	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
17	other jails in the Commonwealth that are experiencing overcrowding.			
18	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
19	classification positions approved by the Compensation Board for local correctional facilities			
20	shall be paid out of this appropriation.			
21	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
22	Board shall provide for a master deputy pay grade to those sheriffs' offices which had			
23	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs			
24	that meet the minimum criteria set forth by the Compensation Board for such plans. The			
25	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one			
26	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in			
27	each sheriff's office.			
28	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
29	a career development plan on or before January 1, 1997, may elect to participate by certifying			
30	to the Compensation Board that the career development plan in effect in his office meets the			
31	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
32	made by July 1 for an effective date of participation the following July 1.			
33	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
34	provided by the Compensation Board for participation in the Master Deputy Program to			
35	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
36	the Compensation Board of the election by the sheriff.			
37	H. The Compensation Board shall estimate biannually the number of additional law			
38	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
39	Virginia. Such estimate of the number of positions and related costs shall be included in the			
40	board's biennial budget request submission to the Governor and General Assembly. The			
41	allocation of such positions, established by the Governor and General Assembly in Item 79 of			
42	this act, shall be determined by the Compensation Board on an annual basis. The annual			
43	allocation of these positions to local sheriffs' offices shall be based upon the most recent final			
44	population estimate for the locality that is available to the Compensation Board at the time			
45	when the agency's annual budget request is completed. The source of such population			
46	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia			
47	or the United States Bureau of the Census. For the first year of the biennium, the			
48	Compensation Board shall allocate positions based upon the most recent provisional			
49	population estimates available at the time the agency's annual budget is completed.			
50	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
51	may be transferred between Items 72 and 73, as needed, to cover any deficits incurred in the			
52	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
53	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
54	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
	Board shall provide for a Sheriffs' Career Development Program.			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Following receipt of a sheriff's certification that the minimum requirements of the			
2	Sheriffs' Career Development Program have been met, and provided that such certification			
3	is submitted by sheriffs as part of their annual budget request to the Compensation Board			
4	on or before February 1 of each year, the Compensation Board shall increase the annual			
5	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-			
6	month period effective the following July 1.			
7	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
8	minimum criteria for the Sheriffs' Career Development Program where such criteria			
9	includes that a sheriff has achieved certification in a program agreed upon by the			
10	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth			
11	University , or, where such criteria include that a sheriff's office seeking accreditation has			
12	been assessed and will be considered for accreditation by the accrediting body no later			
13	than March 1, and have achieved accreditation by March 1 from the Virginia Law			
14	Enforcement Professional Standards Commission, or the Commission on Accreditation of			
15	Law Enforcement agencies, or the American Correctional Association.			
16	3. Other constitutional officers' associations may request the General Assembly to include			
17	certification in a program agreed upon by the Compensation Board and the officers'			
18	associations by the Weldon Cooper Center for Public Service by the requirements for			
19	participation in their respective career development programs.			
20	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
21	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
22	included in this appropriation for local law enforcement dispatchers to offset dispatch			
23	center operations and related costs.			
24	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia,			
25	local and regional jails may charge inmates participating in inmate work programs a			
26	reasonable daily amount, not to exceed the actual daily cost, to operate the program.			
27	M.1. Included in this appropriation is \$ 1,856,649 the first year and \$1,856,649 the second			
28	year from the general fund for the Compensation Board to contract for services to be			
29	provided by the Virginia Center for Policing Innovation to implement and maintain the			
30	interface between all local and regional jails in the Commonwealth and the Statewide			
31	Automated Victim Information and Notification (SAVIN) system, to provide for SAVIN			
32	program coordination, and to maintain the interface between SAVIN and the Virginia Sex			
33	Offender Registry and provide for automated protective order notifications. All law			
34	enforcement agencies receiving general funds pursuant to this item shall provide the data			
35	requirements necessary to participate in the SAVIN system.			
36	2. The data collected for purposes of the Statewide Automated Victim Information and			
37	Notification (SAVIN) system may be used to support additional public safety systems			
38	authorized by statute or the Appropriation Act. In support of these systems, the data may			
39	be used to determine or supplement risk factors, provide notifications, or data-driven			
40	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation			
41	Board shall be permitted access to, and extraction of, such raw state data provided for			
42	these purposes, under terms agreed to by both the vendor collecting data under contract			
43	with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's			
44	Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except			
45	that which is shared with the Commonwealth of Virginia's Chief Data Officer in such			
46	mutually agreed upon manner.			
47	N. Included in this appropriation is \$2,478,556 the first year and \$2,478,556 the second			
48	year from the general fund to support staffing costs associated with the expansion project			
49	at Prince William/Manassas Regional Jail.			
50	O. Included in this appropriation is \$2,194,589 the first year and \$2,194,589 the second			
51	year from the general fund to support staffing costs associated with the Henry County jail			
52	replacement project.			
53	P. Out of the amounts appropriated in this item, \$18,032,338 the first year and			
54	\$19,671,641 the second year from the general fund is provided to fund behavioral health			
55	case managers and medical treatment positions to implement the minimum new standards			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	for mental and behavioral health services in local jails as adopted by the Board of Local and			
2	Regional Jails. The Compensation Board shall provide a report on the implementation of this			
3	initiative, including but not limited to the amount of funding allocated to each jail and how the			
4	jail utilized the funding, behavioral health screening and assessment of individuals committed			
5	to local correctional facilities, the type of mental health services provided, the number of			
6	discharge planning for individuals with serious mental illness assessed as requiring behavioral			
7	health services upon release from the local correctional facility, and barriers to implementing			
8	the initiative. The report shall be submitted to the Governor, the Secretary of Administration,			
9	the Chairs of the House Appropriations Committee and Senate Finance and Appropriations			
10	Committee, and the Director, Department of Planning and Budget on or before September 1,			
11	2023.			
12	Q. Out of the amounts appropriated in this item, \$35,370,400 the first year and \$38,585,989			
13	the second year from the general fund is provided to raise the entry level annual salary of			
14	sworn sheriff deputies and regional jail officers personnel to \$42,000. The Compensation			
15	Board shall report on the allocation of these funds and the specific measures of effectiveness			
16	that indicate the degree to which these salary adjustments reduce the number of departures			
17	and vacancies. A report is due to the Governor, the Chairs of the House Appropriation and			
18	Senate Finance and Appropriation Committees, and the Director, Department of Planning and			
19	Budget no later than October 15, 2023.			
20	R. Included in this item, \$7,454,942 the first year and \$8,132,664 the second year from the			
21	general fund to provide a base salary increase of \$100 for each full year of service for sworn			
22	personnel who have three or more years of continuous state service up to thirty years.			
23	73.	Financial Assistance for Confinement of Inmates in		
24		Local and Regional Facilities (35600).....		\$45,707,959
25		Financial Assistance for Local Jail Per Diem (35601)		
26		\$21,544,188	\$21,736,037	
27		Financial Assistance for Regional Jail Per Diem		
28		(35604).....		\$24,380,110
29		\$45,707,959	\$46,116,147	
30	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
31	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
32	provisions, any amount remaining as of June 1, 2023, and June 1, 2024, may be reallocated			
33	among localities on a pro rata basis according to such deficiency.			
34	B. For the purposes of this Item, the following definitions shall be applicable:			
35	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
36	portion of the sentence suspended by the court.			
37	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a			
38	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
39	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
40	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
41	twelve months or less or (ii) less than one year.			
42	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the			
43	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
44	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
45	sentences for felonies, committed before January 1, 1995, is more than two years.			
46	C. The individual or entity responsible for operating any facility which receives funds from			
47	this Item may, if requested by the Department of Corrections, enter into an agreement with the			
48	department to accept the transfer of convicted felons, from other local facilities or from			
49	facilities operated by the Department of Corrections. In entering into any such agreements, or			
50	in effecting the transfer of offenders, the Department of Corrections shall consider the			
51	security requirements of transferred offenders and the capability of the local facility to			
52	maintain such offenders. For purposes of calculating the amount due each locality, all funds			
53	earned by the locality as a result of an agreement with the Department of Corrections shall be			
54	included as receipts from these appropriations.			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and			
2	\$377,010 the second year from the general fund, is designated to be held in reserve for			
3	unbudgeted medical expenses incurred by local correctional facilities in the care of state			
4	responsible felons.			
5	E. The following amounts shall be paid out of this appropriation to compensate localities			
6	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,			
7	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an			
8	alternative to incarceration program operated by, or under the authority of, the sheriff or			
9	jail board:			
10	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
11	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per			
12	inmate day.			
13	2. For state responsible inmates--\$12 per inmate day.			
14	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
15	punishment or alternative to incarceration programs:			
16	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
17	local correctional facility. It is not intended for prisoners that would otherwise be			
18	sentenced to community service or placed on probation.			
19	2. No such payment shall be made unless the program has been approved by the			
20	Department of Corrections or the Department of Criminal Justice Services. Alternative			
21	punishment or alternative to incarceration programs, however, may include supervised			
22	work experience, treatment, and electronic monitoring programs.			
23	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions			
24	of this Item, the Compensation Board shall provide payment to any locality with an			
25	average daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per			
26	day for local responsible inmates and \$12 per day for state responsible inmates held in			
27	these jails in lieu of personal service costs for corrections' officers.			
28	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
29	provisions thereof provided that the locally elected sheriff, with the assistance of the			
30	Compensation Board, enters into good faith negotiations to house his prisoners in an			
31	existing local or regional jail. In establishing the per diem rate and capital contribution, if			
32	any, to be charged to such locality by a local or regional jail, the Compensation Board and			
33	the local sheriff or regional jail authority shall consider the operating support and capital			
34	contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-			
35	80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to			
36	the Chairs of the House Appropriations and Senate Finance and Appropriations			
37	Committees on the progress of these negotiations and may withhold the exemption			
38	granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in			
39	good faith.			
40	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
41	federal inmates, District of Columbia inmates or contract inmates from other states. The			
42	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
43	Commonwealth by multiplying the jail's current inmate days for this population by the			
44	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
45	identified in the most recent Jail Cost Report prepared by the Compensation Board.			
46	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			
47	amount to be recovered by the Commonwealth by multiplying the jail's current inmate			
48	days for this population by the proportion of the jail's per inmate day operating costs			
49	provided by the Commonwealth, excluding payments otherwise provided for in this Item,			
50	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a			
51	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use			
52	the statewide average of per inmate day salary funds provided by the Commonwealth.			
53	2. The Compensation Board shall deduct the amount to be recovered by the			
54	Commonwealth from the facility's next quarterly per diem payment for state-responsible			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and local-responsible inmates. Should the next quarterly per diem payment owed the locality			
2	not be sufficient against which to net the total quarterly recovery amount, the locality shall			
3	remit the remaining amount not recovered to the Compensation Board.			
4	3. Any local or regional jail which receives funding from the Compensation Board shall give			
5	priority to the housing of local-responsible, state-responsible, and state contract inmates, in			
6	that order, as provided in paragraph H.1.			
7	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
8	regional jail which holds federal inmates in excess of the number of beds contracted for with			
9	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			
10	Chairman of the Compensation Board that a) such contract beds are not required; b) the			
11	facility has operational capacity built under contract with the federal government; c) the			
12	facility has received a grant from the federal government for a portion of the capital costs; or			
13	d) the facility has applied to the Department of Corrections for participation in the contract			
14	bed program with a sufficient number of beds to meet the Department of Corrections' need or			
15	ability to fund contract beds at that facility in any given fiscal year.			
16	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph			
17	H.1. of this Item to any jail which holds inmates from another state on a contractual basis.			
18	However, recovery in such circumstances shall not be made for inmates held pending			
19	extradition to other states or pending transfer to the Virginia Department of Corrections.			
20	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
21	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
22	contribution.			
23	7. For a local or regional jail which operates bed space specifically built utilizing federal			
24	capital or grant funds for the housing of federal inmates and for which Compensation Board			
25	funding has never been authorized for staff for such bed space, the Compensation Board shall			
26	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
27	federal prisoners upon certification by the sheriff or superintendent that the federal			
28	government has paid for the construction of bed space in the facility or provided a grant for a			
29	portion of the capital cost. Such certification shall include specific funding amounts paid by			
30	the federal government, localities, and/or regional jail authorities, and the Commonwealth for			
31	the construction of bed space specifically built for the housing of federal inmates and for the			
32	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
33	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
34	funding paid by the federal government and localities and/or regional jail authorities for the			
35	construction of bed space to house federal prisoners to the total funding paid by all sources,			
36	including the Commonwealth, for all construction costs for the jail facility in its entirety.			
37	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
38	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
39	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
40	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
41	electronic monitoring program in place for such inmates by agreement with the jail on or			
42	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
43	shall apply to any federal inmate while they are housed in the regional jail facility.			
44	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
45	Regional Facilities, may be transferred between Items 72 and 73, as needed, to cover any			
46	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
47	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
48	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of			
49	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
50	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
51	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
52	Association of Community Services Boards, and the Department of Behavioral Health and			
53	Developmental Services, and shall be coordinated with the data submissions required for the			
54	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
55	the Governor, Director, Department of Planning and Budget, and the Chairs of the Senate			
56	Finance and Appropriations and House Appropriations Committees.			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the				
2	facility shall screen such person for mental illness using a scientifically validated				
3	instrument. The Commissioner of Behavioral Health and Developmental Services shall				
4	designate the instrument to be used for the screenings and such instrument shall be				
5	capable of being administered by an employee of the local or regional correctional facility,				
6	other than a health care provider, provided that such employee is trained in the				
7	administration of such instrument.				
8	K. Out of the amounts appropriated in this item, \$215,939 the first year and \$215,939 the				
9	second year from the general fund is provided for the purpose of reimbursing the County				
10	of Nottoway for the expense of confining residents of the Virginia Center for Behavioral				
11	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense				
12	of the County. Reimbursements by the Board are to be made quarterly, and shall be equal				
13	to demonstrated costs incurred by the County of Nottoway for confinement of these				
14	individuals, and shall not exceed the amounts provided in this paragraph for each fiscal				
15	year. Demonstrated costs may include expenses incurred in the last month of the prior				
16	fiscal year if not previously reimbursed. The County of Nottoway, the Virginia Center for				
17	Behavioral Rehabilitation, and Piedmont Regional Jail shall upon request provide the				
18	Compensation Board any information and assistance it determines is necessary to				
19	calculate amounts to be reimbursed to the County of Nottoway.				
20	74. Financial Assistance for Local Finance Directors				
21	(71700).....			\$6,112,122	\$6,130,988
22	Financial Assistance to Local Finance Directors				
23	(71701).....	\$743,520	\$743,520		
24	Financial Assistance for Operations of Local				
25	Finance Directors (71702).....	\$5,368,602	\$5,387,468		
26	Fund Sources: General.....	\$6,112,122	\$6,130,988		
27	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
28	A.1. The annual salaries of elected or appointed officers who hold the combined office of				
29	city treasurer and commissioner of the revenue, or elected or appointed officers who hold				
30	the combined office of county treasurer and commissioner of the revenue subject to the				
31	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based				
32	on the services provided, except as otherwise provided in § 15.2-1636.12, Code of				
33	Virginia.				
34		July 1, 2022	July 1, 2023	December 1, 2023	
35		to	to	to	
36		June 30, 2023	November 30, 2023	June 30, 2024	
36	Less than 10,000	\$67,619	\$67,619	\$67,619	
37	10,000-19,999	\$75,135	\$75,135	\$75,135	
38	20,000-39,999	\$83,484	\$83,484	\$83,484	
39	40,000-69,999	\$92,757	\$92,757	\$92,757	
40	70,000-99,999	\$103,065	\$103,065	\$103,065	
41	100,000-174,999	\$114,512	\$114,512	\$114,512	
42	175,000 to 249,999	\$120,543	\$120,543	\$120,543	
43	250,000 and above	\$136,982	\$136,982	\$136,982	
44	2. Whenever any officer whether elected or appointed, who holds that combined office of				
45	city treasurer and commissioner of the revenue, is such for two or more cities or for a				
46	county and city together, the aggregate population of such political subdivisions shall be				
47	the population for the purpose of arriving at the salary of such officer under the provisions				
48	of this Item.				
49	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
50	Career Development Program shall be made available by the Compensation Board to				
51	appointed officers who hold the combined office of city or county treasurer and				

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
2	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
3	following receipt of the appointed officer's certification that the minimum requirements of the			
4	Treasurers' Career Development Program have been met, provided that such certifications are			
5	submitted by appointed officers as part of their annual budget request to the Compensation			
6	Board on February 1 of each year.			
7	75.	Financial Assistance for Local Commissioners of the		
8			Revenue (77100).....	\$21,586,535
9			Financial Assistance to Local Commissioners of the	
10		\$11,425,751	Revenue for Tax Value Certification (77101).....	\$11,427,681
11			Financial Assistance for Operations of Local	
12		\$9,681,272	Commissioners of the Revenue (77102).....	\$9,752,486
13			Financial Assistance for State Tax Services by	
14		\$479,512	Commissioners of the Revenue (77103).....	\$483,261
15		\$21,586,535	Fund Sources: General.....	\$21,663,428
16	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
17	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter			
18	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
19		July 1, 2022	July 1, 2023	December 1, 2023
20		to	to	to
		June 30, 2023	November 30, 2023	June 30, 2024
21	Less than 10,000	\$67,619	\$67,619	\$67,619
22	10,000-19,999	\$75,135	\$75,135	\$75,135
23	20,000-39,999	\$83,484	\$83,484	\$83,484
24	40,000-69,999	\$92,757	\$92,757	\$92,757
25	70,000-99,999	\$103,065	\$103,065	\$103,065
26	100,000-174,999	\$114,512	\$114,512	\$114,512
27	175,000 to 249,999	\$120,543	\$120,543	\$120,543
28	250,000 and above	\$136,982	\$136,982	\$136,982
29	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
30	Board shall provide for a Commissioners of the Revenue Career Development Program.			
31	2. Following receipt of the commissioner's certification that the minimum requirements of the			
32	Commissioners of the Revenue Career Development Program have been met, and provided			
33	that such certification is submitted by commissioners of the revenue as part of their annual			
34	budget request to the Compensation Board on or before February 1 of each year, the			
35	Compensation Board may increase the annual salary in paragraph A of this item by 9.3			
36	percent following receipt of the commissioner's certification that the minimum requirements			
37	of the Commissioners' Career Development Program have been met, provided that such			
38	certifications are submitted by commissioners as part of their annual budget request to the			
39	Compensation Board on February 1 of each year.			
40	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
41	Board shall provide for a Deputy Commissioners Career Development Program.			
42	2. For each deputy commissioner selected by the commissioner of the revenue for			
43	participation in the Deputy Commissioners Career Development Program, the Compensation			
44	Board shall increase the annual salary established for that position by 9.3 percent, following			
45	receipt of the commissioner of the revenue's certification that the minimum requirements of			
46	the Deputy Commissioners Career Development Program have been met, and provided that			
47	such certification is submitted by the commissioner of the revenue as part of the annual			
48	budget request to the Compensation Board on or before February 1st of each year for an			
49	effective date of salary increase of the following July 1.			

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	76.	Financial Assistance for Attorneys for the			
2		Commonwealth (77200).....			\$83,673,178
3		Financial Assistance to Attorneys for the			
4		Commonwealth (77201).....	\$18,023,987	\$18,023,987	
5		Financial Assistance for Operations of Local			
6		Attorneys for the Commonwealth (77202).....	\$65,649,191	\$65,678,654	
7		Fund Sources: General.....	\$83,083,328	\$83,112,791	
8		Dedicated Special Revenue.....	\$589,850	\$589,850	
9		Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
10		A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter			
11		prescribed according to the population of the city or county served except as otherwise			
12		provided in § 15.2-1636.12, Code of Virginia.			
13			July 1, 2022	July 1, 2023	December 1, 2023
			to	to	to
14			June 30, 2023	November 30, 2023	June 30, 2024
15		Less than 10,000	\$59,924	\$59,924	\$59,924
16		10,000-19,999	\$66,591	\$66,591	\$66,591
17		20,000-34,999	\$73,248	\$73,248	\$73,248
18		35,000-44,999	\$131,841	\$131,841	\$131,841
19		45,000-99,999	\$146,488	\$146,488	\$146,488
20		100,000-249,999	\$151,982	\$151,982	\$151,982
21		250,000 and above	\$157,479	\$157,479	\$157,479
22		2. The attorneys for the Commonwealth and their successors who serve on a full-time			
23		basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code			
24		of Virginia, shall receive salaries as if they served localities with populations between			
25		35,000 and 44,999.			
26		3. Whenever an attorney for the Commonwealth is such for a county and city together, or			
27		for two or more cities, the aggregate population of such political subdivisions shall be the			
28		population for the purpose of arriving at the salary of such attorney for the			
29		Commonwealth under the provisions of this paragraph and such attorney for the			
30		Commonwealth shall receive as additional compensation the sum of one thousand dollars.			
31		B. No expenditure shall be made out of this Item for the employment of investigators,			
32		clerk-investigators or other investigative personnel in the office of an attorney for the			
33		Commonwealth.			
34		C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
35		Commonwealth may, in addition to the options otherwise provided by law, employ			
36		individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
37		restitution. Notwithstanding any other provision of law, beginning on the date upon which			
38		the order or judgment is entered, the costs associated with employing such individuals			
39		may be paid from the proceeds of the amounts collected provided that the cost is			
40		apportioned on a pro rata basis according to the amount collected which is due the state			
41		and that which is due the locality. The attorneys for the Commonwealth shall account for			
42		the amounts collected and apportion costs associated with the collections consistent with			
43		procedures issued by the Auditor of Public Accounts.			
44		D. The provisions of this act notwithstanding, no Commonwealth's attorney, public			
45		defender or employee of a public defender, shall be paid or receive reimbursement for the			
46		state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing			
47		in this paragraph shall be construed to limit the ability of localities to supplement the			
48		salaries of locally elected constitutional officers or their employees.			
49		E. The Statewide Juvenile Justice project positions, as established under the provisions of			
50		Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
51		Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	receiving such positions shall annually certify to the Compensation Board that the positions			
2	are used primarily, if not exclusively, for the prosecution of delinquency and domestic			
3	relations felony cases, as defined by Chapters 912 and 924. In the event the positions are not			
4	primarily or exclusively used for the prosecution of delinquency and domestic relations felony			
5	cases, the Compensation Board shall reallocate such positions by using the allocation			
6	provisions as provided for the board in Item 74 E of Chapters 912 and 924.			
7	F. The Compensation Board shall monitor the Department of Taxation program regarding the			
8	collection of unpaid fines and court costs by private debt collection firms contracted by			
9	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on			
10	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's			
11	attorneys, the amount of unpaid fines and costs collected by this program.			
12	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the			
13	general fund is designated for the Compensation Board to fund five additional positions in			
14	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related			
15	criminal activities. The board shall ensure that these positions work across jurisdictional lines,			
16	serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and			
17	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).			
18	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
19	Commonwealth may employ individuals, or contract with private attorneys, private collection			
20	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,			
21	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs			
22	individuals, the costs associated with employing such individuals may be paid from the			
23	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
24	according to the amount collected which is due the state and that which is due the locality. If			
25	the attorney for the Commonwealth does not undertake collection, the attorney for the			
26	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or			
27	contract with an individual, attorney or agency complies with the terms of the current Master			
28	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs			
29	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the			
30	Executive Secretary of the Supreme Court, the Department of Taxation, and the			
31	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,			
32	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the			
33	costs associated with employing such individuals or contracting with such agencies or			
34	individuals. If such increase would exceed the contracted collection agent's fee, then the			
35	delinquent amount owed shall be increased by the percentage or amount of the collection			
36	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not			
37	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from			
38	being compensated on a contingency basis but shall instead be compensated for			
39	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
40	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective			
41	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of			
42	collection, and the excess collection shall be divided between the state and the locality in the			
43	same manner as if the collection had been done by the attorney for the Commonwealth. The			
44	attorneys for the Commonwealth shall account for the amounts collected and the fees and			
45	costs associated with the collections consistent with procedures issued by the Auditor of			
46	Public Accounts.			
47	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
48	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in this			
49	appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that			
50	shall be dedicated to prosecuting insurance fraud and related criminal activities. The			
51	Department of State Police shall identify those jurisdictions most affected by insurance fraud			
52	based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia			
53	State Police Insurance Fraud Program shall ensure that these positions work across			
54	jurisdictional lines, serving jurisdictions identified as most in need of these resources as			
55	supported by data. These funds shall remain unallocated until the Compensation Board and			
56	Virginia State Police notify the Director of the Department of Planning and Budget of the			
57	joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving			
58	the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served			
59	by these positions. The Commonwealth's Attorneys receiving such positions shall annually			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	certify to the Compensation Board that these positions are used primarily, if not			
2	exclusively, for the prosecution of insurance fraud and related criminal activities.			
3	J. The appropriations in this item includes \$1,433,928 the first year and \$1,433,928 the			
4	second year from the general fund to fund approximately twenty-five percent of the			
5	unfunded positions needed based on the fiscal year 2020 staffing standards calculation.			
6	K. Any locality in the Commonwealth that employs the use of body worn cameras for its			
7	law enforcement officers shall be required to establish and fund one full-time equivalent			
8	entry-level Assistant Commonwealth's Attorney, at a salary no less than that established			
9	by the Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one			
10	Assistant Commonwealth's Attorney for up to 75 body worn cameras employed for use by			
11	local law enforcement officers, and one Assistant Commonwealth's Attorney for every 75			
12	body worn cameras employed for use by local law enforcement officers, thereafter.			
13	However, with the consent of the Commonwealth's Attorney, a locality may provide their			
14	Commonwealth's Attorney's office with additional funding, using a different formula than			
15	stated above, as needed to accommodate the additional workload resulting from the			
16	requirement to review, redact and present footage from body worn cameras. If, as of July			
17	1, 2019, a locality is providing additional funding to the Commonwealth's Attorney's			
18	office specifically to address the staffing and workload impact of the implementation of			
19	body worn cameras on that office, that additional funding shall be credited to the formula			
20	used in that locality. Any agreed upon funding formula between the impacted			
21	Commonwealth's Attorney and the locality employing body worn cameras shall be filed			
22	with the Compensation Board by July 1 of each year and shall remain in effect unless			
23	modified by the agreement of both parties until June 30th of the following year. The term			
24	"locality" means every county or independent city with an Attorney for the			
25	Commonwealth. The term "employed for use" includes all body worn cameras maintained			
26	by the law enforcement agency or agencies of that locality, regardless of any temporary			
27	inoperability.			
28	L. Included in this appropriation is \$93,200 the first year and \$93,200 the second year			
29	from the general fund to support the costs of converting the Commonwealth's Attorney's			
30	office in Craig County from part-time to full-time status effective July 1, 2021, in			
31	accordance with the election of the officer pursuant to § 15.2-1629, Code of Virginia.			
32	77. Financial Assistance for Circuit Court Clerks			
33	(77300).....		\$63,262,583	\$63,293,323
34	Financial Assistance to Circuit Court Clerks			
35	(77301).....	\$15,393,866	\$15,396,087	
36	Financial Assistance for Operations for Circuit			
37	Court Clerks (77302).....	\$29,074,765	\$29,096,154	
38	Financial Assistance for Circuit Court Clerks' Land			
39	Records (77303).....	\$18,793,952	\$18,801,082	
40	Fund Sources: General.....	\$55,259,213	\$55,289,953	
41	Trust and Agency.....	\$8,003,370	\$8,003,370	
42	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,			
43	Chapter 2, Article 7, Code of Virginia.			
44	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			
45		July 1, 2022	July 1, 2023	December 1, 2023
46		to	to	to
47		June 30, 2023	November 30, 2023	June 30, 2024
48	Less than 10,000	\$84,956	\$84,956	\$84,956
49	10,000 to 19,999	\$104,684	\$104,684	\$104,684
50	20,000-39,999	\$119,858	\$119,858	\$119,858
51	40,000-69,999	\$125,924	\$125,924	\$125,924
52	70,000-99,999	\$136,541	\$136,541	\$136,541
53	100,000-174,999	\$148,680	\$148,680	\$148,680

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	175,000-249,999	\$153,294	\$153,294	\$153,294	\$153,294
2	250,000 and above	\$157,787	\$157,787	\$157,787	\$157,787
3	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties,				
4	or for two or more cities, the aggregate population of such political subdivisions shall be the				
5	population for the purpose of arriving at the salary of the circuit court clerk under the				
6	provisions of this Item.				
7	3. Except as provided in Item 79 A 2, the annual salary herein prescribed shall be full				
8	compensation for services performed by the office of the circuit court clerk as prescribed by				
9	general law, and for the additional services of acting as general receiver of the court pursuant				
10	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to §				
11	58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of,				
12	the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall				
13	provide reasonable compensation to the office of the clerk of the circuit court for acting as				
14	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond				
15	or bonds. The remainder of the compensation so allowed shall be fee and commission income				
16	to the office of the circuit court clerk.				
17	4. In any county or city operating under provisions of law which authorizes the governing				
18	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such				
19	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount				
20	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this				
21	Item.				
22	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a				
23	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the				
24	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by				
25	law.				
26	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for				
27	each calendar year shall include all income derived from the performance of any office,				
28	function or duty described or authorized by the Code of Virginia whether directly or indirectly				
29	related to the office of circuit court clerk, including, by way of description and not limitation,				
30	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding				
31	private services performed on a personal basis which are completely unrelated to the office.				
32	The Compensation Board may suspend the allowance for office expenses for any clerk who				
33	fails to file such reports within the time prescribed by law, or when the board determines that				
34	such report does not comply with the provisions of this paragraph.				
35	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report				
36	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the				
37	Commonwealth's attorney.				
38	D. Included within this appropriation are Trust and Agency funds necessary to support one				
39	position to assist circuit court clerks in implementing the recommendations of the Land				
40	Records Management Task Force Report dated January 1, 1998.				
41	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
42	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and				
43	software for a pilot project for the automated application for, and issuance of, marriage				
44	licenses by such court. Any such funds allocated shall be deemed to have been expended				
45	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set				
46	forth in that subsection.				
47	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board				
48	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund				
49	shall ensure that each office has at least \$1,000 per year for technology related expenditures.				
50	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
51	Item may elect to relinquish any portion of his state funded salary established in paragraph A				
52	1 of this Item. In any office where the official elects this option, the Compensation Board				
53	shall ensure the amount relinquished is used to fund salaries of other office staff.				

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
2	Public Accounts shall report any internal control matter that could be reasonably expected				
3	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
4	The Auditor of Public Accounts will also report on compliance with appropriate law and				
5	other financial matters of the clerks' office.				
6	2. For internal control matters that could be reasonably expected to lead to the loss of				
7	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide				
8	the Auditor of Public Accounts a written corrective action plan to any such audit findings				
9	within 10 business days of the audit exit conference, which will state what actions the				
10	clerk will take to remediate the finding. The clerk's response may also address the other				
11	matters in the report. During the next audit, the Auditor of Public Accounts shall				
12	determine and report if the clerk has corrected the finding related to internal control				
13	matters that could be reasonably expected to lead to the loss of revenues or assets, or				
14	otherwise compromise fiscal accountability.				
15	3. Notwithstanding the provisions of Item 483, the Compensation Board shall not provide				
16	any salary increase to any circuit court clerk identified by the Auditor of Public Accounts				
17	who has not taken corrective action for the matters reported above.				
18	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
19	Board may implement a Circuit Court Clerks' Career Development Program.				
20	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
21	Career Development Program have been met, and provided that such certification is				
22	submitted by Clerks as part of their annual budget request to the Compensation Board by				
23	February 1 of each year, the Compensation Board shall increase the annual salary shown				
24	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective				
25	on the following July 1 for a 12-month period.				
26	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
27	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
28	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'				
29	Career Development Program, the Compensation Board shall increase the annual salary				
30	established for that position by 9.3 percent following receipt of the clerk's certification that				
31	the minimum requirements of the Deputy Clerks' Career Development Program have been				
32	met and provided that such certification is submitted by clerks as part of their annual				
33	budget request to the Compensation Board by February 1 of each year.				
34	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
35	contemporaneously provide the attorney for the Commonwealth copies of all documents				
36	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,				
37	Code of Virginia.				
38	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
39	biennium appropriation for the automation efforts of the clerks' offices from the				
40	Technology Trust Fund provided that sufficient cash is available to cover projected costs				
41	in each year and that sufficient revenues are projected to meet all cash obligations for new				
42	obligations as well as all other commitments and appropriations approved by the General				
43	Assembly in the biennial budget.				
44	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
45	Department of Corrections are further authorized to enter into agreements to electronically				
46	transmit and process criminal court orders to assure timely and accurate recordation and				
47	processing of such records.				
48	N. Included in the appropriation for this item is \$75,000 the first year and \$75,000 the				
49	second year from the general fund for the Williamsburg and James City County Circuit				
50	Court Clerk's office to conduct a pilot program to provide an online listing of foreclosures;				
51	continued courthouse posting of foreclosures; and to provide notice of foreclosures in the				
52	local newspaper for a limited period of time.				
53	78. Financial Assistance for Local Treasurers (77400)..			\$20,364,739	\$20,432,971
54	Financial Assistance to Local Treasurers (77401)....	\$11,329,148	\$11,334,349		

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Financial Assistance for Operations of Local				
2	Treasurers (77402).....	\$8,687,186	\$8,748,326		
3	Financial Assistance for State Tax Services by Local				
4	Treasurers (77403).....	\$348,405	\$350,296		
5	Fund Sources: General.....	\$20,364,739	\$20,432,971		
6	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
7	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined				
8	office of city treasurer and commissioner of the revenue, or elected or appointed officers who				
9	hold the combined office of county treasurer and commissioner of the revenue subject to the				
10	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on				
11	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
12		July 1, 2022	July 1, 2023	December 1, 2023	
		to	to	to	
13		June 30, 2023	November 30, 2023	June 30, 2024	
14	Less than 10,000	\$67,619	\$67,619	\$67,619	
15	10,000 to 19,999	\$75,135	\$75,135	\$75,135	
16	20,000-39,999	\$83,484	\$83,484	\$83,484	
17	40,000-69,999	\$92,757	\$92,757	\$92,757	
18	70,000-99,999	\$103,065	\$103,065	\$103,065	
19	100,000-174,999	\$114,512	\$114,512	\$114,512	
20	175,000-249,999	\$120,543	\$120,543	\$120,543	
21	250,000 and above	\$136,982	\$136,982	\$136,982	
22	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local				
23	taxes or revenue or who distributes local revenues but does not collect the same, such salaries				
24	shall be seventy-five percent of the salary prescribed above for the population range in which				
25	the city falls except that in no case shall any such treasurer, or any officer whether elected or				
26	appointed, who holds that combined office of city treasurer and commissioner of the revenue,				
27	receive an increase in salary less than the annual percentage increase provided from state				
28	funds to any other treasurer, within the same population range, who was at the maximum				
29	prescribed salary in effect for the fiscal year 1980.				
30	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
31	aggregate population of such political subdivisions shall be the population for the purpose of				
32	arriving at the salary of such treasurer under the provisions of this Item.				
33	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
34	Career Development Program shall be made available by the Compensation Board to				
35	appointed officers who hold the combined office of city or county treasurer and commissioner				
36	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
37	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
38	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
39	the Treasurers' Career Development Program have been met, provided that such certifications				
40	are submitted by treasurers as part of their annual budget request to the Compensation Board				
41	on February 1 of each year.				
42	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
43	Board shall provide for a Deputy Treasurers' Career Development Program.				
44	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
45	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
46	salary established for that position by 9.3 percent following receipt of the treasurer's				
47	certification that the minimum requirements of the Deputy Treasurers' Career Development				
48	Program have been met, and provided that such certification is submitted by the treasurer as				
49	part of the annual budget request to the Compensation Board on or before February 1 of each				
50	year for an effective date of salary increase of the following July 1st.				

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or				
2	other officer distraining or levying upon personal property may employ a licensed				
3	auctioneer or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such				
4	property on behalf of the officer, and may transport such property to the site of an auction				
5	for such purpose, regardless of whether the site is within or outside the officer's county or				
6	city.				
7	79. Administrative and Support Services (79900).....			\$4,918,861	\$4,918,861
8	General Management and Direction (79901).....	\$3,630,184	\$3,630,184		
9	Information Technology Services (79902).....	\$1,253,527	\$1,253,527		
10	Training Services (79925).....	\$35,150	\$35,150		
11	Fund Sources: General.....	\$4,918,861	\$4,918,861		
12	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,				
13	Chapter 2, Article 7, Code of Virginia.				
14	A.1. In determining the salary of any officer specified in Items 72, 74, 75, 76, 77, and 78				
15	of this act, the Compensation Board shall use the greater of the most recent actual United				
16	States census count or the most recent provisional population estimate from the United				
17	States Bureau of the Census or the Weldon Cooper Center for Public Service of the				
18	University of Virginia available when fixing the officer's annual budget and shall adjust				
19	such population estimate, where applicable, for any annexation or consolidation order by a				
20	court when such order becomes effective. There shall be no reduction in salary by reason				
21	of a decline in population during the terms in which the incumbent remains in office.				
22	2. In determining the salary of any officer specified in Items 72, 74, 75, 76, 77, and 78 of				
23	this act, nothing herein contained shall prevent the governing body of any county or city				
24	from supplementing the salary of such officer in such county or city for the provisions of				
25	Chapter 822, 2012 Acts of Assembly or for additional services not required by general				
26	law; provided, however, that any such supplemental salary shall be paid wholly by such				
27	county or city.				
28	3. Any officer whose salary is specified in Items 72, 74, 75, 76, 77, and 78 of this act shall				
29	provide reasonable access to his work place, files, records, and computer network as may				
30	be requested by his duly elected successor after the successor has been certified.				
31	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize				
32	and fund permanent positions for the locally elected constitutional officers, subject to				
33	appropriation by the General Assembly, including the principal officer, at the following				
34	levels:				
35		FY 2023		FY 2024	
36	Sheriffs	11,425		11,520	
37	Partially Funded: Jail Medical,	796		808	
38	Treatment, and Classification and				
39	Records Positions				
40	Commissioners of the Revenue	851		851	
41	Treasurers	861		861	
42	Directors of Finance	383		383	
43	Commonwealth's Attorneys	1,332		1,332	
44	Clerks of the Circuit Court	1,158		1,158	
45	TOTAL	16,806		16,913	
46	2. The Compensation Board is authorized to provide funding for 597 temporary positions				
47	the first year and 597 temporary positions the second year.				
48	3. The board is authorized to adjust the expenses and other allowances for such officers to				
49	maintain approved permanent and temporary manpower levels.				
50	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and				
51	their employees specified in § 17.1-288, Code of Virginia, or those under contract				
52	pursuant to § 17.1-290, Code of Virginia.				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased				
2	with public funds used in the discharge of official duties shall be at a rate equal to that				
3	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool				
4	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall				
5	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.				
6	2. Reimbursement by the Compensation Board for the use of personal vehicles in the				
7	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this				
8	act. All such requests for reimbursement shall be accompanied by a certification that a				
9	publicly owned or leased vehicle was unavailable for use.				
10	D. The Compensation Board is directed to examine the current level of crowding of inmates				
11	in local jails among the several localities and to reallocate or reduce temporary positions				
12	among local jails as may be required, consistent with the provisions of this act.				
13	E. Any new positions established in Item 79 of this act shall be allocated by the Compensation				
14	Board upon request of the constitutional officers in accordance with staffing standards and				
15	ranking methodologies approved by the Compensation Board to fulfill the requirements of				
16	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in				
17	accordance with the provisions of Item 72 of this act.				
18	F. Any funds appropriated in this act for performance pay increases for designated deputies or				
19	employees of constitutional officers shall be allocated by the Compensation Board upon				
20	certification of the constitutional officer that the performance pay plan for that office meets				
21	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and				
22	nothing in any performance pay plan set by the Compensation Board or adopted by a				
23	constitutional officer, shall change the status of employees or deputies of constitutional				
24	officers from employees at will or create a property or contractual right to employment. Such				
25	deputies and employees shall continue to be employees at will who serve at the pleasure of				
26	the constitutional officers.				
27	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the				
28	Commission on Local Government, to any general fund amounts approved by the board for				
29	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of				
30	equipment requests from regional jail superintendents and regional special prosecutors, the				
31	highest stress factor of a member jurisdiction will be used.				
32	H. The Compensation Board shall not approve or commit additional funds for the operational				
33	cost, including salaries, for any local or regional jail construction, renovation, or expansion				
34	project which was not approved for reimbursement by the State Board of Corrections prior to				
35	January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland Security certifies				
36	that such additional funding results in an actual cost savings to the Commonwealth or (2) an				
37	exception has been granted as provided for in Item 400 of this act.				
38	I. Subject to appropriations by the General Assembly for this purpose, the Compensation				
39	Board may provide funding for executive management, lawful employment practices, and jail				
40	management training for constitutional officers, their employees, and regional jail				
41	superintendents.				
42	J. Any local or regional jail that receives funding from the Compensation Board shall report				
43	inmate populations to the Compensation Board, through the local inmate data system, no less				
44	frequently than weekly. Each local or regional jail that receives funding from the				
45	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing				
46	offenses for persons arrested and/or detained in local and regional jails in Virginia.				
47	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House				
48	Appropriations Committees and the Secretaries of Finance and Administration with an annual				
49	report, on December 1 of each year, of jail revenues and expenditures for all local and				
50	regional jails and jail farms which receive funds from the Compensation Board. Information				
51	provided to the Compensation Board is to include an audited statement of revenues and				
52	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-				
53	payment funds, any other fees collected from inmates and investment/interest monies for				
54	inclusion in the report.				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Local and regional jails and jail farms and local governments receiving funds from the				
2	Compensation Board shall, as a condition of receiving such funds, provide such				
3	information as may be required by the Compensation Board, necessary to prepare the				
4	annual jail cost report.				
5	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
6	information within five working days after the information should be forwarded, the				
7	Chairman of the Compensation Board shall notify the sheriff, superintendent, county				
8	administrator or city manager of such failure. If the information is not provided within ten				
9	working days from that date, then the chairman shall cause the information to be prepared				
10	from the books of the city, county, or regional jail and shall certify the cost thereof to the				
11	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for				
12	that amount, deducting the same from any funds that may be due the sheriff or regional				
13	jail from the Commonwealth.				
14	L. In the event of the transition of a city to town status pursuant to the provisions of				
15	Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a				
16	city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500				
17	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation				
18	Board shall provide funding from Items 72, 75, 76, 77, and 78 of this act, consistent with				
19	the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of				
20	paragraph E of this Item, any positions in the constitutional offices of the former city or				
21	former county which are available for reallocation as a result of the transition or				
22	consolidation shall be first reallocated in accordance with Compensation Board staffing				
23	standards to the constitutional officers in the county in which the town is situated or to the				
24	consolidated city, without regard to the Compensation Board's priority of need ranking for				
25	reallocated positions. The salary and fringe benefit costs for these positions shall be				
26	deducted from any amounts due the county or to the consolidated city, as provided in §				
27	15.2-1302, Code of Virginia.				
28	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the				
29	Compensation Board shall provide no reimbursement for accumulated vacation time for				
30	employees of Constitutional Officers.				
31	N. The Compensation Board is hereby authorized to deduct, from reimbursements made				
32	each year to localities out of the amounts in Items 72, 74, 75, 76, 77, and 78 of this act, an				
33	amount equal to 100 percent of each locality's share of the insurance premium paid by the				
34	Compensation Board on behalf of the constitutional officers, directors of finance, and				
35	regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an				
36	additional \$80,000 each year for the costs of conducting training on managing risk in the				
37	operation of local and regional jails.				
38	O. Effective July 1, 2007, the Compensation Board is authorized to withhold				
39	reimbursements due the locality for sheriff and jail expenses upon notification from the				
40	Superintendent of State Police that there is reason to believe that crime data reported by a				
41	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is				
42	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that				
43	the data is accurate, the Compensation Board shall make reimbursement of withheld				
44	funding due the locality when such corrections are made within the same fiscal year that				
45	funds have been withheld.				
46	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation				
47	Board is hereby authorized to deduct, from reimbursements made each year to localities				
48	out of the amounts in Items 72, 74, 75, 76, 77, and 78 of this act, an amount equal to each				
49	locality's retiree health premium paid by the Compensation Board on behalf of the				
50	constitutional offices, directors of finance, and regional jails.				
51	Q.1. Compensation Board payments of, or reimbursements for, the employer paid				
52	contribution to the Virginia Retirement System, or any system offering like benefits, shall				
53	not exceed the Commonwealth's proportionate share of the following, whichever is less:				
54	(a) the actual retirement rate for the local constitutional officer's office or regional				
55	correctional facility as set by the Board of the Virginia Retirement System or (b) the				
56	employer rate established for the general classified workforce of the Commonwealth				
57	covered under and payable to the Virginia Retirement System.				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program				
2	implemented by the Commonwealth.				
3	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.				
4	shall be borne by the employer.				
5	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails				
6	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph				
7	I.1.				
8	R. Localities shall not utilize Compensation Board funding to supplant local funds provided				
9	for the salaries of constitutional officers and their employees under the provisions of Chapter				
10	822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.				
11	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements				
12	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the				
13	Board that the sheriff's office is compliant with the sex offender registration requirements of §				
14	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office				
15	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,				
16	the Compensation Board shall make reimbursement of withheld funding due to the locality				
17	when such subsequent certification is made within the same fiscal year that funds have been				
18	withheld.				
19	T.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
20	Assembly, the Executive Secretary of the State Compensation Board shall implement the				
21	recommendations relating to the State Compensation Board made by the Department of				
22	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
23	application and enrollment process for incarcerated individuals.				
24	U.1. The Compensation Board shall work with the Virginia Association of Commonwealth's				
25	Attorneys to examine the staffing standards used to determine and distribute funding and				
26	positions allocated to Commonwealth's Attorney's offices, including the use of diversion				
27	programs, specialty dockets, and other programs that incentivize best practices and improved				
28	outcomes as part of overall criminal justice reform efforts, rather than the current practice				
29	which relies solely on metrics related to felony charges and convictions. The examination				
30	shall identify funding needs to support staffing for statutorily prescribed duties while also				
31	identifying funding needs for participation in special programs, discretionary duties, and				
32	current local supplemental funds allocated. To assist in this goal, the Compensation Board				
33	shall contract with the National Center for State Courts to perform a time study as to the				
34	comprehensive duties and responsibilities of Commonwealth's Attorneys' offices including,				
35	but not limited to, "in-court" obligations, the use of diversion programs and specialty dockets,				
36	expungement/rights restoration volume as well as other obligations reflected in the Code of				
37	Virginia (e.g. duties prescribed under §15.2-1627, et seq). The Compensation Board shall				
38	develop a revised staffing standard for Commonwealth's Attorney's offices based on the				
39	results of the study that expands the current model focused on felony charges and convictions				
40	and accounts for the use of diversion programs, specialty dockets, and other programs. All				
41	Commonwealth's Attorneys shall participate in the study as needed and identified by the				
42	Compensation Board and the National Center for State Courts.				
43	2. The Compensation Board shall provide a status report on the progress of the study and				
44	participants to the Chairs of the House Appropriations and Senate Finance and Appropriations				
45	Committees by November 1, 2021. The Compensation Board shall deliver a report containing				
46	the results of the study, anticipated costs, and staffing standards methodology revisions under				
47	review or approved by the Board to the Chairs of the House Appropriations and Senate				
48	Finance and Appropriations Committees by November 1, 2022.				
49	Total for Compensation Board.....			\$833,941,357	\$840,290,308
50	General Fund Positions.....	21.00	21.00		
51	Nongeneral Fund Positions.....	1.00	1.00		
52	Position Level.....	22.00	22.00		
53	Fund Sources: General.....	\$817,345,479	\$823,694,430		
54	Trust and Agency.....	\$8,003,370	\$8,003,370		

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		
2	§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)				
3	80. Laboratory Services (72600).....			\$48,546,873	\$48,863,885
4	Statewide Laboratory Services (72604).....	\$31,679,894	\$31,996,906		
5	Newborn Screening Laboratory Services (72607)....	\$14,089,676	\$14,089,676		
6	Laboratory Accreditation Services (72608).....	\$559,639	\$559,639		
7	Drinking Water Testing Services (72609).....	\$2,217,664	\$2,217,664		
8	Fund Sources: General.....	\$19,910,349	\$20,227,361		
9	Special.....	\$20,000	\$20,000		
10	Enterprise.....	\$16,069,009	\$16,069,009		
11	Internal Service.....	\$5,134,355	\$5,134,355		
12	Federal Trust.....	\$7,413,160	\$7,413,160		
13	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
14	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
15	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
16	laboratory tests mandated by the Department of Health for reason of inability to pay for				
17	such services.				
18	B. Out of this appropriation, \$5,134,355 the first year and \$5,134,355 the second year for				
19	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
20	internal service fund which shall be paid from revenues derived from charges collected				
21	from state agencies and institutions of higher education for laboratory testing services. The				
22	internal service fund shall also consist of revenues transferred from the Department of				
23	Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
24	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
25	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
26	analyses of water samples where (i) testing is required by Department of Health				
27	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support				
28	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased				
29	unless a plan is first approved by the Governor.				
30	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
31	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
32	Virginia, where certification of these laboratories is required by the Department of Health				
33	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
34	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
35	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
36	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
37	fees charged for testing of water samples or certification of laboratories may be adopted				
38	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
39	input is solicited from the public. Such input requires only that notice and an opportunity				
40	to submit written comments be given.				
41	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
42	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
43	of this act, effective July 1, 2016.				
44	c. Fees charged for testing of water samples or certification of laboratories shall not				
45	exceed the cost of providing such services.				
46	D. Out of this appropriation, \$410,861 the first year and \$410,861 the second year from				
47	the general fund shall be used for the fifth and sixth year of payments to finance the				
48	replacement of instrumentation used for drinking water testing that is at least ten years old				
49	utilizing the state's Master Equipment Leasing Program in addition to annual service				
50	maintenance agreements for such instrumentation.				
51	81. Real Estate Services (72700).....			\$73,608,012	\$73,608,012

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Statewide Leasing and Disposal Services (72705).....	\$73,608,012	\$73,608,012		
2	Fund Sources: Internal Service.....	\$73,608,012	\$73,608,012		
3	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
4	A. Out of this appropriation, \$73,608,012 the first year and \$73,608,012 the second year for				
5	Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates				
6	from an internal service fund which shall be paid from revenues from rent payments or fees to				
7	be paid by state agencies and institutions for their occupancy of facilities and management of				
8	real property transactions, including, but not necessarily limited to, leases of non-state owned				
9	office space throughout the Commonwealth for use by such agencies and institutions. Also				
10	included are funds to pay costs associated with the disposal of state-owned real property and				
11	interests therein. In implementing the program, the Department of General Services may				
12	utilize brokerage services, portfolio management strategies, personnel policies, and				
13	compensation practices generally consistent with prevailing industry best practices.				
14	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon				
15	sale of the property in an amount calculated at 115 percent of such costs.				
16	2. The rate charged for administration of single-agency leases shall be three percent of lease				
17	costs and the rate for administration of master leases shall be four percent of lease costs. Fees				
18	approved in accordance with § 4-5.03 of this act may also be charged for one-time				
19	transactions.				
20	82. Procurement Services (73000).....			\$66,830,235	\$66,830,235
21	Statewide Procurement Services (73002).....	\$30,513,042	\$30,513,042		
22	Surplus Property Programs (73007).....	\$2,065,504	\$2,065,504		
23	Statewide Cooperative Procurement and Distribution				
24	Services (73008).....	\$34,251,689	\$34,251,689		
25	Fund Sources: General.....	\$2,002,346	\$2,002,346		
26	Special.....	\$3,787,391	\$3,787,391		
27	Enterprise.....	\$24,723,305	\$24,723,305		
28	Internal Service.....	\$36,317,193	\$36,317,193		
29	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
30	A. 1. Out of this appropriation, \$609,042 the first year and \$609,042 the second year for				
31	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
32	service fund which shall be paid from revenues derived from charges for services.				
33	2. Out of this appropriation, \$1,456,462 the first year and \$1,456,462 the second year for state				
34	surplus property is sum sufficient and amounts shown are estimates from an internal service				
35	fund which shall be paid from revenues derived from charges for services.				
36	B. Out of this appropriation, \$34,251,689 the first year and \$34,251,689 the second year for				
37	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
38	shown are estimates from an internal service fund which shall be paid from revenues derived				
39	from charges for services.				
40	C. The Commonwealth's statewide electronic procurement system and program known as				
41	eVA will be financed by fees assessed to state agencies and institutions of higher education				
42	and vendors.				
43	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
44	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
45	directly from the Virginia Distribution Center.				
46	E.1. The Department of General Services, for goods and services requirements identified by				
47	the Virginia Department of Social Services and the Virginia Department of Emergency				
48	Management, is directed to develop and maintain a list of emergency contracts for use by				
49	state agencies responsible for emergency response and recovery, and to establish contracts for				
50	resources, goods and services, as identified by the Virginia Department of Social Services and				
51	the Virginia Department of Emergency Management in the event of state shelter activation				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	during a declaration of state emergency.				
2	2. Following completion or revision by the Department of Social Services of				
3	documentation, pursuant to Item 349, paragraph B, regarding the specifications of goods				
4	and services required in the event of shelter activation, the department shall take necessary				
5	steps, in compliance with the Virginia Public Procurement Act, to timely negotiate,				
6	execute, or amend contracts sufficient to support the goods and services needs identified				
7	by the Department of Social Services and the Virginia Department of Emergency				
8	Management.				
9	3. Upon completion of the required documentation by the Department of Social Services				
10	referenced above, the Department of General Services, in consultation with relevant state				
11	agencies, shall submit a report identifying options for warehousing supplies needed to				
12	support state shelters to include associated storage and supply management resource costs				
13	to store and maintain needed supplies. The department shall report its findings to the				
14	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
15	the Secretary of Administration, the Secretary of Health and Human Resources, the				
16	Secretary of Education, and the Secretary of Public Safety and Homeland Security, and				
17	the Secretary of Finance.				
18	83. Physical Plant Management Services (74100).....			\$56,188,992	\$56,195,154
19	Parking Facilities Management (74105).....	\$5,482,079	\$5,482,079		
20	Statewide Building Management (74106).....	\$43,954,005	\$43,954,005		
21	Statewide Engineering and Architectural Services				
22	(74107).....	\$6,042,113	\$6,042,113		
23	Seat of Government Mail Services (74108).....	\$710,795	\$716,957		
24	Fund Sources: General.....	\$1,961,095	\$1,967,257		
25	Special.....	\$5,482,079	\$5,482,079		
26	Internal Service.....	\$48,745,818	\$48,745,818		
27	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
28	A.1. Out of this appropriation, \$42,867,787 the first year and \$42,867,787 the second year				
29	for Statewide Building Management represent a sum sufficient internal service fund which				
30	shall be paid from revenues from rental charges assessed to occupants of seat of				
31	government buildings controlled, maintained, and operated by the Department of General				
32	Services and fees paid for other building maintenance and operation services provided				
33	through service agreements and special work orders. The internal service fund shall				
34	support the facilities at the seat of government and maintenance and operation of such				
35	other state-owned facilities as the Governor or department may direct, as otherwise				
36	provided by law.				
37	2. The rent rate for occupants of office space in seat of government facilities operated and				
38	maintained by the Department of General Services, excluding the building occupants that				
39	currently have maintenance service agreements with the department, shall be \$15.96 per				
40	square foot the first year and \$15.96 the second year.				
41	3. On or before September 1 of each year, the Department of General Services shall report				
42	to the Chairmen of the House Appropriations and Senate Finance and Appropriations				
43	Committees, the Secretary of Administration, and the Department of Planning and Budget				
44	regarding the operations and maintenance costs of all buildings controlled, maintained,				
45	and operated by the Department of General Services. The report shall include, but not be				
46	limited to, the cost and fund source associated with the following: utilities, maintenance				
47	and repairs, security, custodial services, groundskeeping, direct administration and other				
48	overhead, and any other operations or maintenance costs for the most recently concluded				
49	fiscal year. The amount of unleased space in each building shall also be reported.				
50	4. Further, out of the estimated cost for Statewide Building Management, amounts				
51	estimated at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for				
52	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building				
53	Management, the following sums, estimated at the amounts shown for this purpose, are				
54	included in the appropriations for the agencies identified:				

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1		FY 2023		FY 2024
2	Alcoholic Beverage Control Authority	\$102,931		\$102,931
3	Department of Motor Vehicles	\$252,815		\$252,815
4	Department of State Police	\$797		\$797
5	Department of Transportation	\$229,540		\$229,540
6	Department for the Blind and Vision Impaired	\$5,788		\$5,788
7				
8	Science Museum of Virginia	\$17,904		\$17,904
9	Virginia Museum of Fine Arts	\$158,513		\$158,513
10	Virginia Retirement System	\$53,425		\$53,425
11	Veterans Services	\$174,799		\$174,799
12	Workers' Compensation Commission	\$84,267		\$84,267
13	TOTAL	\$1,080,779		\$1,080,779
14	B.1. Out of this appropriation, \$5,878,031 the first year and \$5,878,031 the second year for			
15	Statewide Engineering and Architectural Services provided by the Division of Engineering			
16	and Buildings represent a sum sufficient internal service fund which shall be paid from			
17	revenues from fees paid by state agencies and institutions of higher education for the review			
18	of architectural, mechanical, and life safety plans of capital outlay projects.			
19	2. In administering this internal service fund, the Division of Engineering and Buildings			
20	(DEB) shall provide capital project cost review services to state agencies and institutions of			
21	higher education and produce capital project cost analysis work products for the Department			
22	of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in			
23	paragraph B.1, from state agencies and institutions of higher education for completed capital			
24	project cost review services or work products.			
25	3. The hourly rate for engineering and architectural services shall be \$182.00 the first year and			
26	\$182.00 the second year, excluding contracted services and other special rates as authorized			
27	pursuant to § 4-5.03 of this act.			
28	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the			
29	second year from the general fund is provided for the Division of Engineering and Buildings			
30	to support the Commonwealth's capital budget and capital pool process for which fees			
31	authorized in this paragraph cannot otherwise be assessed.			
32	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
33	added to the fund as earned.			
34	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
35	implement, and administer a consolidated mail function to process inbound and outbound			
36	mail for agencies located in the Richmond metropolitan area. The consolidated mail function			
37	shall include the establishment of a centralized mail receiving and outbound processing			
38	location or locations, and the enhancement of mail security capabilities within these			
39	location(s).			
40	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			
41	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and			
42	constructed consistent with energy performance standards at least as stringent as the U.S.			
43	Green Building Council's LEED rating system or the Green Globes rating system.			
44	F. The total service charge for payment in lieu of taxes to the City of Richmond for the			
45	property known as the General Assembly Building and the State Capitol Building shall not			
46	exceed \$70,000 per fiscal year.			
47	G. The Director of the Department of General Services shall work with the Commissioner of			
48	the Department of Transportation and other agencies to maximize the use of light-emitting			
49	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs			
50	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor			
51	lighting fixtures as long as the LEDs lights are determined to be cost effective.			
52	H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby			

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	repealed, the Department of General Services, in accordance with the direction and			
2	instruction of the Governor, shall remove and store the Robert E. Lee Monument or any			
3	part thereof.			
4	84.	Transportation Pool Services (82300).....		\$20,261,389
5		Statewide Vehicle Management Services (82302)....	\$20,261,389	\$20,261,389
6		Fund Sources: Internal Service.....	\$20,261,389	\$20,261,389
7	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.			
8	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and			
9	amounts shown are estimates from an internal service fund which shall be paid from			
10	revenues derived from charges to agencies for fleet management services.			
11	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the			
12	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in			
13	addition to a standard monthly operating charge of \$120.00 the first year and \$120.00 the			
14	second year per vehicle for the cost of maintenance and support.			
15	C. In addition to providing services to state agencies and institutions, fleet management			
16	services may also be provided to local public bodies on a fee for service basis in			
17	accordance with established Department of General Services Fleet Management policies			
18	and procedures.			
19	D. The Department of General Services shall manage the Commonwealth's consolidation			
20	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of			
21	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the			
22	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume			
23	to achieve the most favored pricing from private sector fuel providers, and reduce			
24	procurement administration workload from state agencies, institutions, local government			
25	entities, and other authorized users of awarded contracts that would have otherwise			
26	procured and contracted separately for these commodities.			
27	E. The Commonwealth of Virginia, Department of General Services may enter into a			
28	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-			
29	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve			
30	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated			
31	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must			
32	be cost neutral or result in a reduction in the Commonwealth's combined vehicle			
33	acquisition and operational costs, and result in lower environmental emissions. The			
34	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of			
35	Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation			
36	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall			
37	determine whether the agreement is cost neutral or results in cost savings to the			
38	Commonwealth.			
39	F. The comprehensive agreement referenced in paragraph E. above, may allow for the			
40	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,			
41	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.			
42	Such sites may be open to the general public for the purchase of alternative fuels when			
43	such fuels are not available on the retail market within 10 miles of the DGS fleet			
44	management facility. Rates for fuel purchased by the general public will be established by			
45	the private vendor operating the fueling site. In emergency situations or fuel shortages, the			
46	Commonwealth retains the ability to restrict access to such sites as necessary.			
47	85.	Administrative and Support Services (79900).....		\$6,124,171
48		General Management and Direction (79901).....	\$3,690,527	\$3,690,527
49		Information Technology Services (79902).....	\$2,433,644	\$2,458,306
50		Fund Sources: General.....	\$6,000,865	\$6,000,865
51		Enterprise.....	\$123,306	\$147,968
52	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.			

ITEM 85.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	1. The Department shall lead, provide administrative support to, and convene an annual public					
2	body procurement workgroup to review and study proposed changes to the Code of Virginia					
3	in areas of non-technology goods and services, technology goods and services, construction,					
4	transportation, and professional services procurements. The workgroup shall consist of the					
5	Director of the Department of Small Business and Supplier Diversity, Director of the					
6	Department of General Services, the Chief Information Officer of Virginia Information					
7	Technology Agency, Commissioner of the Virginia Department of Transportation, Director of					
8	the Department of Planning and Budget, the President of the Virginia Association of State					
9	Colleges and University Purchasing Professionals (VASCUPP), the President of the Virginia					
10	Association of Governmental Purchasing or their designees; a representative from the Office					
11	of the Attorney General Government Operations and Transactions Division, a staff member of					
12	the Virginia House Appropriations Committee, Senate Finance and Appropriations					
13	Committee, and Division of Legislative Services.					
14	2. The workgroup is charged with hearing legislation referred by letter from the Chairs of the					
15	House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate Rules,					
16	General Laws and Technology, and Finance and Appropriations Committees. The workgroup					
17	will hear from stakeholders identified by the patron of the referred legislation and other					
18	interested individuals to discuss the legislation's impacts to: 1) small businesses to include					
19	women and minorities; 2) the Commonwealth's budget; and 3) the Commonwealth's					
20	procurement processes. Such meetings will be open to the public. In addition, the Chairs of					
21	the House Rules and House Appropriations Committees and Chairs of Senate Rules and					
22	Senate Finance and Appropriations Committees may request the workgroup review					
23	procurement related proposals in advance of upcoming legislative sessions to better					
24	understand potential impacts prior to the start of the annual General Assembly Session.					
25	Total for Department of General Services.....			\$271,559,672	\$271,907,508	
26	General Fund Positions.....	278.00	278.00			
27	Nongeneral Fund Positions.....	416.00	416.00			
28	Position Level.....	694.00	694.00			
29	Fund Sources: General.....	\$29,874,655	\$30,197,829			
30	Special.....	\$9,289,470	\$9,289,470			
31	Enterprise.....	\$40,915,620	\$40,940,282			
32	Internal Service.....	\$184,066,767	\$184,066,767			
33	Federal Trust.....	\$7,413,160	\$7,413,160			
34	§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)					
35	86. Personnel Management Services (70400).....			\$116,457,838	\$115,328,063	
36	Agency Human Resource Services (70401).....	\$2,339,985	\$1,865,985			
37	Human Resource Service Center (70402).....	\$1,129,478	\$1,129,478			
38	Equal Employment Services (70403).....	\$490,221	\$490,221			
39	Health Benefits Services (70406).....	\$12,954,791	\$12,954,791			
40	Personnel Development Services (70409).....	\$783,162	\$783,162			
41	Personnel Management Information Services					
42	(70410).....	\$1,803,014	\$1,222,239			
43	Employee Dispute Resolution Services (70416).....	\$1,214,092	\$1,214,092			
44	State Employee Program Services (70417).....	\$1,902,385	\$1,902,385			
45	State Employee Workers' Compensation Services					
46	(70418).....	\$91,512,934	\$91,512,934			
47	Administrative and Support Services (70419).....	\$2,327,776	\$2,252,776			
48	Fund Sources: General.....	\$8,438,334	\$7,542,572			
49	Special.....	\$1,739,642	\$1,739,642			
50	Enterprise.....	\$3,598,583	\$3,598,583			
51	Internal Service.....	\$10,739,343	\$10,505,330			
52	Trust and Agency.....	\$91,941,936	\$91,941,936			
53	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.					

ITEM 86.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. The Department of Human Resource Management shall report any proposed changes in			
2	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of			
3	the House Appropriations and Senate Finance and Appropriations Committees at least			
4	sixty days prior to implementation.			
5	B.1. The Department of Human Resource Management shall operate a human resource			
6	service center to support the human resource needs of those agencies identified by the			
7	Secretary of Administration in consultation with the Department of Planning and Budget.			
8	The agencies identified shall cooperate with the Department of Human Resource			
9	Management by transferring such records and functions as may be required.			
10	2. Nothing in this paragraph shall prohibit additional agencies from using the services of			
11	the center; however, these additional agencies' use of the human resource service center			
12	shall be subject to approval by the affected cabinet secretary and the Secretary of			
13	Administration.			
14	3. The cost of the human resource center's services shall be recovered and paid solely from			
15	revenues derived from charges for services. The rates required to recover the costs of the			
16	human resource service center shall be provided by the Department of Human Resource			
17	Management to the Department of Planning and Budget by September 1 each year for			
18	review and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this			
19	act.			
20	4. The rates for the human resource service center shall be \$1,593.00 per full-time			
21	equivalent and \$637.00 per wage employee the first year and \$1,593.00 per full-time			
22	equivalent and \$637.00 per wage employee the second year.			
23	C. The institutions of higher education shall be exempt from the centralized advertising			
24	requirements identified in Executive Order 73 (01).			
25	D.1. To ensure fair and equitable performance reviews, the Department of Human			
26	Resource Management, within available resources, is directed to provide performance			
27	management training to agencies and institutions of higher education with classified			
28	employees.			
29	2. Agency heads in the Executive Department are directed to require appropriate			
30	performance management training for all agency supervisors and managers.			
31	E. The Department of Human Resource Management shall take into account the claims			
32	experience of each agency and institution when setting premiums for the workers'			
33	compensation program.			
34	F.1. The Department of Human Resource Management shall report to the Governor and			
35	Chairmen of the House Appropriations and Senate Finance and Appropriations			
36	Committees by October 30 of each year, on its recommended workers' compensation			
37	premiums for state agencies for the following biennium. This report shall also include the			
38	basis for the department's recommendations; the status and recommendations of the loss			
39	control program authorized in paragraph F. 2; the number and amount of workers'			
40	compensation settlements concluded in the previous fiscal year, inclusive of those			
41	authorized in paragraph F. 3.a; and the impact of those settlements on the workers'			
42	compensation program's reserves.			
43	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct			
44	an annual review of each state agency's loss control history, to include the severity of			
45	workers' compensation claims, experience modification factor, and frequency normalized			
46	by payroll. Based on the annual review, state agencies deemed by the Department of			
47	Human Resource Management as having higher than normal loss history shall be required			
48	to participate in a loss control program. All executive, judicial, legislative, and			
49	independent agencies required to participate in the loss control program shall fully			
50	cooperate with the Department of Human Resource Management's review.			
51	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department			
52	of Human Resource Management to identify and potentially settle certain workers'			
53	compensation claims open for more than one year but less than 10 years. The Department			
54	of Human Resource Management shall pay back the working capital advance from annual			

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	premiums over a seven-year period.				
2	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
3	from this working capital advance prior to the expenditure of funds. The State Comptroller				
4	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
5	and Appropriations Committees of any approved drawdowns.				
6	G. The Department of Human Resource Management shall report to the Governor and				
7	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,				
8	by October 15 of each year, on the renewal cost of the state employee health insurance				
9	program premiums that will go into effect on July 1 of the following year. This report shall				
10	include the impact of the renewal cost on employee and employer premiums and a valuation				
11	of liabilities as required by Other Post Employment Benefits reporting standards.				
12	H. The Department of Human Resource Management shall develop and distribute instructions				
13	and guidelines to all executive department agencies for the provision of an annual statement				
14	of total compensation for each classified employee. The statement should account for the full				
15	cost to the Commonwealth and the employee of cash compensation as well as Social Security,				
16	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other				
17	benefits. The Director, Department of Human Resource Management, shall ensure that all				
18	executive department agencies provide this notice to each employee. The Department of				
19	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,				
20	the Director of the Department of Human Resource Management shall provide instructions				
21	and guidelines for the development notices of total compensation to all independent,				
22	legislative, and judicial agencies, and institutions of higher education for preparation of				
23	annual statements to their employees.				
24	I. The Director of the Department of Human Resource Management shall communicate to all				
25	executive branch agencies the requirement that all employees with state email addresses and				
26	state phone numbers include contact information in their email signature, which shall include,				
27	at a minimum, an office phone number and/or state cell phone number.				
28	Total for Department of Human Resource				
29	Management.....			\$116,457,838	\$115,328,063
30	General Fund Positions.....	56.90	54.90		
31	Nongeneral Fund Positions.....	62.10	62.10		
32	Position Level.....	119.00	117.00		
33	Fund Sources: General.....	\$8,438,334	\$7,542,572		
34	Special.....	\$1,739,642	\$1,739,642		
35	Enterprise.....	\$3,598,583	\$3,598,583		
36	Internal Service.....	\$10,739,343	\$10,505,330		
37	Trust and Agency.....	\$91,941,936	\$91,941,936		
38					
	Administration of Health Insurance (149)				
39	87. Personnel Management Services (70400).....			\$2,301,071,067	\$2,301,071,067
40	Health Benefits Services (70406).....	\$1,678,195,823	\$1,678,195,823		
41	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
42	Health Insurance Benefit Payment Under the Line of				
43	Duty Act (70408).....	\$35,420,000	\$35,420,000		
44	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
45	Internal Service.....	\$1,678,195,823	\$1,678,195,823		
46	Trust and Agency.....	\$35,420,000	\$35,420,000		
47	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
48	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are				
49	estimates from an internal service fund which shall be paid from revenues paid by state				
50	agencies to the Department of Human Resource Management.				
51	B. The amounts for Local Health Benefits Services include estimated revenues received from				

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	localities for the local choice health benefits program.			
2	C.1. In the event that the total of all eligible claims exceeds the balance in the state			
3	employee medical reimbursement account, there is hereby appropriated a sum sufficient			
4	from the general fund of the state treasury to enable the payment of such eligible claims.			
5	2. The term "employee medical reimbursement account" means the account administered			
6	by the Department of Human Resource Management pursuant to § 125 of the Internal			
7	Revenue Code in connection with the health insurance program for state employees (§			
8	2.2-2818 , Code of Virginia).			
9	D. Any balances remaining in the reserved component of the Employee Health Insurance			
10	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the			
11	General Assembly that future premiums for the state employee health insurance program			
12	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient			
13	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a			
14	contingency reserve at a level recommended by the Department of Human Resource			
15	Management for a self-insured plan subject to the approval of the General Assembly.			
16	E. The Department of Human Resource Management shall implement a Medication			
17	Therapy Management pilot program for state employees with certain disease states			
18	including Type II diabetes. The department shall continue to consult with all provider			
19	stakeholders in order to establish program parameters.			
20	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
21	Departments of Planning and Budget and Human Resource Management shall provide to			
22	the Chairs of the House Appropriations and Senate Finance and Appropriations			
23	Committees a report detailing the assumptions included in the Governor's introduced			
24	budget for the state employee health insurance plan. The report shall include the proposed			
25	premium schedule that would be effective for the upcoming fiscal year and any proposed			
26	changes to the benefit structure.			
27	G. In addition to such other payments as may be available, the full cost of group health			
28	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
29	certain public safety officers killed in the line of duty and for certain public safety officers			
30	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
31	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,			
32	2017.			
33	Total for Administration of Health Insurance.....		\$2,301,071,067	\$2,301,071,067
34	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244	
35	Internal Service.....	\$1,678,195,823	\$1,678,195,823	
36	Trust and Agency.....	\$35,420,000	\$35,420,000	
37	Virginia Management Fellows Program Administration (164)			
38	88. Administrative and Support Services (79900).....		\$1,513,961	\$1,513,961
39	General Management and Direction (79901).....	\$1,513,961	\$1,513,961	
40	Fund Sources: General.....	\$1,513,961	\$1,513,961	
41	Authority: Discretionary Inclusion			
42	A. Out of the appropriation for this Item is included \$1,513,961 the first year and			
43	\$1,513,961 the second year from the general fund for a joint internship and management			
44	training program to assist in improving leadership, management, and succession planning			
45	capabilities of all branches of state government. The Department of Human Resource			
46	Management shall contract with a Virginia public university for the continuation of the			
47	program. Any balances remaining from the appropriation identified in this paragraph shall			
48	not revert to the general fund at the end of the fiscal year, but shall be brought forward and			
49	made available to support the Virginia Management Fellows program in the subsequent			
50	fiscal year.			
51	B. The Department of Planning and Budget is authorized to transfer amounts from the			

ITEM 88.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	appropriation in this item to applicable state agencies as required to execute the purposes of					
2	this item.					
3	Total for Virginia Management Fellows Program					
4	Administration.....			\$1,513,961	\$1,513,961	
5	General Fund Positions.....	18.00	18.00			
6	Position Level.....	18.00	18.00			
7	Fund Sources: General.....	\$1,513,961	\$1,513,961			
8	Grand Total for Department of Human Resource					
9	Management.....			\$2,419,042,866	\$2,417,913,091	
10	General Fund Positions.....	74.90	72.90			
11	Nongeneral Fund Positions.....	62.10	62.10			
12	Position Level.....	137.00	135.00			
13	Fund Sources: General.....	\$9,952,295	\$9,056,533			
14	Special.....	\$1,739,642	\$1,739,642			
15	Enterprise.....	\$591,053,827	\$591,053,827			
16	Internal Service.....	\$1,688,935,166	\$1,688,701,153			
17	Trust and Agency.....	\$127,361,936	\$127,361,936			
18	§ 1-31. DEPARTMENT OF ELECTIONS (132)					
19	89. Electoral Services (72300).....			\$19,602,217	\$19,602,217	
20	Electoral Administration, Uniformity, Legality, and					
21	Quality Assurance Services (72302).....	\$1,642,224	\$1,642,224			
22	Statewide Voter Registration System and Associated					
23	Information Technology Services (72304).....	\$12,184,511	\$12,184,511			
24	Campaign Finance Disclosure Administration					
25	Services (72309).....	\$183,885	\$183,885			
26	Voter Services and Communications (72311).....	\$2,423,816	\$2,423,816			
27	Administrative Services (72312).....	\$3,167,781	\$3,167,781			
28	Fund Sources: General.....	\$16,549,967	\$16,549,967			
29	Special.....	\$52,250	\$52,250			
30	Trust and Agency.....	\$3,000,000	\$3,000,000			
31	Authority: Title 24.2, Chapter 1, Code of Virginia.					
32	A. It is the intention of the General Assembly that all local precincts, other than central					
33	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic					
34	pollbooks for elections held beginning in November, 2010.					
35	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall					
36	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality					
37	using paper pollbooks for elections held after November, 2010 may be required to reimburse					
38	the Department of Elections for state costs associated with providing paper pollbooks.					
39	C. The State Board of Elections shall by regulation provide for an administrative fee up to \$25					
40	for each non-electronic report filed with the State Board under § 24.2-947.5. The regulation					
41	shall provide for waiver of the fee based upon indigence.					
42	D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,					
43	the administrative collection fee and late penalties authorized in the Virginia Debt Collection					
44	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.					
45	E. 1. It is the intent of the General Assembly that federal awards from the Help America Vote					
46	Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and					
47	Registration Information System (VERIS). Any remaining balances out of the amounts					
48	appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special Session					
49	I, may be used to support VERIS replacement and shall serve as the state's required match to					
50	receive the federal HAVA award.					

ITEM 89.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The Secretary of Finance and Secretary of Administration shall approve the allotment				
2	of remaining balances out of the amount appropriated in Item 86, paragraph I.3, of				
3	Chapter 552, 2021 Acts of Assembly, Special Session, to be used for VERIS replacement				
4	costs after the exhaustion of all available HAVA funding eligible for this purpose and the				
5	initial required state match component of \$2,035,142.				
6	3. Any balances remaining from the appropriation identified in this paragraph shall not				
7	revert to the general fund at the end of the fiscal year, but shall be brought forward and				
8	made available to support VERIS replacement in the subsequent fiscal year.				
9	F. The Department shall use remaining funds provided in Chapter 1, 2020 Special Session				
10	I Acts of Assembly to reimburse localities for the cost of prepaid postage for the return of				
11	absentee ballots. The Department of Elections shall reimburse localities for return				
12	absentee ballot prepaid postage by validating qualifying amounts through proper				
13	documentation. These funds shall not be used or otherwise obligated for any other				
14	purposes.				
15	90. Financial Assistance for Electoral Services (78000)			\$10,077,280	\$10,077,280
16					
17	Financial Assistance for General Registrar				
18	Compensation (78001).....	\$9,080,525	\$9,080,525		
19	Financial Assistance for Local Electoral Board				
20	Compensation and Expenses (78002).....	\$996,755	\$996,755		
21	Fund Sources: General.....	\$10,077,280	\$10,077,280		
22	Authority: Title 24.2, Chapter 1, Code of Virginia.				
23	A.1.a. In determining the salary for each general registrar, the Department of Elections				
24	shall use the most recent provisional population estimate from the Weldon Cooper Center				
25	for Public Service of the University of Virginia. The Department of Elections shall adjust				
26	such population estimate, where applicable, for any annexation or consolidation order by a				
27	court when such order becomes effective. There shall be no reduction in salary by reason				
28	of a decline in population during the terms in which the incumbent general registrar				
29	remains in office.				
30	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-				
31	111, Code of Virginia, shall be as hereinafter prescribed.				
32		July 1, 2022		July 1, 2023	
		to		to	
33	Population	June 30, 2023		June 30, 2024	
34	0-9,999	\$67,619		\$67,619	
35	10,000-19,999	\$75,135		\$75,135	
36	20,000-39,999	\$83,484		\$83,484	
37	40,000-69,999	\$92,757		\$92,757	
38	70,000-99,999	\$103,065		\$103,065	
39	100,000-174,999	\$114,512		\$114,512	
40	175,000-249,999	\$120,543		\$120,543	
41	250,000 and above	\$136,982		\$136,982	
42	c. Any locality required to supplement the salary of a general registrar on June 30, 1981,				
43	shall continue that supplement at the identical annual amount as paid in FY 1982. This				
44	supplement shall continue as long as the incumbent general registrar on July 1, 1982,				
45	continues in office. Further, any locality may supplement the annual salary of the general				
46	registrar. There shall be no reimbursement out of the state treasury for such supplements.				
47	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William				
48	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall				
49	receive a cost of competition supplement equal to 15 percent of the salaries authorized in				
50	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the				
51	state treasury.				

ITEM 90.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	B.1.a. The Department of Elections shall set the annual compensation for secretaries and					
2	members of local electoral boards on July 1 of each year. In determining such compensation,					
3	the Department of Elections shall use the most recent provisional population estimate from					
4	the Weldon Cooper Center for Public Service of the University of Virginia.					
5	b. The annual compensation of the secretary of each local electoral board shall be as					
6	hereinafter prescribed.					
7		July 1, 2022		July 1, 2023		
8	Population	to		to		
9		June 30, 2023		June 30, 2024		
10	0-10,000		\$2,326		\$2,326	
11	10,001-25,000		\$3,485		\$3,485	
12	25,001-50,000		\$4,646		\$4,646	
13	50,001-100,000		\$5,808		\$5,808	
14	100,001-150,000		\$6,967		\$6,967	
15	150,001-200,000		\$8,148		\$8,148	
16	200,001-350,000		\$9,299		\$9,299	
17	Above 350,000		\$10,455		\$10,455	
18	c. The annual compensation of other members of local electoral boards shall be fixed at one-					
19	half the annual compensation provided to the secretary of the board.					
20	d. The governing body of any county or city may pay to a full-time secretary of an electoral					
21	board such supplemental compensation as it deems appropriate. There shall be no					
22	reimbursement out of the state treasury for such supplements.					
23	2. Nothing herein contained shall prevent the governing body of any county or city from					
24	paying the secretary of its electoral board such additional allowance for expenses as it deems					
25	appropriate but there shall be no reimbursement out of the state treasury for such expenses.					
26	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed					
27	for mileage paid to members of electoral boards.					
28	Total for Department of Elections.....			\$29,679,497	\$29,679,497	
29	General Fund Positions.....	66.00	66.00			
30	Position Level.....	66.00	66.00			
31	Fund Sources: General.....	\$26,627,247	\$26,627,247			
32	Special.....	\$52,250	\$52,250			
33	Trust and Agency.....	\$3,000,000	\$3,000,000			
34	§ 1-32. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)					
35	91. Information Technology Development and					
36	Operations (82000).....			\$413,083,342	\$415,311,321	
37	Network Services -- Data, Voice, and Video (82003).....	\$143,829,180	\$143,542,794			
38	Data Center Services (82005).....	\$37,089,256	\$39,635,269			
39	Desktop and End User Services (82006).....	\$190,527,180	\$190,682,442			
40	Multisourcing Service Integrator (MSI) Oversight					
41	Services (82009).....	\$32,046,555	\$31,902,700			
42	Computer Operations Security Services (82010).....	\$9,591,171	\$9,548,116			
43	Fund Sources: Internal Service.....	\$413,083,342	\$415,311,321			
44	Authority: Title 2.2, Chapter 20.1, Code of Virginia.					
45	A. Out of this appropriation, \$413,083,342 the first year and \$415,311,321 the second year for					
46	Information Technology Development and Operations is sum sufficient and amounts shown					
47	are estimates from an internal service fund which shall be paid solely from revenues derived					
	from charges for services.					

ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. Political subdivisions and local school divisions are hereby authorized to purchase				
2	information technology goods and services of every description from the Virginia				
3	Information Technologies Agency and its vendors, provided that such purchases are not				
4	prohibited by the terms and conditions of the contracts for such goods and services.				
5	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw				
6	downs from the agency's line of credit authorized in § 3-2.03 of this act prior to the				
7	expenditure of funds for costs associated with replacing or implementing information				
8	technology services currently provided by the multi-supplier vendor model.				
9	2. The Director, Department of Planning and Budget, is authorized to administratively				
10	adjust the appropriation in this item and Item 93 of this act for approved transition costs				
11	associated with replacing or implementing information technology services currently				
12	provided by the multi-supplier vendor model.				
13	D. The Virginia Information Technologies Agency shall continue to identify the charge-				
14	back structure to allocate costs based on agencies' consumption of data storage. The funds				
15	from this charge-back structure shall be used to support the Chief Data Officer's efforts to				
16	create a Commonwealth data inventory, and enterprise data dictionary and catalog.				
17	E. The Virginia Information Technologies Agency shall provide a network infrastructure				
18	report to the House Appropriations Committee, Senate Finance and Appropriations				
19	Committee, and Joint Legislative Audit and Review Commission by November 1 of each				
20	year. The report shall indicate whether the Commonwealth's network infrastructure is				
21	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For				
22	each network infrastructure upgrade identified, the report shall specify the estimated cost				
23	and whether the upgrade is to the portion of the network maintained by the Virginia				
24	Information Technologies Agency or another state agency.				
25	92. Central Support Services for Business Solutions				
26	(82400).....			\$6,865,060	\$6,865,060
27	Information Technology Services for Data				
28	Exchange Programs (82401).....	\$6,632,234	\$6,632,234		
29	Information Technology Services for Productivity				
30	Improvements (82402).....	\$232,826	\$232,826		
31	Fund Sources: Internal Service.....	\$6,865,060	\$6,865,060		
32	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
33	A. The appropriation for Central Support Services for Business Solutions is sum sufficient				
34	and amounts shown are estimates from an internal service fund which shall be paid solely				
35	from revenues derived from charges for services. Included in these amounts are the				
36	projected first and second year costs for workplace productivity and collaboration				
37	solutions. These solutions are offered as optional services to executive branch agencies				
38	and other customers.				
39	B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year				
40	and \$75,000 the second year shall be used to implement a training curriculum for state				
41	employees on best practices for cyber security.				
42	93. Administrative and Support Services (89900).....			\$52,932,842	\$54,623,639
43	General Management and Direction (89901).....	\$29,227,565	\$29,900,489		
44	Accounting and Budgeting Services (89903).....	\$10,770,014	\$11,697,385		
45	Human Resources Services (89914).....	\$937,135	\$956,817		
46	Planning and Evaluation Services (89916).....	\$3,372,006	\$3,442,826		
47	Procurement and Contracting Services (89918).....	\$5,422,342	\$5,422,342		
48	Web Development and Support Services (89940)....	\$3,203,780	\$3,203,780		
49	Fund Sources: Special.....	\$11,448,356	\$12,169,356		
50	Internal Service.....	\$41,484,486	\$42,454,283		
51	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				

ITEM 93.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A.1. Out of this appropriation, \$41,484,486 the first year and \$42,454,283 the second year for			
2	Administrative and Support Services is sum sufficient and amounts shown are estimates from			
3	an internal service fund which shall be paid solely from charges to other programs within this			
4	agency.			
5	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund			
6	expenses for operations and staff of services administered by the Virginia Information			
7	Technologies Agency shall be no more than 11.65 percent the first year and 11.84 percent the			
8	second year.			
9	3. Included in the amounts for Administrative and Support Services are funds from the			
10	Acquisition Services Special Fund which is paid solely from receipts from vendor information			
11	technology contracts. These funds will be used to finance procurement and contracting			
12	activities and costs unallowable for federal fund reimbursement.			
13	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the			
14	Virginia Port Authority.			
15	C. The requirement that the Department of Behavioral Health and Developmental Services			
16	purchase information technology equipment or services from the Virginia Information			
17	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of			
18	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled			
19	clients.			
20	D. The Chief Information Officer and the Secretary of Administration shall provide the			
21	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations			
22	Committees with a report detailing any amendments or modifications to the information			
23	technology infrastructure services contracts. The report shall include statements describing the			
24	fiscal impact of such amendments or modifications and shall be submitted within 30 days			
25	following the signing of any amended agreement.			
26	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,			
27	the scope of formal reporting on major information technology projects in the Recommended			
28	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,			
29	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be			
30	discontinued. Project analysis will be targeted as determined by the Chief Information Officer			
31	(CIO) and the Secretary of Administration. Information on major information technology			
32	investments will continue to be provided General Assembly members and staff. Specifically,			
33	the following tasks will not be required, though the task may be performed in a more			
34	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint			
35	Commission on Technology and Science; (ii) The annual report from the CIO for submission			
36	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on			
37	Technology and Science on a prioritized list of Recommended Technology Investment			
38	Projects (RTIP Report); (iii) The development by the CIO and regular update of a			
39	methodology for prioritizing projects based upon the allocation of points to defined criteria			
40	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the			
41	number of points and how they were awarded for each project recommended for funding in			
42	the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all projected costs			
43	of ongoing operations and maintenance activities of the project for the next three biennia			
44	following project implementation, a justification and description for each project baseline			
45	change, and whether the project fails to incorporate existing standards for the maintenance,			
46	exchange, and security of data; and (vii) The reporting of trends in current projected			
47	information technology spending by state agencies and secretariats, including spending on			
48	projects, operations and maintenance, and payments to Virginia Information Technologies			
49	Agency.			
50	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia			
51	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major			
52	information technology projects that are active or are expected to become active in the next			
53	fiscal year and have been approved and recommended for funding by the Secretary of			
54	Administration. Such list shall serve as the official repository for all ongoing information			
55	technology projects in the Commonwealth and shall include all information required by § 2.2-			
56	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its			
57	website, updated on a quarterly basis, and shall submit electronically such quarterly update to			

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the Chairs of the House Appropriations and Senate Finance and Appropriation Committee				
2	and the Director, Department of Planning and Budget, in a format mutually agreeable to				
3	them. To ensure such list can be maintained and updated quarterly, state agencies with				
4	major information technology projects that are active or are expected to become active in				
5	the next fiscal year shall provide in a timely manner all data and other information				
6	requested by VITA.				
7	94. Information Technology Security Oversight				
8	(82900).....			\$9,426,518	\$10,231,184
9	Technology Security Oversight Services (82901).....	\$5,848,010	\$6,652,676		
10	Information Technology Security Service Center				
11	(82902).....	\$2,863,990	\$2,863,990		
12	Cloud Based Services Oversight (82903).....	\$714,518	\$714,518		
13	Fund Sources: General.....	\$291,064	\$291,064		
14	Special.....	\$295,414	\$295,414		
15	Internal Service.....	\$8,840,040	\$9,644,706		
16	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
17	A. Out of this appropriation, \$5,650,815 the first year and \$6,455,481 the second year for				
18	Technology Security Oversight Services is sum sufficient and amounts shown are				
19	estimates from an internal service fund which shall be paid solely from charges to other				
20	programs within this agency.				
21	B.1. The Virginia Information Technologies Agency shall operate an information				
22	technology security service center to support the information technology security needs of				
23	agencies electing to participate in the information technology security service center.				
24	Support for participating agencies shall include, but not be limited to, vulnerability scans,				
25	information technology security audits, and Information Security Officer services.				
26	Participating agencies shall cooperate with the Virginia Information Technologies Agency				
27	by transferring such records and functions as may be required.				
28	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of				
29	all public-facing websites and systems operated by state agencies. All state agencies which				
30	operate such websites and systems shall cooperate with the Virginia Information				
31	Technologies Agency in order to complete the vulnerability scans. However, the State				
32	Corporation Commission shall not be required to disable, in full or in part, any software				
33	system, process, or other tool utilized to protect such public-facing websites and systems.				
34	b. Out of this appropriation, \$291,064 the first year and \$291,064 the second year from the				
35	general fund shall be used to support vulnerability scanning of public-facing websites and				
36	systems of the Commonwealth.				
37	3. Agencies electing to participate in the information technology security service center				
38	shall enter into a memorandum of understanding with the Virginia Information				
39	Technologies Agency. Such memorandums shall outline the services to be provided by the				
40	Virginia Information Technologies Agency and the costs to provide those services. If a				
41	participating agency elects to not renew its memorandum of understanding, the agency				
42	shall notify the Virginia Information Technologies Agency twelve months prior to the				
43	scheduled renewal date of its intent to become a non-participating agency.				
44	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
45	Information Officer of the Commonwealth that the agency has met the requirements of the				
46	Commonwealth's information security standards. If the agency has not met the				
47	requirements of the Commonwealth's information security standards, the agency shall				
48	report to the Chief Information Officer of the Commonwealth the steps and procedures the				
49	agency is implementing in order to satisfy the requirements.				
50	5. Out of this appropriation, \$2,572,926 the first year and \$2,572,926 the second year for				
51	Information Technology Security Service Center is sum sufficient and amounts shown are				
52	estimates from an internal service fund which shall be paid solely from internal service				
53	fund revenues.				

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
2	permitted by federal law, the Virginia Information Technologies Agency shall have the legal				
3	authority to access, use, and view data and other records transferred to or in the custody of the				
4	information technology security service center pursuant to this item. The services of the				
5	center are intended to enhance data security, and no state law or regulation imposing data				
6	security or dissemination restrictions on particular records shall prevent or burden the				
7	custodian agency's authority under this item to transfer such records to the center for the				
8	purpose of receiving the center's services. All such transfers and any access, use, or viewing				
9	of data by center personnel in support of the center's provision of such services to the				
10	transferring agency shall be deemed necessary to assist in valid administrative needs of the				
11	transferring agency's program that received, used, or created the records transferred, and				
12	personnel of the center shall, to the extent necessary, be deemed agents of the transferring				
13	agency's administrative unit that is responsible for the program. Without limiting the				
14	foregoing, no transfer of records under this item shall trigger any requirement for notice or				
15	consent under the Government Data Collection and Dissemination Practices Act (GDCDPA)				
16	(§ 2.2-3800 et. Seq.) or other law or regulation of the Commonwealth. The transferring				
17	agency shall continue to be deemed the custodian of any record transferred to the center for				
18	purposes of the GDCDPA, the Freedom Of Information Act, and other laws or regulations of				
19	the Commonwealth pertaining to agencies that administer the transferred records and				
20	associated programs. Custody of such records for security purposes shall not make the				
21	Virginia Information Technologies Agency a custodian of such records. Any memorandum of				
22	understanding under authority of this item shall specify the records to be transferred, security				
23	requirements, and permitted use of data provided. VITA and any contractor it uses in the				
24	provision of the center's services shall hold such data in confidence and implement and				
25	maintain all information security safeguards defined in the memorandum of understanding or				
26	required by federal or state laws, regulations, or policies for the protection of sensitive data.				
27	7. The rates required to recover the costs of the information technology security service center				
28	shall be provided by the Virginia Information Technologies Agency to the Department of				
29	Planning and Budget by September 1 each year for review and approval of the subsequent				
30	fiscal year's rate.				
31	C.1. Out of this appropriation, \$616,299 the first year and \$616,299 the second year for Cloud				
32	Based Services Oversight is sum sufficient and amounts shown are estimates from an internal				
33	service fund which shall be paid solely from internal service fund revenues for a program to				
34	support the use of cloud service providers by state agencies served by the Virginia				
35	Information Technologies Agency.				
36	2. As part of the program, the Virginia Information Technologies Agency shall develop				
37	policies, standards, and procedures for the use of cloud services providers by state agencies				
38	served by the Virginia Information Technologies Agency. These policies, standards, and				
39	procedures shall address the security and privacy of Commonwealth and citizen data; ensure				
40	compliance with federal and state laws and regulations; and provide for ongoing oversight and				
41	management of cloud services to verify performance through service level agreements or				
42	other means. VITA shall also establish a statewide contract of approved vendors authorized to				
43	offer cloud based services to state agencies.				
44	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia				
45	Information Technologies Agency, which shall review such requests in accordance with the				
46	Commonwealth's policies, standards, and procedures. For approved requests, and consistent				
47	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure				
48	cloud services on behalf of other agencies or may, upon request, authorize other state agencies				
49	to undertake such procurements on their own. The Virginia Information Technologies Agency				
50	shall also administer and oversee all contracts for cloud services used by agencies				
51	participating in the cloud services center, including verification of security and performance.				
52	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
53	opportunities for additional use of cloud services, including infrastructure, platform, and				
54	software as a service. This assessment shall include a review of options for use of service				
55	brokers and integrators, and options for providing storage and server services through cloud				
56	or on-premises means.				
57	5. The rates required to recover the costs associated with providing oversight and				

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	management of cloud based services shall be included in the submission required by § 4-				
2	5.03 of this act.				
3	Total for Virginia Information Technologies				
4	Agency.....			\$482,307,762	\$487,031,204
5	General Fund Positions.....	2.00	2.00		
6	Nongeneral Fund Positions.....	279.40	311.40		
7	Position Level.....	281.40	313.40		
8	Fund Sources: General.....	\$291,064	\$291,064		
9	Special.....	\$11,743,770	\$12,464,770		
10	Internal Service.....	\$470,272,928	\$474,275,370		
11	TOTAL FOR OFFICE OF ADMINISTRATION....			\$4,043,037,750	\$4,053,928,204
12	General Fund Positions.....	454.90	452.90		
13	Nongeneral Fund Positions.....	764.50	797.50		
14	Position Level.....	1,219.40	1,250.40		
15	Fund Sources: General.....	\$885,945,336	\$891,721,699		
16	Special.....	\$22,825,132	\$23,546,132		
17	Enterprise.....	\$631,969,447	\$631,994,109		
18	Internal Service.....	\$2,347,926,861	\$2,352,295,290		
19	Trust and Agency.....	\$138,365,306	\$138,365,306		
20	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		
21	Federal Trust.....	\$7,413,160	\$7,413,160		

ITEM 95.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF AGRICULTURE AND FORESTRY					
2	§ 1-33. SECRETARY OF AGRICULTURE AND FORESTRY (193)					
3	95.	Administrative and Support Services (79900).....			\$546,828	\$546,828
4		General Management and Direction (79901).....	\$546,828	\$546,828		
5		Fund Sources: General.....	\$546,828	\$546,828		
6		Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
7		Total for Secretary of Agriculture and Forestry.....			\$546,828	\$546,828
8		General Fund Positions.....	3.00	3.00		
9		Position Level.....	3.00	3.00		
10		Fund Sources: General.....	\$546,828	\$546,828		
11	§ 1-34. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)					
12	96.	Nutritional Services (45700).....			\$5,671,909	\$5,671,909
13		Distribution of USDA Donated Food (45708).....	\$5,671,909	\$5,671,909		
14		Fund Sources: General.....	\$929,910	\$929,910		
15		Federal Trust.....	\$4,741,999	\$4,741,999		
16		Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
17		Out of the appropriation in this Item, \$600,000 the first year and \$600,000 the second year				
18		from the general fund shall be deposited to the Virginia Agriculture Food Assistance Fund for				
19		the award of grants to assist Virginia farmers and food producers with donating, selling, or				
20		otherwise providing agriculture products to Virginia's charitable food assistance organizations				
21		in accordance with § 3.2-4781, Code of Virginia.				
22	97.	Animal and Poultry Disease Control (53100).....			\$8,812,040	\$8,812,040
23		Animal Disease Prevention and Control (53101).....	\$3,534,532	\$3,534,532		
24		Diagnostic Services (53102).....	\$4,824,922	\$4,824,922		
25		Animal Welfare (53104).....	\$452,586	\$452,586		
26		Fund Sources: General.....	\$5,963,306	\$5,963,306		
27		Special.....	\$1,755,689	\$1,755,689		
28		Federal Trust.....	\$1,093,045	\$1,093,045		
29		Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
30		Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from				
31		the general fund is included for the purchase of laboratory equipment through the				
32		Commonwealth's Master Equipment Leasing Program.				
33	98.	Agricultural Industry Marketing, Development,			\$27,229,689	\$27,229,689
34		Promotion, and Improvement (53200).....				
35		Grading and Certification of Virginia Products				
36		(53201).....	\$7,846,952	\$7,846,952		
37		Milk Marketing Regulation (53204).....	\$888,753	\$888,753		
38		Marketing Research (53205).....	\$313,200	\$313,200		
39		Market Virginia Agricultural and Forestry Products				
40		Nationally and Internationally (53206).....	\$5,343,927	\$5,343,927		
41		Agricultural Commodity Boards (53208).....	\$8,415,393	\$8,415,393		
42		Agribusiness Development Services and Farmland				
43		Preservation (53209).....	\$4,421,464	\$4,421,464		
44		Fund Sources: General.....	\$13,486,463	\$13,486,463		
45		Special.....	\$158,125	\$158,125		
46		Trust and Agency.....	\$7,285,070	\$7,285,070		

ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$5,579,133	\$5,579,133		
2	Federal Trust.....	\$720,898	\$720,898		
3	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26,				
4	27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
5	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
6	following estimated amounts:				
7	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
8	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
9	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
10	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.				
11	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
12	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
13	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second				
14	year.				
15	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
16	year.				
17	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
18	year.				
19	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
20	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
21	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
22	B. Each commodity board is authorized to expend funds in accordance with its authority				
23	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
24	levels.				
25	C. Each commodity board specified in this Item shall provide an annual notification to its				
26	excise tax paying producers which summarizes the purpose of the board and the excise				
27	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous				
28	fiscal year expenditures and the board's past year activities. The manner of notification				
29	shall be determined by each board.				
30	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
31	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and				
32	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions				
33	the first year and \$402,543 and two positions the second year.				
34	E. Out of the amounts in this Item, \$2,514,048 the first year and \$2,514,048 the second				
35	year from the general fund shall be deposited to the Virginia Wine Promotion Fund as				
36	established in § 3.2-3005, Code of Virginia.				
37	F. Out of the amounts in this Item, \$952,375 the first year and \$952,375 the second year				
38	from the general fund shall be deposited to the Virginia Spirits Promotion Fund				
39	established pursuant to § 3.2-3012, Code of Virginia, and contingent on legislation to be				
40	considered by the 2022 General Assembly.				
41	G.1. Out of the amounts in this Item, \$3,375,000 the first year and \$3,375,000 the second				
42	year from the general fund shall be deposited to the Virginia Farmland Preservation Fund				
43	established in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient				
44	to meet the provisions of § 2.2-1509.4, Code of Virginia.				
45	2. Out of these amounts, \$1,000,000 the first year and \$1,000,000 the second year from				
46	the general fund is provided for a pilot program to assist historically underserved				

ITEM 98.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	landowners in the resolution of heirs property issues.				
2	H. Out of the amounts in this Item, \$30,000 the first year and \$30,000 the second year from				
3	the general fund is provided to support a pilot partnership between the Department and				
4	Virginia State University's (VSU) Small Farm Management Agents to increase diversity of				
5	program participants, with an emphasis on small, socially disadvantaged, BIPOC, new and				
6	beginning, veteran and women farmers and landowners.				
7	I. Out of the amounts in this Item, the Commissioner is authorized to expend from the general				
8	fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
9	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
10	recorded separately by the agency.				
11	J. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the				
12	first year and \$1,120,226 the second year from the general fund for the promotion of				
13	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the				
14	international offices opened by the Virginia Economic Development Partnership.				
15	K. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from				
16	the general fund is provided for the Department's efforts to support the International Trade				
17	Plan.				
18	L. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from				
19	the general fund shall be provided to support 4-H and Future Farmers of America youth				
20	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
21	administrative costs by the State Fair.				
22	99.	Economic Development Services (53400).....		\$4,338,820	\$2,088,820
23		Financial Assistance for Economic Development			
24		(53410).....	\$4,338,820	\$2,088,820	
25		Fund Sources: General.....	\$4,338,820	\$2,088,820	
26	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
27	A. Out of the amounts in this Item, \$3,000,000 the first year and \$1,750,000 the second year				
28	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
29	Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code				
30	of Virginia. Notwithstanding any other provision of law, at the discretion of the Governor, the				
31	cap on the amount of funding that may be awarded to an individual project as provided in §				
32	3.2-305, Code of Virginia, may be waived for qualifying projects of regional or statewide				
33	interest.				
34	B. Out of the amounts in this Item, \$330,905 the first year and \$330,905 the second year may				
35	be used by the department to pay administrative costs.				
36	C. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided				
37	for the Dairy Producer Margin Coverage Premium Assistance Program, consistent with § 3.2-				
38	3305, Code of Virginia.				
39	100.	Plant Pest and Disease Control (53500).....		\$5,157,158	\$5,132,158
40		Plant Pest and Disease Prevention and Control			
41		Services (53504).....	\$5,157,158	\$5,132,158	
42		Fund Sources: General.....	\$3,092,345	\$3,067,345	
43		Special.....	\$643,009	\$643,009	
44		Federal Trust.....	\$1,421,804	\$1,421,804	
45	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code of				
46	Virginia.				
47	A. The Commissioner may enter into agreements with local and state agencies, or other				
48	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
49	agricultural animals. The Commissioner shall enter into an agreement with the federal				
50	government to establish and maintain the Virginia Cooperative Wildlife Damage				
51	Management Program.				

ITEM 100.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
2	from the general fund shall be deposited to the Beehive Grant Fund established pursuant				
3	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of				
4	Virginia, the department shall not accept applications for grants from the Beehive Grant				
5	Program if funds are not appropriated for such purposes nor shall the department be				
6	required to continue to accept applications for the program if funds appropriated have				
7	been fully allocated to grantees for a given fiscal year.				
8	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the				
9	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for				
10	registration, or renewal of registration, as an industrial hemp grower, an annual				
11	nonrefundable fee of \$200 on each application for registration as an industrial hemp				
12	processor, and an annual nonrefundable fee of \$250 for registration as an industrial hemp				
13	dealer pursuant to Chapter 41 of Title 3.2, Code of Virginia.				
14	101.	Agriculture and Food Homeland Security (54100)...		\$185,342	\$185,342
15		Agricultural and Food Emergencies Prevention and			
16		Response (54101).....	\$185,342	\$185,342	
17		Fund Sources: General.....	\$182,021	\$182,021	
18		Special.....	\$3,321	\$3,321	
19		Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.			
20	102.	Consumer Affairs Services (55000).....		\$1,808,672	\$1,808,672
21		Consumer Affairs - Regulation and Consumer			
22		Education (55001).....	\$1,808,672	\$1,808,672	
23		Fund Sources: General.....	\$33,726	\$33,726	
24		Special.....	\$1,774,946	\$1,774,946	
25		Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34,			
26		34.1 and 36, Code of Virginia.			
27	103.	Regulation of Business Practices (55200).....		\$3,881,933	\$3,641,933
28		Regulation of Grain Commodity Sales (55207).....	\$112,856	\$112,856	
29		Regulation of Weights and Measures and Motor			
30		Fuels (55212).....	\$3,769,077	\$3,529,077	
31		Fund Sources: General.....	\$3,664,730	\$3,424,730	
32		Special.....	\$217,203	\$217,203	
33		Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,			
34		Code of Virginia.			
35	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
36	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
37	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
38	provide for the inspection and testing of all such weights and measures to determine the				
39	accuracy and correct operation of the equipment or device. The owner shall have all such				
40	weights and measures devices tested at least annually by a service agency that is registered				
41	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected				
42	by a service agency shall not be used again commercially until they have been officially				
43	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
44	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
45	weights and measures devices, or third-party agencies on behalf of the owner, shall report				
46	to the Commissioner on an annual basis in a manner prescribed by the Commissioner the				
47	results of all testing, including (i) the number of inspections completed, (ii) the number of				
48	failures in the weights and measures equipment or devices, and (iii) the actions taken to				
49	correct any inaccuracies in the equipment or devices.				
50	B. The department shall provide a report by October 15, 2022, to the Governor, Chair of				
51	the House Appropriations Committee, and Chair of the Senate Finance and Appropriations				
52	to examine funding stability and alternatives for the commodity grain grading program.				

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Alternatives shall include general and nongeneral fund resources. In developing the report, the				
2	agency shall consider ongoing support for licensed grading positions and fee revenue				
3	instability during periods of decreased service demands due to uncertainty in the global				
4	marketplace.				
5	104. Food Safety and Security (55400).....			\$12,127,094	\$12,127,094
6	Regulation of Food Establishments and Processors				
7	(55401).....	\$6,091,242	\$6,091,242		
8	Regulation of Meat Products (55402).....	\$4,617,661	\$4,617,661		
9	Regulation of Milk and Dairy Industry (55403).....	\$1,418,191	\$1,418,191		
10	Fund Sources: General.....	\$6,990,596	\$6,990,596		
11	Special.....	\$669,289	\$669,289		
12	Federal Trust.....	\$4,467,209	\$4,467,209		
13	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
14	A. Each establishment under the authority of the Regulation of Meat Products that is				
15	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
16	inspection services.				
17	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
18	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
19	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
20	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
21	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only				
22	to the extent that the annual inspection fee and the locally-imposed fee, when combined, do				
23	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of				
24	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
25	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				
26	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program				
27	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of				
28	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are				
29	dried, without the addition of any other ingredients, and sold only at a local farmers' market				
30	shall be exempt from the fee.				
31	105. Regulation of Products (55700).....			\$6,635,248	\$6,630,248
32	Pesticide Regulation and Applicator Certification				
33	(55704).....	\$4,182,657	\$4,177,657		
34	Regulation of Feed, Seed, and Fertilizer Products				
35	(55706).....	\$2,452,591	\$2,452,591		
36	Fund Sources: General.....	\$776,440	\$776,440		
37	Dedicated Special Revenue.....	\$5,158,035	\$5,153,035		
38	Federal Trust.....	\$700,773	\$700,773		
39	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
40	Title 59.1, Chapter 12, Code of Virginia.				
41	The Office of Pesticide Services shall publish a report on the activities, educational programs,				
42	research, and grants administered through the Pesticide Control Act Fund to the Board of				
43	Agriculture and Consumer Services by October 15 of each year.				
44	106. Regulation of Charitable Gaming Organizations			\$2,128,268	\$2,128,268
45	(55900).....				
46	Charitable Gaming Regulation and Enforcement				
47	(55907).....	\$2,128,268	\$2,128,268		
48	Fund Sources: General.....	\$2,023,409	\$2,023,409		
49	Dedicated Special Revenue.....	\$104,859	\$104,859		
50	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of				
51	Virginia.				
52	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	organization conducting charitable gaming under a permit issued by the department,				
2	including audit and administrative fees and permit fees, shall be deposited to the general				
3	fund.				
4	B. The department shall deposit into the Investigation Fund any assets it receives as a				
5	result of a law enforcement seizure and subsequent forfeiture by either a state or federal				
6	court. The fund shall be used to defray the expenses of investigation and enforcement				
7	actions and to purchase equipment for enforcement purposes.				
8	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
9	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
10	support both direct and indirect expenses of the department in the regulation of fantasy				
11	contests in Virginia.				
12	107. Administrative and Support Services (59900).....			\$12,803,894	\$12,801,394
13	General Management and Direction (59901).....	\$12,803,894	\$12,801,394		
14	Fund Sources: General.....	\$10,201,372	\$10,198,872		
15	Special.....	\$2,296,566	\$2,296,566		
16	Trust and Agency.....	\$168,794	\$168,794		
17	Federal Trust.....	\$137,162	\$137,162		
18	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
19	Total for Department of Agriculture and Consumer				
20	Services.....			\$90,780,067	\$88,257,567
21	General Fund Positions.....	352.99	352.99		
22	Nongeneral Fund Positions.....	221.01	221.01		
23	Position Level.....	574.00	574.00		
24	Fund Sources: General.....	\$51,683,138	\$49,165,638		
25	Special.....	\$7,518,148	\$7,518,148		
26	Trust and Agency.....	\$7,453,864	\$7,453,864		
27	Dedicated Special Revenue.....	\$10,842,027	\$10,837,027		
28	Federal Trust.....	\$13,282,890	\$13,282,890		
29	§ 1-35. DEPARTMENT OF FORESTRY (411)				
30	108. Forest Management (50100).....			\$47,618,537	\$42,041,707
31	Reforestation Incentives to Private Forest Land				
32	Owners (50102).....	\$4,345,039	\$4,345,039		
33	Forest Conservation, Wildfire & Watershed				
34	Services (50103).....	\$32,810,876	\$31,169,476		
35	Tree Restoration and Improvement, Nurseries &				
36	State-Owned Forest Lands (50104).....	\$9,562,622	\$5,627,192		
37	Financial Assistance for Forest Land Management				
38	(50105).....	\$900,000	\$900,000		
39	Fund Sources: General.....	\$31,624,159	\$26,047,329		
40	Special.....	\$11,507,463	\$11,507,463		
41	Trust and Agency.....	\$21,000	\$21,000		
42	Dedicated Special Revenue.....	\$175,762	\$175,762		
43	Federal Trust.....	\$4,290,153	\$4,290,153		
44	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
45	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
46	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of				
47	acquiring replacement equipment for forestry management and protection operations.				
48	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet				
49	forest fire suppression demands, such amounts as may be necessary for this purpose may				
50	be transferred from Item 485 of this act to the Department of Forestry, with the approval				

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of the Director, Department of Planning and Budget.			
2	C. The department shall provide technical assistance and project supervision in the aerial			
3	spraying of herbicides on timberland on landowner property. In addition to recovering the			
4	direct cost associated with the spraying contract, the department may charge an administrative			
5	fee for this service.			
6	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
7	continue the use of inmate labor for routine and special work projects in state forests.			
8	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes			
9	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the			
10	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet			
11	the provisions of Titles 10.1 and 58.1, Code of Virginia.			
12	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year from			
13	the general fund is included for the purchase of forest fire protection equipment through the			
14	state's master equipment lease purchase program.			
15	G. The department is authorized to enter into agreements with private entities for the active			
16	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,			
17	Virginia. Notwithstanding any other provision of law, any revenues received from such			
18	agreements shall be retained by the department and used for forest land management.			
19	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
20	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
21	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in this			
22	Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015			
23	Acts of Assembly.			
24	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
25	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land or			
26	conservation easement acquisition.			
27	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
28	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
29	3. For any such future mitigation projects, no state forest land shall be used to provide			
30	compensatory mitigation for wetland or stream impacts of any public or private project until			
31	such time as due consideration has been given to the availability of mitigation credits			
32	available from private sources. State forest land means all sites, roadways, game food patches,			
33	ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds			
34	title for use, development, and administration.			
35	I. The department is authorized to sell properties and timber located at the following: 16520			
36	Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia, Virginia,			
37	23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482; 152 Maury			
38	River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd, Virginia, 24091.			
39	Notwithstanding any other provision of law, the net proceeds of these transactions shall be			
40	deposited into the general fund.			
41	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
42	general fund is provided for the Virginia Natural Resources Leadership Institute.			
43	K. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the			
44	general fund is provided to increase bandwidth capacity at the agency's offices.			
45	L. Out of the amounts in this item, \$487,842 the first year and \$487,482 the second year from			
46	the general fund is provided for a Hardwood Forest Habitat initiative.			
47	Total for Department of Forestry.....		\$47,618,537	\$42,041,707
48	General Fund Positions.....		165.59	165.59
49	Nongeneral Fund Positions.....		113.41	113.41
50	Position Level.....		279.00	279.00

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$31,624,159	\$26,047,329		
2	Special.....	\$11,507,463	\$11,507,463		
3	Trust and Agency.....	\$21,000	\$21,000		
4	Dedicated Special Revenue.....	\$175,762	\$175,762		
5	Federal Trust.....	\$4,290,153	\$4,290,153		
6					
	§ 1-36. AGRICULTURAL COUNCIL (307)				
7	109. Agricultural and Seafood Product Promotion and				
8	Development Services (53000).....			\$490,509	\$490,509
9	Grants for Agriculture, Research, Education and				
10	Services (53001).....	\$490,509	\$490,509		
11	Fund Sources: Dedicated Special Revenue.....	\$490,509	\$490,509		
12	Authority: Title 3.2, Chapter 29, Code of Virginia.				
13	Total for Agricultural Council.....			\$490,509	\$490,509
14	Fund Sources: Dedicated Special Revenue.....	\$490,509	\$490,509		
15					
	§ 1-37. VIRGINIA RACING COMMISSION (405)				
16	110. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
17	Financial Assistance to the Horse Breeding				
18	Industry (53411).....	\$1,500,000	\$1,500,000		
19	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
20	Authority: Title 59.1, Chapter 29, Code of Virginia.				
21	111. Regulation of Horse Racing and Pari-Mutuel				
22	Betting (55800).....			\$4,573,891	\$4,573,891
23	License and Regulate Horse Racing and Pari-				
24	mutuel Wagering (55801).....	\$4,573,891	\$4,573,891		
25	Fund Sources: Special.....	\$4,573,891	\$4,573,891		
26	Authority: Title 59.1, Chapter 29, Code of Virginia.				
27	A. Out of this appropriation, the members of the Virginia Racing Commission shall				
28	receive compensation and reimbursement for their reasonable expenses in the performance				
29	of their duties, as provided in § 2.2-2104, Code of Virginia.				
30	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the				
31	first year and \$255,000 the second year shall be transferred to Virginia Polytechnic				
32	Institute and State University to support the Virginia-Maryland Regional College of				
33	Veterinary Medicine.				
34	C. Any revenues received during the biennium and which are due to the commission				
35	pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating				
36	expenses of the commission as appropriated in this Item. A year-end fund balance of				
37	\$900,000 shall be maintained for payment of authorized commission obligations for				
38	operating expenses as appropriated under the provisions of this act and amounts payable to				
39	specific entities pursuant to § 59.1-392 and appropriated in paragraphs B and D of this				
40	Item prior to the reversion of nongeneral fund balances. Any fund balances in this Item at				
41	the end of fiscal years 2023 and 2024 in excess of \$900,000 shall revert to the general				
42	fund.				
43	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,				
44	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.				
45	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing				
46	Commission is authorized to seek an administrative appropriation, up to \$700,000, from				
47	the Director, Department of Planning and Budget, to develop programs or award grants for				
48	the promotion and marketing, sustenance and growth of the Virginia horse industry,				

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	including horse breeding.			
2	F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House			
3	Appropriations and Senate Finance and Appropriations Committees on the gross gaming			
4	revenues generated from traditional horse racing wagering and from historical horse racing			
5	(HHR) wagering from any significant infrastructure limited licensee facility and each satellite			
6	facility licensee authorized for operation in the Commonwealth. This monthly reporting shall			
7	include the actual dollar amount of the (i) total prize payout; (ii) total contributions to purses			
8	for thoroughbred and harness racing; (iii) amount of state and local taxes collected and			
9	remitted by jurisdiction; (iv) amount retained by the Virginia Racing Commission; and (v)			
10	amount retained by any licensee or operator.			
11	2. Included within the monthly report required in F.1., from the amounts included in clause			
12	(v) of F.1., the Commission shall specifically identify the actual dollar amounts allocated			
13	pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any amendments thereto,			
14	or for an Amended Memorandum of Understanding dated December 4, 2017, or any			
15	amendments thereto, for (i) contributions to the Virginia Equine Alliance and other parties			
16	collectively referred to in the Revenue Sharing Agreement as the Horsemen; (ii) all HHR			
17	gross commission; (iii) any amounts or rebates from Advanced Deposit Wagering to service			
18	providers; (iv) deposits to the Virginia Breeders Fund; (v) deposits to the Virginia-Certified			
19	Residency Program; and (vi) any allocation of funds for problem gaming.			
20	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report			
21	quarterly to the Chairs of the House Appropriations and Senate Finance and Appropriations			
22	Committees on the actual number of days of live racing conducted across the Commonwealth			
23	for the preceding quarter, including all reporting requirements identified in F.1 and F.2			
24	resulting from each day of live racing pursuant to 11 VAC 10-47-190.			
25	Total for Virginia Racing Commission.....		\$6,073,891	\$6,073,891
26	Nongeneral Fund Positions.....	10.00		10.00
27	Position Level.....	10.00		10.00
28	Fund Sources: Special.....	\$6,073,891		\$6,073,891
29	TOTAL FOR OFFICE OF AGRICULTURE AND			
30	FORESTRY		\$145,509,832	\$137,410,502
31	General Fund Positions.....	521.58		521.58
32	Nongeneral Fund Positions.....	344.42		344.42
33	Position Level.....	866.00		866.00
34	Fund Sources: General.....	\$83,854,125		\$75,759,795
35	Special.....	\$25,099,502		\$25,099,502
36	Trust and Agency.....	\$7,474,864		\$7,474,864
37	Dedicated Special Revenue.....	\$11,508,298		\$11,503,298
38	Federal Trust.....	\$17,573,043		\$17,573,043

ITEM 112.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-38. SECRETARY OF COMMERCE AND TRADE (192)				
3	112. Administrative and Support Services (79900).....			\$1,296,756	\$1,296,756
4	General Management and Direction (79901).....	\$1,296,756	\$1,296,756		
5	Fund Sources: General.....	\$1,296,756	\$1,296,756		
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
7	A. It is the intent of the General Assembly that state programs providing financial,				
8	technical, or training assistance to local governments for economic development projects				
9	or directly to businesses seeking to relocate or expand operations in Virginia should not be				
10	used to help a company relocate or expand its operations in one or more Virginia				
11	communities when the same company is simultaneously closing facilities in other Virginia				
12	communities. It is the responsibility of the Secretary of Commerce and Trade to enforce				
13	this policy and to inform the Chairs of the Senate Finance and Appropriations and House				
14	Appropriations Committees in writing of the justification to override this policy for any				
15	exception.				
16	B. The Secretary shall develop and implement, as a component of the comprehensive				
17	economic development policy requirements as established in § 2.2-205, Code of Virginia,				
18	a strategic workforce development plan for the Commonwealth.				
19	Total for Secretary of Commerce and Trade.....			\$1,296,756	\$1,296,756
20	General Fund Positions.....	10.00	10.00		
21	Position Level.....	10.00	10.00		
22	Fund Sources: General.....	\$1,296,756	\$1,296,756		
23	Economic Development Incentive Payments (312)				
24	113. Economic Development Services (53400).....			\$99,583,083	\$100,697,290
25	Financial Assistance for Economic Development				
26	(53410).....	\$99,583,083	\$100,697,290		
27	Fund Sources: General.....	\$99,433,083	\$100,547,290		
28	Dedicated Special Revenue.....	\$150,000	\$150,000		
29	Authority: Discretionary Inclusion.				
30	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
31	second year from the general fund shall be deposited to the Commonwealth's				
32	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds				
33	shall be used at the discretion of the Governor, subject to prior consultation with the				
34	Chairmen of the House Appropriations and Senate Finance and Appropriations				
35	Committees, to attract economic development prospects to locate or expand in Virginia. If				
36	the Governor, pursuant to the provisions of § 2.2-115, E.I., Code of Virginia, determines				
37	that a project is of regional or statewide interest and elects to waive the requirement for a				
38	local matching contribution, such action shall be included in the report on expenditures				
39	from the Commonwealth's Development Opportunity Fund required by § 2.2-115, F.,				
40	Code of Virginia. Such report shall include an explanation on the jobs anticipated to be				
41	created, the capital investment made for the project, and why the waiver was provided.				
42	2. The Governor may allocate these funds as grants or loans to political subdivisions.				
43	Loans shall be approved by the Governor and made in accordance with procedures				
44	established by the Virginia Economic Development Partnership and approved by the State				
45	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor				
46	and shall be repaid to the general fund of the state treasury. The Governor may establish				
47	the interest rate to be charged, otherwise, any interest charged shall be at market rates as				
48	determined by the State Treasurer and shall be indicative of the duration of the loan. The				
49	Virginia Economic Development Partnership shall be responsible for monitoring				

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	repayment of such loans and reporting the receivables to the State Comptroller as required.				
2	3. Funds may be used for public and private utility extension or capacity development on and				
3	off site; road, rail, or other transportation access costs beyond the funding capability of				
4	existing programs; site acquisition; grading, drainage, paving, and other activity required to				
5	prepare a site for construction; construction or build-out of publicly-owned buildings; grants				
6	or loans to an industrial development authority, housing and redevelopment authority, or other				
7	political subdivision pursuant to their duties or powers; training; or anything else permitted by				
8	law.				
9	4. Consideration should be given to economic development projects that 1) are in areas of				
10	high unemployment; 2) link commercial development along existing transportation/transit				
11	corridors within regions; and 3) are located near existing public infrastructure.				
12	5. It is the intent of the General Assembly that the Virginia Economic Development				
13	Partnership shall work with localities awarded grants from the Commonwealth's Development				
14	Opportunity Fund to recover such moneys when the economic development projects fail to				
15	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
16	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
17	B.1. Out of the appropriation for this Item, \$2,910,000 the first year and \$2,786,350 the				
18	second year from the general fund shall be deposited to the Investment Performance Grant				
19	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment				
20	performance grants in accordance with § 2.2-5101, Code of Virginia.				
21	2. Consideration should be given to economic development projects that 1) are in areas of				
22	high unemployment; 2) link commercial development along existing transportation/transit				
23	corridors within regions; and 3) are located near existing public infrastructure.				
24	C. Out of the appropriation for this Item, \$7,500,000 the first year and \$7,500,000 the second				
25	year from the general fund and an amount estimated at \$150,000 the first year and \$150,000				
26	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture				
27	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund				
28	revenues shall be deposited to the fund from revenues generated by the digital media fee				
29	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the				
30	discretion of the Governor to attract film industry production activity to the Commonwealth.				
31	D.1. Out of the appropriation for this Item, \$1,200,000 the first year and \$1,200,000 the				
32	second year from the general fund shall be deposited to the Virginia Economic Development				
33	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay				
34	investment performance grants in accordance with § 2.2-5102.1, Code of Virginia.				
35	2. Consideration should be given to economic development projects that 1) are in areas of				
36	high unemployment; 2) link commercial development along existing transportation/transit				
37	corridors within regions; and 3) are located near existing public infrastructure.				
38	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to appropriation				
39	by the General Assembly, up to \$8,000,000 in economic development incentive grants is				
40	authorized for eligible projects to be awarded on or after July 1, 2017, but before June 30,				
41	2019. Any eligible project awarded such grants shall be subject to the conditions set forth in §				
42	2.2-5102.1. Any additional grant awards not authorized by this act, including any awards after				
43	June 30, 2019, shall require separate legislation.				
44	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the second				
45	year from the general fund shall be available for eligible businesses under the Virginia Jobs				
46	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for				
47	the Virginia Jobs Investment Program for eligible businesses shall be deposited to the				
48	Virginia Jobs Investment Program Fund.				
49	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second year				
50	from the general fund may be provided to the Virginia Economic Development Partnership to				
51	facilitate additional domestic and international marketing and trade missions approved by the				
52	Governor. The Director, Department of Planning and Budget, is authorized to provide these				
53	funds to the Virginia Economic Development Partnership upon written approval of the				
54	Governor.				

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G. Out of the appropriation in this Item, \$8,000,000 the first year and \$8,000,000 second				
2	year from the general fund shall be deposited to the Advanced Shipbuilding Production				
3	Facility Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of				
4	Virginia.				
5	H. Out of the appropriation in this Item, \$300,000 the first year and \$1,742,857 the second				
6	year from the general fund shall be deposited to the Truck Manufacturing Grant Fund for				
7	grants to be paid in accordance with § 59.1-284.33, Code of Virginia.				
8	I.1. Out of the appropriation in this Item, \$2,993,750 the first year and \$2,993,750 the				
9	second year from the general fund shall be deposited to the Pharmaceutical Manufacturing				
10	Grant Fund for grants to be paid in accordance with § 59.1-284.36, Code of Virginia.				
11	2. Of the amounts deposited to the fund, \$2,500,000 the first year and \$2,500,000 the				
12	second year may be awarded as grants to a qualified pharmaceutical company in a				
13	qualified locality pursuant to § § 59.1-284.35 and 59.1-284.36, Code of Virginia.				
14	3. Of the amounts deposited to the fund, \$493,750 the first year and \$493,750 the second				
15	year may be awarded as grants to a comprehensive community college and a baccalaureate				
16	public institution of higher education in or near the eligible county pursuant to § 59.1-				
17	284.37, Code of Virginia.				
18	J. Out of the appropriation in this Item, \$1,300,000 the first year and \$1,300,000 the				
19	second year from the general fund shall be deposited to the Advanced Production Grant				
20	Fund for grants to be paid in accordance with § 59.1-284.34, Code of Virginia.				
21	K.1. Out of the amounts in this Item, \$825,000 the first year and \$825,000 the second year				
22	from the general fund shall be deposited to the Governor's New Airline Service Incentive				
23	Fund to assist in the provision of marketing, advertising, or promotional activities by				
24	airlines in connection with the launch of new air passenger service at Virginia airports,				
25	and to incentivize airlines that have committed to commencing new air passenger service				
26	in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.				
27	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the				
28	annual appropriation to the Governor's New Airline Service Incentive Fund shall be set				
29	aside for projects in Virginia commercial airports with less than 400,000 enplanements per				
30	calendar year for the purposes of economic development in these areas. Enplanement data				
31	shall come from the Federal Aviation Administration.				
32	L. Out of the appropriation in this Item, \$5,625,000 the first year and \$5,625,000 the				
33	second year from the general fund shall be deposited to the Technology Development				
34	Grant Fund for grants to be paid in accordance with § 59.1-284.38, Code of Virginia.				
35	M. Out of the appropriation in this Item, \$1,359,500 the first year and \$1,154,500 the				
36	second year from the general fund shall be deposited to the Shipping and Logistics				
37	Headquarters Grant Fund for grants to be paid in accordance with § 59.1-284.39, Code of				
38	Virginia.				
39	N. Notwithstanding any provisions of § 30-310, Code of Virginia, the MEI Commission				
40	shall only be required to review economic development incentive packages in which a				
41	business relocates or expands its operations in one or more Virginia localities and				
42	simultaneously closes its operations or substantially reduces the number of its employees				
43	in another Virginia locality that exceed \$250,000 in aggregate incentive investments.				
44	O. Out of the appropriation in this Item, \$42,500,000 the first year and \$42,500,000 the				
45	second year from the general fund shall be deposited to the Major Headquarters				
46	Workforce Grant Fund for grants to be paid in accordance with § 59.1-284.31, Code of				
47	Virginia.				
48	Total for Economic Development Incentive				
49	Payments.....			\$99,583,083	\$100,697,290
50	Fund Sources: General.....	\$99,433,083	\$100,547,290		
51	Dedicated Special Revenue.....	\$150,000	\$150,000		

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Grand Total for Secretary of Commerce and Trade.....			\$100,879,839	\$101,994,046
2	General Fund Positions.....	10.00	10.00		
3	Position Level.....	10.00	10.00		
4	Fund Sources: General.....	\$100,729,839	\$101,844,046		
5	Dedicated Special Revenue.....	\$150,000	\$150,000		
6	§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)				
7	114. Housing Assistance Services (45800).....			\$346,496,495	\$396,496,495
8	Housing Assistance (45801).....	\$279,507,172	\$329,507,172		
9	Homeless Assistance (45804).....	\$16,477,905	\$16,477,905		
10	Financial Assistance for Housing Services (45805)....	\$50,511,418	\$50,511,418		
11	Fund Sources: General.....	\$144,034,482	\$194,034,482		
12	Special.....	\$95,349,976	\$95,349,976		
13	Dedicated Special Revenue.....	\$100,000	\$100,000		
14	Federal Trust.....	\$107,012,037	\$107,012,037		
15	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code				
16	of Virginia.				
17	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
18	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
19	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000				
20	from federal trust funds the second year shall be provided to support services for persons at				
21	risk of or experiencing homelessness and housing for populations with special needs, and				
22	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be				
23	provided for homeless prevention. Of the general fund amount provided, the department is				
24	authorized to use up to two percent in each year for program administration. The amounts				
25	allocated for services for persons at risk of or experiencing homelessness may be matched				
26	through local or private sources. Any balances for the purposes specified in this paragraph				
27	which are unexpended on June 30, 2023, and June 30, 2024, shall not revert to the general				
28	fund but shall be carried forward and reappropriated.				
29	B. The department shall report to the Chairs of the Senate Finance and Appropriations, the				
30	House Appropriations Committees, and the Director, Department of Planning and Budget, by				
31	November 4 of each year on the state's homeless programs, including, but not limited to, the				
32	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
33	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
34	programs, and (vi) the number of homeless individuals supported by the permanent housing				
35	state funding on a locality and statewide basis and the accomplishments achieved by the				
36	additional state funding provided to the program in the first year. The report shall also include				
37	the number of Virginians served by these programs, the costs of the programs, and the				
38	financial and in-kind support provided by localities and nonprofit groups in these programs.				
39	In preparing the report, the department shall consult with localities and community-based				
40	groups.				
41	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second year				
42	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				
43	specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in each				
44	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30				
45	days. These funds shall be used to supplement other state and federal programs, shall be				
46	directed to areas throughout the state where federal funds are not available, and shall be used				
47	to serve those veterans ineligible for federal benefits.				
48	D. The department shall continue to collaborate with the Department of Veteran Services to				
49	ensure coordinated efforts towards reducing homelessness among veterans.				
50	E.1. Out of the amounts in this Item, \$125,000,000 the first year and \$175,000,000 the second				
51	year from the general fund shall be deposited to the Virginia Housing Trust Fund, established				
52	pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of Virginia,				
53	when awarding grants through eligible organizations for targeted efforts to reduce				

ITEM 114.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	homelessness, priority consideration shall be given to efforts to reduce the number of				
2	homeless youth and families and to expand permanent supportive housing.				
3	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
4	report on the impact of the loans and grants awarded through the fund, including but not				
5	limited to: (i) the number of affordable rental housing units repaired or newly constructed,				
6	(ii) the number of individuals receiving down payments and/or closing assistance, (iii) the				
7	progress and accomplishments in reducing homelessness achieved by the additional				
8	support provided through the fund, and (iv) the progress in expanding permanent				
9	supportive housing options.				
10	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second				
11	year from federal trust funds shall be provided to support Virginia affordable housing				
12	programs and the Indoor Plumbing Program.				
13	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year				
14	from the general fund and one position shall be provided to support the administrative				
15	costs associated with administering the tax credits authorized pursuant to § 58.1-				
16	439.12:04, Code of Virginia.				
17	H. The department shall develop and implement strategies, that may include potential				
18	Medicaid financing, for housing individuals with serious mental illness. The department				
19	shall include other agencies in the development of such strategies including the Virginia				
20	Housing Development Authority, Department of Behavioral Health and Developmental				
21	Services, Department of Aging and Rehabilitative Services, Department of Medical				
22	Assistance Services, and Department of Social Services. The department shall also include				
23	stakeholders whose constituents have an interest in expanding supportive housing for				
24	people with serious mental illness, including the National Alliance on Mental Illness				
25	Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual				
26	report on such strategies and the progress on implementation shall be provided to the				
27	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
28	by the first day of each General Assembly Regular Session.				
29	I. The Department of Housing and Community Development shall work with the Virginia				
30	Housing Commission to identify the impact of legislation that passed the 2019 session of				
31	the General Assembly that is designed to mitigate eviction rates and recommend if any				
32	further action is necessary to complement these efforts. The Department shall consider				
33	current federal, state and local resources, including but not limited to the following: (a)				
34	current counseling and social services provided by state agencies and authorities; (b) the				
35	potential needs of the cities of Richmond, Newport News, Hampton, Norfolk, and				
36	Chesapeake, as well as eviction prevention and diversion programs established in the				
37	cities of Arlington and Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts				
38	of Assembly; and, (d) eviction prevention and diversion programs in other states. The				
39	Department shall analyze and recommend how to better coordinate current public and				
40	private resources and programs to reduce eviction rates in Virginia, as well as how current				
41	prevention efforts can coordinate with existing and newly created eviction diversion laws				
42	and programs.				
43	J.1. Out of the amounts appropriated in this Item, \$3,300,000 the first year and \$3,300,000				
44	the second year from the general fund shall be used to establish a competitive Eviction				
45	Prevention and Diversion Pilot Program that will support local or regional eviction				
46	prevention and diversion programs that utilize a systems approach with linkages to local				
47	departments of social services and legal aid resources. This program shall prioritize grant				
48	applications that provide a local match at an amount deemed appropriate by the				
49	Department.				
50	2. The resources provided in J.1. may be used to facilitate the development of a statement				
51	of tenant rights and responsibilities and implement the provisions of § 36-139 and § 55.1-				
52	1204, Code of Virginia.				
53	115.	Community Development Services (53300).....		\$138,480,442	\$129,460,442
54		Community Development and Revitalization			
55		(53301).....	\$80,695,874	\$75,695,874	

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Financial Assistance for Regional Cooperation			
2	(53303).....			
	\$35,608,251	\$35,588,251		
3	Financial Assistance for Community Development			
4	(53305).....			
	\$22,176,317	\$18,176,317		
5	Fund Sources: General.....			
6	\$108,950,139	\$99,930,139		
7	Special.....			
	\$5,221,893	\$5,221,893		
8	Trust and Agency.....			
	\$150,000	\$150,000		
8	Federal Trust.....			
	\$24,158,410	\$24,158,410		
9	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;			
10	and Title 59.1, Chapter 22, Code of Virginia.			
11	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from			
12	the general fund is provided for annual membership dues to the Appalachian Regional			
13	Commission.			
14	B. The department and local program administrators shall make every reasonable effort to			
15	provide participants basic financial counseling to enhance their ability to benefit from the			
16	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
17	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly			
18	installments each year:			
19	1. To the Lenowisco Planning District Commission, \$89,971 the first year and \$89,971 the			
20	second year, which includes \$38,610 the first year and \$38,610 the second year for			
21	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of			
22	Virginia, and the Virginia Coalfield Economic Development Authority.			
23	2. To the Cumberland Plateau Planning District Commission, \$89,971 the first year and			
24	\$89,971 the second year, which includes \$42,390 the first year and \$42,390 the second year			
25	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of			
26	Virginia, and the Virginia Coalfield Economic Development Authority.			
27	3. To the Mount Rogers Planning District Commission, \$89,971 the first year and \$89,971 the			
28	second year.			
29	4. To the New River Valley Planning District Commission, \$89,971 the first year and \$89,971			
	the second year.			
30	5. To the Roanoke Valley-Alleghany Regional Commission, \$89,971 the first year and			
31	\$89,971 the second year.			
32	6. To the Central Shenandoah Planning District Commission, \$89,971 the first year and			
33	\$89,971 the second year.			
34	7. To the Northern Shenandoah Valley Regional Commission, \$89,971 the first year and			
35	\$89,971 the second year.			
36	8. To the Northern Virginia Regional Commission, \$165,943 the first year and \$165,943 the			
37	second year.			
38	9. To the Rappahannock-Rapidan Regional Commission, \$89,971 the first year and \$89,971			
	the second year.			
39	10. To the Thomas Jefferson Planning District Commission, \$89,971 the first year and			
40	\$89,971 the second year.			
41	11. To the Region 2000 Local Government Council, \$89,971 the first year and \$89,971 the			
42	second year.			
43	12. To the West Piedmont Planning District Commission, \$89,971 the first year and \$89,971			
	the second year.			
44	13. To the Southside Planning District Commission, \$89,971 the first year and \$89,971 the			
45	second year.			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	14. To the Commonwealth Regional Council, \$89,971 the first year and \$89,971 the			
2	second year.			
3	15. To the Richmond Regional Planning District Commission, \$127,957 the first year and			
4	\$127,957 the second year.			
5	16. To the George Washington Regional Commission, \$89,971 the first year and \$89,971			
	the second year.			
6	17. To the Northern Neck Planning District Commission, \$89,971 the first year and			
7	\$89,971 the second year.			
8	18. To the Middle Peninsula Planning District Commission, \$89,971 the first year and			
9	\$89,971 the second year.			
10	19. To the Crater Planning District Commission, \$89,971 the first year and \$89,971 the			
11	second year.			
12	20. To the Accomack-Northampton Planning District Commission, \$89,971 the first year			
13	and \$89,971 the second year.			
14	21. To the Hampton Roads Planning District Commission \$165,943 the first year, and			
15	\$165,943 the second year.			
16	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second			
17	year from the general fund shall be provided for the Southeast Rural Community			
18	Assistance Project (formerly known as the Virginia Water Project) operating costs and			
19	water and wastewater grants. The department shall disburse the total payment each year in			
20	twelve equal monthly installments.			
21	E. The department shall leverage any appropriation provided for the capital costs for safe			
22	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
23	Rogers planning districts with other state moneys, federal grants or loans, local			
24	contributions, and private or nonprofit resources.			
25	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year			
26	from the general fund shall be provided for the Center for Rural Virginia. The department			
27	shall report periodically to the Chairs of the Senate Finance and Appropriations and House			
28	Appropriations Committees on the status, needs and accomplishments of the center.			
29	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of			
30	the budget initiatives approved by the 2005 Session of the General Assembly for rural			
31	Virginia and shall report periodically to the Chairs of the Senate Finance and			
32	Appropriations and House Appropriations Committees on the effectiveness of these			
33	various programs in addressing rural economic development problems.			
34	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year			
35	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage			
36	Music Trail.			
37	H. Out of the amounts in this Item, \$3,000,000 the first year and \$3,000,000 the second			
38	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of			
39	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this			
40	paragraph, \$1,500,000 the first year and \$1,500,000 the second year from the general fund			
41	is designated for removing, renovating or modernizing port-related buildings and facilities			
42	in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.			
43	I.1. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second			
44	year from the general fund shall be provided for the Virginia Main Street Program. This			
45	amount shall be in addition to other appropriations for this activity.			
46	2. Out of the amounts provided in this paragraph, \$1,500,000 in each year shall be used by			
47	the department to support small businesses in order to assist with economic recovery from			
48	the COVID-19 pandemic. The department may use these funds to support small, micro,			
49	and sole proprietor businesses, as well as women-owned and minority-owned businesses,			
50	the Community Business Launch program, and other such business support activities.			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor				
2	Plumbing Rehabilitation Program, and the water and wastewater planning and construction				
3	projects in Southwest Virginia, the department is authorized to use up to two percent of the				
4	appropriation in each year for program administration.				
5	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
6	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
7	Foundation.				
8	2. The foundation shall report by September 1 of each year to the Governor and the Chairs of				
9	the House Appropriations and Senate Finance and Appropriations Committees on the				
10	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to				
11	sustain operations.				
12	L.1. Out of the amounts in this Item, \$49,725,000 the first year and \$49,725,000 the second				
13	year from the general fund is provided for the Virginia Telecommunication Initiative. The				
14	funds shall be used for providing financial assistance to supplement construction costs by				
15	private sector broadband service providers to extend service to areas that presently are				
16	unserved by any broadband provider. Any balances for the purposes specified in this				
17	paragraph which are unexpended on June 30, 2023, and June 30, 2024, shall not revert to the				
18	general fund but shall be carried forward and reappropriated.				
19	2. The department shall develop appropriate criteria and guidelines for the use of the funding				
20	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i)				
21	facilitate the extension of broadband networks by the private sector and shall focus on				
22	unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed				
23	technology and speed that is desired; (iii) give consideration to proposals that are public-				
24	private partnerships in which the private sector will own and operate the completed project;				
25	(iv) consider the number of locations where the applicant states that service will be made				
26	available, in addition to whether customers take the service in both evaluating applications				
27	and in establishing completion and accountability requirements; and, (v) require investment				
28	from the private sector partner in the project prior to making any award from the fund at an				
29	appropriate level determined by the department. The department shall encourage additional				
30	assistance from the local governments in areas designated to receive funds to lower the				
31	overall cost and further assist in the timely completion of construction, including assistance				
32	with permits, rights of way, easement and other issues that may hinder or delay timely				
33	construction and increase the cost.				
34	3. The department shall post electronic copies of all submitted applications to the department's				
35	website after the deadline for application submissions has passed but before project approval,				
36	and shall establish a process for providers to challenge applications where providers assert the				
37	proposed area is served by another broadband provider.				
38	4. The department shall consult with the Broadband Advisory Council to designate the				
39	unserved areas to receive funds. The department shall report annually to the Governor's				
40	Broadband Advisory Council on the progress by the private sector on the designated projects.				
41	M. Out of the amounts in this Item, \$1,408,647 the first year and \$1,408,647 the second year				
42	from the general fund is provided for administrative support for the Virginia				
43	Telecommunications Initiative.				
44	N.1. Out of the amounts in this Item, \$30,000,000 the first year and \$30,000,000 the second				
45	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to				
46	encourage regional cooperation among business, education, and government on strategic				
47	economic and workforce development efforts in accordance with § 2.2-2487, Code of				
48	Virginia.				
49	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:				
50	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be				
51	allocated to qualifying regions to support organizational and capacity building activities,				
52	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a				
53	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon				
54	request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund				
55	shall be allocated to qualifying regions based on each region's share of the state population;				

ITEM 115.	Item Details(\$)		Appropriations(\$)	
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1	and (iii) \$10,850,000 the first year and \$10,850,000 the second year from the general fund			
2	shall be awarded to regional councils on a competitive basis.			
3	3. The Virginia Growth and Opportunity Board may allocate monies among the			
4	distributions outlined in paragraph N.2. of this item to meet demonstrated demand for			
5	funds. However, only those regional councils whose allocation is less than \$1,000,000 in a			
6	fiscal year based on the region's share of state population shall be eligible to receive an			
7	additional allocation, and the amount shall be limited such that the total allocation does			
8	not exceed \$1,000,000 in a fiscal year.			
9	4. The Virginia Growth and Opportunity Board may approve grants for assessments of			
10	commercial economic development demand and current access, and to advance the			
11	planning and engineering of broadband infrastructure that are aligned with the framework			
12	recommended by the working group, established in Chapter 2, 2018 Special Session I,			
13	Acts of Assembly and shall give priority consideration for broadband technology			
14	development and deployment to facilitate the connectivity or upgrade of services to			
15	current and proposed business-ready sites in areas of high unemployment in qualifying			
16	regions.			
17	5. The department shall report one month after the close of each calendar quarter to the			
18	Governor and the Chairs of the House Appropriations and Senate Finance and			
19	Appropriations Committees on grant awards and expenditures from the Virginia Growth			
20	and Opportunity Fund. The report shall include, but not be limited to, total appropriations			
21	made or transferred to the fund, total grants awarded, total expenditures from the fund,			
22	cash balances, and balances available for future commitments. The report shall further			
23	summarize such amounts by the allocations provided in paragraph N.2. of this item,			
24	including amounts allocated to support organizational and capacity building activities,			
25	amounts allocated to regional councils based on each region's share of the state			
26	population, and amounts to be awarded on a competitive basis.			
27	O. Of the amounts in this Item, \$20,000 the first year from the general fund shall be			
28	provided to the Middle Peninsula Planning District Commission for the purpose of			
29	designing and constructing a pilot elevated septic system suitable for areas susceptible to			
30	recurrent flooding in rural coastal Virginia. The Department of Health will monitor its			
31	ability to protect public health and as a potential strategy for resiliency of recurrent tidal			
32	flooding.			
33	P.1. Out of the amounts in this Item, \$424,000 the first year and \$424,000 the second year			
34	from the general fund is provided to support the creation of a statewide broadband map.			
35	The department shall, in coordination with the Office of the Chief Broadband Advisor,			
36	develop a statewide broadband availability map indicating broadband coverage, including			
37	maximum broadband speeds available in service territories in the Commonwealth. The			
38	department and Chief Advisor shall provide the initial map by July 1, 2022, or as soon as			
39	practicable, and shall update the map at least annually.			
40	2. Broadband service providers shall be required to submit updated service territory data			
41	to the department annually. The department shall establish a process, timeline, and			
42	specific data requirements for broadband providers to submit their data. All public bodies			
43	shall cooperate with the department, or any agent thereof, to furnish data requested by the			
44	Department for the initial improvement and maintenance of the map.			
45	3. In no instance may the department require broadband providers to submit any data, in			
46	either substantive content or form, beyond that which the provider is required to submit to			
47	the Federal Communications Commission pursuant to the federal Broadband Deployment			
48	Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided,			
49	however, that satellite-based broadband providers that have been designated as an eligible			
50	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
51	Commonwealth shall be required to submit comparable data as other broadband providers.			
52	Public bodies and broadband providers shall not be required to submit any customer			
53	information, such as names, addresses, or account numbers.			
54	4. The department may publish only anonymized versions of the map, showing locations			
55	served and unserved by broadband without reference to any specific provider. The map			
56	shall not include information regarding ownership or control over the network or networks			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	providing service. The department shall establish a process for broadband providers to			
2	petition the Department to correct inaccuracies in the map. Any determination made by the			
3	department pursuant to any specific petition with respect to any specific map to correct			
4	inaccuracies shall be final and not subject to further review.			
5	5. Maps published by the department pursuant to this section may be considered, but shall not			
6	be considered conclusive, for purposes of determining eligibility for funding for			
7	Commonwealth broadband expansion grant or loan programs, including the Virginia			
8	Telecommunication Initiative, or challenges thereto.			
9	6. The department: (i) may contract with private parties to make the necessary improvements			
10	to the existing map and to maintain the map. Such private parties may include any entities and			
11	individuals selected by the department to assist the department in improving and maintaining			
12	such a map; (ii) shall consult existing broadband maps, particularly those published by the			
13	Federal Communications Commission; and (iii) may acquire existing, privately held data or			
14	mapping information that may contribute to the accuracy of the map.			
15	7. Information submitted by a broadband provider in connection with this section shall be			
16	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et			
17	seq.). Information submitted by a broadband provider pursuant to this section shall be used			
18	solely for the purposes stated under this section and shall not be released by the department,			
19	or any other public records custodian, without the express written permission of the			
20	submitting broadband provider.			
21	8. The department shall annually evaluate federal mapping data and shall waive the			
22	requirement for broadband providers to submit territory data if a map of near identical or			
23	greater quality is made publicly available by the Federal Communications Commission as part			
24	of the federal Digital Opportunity Data Collection program or its successor. This waiver shall			
25	not be unreasonably withheld.			
26	9. For the purposes of the initiative outlined in paragraph P. of this item, "Broadband" means			
27	Internet access at speeds equal to or greater than the broadband Internet speed benchmark set			
28	by the Federal Communications Commission. "Broadband provider" means a provider of			
29	fixed or mobile broadband Internet access service and includes any entity required to provide			
30	the federal government with information on Federal Communications Commission Form 477			
31	or as part of the federal Digital Opportunity Data Collection program or a provider of			
32	satellite-based broadband Internet access service that has been designated as an eligible			
33	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
34	Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as			
35	established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband			
36	availability map developed and maintained pursuant to paragraph P. of this item.			
37	Q.1. Out of the amounts in this Item, \$5,000,000 the first year from the general fund shall be			
38	provided for deposit to the Virginia Community Development Financial Institutions Fund.			
39	The State Comptroller shall continue the Virginia Community Development Financial			
40	Institutions Fund as established in Item 114, paragraphs Q.1., 2., and 3., Chapter 552, 2021			
41	Acts of Assembly, Special Session I. All moneys in this Fund shall be used as provided for in			
42	this Item and in Item 114, paragraphs Q.1., 2., and 3., Chapter 552, 2021 Acts of Assembly,			
43	Special Session I.			
44	2. On or before December 1 of each year, the department shall report to the Secretary of			
45	Commerce and Trade, the Governor, and the Chairs of the House Committee on			
46	Appropriations and the Senate Committee on Finance and Appropriations on such other			
47	matters regarding the Fund as the Department may deem appropriate, including the amount of			
48	funding committed to projects from the Fund, or other items as may be requested by any of			
49	the foregoing persons to whom such report is to be submitted.			
50	R. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from			
51	the general fund is provided for the Lenowisco Planning District Commission and			
52	Cumberland Plateau Planning District Commission designated for initiatives intended to			
53	expand education and telehealth access. Such funds for grants shall be managed by the			
54	Virginia Coalfield Economic Development Authority.			
55	S. Out of the amounts in this Item, \$4,000,000 the first year from the general fund shall be			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
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1	provided to the Town of Halifax to support the construction of a water line from the City				
2	of Danville to an infrastructure project at the Virginia International Raceway. The project				
3	will leverage both state and private funds, with a one-third match by private sources as				
4	certified by the department.				
5	116. Economic Development Services (53400).....			\$18,754,431	\$18,754,431
6	Financial Assistance for Economic Development				
7	(53410).....	\$18,754,431	\$18,754,431		
8	Fund Sources: General.....	\$18,754,431	\$18,754,431		
9	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
10	Out of the amounts in this Item, \$18,250,000 the first year and \$18,250,000 the second				
11	year from the general fund shall be provided to carry out the provisions of §§ 59.1-547				
12	and 59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding				
13	the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is				
14	authorized to prorate, with no payment of the unpaid portion of the grant necessary in the				
15	next fiscal year, the amount of awards each business receives to match the appropriation				
16	for this Item. Should actual grants awarded in each fiscal year be less than the amounts				
17	provided in this Item, the excess shall not revert to the general fund but shall be				
18	reappropriated to support the provisions of this Item. Consistent with the provisions of §				
19	59.1-548, Code of Virginia, beginning on January 1, 2019, the installation of solar panels				
20	shall be considered eligible investments for the purposes of the real property improvement				
21	grants, provided that such solar installation investment is in an amount of at least \$50,000				
22	and the grant shall be calculated at a rate of 20 percent of the amount of qualified real				
23	property investments in excess of \$450,000 in the case of the construction of a new				
24	building or facility. Grants shall be calculated at a rate of 20 percent of the amount of				
25	qualified real property investment in excess of \$50,000 in the case of the rehabilitation or				
26	expansion of an existing building or facility. In the case where a grant is awarded based				
27	solely on a solar investment, the grant shall be calculated at a rate of 20 percent of the				
28	amount of total qualified real property investments made in solar installation. For such				
29	properties eligible for real property improvement grants made solely on the basis of solar				
30	installation investments of at least \$50,000 but not more than \$100,000, awards shall not				
31	exceed \$1,000,000 in aggregate in any fiscal year.				
32	117. Regulation of Structure Safety (56200).....			\$3,430,133	\$3,430,133
33	State Building Code Administration (56202).....	\$3,430,133	\$3,430,133		
34	Fund Sources: General.....	\$935,155	\$935,155		
35	Special.....	\$2,194,978	\$2,194,978		
36	Dedicated Special Revenue.....	\$300,000	\$300,000		
37	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1,				
38	4.2, 6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of				
39	Virginia.				
40	118. Governmental Affairs Services (70100).....			\$377,482	\$377,482
41	Intergovernmental Relations (70101).....	\$377,482	\$377,482		
42	Fund Sources: General.....	\$377,482	\$377,482		
43	Authority: Title 15.2, Subtitle III, Code of Virginia.				
44	119. Administrative and Support Services (59900).....			\$5,021,757	\$5,021,757
45	General Management and Direction (59901).....	\$5,021,757	\$5,021,757		
46	Fund Sources: General.....	\$4,483,533	\$4,483,533		
47	Special.....	\$538,224	\$538,224		
48	Authority: Title 36, Chapter 8, Code of Virginia.				
49	Total for Department of Housing and Community				
50	Development.....			\$512,560,740	\$553,540,740
51	General Fund Positions.....	108.25	113.25		

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	132.75	132.75		
2	Position Level.....	241.00	246.00		
3	Fund Sources: General.....	\$277,535,222	\$318,515,222		
4	Special.....	\$103,305,071	\$103,305,071		
5	Trust and Agency.....	\$150,000	\$150,000		
6	Dedicated Special Revenue.....	\$400,000	\$400,000		
7	Federal Trust.....	\$131,170,447	\$131,170,447		
8	§ 1-40. DEPARTMENT OF ENERGY (409)				
9	120. Minerals Management (50600).....			\$30,537,252	\$30,287,252
10	Geologic and Mineral Resource Investigations,				
11	Mapping, and Utilization (50601).....	\$1,448,334	\$1,448,334		
12	Mineral Mining Environmental Protection, Worker				
13	Safety and Land Reclamation (50602).....	\$3,167,273	\$2,917,273		
14	Gas and Oil Environmental Protection, Worker				
15	Safety and Land Reclamation (50603).....	\$1,597,754	\$1,597,754		
16	Coal Environmental Protection and Land				
17	Reclamation (50604).....	\$19,006,417	\$19,006,417		
18	Coal Worker Safety (50605).....	\$5,317,474	\$5,317,474		
19	Fund Sources: General.....	\$10,280,703	\$10,030,703		
20	Special.....	\$6,109,835	\$6,109,835		
21	Trust and Agency.....	\$525,000	\$525,000		
22	Dedicated Special Revenue.....	\$173,000	\$173,000		
23	Federal Trust.....	\$13,448,714	\$13,448,714		
24	Authority: Title 45.1, Code of Virginia.				
25	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
26	funds shall be provided for annual membership dues to the Interstate Mining Compact				
27	Commission.				
28	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
29	administrative and judicial review when so ordered by a court of competent jurisdiction.				
30	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
31	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
32	Commission.				
33	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
34	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
35	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
36	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
37	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
38	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
39	to pay a fee of \$100, except applications submitted electronically, which shall be				
40	accompanied by a fee of \$80.				
41	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
42	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
43	be \$300.				
44	G. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
45	complete the study of the health and environmental impacts of the mining of gold pursuant to				
46	Chapter 423, 2021 Acts of Assembly, Special Session I.				
47	121. Resource Management Research, Planning, and				
48	Coordination (50700).....			\$34,315,826	\$4,315,826
49	Energy Conservation and Alternative Energy Supply				
50	Programs (50705).....	\$34,315,826	\$4,315,826		

ITEM 121.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$32,117,485	\$2,117,485		
2	Special.....	\$107,932	\$107,932		
3	Federal Trust.....	\$2,090,409	\$2,090,409		
4	Authority: Title 45.1, Chapter 26, Code of Virginia.				
5	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
6	general fund shall be provided for dues and expenses for the Southern States Energy				
7	Board.				
8	B. To defray the costs of implementing the Virginia Energy Management Program, the				
9	Department of Energy is authorized to have included in state fuel oil, natural gas,				
10	electricity, and similar energy contracts a provision for suppliers to collect from using				
11	agencies and remit to the department an administrative surcharge. The surcharge shall				
12	reflect the department's actual costs to administer the program. Additionally, the				
13	department is authorized, consistent with federal funding rules, to distribute energy-related				
14	federal funds as grants or as loans to other state or nonstate agencies for use in financing				
15	energy-related projects, and to recover from the recipient an administrative service charge				
16	to recover the department's costs of administering such grant or loan programs.				
17	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				
18	the general fund is provided to support one position within the Division of Energy to assist				
19	localities with siting, procurement, land use concerns, and other solar energy-related				
20	issues.				
21	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from				
22	the general fund is provided to support the Office of Offshore Wind to coordinate state				
23	agency activities to develop and execute strategies that reduce barriers for deployment of				
24	offshore wind and attract offshore wind supply chain businesses for Virginia's benefit,				
25	promote Virginia's infrastructure and workforce development assets, work with public and				
26	private sector partners to make Virginia a regional hub for offshore wind, and to provide				
27	staff support for the Virginia Offshore Wind Development Authority.				
28	E. Out of this appropriation, \$30,000,000 the first year from the general fund shall be				
29	deposited to the Low-to-Moderate Income Solar Loan and Rebate Fund established in §				
30	45.2-1916 , Code of Virginia, for the purposes of extending loans or paying rebates to				
31	electric customers who complete solar installations or energy efficiency improvements				
32	pursuant to the provisions of § 45.2-1917 , Code of Virginia.				
33	122. Administrative and Support Services (59900).....			\$4,847,529	\$4,847,529
34	General Management and Direction (59901).....	\$4,847,529	\$4,847,529		
35	Fund Sources: General.....	\$2,475,202	\$2,475,202		
36	Special.....	\$1,456,044	\$1,456,044		
37	Dedicated Special Revenue.....	\$916,283	\$916,283		
38	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
39	Total for Department of Energy.....			\$69,700,607	\$39,450,607
40	General Fund Positions.....	162.43	162.43		
41	Nongeneral Fund Positions.....	74.57	74.57		
42	Position Level.....	237.00	237.00		
43	Fund Sources: General.....	\$44,873,390	\$14,623,390		
44	Special.....	\$7,673,811	\$7,673,811		
45	Trust and Agency.....	\$525,000	\$525,000		
46	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
47	Federal Trust.....	\$15,539,123	\$15,539,123		
48	§ 1-41. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
49	123. Economic Development Services (53400).....			\$8,931,721	\$8,931,721
50	Minority Business Enterprise Certification (53414).	\$1,956,424	\$1,956,424		

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Business Information Services (53418).....	\$2,637,041	\$2,637,041		
2	Administrative Services (53422).....	\$2,038,845	\$2,038,845		
3	Financial Services for Economic Development				
4	(53423).....	\$2,299,411	\$2,299,411		
5	Fund Sources: General.....	\$6,192,398	\$6,192,398		
6	Special.....	\$891,694	\$891,694		
7	Commonwealth Transportation.....	\$1,682,629	\$1,682,629		
8	Trust and Agency.....	\$100,000	\$100,000		
9	Dedicated Special Revenue.....	\$65,000	\$65,000		
10	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
11	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
12	Department of General Services, the Virginia Employment Commission, and the Virginia				
13	Department of Transportation, is authorized to conduct analyses of the availability of minority				
14	business enterprises in Virginia and the utilization of such businesses by the Commonwealth				
15	of Virginia, localities, or private industry in the acquisition of goods and services. The				
16	department also is authorized to receive and accept from the United States government, or any				
17	agency thereof, and from any other source, private or public, any and all gifts, grants,				
18	allotments, bequests or devises of any nature that would assist the department in conducting				
19	such analyses or otherwise strengthen its services to minority business enterprises. The				
20	Director, Department of Planning and Budget, is authorized to establish a nongeneral fund				
21	appropriation for the purposes of expending revenues that may be received for this effort.				
22	B. By April 1 of each year, the department shall report to the Governor and the Secretary of				
23	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated				
24	needs for small business development in order to monitor the effective use of these funds.				
25	C. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year from				
26	the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to §				
27	2.2-1616 , Code of Virginia. The department shall aggressively market the program and shall				
28	report to the Governor and the Secretary of Commerce and Trade on the status of the program				
29	by November 1 of each year.				
30	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
31	the general fund shall be provided to support the Business One-Stop Program.				
32	E.1. Out of the amounts in this Item, \$170,591 from the general fund and \$1,002,232 from				
33	nongeneral funds the first year and \$170,591 from the general fund and \$1,002,232 from				
34	nongeneral funds the second year shall be provided for the Virginia Small Business Financing				
35	Authority. The general fund amount shall be used to support operating expenses of the				
36	authority.				
37	2. To meet changing financing needs of small businesses, the Executive Director, Virginia				
38	Small Business Financing Authority, with the approval of the Director, Department of Small				
39	Business and Supplier Diversity, may transfer moneys between funds managed by the				
40	authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310 , Code of				
41	Virginia); the Virginia Export Fund (§ 2.2-2309 , Code of Virginia); and the Insurance or				
42	Guarantee Fund (§ 2.2-2290 , Code of Virginia). The Executive Director, Virginia Small				
43	Business Financing Authority, shall report, by fund, the transfers made by January 1 of each				
44	year to the Chairs of the Senate Finance and Appropriations and House Appropriations				
45	Committees.				
46	3. The Virginia Small Business Financing Authority is authorized to insure additional loans				
47	for eligible small businesses, pursuant to § 2.2-2290 , Code of Virginia, up to an aggregate				
48	amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or				
49	up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay				
50	on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding				
51	insured loans, the authority shall not insure any further loans and shall immediately notify the				
52	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations				
53	Committees. Pursuant to § 4-1.03 of this act, the Director, Department of Planning and				
54	Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the				
55	event the amount in the fund falls below the amount needed to honor any guarantee.				

ITEM 123.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement					
2	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee					
3	and/or premium charged by the Virginia Small Business Financing Authority pursuant to					
4	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond					
5	financing is not to exceed \$25,000 per annum.					
6	F. The Department of Small Business and Supplier Diversity shall include employment					
7	services organizations within the development and operation of any state procurement					
8	program or program goal and targets for small, women-owned, and minority-owned					
9	businesses consistent with requirements in the Code of Virginia requiring the Department					
10	to certify employment service organizations.					
11	G. Notwithstanding any other provision of law, any business certified on or after July 1,					
12	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,					
13	women-owned, or minority-owned business, shall be certified for a period of five years					
14	unless (i) the certification is revoked before the end of the five-year period, (ii) the					
15	business ceases operation, or (iii) the business no longer qualifies as a small, women- or					
16	minority-owned business.					
17	H. Beginning with the calendar quarter ending September 30, 2018, the Director of the					
18	Department of Small Business and Supplier Diversity shall report to the Secretary of					
19	Commerce and Trade and the Chairs of the House Appropriations and Senate Finance and					
20	Appropriations Committees on the agency's efforts to maximize job creation and retention					
21	among the Commonwealth's small businesses. The report shall include, at a minimum,					
22	measures of (i) the effectiveness of programs administered by the Small Business					
23	Financing Authority in assisting borrowers to create jobs and enable increased capital					
24	investment; (ii) the efficiency and effectiveness of Small, Women-owned, and Minority-					
25	owned Business and Disadvantaged Business Enterprise programs; (iii) the success of the					
26	agency's outreach and technical assistance activities; and, (iv) the number of businesses					
27	certified, and the average number of business days to process a certification application					
28	each month. The report shall be in a format prescribed by the Secretary, but shall include					
29	specific data breakouts for rural areas and service disabled veteran businesses currently					
30	certified in the SWaM certification, and shall be due within thirty days of the close of each					
31	calendar quarter.					
32	I. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized					
33	pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a					
34	nonstock corporation that was certified as a small business by the Department of Small					
35	Business and Supplier Diversity prior to July 1, 2017, may be recertified as a small					
36	business by the Department, provided that such cooperative association otherwise meets					
37	the requirements for certification as a small business pursuant to Article 1 (§ 2.2-1603 et					
38	seq.) of Chapter 16.1 of Title 2.2 of the Code of Virginia and any other applicable					
39	provision of the Code of Virginia.					
40	Total for Department of Small Business and					
41	Supplier Diversity.....			\$8,931,721	\$8,931,721	
42	General Fund Positions.....	45.00	45.00			
43	Nongeneral Fund Positions.....	24.00	24.00			
44	Position Level.....	69.00	69.00			
45	Fund Sources: General.....	\$6,192,398	\$6,192,398			
46	Special.....	\$891,694	\$891,694			
47	Commonwealth Transportation.....	\$1,682,629	\$1,682,629			
48	Trust and Agency.....	\$100,000	\$100,000			
49	Dedicated Special Revenue.....	\$65,000	\$65,000			
50	§ 1-42. FORT MONROE AUTHORITY (360)					
51	124. Economic Development Services (53400).....			\$6,295,598	\$6,295,598	
52	Administrative Services (53422).....	\$6,295,598	\$6,295,598			
53	Fund Sources: General.....	\$6,295,598	\$6,295,598			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 2.2, Chapter 22, Code of Virginia.			
2	A.1. Out of the amounts in this Item, \$6,295,598 the first year and \$6,295,598 the second year			
3	from the general fund shall be provided for the Commonwealth's share of the estimated			
4	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the			
5	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not			
6	be reimbursed by the federal government and shall be reduced by any federal funding the			
7	authority may receive for expenditures funded through the Commonwealth's contribution that			
8	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the			
9	general fund. The State Comptroller shall disburse the first and second year appropriations in			
10	twelve equal monthly installments.			
11	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the			
12	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually			
13	examine the accounts of the books of the FMA.			
14	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System			
15	and participation in all of the health and related insurance and other benefits, including			
16	premium conversion and flexible benefits, available to state employees as provided by law.			
17	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be			
18	deemed a state public body and may meet by electronic communication means in accordance			
19	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication			
20	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.			
21	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources			
22	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall			
23	not exceed \$983,960 the first year and \$983,960 the second year. Beginning July 1, 2016, the			
24	FMA shall not pay any such amount to the City of Hampton until the City has recorded			
25	among the land records in the Office of the Circuit Court Clerk of the City of Hampton an			
26	instrument removing any liens or claims of liens on the real property of the Commonwealth at			
27	Fort Monroe. Such instrument shall state that the City acknowledges that in the event of			
28	conflict between any fees in lieu of taxes provided for under § 2.2-2342 of the Code of			
29	Virginia and the Appropriations Act, the Appropriations Act shall prevail. Such instrument			
30	shall further state that the FMA has paid all amounts set by the Appropriations Act for fiscal			
31	year 2014, fiscal year 2015 and fiscal year 2016 and that the City does not assert nor will it			
32	assert in the future any liens of any kind on the real property of the Commonwealth at Fort			
33	Monroe. Such instrument shall be in a form acceptable to, and have the written approval of			
34	the Attorney General of the Commonwealth in advance of recordation.			
35	Total for Fort Monroe Authority.....		\$6,295,598	\$6,295,598
36	Fund Sources: General.....	\$6,295,598	\$6,295,598	
37	§ 1-43. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)			
38	125. Economic Development Services (53400).....		\$50,344,192	\$53,844,192
39	Economic Development Services (53412).....	\$50,344,192	\$53,844,192	
40	Fund Sources: General.....	\$50,344,192	\$53,844,192	
41	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.			
42	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may			
43	transfer funds appropriated to it by this act to a nonstock corporation.			
44	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall			
45	provide to the Chairs of the House Appropriations and Senate Finance and Appropriations			
46	Committees and the Director, Department of Planning and Budget a report of its operational			
47	plan. Prior to November 1 of each fiscal year, the Partnership shall provide to the Chairs of			
48	the House Appropriations and Senate Finance and Appropriations Committees and the			
49	Director, Department of Planning and Budget a detailed expenditure report and a listing of the			
50	salaries and bonuses for all partnership employees for the prior fiscal year. All three reports			
51	shall be prepared in the formats as previously approved by the Department of Planning and			
52	Budget.			

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. In developing the criteria for any pay for performance plan, the board shall include, but				
2	not be limited to, these variables: 1) the number of economic development prospects				
3	committed to move to or expand operations in Virginia; 2) dollar investment made in				
4	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-				
5	time jobs directly related to an economic development project; and 4) location of the				
6	project. To that end, the pay for performance plan shall be weighted to recognize and				
7	reward employees who successfully recruit new economic development prospects or cause				
8	existing prospects to expand operations in localities with fiscal stress greater than the				
9	statewide average. Fiscal Stress shall be based on the Index published by the Commission				
10	on Local Government. If a prospect is physically located in more than one contiguous				
11	locality, the highest Fiscal Stress Index of the participating localities will be used.				
12	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
13	equal monthly installments. The Director, Department of Planning and Budget may				
14	authorize an increase in disbursements for any month, not to exceed the total appropriation				
15	for the fiscal year, if such an advance is necessary to meet payment obligations.				
16	E. The Virginia Economic Development Partnership shall provide administrative and				
17	support services for the Virginia Tourism Authority as prescribed in the Memorandum of				
18	Agreement until July 1, 2024, or until the authority is able to provide such services.				
19	F. The Virginia Economic Development Partnership shall report one month after the close				
20	of each quarter to the Chairs of the Senate Finance and Appropriations and House				
21	Appropriations Committees on the Commonwealth's Development Opportunity Fund. The				
22	report shall include, but not be limited to, total appropriations made or transferred to the				
23	fund, total grants awarded, cash balances, and balances available for future commitments.				
24	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows,				
25	the Virginia Economic Development Partnership shall provide an itemized list of				
26	projected costs for review by the Secretary of Commerce and Trade.				
27	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the				
28	second year from the general fund shall be deposited in the Virginia Brownfields				
29	Restoration and Economic Redevelopment Assistance Fund established pursuant to §				
30	10.1-1237 , Code of Virginia.				
31	2. Guidelines developed by the Virginia Economic Development Partnership, in				
32	consultation with the Department of Environmental Quality, governing the use of the Fund				
33	shall provide for grants of up to \$500,000 for site remediation and include a requirement				
34	that sites with potential for redevelopment and economic benefits to the surrounding				
35	community be prioritized for consideration of such grants.				
36	I. Any requests for administrative or staff support for the Committee on Business				
37	Development and Marketing or the Committee on International Trade established to				
38	advise the Virginia Economic Development Partnership shall be directed to, and are				
39	subject to the approval of, the Chair or the Chief Executive Officer of the Virginia				
40	Economic Development Partnership.				
41	J. Out of the amounts in this Item, \$9,700,000 the first year and \$9,700,000 the second				
42	year from the general fund is provided to support the development of a workforce program				
43	to provide training and recruitment services to select companies locating or expanding in				
44	the Commonwealth.				
45	K. Out of the amounts in this Item, \$5,562,500 the first year and \$5,562,500 the second				
46	year from the general fund is provided to characterize, inventory, and develop economic				
47	sites in the Commonwealth.				
48	L.1. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year				
49	from the general fund is provided to support the Office of Education and Labor Market				
50	Alignment in accordance with § 2.2-2238 , Code of Virginia.				
51	2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the				
52	Office) shall serve as a resource for education and workforce programs administered by				
53	state government to better inform programmatic decisions on workforce education and				

ITEM 125.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	training. Additionally, the Office shall serve as a guide and resource for the Governor and the					
2	General Assembly in determining strategic education and workforce investments in current					
3	and future education and workforce training programs with a particular focus on those					
4	programs supported with state general fund dollars. The Office shall communicate relevant					
5	information in a clear and concise manner to better enable policy makers and decision makers					
6	to navigate the complex, often confusing connections between education and the labor					
7	market.					
8	3. The Virginia Economic Development Partnership shall include in its annual report, due on					
9	November 1st of each year, an update on the activities of the Office of Labor Market and					
10	Alignment.					
11	M. Out of the amounts in this Item, \$4,600,000 the first year and \$8,100,000 the second year					
12	from the general fund is provided to fully implement Virginia's International Trade Plan.					
13	Total for Virginia Economic Development					
14	Partnership.....			\$50,344,192	\$53,844,192	
15	Fund Sources: General.....	\$50,344,192	\$53,844,192			
16	§ 1-44. VIRGINIA TOURISM AUTHORITY (320)					
17	126. Tourist Promotion (53600).....			\$24,914,872	\$23,914,872	
18	Tourist Promotion Services (53607).....	\$24,914,872	\$23,914,872			
19	Fund Sources: General.....	\$24,914,872	\$23,914,872			
20	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.					
21	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority					
22	\$1,325,000 the first year and \$1,325,000 the second year for continued operation of the					
23	Welcome Centers, of which \$125,000 the first year and \$125,000 the second year is for					
24	maintenance of the Danville Welcome Center. The Department of Transportation shall fund					
25	maintenance at each state Welcome Center based on the agreed-upon service levels contained					
26	in the Memorandum of Agreement between the Virginia Tourism Authority and the					
27	Department of Transportation.					
28	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia					
29	Tourism Authority is authorized to collect fees paid by businesses for display space at the					
30	Welcome Centers.					
31	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds					
32	appropriated to it by this act to a nonstock corporation.					
33	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the					
34	Chairs of the House Appropriations and Senate Finance and Appropriations Committees and					
35	the Director, Department of Planning and Budget a report of its operating plan. Prior to					
36	September 1 of each fiscal year, the authority shall provide to the Chairs of the House					
37	Appropriations and Senate Finance and Appropriations Committees and the Director,					
38	Department of Planning and Budget a detailed expenditure report and a listing of the salaries					
39	and bonuses for all authority employees for the prior fiscal year. All three reports shall be					
40	prepared in the formats as previously approved by the Department of Planning and Budget.					
41	D. The State Comptroller shall disburse the first and second year appropriations in twelve					
42	equal monthly installments. The Director, Department of Planning and Budget may authorize					
43	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal					
44	year, if such an advance is necessary to meet payment obligations.					
45	E.1. Out of the amounts in this Item, \$3,100,000 the first year and \$3,100,000 the second year					
46	from the general fund is provided for grants to regional and local tourism authorities and other					
47	tourism entities to support their efforts. From the grants provided from the amounts included					
48	in this paragraph, priority consideration shall be given to funding for the Daniel Boone Visitor					
49	Center, as well as \$300,000 the first year and \$300,000 the second year to the Heart of					
50	Appalachia Tourism Authority, and \$50,000 the first year and \$50,000 the second year for					
51	events sponsored by Special Olympics Virginia, and \$1,100,000 the first year and \$1,100,000					

ITEM 126.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the second year to the Southwest Virginia Regional Recreation Authority for the			
2	Spearhead Trails initiative.			
3	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional			
4	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from			
5	the general fund, shall be provided to support a peer-support program for Virginia			
6	veterans in partnership with the Spearhead Trails initiative. The Virginia Department of			
7	Behavioral Health and Developmental Services and the Virginia Department of Veterans			
8	Services shall provide assistance in establishing such program upon the request of the			
9	board of the Southwest Regional Recreation Authority.			
10	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of			
11	the state.			
12	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the			
13	second year from the general fund is provided to supplement appropriations to promote			
14	Virginia's tourism industries through an enhanced advertising campaign. Of these			
15	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
16	support a cooperative advertising program to partner with private sector tourism			
17	businesses and regional tourism entities to advertise Virginia as a tourism destination. The			
18	state dollars shall be used to incentivize private and regional tourism marketing funds on a			
19	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into			
20	agreements to undertake joint advertising purchases to promote Virginia and specific			
21	facilities with private sector and regional partners.			
22	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year			
23	from the general fund is provided to promote and advertise tourism in Virginia. These			
24	amounts include \$130,012 in the first year and \$130,012 in the second year for "See			
25	Virginia First," a partnership operated by the Virginia Association of Broadcasters to			
26	advertise Virginia Tourism, provided the Association contributes a total of at least			
27	\$390,036 in television and radio advertising value to promote tourism in Virginia in the			
28	first year and \$390,036 in the second year. Also included in these amounts is \$100,000 the			
29	first year and \$100,000 the second year to promote Virginia Parks, and \$100,000 the first			
30	year and \$100,000 the second year to promote Virginia's wineries.			
31	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year			
32	from the general fund is provided to purchase media in the Washington, D.C., Virginia,			
33	and Baltimore, Maryland markets through the "See Virginia First," a partnership operated			
34	by the Virginia Association of Broadcasters, in association with its affiliates in other states			
35	in the region, provided that the Association can obtain contributions of at least \$1,492,632			
36	the first year and \$1,492,632 the second year in television, radio and station-related			
37	internet advertising value to promote tourism in Virginia.			
38	J. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year			
39	from the general fund is provided to support a tourism development initiative in the			
40	County of Henrico.			
41	K. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year			
42	from the general fund is provided to support the Carver Price Legacy Museum.			
43	L. With such funds as are available, the Virginia Tourism Authority shall collaborate with			
44	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening			
45	Doors for Virginians with Disabilities travel guide and establish a more user-friendly link			
46	to this information on the Virginia Tourism Corporation website home page.			
47	M. Out of the amounts in this Item, \$2,140,000 the first year and \$2,140,000 the second			
48	year from the general fund is provided for grants to promote tourism in accordance with			
49	the provisions of § 2.2-2320.2, Code of Virginia.			
50	N. Out of the amounts in this Item, \$1,000,000 the first year from the general fund shall be			
51	provided to the City of Norfolk to support Sail250 Virginia, a national maritime and			
52	military project to commemorate the 250th anniversary of America's independence.			
53	Total for Virginia Tourism Authority.....		\$24,914,872	\$23,914,872

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$24,914,872	\$23,914,872		
2	§ 1-45. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)				
3	127. Economic Development Services (53400).....			\$44,395,623	\$44,395,623
4	Economic Development Services (53412).....	\$44,395,623	\$44,395,623		
5	Fund Sources: General.....	\$44,395,623	\$44,395,623		
6	Authority: Discretionary Inclusion.				
7	A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer				
8	funds in this appropriation to an established managing non-profit to expend said funds for				
9	realizing the statutory purposes of the Authority, by contracting with governmental and				
10	private entities, notwithstanding the provisions of § 4-1.05 b of this act.				
11	B. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal				
12	year. The Director, Department of Planning and Budget, may authorize an increase in				
13	disbursements for any month not to exceed the total appropriation for the fiscal year if such an				
14	advance is necessary to meet payment obligations.				
15	C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House				
16	Appropriations and Senate Finance and Appropriations Committees, the Secretary of				
17	Commerce and Trade, and the Director, Department of Planning and Budget, a report of its				
18	operating plan for each year of the biennium. No later than September 30 of each year, the				
19	Authority shall submit to the same entities a detailed expenditure report for the concluded				
20	fiscal year. Both reports shall be prepared in the formats as approved by the Director,				
21	Department of Planning and Budget, and include, but not be limited, to the following:				
22	a. All planned and actual revenue and expenditures along with funding sources, including				
23	state, federal, and other revenue sources of both the Authority and the managing non-profit				
24	entity;				
25	b. By activity or program, total grants made and investments awarded for each grant and				
26	investment program;				
27	c. By activity or program, recoveries of previous grants or investments and sales of equity				
28	positions;				
29	d. Cash balances by funding source, and a report, by program, of available, committed and				
30	projected expenditures of all cash balance; and,				
31	e. Private investment activity related to the fund of funds established in O. of this item.				
32	2. The President of the managing non-profit entity shall report quarterly to the entity's board				
33	of directors, and the Chairs of the House Appropriations and Senate Finance and				
34	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,				
35	Department of Planning and Budget, in a format approved by the Board the following:				
36	a. The quarterly financial performance, determined by comparing the budgeted and actual				
37	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
38	b. All investments and grants executed compared to projected investment closings, return on				
39	prior investments and grants, including all gains and losses; and				
40	c. The financial and programmatic performance of all operating entities owned by the				
41	managing non-profit entity.				
42	D.1. By November 1 of each year, the President of the Authority shall report to the Governor				
43	and the Chairs of the House Committee on Appropriations and the Senate Committee on				
44	Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director,				
45	Department of Planning and Budget, on key programs and funds managed directly by VIPA.				
46	The report shall summarize performance on the outcomes of public and private research				
47	investment in applied research projects, capital investment in Virginia companies, job				
48	creation, and new company formation.				

ITEM 127.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. To the extent possible, the annual performance report shall contain information on the			
2	metrics outlined below.			
3	a. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
4	companies receiving investments from the fund, (ii) the state investment and amount of			
5	privately leveraged investments per company, (iii) the estimated number of jobs created,			
6	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
7	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
8	include the value of proceeds from the sale of equity in companies that received support			
9	from the program and economic benefits to the Commonwealth, (vii) the number of state			
10	investments that failed and the state investment associated with failed investments, (viii)			
11	the number of new companies created or expanded and the number of patents filed, and			
12	(ix) the geographic distribution of investments.			
13	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
14	capacity building projects, (ii) the total state investment per project, (iii) the anticipated			
15	results of the investment, (iv) number of jobs created, (v) number of businesses founded,			
16	(vi) additional sources of investment in the projects receiving support from the fund, and			
17	(vii) the geographic distribution of the investments.			
18	c. For activities associated with the Commonwealth Commercialization Fund: (i) the			
19	number of research grants awarded by domain area, (ii) the state investment per research			
20	project, (iii) the number of eminent researchers attracted and retained, (iv) additional			
21	research dollars leveraged as a result of the state investment, (v) number of new products			
22	completed/released to production, (vi) start-ups created from the research investment, (vii)			
23	new licenses granted to companies within Virginia, (viii) new licenses granted to			
24	companies outside Virginia, and (ix) the geographic distribution of the investments.			
25	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
26	program managed directly by VIPA since inception. In addition, the report shall also			
27	include program changes anticipated in the subsequent fiscal year.			
28	E.1. Out of the appropriation in this Item, \$3,100,000 the first year and \$3,100,000 the			
29	second year from the general fund shall be allocated to the Division of Investment to			
30	support the Commonwealth Growth Accelerator Program fund and other indirect			
31	investment mechanisms to foster the development of Virginia-based technology			
32	companies.			
33	2. Funds returned, including proceeds received due to the sale of a company that			
34	previously received a GAP investment, shall remain in the program and be used to make			
35	future early stage financing investments consistent with the goals of the program. The			
36	managing non-profit may recover the direct costs incurred associated with securing the			
37	return of such funds from the moneys returned.			
38	F. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general			
39	fund shall be allocated to the Entrepreneurial Ecosystems Division to support and promote			
40	technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-			
41	2357, Code of Virginia. Out of these amounts, \$4,000,000 the first year and \$4,000,000			
42	the second year shall establish the Regional Innovation Fund which may be used to			
43	provide follow-on sustaining funding to promising entrepreneurial ecosystem projects			
44	identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO			
45	Virginia) Board.			
46	G. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general			
47	fund shall be allocated to the Commonwealth Commercialization Fund to foster			
48	innovative and collaborative research, development, and commercialization efforts in the			
49	Commonwealth in projects and programs with a high potential for economic development			
50	and job creation as specified in § 2.2-2359, Code of Virginia.			
51	H. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general			
52	fund shall be allocated to the Technology Industry Development Services to support			
53	strategic initiatives to advance the Authority's public purpose. These initiatives may			
54	include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other			
55	funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with			

ITEM 127.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	federal and local governments; (iii) taking a lead role in defining, promoting, and			
2	implementing policies that advance innovation and entrepreneurial activity; and (iv)			
3	contracting with federal and private entities to further innovation, commercialization, and			
4	entrepreneurship in the Commonwealth.			
5	I. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the second			
6	year from the general fund shall be made available for the Virginia Center for Unmanned			
7	Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous			
8	systems vehicles and technologies in Virginia. The Center will establish collaboration			
9	between businesses, investors, universities, entrepreneurs and government organizations to			
10	increase the Commonwealth's position as a leader of the Autonomous Systems community.			
11	J.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$3,750,000 the second			
12	year from the general fund shall be provided for the Virginia Biosciences Health Research			
13	Corporation (VBHRC), a non-stock corporation research consortium initially comprised of			
14	the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute			
15	and State University, George Mason University and the Eastern Virginia Medical School. The			
16	consortium will contract with private entities, foundations and other governmental sources to			
17	capture and perform research in the biosciences, as well as promote the development of			
18	bioscience infrastructure tools which can be used to facilitate additional research activities.			
19	The Department of Planning and Budget is authorized to provide these funds to the non-stock			
20	corporation research consortium referenced in this paragraph upon request filed with the			
21	Department of Planning and Budget by VBHRC.			
22	2. Of the amounts provided in J.1. for the research consortium, up to \$3,750,000 the first year			
23	and \$3,750,000 the second year may be used to develop or maintain investments in research			
24	infrastructure tools to facilitate bioscience research.			
25	3. The remaining funding shall be used to capture and perform research in the biosciences and			
26	must be matched at least dollar-for-dollar by funding provided by such private entities,			
27	foundations and other governmental sources. No research will be funded by the consortium			
28	unless at least two of the participating institutions, including the five founding institutions and			
29	any other institutions choosing to join, are actively and significantly involved in collaborating			
30	on the research. No research will be funded by the consortium unless the research topic has			
31	been vetted by a scientific advisory board and holds potential for high impact near-term			
32	success in generating other sponsored research, creating spin-off companies or otherwise			
33	creating new jobs. The consortium will set guidelines to disburse research funds based on			
34	advisory board findings. The consortium will have near-term sustainability as a goal, along			
35	with corporate-sponsored research gains, new Virginia company start-ups, and job creation			
36	milestones.			
37	4. Other publicly-supported institutions of higher education in the Commonwealth may			
38	choose to join the consortium as participating institutions. Participation in the consortium by			
39	the five founding institutions and by other participating institutions choosing to join will			
40	require a cash contribution from each institution in each year of participation of at least			
41	\$50,000.			
42	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to			
43	pay the administrative, promotional and legal costs of establishing and administering the			
44	consortium, including the creation of intellectual property protocols, and the publication of			
45	research results.			
46	6. VBHRC, in consultation with the publicly-supported institutions of higher education in the			
47	Commonwealth participating in the consortium, shall provide to the Secretary of Commerce			
48	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
49	Committees, the Director of the Department of Planning and Budget, and VIPA by October 1			
50	of each year a written report summarizing the activities of the consortium, including, but not			
51	limited to, a summary of how any funds disbursed to the consortium during the previous fiscal			
52	year were spent, and the consortium's progress during the fiscal year in expanding upon			
53	existing research opportunities and stimulating new research opportunities in the			
54	Commonwealth.			
55	7. The accounts and records of the consortium shall be made available for review and audit by			
56	the Auditor of Public Accounts upon request.			

ITEM 127.		Item Details(\$)		Appropriations(\$)	
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1	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board				
2	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward				
3	collaborative research projects, approved by the boards of the VBHRC and CHRB, to				
4	support Virginia's core bioscience strengths, improve human health, and demonstrate				
5	commercial viability and a high likelihood of creating new companies and jobs in				
6	Virginia.				
7	K.1. Out of the appropriation in this Item, \$925,000 the first year and \$925,000 the second				
8	year from the general fund shall be made available to the Commonwealth Center for				
9	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These				
10	funds shall not revert back to the general fund at the end of the fiscal year.				
11	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and				
12	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing				
13	private sector incentive grants to industry members of the CCAM as follows: (i) incentive				
14	grants for new industry members with no prior membership at CCAM; (ii) incentive				
15	grants to small manufacturing members who locate their primary job center in the				
16	Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry				
17	membership costs associated with joining CCAM; (iii) grants dedicated to CCAM				
18	industry members to be used exclusively for research project costs and require a minimum				
19	one-to-one match in funds to conduct additional directed research at the CCAM facility				
20	after their base amount of directed research is programmed; and (iv) grants to CCAM for				
21	seedling research project costs that enable CCAM to market new research programs to				
22	prospective and existing industry members. These funds shall not revert back to the				
23	general fund at the end of the fiscal year.				
24	3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and				
25	\$600,000 the second year from the general fund to CCAM for university research grants				
26	requiring a minimum one-to-one match in funds that bring in external research funds from				
27	federal or private organizations for research to be conducted at the CCAM facility. All				
28	project approvals are contingent upon each university partner entering into a memorandum				
29	of understanding (MOU) with CCAM that includes specific details about the university's				
30	anticipated commitment of financial and human resources, as well as programming and				
31	academic credentialing plans, to the CCAM facility. These funds shall not revert back to				
32	the general fund at the end of the fiscal year.				
33	4. Out of the appropriation in this Item, VIPA shall provide \$1,000,000 the first year and				
34	\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i)				
35	attracting federal funds for research projects to be conducted at CCAM, including				
36	marketing, travel, grant proposal writing, and business development costs; (ii) matching				
37	funds for federal research programs; and (iii) federal research program costs not				
38	reimbursable on federal research awards. These funds shall not revert back to the general				
39	fund at the end of the fiscal year.				
40	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance,				
41	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
42	and VIPA containing a status update of all new incentive programs, including but not				
43	limited to the following: (i) MOUs it has entered into with each university partner; (ii)				
44	funds disbursed to both university and private sector partners of CCAM, as well as any				
45	other recipients; (iii) any other agreements CCAM has entered into with representatives of				
46	the public and private sectors that may impact current and future incentive fund				
47	disbursements; (iv) all efforts and costs associated with obtaining federal research grants;				
48	and (v) any additional information requested by the Secretary of Finance, or the Chairs of				
49	the House Appropriations and Senate Finance and Appropriations Committees.				
50	L.1. Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
51	second year from the general fund is provided to scale the Commonwealth Cyber Initiative				
52	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic				
53	Institute and State University, and Node sites. The amounts provided in this paragraph are				
54	non-reverting and shall constitute the base budget for subsequent fiscal years.				
55	2. Out of the appropriation in this Item, \$7,500,000 the first year and \$7,500,000 the				
56	second year from the general fund is provided for the leasing of space and establishment				

ITEM 127.	Item Details(\$)		Appropriations(\$)	
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1	of the Hub by the anchoring institution and for the establishment of research faculty,			
2	entrepreneurship programs, student internships and educational programming, and operations			
3	of the Hub. The amounts provided in this paragraph are non-reverting and shall constitute the			
4	base budget for subsequent fiscal years.			
5	3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for			
6	faculty recruitment and support for renovations and equipment from previous bond			
7	authorizations for higher education equipment or grant programs managed by the Authority,			
8	including but not limited to the Commonwealth Commercialization Fund. Certified			
9	institutions shall submit their funding request application to the Authority for review and			
10	authorization under the application procedures relevant for the program or bond authorization.			
11	After completing its review, VIPA shall approve or deny the request for an allocation of			
12	funds.			
13	4. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce and			
14	Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
15	Committees, the Director of the Department of Planning and Budget, and VIPA detailing the			
16	use and leverage of the investment in this item in strengthening the state's cyber economy.			
17	The state report shall contain information on: (i) external research grants attracted to support			
18	the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii)			
19	research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v)			
20	collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new			
21	business formation), and (vii) the geographic distribution of awards from the funding			
22	contained in this item.			
23	M.1. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second			
24	year from the general fund is designated for the Commonwealth Center for Advanced			
25	Logistics (CCALS) to provide seed money for collaborative public sector projects with			
26	partners, such as the Port of Virginia, Department of Corrections, and the Virginia			
27	Department of Transportation.			
28	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce			
29	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
30	Committees, the Director of the Department of Planning and Budget, and VIPA to include (i)			
31	all planned and actual revenue and expenditures along with funding sources, including state,			
32	federal, and other revenue sources for CCALS, (ii) the research activities of CCALS, and (iii)			
33	relevant economic outcomes as a result of the CCALS' work in each fiscal year.			
34	N. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second year			
35	is designated for the Virginia Academy of Engineering, Science and Medicine to provide			
36	technical assistance to VIPA.			
37	O. Any additional funds transferred to the Authority as a result of actions pursuant to Item			
38	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable			
39	the establishment of a fund of funds that will permit the Commonwealth to invest in one or			
40	more syndicated private investment funds; (2) to enhance direct investment programs by			
41	placing additional investments in partnership with Virginia accelerators and university			
42	technology commercialization programs; and (3) to enable the establishment of a sustainable			
43	program to enhance discovery of, and early investment in, technologies aligned with the			
44	Virginia Innovation Index. Decisions to invest in private funds shall be subject to approval by			
45	the Board of Directors. Investments in such funds shall be monitored by the Board of			
46	Directors.			
47	P. Out of the appropriation in this Item, \$750,000 the first year and \$750,000 the second year			
48	from the general fund is provided for the annual lease or rental costs for the Authority's			
49	Richmond headquarters and a secondary location in Northern Virginia.			
50	Total for Virginia Innovation Partnership Authority....		\$44,395,623	\$44,395,623
51	Fund Sources: General.....	\$44,395,623	\$44,395,623	
52	TOTAL FOR OFFICE OF COMMERCE AND			
53	TRADE.....		\$818,023,192	\$832,367,399
54	General Fund Positions.....	325.68	330.68	

ITEM 127.		Item Details(\$)		Appropriations(\$)	
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1	Nongeneral Fund Positions.....	231.32	231.32		
2	Position Level.....	557.00	562.00		
3	Fund Sources: General.....	\$555,281,134	\$569,625,341		
4	Special.....	\$111,870,576	\$111,870,576		
5	Commonwealth Transportation.....	\$1,682,629	\$1,682,629		
6	Trust and Agency.....	\$775,000	\$775,000		
7	Dedicated Special Revenue.....	\$1,704,283	\$1,704,283		
8	Federal Trust.....	\$146,709,570	\$146,709,570		

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1	OFFICE OF EDUCATION				
2	§ 1-46. SECRETARY OF EDUCATION (185)				
3	128. Administrative and Support Services (79900).....			\$774,902	\$774,902
4	General Management and Direction (79901).....	\$774,902	\$774,902		
5	Fund Sources: General.....	\$774,902	\$774,902		
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
7	A. The Secretary of Education is hereby authorized to make allocations of the portion of the				
8	tax-exempt private activity bond limitation amount to be allocated annually to the				
9	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation				
10	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as				
11	amended) for the development of education facilities using public-private partnerships, and to				
12	provide for carryovers of any unused limitation amount. In making such allocations, the				
13	Secretary is directed to give priority to public-private partnership proposals that will serve as				
14	demonstration projects concerning the leveraging of private sector contributions and				
15	resources, the achievement of economies or efficiencies associated with private sector				
16	innovation, and other benefits that are or may be derived from public-private partnerships in				
17	contrast to more traditional approaches to public school construction and renovation. The				
18	Secretary is directed to report annually not later than August 31 to the Chairs of the Senate				
19	Finance and Appropriations and House Appropriations Committees regarding any guidelines				
20	implemented and any allocations made pursuant to this paragraph.				
21	B. For the funds identified for reallocation in each of the higher education institutions'				
22	educational and general programs, each respective institution shall report the amounts and the				
23	specific purposes for which they were used in its six-year academic plans finalized in the fall				
24	of 2022 and the fall of 2023.				
25	Total for Secretary of Education.....			\$774,902	\$774,902
26	General Fund Positions.....	5.00	5.00		
27	Position Level.....	5.00	5.00		
28	Fund Sources: General.....	\$774,902	\$774,902		
29	§ 1-47. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)				
30	129. Instructional Services (18100).....			\$287,435,986	\$292,005,386
31	Public Education Instructional Services (18101).....	\$13,553,661	\$17,881,661		
32	Program Administration and Assistance for				
33	Instructional Services (18102).....	\$272,270,209	\$272,511,609		
34	Adult Education and Literacy (18104).....	\$1,612,116	\$1,612,116		
35	Fund Sources: General.....	\$13,082,804	\$17,652,204		
36	Special.....	\$775,000	\$775,000		
37	Commonwealth Transportation.....	\$283,854	\$283,854		
38	Trust and Agency.....	\$5,000	\$5,000		
39	Federal Trust.....	\$273,289,328	\$273,289,328		
40	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
41	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
42	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
43	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
44	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
45	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
46	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
47	Virginia; P.L. 105-220, Federal Code.				

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1	Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia; P.L. 113-				
2	186, Federal Code.				
3	A. The Superintendent of Public Instruction is encouraged to implement				
4	school/community team training.				
5	B. The Superintendent of Public Instruction shall provide direction and technical				
6	assistance to local school divisions in the revision of their Vocational Education				
7	curriculum and instructional practices.				
8	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of				
9	Social Services, shall encourage local departments of social services and local school				
10	divisions to work together to develop cooperative arrangements for the use of school				
11	resources, especially computer labs, for the purpose of training Temporary Assistance for				
12	Needy Families (TANF) recipients for the workforce.				
13	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
14	apply for grant funding to be used by local school divisions consistent with the provisions				
15	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this				
16	agency shall be adjusted by the amount of the proceeds of any such grant awards.				
17	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the				
18	second year from the general fund is provided to support students and teachers pursuing				
19	information technology industry certifications. The funding shall be used to provide				
20	outreach, training, instructional resources, industry recognized certification opportunities				
21	for teachers and students enrolled in Virginia public high schools and regional career and				
22	technical education programs, and information technology curriculum resources for use by				
23	students' parents.				
24	2. The funds provided in this initiative shall be used to support the following priority				
25	objectives: a) increase the percentage of students enrolled in career and technical				
26	education courses who receive instruction in information technology leading to an				
27	increased number of students achieving industry recognized certifications in information				
28	technology; b) increase the number of high schools and regional career and technical				
29	education programs that receive the training and technical support to be ready to				
30	implement information technology curricula leading to increased statewide				
31	implementation and use; c) increase the number of teachers teaching targeted career and				
32	technical education courses and other high school teachers who receive training in				
33	information technology and in industry recognized certifications leading to an increased				
34	number of teachers achieving industry recognized certifications in information				
35	technology; and, d) support implementation of information technology curricula in school				
36	divisions in Southside and Southwest Virginia so that implementation in those regions is				
37	at least comparable to implementation in other regions of Virginia.				
38	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second				
39	year from the general fund is provided for the Department of Education to continue a				
40	professional development program intended to increase the capacity of principals as				
41	school leaders in under-performing schools.				
42	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second				
43	year from the general fund is provided to the Department of Education to assist local				
44	school divisions, as needed, to establish criteria for the professional development of				
45	teachers and principals on the subject of issues related to high-needs students.				
46	H. Out of this appropriation, \$2,777,000 the first year and \$2,777,000 the second year				
47	from the general fund is provided for the Virginia Kindergarten Readiness Program.				
48	a. Of this amount, \$1,377,000 the first year and \$1,377,000 the second year from the				
49	general fund is provided through the Department of Education to the University of				
50	Virginia to continue statewide implementation of the Virginia Kindergarten Readiness				
51	Program conducted in the fall, and to continue to support a post-assessment upon the				
52	conclusion of the kindergarten year.				
53	b. The Department of Education shall coordinate with the University of Virginia's Center				
54	for Advanced Study of Teaching and Learning to ensure that all school divisions shall be				

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1	required to have their kindergarten students assessed annually during the school year using the		
2	multi-dimensional kindergarten readiness assessment model. All school divisions shall be		
3	required to have their kindergarten students assessed with such model.		
4	c. Of this amount, \$1,050,000 the first year and \$1,050,000 the second year shall be allocated		
5	to the University of Virginia to support implementation of a pre-kindergarten version of the		
6	Virginia Kindergarten Readiness Program for four-year-old children enrolled in publicly-		
7	funded pre-kindergarten programs, and for piloting the use and development of a pre-		
8	kindergarten version of the Virginia Kindergarten Readiness Program for three-year-old		
9	children enrolled in publicly-funded pre-kindergarten programs.		
10	d. Of this amount, \$350,000 the first year and \$350,000 the second year from the general fund		
11	shall be allocated to University of Virginia's Center for Advanced Study of Teaching and		
12	Learning to provide training to school divisions annually on how to effectively use Virginia		
13	Kindergarten Readiness Program data to improve instructional practices and student learning.		
14	Such teacher focused professional development and training shall be prioritized for the school		
15	divisions that would most benefit from state assistance in order to provide more time for		
16	classroom instruction and student learning for kindergarten and pre-kindergarten students,		
17	including both three- and four-year-old pre-kindergarten classrooms.		
18	e. The Department and the University of Virginia's Center for Advanced Study of Teaching		
19	and Learning shall use the results of the multi-dimensional Virginia Kindergarten Readiness		
20	Program assessments to determine how well the Virginia Preschool Initiative promotes		
21	readiness in all key developmental domains assessed. The Department shall submit such		
22	findings using data from the prior year's fall assessment to the Chairs of House		
23	Appropriations and Senate Finance and Appropriations Committees no later than October 1		
24	each year.		
25	I. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the		
26	general fund is provided through the Department of Education to the University of Virginia's		
27	Center for Advanced Study of Teaching and Learning to ensure that teachers in select		
28	publicly-funded early childhood programs, including Virginia Preschool Initiative classrooms,		
29	receive appropriate individualized professional development training from professional		
30	development specialists to support quality teacher-child interactions and effective		
31	implementation of high-quality curriculum. Funding and professional development assistance		
32	shall be prioritized for classrooms that have demonstrated need based on the Unified		
33	Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-		
34	289.05, Code of Virginia, which is based on observing teachers with the Classroom		
35	Assessment Scoring System (CLASS) observation tool and use of standards-aligned		
36	curriculum. The University of Virginia's Center for Advanced Study of Teaching and		
37	Learning, assisted on an as needed basis by the Department of Education, Virginia Early		
38	Childhood Foundation, and Elevate Early Education shall hire and train specialists to provide		
39	such individualized professional development. The University of Virginia's Center for		
40	Advanced Study of Teaching and Learning and the Training and Technical Assistance		
41	Centers funded by the Individuals with Disabilities Act (IDEA) through the Department of		
42	Education shall coordinate to ensure alignment of professional development and supports for		
43	teachers of children with special needs.		
44	J. Out of this appropriation, \$805,600 the first year and \$1,047,000 the second year from the		
45	general fund is provided to ensure that select publicly-funded early childhood programs,		
46	including Virginia Preschool Initiative programs, have the quality of their teacher-child		
47	interactions assessed through a rigorous and research-based classroom observational		
48	instrument using the CLASS observational instrument for such assessment. These		
49	observations shall be used to verify accuracy and maintain reliability of the measurements		
50	required within Virginia's Unified Measurement and Improvement System, known as VQB5,		
51	established pursuant to § 22.1-289.05, Code of Virginia.		
52	K. 1. The Department of Education and the Department of Social Services shall determine the		
53	amount of nongeneral funds to be transferred to the Department of Social Services to address		
54	costs associated with administration of the Child Care and Development Fund each year.		
55	2. The Department of Social Services and the Department of Education shall ensure that the		
56	Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment and		
57	Work (VIEW) mandated child care forecast is funded through a combination of general fund,		

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1	TANF, and Child Care Development Fund (CCDF) grant dollars. The amount of needed				
2	CCDF dollars identified in the Memorandum of Agreement between the agencies shall be				
3	transferred from the Department of Education to the Department of Social Services within				
4	the first thirty days of the fiscal year. The Department of Social Services shall notify the				
5	Department of Education of the required amount of the next fiscal year transfer upon the				
6	enrollment of the budget. This amount shall reflect the need identified in the official				
7	forecast as well as changes resulting from actions in the final budget.				
8	L. The Department of Education, in collaboration with the Department of Social Services,				
9	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all				
10	CCDF expenditures from the previous fiscal year, current grant balances and obligation				
11	and liquidation deadlines, as well as all anticipated spending for the current and two				
12	subsequent fiscal years. Identified spending should, at a minimum, be broken down by				
13	subsidies (mandated and discretionary), administrative costs, and quality efforts. The plan				
14	also shall include a certification from the Department that the maximum amount of federal				
15	funds were drawn down in the preceding fiscal year. Should the Department be unable to				
16	certify that maximum federal funds were drawn down, the Department shall identify				
17	strategies for Virginia to obtain the maximum amount of federal funds in the following				
18	fiscal year(s) as part of this plan. In addition, this plan should report, by locality, the				
19	number of subsidies (mandated and discretionary) provided, number of providers				
20	receiving CCDF dollars, the overall number of child care providers, and the waitlist for				
21	services. This information should be provided the previous fiscal year, current fiscal year,				
22	and two subsequent fiscal years. The plan shall also include an appendix with the most				
23	recently completed CCDF annual report as required by the federal Office of Child Care.				
24	The department shall submit the report by October 1 of each year to the Governor and the				
25	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.				
26	In addition, the department shall post this report on its website along with any reports				
27	from previous fiscal years.				
28	M. Notwithstanding any other provision of law, the Department of Education shall have				
29	temporary authority to make any changes to the Child Care and Development Fund				
30	(CCDF) State Plan, request waivers from the federal Office of Child Care, change				
31	eligibility criteria for benefits and services, and payment levels for the Child Care Subsidy				
32	Program in response to the COVID-19 pandemic and new authorities and funding made				
33	available by the federal government to effect those policies necessary to ensure that				
34	benefits are available to eligible populations in response to COVID-19. Prior to the				
35	implementation of any change, the Department of Education must receive written				
36	approval from the Governor. Within 15 days of implementing changes in response to				
37	COVID-19, the Department of Education shall send a list of such actions to the Director				
38	of the Department of Planning and Budget and the Chairs of the House Appropriations				
39	and Senate Finance and Appropriations Committees.				
40	N. The Department of Education shall convene a work group of early childhood care and				
41	education advocates and appropriate subject matter experts to develop recommendations				
42	for the use of marijuana tax revenues, collected pursuant to § 4.1-614, Code of Virginia, in				
43	combination with other state and federal resources, to maximize access to pre-				
44	kindergarten programs for three- and four-year old children. The work group shall				
45	explore: 1) the current early childhood care and education funding landscape in Virginia;				
46	2) the available literature and data to assess the impact of incorporating pre-kindergarten				
47	into Virginia's public school funding formula; 3) best practices in other states and				
48	localities that could be replicated in Virginia; 4) and the potential impact of different pre-				
49	kindergarten funding mechanisms on the cost and availability of child care for infants and				
50	toddlers. The work group shall identify: 1) any changes to laws, regulations, and policies				
51	required to implement the recommendations; 2) features of existing local, regional, and				
52	state governance structures that may need to be updated, changed or strengthened to				
53	support the equitable allocation and dissemination of mixed-delivery pre-kindergarten				
54	funds; and 3) potential needs for policy changes or redistribution of federal funds to offset				
55	or mitigate potential impacts to the cost and availability of child care for infants and				
56	toddlers. The Department of Education shall submit a report of the work group's findings				
57	and recommendations to the Governor and the Chairs of the House Appropriations and				
58	Senate Finance and Appropriations Committees by October 1, 2023.				
59	O. The Department of Education shall develop a methodology to estimate the actual cost				

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1	of providing high-quality early childhood care and education services in community-based				
2	settings. Such methodology shall meet the requirements set forth by the Administration for				
3	Children and Families, U.S. Department of Health and Human Services, for alternative				
4	methodologies to market rate surveys. The Department shall summarize the methodology in a				
5	report to the Governor and the Chairs of the House Appropriations and Senate Finance and				
6	Appropriations Committees by December 31, 2022.				
7	P. Notwithstanding 8VAC-20-790, the Department of Education shall not set a limit on the				
8	duration of time that families may participate in the Child Care Subsidy Program, subject to				
9	available funds.				
10	Q. Notwithstanding 8VAC-20-790, the Department of Education shall increase participation				
11	in the Child Care Subsidy Program among families and providers using non-general funds by:				
12	1) making child care assistance available to parents or guardians who are searching for work;				
13	2) piloting the use of categorical eligibility for families with young children participating in				
14	Medicaid and WIC; 3) issuing payments to Child Care Subsidy Program vendors for				
15	authorized enrollment, subject to the attendance threshold established by the Department of				
16	Education; 4) issuing payments to providers for up to 15 days of planned closure for all				
17	vendors in the Child Care Subsidy Program for holidays, vacations, and professional				
18	development or planning time; 5) issuing payments to family day homes in the Child Care				
19	Subsidy program for up to three sick days to care for themselves or a family member; 6)				
20	increasing provider payment rates based on the cost methodology developed by the				
21	Department in its Child Care Cost Estimation Report; 7) ensuring that Child Care Subsidy				
22	Program vendor payment rates for infants and toddlers fully reflect the cost of care; and 8)				
23	eliminating copayments for families at or below 100 percent of the federal poverty guidelines				
24	and reducing copayments for families above 100 percent of the federal poverty guidelines.				
25	These expanded allowances for families and providers under the Child Care Subsidy Program				
26	are effective only in state FY 2023 and state FY 2024. In the Department of Education's				
27	October 1 annual Child Care Development Fund report, required by paragraph L. of this Item,				
28	the Department shall include detail about the impact of these expanded allowances on the				
29	number of families and children served, the number of participating child care vendors, and				
30	the Child Care Development Fund balance, as well as the Department's plan for phasing out				
31	these expanded allowances at the end of state FY 2024.				
32	R. Out of this appropriation, \$310,000 the first year from the general fund is provided to				
33	support the development and provision of educational and professional development				
34	resources regarding marijuana use, pursuant to the provisions of Chapter 550, 2021 Acts of				
35	Assembly, Special Session I.				
36	130.	Special Education and Student Services (18200).....		\$17,761,440	\$17,761,440
37		Special Education Instructional Services (18201).....	\$10,291,568	\$10,291,568	
38		Special Education Administration and Assistance			
39		Services (18202).....	\$1,046,703	\$1,046,703	
40		Special Education Compliance and Monitoring			
41		Services (18203).....	\$3,671,256	\$3,671,256	
42		Student Assistance and Guidance Services (18204)....	\$2,751,913	\$2,751,913	
43		Fund Sources: General.....	\$2,689,667	\$2,689,667	
44		Special.....	\$120,000	\$120,000	
45		Federal Trust.....	\$14,951,773	\$14,951,773	
46	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
47	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
48	Federal Code.				
49	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-				
50	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
51	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-				
52	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
53	Federal Code.				
54	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
55	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of				

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1	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
2	A. The Department of Education, in collaboration with the Office of Children's Services,				
3	shall provide training to local staff serving on Family Assessment and Planning Teams				
4	and Community Policy and Management Teams. Training shall include, but need not be				
5	limited to, the federal and state requirements pertaining to the provision of the special				
6	education services funded under § 2.2-5211, Code of Virginia. The training shall also				
7	include written guidance concerning which services remain the financial responsibility of				
8	the local school divisions. In addition, the Department of Education shall provide ongoing				
9	local oversight of its federal and state requirements related to the provision of services				
10	funded under § 2.2-5211, Code of Virginia.				
11	B. The Board of Education shall consider the caseload standards for speech-language				
12	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,				
13	Code of Virginia.				
14	C. The Board of Education shall consider the inclusion of instructional positions needed				
15	for blind and visually impaired students enrolled in public schools and shall consider				
16	developing a caseload requirement for these instructional positions as part of its review of				
17	the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
18	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from				
19	the general fund is provided to the Department of Education to provide training, technical				
20	assistance, and on-site coaching to public school teachers and administrators on				
21	implementation of a positive behavioral interventions and supports program with the goal				
22	of improving school climate and reducing disruptive behavior in the classroom. Such				
23	training and other assistance may be provided as part of the Department's ongoing efforts				
24	to assist schools with implementation of a tiered system of supports that addresses both				
25	academic and behavioral needs.				
26	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from				
27	the general fund and \$290,000 the first year and \$290,000 the second year from federal				
28	funds shall be used for Multisensory Structured Literacy teacher training.				
29	F. Out of this appropriation, \$492,755 the first year and \$492,755 the second year from the				
30	general fund is provided to support statewide training and assistance for local school				
31	divisions to implement the Board of Education's Regulations Governing the Use of				
32	Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.				
33	G.1. The Department of Education shall serve as the lead agency to collect and report data				
34	that succinctly measures the progress and outcomes of students that are placed in private				
35	provider settings by such student's public school of residence in Virginia or have been				
36	placed in a private provider facility by other legal means for which the Commonwealth is				
37	responsible for providing education. In keeping with the November 1, 2018, Private Day				
38	Special Education Outcomes report's findings and recommendations, the data shall include				
39	at least student attendance rates, graduation rates, individual student progress				
40	improvement rates relative to student individual education plans, standardized test scores,				
41	return to public school setting percentages, suspension and expulsion rates, transition to				
42	enrolling in post-secondary education percentages, and parental and student perspectives.				
43	2. The Department of Education, in collaboration with the Office of Children's Services,				
44	shall establish an implementation advisory group to assist in refining the outcome				
45	measures contained in paragraph G.1 of this item and the collection of any additional				
46	information that is beneficial in determining and measuring outcomes of such students in				
47	private day school settings that ensure a consistent set of comparable and compatible data				
48	relative to such data of students enrolled in the public schools in Virginia and who have an				
49	individualized education plan. The advisory workgroup shall include a representative				
50	number of various stakeholders that includes, but is not limited to, private day schools,				
51	local school divisions, associations that represent private providers, and others as				
52	necessary. The advisory group shall assist in the development of data collection protocols,				
53	requirements, and outcome reporting mechanisms. The relevant data shall be provided to				
54	the department annually by each private provider that receives state funding for the				
55	purpose of providing services as prescribed in such student's individualized education				
56	plan.				

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1	3. The department shall collect outcome data for private day special education schools and, if			
2	warranted, other state agencies shall provide appropriate support to facilitate the collection of			
3	such data. All public school divisions that have students enrolled in such a private provider			
4	facility shall include in their contract for services with the private provider a requirement for			
5	the department to receive the data necessary to satisfy the data collections and subsequent			
6	reporting requirements. The department shall report annually on the outcome data for students			
7	enrolled in special education private day schools to Chairs of the House Appropriations,			
8	House Education, Senate Finance and Appropriations, and Senate Education and Health			
9	Committees by the first day of the regular General Assembly Session.			
10	4. The Department of Education shall enter into a data sharing Memorandum of			
11	Understanding with the Office of Children's Services to allow linkage of specific student data			
12	to specific private day schools.			
13	5. The Department of Education and the Office of Children's Services shall have authority to			
14	implement these changes prior to the completion of any regulatory process undertaken in			
15	order to effect such changes.			
16	6. The Department of Education shall collect and publish data annually from each private			
17	special education day school on: (i) the number of teachers who are not fully endorsed in the			
18	content that they are teaching; (ii) the number of teachers who have less than one year of			
19	classroom experience; (iii) the number of teachers who are provisionally licensed; (iv) the			
20	type of academic credentials attained by each teacher and in what subjects; (v) the number of			
21	career and technical education credentials conferred by each school on its graduating students			
22	in each of the three prior academic years; (vi) each school's accreditation status, including the			
23	accrediting body; and (vii) the number of incidents of restraint and seclusion occurring in			
24	each of the previous three academic years.			
25	H. The Board of Education shall develop and promulgate regulations for private special			
26	education day schools on restraint and seclusion that establish the same requirements for			
27	restraint and seclusion as those for public schools.			
28	I. The Department of Education shall revise the state's special education complaint procedures			
29	and practices to ensure the Department requires and enforces corrective actions that (i)			
30	achieve full and appropriate remedies for school divisions' non-compliance with special			
31	education laws and regulations, including, at a minimum, requiring school divisions to			
32	provide compensatory services to students with disabilities when the Department determines			
33	divisions did not provide legally obligated services; and (ii) ensure that relevant personnel			
34	understand how to avoid similar non-compliance in the future.			
35	131. Pupil Assessment Services (18400).....		\$39,821,793	\$44,821,793
36	Test Development and Administration (18401).....	\$39,821,793	\$44,821,793	
37	Fund Sources: General.....	\$28,720,779	\$33,720,779	
38	Special.....	\$284,012	\$284,012	
39	Federal Trust.....	\$10,817,002	\$10,817,002	
40	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.			
41	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year from			
42	the general fund is provided to support the costs of contracts for test development,			
43	administration, scoring, and reporting as well as other program-related costs of the Standards			
44	of Learning testing program.			
45	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year from			
46	the general fund is provided for continued computer adaptive test transition and revision.			
47	C. Notwithstanding any contrary provisions of law, the Department of Education shall not be			
48	required to administer the Stanford 9 norm-referenced test.			
49	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
50	general fund is provided for assessment related materials for a verified credit in high school			
51	history and social science. In establishing graduation requirements, the State Board of			
52	Education shall require students to earn one verified credit in history and social science. Such			

ITEM 131.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	verified credit shall be earned by (i) the successful completion of a state-developed end-				
2	of-course Standards of Learning assessment; (ii) achievement of a passing score on a				
3	Board-approved standardized test administered on a statewide, multistate, or international				
4	basis that measures content that incorporates or exceeds the Standards of Learning content				
5	in the course for which the verified credit is given; (iii) achievement of criteria for the				
6	receipt of a locally awarded verified credit from the local school board in accordance with				
7	criteria established in Board guidelines when the student has not passed a corresponding				
8	Standards of Learning assessment; or (iv) successful completion of assessments that				
9	include state-developed performance tasks scored locally in accordance with Board				
10	guidelines using state-developed rubrics.				
11	E. Out of this appropriation, \$5,000,000 the second year from the general fund is provided				
12	to continue to support the through-year growth assessment system for grades three through				
13	eight, pursuant to the provisions of Chapter 443 and Chapter 444, 2021 Special Session I.				
14	132.	School and Division Assistance (18500).....		\$10,453,527	\$13,679,952
15		School Improvement (18501).....	\$5,401,543	\$8,627,968	
16		School Nutrition (18502).....	\$4,573,844	\$4,573,844	
17		Pupil Transportation (18503).....	\$478,140	\$478,140	
18		Fund Sources: General.....	\$5,937,453	\$9,163,878	
19		Special.....	\$31,010	\$31,010	
20		Federal Trust.....	\$4,485,064	\$4,485,064	
21		Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,			
22		Federal Code.			
23		School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,			
24		P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.			
25		Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-			
26		272 and P.L. 109-20, Federal Code.			
27		A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year			
28		from the general fund for contractual services related to assisting schools that do not meet			
29		the Standards of Accreditation as prescribed by the Board of Education.			
30		B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of			
31		Education, in cooperation with the Department of Planning and Budget, is authorized to			
32		invite a school division to participate in the school efficiency review program described in			
33		§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review			
34		pursuant to § 22.1-253.13:3, Code of Virginia.			
35		D. Out of this appropriation, \$3,325,860 the first year and \$6,552,285 the second year			
36		from the general fund is provided to expand the Office of School Quality to establish a			
37		regional continuous improvement model of support for school divisions not meeting state			
38		accreditation standards and federal accountability standards.			
39	133.	Technology Assistance Services (18600).....		\$34,164,095	\$40,686,272
40		Instructional Technology (18601).....	\$660,461	\$660,461	
41		Distance Learning and Electronic Classroom			
42		(18602).....	\$33,503,634	\$40,025,811	
43		Fund Sources: General.....	\$6,021,594	\$6,021,594	
44		Special.....	\$105,000	\$105,000	
45		Trust and Agency.....	\$27,982,225	\$34,504,402	
46		Federal Trust.....	\$55,276	\$55,276	
47		Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1			
48		through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.			
49		Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.			
50		A. Virtual Virginia Payments			

ITEM 133.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1. From appropriations in this Item, the Department of Education shall provide assistance for				
2	the Virtual Virginia program.				
3	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from the				
4	general fund to support the Virtual Virginia full-time program for 200 students in grades nine				
5	through 12.				
6	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from the				
7	general fund to support the virtual mathematics outreach program.				
8	4. The local share of costs associated with the operation of the Virtual Virginia program shall				
9	be computed using the composite index of local ability-to-pay.				
10	5. The Department of Education shall maintain a plan to support the per-student, per-course				
11	fee schedule for local school divisions to participate in Virtual Virginia (VVA) coursework				
12	for elementary, middle, and high school students. Such fee schedule plan shall provide (i) an				
13	allotment of slots, determined by the Department, per course to a school division free of				
14	charge, and (ii) for any slots a school division wishes to use beyond the free slots, a per-				
15	course, per-student fee that may include discounts for school divisions based upon the				
16	composite index of local ability to pay. The department shall also include in its plan the				
17	current student participation enrollment by grade level in each VVA course, the number of				
18	students enrolled in VVA courses that a fee of any kind is charged and how such fee is				
19	currently paid for in each participating school division.				
20	B. Out of this appropriation, \$5,138,000 the second year from the general fund is provided to				
21	continue to support the provision of a statewide Learning Management System to all local				
22	public school divisions in Virginia.				
23	134. Teacher Licensure and Education (56600).....			\$3,074,105	\$3,074,105
24	Teacher Licensure and Certification (56601).....	\$2,303,614	\$2,303,614		
25	Teacher Education and Assistance (56602).....	\$770,491	\$770,491		
26	Fund Sources: General.....	\$991,754	\$991,754		
27	Special.....	\$2,082,351	\$2,082,351		
28	Authority: Teacher Licensure and Certification: §§ 22.1-16 , 22.1-298.1 , 22.1-299 , 22.1-299.2 ,				
29	22.1-302 , 22.1-303 , 22.1-305.2 , 22.1-316 to 22.1-318 , Code of Virginia; P.L. 107-110,				
30	Federal Code.				
31	Teacher Education and Assistance: §§ 22.1-290 ; 22.1-290.01 ; 22.1-290.1 , 22.1-298 , 22.1-				
32	305.2 , 22.1-305.1 , Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
33	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
34	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
35	accounting for teaching certificates. The fee schedule shall take into account the actual costs				
36	of issuing certificates. Any portion of the general fund appropriation for this Item may be				
37	supplemented by such fees.				
38	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
39	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
40	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
41	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such				
42	metrics as the number of applicants per position, the Department shall develop and provide a				
43	model exit questionnaire that Virginia school divisions may administer to their exiting				
44	teachers.				
45	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the				
46	general fund is provided to support local school division access to the National Association of				
47	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to				
48	research educator misconduct.				
49	E. Out of this appropriation, \$169,000 the first year and \$169,000 the second year from the				
50	general fund is provided to automate the teacher licensure application and intake process.				

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. Out of this appropriation, \$395,991 the first year and \$395,991 the second year from the				
2	general fund is provided to strengthen the Department of Education's role in helping				
3	school divisions with the most substantial teacher recruitment and retention challenges and				
4	to implement a statewide strategic plan for recruiting and retaining teachers in the most				
5	critical shortage areas.				
6	135. Administrative and Support Services (1990).....			\$22,865,272	\$22,745,272
7	General Management and Direction (1990).....	\$6,082,063	\$6,082,063		
8	Information Technology Services (1990).....	\$10,553,084	\$10,553,084		
9	Accounting and Budgeting Services (1990).....	\$3,459,944	\$3,459,944		
10	Policy, Planning, and Evaluation Services (1992).....	\$2,770,181	\$2,650,181		
11	Fund Sources: General.....	\$20,358,526	\$20,238,526		
12	Special.....	\$2,409,362	\$2,409,362		
13	Federal Trust.....	\$97,384	\$97,384		
14	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters				
15	10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1,				
16	Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1,				
17	6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
18	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the				
19	general fund is designated to support annual membership dues to the Southern Regional				
20	Education Board. In addition, \$5,000 the first year and \$5,000 the second year from the				
21	general fund is designated to pay registration and travel expenses of citizens appointed as				
22	Virginia commissioners for the Southern Regional Education Board.				
23	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the				
24	general fund is provided for the fees and travel expenses associated with the Interstate				
25	Compact on Educational Opportunity for Military Children, established pursuant to				
26	Chapter 187, of the 2009 Acts of Assembly.				
27	C. The Department of Education is authorized to collect proceeds from the sale of				
28	educational resources it has developed, such as technology applications, on-line course				
29	content, assessments, and other educational content, to out-of-state individuals or entities				
30	and to in-state, for-profit entities. The Department of Education is further authorized to				
31	deposit such proceeds in a non-reverting special fund account established in its financial				
32	records for this purpose. Net proceeds from such sales shall be expended by the				
33	Department of Education to further develop existing educational resources or to create				
34	new educational resources for the benefit of the commonwealth's public schools and				
35	which may also be sold under the provisions of this paragraph. The Secretary of				
36	Administration shall authorize any licensing agreements executed by the Department of				
37	Education pursuant to this paragraph.				
38	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the				
39	general fund shall be used to provide performance evaluation training to teachers,				
40	principals, division superintendents, and other affected school division personnel in				
41	support of the transition from continuing employment contracts to annual employment				
42	contracts for teachers and principals.				
43	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
44	the general fund is provided for the Board of Education, in consultation with the Standards				
45	of Learning Innovation Committee, to continue redesigning the School Performance				
46	Report Card so that it is more effective in communicating to parents and the public				
47	regarding information about the status and achievements of the schools and school				
48	divisions.				
49	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is				
50	provided from the general fund for the Department of Education to develop a growth scale				
51	for the existing Standards of Learning mathematics and reading assessments. This growth				
52	scale should facilitate data-driven school improvement efforts and support the state's				
53	accountability and accreditation systems.				
54	G. Out of the amounts in this item, the Department of Education shall develop and				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	administer biennially to individuals holding a license from the Department in each public			
2	elementary and secondary school in the Commonwealth a voluntary and anonymous school			
3	personnel survey to evaluate school-level teaching conditions and the impact such conditions			
4	have on teacher retention and student achievement. Such survey may include questions			
5	regarding school leadership, teacher leadership, teacher autonomy, demands on teachers' time,			
6	student conduct management, professional development, instructional practices and support,			
7	new teacher support, community engagement and support, and facilities and other resources.			
8	The Superintendent of Public Instruction shall report the results of any school personnel			
9	survey to the Chairs of the House Committees on Appropriations and Education and to the			
10	Senate Committees on Finance and Appropriations and Education and Health annually before			
11	the first day of each General Assembly Regular Session.			
12	H. Out of this appropriation, \$120,000 the first year from the general fund is provided for the			
13	Department of Education to continue implementation of the 2021-2022 school year pilot			
14	program to more comprehensively supervise school division compliance with a subset of key			
15	standards by requiring (i) the submission of more comprehensive compliance information, (ii)			
16	selective independent verification of compliance, (iii) monitoring of corrective action			
17	implementation, and (iv) analysis of compliance trends and issues. The Department shall			
18	submit a report on the results of this pilot program to the Board of Education and House			
19	Education and Appropriations Committees and Senate Education and Health and Finance and			
20	Appropriations Committees no later than November 30, 2022.			
21	Total for Department of Education, Central Office			
22	Operations.....		\$415,576,218	\$434,774,220
23	General Fund Positions.....	188.17	214.17	
24	Nongeneral Fund Positions.....	335.83	335.83	
25	Position Level.....	524.00	550.00	
26	Fund Sources: General.....	\$77,802,577	\$90,478,402	
27	Special.....	\$5,806,735	\$5,806,735	
28	Commonwealth Transportation.....	\$283,854	\$283,854	
29	Trust and Agency.....	\$27,987,225	\$34,509,402	
30	Federal Trust.....	\$303,695,827	\$303,695,827	
31	Direct Aid to Public Education (197)			
32	136. Financial Assistance for Educational, Cultural,			
33	Community, and Artistic Affairs (14300).....		\$75,495,802	\$64,559,917
34	Financial Assistance for Supplemental Education			
35	(14304).....	\$75,495,802	\$64,559,917	
36	Fund Sources: General.....	\$75,495,802	\$64,559,917	
37	Authority: Discretionary Inclusion.			
38	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)			
39	Supplemental Education Assistance	FY 2023		FY 2024
40	Programs (14304)			
41	Achievable Dream	\$500,000		\$500,000
42	Active Learning Grants	\$250,000		\$250,000
43	Advancing Computer Science Education	\$2,700,000		\$2,700,000
44	Blue Ridge PBS	\$850,000		\$850,000
45	Career and Technical Education Regional	\$660,000		\$660,000
46	Centers			
47	Career and Technical Education Resource	\$298,021		\$298,021
48	Center			
49	Career and Technical Education Student	\$718,957		\$718,957
50	Organizations			
51	Career Council at Northern Neck Career	\$60,300		\$60,300
52	& Technical Center			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Communities in Schools (CIS)	\$2,004,400		\$2,004,400	
2	Community Schools Fund	\$10,000,000		\$0	
3	Computer Science Teacher Training	\$550,000		\$550,000	
4	Computer Science Teacher Recruitment	\$1,500,000		\$1,500,000	
5	Computer Science AP Enrollment	\$500,000		\$500,000	
6	Early Childhood Educator Incentive	\$10,000,000		\$10,000,000	
7	eMediaVA	\$1,500,000		\$1,500,000	
8	Great Aspirations Scholarship Program	\$500,000		\$500,000	
9	(GRASP)				
10	Grow-Your-Own Licensed Early	\$1,050,000		\$1,050,000	
11	Childhood Educator				
12	Jobs for Virginia Graduates (JVG)	\$2,243,776		\$2,243,776	
13	K-8 STEM Pipeline	\$250,000		\$250,000	
14	Literacy Lab - VPI Minority Educator	\$300,000		\$300,000	
15	Fellowship				
16	National Board Certification Program	\$5,035,000		\$5,035,000	
17	Petersburg Executive Leadership	\$350,000		\$350,000	
18	Recruitment Incentives				
19	Positive Behavioral Interventions &	\$1,598,000		\$1,598,000	
20	Support (PBIS)				
21	Power Scholars Academy- YMCA	\$1,500,000		\$1,500,000	
22	BELL				
23	Praxis and Virginia Communication and	\$50,000		\$50,000	
24	Literacy Assessment Assistance for				
25	Provisionally Licensed Minority				
26	Teachers				
27	Project Discovery	\$987,500		\$987,500	
28	Project Ready	\$2,000,000		\$0	
29	School Program Innovation	\$500,000		\$500,000	
30	Small School Division Assistance	\$145,896		\$145,896	
31	Southside Virginia Regional	\$108,905		\$108,905	
32	Technology Consortium				
33	Southwest Virginia Public Education	\$124,011		\$124,011	
34	Consortium				
35	STEM Program / Research Study (VA	\$1,181,975		\$1,181,975	
36	Air & Space Center)				
37	STEM Competition Team Grants	\$200,000		\$200,000	
38	Targeted Extended/Enriched School	\$7,763,312		\$7,763,312	
39	Year and Year-round School Grants				
40	Teach for America	\$500,000		\$500,000	
41	Teacher Recruitment & Retention Grant	\$2,181,000		\$2,181,000	
42	Programs				
43	Teacher Residency Program	\$2,250,000		\$1,750,000	
44	Van Gogh Outreach Program	\$71,849		\$71,849	
45	Virginia Early Childhood Foundation	\$8,221,900		\$10,986,015	
46	(VECF)				
47	Virginia Public Media	\$500,000		\$500,000	
48	Virginia Reading Corps	\$600,000		\$600,000	
49	Virginia Student Training and	\$300,000		\$300,000	
50	Refurbishment (VA STAR) Program				
51	Vision Screening Grants	\$391,000		\$391,000	
52	Wolf Trap Model STEM Program	\$1,000,000		\$1,300,000	
53	Youth Entrepreneurship Pilot Program-	\$1,500,000		\$0	
54	Hampton Roads				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total		\$75,495,802		\$64,559,917
2	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first				
3	year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates				
4	initiative.				
5	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
6	year and \$124,011 the second year from the general fund for the Southwest Virginia Public				
7	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
8	the first year and \$71,849 the second year from the general fund is provided to the				
9	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public				
10	Schools and expand the program to the twelve school divisions in Southwest Virginia.				
11	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the				
12	general fund for the Southside Virginia Regional Technology Consortium to expand the				
13	research and development phase of a technology linkage.				
14	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
15	the general fund is provided as a Small School Division Assistance grant for the City of				
16	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
17	Public Instruction that its division has entered into one or more educational, administrative or				
18	support service cost-sharing arrangements with another local school division.				
19	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the				
20	general fund shall be allocated for the Career and Technical Education Resource Center to				
21	provide vocational curriculum and resource instructional materials free of charge to all school				
22	divisions.				
23	F. It is the intent of the General Assembly that the Department of Education provide bonuses				
24	from state funds to classroom teachers in Virginia's public schools who hold certification				
25	from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000				
26	the first year of the certificate and \$2,500 annually thereafter for the life of the certificate.				
27	This appropriation includes an amount estimated at \$5,035,000 the first year and \$5,035,000				
28	the second year from the general fund for the purpose of paying these bonuses. By October 15				
29	of each year, school divisions shall notify the Department of Education of the number of				
30	classroom teachers under contract for that school year that hold such certification.				
31	G. This appropriation includes \$2,181,000 the first year and \$2,181,000 the second year from				
32	the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain				
33	high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.				
34	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
35	general fund is provided for teaching scholarship loans. These scholarships shall be for				
36	undergraduate students in college with a cumulative grade point average of at least 2.7 on a				
37	4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited college				
38	or university, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of				
39	Virginia, except as provided herein. Awards shall be made to students who are enrolled full-				
40	time or part-time in approved undergraduate or graduate teacher education programs for the				
41	top ten critical teacher shortage disciplines, however minority students may be enrolled in any				
42	content area for teacher preparation. Upon program completion, scholarship recipients may				
43	fulfill the scholarship loan obligation by teaching in the public schools of the Commonwealth				
44	in the first full academic year after becoming eligible for a renewable teaching license in the				
45	appropriate endorsement area and teaching for at least two years in a school division (i) in one				
46	of the critical teacher shortage disciplines as established by the Board of Education; or (ii) in a				
47	Virginia public school with 50 percent or more of the students eligible for free or reduced				
48	price lunch; or (iii) in a school division designated critical shortage subject area, as defined in				
49	the Board of Education's Regulations Governing the Determination of Critical Teacher				
50	Shortage Areas. Scholarship recipients who only complete one year of the teaching obligation				
51	shall be forgiven for one-half of the scholarship loan amount. Scholarship amounts are based				
52	on up to \$10,000 per year for full-time students, and shall be prorated for part-time students				
53	based on the number of credit hours. The Department of Education shall report annually on				
54	the critical shortage teaching areas in Virginia.				
55	a. The Department of Education shall make payments on behalf of the scholarship recipients				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	directly to the Virginia institution of higher education where the scholarship recipient is			
2	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
3	program.			
4	b. The Department of Education is authorized to recover total funds awarded as			
5	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail			
6	to honor the stipulated teaching obligation.			
7	c. Within the fiscal year, any funds not awarded from this program may be applied toward			
8	the other teacher preparation, recruitment, and retention programs under paragraph G.			
9	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
10	general fund is provided to attract, recruit, and retain high-quality diverse individuals to			
11	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's			
12	middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible			
13	teachers must (i) be employed full-time in a Virginia school division or school with more			
14	than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering			
15	their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year			
16	valid Virginia teaching license with an endorsement in Middle Education 6-8:			
17	Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science,			
18	Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology			
19	Education and be assigned to a teaching position in a corresponding STEM subject area.			
20	Selected eligible teachers will receive a \$5,000 incentive award after the completion of			
21	each year of full-time teaching experience, up to three consecutive years under the grant,			
22	in an eligible school division or school with a satisfactory performance evaluation and a			
23	written commitment to return in the same school division for the following school year.			
24	The maximum incentive award for each eligible teacher is \$15,000. Eligibility for these			
25	incentives shall be determined through an application process whereby school divisions			
26	shall apply to the Department of Education. Priority for distribution of these incentives			
27	shall be to school divisions experiencing the most acute difficulties in recruiting qualified			
28	teachers, as determined using Department of Education criteria. For individuals who			
29	received funds under this program prior to July 1, 2020, the criteria provided in Chapter			
30	854, 2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not			
31	awarded from this program may be applied toward the other teacher preparation,			
32	recruitment, and retention programs under paragraph G.			
33	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
34	general fund is provided to help school divisions recruit and retain qualified middle-school			
35	mathematics teachers. Within the fiscal year, any funds not awarded from this program			
36	may be applied toward the other teacher preparation, recruitment, and retention programs			
37	under paragraph G.			
38	4. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
39	general fund is provided for tuition scholarships to be specifically allocated solely for			
40	licensed public high school teachers pursuing additional credentialing requirements			
41	necessary to be considered faculty who are qualified to teach dual enrollment courses in			
42	high schools in their local school division. The Department of Education shall make			
43	payments on behalf of the scholarship recipients directly to the regionally accredited			
44	Virginia institution of higher education where the scholarship recipient is enrolled in			
45	courses for credit applicable to dual enrollment course curriculum available for public			
46	high school students. The lifetime maximum dual enrollment tuition scholarship award for			
47	each approved eligible teacher is \$7,500. Eligibility for access to these dual enrollment			
48	tuition scholarship awards shall be determined through an application process whereby			
49	school divisions shall apply to the Department of Education. In the application process,			
50	the applying school division shall include: i) an explanation of why such dual enrollment			
51	tuition scholarship is warranted, ii) the dual enrollment course or courses that shall be			
52	offered by the scholarship recipient's high school and taught by the recipient upon the			
53	recipient's successful completion of required coursework for appropriate credentialing to			
54	teach such dual enrollment courses, and iii) the projected student enrollment in the			
55	recipient taught public high school dual enrollment courses. The Department of Education			
56	shall compile and report the application information for each applying school division, and			
57	shall also report the number of recipients and amount of tuition awarded to each school			
58	division, the institution of higher education receiving tuition, the credentialing area			

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1	pursued by recipients, and dual enrollment courses offered after the recipient's successful				
2	completion of the pursued credentialing. The Department shall submit the report by June 30				
3	annually to the House Committees on Education and Appropriations and the Senate				
4	Committees on Finance and Appropriations and Education and Health.				
5	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
6	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to				
7	provide students and families in need access to financial aid, scholarships, and counseling to				
8	maximize educational opportunities for students.				
9	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first				
10	year and \$2,004,400 the second year from the general fund to Communities in Schools. These				
11	funds shall be used to strengthen and sustain existing programming in Hampton Roads,				
12	Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to expand				
13	programming to new schools. Further, Communities in Schools is directed to assist the				
14	Community School organization with developing opportunities to establish a Community				
15	School program in interested school divisions.				
16	J. 1. Out of this appropriation, the Department of Education shall provide \$987,500 the first				
17	year and \$987,500 the second year from the general fund for Project Discovery. These funds				
18	are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria,				
19	Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,				
20	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,				
21	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,				
22	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, Wythe, and Madison/Orange and				
23	the salary of a fiscal officer for Project Discovery. The Department of Education shall				
24	administer the Project Discovery funding distributions to each community action agency.				
25	Distributions to each community action agency shall be based on performance measures				
26	established by the Board of Directors of Project Discovery. The contract with Project				
27	Discovery should specify the allocations to each local program and require the submission of				
28	a financial and budget report and program evaluation performance measures.				
29	2. Each participating community action agency shall submit annual performance metrics for				
30	services provided through the Project Discovery program that provide measurable evaluations				
31	and outcomes of participating students. Such performance metrics shall include evidenced-				
32	based data that effectively measure academic improvement outcomes. In addition, the				
33	performance metrics shall also include evidenced-based data to evaluate the specific				
34	effectiveness of the program for participating students on a longitudinal basis. Further, the				
35	performance metrics shall include the coordination and collaboration efforts the program staff				
36	regularly have with the school-based personnel, such as teachers and guidance counselors,				
37	that support and maximize opportunities of participating students to successfully graduate				
38	from high school and then to enroll and graduate from an institution of higher learning.				
39	Project Discovery shall submit a comprehensive and cumulative program performance				
40	metrics evaluation to the Department of Education no later than October 1 each year.				
41	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
42	year and \$300,000 the second year from the general fund for the Virginia Student Training				
43	and Refurbishment Program.				
44	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year from				
45	the general fund is provided to expand the number of schools implementing a system of				
46	positive behavioral interventions and supports with the goal of improving school climate and				
47	reducing disruptive behavior in the classroom. Such a system may be implemented as part of				
48	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a				
49	response to academic and behavioral needs. Any school division which desires to apply for				
50	this competitive grant must submit a proposal to the Department of Education by June 1				
51	preceding the school-year in which the program is to be implemented. The proposal must				
52	define student outcome objectives including, but not limited to, reductions in disciplinary				
53	referrals and out-of-school suspension rates. In making the competitive grant awards, the				
54	Department of Education shall give priority to school divisions proposing to serve schools				
55	identified by the Department as having high suspension rates. No funds awarded to a school				
56	division under this grant may be used to supplant funding for schools already implementing				
57	the program.				

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1	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments				
2	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from				
3	the general fund is provided for a targeted extended/enriched school year or year-round				
4	school incentive in order to improve student achievement. Annual start-up grants of up to				
5	\$300,000 per school may be awarded for a period of up to two years after the initial				
6	implementation year. The per school amount may be up to \$400,000 in the case of schools				
7	that have an Accredited with Conditions status and are rated at Level Three in two or more				
8	Academic Achievement for All Students school quality indicators, or schools that had an				
9	Accredited with Conditions status and were rated at Level Three in two or more Academic				
10	Achievement for All Students school quality indicators when the initial application was				
11	made. Schools that qualified for the per school grant up to \$400,000 under the previous				
12	Standards of Accreditation Denied Accreditation status remain eligible for funding for the				
13	initial three year period; after that period, such schools are subject to eligibility under the				
14	current Standards of Accreditation. After the third consecutive year of successful				
15	participation, an eligible school's grant amount shall be based on a shared split of the grant				
16	between the state and participating school division's local composite index. Such				
17	continuing schools shall remain eligible to receive a grant based on the 2012 JLARC				
18	Review of Year Round Schools' researched base findings.				
19	2. Except for school divisions with schools that are in an Accredited with Conditions				
20	status and are rated at Level Three in two or more Academic Achievement for All				
21	Students school quality indicators or in a Denied Accreditation status, any other school				
22	division applying for such a grant shall be required to provide a twenty percent local				
23	match to the grant amount received from either an extended/enriched school year or year-				
24	round school start-up or planning grant.				
25	3. In the case of any school division with schools that are in an Accredited with				
26	Conditions status and are rated at Level Three in two or more Academic Achievement for				
27	All Students school quality indicators or in a Denied Accreditation status that apply for				
28	funds, the school division shall also consult with the Superintendent of Public Instruction				
29	or designee on all recommendations regarding instructional programs or instructional				
30	personnel prior to submission to the local board for approval.				
31	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
32	general fund is provided for planning grants of no more than \$50,000 each for local school				
33	divisions pursuing the creation of new extended/enriched school year or year-round school				
34	programs for divisions or individual schools in support of the findings from the 2012				
35	JLARC Review of Year Round Schools. School divisions must submit applications to the				
36	Department of Education by August 1 of each year. Priority shall be given to schools				
37	based on need, relative to the state accreditation ratings or similar federal designations.				
38	Applications shall include evidence of commitment to pursue implementation in the				
39	upcoming school year. If balances exist, existing extended school year programs may be				
40	eligible to apply for remaining funds.				
41	5. A school division that has been awarded an extended/enriched school year or year-				
42	round school start-up grant or planning grant for the development of an extended/enriched				
43	school year or year-round school program may spend the awarded grant over two				
44	consecutive fiscal years.				
45	6. a) Any such school division receiving funding from a Targeted Extended/Enriched				
46	School Year and Year-round School grant shall provide an annual progress report to the				
47	Department of Education that evaluates end of year success of the extended/enriched				
48	school year or year-round school model implemented as compared to the prior school year				
49	performance as measured by an appropriate evaluation matrix no later than September 1				
50	each year.				
51	b) The Department of Education shall develop such evaluation matrix that would be				
52	appropriate for a comprehensive evaluation for such models implemented. Further, the				
53	Department of Education is directed to submit the annual progress reports from the				
54	participating school divisions and an executive summary of the program's overall status				
55	and levels of measured success to the Chairs of House Appropriations and Senate Finance				
56	and Appropriations Committees no later than November 1 each year.				

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1	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
2	Department of Education as grants to school divisions to support innovative approaches to			
3	instructional delivery or school governance models.			
4	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
5	general fund is provided through grants or contracts for the cost of fees and financial			
6	incentives associated with hiring teachers in challenged schools. These funds may be used for			
7	grants or contracts awarded and expenses associated with supporting the Teach for America			
8	program. School divisions or their partners may apply for those funds through applications			
9	submitted to the Department of Education. Applications must be submitted to the Department			
10	of Education by September 1 each year. Within the fiscal year, any unobligated balance may			
11	be used for the Teacher Residency program.			
12	O. Out of this appropriation, \$1,000,000 the first year and \$1,300,000 the second year from the			
13	general fund is provided to the Wolf Trap Foundation for the Performing Arts to			
14	administer STEM Arts and early literacy programs for preschool, kindergarten, and first grade			
15	students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico, Loudoun,			
16	Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model will also			
17	support growth in the 5C skills identified in the Profile of a Virginia Graduate. Within this			
18	appropriation, funds may support the phase in of services into currently unserved divisions in			
19	an equitable manner, with a special focus on capacity building and establishing new services			
20	in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with the Department of Education			
21	and currently served divisions to determine need and phase programs into unserved divisions.			
22	The Wolf Trap Foundation shall report annually to the Chairs of the House Committee on			
23	Education and the Senate Committee on Education and Health and the Superintendent of			
24	Public Instruction on its activities, including number of divisions served, number of students			
25	served, number of educators, and number of families impacted.			
26	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
27	general fund is provided for the Achievable Dream partnership with Newport News School			
28	Division.			
29	Q. Out of this appropriation, \$2,250,000 the first year and \$1,750,000 the second year from the			
30	general fund is provided for grants for teacher residency partnerships between university			
31	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school			
32	divisions and any other university teacher preparation programs and hard-to-staff school			
33	divisions to help improve new teacher training and retention for hard-to-staff schools. The			
34	grants will support a site-specific residency model program for preparation, planning,			
35	development and implementation, including possible stipends in the program to attract			
36	qualified candidates and mentors. Applications must be submitted to the Department of			
37	Education by August 1 each year.			
38	1. Of this amount, \$500,000 the first year is provided for Virginia Commonwealth University			
39	to establish a pilot program to support 20 special education residents and 20 elementary			
40	school residents in partnership with the Richmond Teacher Residency program. Virginia			
41	Commonwealth University shall include this pilot program in its annual report to the			
42	Department of Education, pursuant to paragraph Q.2. of this Item.			
43	2. Partner school divisions shall provide at least one-third of the cost of each program and			
44	shall provide data requested by the university partner in order to evaluate program			
45	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
46	annually, no later than June 30, to the Department of Education on available outcome			
47	measures, including student performance indicators, as well as additional data needs requested			
48	by the Department of Education. The Department of Education shall provide, directly to the			
49	university partners, relevant longitudinal data that may be shared. The Department of			
50	Education shall consolidate all submissions from the participating university partners and			
51	school divisions and submit such consolidated annual report to the Chairs of the House			
52	Appropriations and Senate Finance and Appropriations Committees no later than November 1			
53	each year.			
54	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
55	general fund is provided to the Northern Neck Regional Technical Center to expand the			
56	workforce readiness education and industry based skills and certification development efforts			
57	supporting that region in the state. These funds support the Center's programs that serve high			

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1	school students from the surrounding counties of Essex, Lancaster, Northumberland,			
2	Rappahannock, Westmoreland and Colonial Beach.			
3	S. Out of this appropriation, \$8,221,900 the first year and \$10,986,015 the second year			
4	from the general fund is provided to the Virginia Early Childhood Foundation.			
5	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
6	general operations of the Foundation's grant program to strengthen the capacity of local			
7	communities to promote school readiness for young children through innovative regional			
8	partnerships.			
9	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
10	operate a scholarship program to increase the skills of Virginia's early education			
11	workforce.			
12	3. Of this amount, \$6,971,900 the first year and \$9,736,015 the second year from the			
13	general fund is provided for an initiative to support public-private delivery of pre-			
14	kindergarten services for at-risk three- and four-year-old children each year and to support			
15	a pilot of 200 infant and toddler slots each year. Programs must provide full-day or half-			
16	day and, at least, school-year services. The Department of Education is authorized to			
17	prorate payment for this program so as not to exceed available appropriation.			
18	a) The Department of Education shall establish academic standards that are in accordance			
19	with appropriate preparation for students to be ready to successfully enter kindergarten.			
20	These standards shall be established in such a manner as to be measurable for student			
21	achievement and success. Students shall be required to be evaluated in the fall and in the			
22	spring by each participating provider and grantees must certify that the Virginia Preschool			
23	Initiative standards are followed in order to receive the funding for quality preschool			
24	education and criteria for the service components. Such standards shall align with the			
25	Virginia Standards of Learning for Kindergarten.			
26	b) The Department of Education shall require and ensure that all participating classrooms			
27	have the quality of their teacher-child interactions assessed through a rigorous and			
28	research-based observation instrument at least once every two years.			
29	c) Any locality that desires to participate in this grant program must submit a proposal			
30	each year to the Virginia Early Childhood Foundation. For the first year, the application			
31	must be submitted by August 15. For subsequent years, the application must be submitted			
32	by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall			
33	identify a lead agency for this program within the locality. The lead agency shall be			
34	responsible for developing a local plan for the delivery of quality preschool services to at-			
35	risk three- and four-year-old children in private settings that demonstrates the coordination			
36	of resources and the combination of funding streams in an effort to serve the greatest			
37	number of at-risk children.			
38	d) The proposal must demonstrate: (i) coordination with all parties necessary for the			
39	successful delivery of comprehensive services, including schools, child care providers,			
40	local social services agencies, Head Start, local health departments, and other groups			
41	identified by the lead agency, (ii) a plan for supporting inclusive practices for children			
42	with identified special needs, and (iii) a plan to transition the pilot into a sustainable			
43	program that is supported with a similar level of state support as Virginia Preschool			
44	Initiative slots.			
45	e) Local plans must indicate the number of at-risk children to be served, and the eligibility			
46	criteria for participation in this program shall be consistent with the economic and			
47	educational risk factors stated in the current program guidelines that are specific to: (i)			
48	family income at or below 200 percent of federal poverty guidelines, (ii) homelessness,			
49	(iii) student's parents or guardians are school dropouts, or (iv) children with disabilities or			
50	delays who are eligible for special education services under the Individuals with			
51	Disabilities Education Act, regardless of household income. Up to 15 percent of slots may			
52	be filled based on locally established eligibility criteria so as to meet the unique needs of			
53	at-risk children in the community. Localities that can demonstrate that more than 15			
54	percent of slots are needed to meet the needs of at-risk children in their community may			
55	apply for a waiver from the Superintendent of Public Instruction to use a larger percentage			

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1	of their slots. Localities must demonstrate that increasing eligibility will enable the			
2	maximization of federal funds and will not have a negative impact on access for other			
3	individuals currently being served.			
4	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the			
5	priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the			
6	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a			
7	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective			
8	pilot initiative in order to fully implement the associated goals and objectives of the pilot.			
9	Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot			
10	activities shall be exempted from all regulatory and statutory provisions related to teacher			
11	licensure requirements and qualifications when paid by public funds within the confines of the			
12	Mixed-Delivery Preschool pilot initiative.			
13	g) Children served by the pilots shall be assigned student identification numbers as provided			
14	in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes and to permit			
15	comparison with Virginia Preschool Initiative outcomes.			
16	h) Pilot providers shall provide information to the Department of Education as necessary to			
17	fulfill the reporting requirement established.			
18	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from the			
19	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the			
20	implementation of systemic Elementary, Middle, and/or High School Program Innovation by			
21	either individual school divisions or consortia of school divisions or implementing a plan for			
22	public pre-kindergarten through Grade 12 School Program Innovation previously approved by			
23	the Department of Education. The local applicant(s) selected to conduct this systemic			
24	approach to school reform, in consultation with the Department of Education, will develop			
25	and plan or implement innovative approaches to engage and to motivate students through			
26	personalized learning and instruction leading to demonstrated mastery of content, as well as			
27	skills development of career readiness. Essential elements of school innovation include: (1)			
28	student centered learning, with progress based on student demonstrated proficiency; (2) 'real-			
29	world' connections that promote alignment with community work-force needs and emphasize			
30	transition to college and/or career; and (3) varying models for educator supports and staffing.			
31	Individual school divisions or consortia will be invited to apply on a competitive basis by			
32	submitting a grant application that includes descriptions of key elements of innovations, a			
33	detailed budget, expectations for outcomes and student achievement benefits, evaluation			
34	methods, and plans for sustainability. The Department of Education will make the final			
35	determination of which individual school divisions or consortia of divisions will receive the			
36	year-long planning grant for public pre-kindergarten through Grade 12 School Innovation or a			
37	grant to implement an Elementary, Middle, and/or High School Program Innovation plan			
38	previously approved by the Department of Education. Any school division or consortium of			
39	divisions which desires to apply for this competitive grant must submit a proposal to the			
40	Department of Education by June 1 preceding the school year in which the planning or			
41	implementation for systemic school innovation is to take place.			
42	U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
43	general fund is provided for STEM Competition Team Grants. Grants may not exceed \$5,000			
44	each.			
45	V. Out of this appropriation, \$1,181,975 the first year and \$1,181,975 the second year from			
46	the general fund is provided to support a multi-platform STEM education engagement			
47	program and research study and other educational programs at the Virginia Air & Space			
48	Center.			
49	W. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
50	general fund is provided for executive leadership incentives in the Petersburg City Public			
51	Schools to strengthen the impact of division and school level executive leadership on student			
52	achievement in the school division. Such incentives may include, but not be limited to,			
53	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and			
54	commuting supplements, and professional development supplements. The Department of			
55	Education shall provide such executive management incentive payments directly to the			
56	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding			
57	entered into between the Board of Education and the Petersburg City School Board, which			

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1	shall cover no less than both years of the biennium and may be amended with the consent			
2	of both parties. Such Agreement shall include operational and student achievement			
3	metrics and include provisions for the achievement of such metrics as a condition of			
4	payment of the incentive funds by the Department of Education. The Department of			
5	Education shall provide updates on the Agreement to the Chairs of the Senate Finance and			
6	Appropriations and House Appropriations Committees.			
7	X. Out of this amount, \$600,000 the first year and \$600,000 the second year from the			
8	general fund shall be reserved for school divisions to partner with the Virginia Reading			
9	Corps program. The implementation partner shall determine and select partner school			
10	divisions. The Virginia Reading Corps shall report annually to the school divisions and			
11	Department of Education on the outcomes of this program.			
12	Y. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
13	general fund is provided for praxis assistance and Virginia Communication and Literacy			
14	Assessment assistance for provisionally licensed minority teachers seeking full licensure			
15	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher			
16	preparation programs, or nonprofit organizations in all regions of the state to subsidize test			
17	fees and the cost of tutoring for provisionally licensed minority teachers seeking full			
18	licensure in Virginia.			
19	Z. Out of this appropriation, \$391,000 the first year and \$391,000 the second year from			
20	the general fund is provided to school divisions to pay for a portion of the vision screening			
21	of students in kindergarten, grade two or three and grades seven and ten, pursuant to			
22	Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the			
23	state's share of \$7.00 for each student reported in average daily membership and enrolled			
24	in kindergarten, grades three, seven and ten and who has received such vision screening			
25	test. The Department of Education shall administrator and distribute reimbursements to			
26	school divisions and the funding shall be prorated if needed, such that the appropriation is			
27	not exceeded. Prioritization shall be given the schools that would most benefit from state			
28	assistance in order to provide such vision screening service to students that are eligible for			
29	free lunch.			
30	AA. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from			
31	the general fund is provided for annual grants of \$60,000 to each of the nine regional			
32	career and technical centers, Winchester Public Schools' Innovation Center and Norfolk			
33	Public Schools' Norfolk Technical Center, to expand workforce readiness education and			
34	industry based skills.			
35	BB. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year			
36	from the general fund is provided to CodeVA for the development, marketing, and			
37	implementation of high-quality and effective computer science training and professional			
38	development activities for public school teachers throughout the Commonwealth for the			
39	purpose of improving the computer science literacy of all public school students in the			
40	Commonwealth using the Computer Science Standards of Learning For Virginia Public			
41	Schools, which were reviewed and endorsed by the Virginia Board of Education in			
42	November 2017. The provided funds may be utilized for planning, preparing and materials			
43	needed for teacher training sessions provided during the biennium.			
44	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House			
45	Education and Senate Education & Health Committees, Secretary of Education and the			
46	Superintendent of Public Instruction on its activities in the previous year to support			
47	computer science teacher training and curriculum development, including on collaboration			
48	with other stakeholders to avoid duplication of efforts.			
49	CC. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve			
50	preschool classrooms, \$10,000,000 the first year and \$10,000,000 the second year from			
51	the general fund shall be used to supplement the Early Childhood Educator Incentive			
52	created through the Preschool Development Grant Birth to Five and in support of the			
53	implementation of the Unified Measurement and Improvement System, known as VQB5,			
54	established pursuant to § 22.1-289.05, Code of Virginia. The Virginia Department of			
55	Education shall set the specific guidelines for the program and funds.			
56	DD. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			

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1	the general fund shall be provided for grants to school divisions for encouraging active-in			
2	class, remote and hybrid learning for students in pre-kindergarten through the second grade.			
3	School divisions seeking to apply for this grant shall submit a proposal to the Department of			
4	Education outlining the intended use of funds and a projected number of students to be			
5	served. The Department shall establish criteria for awarding these funds. The funds may be			
6	used to purchase a platform featuring on-demand activities that integrate math and English			
7	Standards of Learning content into movement-rich activities that can be used at school, home			
8	and on all devices (i.e. computers, tablets, and phones).			
9	EE. Out of this appropriation, \$850,000 the first year and \$850,000 the second year from the			
10	general fund is provided to Blue Ridge PBS for educational outreach programming.			
11	FF. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
12	general fund is provided for a fellowship program administered by the Literacy Lab to place			
13	recent high-school graduates of a minority background new to the field of education in VPI or			
14	Head Start classrooms of participating local school divisions or community-based early			
15	childhood centers to provide evidence based literacy support to at-risk pre-kindergarten			
16	students. Such a program must provide training, coaching, and professional development to			
17	the fellowship participants, place fellowship participants for at least 800 paid hours within a			
18	pre-kindergarten classroom during a school year, work to diversify the educator pipeline, and			
19	assist fellowship participants in understanding the teacher education and licensure process in			
20	Virginia. Literacy Lab shall partner with school divisions or community-based early			
21	childhood centers in Richmond and Portsmouth. Literacy Lab shall report by August 1, 2022			
22	to the Chairs of the House Education and Senate Education and Health Committees, Secretary			
23	of Education, and the Superintendent of Public Instruction on its activities to provide training,			
24	coaching, and professional development to the fellowship participants, including collaboration			
25	with school division partners and community-based early childhood centers, and provide			
26	metrics on the success of participants entering the educator pipeline either through			
27	employment or a teacher preparation program.			
28	GG. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
29	the general fund is provided to support pilot public-private partnerships between local school			
30	divisions and the Greater Richmond and Central Virginia affiliates of the Virginia Alliance of			
31	YMCAs to expand student participation opportunities in existing summer Power Scholars			
32	Academies in such partnered school divisions.			
33	HH. Out of this appropriation, \$718,957 the first year and \$718,957 the second year from the			
34	general fund is provided to support Career and Technical Education Student Organizations.			
35	These Student Organizations extend Career and Technical Education in Virginia through			
36	networks of programs, business and community partnerships, and leadership experiences at			
37	the school, state, and national levels and provide Virginia students with opportunities to apply			
38	academic, technical, and employability knowledge and skills necessary in today's workforce.			
39	II. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
40	the general fund is provided for the Hampton Roads Education Telecommunications			
41	Association's eMediaVA program for statewide digital content development, online learning,			
42	and related support services. All digital content produced and delivery of online learning shall			
43	meet criteria established by the Department of Education, meet or exceed applicable			
44	Standards of Learning, and be correlated to such state standards. The eMedia VA program			
45	shall incorporate consultation with division superintendents or their designated representatives			
46	to assess school divisions' needs for digital content, online learning, teacher training, and			
47	support services that advance technology integration into the K-12 classroom, as well as for			
48	additional educational resources that may be made available to school divisions throughout			
49	the Commonwealth.			
50	JJ. Out of this appropriation, \$2,700,000 the first year and \$2,700,000 the second year from			
51	the general fund is provided to support the advancement of computer science education and			
52	implementation of the Commonwealth's computer science standards across the public			
53	education continuum. These funds are intended to provide high quality professional			
54	development to current and future teachers; create, curate, and disseminate high quality			
55	computer science curriculum, instructional resources, and assessments; support summer and			
56	after-school computer science related programming for students; and facilitate meaningful			
57	career exposure and work-based learning opportunities in computer science fields for high			

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1	school students. Funds shall be disbursed through a competitive grant process and shall				
2	prioritize at-risk students and schools. The Department of Education shall develop a				
3	process to award these funds in accordance with the provisions of this language.				
4	KK. Out of this appropriation \$250,000 the first year and \$250,000 the second year from				
5	the general fund is provided to establish programs and resources to increase exposure to				
6	computer science principles, robotics, and coding for students in kindergarten through				
7	eighth grade. The Department of Education shall develop a process to award these funds.				
8	LL. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
9	from the general fund is provided to establish programs that will increase the number of				
10	qualified minority computer science teachers and provide resources for microcredentials,				
11	professional development, dual major certification pathways, and Praxis support. The				
12	Department of Education shall develop a process to award these funds.				
13	MM. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
14	the general fund is provided to establish programs that will support increased enrollment				
15	and student success in Advanced Placement computer science classes. The Department of				
16	Education shall develop a process to award these funds.				
17	NN. Out of this appropriation, \$1,050,000 the first year and \$1,050,000 the second year				
18	from the general fund is provided to establish early childhood education grow-your-own				
19	teacher preparation programs to create a pipeline of well-prepared early childhood				
20	educators for the Virginia Preschool Initiative or other publicly-funded preschool				
21	programs. The Department of Education shall provide grants on a competitive basis to				
22	partnerships, which must include at least one school division and at least one institution of				
23	higher education. Grant awards shall prioritize partnerships with historically black				
24	colleges and universities and shall prioritize applications that build pathways to licensure				
25	for early childhood educators with at least one of the following priority areas: 1)				
26	paraprofessionals with meaningful early childhood experience, 2) bilingual educators who				
27	are willing to teach in bilingual classrooms, or 3) individuals who have completed or are				
28	currently enrolled in any of the state's apprenticeship or 2+2 early childhood preparation				
29	programs.				
30	OO. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
31	the general fund is provided to Virginia Public Media to support curriculum development				
32	and the development of learning assets.				
33	PP. Out of this appropriation, \$10,000,000 the first year from the general fund is provided				
34	for grants to school divisions and Communities in Schools and its affiliates to support the				
35	development and implementation of community schools initiatives that provide a				
36	framework for integrated student supports, expanded and enriched learning time and				
37	opportunities, active family and community engagement, and collaborative leadership and				
38	practices. The Department of Education shall award these grants in consultation with a				
39	stakeholder workgroup convened to focus on community schools. The workgroup shall				
40	include representatives from local school divisions, existing Virginia providers of				
41	community schools models, and other relevant stakeholders. Grant awards shall prioritize				
42	eligible programs serving schools that demonstrate significant need, including Title I-				
43	eligible schools. Eligible programs shall reflect the recommendations outlined in the				
44	Virginia Community School Framework (2019) and shall include identification of a lead				
45	partner agency, including a public or private agency or community-based organization, to				
46	help coordinate programs and services; use of research- and evidence-based strategies and				
47	best practices to incorporate integrated student supports that address non-academic and				
48	out-of-school barriers to learning as a means to enhance student success; a dedicated				
49	community school coordinator for each school included in the proposal; and use of				
50	rigorous and equitable evaluation systems to assess student and school outcomes and				
51	overall effectiveness of the community school initiative. Grants may be awarded for the				
52	purposes of planning, including conducting a needs-assessment, and for the purposes of				
53	implementation. Any unobligated balance for this program on June 30, 2023, shall be				
54	reappropriated for expenditure in the second year for the same purpose.				
55	QQ. Out of this appropriation, \$1,500,000 the first year from the general fund is provided				
56	to Portsmouth Public Schools to establish a Youth Entrepreneurship Pilot Program in				
57	partnership with institutions of higher education and community partners in Hampton				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Roads.				
2	RR. Out of this appropriation, \$2,000,000 the first year from the general fund is provided to				
3	the Urban League of Hampton Roads to support the Project Ready-Career Beginnings				
4	program to increase high school retention and college access.				
5	137. State Education Assistance Programs (17800).....			\$9,353,567,746	\$9,071,830,605
6	Standards of Quality for Public Education (SOQ)				
7	(17801).....	\$7,039,610,398	\$7,026,837,747		
8	Financial Incentive Programs for Public Education				
9	(17802).....	\$1,493,780,039	\$1,224,380,620		
10	Financial Assistance for Categorical Programs				
11	(17803).....	\$55,505,594	\$55,940,523		
12	Distribution of Lottery Funds (17805).....	\$764,671,715	\$764,671,715		
13	Fund Sources: General.....	\$8,586,641,731	\$8,304,768,660		
14	Special.....	\$895,000	\$895,000		
15	Commonwealth Transportation.....	\$1,359,300	\$1,495,230		
16	Trust and Agency.....	\$764,671,715	\$764,671,715		
17	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
18	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-				
19	198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-				
20	253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
21	7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
22	as amended; P.L. 98-524, as amended, Federal Code.				
23	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
24	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
25	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
26	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
27	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,				
28	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-				
29	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
30	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
31	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
32	amended, Federal Code.				
33	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
34	Appropriation Detail of Education				
35	Assistance Programs (17800)				
36	Standards of Quality (17801)		FY 2023		FY 2024
37	Basic Aid		\$3,666,351,421		\$3,736,217,316
38	Sales Tax		\$1,741,500,000		\$1,645,200,000
39	Textbooks		\$89,797,176		\$90,101,186
40	Vocational Education		\$67,012,313		\$66,953,119
41	Gifted Education		\$38,532,124		\$38,713,421
42	Special Education		\$428,068,408		\$429,325,245
43	Prevention, Intervention, and		\$125,808,421		\$126,059,526
44	Remediation				
45	English as a Second Language		\$108,403,154		\$117,634,986
46	VRS Retirement (includes RHCC)		\$514,898,512		\$516,598,730
47	Social Security		\$220,934,285		\$221,679,020
48	Group Life		\$15,579,206		\$15,629,820
49	Remedial Summer School		\$22,725,378		\$22,725,378
50	Total		\$7,039,610,398		\$7,026,837,747

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Incentive Programs (17802)				
2	Compensation Supplement	\$246,955,292		\$508,788,035	
3	Governor's Schools	\$21,351,728		\$22,767,089	
4	At-Risk Add-On (split funded)	\$340,301,647		\$229,303,268	
5	Clinical Faculty	\$318,750		\$318,750	
6	Career Switcher Mentoring Grants	\$279,983		\$279,983	
7	Special Education - Endorsement	\$437,186		\$437,186	
8	Program				
9	Special Education – Vocational	\$200,089		\$200,089	
10	Education				
11	Virginia Workplace Readiness Skills	\$308,655		\$308,655	
12	Assessment				
13	Math/Reading Instructional Specialists	\$1,834,538		\$1,834,538	
14	Initiative				
15	Early Reading Specialists Initiative	\$1,476,790		\$1,476,790	
16	Breakfast After the Bell Incentive	\$1,074,000		\$1,074,000	
17	School Meals Expansion	\$4,100,000		\$4,100,000	
18	Virginia Preschool Initiative - Per Pupil	\$117,240,609		\$117,531,866	
19	Amount				
20	Early Childhood Expansion	\$34,368,036		\$45,116,920	
21	Virginia Preschool Initiative -	\$306,100		\$306,100	
22	Provisional Teacher Licensure				
23	Alleghany County - Covington City	\$600,000		\$600,000	
24	School Division Consolidation Incentive				
25	Hold Harmless for Rebenchmarking	\$177,079,892		\$177,441,317	
26	Data Affected by COVID-19				
27	Hold Harmless for Eliminating Tax on	\$45,546,744		\$112,496,034	
28	Sales of Food for Human Consumption				
29	School Construction Grants	\$500,000,000		\$0	
30	Total	\$1,493,780,039		\$1,224,380,620	
31	Categorical Programs (17803)				
32	Adult Education	\$1,051,800		\$1,051,800	
33	Adult Literacy	\$2,480,000		\$2,480,000	
34	American Indian Treaty Commitment	\$46,841		\$50,211	
35	School Lunch Program	\$5,801,932		\$5,801,932	
36	Special Education - Homebound	\$3,113,592		\$3,144,724	
37	Special Education - Jails	\$4,094,025		\$4,250,522	
38	Special Education - State Operated	\$38,917,404		\$39,161,334	
39	Programs				
40	Total	\$55,505,594		\$55,940,523	
41	Lottery Funded Programs (17805)				
42	At-Risk Add-On (split funded)	\$108,045,355		\$99,198,993	
43	Foster Care	\$12,661,313		\$12,878,410	
44	Special Education - Regional Tuition	\$85,831,709		\$90,831,709	
45	Early Reading Intervention	\$82,775,693		\$82,974,240	
46	Mentor Teacher	\$1,000,000		\$1,000,000	
47	K-3 Primary Class Size Reduction	\$141,204,406		\$141,703,575	
48	School Breakfast Program	\$9,637,895		\$11,898,741	
49	SOL Algebra Readiness	\$15,795,660		\$15,795,660	
50	Infrastructure and Operations Per Pupil	\$276,361,274		\$276,361,272	

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Funds				
2	Regional Alternative Education	\$10,763,665		\$11,401,650	
3	Individualized Student Alternative	\$2,247,581		\$2,247,581	
4	Education Program (ISAEP)				
5	Career and Technical Education –	\$11,681,872		\$11,681,872	
6	Categorical				
7	Project Graduation	\$1,387,240		\$1,387,240	
8	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988	
9	Path to Industry Certification	\$1,831,464		\$1,831,464	
10	(NCLB/EFAL)				
11	Supplemental Basic Aid	\$1,035,600		\$1,068,320	
12	Total	\$764,671,715		\$764,671,715	
13	Technology – VPSA	\$56,348,000		\$56,672,000	
14	Security Equipment - VPSA	\$12,000,000		\$12,000,000	
15	Payments out of the above amounts shall be subject to the following conditions:				
16	A. Definitions				
17	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
18	division's average daily membership for grades K-12 including (1) handicapped students ages				
19	5-21 and (2) students for whom English is a second language who entered school for the first				
20	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
21	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
22	of the school year through March 31 in which state funds are distributed from this				
23	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
24	a. School divisions shall take a count of September 30 fall membership and report this				
25	information to the Department of Education no later than October 15 of each year.				
26	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
27	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
28	kindergarten programs, estimated at 1,211,947.40 the first year and 1,216,691.50 the second				
29	year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
30	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
31	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
32	in any mathematics, science, English, history, social science, vocational education, health				
33	education or physical education, fine arts or foreign language course, or receiving special				
34	education services required by a student's individualized education plan, shall be counted in				
35	the funded fall membership and March 31 ADM of the responsible school division. Each				
36	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
37	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
38	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
39	responsible school division. School divisions shall report these students separately in their				
40	March 31 reports of Average Daily Membership.				
41	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
42	prescribed by the Board of Education subject to revision by the General Assembly.				
43	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
44	instructional personnel required by the Standards of Quality for each school division with a				
45	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				
46	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and				
47	including provision for driver, gifted, occupational-vocational, and special education, library				
48	materials and other teaching materials, teacher sick leave, general administration, division				
49	superintendents' salaries, free textbooks (including those for free and reduced price lunch				
50	pupils), operation and maintenance of school plant, transportation of pupils, instructional				
51	television, professional and staff improvement, remedial work, fixed charges and other costs				

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1	in programs not funded by other state and/or federal aid.			
2	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each			
3	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in			
4	unadjusted March 31 ADM reported for the first seven (7) months of the 2019-2020			
5	school year and 1/3 of the index of wealth per capita (population estimates for 2019 as			
6	determined by the Weldon Cooper Center for Public Service of the University of Virginia)			
7	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in			
8	each year. The indices of wealth are determined by combining the following constituent			
9	index elements with the indicated weighting: (1) true values of real estate and public			
10	service corporations as reported by the State Department of Taxation for the calendar year			
11	2019 - 50 percent; (2) adjusted gross income for the calendar year 2019 as reported by the			
12	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2019 which			
13	are subject to the state general sales and use tax, as reported by the State Department of			
14	Taxation - 10 percent. Each constituent index element for a locality is its sum per March			
15	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,			
16	or per capita, for the same element. A locality whose composite index exceeds 0.8000			
17	shall be considered as having an index of 0.8000 for purposes of distributing all payments			
18	based on the composite index of local ability-to-pay. Each constituent index element for a			
19	locality used to determine the composite index of local ability-to-pay for the current			
20	biennium shall be the latest available data for the specified official base year provided to			
21	the Department of Education by the responsible source agencies no later than November			
22	15, 2021.			
23	b. For any locality whose total calendar year 2019 Virginia Adjusted Gross Income is			
24	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
25	income shall be excluded in computing the composite index of ability-to-pay. The			
26	Department of Education shall compute the composite index for such localities by using			
27	adjusted gross income data which exclude nonresident income, but shall not adjust the			
28	composite index of any other localities. The Department of Taxation shall furnish to the			
29	Department of Education such data as are necessary to implement this provision.			
30	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
31	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
32	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
33	the fifteen year period for the application of a new composite shall apply beginning with			
34	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
35	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
36	of any individual localities involved in such consolidation, and this index shall remain in			
37	effect for a period of fifteen years, unless a lower composite index is calculated for the			
38	combined division through the process for computing an index as set forth above.			
39	3) If the composite index of a consolidated school division is reduced during the course of			
40	the fifteen year period to a level that would entitle the school division to a lower interest			
41	rate for a Literary Fund loan than it received when the loan was originally released, the			
42	Board of Education shall reduce the interest rate of such loan for the remainder of the			
43	period of the loan. Such reduction shall be based on the interest rate that would apply at			
44	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
45	and shall apply only to those years remaining to be paid.			
46	d. When it is determined that a substantial error exists in a constituent index element, the			
47	Department of Education will make adjustments in funding for the current school year			
48	only in the division where the error occurred. The composite index of any other locality			
49	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
50	be made as a result of updating of data used in a constituent index element.			
51	e. In the event that any school division consolidates two or more small schools, the			
52	division shall continue to receive Standards of Quality funding and provide for the			
53	required local expenditure for a period of five years as if the schools had not been			
54	consolidated. Small schools are defined as any elementary, middle, or high school with			
55	enrollment below 200, 300 and 400 students, respectively.			
56	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
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1	on the composite index of local ability-to-pay of the cost required by all the Standards of			
2	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
3	education and those sales tax revenues transferred to the general fund from the Public			
4	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated			
5	in this Item, both of which are returned on the basis of the latest yearly estimate of school age			
6	population provided by the Weldon Cooper Center for Public Service, as specified in this			
7	Item, collected by the Department of Education and distributed to school divisions in the			
8	fiscal year in which the school year begins.			
9	6. "Required Local Match" - The locality's required share of program cost based on the			
10	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
11	required, in which the school division has elected to participate in a fiscal year.			
12	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
13	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
14	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
15	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
16	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
17	division's estimated revenues from the state sales and use tax dedicated to public education			
18	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
19	Center for Public Service, adjusted for the state's share of the composite index of local ability			
20	to pay.			
21	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
22	percentages to determine the entitlement amounts are based on the most recent data available			
23	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
24	that participate in the Community Eligibility Provision program, such entitlements are based			
25	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
26	Community Eligibility Provision program.			
27	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
28	entitlements payable to school divisions pursuant to the provisions of this Item, the			
29	Department of Education is authorized to transfer any available general fund funds between			
30	these Items to address such insufficiencies. If the total general fund appropriations after such			
31	transfers remain insufficient to meet the entitlements of any program funded with general			
32	fund dollars, the Department of Education is authorized to prorate such shortfall			
33	proportionately across all of the school divisions participating in any program where such			
34	shortfall occurred.			
35	11. The Department of Education is directed to apply a cap on inflation rates in the same			
36	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
37	divisions during the biennial rebenchmarking process.			
38	12. Notwithstanding any other provision in statute or in this Item, the Department of			
39	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
40	those school divisions who have partnered together as a fiscal agent division and a contractual			
41	division for the purposes of calculating prevailing costs included in the Standards of Quality			
42	(SOQ).			
43	13. Notwithstanding any other provision in statute or in this Item, the Department of			
44	Education is directed to include zeroes in the linear weighted average calculation of support			
45	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
46	Quality (SOQ).			
47	14. Notwithstanding any other provision in statute or in this Item, the Department of			
48	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
49	reported travel expenditures included the linear weighted average non-personal cost			
50	calculations for the purpose of calculating prevailing costs included in the Standards of			
51	Quality (SOQ).			
52	15. Notwithstanding any other provision in statute or in this Item, the Department of			
53	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
54	reported leases and rental and facility expenditures included the linear weighted average non-			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
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1	personal cost calculations for the purpose of calculating prevailing costs included in the			
2	Standards of Quality (SOQ).			
3	16. Notwithstanding any other provision in statute or in this Item, the Department of			
4	Education is directed to fund transportation costs using a 15 year replacement schedule,			
5	which is the national standard guideline, for school bus replacement schedule for the			
6	purpose of calculating funded transportation costs included in the Standards of Quality			
7	(SOQ).			
8	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
9	of Virginia, any school division that was granted a waiver regarding the opening date of			
10	the school year for the 2011-2012 school year under the good cause requirements shall			
11	continue to be granted a waiver for the 2022-2023 school year and the 2023-2024 school			
12	year.			
13	B. General Conditions			
14	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
15	instructional staff members to the employer's cost for a number not exceeding the number			
16	of instructional positions required by the Standards of Quality for each school division and			
17	for their salaries at the statewide prevailing salary levels as printed below.			
18	Instructional Position	First Year Salary	Second Year Salary	
19	Elementary Teachers	\$53,996	\$53,996	
20	Elementary Assistant Principals	\$75,435	\$75,435	
21	Elementary Principals	\$93,869	\$93,869	
22	Secondary Teachers	\$56,977	\$56,977	
23	Secondary Assistant Principals	\$81,093	\$81,093	
24	Secondary Principals	\$102,844	\$102,844	
25	Instructional Aides	\$21,304	\$21,304	
26	a.1) Payment by the state to a local school division shall be based on the state share of			
27	fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the			
28	composite index.			
29	2) A locality whose composite index exceeds 0.8000 shall be considered as having an			
30	index of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
31	3) The state payment to each school division for retirement, social security, and group life			
32	insurance costs for non-instructional personnel is included in and distributed through			
33	Basic Aid.			
34	b. Payments to school divisions from this Item shall be calculated using March 31			
35	Average Daily Membership adjusted for half-day kindergarten programs.			
36	c. Payments for health insurance fringe benefits are included in and distributed through			
37	Basic Aid.			
38	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
39	to the Department of Education as conforming to the Standards of Quality program			
40	requirements.			
41	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
42	cost exceeding the general fund appropriation in this Item, the locality's state share of			
43	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			
44	be exceeded. In addition, the required local share of Basic Aid shall also be reduced			
45	proportionately to the reduction in the state's share.			
46	4. The Department of Education shall make equitable adjustments in the computation of			
47	indices of wealth and in other state-funded accounts for localities affected by annexation,			
48	unless a court of competent jurisdiction makes such adjustments. However, only the			
49	indices of wealth and other state-funded accounts of localities party to the annexation will			
50	be adjusted.			

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	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
2	education and those sales tax revenues transferred to the general fund from the Public			
3	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated			
4	in this Item (both of which are returned on the basis of the latest yearly estimate of school age			
5	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal			
6	year in which the school year begins are different from the number estimated as the basis for			
7	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.			
8	6. This appropriation shall be apportioned to the public schools with guidelines established by			
9	the Department of Education consistent with legislative intent as expressed in this act.			
10	7.a. Appropriations of state funds in this Item include the number of positions required by the			
11	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
12	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);			
13	Occupational-Vocational Education Payments and Special Education Payments; a minimum			
14	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000			
15	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in			
16	support of one hour of additional instruction per day based on the percent of students eligible			
17	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
18	upon a school division's combined failure rate on the English and Math Standards of			
19	Learning, is included in Remedial Education Payments (C 9).			
20	b. No actions provided in this section signify any intent of the General Assembly to mandate			
21	an increase in the number of instructional personnel per 1,000 students above the numbers			
22	explicitly stated in the preceding paragraph.			
23	c. Appropriations in this Item include programs supported in part by transfers to the general			
24	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
25	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
26	appropriations from the general fund in this Item funds the state's share of the following			
27	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
28	of 2004: five elementary resource teachers per 1,000 students; one support technology			
29	position per 1,000 students; one instructional technology position per 1,000 students; and a			
30	full daily planning period for teachers at the middle and high school levels in order to relieve			
31	the financial pressure these education programs place on local real estate taxes.			
32	d. To provide flexibility, school divisions may use the state and local funds for instructional			
33	technology resource teachers required by the Standards of Quality to employ a data			
34	coordinator position, an instructional technology resource teacher position, or a data			
35	coordinator/instructional resource teacher blended position. The data coordinator position is			
36	intended to serve as a resource to principals and classroom teachers in the area of data			
37	analysis and interpretation for instructional and school improvement purposes, as well as for			
38	overall data management and administration of state assessments. School divisions using			
39	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
40	Board of Education.			
41	e. To provide flexibility in the provision of reading intervention services, school divisions			
42	may use the state Early Reading Intervention initiative funding provided from the Lottery			
43	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
44	the required reading intervention services. School divisions using the Early Reading			
45	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
46	by the Board of Education.			
47	f. To provide flexibility in the provision of mathematics intervention services, school			
48	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
49	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
50	mathematics teacher specialists to provide the required mathematics intervention services.			
51	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
52	manner shall only employ instructional personnel licensed by the Board of Education.			
53	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
54	make calculations at the start of the school year to ensure that school divisions have			
55	appropriated adequate funds to support their estimated required local expenditure for the			
56	corresponding state fiscal year. In an effort to reduce the administrative burden on school			

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1	divisions resulting from state data collections, such as the one needed to make the			
2	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining			
3	to the adequacy of estimated required local expenditures, shall be satisfied by signed			
4	certification by each division superintendent at the beginning of each school year that			
5	sufficient local funds have been budgeted to meet all state required local effort and			
6	required local match amounts. This provision shall only apply to calculations required of			
7	the Department of Education related to estimated required local expenditures and shall not			
8	pertain to the calculations associated with actual required local expenditures after the close			
9	of the school year.			
10	2) The Department of Education shall also make calculations after the close of the school			
11	year to verify that the required local effort level, based on actual March 31 Average Daily			
12	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of			
13	Education shall report annually, no later than the first day of the General Assembly			
14	session, to the House Committees on Education and Appropriations and the Senate			
15	Committees on Finance and Appropriations and Education and Health, the results of such			
16	calculations made after the close of the school year and the degree to which each school			
17	division has met, failed to meet, or surpassed its required local expenditure. The			
18	Department of Education shall specify the calculations to determine if a school division			
19	has expended its required local expenditure for the Standards of Quality. This calculation			
20	may include but is not limited to the following calculations:			
21	b. The total expenditures for operation, defined as total expenditures less all capital			
22	outlays, expenditures for debt service, facilities, non-regular day school programs (such as			
23	adult education, preschool, and non-local education programs), and any transfers to			
24	regional programs will be calculated.			
25	c. The following state funds will be deducted from the amount calculated in paragraph a.			
26	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
27	estimate of school age population provided by the Weldon Cooper Center for Public			
28	Service, as specified in this Item) for sales in the fiscal year in which the school year			
29	begins; total receipts from state funds (except state funds for non-regular day school			
30	programs and state funds used for capital or debt service purposes); and the state share of			
31	any balances carried forward from the previous fiscal year. Any qualifying state funds that			
32	remain unspent at the end of the fiscal year will be added to the amount calculated in			
33	paragraph a. above.			
34	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
35	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
36	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
37	funds will be added to the amount calculated in paragraph a. above.			
38	e. Tuition receipts, receipts from payments from other cities or counties, and fund			
39	transfers will also be deducted from the amount calculated in paragraph a, then			
40	f. The final amount calculated as described above must be equal to or greater than the			
41	required local expenditure defined in paragraph A. 5.			
42	g. The Department of Education shall collect the data necessary to perform the			
43	calculations of required local expenditure as required by this section.			
44	h. A locality whose expenditure in fact exceeds the required amount from local funds may			
45	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
46	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
47	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the			
48	locality into the general fund of the state treasury. Such payments shall be made not later			
49	than the end of the school year following that in which the under expenditure occurs.			
50	b. Whenever the Department of Education has recovered funds as defined in the preceding			
51	paragraph a., the Secretary of Education is authorized to repay to the locality affected by			
52	that action, seventy-five percent (75%) of those funds upon his determination that:			
53	1) The local school board agrees to include the funds in its June 30 ending balance for the			
54	year following that in which the under expenditure occurs;			

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1	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
2	to the approved budget for the second year following that in which the under expenditure			
3	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
4	of the students;			
5	3) The local school board agrees to expend these funds, over and above the funds required to			
6	meet the required local expenditure for the second year following that in which the under			
7	expenditure occurs, for a special project, the details of which must be furnished to the			
8	Department of Education for review and approval;			
9	4) The local school board agrees to submit quarterly reports to the Department of Education			
10	on the use of funds provided through this project award; and			
11	5) The local governing body and the local school board agree that the project award will be			
12	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
13	the second year following that in which the under expenditure occurs.			
14	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
15	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
16	paragraph a.			
17	10. The Department of Education shall specify the manner for collecting the required			
18	information and the method for determining if a school division has expended the local funds			
19	required to support the actual local match based on all Lottery and Incentive programs in			
20	which the school division has elected to participate. Unless specifically stated otherwise in			
21	this Item, school divisions electing to participate in any Lottery or Incentive program that			
22	requires a local funding match in order to receive state funding, shall certify to the			
23	Department of Education its intent to participate in each program by July 1 each fiscal year in			
24	a manner prescribed by the Department of Education. As part of this certification process,			
25	each division superintendent must also certify that adequate local funds have been			
26	appropriated, above the required local effort for the Standards of Quality, to support the			
27	projected required local match based on the Lottery and Incentive programs in which the			
28	school division has elected to participate. State funding for such program(s) shall not be made			
29	until such time that the school division can certify that sufficient local funding has been			
30	appropriated to meet required local match. The Department of Education shall make			
31	calculations after the close of the fiscal year to verify that the required local match was met			
32	based on the state funds that were received.			
33	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
34	not expended as of the end of a fiscal year in support of the required local match pursuant to			
35	this Item shall be paid by the locality into the general fund of the state treasury unless the			
36	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
37	payments shall be made no later than the end of the school year following that in which the			
38	under expenditure occurred.			
39	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
40	first day of the General Assembly session, on the status of teacher salaries, by local school			
41	division, to the Governor and the Chairs of the Senate Finance and Appropriations and House			
42	Appropriations Committees. In addition to information on average salaries by school division			
43	and statewide comparisons with other states, the report shall also include information on			
44	starting salaries by school division and average teacher salaries by school.			
45	13. All state and local matching funds required by the programs in this Item shall be			
46	appropriated to the budget of the local school board.			
47	14. By November 15 of each year, the Department of Planning and Budget, in cooperation			
48	with the Department of Education, shall prepare and submit a preliminary forecast of			
49	Standards of Quality expenditures, based upon the most current data available, to the Chairs			
50	of the House Appropriations and Senate Finance and Appropriations Committees. In odd-			
51	numbered years, the forecast for the current and subsequent two fiscal years shall be provided.			
52	In even-numbered years, the forecast for the current and subsequent fiscal year shall be			
53	provided. The forecast shall detail the projected March 31 Average Daily Membership and the			
54	resulting impact on the education budget.			

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1	15. School divisions may choose to use state payments provided for Standards of Quality			
2	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
3	purposes, without restrictions or reporting requirements, other than reporting necessary as			
4	a basis for determining funding for the program.			
5	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
6	provide guidelines for the distribution and expenditure of general fund appropriations and			
7	such additional federal, private and other funds as may be made available to aid in the			
8	establishment and maintenance of the public schools.			
9	17. At the Department of Education's option, fees for audio-visual services may be			
10	deducted from state Basic Aid payments for individual local school divisions.			
11	18. For distributions not otherwise specified, the Department of Education, at its option,			
12	may use prior year data to calculate actual disbursements to individual localities.			
13	19. Payments for accounts related to the Standards of Quality made to localities for public			
14	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
15	monthly installments at the middle and end of each month.			
16	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
17	Department of Education shall, for purposes of calculating the state and local shares of the			
18	Standards of Quality, apportion state sales and use tax dedicated to public education and			
19	those sales tax revenues transferred to the general fund from the Public Education			
20	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
21	on the July 1, 2020, estimate of school age population provided by the Weldon Cooper			
22	Center for Public Service and, in the second year, based on the July 1, 2021, estimate of			
23	school age population provided by the Weldon Cooper Center for Public Service.			
24	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
25	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
26	education and those sales tax revenues transferred to the general fund from the Public			
27	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
28	year based on the July 1, 2020, estimate of school age population provided by the Weldon			
29	Cooper Center for Public Service and, in the second year, based on the July 1, 2021,			
30	estimate of school age population provided by the Weldon Cooper Center for Public			
31	Service.			
32	21. The school divisions within the Tobacco Region, as defined by the Tobacco Region			
33	Revitalization Commission, shall jointly explore ways to maximize their collective			
34	expenditure reimbursement totals for all eligible E-Rate funding.			
35	22. This Item includes appropriations totaling an estimated \$764,671,715 the first year and			
36	\$764,671,715 the second year from the revenues deposited to the Lottery Proceeds Fund.			
37	These amounts are appropriated for distribution to counties, cities, and towns to support			
38	public education programs pursuant to Article X, Section 7-A Constitution of Virginia.			
39	Any county, city, or town which accepts a distribution from this fund shall provide its			
40	portion of the cost of maintaining an educational program meeting the Standards of			
41	Quality pursuant to Section 2 of Article VIII of the Constitution without the use of			
42	distributions from the fund.			
43	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
44	Funds as state funds.			
45	24.a. Any locality that has met its required local effort for the Standards of Quality			
46	accounts for FY 2023 and that has met its required local match for incentive or Lottery-			
47	funded programs in which the locality elected to participate in FY 2023 may carry over			
48	into FY 2024 any remaining state Direct Aid to Public Education fund balances available			
49	to help minimize any FY 2024 revenue adjustments that may occur in state funding to that			
50	locality. Localities electing to carry forward such unspent state funds must appropriate the			
51	funds to the school division for expenditure in FY 2024.			
52	b. Any locality that has met its required local effort for the Standards of Quality accounts			
53	for FY 2024 and that has met its required local match for incentive or Lottery-funded			
54	programs in which the locality elected to participate in FY 2024 may carry over into FY			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
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1	2025 any remaining state Direct Aid to Public Education fund balances available to help			
2	minimize any FY 2025 revenue adjustments that may occur in state funding to that locality.			
3	Localities electing to carry forward such unspent state funds must appropriate the funds to the			
4	school division for expenditure in FY 2025.			
5	25. Localities are encouraged to allow school boards to carry over any unspent local			
6	allocations into the next fiscal year. Localities are also encouraged to provide increased			
7	flexibility to school boards by appropriating state and local funds for public education in a			
8	lump sum.			
9	26. The Department of Education shall include in the annual School Performance Report Card			
10	for school divisions the percentage of each division's annual operating budget allocated to			
11	instructional costs. For this report, the Department of Education shall establish a methodology			
12	for allocating each school division's expenditures to instructional and non-instructional costs			
13	in a manner that is consistent with the funding of the Standards of Quality as approved by the			
14	General Assembly.			
15	27. It is the intent of the General Assembly that all school divisions annually provide their			
16	employees, upon request, with a user-friendly statement of total compensation, including			
17	contract duration if less than 12 months.			
18	28. The Department of Education, in collaboration with the Virginia Community College			
19	System, will ensure that the same policies regarding the cost for dual enrollment courses held			
20	at a community college, are consistently applied to public school students and home-schooled			
21	students alike. These policies will clearly address the school division contributions and any			
22	student charges for dual enrollment courses, and will ensure that public school students and			
23	home-school students are treated in the same manner.			
24	29. Each school division shall report each year to the Department of Education the individual			
25	uses for the prior year of the following funds prescribed by this item: (i) Prevention,			
26	Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The			
27	Department shall prescribe the format and timeline required for the reporting of such			
28	information, which shall include, permitted categories of spending, personnel, both state and			
29	local contributions, and to the extent possible, the individual schools which these funds were			
30	expended. The Department shall compile and submit this information to the Chairs of the			
31	House Appropriations and Senate Finance and Appropriations Committees no later than the			
32	first day of the General Assembly session.			
33	30. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall			
34	provide certain data as prescribed by the Department of Education related to students enrolled			
35	through a contract between such a provider and a school division, including such students			
36	who do not reside in the school division that is party to the contract. Such data shall include,			
37	but is not limited to, enrollment, which shall be disaggregated by serving school,			
38	demographics, attendance, achievement, and achievement gaps, and be transmitted in a format			
39	prescribed by the Department. The Department shall report such data annually through the			
40	School Quality Profiles in a manner that clearly disaggregates and communicates school			
41	quality information related to (i) the students that do not reside in the school division and are			
42	served through the contract, and (ii) all other students.			
43	C. Apportionment			
44	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
45	locality shall receive sums as listed above within this program for the basic operation cost and			
46	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
47	without further payment by reason of, state funds for library and other teaching materials.			
48	2. School Employee Retirement Contributions			
49	a. This Item provides funds to each local school board for the state share of the employer's			
50	retirement cost incurred by it, on behalf of instructional and support personnel, for subsequent			
51	transfer to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of			
52	Virginia.			
53	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
54	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
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1	health care credit. This Item includes payments in both years based on the state share of			
2	fringe benefit costs of 55 percent of the employer's cost on funded Standards of Quality			
3	instructional and support positions, distributed based on the composite index of the local			
4	ability-to-pay.			
5	3. School Employee Social Security Contributions			
6	This Item provides funds to each local school board for the state share of the employer's			
7	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
8	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
9	4. School Employee Insurance Contributions			
10	This Item provides funds to each local school board for the state share of the employer's			
11	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
12	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
13	Virginia.			
14	5. Basic Aid Payments			
15	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
16	established individually for each local school division based on the number of			
17	instructional personnel required by the Standards of Quality and the statewide prevailing			
18	salary levels (adjusted in Planning District Eight and the counties of Accomack and			
19	Northampton for the cost of competing) as well as recognized support costs calculated on			
20	a prevailing basis for an estimated March 31 ADM.			
21	2) This appropriation includes funding to recognize the common labor market in the			
22	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
23	Standards of Quality salary payments for instructional and support positions in school			
24	divisions of the localities set out below have been adjusted for the equivalent portion of			
25	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
26	Planning District Eight and the counties of Accomack and Northampton. For the counties			
27	of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the			
28	Cities of Fredericksburg and Winchester, the SOQ payments for instructional and support			
29	positions have been increased by 25 percent each year of the COCA rates paid to school			
30	divisions in Planning District Eight and the counties of Accomack and Northampton.			
31	The support COCA rate is 18.0 percent.			
32	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality			
33	less the locality's estimated revenues from the state sales and use tax (returned on the basis			
34	of the latest yearly estimate of school age population provided by the Weldon Cooper			
35	Center for Public Service, as specified in this Item), in the fiscal year in which the school			
36	year begins and less the required local expenditure.			
37	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use			
38	tax estimates are as cited in this Item.			
39	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
40	Education shall deduct the locality's share for the education of handicapped pupils residing			
41	in institutions within the Department of Behavioral Health and Developmental Services			
42	from the locality's Basic Aid payments.			
43	2) The amounts deducted from Basic Aid for the education of intellectually disabled			
44	persons shall be transferred to the Department of Behavioral Health and Developmental			
45	Services in support of the cost of educating such persons; the amount deducted from Basic			
46	Aid for the education of emotionally disturbed persons shall be used to cover			
47	extraordinary expenses incurred in the education of such persons. The Department of			
48	Education shall establish guidelines to implement these provisions and shall provide for			
49	the periodic transfer of sums due from each local school division to the Department of			
50	Behavioral Health and Developmental Services and for Special Education categorical			
51	payments. The amount of the actual transfers will be based on data accumulated during the			
52	prior school year.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
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1	e. 1) The apportionment to localities of all driver education revenues received during the			
2	school year shall be made as an undesignated component of the state share of Basic Aid in			
3	accordance with the provisions of this Item. Only school divisions complying with the			
4	standardized program established by the Board of Education shall be entitled to participate in			
5	the distribution of state funds appropriated for driver education. The Department of Education			
6	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
7	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
8	will be computed by dividing the current appropriation for the Driver Education Fund by			
9	actual March 31 ADM.			
10	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
11	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
12	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
13	pro rata reduction in Basic Aid payments to school divisions.			
14	f. Textbooks			
15	1) The appropriation in this Item includes \$89,797,176 the first year and \$90,101,186 the			
16	second year from the general fund as the state's share of the cost of textbooks based on a per			
17	pupil amount of \$132.38 the first year and \$132.38 the second year. A school division shall			
18	appropriate these funds for textbooks or any other public education instructional expenditure			
19	by the school division. The state's distributions for textbooks shall be based on adjusted			
20	March 31 ADM. These funds shall be matched by the local government, based on the			
21	composite index of local ability-to-pay.			
22	2) School divisions shall provide free textbooks to all students.			
23	3) School divisions may use a portion of this funding to purchase Standards of Learning			
24	instructional materials. School divisions may also use these funds to purchase electronic			
25	textbooks or other electronic media resources integral to the curriculum and classroom			
26	instruction and the technical equipment required to read and access the electronic textbooks			
27	and electronic curriculum materials.			
28	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
29	30, 2023, or June 30, 2024, shall be carried on the books of the locality to be appropriated to			
30	the school division the following year to be used for same purpose. School divisions are			
31	permitted to carry forward any remaining balance of textbook funds until the funds are			
32	expensed for a qualifying purpose.			
33	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
34	transferred to the general fund from the Public Education Standards of Quality/Local Real			
35	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
36	localities on the basis of the latest yearly estimate of school age population provided by the			
37	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each			
38	locality's annual budget for educational purposes as a separate revenue source for the current			
39	fiscal year.			
40	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
41	amounts estimated at \$507,300,000 the first year and \$522,000,000 the second year from the			
42	amounts transferred to the general fund from the Public Education Standards of Quality/Local			
43	Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the			
44	0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of			
45	Virginia. These additional funds are provided to local school divisions and local governments			
46	in order to relieve the financial pressure education programs place on local real estate taxes.			
47	i. From the total amounts in paragraph h. above, an amount estimated at \$338,200,000 the			
48	first year and \$348,000,000 the second year (approximately 1/4 cent of sales and use tax) is			
49	appropriated to support a portion of the cost of the state's share of the following revisions to			
50	the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004:			
51	five elementary resource teachers per 1,000 students; one support and one instructional			
52	technology position per 1,000 students; a full daily planning period for teachers at the middle			
53	and high school levels in order to relieve the pressure on local real estate taxes and shall be			
54	taken into account by the governing body of the county, city, or town in setting real estate tax			
55	rates.			

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1	j. From the total amounts in paragraph h. above, an amount estimated at \$169,100,000 the			
2	first year and \$174,000,000 the second year (approximately 1/8 cent of sales and use tax)			
3	is appropriated in this Item to distribute the remainder of the revenues collected and			
4	deposited into the Public Education Standards of Quality/Local Real Estate Property Tax			
5	Relief Fund on the basis of the latest yearly estimate of school age population provided by			
6	the Weldon Cooper Center for Public Service as specified in this Item.			
7	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
8	methodology is used based upon the prevailing ratio of actual support positions, consistent			
9	with those recognized for SOQ funding, to actual instructional positions, consistent with			
10	those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly.			
11	For the purposes of making the required spending adjustments, the appropriation and			
12	distribution of Basic Aid shall reflect this methodology. Local school divisions shall have			
13	the discretion as to where the adjustment may be made, consistent with the Standards of			
14	Quality funded in this Act. Such methodology shall not apply to specialized student			
15	support positions due to the establishment of a staffing standard for such positions,			
16	pursuant to Chapter 454, 2021 Acts of Assembly, Special Session I.			
17	6. Education of the Gifted Payments			
18	a. An additional payment shall be disbursed by the Department of Education to local			
19	school divisions to support the state share of one full-time equivalent instructional position			
20	per 1,000 students in adjusted March 31 ADM.			
21	b. Local school divisions are required to spend, as part of the required local expenditure			
22	for the Standards of Quality the established per pupil cost for gifted education (state and			
23	local share) on approved programs for the gifted.			
24	7. Occupational-Vocational Education Payments			
25	a. An additional payment shall be disbursed by the Department of Education to the local			
26	school divisions to support the state share of the number of Vocational Education			
27	instructors required by the Standards of Quality. These funds shall be disbursed on the			
28	same basis as the payment is calculated.			
29	b. An amount estimated at \$131,951,563 the first year and \$132,238,627 the second year			
30	from the general fund included in Basic Aid Payments relates to vocational education			
31	programs in support of the Standards of Quality.			
32	8. Special Education Payments			
33	a. An additional payment shall be disbursed by the Department of Education to the local			
34	school divisions to support the state share of the number of Special Education instructors			
35	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
36	the payment is calculated.			
37	b. Out of the amounts for special education payments, general fund support is provided to			
38	fund the caseload standards for speech pathologists at 68 students for each year of the			
39	biennium.			
40	9. Remedial Education Payments			
41	a. An additional payment estimated at \$125,808,421 the first year and \$126,059,526 the			
42	second year from the general fund shall be disbursed by the Department of Education to			
43	support the Board of Education's Standards of Quality Prevention, Intervention, and			
44	Remediation program adopted in June 2003.			
45	b. The payment shall be calculated based on one hour of additional instruction per day for			
46	identified students, using the three year average percent of students eligible for the federal			
47	Free Lunch program as a proxy for students needing such services. Fall membership shall			
48	be multiplied by the three year average division-level Free Lunch eligibility percentage to			
49	determine the estimated number of students eligible for services. Pupil-teacher ratios shall			
50	be applied to the estimated number of eligible students to determine the number of			
51	instructional positions needed for each school division. The pupil-teacher ratio applied for			
52	each school division shall range from 10:1 for those divisions with the most severe			

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1	combined three year average failure rates for English and math Standards of Learning test			
2	scores to 18:1 for those divisions with the lowest combined three year average failure rates for			
3	English and math Standards of Learning test scores.			
4	c. Funding shall be matched by the local government based on the composite index of local			
5	ability-to-pay.			
6	d. To provide flexibility in the instruction of English Language Learners who have limited			
7	English proficiency and who are at risk of not meeting state accountability standards, school			
8	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
9	Remediation account to employ additional English Language Learner teachers to provide			
10	instruction to identified limited English proficiency students. Using these funds in this manner			
11	is intended to supplement the instructional services provided through the staffing standard of			
12	22 instructional positions per 1,000 limited English proficiency students. School divisions			
13	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
14	employ instructional personnel licensed by the Board of Education.			
15	e. An additional state payment estimated at \$340,301,647 the first year and \$229,303,268 the			
16	second year from the general fund and \$108,045,355 the first year and \$99,198,993 the			
17	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated			
18	number of federal Free Lunch participants, in support of programs for students who are			
19	educationally at risk. The additional payment shall be based on the state share of:			
20	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each child			
21	who qualifies for the federal Free Lunch Program; and			
22	2) An addition to the Add-On, based on the concentration of children qualifying for the			
23	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school			
24	division will receive a total between 1.0 and 49.5 percent in the first year and between 1.0 and			
25	36.0 percent in the second year in additional basic aid per Free Lunch participant. These funds			
26	shall be matched by the local government, based on the composite index of local ability-to-			
27	pay.			
28	3a) Local school divisions are required to spend the established At-Risk Add-On payment			
29	(state and local share) on approved programs for students who are educationally at risk.			
30	b) To receive these funds, each school division shall certify to the Department of Education			
31	that the state and local share of the At-Risk Add-On payment will be used to support			
32	approved programs for students who are educationally at risk. These programs may include:			
33	teacher recruitment programs and incentives, Dropout Prevention, community and school-			
34	based truancy officer programs, Advancement Via Individual Determination (AVID), Project			
35	Discovery, Reading Recovery, programs for students who speak English as a Second			
36	Language, hiring additional school guidance counselors, testing coordinators, and licensed			
37	behavior analysts, or programs related to increasing the success of disadvantaged students in			
38	completing a high school degree and providing opportunities to encourage further education			
39	and training.			
40	4) If the Board of Education has required a local school board to submit a corrective action			
41	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a			
42	division level review, or for any schools within its division that have been designated as not			
43	meeting the standards as approved by the Board of Education, the Superintendent of Public			
44	Instruction shall determine and report to the Board of Education whether each such local			
45	school board has met its obligation to develop and submit such corrective action plan(s) and is			
46	making adequate and timely progress in implementing the plan(s). Additionally, if an			
47	academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia,			
48	has identified actions for a local school board to implement, the Superintendent of Public			
49	Instruction shall determine and report to the Board of Education whether the local school			
50	board has implemented required actions. If the Superintendent certifies that a local school			
51	board has failed or refused to meet any of those obligations as referenced in a memorandum			
52	of understanding between the local school board and the Board of Education, the Board of			
53	Education shall withhold payment of some or all At-Risk Add-On funds otherwise allocated			
54	to the affected division pursuant to this allocation for the pending fiscal year. In determining			
55	the amount of At-Risk Add-On funds to be withheld, the Board of Education shall take into			
56	consideration the extent to which such funds have already been expended or contractually			

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1	obligated. The local school board shall be given an opportunity to correct its failure and, if			
2	successful in a timely manner, may have some or all of its At-Risk Add-On funds restored			
3	at the Board of Education's discretion.			
4	f. Regional Alternative Education Programs			
5	1) An additional state payment of \$10,763,665 the first year and \$11,401,650 the second			
6	year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative			
7	Education programs. Such programs shall be for the purpose of educating certain expelled			
8	students and, as appropriate, students who have received suspensions from public schools			
9	and students returned to the community from the Department of Juvenile Justice.			
10	2) Each regional program shall have a small student/staff ratio. Such staff shall include,			
11	but not be limited to education, mental health, health, and law enforcement professionals,			
12	who will collaborate to provide for the academic, psychological, and social needs of the			
13	students. Each program shall be designed to ensure that students make the transition back			
14	into the "mainstream" within their local school division.			
15	3) a) Regional alternative education programs are funded through this Item based on the			
16	state's share of the incremental per pupil cost for providing such programs. This			
17	incremental per pupil payment shall be adjusted for the composite index of local ability-			
18	to-pay of the school division that counts such students attending such program in its			
19	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
20	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
21	the affected school division for such students. Therefore, local school divisions are			
22	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
23	regional programs for students attending these programs, adjusted for costs incurred by the			
24	school division for transportation, administration, and any portion of the school day or			
25	school year that the student does not attend such program.			
26	b) In the event a school division does not use all of the student slots it is allocated under			
27	this program, the unused slots may be reallocated or transferred to another school division.			
28	1. A school division must request from the Department of Education the availability and			
29	possible use of any unused student slots. If any unused slots are available and if the			
30	requesting school division chooses to utilize any of the unused slots, the requesting school			
31	division shall only receive the state's share of tuition for the unused slot that was allocated			
32	in this Item for the originally designated school division.			
33	2. However, no requesting school division shall receive more tuition funding from the			
34	state for any requested unused slot than what would have been the calculated amount for			
35	the requesting school division had the unused slot been allocated to the requesting school			
36	division in the original budget. Furthermore, the requesting school division shall pay for			
37	any remaining tuition payment necessary for using a previously unused slot.			
38	3. The Department of Education shall provide assistance for the state share of the			
39	incremental cost of Regional Alternative Education program operations based on the			
40	composite index of local ability-to-pay.			
41	4) Out of the appropriation included in paragraph C.38. of this item, \$820,728 the first			
42	year and \$1,650,374 the second year from the Lottery Proceeds Fund is provided for a			
43	compensation supplement payment equal to 5.0 percent of base pay on July 1, 2022, and			
44	an additional 5.0 percent of base pay on July 1, 2023, for Regional Alternative Education			
45	Program instructional and support positions, as referenced in paragraph C.38. of this item.			
46	g. Remedial Summer School			
47	1) This appropriation includes \$22,725,378 the first year and \$22,725,378 the second year			
48	from the general fund for the state's share of Remedial Summer School Programs. These			
49	funds are available to school divisions for the operation of programs designed to remediate			
50	students who are required to attend such programs during a summer school session or			
51	during an intersession in the case of year-round schools. These funds may be used in			
52	conjunction with other sources of state funding for remediation or intervention. School			
53	divisions shall have maximum flexibility with respect to the use of these funds and the			
54	types of remediation programs offered; however, in exercising this flexibility, students			

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1 attending these programs shall not be charged tuition and no high school credit may be
 2 awarded to students who participate in this program.

3 2) For school divisions charging students tuition for summer high school credit courses,
 4 consideration shall be given to students from households with extenuating financial
 5 circumstances who are repeating a class in order to graduate.

6 10. K-3 Primary Class Size Reduction Payments

7 a. An additional payment estimated at \$141,204,406 the first year and \$141,703,575 the
 8 second year from the Lottery Proceeds Fund shall be disbursed by the Department of
 9 Education as an incentive for reducing class sizes in the primary grades.

10 b. The Department of Education shall calculate the payment based on the incremental cost of
 11 providing the lower class sizes based on the lower of the division average per pupil cost of all
 12 divisions or the actual division per pupil cost.

13 c. Localities are required to provide a match for these funds based on the composite index of
 14 local ability-to-pay.

15 d. By October 15 of each year school divisions must provide data to the Department of
 16 Education that each participating school has a September 30 pupil/teacher ratio in grades K
 17 through 3 that meet the following criteria:

	Qualifying School Percentage of Students Approved	Grades K-3	Maximum Individual
	Eligible for Free Lunch, Three-Year Average	School Ratio	K-3 Class Size
22	30% but less than 45%	19 to 1	24
23	45% but less than 55%	18 to 1	23
24	55% but less than 65%	17 to 1	22
25	65% but less than 70%	16 to 1	21
26	70% but less than 75%	15 to 1	20
27	75% or more	14 to 1	19

28 e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a
 29 portion of grades kindergarten through three, with a commensurate reduction of state and
 30 required local funds, if local conditions do not permit participation at the established ratio
 31 and/or maximum individual class size. In the event that a school division requires additional
 32 actions to ensure participation at the established ratio and/or maximum individual class size,
 33 such actions must be completed by December 1 of the impacted school year. Special
 34 education teachers and instructional aides shall not be counted towards meeting these required
 35 pupil/teacher ratios in grades kindergarten through three.

36 f. The Superintendent of Public Instruction may grant waivers to school divisions for the class
 37 size requirement in eligible schools that have only one class in an affected grade level in the
 38 school.

39 11. Literary Fund Subsidy Program Payments

40 a. The Department of Education and the Virginia Public School Authority (VPSA) shall
 41 provide a program of funding for school construction and renovation through the Literary
 42 Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be
 43 used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond
 44 sales, to fund a portion of the projects submitted by localities during the annual open
 45 enrollment process, or other critical projects that may receive priority as identified by the
 46 Board of Education. Interest rate subsidies will provide school divisions with the present
 47 value difference in debt service between a Literary Fund loan and a borrowing through the
 48 VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible
 49 for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work
 50 with the Department of Education in selecting those projects to be funded through the interest
 51 rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund
 52 moneys and a minimum impact on the VPSA Bond Pool.

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1	b. Notwithstanding §§ 22.1-146.1 through 22.1-153 , Code of Virginia, and 8VAC-20-100,				
2	the Board of Education shall: 1) issue loans from the designated and uncommitted				
3	balances of the Literary Fund to the school boards of local school divisions that apply for				
4	such loans, authorized by the governing body and the school board, for the purposes of a)				
5	erecting, altering, or enlarging school buildings in local school divisions, or b) refinancing				
6	or redemption of negotiable notes, bonds, and other evidences of indebtedness or				
7	obligations incurred by a locality on behalf of a school division which has an application				
8	for a Literary Fund loan for an approved school project pending before the Board of				
9	Education; 2) establish a maximum Literary Fund loan amount per project of \$25.0				
10	million; 3) in consultation with the Department of the Treasury, establish loan interest				
11	rates that are benchmarked to a market index on an annual basis, not to exceed 2.0 percent				
12	for the tier of localities with a school division local composite index of ability-to-pay				
13	between 0.0 and 0.2999; 4) replace the existing First Priority and Second Priority waiting				
14	lists with an annual open enrollment process for loans, with priority based on the local				
15	composite index of ability-to-pay; 5) offer a loan add-on not to exceed \$5.0 million per				
16	loan for projects that will result in school consolidation and the net reduction of at least				
17	one existing school; and 6) offer incentive grants for loan closing costs from the available				
18	cash balance of the Literary Fund, not to exceed \$25,000 per loan and not to exceed				
19	\$250,000 total statewide each year. The Department of Education, in cooperation with the				
20	Department of the Treasury, shall provide an update on Literary Fund loan issuance to the				
21	Governor and the Chairs of the House Appropriations and Senate Finance and				
22	Appropriations Committees by October 1, 2023, and each year thereafter. This report shall				
23	include detail of: 1) loan applications received in the prior fiscal year by locality, project,				
24	and amount; 2) loans issued in the prior fiscal year by locality, project, and amount; 3) the				
25	schedule of loan interest rates and the basis for those rates; 4) loans issued for school				
26	consolidation projects and the projected impact of those school consolidations; 5)				
27	incentive grants issued for loan closing costs and the amount of each grant; and 6) the				
28	impact of loans issued to date on the Literary Fund cash balance, outstanding loan				
29	balance, and projected asset base.				
30	c. The Board of Education may offer up to \$200,000,000 the first year and up to				
31	\$200,000,000 the second year from the Literary Fund in school construction loans or				
32	subsidy grants, subject to the availability of funds. Amounts designated for school				
33	construction loans that are not obligated in the first year may be obligated in the second				
34	year. In addition, the Department of Education may offer Literary Fund loans from the				
35	uncommitted balances of the Literary Fund after meeting the obligations of the interest				
36	rate subsidy sales and the amounts set aside from the Literary Fund for Debt Service				
37	Payments for Education Technology and Security Equipment in this Item.				
38	d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public				
39	School Authority (VPSA) authorized under the provisions of a bond resolution adopted				
40	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from				
41	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1 ,				
42	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,				
43	counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the				
44	application of the provisions of § 15.2-2659 , Code of Virginia, to such bonds of localities,				
45	is less than the debt service due on such bonds of the VPSA on such date, there is hereby				
46	appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,				
47	from the general fund a sum equal to such deficiency.				
48	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
49	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
50	respect to the defaulting locality and to full recovery of the amount of such deficiency,				
51	together with interest at the rate of the defaulting locality's bonds.				
52	e. The chairman of the Board of Commissioners of the VPSA shall, on or before				
53	November 1 of each year, make and deliver to the Governor and the Secretary of Finance				
54	a certificate setting forth his estimate of total debt service during each fiscal year of the				
55	biennium on bonds of the VPSA issued and projected to be issued during such biennium				
56	pursuant to the bond resolution referred to in paragraph a above. The Governor's budget				
57	submission each year shall include provisions for the payment of debt service pursuant to				
58	paragraph 1) above.				

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1 12. Educational Technology Payments

2 a. Any unobligated amounts transferred to the educational technology fund shall be disbursed
 3 on a pro rata basis to localities. The additional funds shall be used for technology needs
 4 identified in the division's technology plan approved by the Department of Education.

5 b. The Department of Education shall authorize estimated amounts as indicated in Table 1
 6 from the Literary Fund to provide debt service payments for the education technology grant
 7 program conducted through the Virginia Public School Authority in the referenced years.

8 Table 1

	Grant Year	FY 2023	FY 2024
9			
10	2018	\$12,474,000	
11	2019	\$11,973,250	\$11,975,250
12	2020	\$11,391,000	\$11,389,000
13	2021	\$11,353,100	\$11,351,600
14	2022	\$12,466,548	\$12,466,548
15	2023		\$12,466,548

16 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to
 17 pay debt service on the Virginia Public School Authority bonds or notes authorized for
 18 education technology grant programs. In developing the proposed 2024-2026, 2026-2028, and
 19 2028-2030 biennial budgets for public education, the Department of Education shall include a
 20 recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt
 21 service payments for these programs in fiscal years 2025, 2026, 2027, 2028, and 2029.

22 d. 1) An education technology grant program shall be conducted through the Virginia Public
 23 School Authority, through the issuance of equipment notes in an amount estimated at
 24 \$56,348,000 in fiscal year 2023 and \$56,672,000 in fiscal year 2024. Proceeds of the notes
 25 will be used to establish a computer-based instructional and testing system for the Standards
 26 of Learning (SOL) and to develop the capability for high speed Internet connectivity at high
 27 schools followed by middle schools followed by elementary schools. School divisions shall
 28 use these funds first to develop and maintain the capability to support the administration of
 29 online SOL testing for all students with the exception of students with a documented need for
 30 a paper SOL test.

31 2) Grant funds from the issuance of \$56,348,000 in fiscal year 2023 and \$56,672,000 in fiscal
 32 year 2024 in equipment notes are based on a grant of \$26,000 per school and \$50,000 per
 33 school division. For purposes of this grant program, eligible schools shall include schools that
 34 are subject to state accreditation and reporting membership in grades K through 12 as of
 35 September 30, 2022, for the fiscal year 2023 issuance, and September 30, 2023, for the fiscal
 36 year 2024 issuance, as well as regional vocational centers, special education centers,
 37 alternative education centers, regular school year Governor's Schools, CodeRVA Regional
 38 High School, and the School for the Deaf and the Blind. Schools that serve only pre-
 39 kindergarten students shall not be eligible for this grant.

40 3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are
 41 not fully accredited in accordance with this paragraph. Schools that include a ninth grade that
 42 administer SOL tests in Spring 2022 and that are not fully accredited for the second
 43 consecutive year, based on school accreditation ratings in effect for fiscal year 2022 and fiscal
 44 year 2023 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal
 45 year 2023 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade
 46 fall membership in a qualifying school for the purchase of a laptop or tablet for that student
 47 and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation
 48 packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2023
 49 shall continue to receive the grant for the number of subsequent years equaling the number of
 50 grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that
 51 administer SOL tests in Spring 2023 and that are not fully accredited for the second
 52 consecutive year based on school accreditation ratings in effect for fiscal year 2023 and fiscal
 53 year 2024 will qualify to participate in the initiative in fiscal year 2024. Schools eligible for
 54 the supplemental grants in previous fiscal years shall continue to be eligible for the remaining

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1	years of their grant award. Schools eligible to receive this supplemental grant in fiscal year			
2	2024 shall continue to receive the grant for the number of subsequent years equaling the			
3	number of grades 9 through 12 in the qualifying school up to a maximum of four years.			
4	Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition			
5	with the students to the primary receiving school for all years subsequent to grade 9.			
6	Schools are eligible to receive these grants for a period of up to four years and shall not be			
7	eligible to receive a separate award in the future once the original award period has			
8	concluded. Schools that are fully accredited or that are new schools with conditional			
9	accreditation in their first year shall not be eligible to receive this supplemental grant.			
10	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
11	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for			
12	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,			
13	and (2) the purchase of two content creation packages for teachers per grant. The amounts			
14	for such grants shall remain unchanged.			
15	4) Required local match:			
16	a) Localities are required to provide a match for these funds equal to 20 percent of the			
17	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At			
18	least 25 percent of the local match, including the match for supplemental grants, shall be			
19	used for teacher training in the use of instructional technology, with the remainder spent			
20	on other required uses. The Superintendent of Public Instruction is authorized to reduce			
21	the required local match for school divisions with a composite index of local ability-to-pay			
22	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
23	requirement.			
24	b) School divisions that administer 100 percent of SOL tests online in all elementary,			
25	middle, and high schools may use up to 75 percent of their required local match to			
26	purchase targeted technology-based interventions. Such interventions may include the			
27	necessary technology and software to support online learning, technology-based content			
28	systems, content management systems, technology equipment systems, information and			
29	data management systems, and other appropriate technologies that support the individual			
30	needs of learners. School divisions that receive supplemental grants pursuant to paragraph			
31	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for			
32	ninth grade students reported in fall membership and content creation packages for			
33	teachers.			
34	5) The goal of the education technology grant program is to improve the instructional,			
35	remedial, and testing capabilities of the Standards of Learning for local school divisions			
36	and to increase the number of schools achieving full accreditation.			
37	6) Funds shall be used in the following manner:			
38	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1			
39	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and			
40	(3) high speed access to the Internet. School connectivity (computers, LANs and network			
41	access) shall include sufficient download/upload capability to ensure that each student will			
42	have adequate access to Internet-based instructional, remedial and assessment programs.			
43	b) When each high school in a division meets the goals established in paragraph a) above,			
44	the remaining funds shall be used to develop similar capability in first the middle schools			
45	and then the elementary schools.			
46	c) For purposes of establishing or enhancing a computer-based instructional program			
47	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
48	may be used to purchase handheld multifunctional computing devices that support a broad			
49	range of applications and that are controlled by operating systems providing full			
50	multimedia support and mobile Internet connectivity. School divisions that elect to use			
51	these grant funds to purchase such qualifying handheld devices must continue to meet the			
52	on-line testing requirements stated in paragraph g. 1) above.			
53	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph			
54	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase			

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1				
2	of laptops and tablets for ninth grade students reported in fall membership and content			
3	creation packages for teachers. Participating school divisions will be required to select a core			
4	set of electronic textbooks, applications and online services for productivity, learning			
5	management, collaboration, practice, and assessment to be included on all devices. In			
6	addition, participating school divisions will assume recurring costs for electronic textbook			
7	purchases and maintenance.			
8	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
9	divisions became one school division, whether by consolidation of only the school divisions			
10	or by consolidation of the local governments, such resulting division shall be provided			
11	funding through this program on the basis of having the same number of school divisions as			
12	existed prior to September 30, 2000.			
13	7) Local school divisions shall maximize the use of available federal funds, including E-Rate			
14	Funds, and to the extent possible, use such funds to supplement the program and meet the			
15	goals of this program.			
16	e. The Department of Education shall maintain criteria to determine if high schools, middle			
17	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
18	Department of Education shall be responsible for the project management of this program.			
19	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
20	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
21	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of			
22	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less			
23	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such			
24	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such			
25	deficiency.			
26	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
27	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
28	setting forth his estimate of total debt service during each fiscal year of the biennium on			
29	bonds and notes of the VPSA issued and projected to be issued during such biennium			
30	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget			
31	submission each year shall include provisions for the payment of debt service pursuant to			
32	paragraph 1) above.			
33	g. Unobligated proceeds of the notes, including investment income derived from the proceeds			
34	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a			
35	portion of such other educational technology grants as authorized by the General Assembly.			
36	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
37	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by			
38	a Telephone Company for the State Government" shall be deemed to include communications			
39	lines into public schools which are used for educational technology. The rate structure for			
40	such lines shall be negotiated by the Superintendent of Public Instruction and the Chief			
41	Information Officer of the Virginia Information Technologies Agency. Further, the			
42	Superintendent and Director are authorized to encourage the development of "by-pass"			
43	infrastructure in localities where it fails to obtain competitive prices or prices consistent with			
44	the best rates obtained in other parts of the state.			
45	2) The State Corporation Commission, in its consideration of the discount for services			
46	provided to elementary schools, secondary schools, and libraries and the universal service			
47	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
48	hereby encouraged to make the discounts for intrastate services provided to elementary			
49	schools, secondary schools, and libraries for educational purposes as large as is prudently			
50	possible and to fund such discounts through the universal fund as provided in § 254 of the			
51	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
52	in implementing these discounts and the funding mechanism for intrastate services, consistent			
53	with the rules of the Federal Communications Commission aimed at the preservation and			
54	advancement of universal service.			
	13. Security Equipment Payments			

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		FY2023	FY2024	FY2023	FY2024

1) A security equipment grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at up to \$12,000,000 in fiscal year 2023 and \$12,000,000 in fiscal year 2024 in conjunction with the Virginia Public School Authority technology notes program authorized in C.12. of this Item. Proceeds of the notes will be used to help offset the related costs associated with the purchase of appropriate security equipment that will improve and help ensure the safety of students attending public schools in Virginia.

2) The Department of Education shall authorize estimated amounts as indicated in Table 1 from the Literary Fund to provide debt service payments for the security equipment grant programs conducted through the Virginia Public School Authority in the referenced years.

Table 1

	Grant Year	FY 2023	FY 2024
12	2018	\$1,275,750	
13	2019	\$1,262,250	\$1,260,000
14	2020	\$2,430,750	\$2,425,750
15	2021	\$2,431,400	\$2,430,400
16	2022	\$2,667,345	\$2,667,345
17	2023		\$2,667,345
18	2023		\$2,667,345

3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2024-2026, 2026-2028, and 2028-2030 biennial budgets for public education, the Department of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for these programs in fiscal years 2025, 2026, 2027, 2028, and 2029.

4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the amounts authorized for debt service due on such bonds or notes on such date, there is hereby appropriated to the Virginia Public School Authority from the general fund a sum equal to such deficiency.

5) The Chairman of the Board of Commissioners of the Virginia Public School Authority shall, on or before November 1 of each year, deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes issued and projected to be issued during such biennium. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2023 and \$12,000,000 in fiscal year 2024 in equipment notes shall be distributed to eligible school divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per school division. School divisions will be permitted to apply annually for grant funding. For purposes of this program, eligible schools shall include schools that are subject to state accreditation and reporting membership in grades K through 12 as of September 30, 2022, for the fiscal year 2023 issuance, and September 30, 2023, for the fiscal year 2024 issuance, as well as regional vocational centers, special education centers, alternative education centers, regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.

7) School divisions would submit their application to Department of Education by August 1 of each year based on the criteria developed by the Department of Education in collaboration with the Department of Criminal Justice Services who will provide requested technical support. Furthermore, the Department of Education will have the authority to make such grant awards to such school divisions.

8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the

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1	total amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving			
2	five year period.			
3	9) Required local match:			
4	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
5	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
6	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
7	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
8	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
9	divisions became one school division, whether by consolidation of only the school divisions			
10	or by consolidation of the local governments, such resulting division shall be provided			
11	funding through this program on the basis of having the same number of school divisions as			
12	existed prior to September 30, 2000.			
13	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
14	Funds, and to the extent possible, use such funds to supplement the program and meet the			
15	goals of this program.			
16	14. Virginia Preschool Initiative Payments			
17	a.1) It is the intent of the General Assembly that a payment estimated at \$117,240,609 the first			
18	year and \$117,531,866 the second year from the general fund shall be disbursed by the			
19	Department of Education to schools and community-based organizations to provide quality			
20	preschool programs for at-risk four-year-olds who are residents of Virginia and unserved by			
21	Head Start program funding and for at-risk five-year-olds who are not eligible to attend			
22	kindergarten, or who did not have access to a sufficient preschool experience and whose			
23	families request preschool as the most appropriate placement. Final Virginia Preschool			
24	Initiative placement decisions for eligible children shall be based on family and program			
25	leader input.			
26	2) These state funds and required local matching funds shall be used to provide programs for			
27	at-risk four-year-old children, which include quality preschool education, health services,			
28	social services, parental involvement and transportation. It shall be the policy of the			
29	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
30	Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds			
31	provided for local early education programs, and not be used until the local Head Start grantee			
32	certifies that all local Head Start slots are filled. Programs must provide full-day or half-day			
33	and, at least, school-year services.			
34	3) The Department of Education shall establish academic standards that are in accordance			
35	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
36	standards shall be established in such a manner as to be measurable for student achievement			
37	and success. Students shall be required to be evaluated in the fall and in the spring by each			
38	participating school division and the school divisions must certify that the Virginia Preschool			
39	Initiative program follows the established standards in order to receive the funding for quality			
40	preschool education and criteria for the service components. Such standards shall align with			
41	the Virginia Standards of Learning for Kindergarten.			
42	4) a) Grants shall be distributed based on an allocation formula providing the state share of a			
43	\$8,359 per pupil grant in the first year and a \$8,359 per pupil grant in the second year for 100			
44	percent of the unserved at-risk four-year-olds in each locality for a full-day program. Grants			
45	to half-day programs shall be funded based on the state share of \$4,180 in the first year and			
46	\$4,180 in the second year per unserved at-risk four-year-old in each locality.			
47	For Planning District Eight localities and the counties of Accomack and Northampton, grants			
48	shall be distributed based on an allocation formula providing the state share of a \$8,989 per			
49	pupil grant in the first year and a \$8,989 per pupil grant in the second year for 100 percent of			
50	the unserved at-risk four-year-olds in each locality for a full-day program; grants to half-day			
51	programs for these localities shall be funded based on the state share of \$4,495 in the first			
52	year and \$4,495 in the second year per unserved at-risk four-year-old in each locality.			
53	For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper			
54	and the Cities of Fredericksburg and Winchester, grants shall be distributed based on an			

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1	allocation formula providing the state share of a \$8,516 per pupil grant in the first year and			
2	a \$8,516 per pupil grant in the second year for 100 percent of the unserved at-risk four-			
3	year-olds in each locality for a full-day program; grants to half-day programs for these			
4	localities shall be funded based on the state share of \$4,258 in the first year and \$4,258 in			
5	the second year per unserved at-risk four-year-old in each locality.			
6	The number of unserved at-risk four-year-olds in each locality shall be based on the			
7	projected number of kindergarten students, updated once each biennium for the			
8	Governor's introduced biennial budget. The Department of Education shall biennially			
9	rebenchmark the Virginia Preschool Initiative per pupil amounts using a formula similar			
10	to the current formula supporting public K-12 education in Virginia.			
11	For slots filled as of September 30 each year, grants shall be based on the state share of			
12	100 percent of the per pupil amount for a full-day or half-day program. For slots filled			
13	between October 1 and December 31 each year, grants shall be based on the state share of			
14	the per pupil amount for a full-day or half-day program prorated for the portion of the			
15	school year each child is served. Following the Department of Education's fall student			
16	record collection each year, the Department shall project the number of additional slots			
17	that may be filled between October 1 and December 31 each year. The Department of			
18	Education is authorized to prorate state funding for slots filled between October 1 and			
19	December 31 each year if demand exceeds available appropriation.			
20	b) Out of this appropriation, \$12,729,291 the first year and \$20,029,791 the second year			
21	from the general fund is provided to serve at-risk three-year-olds who are residents of			
22	Virginia and unserved by Head Start funding using criteria determined by the Department			
23	of Education and subject to available appropriation. Localities may apply to participate by			
24	May 15 each year and shall be selected on a competitive basis. Localities shall be required			
25	to: (i) demonstrate broad stakeholder support, (ii) track outcomes for participating			
26	children, (iii) demonstrate how they will maximize federal and state funds to preserve			
27	existing birth to five slots, including certifying that all local Head Start slots are filled, (iv)			
28	support inclusive practices of children with identified special needs, and (v) collaborate			
29	among the school division, local department of social services, programs accepting child			
30	care subsidy payments, and providers for Head Start, private child care, and early			
31	childhood special education and early intervention programs. Localities that meet the			
32	following characteristics shall be prioritized for participation: (i) communities with limited			
33	child care options; (ii) programs serving children in private, mixed-delivery settings; or			
34	(iii) communities that demonstrate full support of public and private providers. Grants			
35	shall be distributed based on an allocation formula providing the state share of the per			
36	pupil amounts in paragraph C.14.a.4)a).			
37	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,			
38	excluding breaks for meals, and half-day programs shall operate for a minimum of three			
39	hours of classroom instructional time per day, excluding breaks for lunch. Virginia			
40	Preschool Initiative programs may include unstructured recreational time that is intended			
41	to develop teamwork, social skills, and overall physical fitness in any calculation of total			
42	instructional time, provided that such unstructured recreational time does not exceed 15			
43	percent of total instructional time or teaching hours. No additional state funding is			
44	provided for programs operating greater than three hours per day but less than five and			
45	one-half hours per day. In determining the state and local shares of funding, the composite			
46	index of local ability-to-pay is capped at 0.5000.			
47	d) For new programs in the first year of implementation only, programs operating less			
48	than a full school year shall receive state funds on a fractional basis determined by the			
49	pro-rata portion of a school year program provided. In determining the prorated state			
50	funds to be received, a school year shall be 180 days or 990 teaching hours.			
51	e) To ensure children with special needs have equitable opportunity to enter kindergarten			
52	ready, all Virginia Preschool Initiative programs are expected to be inclusive of children			
53	with disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such			
54	that 10 percent of all children participating in the Virginia Preschool Initiative are children			
55	with disabilities, defined as those with an Individualized Education Plan, and are served in			
56	inclusive classrooms that include children who do not have an Individualized Education			
57	Plan. A program that is unable to meet this target shall provide reasons a 10 percent			

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1	inclusion rate was not achieved in the given school year in its annual comprehensive report.			
2	b.1) Any locality that desires to participate in this grant program must submit a proposal			
3	through its chief administrator (county administrator or city manager) by May 15 of each			
4	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
5	lead agency for this program within the locality. The lead agency shall be responsible for			
6	developing a local plan for the delivery of quality preschool services to at-risk children, which			
7	demonstrates the coordination of resources and the combination of funding streams in an			
8	effort to serve the greatest number of at-risk four-year-old children and, if applicable, to serve			
9	at-risk three-year-old children.			
10	2) The proposal must demonstrate coordination with all parties necessary for the successful			
11	delivery of comprehensive services, including the schools, child care providers, local social			
12	services agency, Head Start, local health department, and other groups identified by the lead			
13	agency. The proposal must identify which entities were consulted and how the locality will			
14	ensure that federal funds are preserved and maximized including demonstrating compliance			
15	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local			
16	Educational Agency receiving Title I funding coordinates with Head Start programs and other			
17	early learning programs receiving federal funds by developing Memorandums of			
18	Understanding with such agencies to coordinate services. The proposal must also demonstrate			
19	a plan for supporting inclusive practices for children with identified special needs.			
20	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
21	purposes of meeting the local match, localities may use local expenditures for existing			
22	qualifying programs, however, at least fifty percent of the local match will be cash and no			
23	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that			
24	are made by the locality that benefit the program but are not directly charged to the program.			
25	The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or			
26	other private funds may be contributed to the locality to be appropriated in their local budget			
27	and then utilized as local match. Localities shall also continue to pursue and coordinate other			
28	funding sources, including child care subsidies. Funds received through this program must be			
29	used to supplement, not supplant, any funds currently provided for programs within the			
30	locality. However, in the event a locality is unable to continue the previous level of support to			
31	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary			
32	Education Act (ESEA), the state and local funds provided in this grants program may be used			
33	to continue services to these Title I students. Such inability may occur due to adjustments to			
34	the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of			
35	2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any			
36	locality so affected shall provide written evidence to the Superintendent of Public Instruction			
37	and request his approval to continue the services to Title I students.			
38	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
39	the per child cost for the service, increasing the number of at-risk children served and/or			
40	extending services for the entire year. Examples of these include:			
41	1) "Wraparound Services" - methods for combining funds such as child care subsidy dollars			
42	administered by local social service agencies with dollars for quality preschool education			
43	programs.			
44	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
45	to at-risk four-year-old children through an existing child care setting by purchasing			
46	comprehensive services within a setting which currently provides quality preschool education.			
47	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
48	programs, such as Head Start, which provides comprehensive services to at-risk three- and			
49	four-year-old children.			
50	d. Local plans must indicate the number of at-risk four-year-old children to be served, and the			
51	eligibility criteria for participation in this program shall be consistent with the economic and			
52	educational risk factors stated in the current program guidelines that are specific to: (i) family			
53	income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's			
54	parents or guardians are school dropouts, or (iv) children with disabilities or delays who are			
55	eligible for special education services under the Individuals with Disabilities Education Act,			
56	regardless of household income. Up to 15 percent of a division's slots may be filled based on			

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1	locally established eligibility criteria so as to meet the unique needs of at-risk children in			
2	the community. If applicable, local plans must also indicate the number of at-risk three-			
3	year-old children to be served using the same eligibility criteria listed above. Localities			
4	that can demonstrate that more than 15 percent of slots are needed to meet the needs of at-			
5	risk children in their community may apply for a waiver from the Superintendent of Public			
6	Instruction to use a larger percentage of their slots. Localities must demonstrate that			
7	increasing eligibility will enable the maximization of federal funds and will not have a			
8	negative impact on access for other individuals currently being served.			
9	e.1) The Department of Education shall provide technical assistance for the administration			
10	of this grant program to provide assistance to localities in developing a comprehensive,			
11	coordinated, quality preschool program that prepares all participants for kindergarten.			
12	2) The Department shall provide interested localities with information on models for			
13	service delivery, methods of coordinating funding streams, such as funds to match federal			
14	IV-A child care dollars, to maximize funding without supplanting existing sources of			
15	funding for the provision of services to at-risk three- and four-year-old children. A priority			
16	for technical assistance in the design of programs shall be given to localities where the			
17	majority of the at-risk three- and four-year-old population is currently unserved.			
18	f. Out of this appropriation, \$3,587,390 the first year and \$3,587,390 the second year from			
19	the general fund is provided to support Virginia Preschool Initiative slots to serve children			
20	on wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4) of			
21	this Item shall be redistributed based on guidelines established by the Department of			
22	Education subject to the appropriation available for this purpose. Such guidelines shall			
23	provide the criteria used to redistribute grants and provide for the notification of grants			
24	redistribution to programs no later than July 1 of each year. The Department shall conduct			
25	this process annually, and the redistribution shall not affect the allocation formula for the			
26	subsequent year.			
27	g.1) Out of this appropriation, \$4,886,000 the first year and \$8,334,384 the second year			
28	from the general fund is provided to support an add-on grant per child for approximately			
29	2,000 children to incentivize mixed-delivery of services through private providers. These			
30	add-on grants are intended to provide funds to minimize the difference between the			
31	amount of the per-pupil grant allocation and the per-pupil cost to serve a child in a			
32	community-based or private provider setting. Recipients of the add-on grants will be			
33	encouraged to support classrooms that support inclusive practices of children with special			
34	needs. Localities shall indicate in their plans submitted pursuant to C.14.b.1) of this Item			
35	how many of their Virginia Preschool Initiative slots will be provided in community-based			
36	or private provider settings to receive the add-on grant.			
37	2) In the first year, the amount of these add-on grants for community-based or private			
38	providers shall vary by region and provide a grant of: (i) \$3,500 per child for divisions in			
39	Planning District Eight and the counties of Accomack and Northampton, (ii) \$2,500 per			
40	child for divisions in Planning District 15, Planning District 23, and for the counties of			
41	Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities			
42	of Fredericksburg and Winchester, and (iii) \$1,500 per child in any other division. In the			
43	second year, these add-on grants shall be informed by the Department of Education's			
44	methodology to estimate the actual cost of providing high-quality early childhood			
45	education services in community-based settings. In the Department's report on this			
46	methodology to the Governor and Chairs of the House Appropriations and Senate Finance			
47	and Appropriations Committees, required by Item 129.O, the Department shall include			
48	recommendations for the amount of these add-on grants in the second year. This reporting			
49	requirement is not intended as a mandate to increase the individual amounts of these add-			
50	on grants or to increase the state appropriation supporting these add-on grants. The			
51	Department of Education is authorized to prorate payments for these add-on grants so as			
52	not to exceed the available appropriation.			
53	3) The Department of Education shall develop a plan to determine the magnitude of the			
54	gap between regional prevailing child care market rates and the Virginia Preschool			
55	Initiative per pupil amount. The Department shall establish a schedule designating the			
56	amount of the add-on grants for each school division for fiscal year 2023. The amount of			
57	the add-on grant plus the Virginia Preschool Initiative per pupil amount shall not exceed			

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1	prevailing child care market rates in a particular region.			
2	h. Out of this appropriation, \$7,711,560 the first year and \$7,711,560 the second year from the			
3	general fund is provided to support increased Virginia Preschool Initiative teacher to student			
4	ratios and class sizes, as follows:			
5	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as			
6	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the			
7	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide			
8	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.			
9	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any			
10	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does			
11	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum			
12	class size shall be 18 students.			
13	i. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the			
14	general fund is allocated for the Department of Education to provide grants of no more than			
15	\$30,000 each for local school divisions that have applied for such funds for the sole purpose			
16	of providing financial incentives to provisionally licensed teachers teaching students enrolled			
17	in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by			
18	the school division and who are actively engaged in coursework and professional			
19	development, toward achieving the required degree and license that satisfy the licensure			
20	requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit			
21	applications to the Department of Education by December 1 of each year. Priority for			
22	awarding grants shall be given to hard-to-staff schools and schools with the highest number of			
23	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative			
24	or other publicly-funded preschool programs operated by the school division. The Department			
25	of Education shall develop the application process to be provided to school divisions that have			
26	provisionally licensed preschool teachers employed and are teaching students enrolled in the			
27	Virginia Preschool Initiative or other publicly-funded preschool programs operated by the			
28	school division.			
29	j. 1.) The Department of Education shall collect information from local Virginia Preschool			
30	Initiative programs and from pilot providers participating in the Virginia Early Childhood			
31	Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 136 as needed to			
32	compile a comprehensive report on the usage of state funds detailing, but not limited to the			
33	number of calculated slots and funding allocated to each local program or pilot provider, and			
34	the number of such slots that have been filled.			
35	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the			
36	number of slots used to serve a student in a public school and non-public school setting, (ii)			
37	the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv)			
38	the number of students served whose families are at or below 130 percent poverty, above 130			
39	percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent			
40	of poverty, and above 350 percent of poverty.			
41	3.) Such comprehensive report shall describe the Virginia Preschool Initiative programs'			
42	progress towards the target inclusion rate, such that 10 percent of all children enrolled in each			
43	program are children with disabilities, defined as those with an Individualized Education Plan.			
44	Virginia Preschool Initiative programs shall report the share of children with Individualized			
45	Education Plans in inclusive classrooms annually starting with the 2020-2021 school year. If			
46	the program's current inclusion rate falls below 10 percent, the program shall provide reasons			
47	a 10 percent inclusion rate was not achieved in the given school year and what actions the			
48	program could implement to increase its rate of inclusion in the next year.			
49	4.) The Department shall submit such comprehensive report to the Chairs of the House			
50	Appropriations and Senate Finance and Appropriations Committees no later than December			
51	31 each year.			
52	5.) The Department shall develop a plan for comprehensive public reporting on early			
53	childhood expenditures, outcomes, and program quality to replace this reporting requirement.			
54	Such plan and subsequent reports shall consider the components included in this reporting			
55	requirement, and include all publicly-funded providers as defined in Chapter 860 and Chapter			

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1	861, 2020 Acts of Assembly. The plan shall identify any fiscal, legislative, or regulatory			
2	barriers to implementing such public reporting, and shall consider integration with the			
3	Department's School Quality Profiles. The Department of Education shall submit an			
4	update on implementation of the plan to the Chairs of the House Appropriations and			
5	Senate Finance and Appropriations Committees by December 1 each year. Once fully			
6	implemented, the Department of Education shall update and submit the report by			
7	December 1 of each year.			
8	k. Out of this appropriation, \$5,453,795 the first year and \$5,453,795 the second year from			
9	the general fund is provided as flexible funding available to supplement any of the other			
10	initiatives provided in section C.14 of this item. Additionally, within the fiscal year, any			
11	funds appropriated for Virginia Preschool Initiative Payments that are not awarded may be			
12	used as flexible funding to supplement any of the other initiatives provided in paragraph			
13	C.14 of this Item. The Department of Education shall prioritize serving at-risk four-year-			
14	old children when executing the flexibility provisions in this paragraph.			
15	15. Early Reading Intervention Payments			
16	a. Notwithstanding § 22.1-253.13:1, Code of Virginia, an additional payment of			
17	\$82,775,693 the first year and \$82,974,240 the second year from the Lottery Proceeds			
18	Fund shall be disbursed by the Department of Education to local school divisions for the			
19	purposes of providing early reading intervention services to students in grades			
20	kindergarten through 5 who demonstrate deficiencies based on their individual			
21	performance on diagnostic tests which have been approved by the Department of			
22	Education. The Department of Education shall review the tests of any local school board			
23	that requests authority to use a test other than the state-provided test to ensure that such			
24	local test uses criteria for the early diagnosis of reading deficiencies that are similar to			
25	those criteria used in the state-provided test. The Department of Education shall make the			
26	state-provided diagnostic test used in this program available to local school divisions.			
27	School divisions shall report the results of the diagnostic tests to the Department of			
28	Education on an annual basis at a time to be determined by the Superintendent of Public			
29	Instruction.			
30	b. These payments shall be based on the state's share of the cost of providing two and one-			
31	half hours of additional instruction each week for an estimated number of students in each			
32	school division at a student to teacher ratio of five to one. The estimated number of			
33	students in each school division in each year shall be determined by multiplying the			
34	projected number of students reported in each school division's fall membership in grades			
35	kindergarten, 1, 2, 3, 4, and 5 by the percent of students who are determined to need			
36	services based on diagnostic tests administered in the most recent year that data is			
37	available in that school division and adjusted in the following manner:			
38		Year 1	Year 2	
39	Kindergarten	100%	100%	
40	Grade 1	100%	100%	
41	Grade 2	100%	100%	
42	Grade 3	100%	100%	
43	Grade 4	100%	100%	
44	Grade 5	100%	100%	
45	c. These payments are available to any school division that certifies to the Department of			
46	Education that an intervention program will be offered to such students and that each			
47	student who receives an intervention will be assessed again at the end of that school year.			
48	At the beginning of the school year, local school divisions shall partner with the parents of			
49	those third grade students in the division who demonstrate reading deficiencies, discussing			
50	with them a developed plan for remediation and retesting. Such intervention programs, at			
51	the discretion of the local school division, may include, but not be limited to, the use of:			
52	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
53	under the supervision of a certified teacher; computer-based reading tutorial programs;			
54	aides to instruct in-class groups while the teacher provides direct instruction to the			
55	students who need extra assistance; or extended instructional time in the school day or			
56	year for these students. Localities receiving these payments are required to match these			

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1	funds based on the composite index of local ability-to-pay.				
2	d. In the event that a school division does not use the diagnostic test provided by the				
3	Department of Education in the year that serves as the basis for updating the funding formula				
4	for this program but has used it in past years, the Department of Education shall use the most				
5	recent data available for the division for the state-provided diagnostic test.				
6	e. The results of all reading diagnostic tests and reading remediation shall be discussed with				
7	the student and the student's parent prior to the student being promoted to grade four.				
8	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,				
9	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of				
10	this program.				
11	16. Standards of Learning Algebra Readiness Payments				
12	a. An additional payment of \$15,795,660 the first year and \$15,795,660 the second year from				
13	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school				
14	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8				
15	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their				
16	individual performance on diagnostic tests which have been approved by the Department of				
17	Education. These amounts reflect \$200,000 the first year and \$200,000 the second year				
18	apportioned to each school division to account for the cost of the diagnostic test. The				
19	Department of Education shall review the tests to ensure that such local test uses state-				
20	provided criteria for diagnosis of math deficiencies which are similar to those criteria used in				
21	the state-provided test. The Department of Education shall make the state-provided diagnostic				
22	test used in this program available to local school divisions. School divisions shall report the				
23	results of the diagnostic tests to the Department of Education on an annual basis at a time to				
24	be determined by the Superintendent of Public Instruction.				
25	b. These payments shall be based on the state's share of the cost of providing two and one-half				
26	hours of additional instruction each week for an estimated number of students in each school				
27	division at a student to teacher ratio of ten to one. The estimate number of students in each				
28	school division shall be determined by multiplying the projected number of students reported				
29	in each school division's fall membership by the percent of students that qualify for the				
30	federal Free Lunch Program.				
31	c. These payments are available to any school division that certifies to the Department of				
32	Education that an intervention program will be offered to such students and that each student				
33	who receives an intervention will be assessed again at the end of that school year. Localities				
34	receiving these payments are required to match these funds based on the composite index of				
35	local ability-to-pay.				
36	17. School Construction Grants Program Escrow				
37	Notwithstanding the requirements of § 22.1-175.5 , Code of Virginia, school divisions are				
38	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5				
39	to pay for recurring operational expenses incurred by the school division. Localities are not				
40	required to provide a local match of the withdrawn funds.				
41	18. English as a Second Language Payments				
42	Notwithstanding § 22.1-253.13:2 , Code of Virginia, a payment of \$108,403,154 the first year				
43	and \$117,634,986 the second year from the general fund shall be disbursed by the Department				
44	of Education to local school divisions to support the state share of 22 professional				
45	instructional positions per 1,000 students for whom English is a second language. Local				
46	school divisions shall provide a local match based on the composite index of local ability-to-				
47	pay.				
48	19. Special Education Instruction Payments				
49	a. The Department of Education shall establish rates for all elements of Special Education				
50	Instruction Payments.				
51	b. Out of the appropriations in this Item, the Department of Education shall make available,				

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	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	subject to implementation by the Superintendent of Public Instruction, an amount			
2	estimated at \$85,831,709 the first year and \$90,831,709 the second year from the Lottery			
3	Proceeds Fund for the purpose of the state's share of the tuition rates for approved public			
4	Special Education Regional Tuition school programs. Notwithstanding any contrary			
5	provision of law, the state's share of the tuition rates shall be based on the composite index			
6	of local ability-to-pay.			
7	c. Out of the amounts for Financial Assistance for Categorical Programs, \$38,917,404 the			
8	first year and \$39,161,334 the second year from the general fund is appropriated to permit			
9	the Department of Education to enter into agreements with selected local school boards for			
10	the provision of educational services to children residing in certain hospitals, clinics, and			
11	detention homes by employees of the local school boards. The portion of these funds			
12	provided for educational services to children residing in local or regional detention homes			
13	shall only be determined on the basis of children detained in such facilities through a court			
14	order issued by a court of the Commonwealth. The selection and employment of			
15	instructional and administrative personnel under such agreements will be the			
16	responsibility of the local school board in accordance with procedures as prescribed by the			
17	local school board. State payments for the first year to the local school boards operating			
18	these programs will be based on certified expenditures from the fourth quarter of FY 2022			
19	and the first three quarters of FY 2023. State payments for the second year to the local			
20	school boards operating these programs will be based on certified expenditures from the			
21	fourth quarter of FY 2023 and the first three quarters of FY 2024.			
22	20. Vocational Education Instruction Payments			
23	a. It is the intention of the General Assembly that the Department of Education explore			
24	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
25	Community College System in meeting the needs of public school systems.			
26	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year			
27	from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base			
28	allocation of \$2,000 each year shall be available for all divisions, with the remainder of			
29	the funding distributed on the basis of student enrollment in secondary vocational-			
30	technical courses. State funds received for secondary vocational-technical equipment must			
31	be used to supplement, not supplant, any funds currently provided for secondary			
32	vocational-technical equipment within the locality. Local school divisions are not required			
33	to provide a local match in order to receive these state funds.			
34	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
35	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
36	industry standards providing students with classroom experience that translates to the			
37	workforce.			
38	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
39	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
40	sectors as identified by the Virginia Board of Workforce Development and based on data			
41	from the Bureau of Labor Statistics and the Virginia Employment Commission.			
42	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
43	based on competitive innovative program grants for high-demand and fast-growth industry			
44	sectors with priority given to state-identified challenged schools, the Governor's Science			
45	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
46	Health Science Academies.			
47	d. This appropriation includes \$1,831,464 the first year and \$1,831,464 the second year			
48	from the Lottery Proceeds Fund to support the Path to Industry Certification program. Of			
49	this amount, \$500,000 the first year and \$500,000 the second year shall support			
50	credentialing testing materials for students and professional development for instructors in			
51	science, technology, engineering, and mathematics-health sciences (STEM-H) career and			
52	technical education programs.			
53	21. Adult Education Payments			
54	State funds shall be used to reimburse general adult education programs on a fixed cost			

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1	per pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
2	courses.			
3	22. General Education Payments			
4	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year from			
5	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
6	first year and \$465,375 the second year shall be used for PluggedIn VA.			
7	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year from			
8	the Lottery Proceeds Fund to support Project Graduation and any associated administrative			
9	and contractual service expenditures related to this initiative.			
10	23. Individual Student Alternative Education Program (ISAEP) Payments			
11	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
12	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
13	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the			
14	1999 Session of the General Assembly.			
15	24. Foster Children Education Payments			
16	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
17	local operations costs, as determined by the Department of Education, for each pupil not a			
18	resident of the school division providing his education (a) who has been placed in foster care			
19	or other custodial care within the geographical boundaries of such school division by a			
20	Virginia agency, whether state or local, which is authorized under the laws of this			
21	Commonwealth to place children; (b) who has been placed in an orphanage or children's			
22	home which exercises legal guardianship rights; (c) who is a resident of Virginia and has been			
23	placed, not solely for school purposes, in a child-caring institution or group home; or (d) who			
24	is a student that was formerly in foster care upon reaching 18 years of age but who has not yet			
25	reached 22 years of age. For pupils included in subsection (d), the school division shall keep			
26	an accurate record of the number of days in which such child was enrolled in its public			
27	schools and shall be included in the division's certification provided to the Board of Education			
28	by July 1 each school year per § 22.1-101.1 C, Code of Virginia.			
29	b. This appropriation provides \$12,661,313 the first year and \$12,878,410 the second year			
30	from the Lottery Proceeds Fund to support children attending public school who have been			
31	placed in foster care or other such custodial care across jurisdictional lines, as provided by			
32	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not			
33	adequate to cover the full costs specified therein, the Department is authorized to expend			
34	unobligated balances in this Item for this support.			
35	25. Sales Tax Payments			
36	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
37	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
38	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
39	b. Certification of payments and distribution of this appropriation shall be made by the State			
40	Comptroller.			
41	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
42	middle and end of each month.			
43	d. Included in this appropriation are any applicable accelerated sales tax revenues attributable			
44	to § 58.1-638 B., D., and F.1., Code of Virginia, and collected pursuant to § 3-5.06 of this act.			
45	26. Adult Literacy Payments			
46	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
47	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
48	Community College.			
49	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
50	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			

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1	grants to support programs for adult literacy including those delivered by community-			
2	based organizations and school divisions providing services for adults with 0-9th grade			
3	reading skills.			
4	27. Governor's School Payments			
5	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
6	provide assistance for the state share of the incremental cost of regular school year			
7	Governor's Schools based on each participating locality's composite index of local ability-			
8	to-pay. Participating school divisions must certify that no tuition is assessed to students for			
9	participation in this program.			
10	b.1) Out of the amounts for Governor's School Payments, the Department of Education			
11	shall provide assistance for the state share of the incremental cost of summer residential			
12	Governor's Schools and Foreign Language Academies to be based on the greater of the			
13	state's share of the composite index of local ability-to-pay or 50 percent. Participating			
14	school divisions must certify that no tuition is assessed to students for participation in this			
15	program if they are enrolled in a public school.			
16	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000			
17	the second year is provided to support the Hanover Regional Summer Governor's School			
18	for Career and Technical Advancement, which was established pursuant to Chapter 425,			
19	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
20	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
21	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of			
22	programs offered, length of programs, and the number of students enrolled in order to			
23	maintain costs within the available state and local funds for these programs.			
24	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
25	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
26	associated with initiation of existing or proposed Governor's schools. State general fund			
27	appropriations may be used for the purchase of instructional equipment for such schools,			
28	subject to certification by the Superintendent of Public Instruction that at least an equal			
29	amount of funds has been committed by participating school divisions to such purchases.			
30	e. The Board of Education shall not take any action that would increase the state's share of			
31	costs associated with the Governor's Schools as set forth in this Item. This provision shall			
32	not prohibit the Department of Education from submitting requests for the increased costs			
33	of existing programs resulting from updates to student enrollment for school divisions			
34	currently participating in existing programs or for school divisions that begin participation			
35	in existing programs.			
36	f.1) Regular school year Governor's Schools are funded through this Item based on the			
37	state's share of the incremental per pupil cost for providing such programs for each student			
38	attending a Governor's School up to a cap of 1,800 students per Governor's School in the			
39	first year and a cap of 1,800 students per Governor's School in the second year. This			
40	incremental per pupil payment shall be adjusted for the composite index of the school			
41	division that counts such students attending an academic year Governor's School in their			
42	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
43	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
44	the affected school division for such students. Therefore, local school divisions are			
45	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
46	Governor's Schools for students attending these programs, adjusted for costs incurred by			
47	the school division for transportation, administration, and any portion of the day that the			
48	student does not attend a Governor's School.			
49	2) Students attending a revolving Academic Year Governor's School program for only one			
50	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
51	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
52	a revolving Academic Year program will be adjusted based upon actual September 30th			
53	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
54	programs shall mean Academic Year Governor's School programs that admit students on a			
55	semester basis.			

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1	3) Students attending a continuous, non-revolving Academic Year Governor's School			
2	program shall be counted as a full-time equivalent student and will be funded for the full-year			
3	funded per pupil amount. Funding for students attending a continuous, non-revolving			
4	Academic Year Governor's School program will be adjusted based upon actual September			
5	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving			
6	programs shall mean Academic Year Governor's School programs that only admit students at			
7	the beginning of the school year. Fairfax County Public Schools shall not reduce local per			
8	pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated			
9	for the 2003-2004 school year.			
10	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
11	programs.			
12	h. Out of the appropriation included in paragraph C.38. of this item, \$1,118,590 the first year			
13	and \$2,320,257 the second year from the general fund is provided in the Academic Year			
14	Governor's School funding allocation to increase the per pupil amount as an add-on for a			
15	compensation supplement equal to 5.0 percent of base pay on July 1, 2022, and an additional			
16	5.0 percent of base pay on July 1, 2023, for Academic Year Governor's School instructional			
17	and support positions.			
18	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
19	faculty, develop a plan to meet said goals in collaboration with community partners at public			
20	meetings, and such goals and plan shall be published on the school's website. Each school			
21	shall submit a report to the Governor by October 1 of each year on its goals and status of			
22	implementing its plan, and such report shall be published on the school's website. The report			
23	shall include, but not be limited to the following: utilization of universal screenings in feeder			
24	divisions; admission processes in place or under consideration that promote access for			
25	historically underserved students; and outreach and communication efforts deployed to recruit			
26	historically underserved students. The report shall include the racial/ethnic make-up and			
27	socioeconomic diversity of its students, faculty, and applicants.			
28	28. School Nutrition Payments			
29	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
30	disbursement shall be made out of the appropriation for school nutrition to any locality in			
31	which the schools permit the sale of competitive foods in food service facilities or areas			
32	during the time of service of food funded pursuant to this Item.			
33	29. School Breakfast Payments			
34	a. Out of this appropriation, \$9,637,895 the first year and \$11,898,741 the second year from			
35	the Lottery Proceeds Fund is included to continue a state funded incentive program to			
36	maximize federal school nutrition revenues and increase student participation in the school			
37	breakfast program. These funds are available to any school division as a reimbursement for			
38	breakfast meals served that are in excess of the baseline established by the Department of			
39	Education. The per meal reimbursement shall be \$0.22; however, the department is			
40	authorized, but not required to reduce this amount proportionately in the event that the actual			
41	number of meals to be reimbursed exceeds the number on which this appropriation is based so			
42	that this appropriation is not exceeded.			
43	b. In order to receive these funds, school divisions must certify that these funds will be used to			
44	supplement existing funds provided by the local governing body and that local funds derived			
45	from sources that are not generated by the school nutrition programs have not been reduced or			
46	eliminated. The funds shall be used to improve student participation in the school breakfast			
47	program. These efforts may include, but are not limited to, reducing the per meal price paid			
48	by students, reducing competitive food sales in order to improve the quality of nutritional			
49	offerings in schools, increasing access to the school breakfast program, or providing programs			
50	to increase parent and student knowledge of good nutritional practices. In no event shall these			
51	funds be used to reduce local tax revenues below the level appropriated to school nutrition			
52	programs in the prior year. Further, these funds must be provided to the school nutrition			
53	programs and may not be used for any other school purpose.			
54	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
55	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			

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1	voluntary basis to elementary, middle, and high schools where student eligibility for free			
2	or reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
3	additional reimbursement for eligible meals served in the current traditional school			
4	breakfast program at all grade levels in any participating school. The Department of			
5	Education is directed to ensure that only eligible schools receive reimbursement funding			
6	for participating in the After-the-Bell school breakfast model. The schools participating in			
7	the program shall evaluate the educational impact of the models implemented that provide			
8	school breakfasts to students after the first bell of the school day, based on the guidelines			
9	developed by the Department of Education and submit the required report to the			
10	Department of Education no later than August 31 each year.			
11	2) The Department of Education shall communicate, through Superintendent's Memo, to			
12	school divisions the types of breakfast serving models and the criteria that will meet the			
13	requirements for this State reimbursement, which may include, but are not limited to,			
14	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
15	divisions may determine the breakfast serving model that best applies to its students, so			
16	long as it occurs after the instructional day has begun. The Department of Education shall			
17	monthly transfer to each school division a reimbursement rate of \$0.05 per breakfast meal			
18	that meets either of the established criteria in elementary schools and a reimbursement rate			
19	of \$0.10 per breakfast meal that meets either of the established criteria in middle or high			
20	schools.			
21	3) No later than July 1 each year, the Department of Education shall provide for a			
22	breakfast program application process for school divisions with eligible schools, including			
23	guidelines regarding specified required data to be compiled from the prior school year or			
24	years and for the upcoming school year program. The number of approved applications			
25	shall be based on the estimated number of sites that can be accommodated within the			
26	approved funding level. The Department of Education shall set criteria for establishing			
27	priority should the number of applications from eligible schools exceed the approved			
28	funding level. The reporting requirements must include: chronic absenteeism rates, student			
29	attendance and tardy arrivals, office discipline referrals, student achievement measures,			
30	teachers' and administrators' responses to the impact of the program on student hunger,			
31	student attentiveness, and overall classroom learning environment before and after			
32	implementation, and the financial impact on the division's school food program. Funded			
33	schools that do not provide data by August 31 are subject to exclusion from funding in the			
34	following year. The Department of Education shall collect and compile the results of the			
35	breakfast program and shall submit the report to the Governor and the Chairs of the House			
36	Appropriations and Senate Finance and Appropriations Committees no later than			
37	November 1 following each school year.			
38	30. Clinical Faculty and Mentor Teacher Program Payments			
39	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
40	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
41	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
42	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
43	first year and \$318,750 the second year from the general fund for Clinical Faculty			
44	programs to assist pre-service teachers and beginning teachers to make a successful			
45	transition into full-time teaching. Such programs shall include elements which are			
46	consistent with the following:			
47	a. An application process for localities and school/higher education partnerships that wish			
48	to participate in the programs;			
49	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
50	commitment of 50 percent, to match state grants of 50 percent;			
51	c. Program plans which include a description of the criteria for selection of clinical faculty			
52	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
53	teachers, collaboration between the school division and institutions of higher education,			
54	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
55	the programs;			
56	d. The Department of Education shall allow flexibility to local school divisions and higher			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	education institutions regarding compensation for clinical faculty and mentor teachers			
2	consistent with these elements of the programs; and			
3	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
4	teacher programs be construed by the language in this Item. School divisions operating			
5	beginning teacher mentor programs shall receive equal consideration for funding.			
6	31. Career Switcher/Alternative Licensure Payments			
7	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from			
8	the general fund to provide grants to school divisions that employ mentor teachers for new			
9	teachers entering the profession through the alternative route to licensure as prescribed by the			
10	Board of Education.			
11	32. Virginia Workplace Readiness Skills Assessment			
12	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
13	the general fund to provide support grants to school divisions for standard diploma graduates.			
14	To provide flexibility, school divisions may use the state grants for the actual assessment or			
15	for other industry certification preparation and testing.			
16	33. Early Reading Specialists Initiative			
17	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from			
18	the general fund shall be disbursed by the Department of Education to qualifying local school			
19	divisions for the purpose of providing a reading specialist for schools with a third grade that			
20	rank lowest statewide on the reading Standards of Learning (SOL) assessments. Funding for a			
21	reading specialist during the 2022-2024 biennium shall be based on the results of the Spring			
22	2021 reading SOL assessments. Such schools shall be eligible to receive the state share of			
23	funding for both years of the biennium. Following certification from a school division that it			
24	will not participate in the program, the Department is authorized to identify additional eligible			
25	schools based upon the list of schools that rank lowest on the Spring 2021 SOL reading			
26	assessment.			
27	b. These payments shall be based on the state's share of the cost of providing one reading			
28	specialist per qualifying school.			
29	c. These payments are available to any school division with a qualifying school that certifies			
30	to the Department of Education that the division has hired a reading specialist to provide			
31	direct services to children reading below grade level in the school to improve reading			
32	achievement for the purpose of creating additional instructional time for reading specialists to			
33	work with students reading below grade level to improve reading achievement.			
34	d. These payments also are available to any school division with a qualifying school that			
35	certifies to the Department of Education that the division is supporting tuition for collegiate			
36	programs and instruction for currently employed instructional school personnel to earn the			
37	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.			
38	e. School divisions receiving these payments are required to match these funds based on the			
39	composite index of local ability-to-pay.			
40	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible			
41	schools under the Math/Reading Instructional Specialist Initiative.			
42	34. Math/Reading Instructional Specialist Initiative			
43	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year			
44	from the general fund in additional payments for reading or math instructional specialists at			
45	underperforming schools. From this amount, the state share of one reading or math specialist			
46	shall be provided to local school divisions with schools which rank lowest statewide on the			
47	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or			
48	reading specialist during the 2022-2024 biennium shall be based on the results of the Spring			
49	2021 SOL assessments. Such schools shall be eligible to receive the state share of funding for			
50	both years of the biennium. If, following certification from a school division that it will not			
51	participate in the program, the Department is authorized to identify additional eligible schools			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	based upon the list of schools that rank lowest on the Spring 2021 SOL math or reading			
2	assessment.			
3	b. These payments are available to any school division with a qualifying school that			
4	certifies to the Department of Education that the division has (1) hired a math or reading			
5	instructional specialist, or (2) is supporting tuition for collegiate programs and instruction			
6	for currently employed instructional school personnel to earn the credentials necessary to			
7	meet licensure requirements to be endorsed as a math specialist or a reading specialist.			
8	Localities receiving these payments are required to match these funds based on the			
9	composite index of local ability-to-pay.			
10	c. School divisions that elect to use funding to support tuition for collegiate programs and			
11	instruction for currently employed instructional school personnel pursuant to paragraph b.			
12	shall provide documentation of these costs to the Department of Education prior to			
13	receiving state funds. The Department of Education shall provide state funding for the			
14	lesser of the actual cost or the state share of a math or reading specialist position per			
15	eligible school for funds used in such a manner.			
16	d. The Department of Education is authorized to utilize available funding appropriated to			
17	the Early Reading Specialist Initiative contained in this Item to pay for instructional			
18	specialists at additional eligible schools, or to support tuition for collegiate programs and			
19	instruction for currently employed instructional school personnel at additional eligible			
20	schools to earn the credentials necessary to meet licensure requirements to be endorsed as			
21	an instructional specialist.			
22	e. Within the fiscal year, any funds not awarded from this program may be awarded to			
23	eligible schools under the Early Reading Specialists Initiative.			
24	f. The Department of Education may award prorated state funds for specialist positions			
25	filled after the beginning of the school year.			
26	35. Broadband Connectivity Capabilities			
27	By November 1 each year, school divisions shall report to the Department of Education			
28	the status of broadband connectivity capability of schools in the division on a form to be			
29	provided by the Department. Such report shall include school-level information on the			
30	method of Internet service delivery, the level of bandwidth capacity and the degree such			
31	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
32	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
33	security, and such other pertinent information as determined by the Department of			
34	Education. The Department shall provide a summary of the division responses in a report			
35	to be made available on its agency Web site.			
36	36. Infrastructure and Operations Per Pupil Funds			
37	a. Out of this appropriation, an amount estimated at \$276,361,274 the first year and			
38	\$276,361,272 the second year from the Lottery Proceeds Fund shall be disbursed by the			
39	Department of Education to local school divisions to support the state share of an			
40	estimated \$407.41 per pupil the first year and \$406.04 per pupil the second year in			
41	adjusted March 31 average daily membership. These per pupil amounts are subject to			
42	change for the purpose of payment to school divisions based on the actual March 31 ADM			
43	collected each year. Beginning in the second year, these funds shall be matched by the			
44	local government, based on the composite index of local ability-to-pay. Further, in order			
45	to receive this funding, the locality in which the school division is located shall			
46	appropriate these funds solely for educational purposes and shall not use such funds to			
47	reduce total local operating expenditures for public education below the amount expended			
48	by the locality for such purposes in the year upon which the 2020-2022 biennial Standards			
49	of Quality expenditure data were based; provided however that no locality shall be			
50	required to maintain a per-pupil expenditure which is greater than the per pupil amount			
51	expended by the locality for such purposes in the year upon which the 2020-2022 biennial			
52	Standards of Quality expenditure data were based. The Department of Education is			
53	authorized each year to temporarily suspend Infrastructure and Operations Per Pupil			
54	Allocation payments made to school divisions from Lottery funds to ensure that any			
55	shortfall in Lottery revenue can be accounted for in the remaining Infrastructure and			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Operations Per Pupil Allocation payments to be made for the year.			
2	b. From the amounts listed above, funds are provided to ensure that small school divisions			
3	receive an Infrastructure and Operations payment of at least \$200,000 each year. Beginning in			
4	the second year, divisions receiving additional funds for a payment of at least \$200,000 shall			
5	only be required to provide the local match on the per pupil amount distributed in paragraph			
6	C.36.a.			
7	c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs and			
8	at least 40 percent shall be spent on nonrecurring expenditures by the relevant school			
9	divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site			
10	acquisition, renovations, school buses, technology, and other expenditures related to			
11	modernizing classroom equipment, and debt service payments on school projects completed			
12	during the last 10 years.			
13	d. Any lottery funds provided to school divisions from this item that are unexpended as of			
14	June 30, 2023, and June 30, 2024, shall be carried on the books of the locality to be			
15	appropriated to the school division in the following year.			
16	37. Special Education Endorsement Program			
17	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186 the			
18	first year and \$437,186 the second year from the general fund is provided for traineeships and			
19	program operation grants that shall be awarded to public Virginia institutions of higher			
20	education to prepare persons who are employed in the public schools of Virginia, state			
21	operated programs, or regional special education centers as special educators with a			
22	provisional license and enrolled either part-time or full-time in programs for the education of			
23	children with disabilities. Applicants shall be graduates of a regionally accredited college or			
24	university.			
25	b. The award of such grants shall be made by the Department of Education, and the number of			
26	awards during any one year shall depend upon the amounts appropriated by the General			
27	Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a			
28	minimum of three semester hours of course work in areas required for the special education			
29	endorsement to be taken by the applicant during a single semester or summer session. Only			
30	one traineeship shall be awarded to a single applicant in a single semester or summer session.			
31	38. Compensation Supplement			
32	a. Out of this appropriation, \$246,955,292 the first year and \$508,788,035 the second year			
33	from the general fund is provided for the state share of the following salary increases and			
34	related fringe benefit costs:			
35	1) For the first year, a 5.0 percent salary increase effective July 1, 2022, for funded SOQ			
36	instructional and support positions. Sufficient funds are appropriated in this act to finance, on			
37	a statewide basis, the state share of up to a 5.0 percent salary increase effective July 1, 2022,			
38	to school divisions that certify to the Department of Education that an equivalent increase will			
39	be provided to instructional and support personnel the first year. The state share of funding			
40	provided to a school division in support of this compensation supplement shall be prorated for			
41	school divisions that provide less than an average 5.0 percent salary increase the first year;			
42	however, to access these funds, a school division must provide at least an average 2.5 percent			
43	salary increase the first year.			
44	2) For the second year, an additional 5.0 percent salary increase effective July 1, 2023, for			
45	funded SOQ instructional and support positions. Sufficient funds are appropriated in this act			
46	to finance, on a statewide basis, the state share of up to an additional 5.0 percent salary			
47	increase effective July 1, 2023, to school divisions that certify to the Department of Education			
48	that an equivalent increase will be provided to instructional and support personnel the second			
49	year. The state share of funding provided to a school division in support of this compensation			
50	supplement shall be prorated for school divisions that provide less than an additional average			
51	5.0 percent salary increase the second year; however, to access these funds, a school division			
52	must provide at least an average 2.5 percent salary increase the first year and at least an			
53	additional average 2.5 percent salary increase the second year.			
54	3) Payments in the second year to any school division shall be based on providing the funds			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	needed to continue the first year increase actually provided by the division plus the			
2	increase provided by the division in the second year.			
3	b. Out of this appropriation, \$1,118,590 the first year and \$2,320,257 the second year from			
4	the general fund is provided for the state share of the salary increases stated in paragraph			
5	a. above for Academic Year Governor's Schools, and \$820,728 the first year and			
6	\$1,650,374 the second year from the Lottery Proceeds fund is provided for the state share			
7	of these salary increases for Regional Alternative Education Programs.			
8	c. It is the intent that the average instructional and support position salaries are increased			
9	in local school divisions throughout the state by at least 5.0 percent the first year, at least			
10	an additional 5.0 the second year, resulting in a combined increase of at least 10.25			
11	percent during the biennium.			
12	d. The state funds that the school division is eligible to receive shall be matched by the			
13	local government based on the composite index of local ability-to-pay. This local match			
14	shall be calculated for funded SOQ instructional and support positions using an effective			
15	date of July 1, 2022, the first year and July 1, 2023, the second year.			
16	e. This funding is not intended as a mandate to increase salaries.			
17	39. School Meals Expansion			
18	Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year from			
19	the general fund is provided for local school divisions to reduce or eliminate the cost of			
20	school breakfast and school lunch for students who are eligible for reduced price meals			
21	under the federal National School Lunch Program and School Breakfast Program. The			
22	Department of Education is authorized to reduce this amount proportionately so as not to			
23	exceed this appropriation.			
24	40. Alleghany County - Covington City School Division Consolidation Incentive			
25	Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
26	general fund is provided as an incentive for the consolidation of the Alleghany County and			
27	Covington City school divisions. These incentive payments represent the third and fourth			
28	installments of five \$600,000 payments as recommended for this consolidation incentive			
29	through the methodology contained in the Study on School Division Joint Contracting			
30	Incentives (Report Document 548, 2016). In fiscal year 2025, \$600,000 shall be provided			
31	as the incentive payment, with no adjustments.			
32	41. Hold Harmless for Rebenchmarking Data Affected by COVID-19			
33	Out of this appropriation, \$177,079,892 the first year and \$177,441,317 the second year			
34	from the general fund is provided to support an additional payment based on the state's			
35	share of Standards of Quality Basic Aid and Special Education payments to school			
36	divisions in the 2022-2024 biennium in response to unanticipated reductions in the base			
37	year rebenchmarking data for special education, pupil transportation, and non-personal			
38	support costs. This additional payment is based on child count and local expenditure			
39	projections for the base year rebenchmarking data that was affected by the mandatory			
40	school closings and virtual school settings that resulted from the COVID-19 pandemic.			
41	The projected data supporting this additional payment shall remain constant for the 2022-			
42	2024 biennium, and no subsequent technical updates shall be made to the data during the			
43	biennium that affect the appropriated amounts. These funds are provided to local school			
44	divisions pursuant to the Standards of Quality and shall be matched by the local			
45	government based on the composite index of local ability-to-pay. The Department of			
46	Education shall account for these funds in its calculations for required local effort,			
47	pursuant to paragraph B.8. of this Item and § 22.1-97, Code of Virginia. Local school			
48	divisions shall use these funds to support expenses allowable under Standards of Quality			
49	Basic Aid and Special Education.			
50	42. Hold Harmless for Eliminating the Tax on Sales of Food for Human Consumption			
51	a. Out of this appropriation \$45,546,744 the first year and \$112,496,034 the second year			
52	from the general fund is provided to local school divisions as hold harmless payments in			
53	support of the Standards of Quality in response to eliminating the tax on sales of food for			

ITEM 137.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	human consumption. Local governing bodies shall appropriate these funds to school divisions				
2	in the same manner as they appropriate sales tax revenues dedicated to public education.				
3	b. These one-time hold harmless payments represent the projected net decrease in state				
4	payments to local school divisions from eliminating the tax on sales of food for human				
5	consumption, after adjusting for the increase to the state's share of Basic Aid resulting from				
6	decreased sales tax revenues, and shall be distributed to school divisions based on this				
7	methodology. These payments shall be in lieu of the required increase in a locality's share of				
8	Basic Aid that would result from the decreased sales tax revenues.				
9	c. These payments shall be computed on the basis of the sales tax estimates contained in the				
10	Governor's introduced budget, House Bill 30 and Senate Bill 30, and shall not be recomputed				
11	with subsequent revisions in the sales tax estimates.				
12	43. School Construction Grants Program				
13	a. Out of this appropriation, \$500,000,000 the first year from the general fund is provided for				
14	grants to school divisions for nonrecurring expenditures by the relevant school division.				
15	Nonrecurring costs shall include school construction, additions, infrastructure, site				
16	acquisition, renovations, technology and other expenditures related to modernizing classroom				
17	equipment, school safety equipment or school safety renovations, and debt service payments				
18	on school projects completed during the last ten years.				
19	b. For any school construction projects funded with these grant proceeds, school divisions are				
20	encouraged to utilize best practices for construction and renovation, which may include value				
21	engineering, Leadership in Energy and Environmental Design (LEED) standards, or other				
22	relevant standards that would improve the health, safety, and quality of educational facilities.				
23	c. Any funds provided to school divisions for school construction that are unexpended as of				
24	June 30, 2023, and June 30, 2024, shall not revert to the Commonwealth but shall be carried				
25	on the books of the locality to be appropriated to the school division the following year for				
26	use for the same purpose.				
27	138.	Federal Education Assistance Programs (17900).....		\$1,123,329,873	\$1,123,329,873
28		Federal Assistance to Local Education Programs			
29		(17901).....	\$1,123,329,873	\$1,123,329,873	
30		Fund Sources: Federal Trust.....	\$1,123,329,873	\$1,123,329,873	
31	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
32	a. The appropriation to support payments to school divisions from federal program grant				
33	funds is contained in this Item. Such federal program grant funds are based on the latest				
34	estimates available to the Department of Education and are provided here for informational				
35	purposes and are subject to change within each state fiscal year by the awarding federal				
36	agency. The Department of Education is directed to update the estimated federal program				
37	grant fund amounts contained in the table in this item on a periodic basis throughout the				
38	biennium.				
39	b. The Department of Education will encourage localities to apply for Medicaid				
40	reimbursements for eligible special education expenditures which will help to increase				
41	available state and local funding for other educational activities and expenditures.				
42	c. It is the intent of the General Assembly that in any fiscal year when revenues received or				
43	budgeted by the Commonwealth, applicable to any public education program, which were				
44	derived from a federally funded grant or program and subsequently realize a decrease in such				
45	funding levels, that the Commonwealth will not supplant any of the decreased federal funding				
46	received or budgeted with any general fund revenues from the Commonwealth.				
47	Item Details of Federal Education		FY 2023	FY 2024	
48	Assistance Program Awards (17900)				
49	School Nutrition - Breakfast, Lunch,		\$369,078,569	\$369,078,569	
50	Special Milk				
51	School Nutrition - Summer Food Service		\$14,250,000	\$14,250,000	
52	Program and After School At-risk				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Program				
2	Fresh Fruit and Vegetables		\$5,274,822		\$5,274,822
3	Child Nutrition Programs Team		\$276,840		\$276,840
4	Nutrition				
5	Special Education - IDEA - Part B		\$299,665,859		\$299,665,859
6	Section 611				
7	Special Education - IDEA - Part B		\$9,086,006		\$9,086,006
8	Section 619 - Preschool				
9	Migration Education - Basic Grant		\$706,221		\$706,221
10	Migrant Education - Consortium		\$81,457		\$81,457
11	Incentive Grants				
12	Title I - Neglected & Delinquent		\$1,322,125		\$1,322,125
13	Children				
14	Title I Part A - Improving Basic		\$283,711,358		\$283,711,358
15	Programs				
16	Title II Part A - Improving Teacher		\$38,829,605		\$38,829,605
17	Quality				
18	Title III Part A - Language Acquisition		\$14,410,456		\$14,410,456
19	State Grant				
20	Title IV Part A - Student Support and		\$19,221,969		\$19,221,969
21	Academic Enrichment Grant				
22	Title IV Part B - 21st Century		\$19,328,073		\$19,328,073
23	Community Learning Centers				
24	Title VI - Rural and Low-Income		\$2,334,440		\$2,334,440
25	Schools				
26	Adult Literacy		\$14,171,358		\$14,171,358
27	Vocational Education - Basic Grant		\$26,483,927		\$26,483,927
28	School Climate Transformation		\$749,701		\$749,701
29	Education for Homeless Children and		\$1,860,209		\$1,860,209
30	Youth				
31	Empowering Educators through a		\$1,524,000		\$1,524,000
32	Systems Approach				
33	Virginia School Mental Health		\$962,878		\$962,878
34	Providers Recruitment and Retention				
35	Total		\$1,123,329,873		\$1,123,329,873
36	Total for Direct Aid to Public Education.....			\$10,552,393,421	\$10,259,720,395
37	Fund Sources: General.....	\$8,662,137,533	\$8,369,328,577		
38	Special.....	\$895,000	\$895,000		
39	Commonwealth Transportation.....	\$1,359,300	\$1,495,230		
40	Trust and Agency.....	\$764,671,715	\$764,671,715		
41	Federal Trust.....	\$1,123,329,873	\$1,123,329,873		
42	Grand Total for Department of Education, Central			\$10,967,969,639	\$10,694,494,615
43	Office Operations.....				
44	General Fund Positions.....	188.17	214.17		
45	Nongeneral Fund Positions.....	335.83	335.83		
46	Position Level.....	524.00	550.00		
47	Fund Sources: General.....	\$8,739,940,110	\$8,459,806,979		
48	Special.....	\$6,701,735	\$6,701,735		
49	Commonwealth Transportation.....	\$1,643,154	\$1,779,084		
50	Trust and Agency.....	\$792,658,940	\$799,181,117		
51	Federal Trust.....	\$1,427,025,700	\$1,427,025,700		

ITEM 138.		Item Details(\$)		Appropriations(\$)		
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1	139.	Instruction (19700).....			\$5,902,567	\$5,902,567
2		Classroom Instruction (19701).....	\$5,702,307	\$5,702,307		
3		Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065		
4		Outreach and Community Assistance (19710).....	\$42,195	\$42,195		
5		Fund Sources: General.....	\$4,959,661	\$4,959,661		
6		Special.....	\$135,239	\$135,239		
7		Federal Trust.....	\$807,667	\$807,667		
8		Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
9	140.	Residential Support (19800).....			\$5,304,382	\$5,304,382
10		Food and Dietary Services (19801).....	\$464,940	\$464,940		
11		Medical and Clinical Services (19802).....	\$416,197	\$416,197		
12		Physical Plant Services (19803).....	\$2,173,672	\$2,173,672		
13		Residential Services (19804).....	\$1,890,848	\$1,890,848		
14		Transportation Services (19805).....	\$358,725	\$358,725		
15		Fund Sources: General.....	\$5,161,669	\$5,161,669		
16		Special.....	\$104,220	\$104,220		
17		Federal Trust.....	\$38,493	\$38,493		
18		Authority: Title 22.1, Chapter 19, Code of Virginia.				
19	141.	Administrative and Support Services (19900).....			\$2,528,031	\$2,083,031
20		General Management and Direction (19901).....	\$2,528,031	\$2,083,031		
21		Fund Sources: General.....	\$2,264,324	\$1,819,324		
22		Special.....	\$210,237	\$210,237		
23		Federal Trust.....	\$53,470	\$53,470		
24		Authority: Title 22.1, Chapter 19, Code of Virginia.				
25		Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
26		authorized to retain the income generated by the rental of facilities on the Staunton campus to				
27		outside entities.				
28		Total for Virginia School for the Deaf and the Blind..			\$13,734,980	\$13,289,980
29		General Fund Positions.....	185.50	185.50		
30		Position Level.....	185.50	185.50		
31		Fund Sources: General.....	\$12,385,654	\$11,940,654		
32		Special.....	\$449,696	\$449,696		
33		Federal Trust.....	\$899,630	\$899,630		
34		§ 1-49. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
35	142.	Higher Education Student Financial Assistance				
36		(10800).....			\$136,015,951	\$146,328,512
37		Scholarships (10810).....	\$135,825,951	\$146,138,512		
38		Regional Financial Assistance for Education (10813).	\$190,000	\$190,000		
39		Fund Sources: General.....	\$130,755,951	\$141,068,512		
40		Special.....	\$5,010,000	\$5,010,000		
41		Dedicated Special Revenue.....	\$250,000	\$250,000		
42		Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
43		Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
44		A. Those private institutions which participate in the programs provided by the appropriations				
45		in this Item shall, upon request by the State Council of Higher Education, submit financial and				
46		other information which the Council deems appropriate.				

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. Out of the amounts for Scholarships the following sums shall be made available for:			
2	1. Tuition Assistance Grant Program, \$85,563,320 the first year and \$95,075,881 the			
3	second year from the general fund is designated for full-time undergraduate and graduate			
4	students.			
5	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000			
6	the second year from the general fund.			
7	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the			
8	second year from the general fund shall be provided to the Virginia Space Grant			
9	Consortium (VSGC) to provide scholarships for select high school students to participate			
10	in immersive ground and flight training through the solo experience as a step in addressing			
11	the critical pilot shortage. The VSGC shall work with Averett University and Liberty			
12	University to provide two sessions of its New Horizons solo academy giving 30 high			
13	school students the opportunity to accomplish their first solo flight.			
14	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the			
15	second year from the general fund shall be provided to the Virginia Space Grant			
16	Consortium to provide scholarships for high school students to participate in the Virginia			
17	Earth System Science Scholars program.			
18	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
19	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
20	who attend schools and colleges of optometry. Each student receiving a grant shall agree			
21	to set up practice in the Commonwealth for a period of not less than two years upon			
22	completion of instruction.			
23	4. No amount, or part of an amount, listed for any program specified under paragraph B			
24	shall be expended for any other program in this appropriation.			
25	C. Tuition Assistance Grant Program			
26	1. Payments to students out of this appropriation shall not exceed \$4,500 the first year and			
27	\$5,000 the second year for qualified undergraduate students and \$2,450 the first year and			
28	\$2,700 the second year for qualified graduate and medical students attending not-for-			
29	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of			
30	Virginia. However, for those undergraduate students pursuing a career in teaching,			
31	payments shall be increased by an additional \$500 in their senior year.			
32	2. The private institutions which participate in this program shall, during the spring			
33	semester previous to the commencement of a new academic year or as soon as a student is			
34	admitted for that year, whichever is later, notify their enrolled and newly admitted			
35	Virginia students about the availability of tuition assistance awards under the program.			
36	The information provided to students and their parents must include information about the			
37	eligibility requirements, the application procedures, and the fact that the amount of the			
38	award is an estimate and is not guaranteed. The number of students applying for			
39	participation and the funds appropriated for the program determine the amount of the			
40	award. Conditions for reduction of award amount and award eligibility are described in			
41	this Item and in the regulations issued by the State Council of Higher Education. The			
42	institutions shall certify to the council that such notification has been completed and shall			
43	indicate the method by which it was carried out.			
44	3. Institutions participating in this program must submit annually to the council copies of			
45	audited financial statements.			
46	4. To be eligible for a fall or full-year award out of this appropriation, a student's			
47	application must have been received by a participating independent college or by the State			
48	Council of Higher Education by July 31. Returning students who received the award in the			
49	previous year will be prioritized with the July 31 award. Applications for a fall or full-year			
50	award received after July 31 but no later than September 14 will be held for consideration			
51	if funds are available after July 31 and returning student awards have been made.			
52	Applications for spring semester only awards must be received by December 1 and will be			
53	considered only if funds remain available.			

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1	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those				
2	set forth herein or in the Code of Virginia.				
3	6. All eligible institutions not previously approved by the State Council of Higher Education				
4	to participate in the Tuition Assistance Grant Program shall have received accreditation by a				
5	nationally recognized regional accrediting agency, prior to participation in the program or by				
6	the Commission on Osteopathic College Accreditation of the American Osteopathic				
7	Association in the case of freestanding institutions of higher education that offer the Doctor of				
8	Osteopathic Medicine as the sole degree program.				
9	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
10	students and shall be based on a differential established by the State Council of Higher				
11	Education for Virginia.				
12	8. No awards shall be provided to graduate students except in health-related professional				
13	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
14	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
15	eligible to participate in the Tuition Assistance Grant Program.				
16	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
17	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
18	in the program in the following year.				
19	11. New incoming students enrolled exclusively in an online education or distance learning				
20	program are eligible to receive awards up to \$2,000 from the Tuition Assistance Grant				
21	Program. However, existing students enrolled exclusively in online education or distance				
22	learning programs as of the 2019-20 academic year shall remain eligible to receive awards of				
23	up to the 2019-2020 award amounts for as long as the student maintains enrollment in each				
24	successive fiscal year, unless granted an exception for cause by SCHEV, until current degree				
25	completion or current degree program eligibility limits have otherwise expired, whichever				
26	comes first.				
27	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
28	\$170,000 the second year from the general fund is designated to support Virginia's				
29	participation in the Southern Regional Education Board initiative to increase the number of				
30	minority doctoral graduates.				
31	2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements				
32	between the Commonwealth of Virginia and the Southern Regional Education Board.				
33	E.1. Out of this appropriation, \$7,680,000 the first year and \$7,680,000 the second year from				
34	the general fund is designated to support the Virginia Military Survivors and Dependents				
35	program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual stipend to offset the				
36	costs of room, board, books and supplies for qualified survivors and dependents of military				
37	service members.				
38	2. The amount of the stipend is an estimate depending on the number of students eligible				
39	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall				
40	be determined by the State Council of Higher Education for Virginia.				
41	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
42	public institutions of higher education on behalf of students qualifying under this provision.				
43	4. Each institution of higher education shall report the number of recipients for this program				
44	to the State Council of Higher Education for Virginia by April 1 of each year. The State				
45	Council of Higher Education for Virginia shall report this information to the Chairs of the				
46	House Appropriations and Senate Finance and Appropriations Committees by May 15 of each				
47	year.				
48	5. The Department of Veterans Services shall consult with the State Council of Higher				
49	Education for Virginia prior to the dissemination of any information related to the financial				
50	benefits provided under this program.				
51	F.1. Out of the appropriation for this Item, \$3,885,256 the first year and \$3,885,256 the				

ITEM 142.	Item Details(\$)		Appropriations(\$)	
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1	second year from the general fund is designated to support the Two-Year College Transfer			
2	Grant Program.			
3	2. The State Council of Higher Education for Virginia shall disburse these funds for full-			
4	time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning			
5	with students who are entering a senior institution as a two-year transfer student for the			
6	first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of			
7	§ 23.1-624, Code of Virginia, the maximum EFC is raised to \$12,000.			
8	3. The actual amount of the award depends on the number of students eligible under §			
9	23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount			
10	shall be determined by the State Council of Higher Education for Virginia.			
11	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year			
12	from the general fund is designated to support students eligible for the first time under §			
13	23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for			
14	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
15	Radford University, University of Virginia's College at Wise, Virginia Commonwealth			
16	University and Virginia State University so that each institution can provide for grants of			
17	\$1,000 from these funds for these students.			
18	a. Each institution shall award grants from these funds for one year and students shall not			
19	receive subsequent awards until they have satisfied the requirements to move to the next			
20	class level. Each recipient may receive a maximum of one year of support per class level			
21	for a maximum total of two years of support.			
22	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not			
23	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
24	made available to the State Council of Higher Education for Virginia to support the			
25	purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
26	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
27	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
28	Code of Virginia. Institutional goals under this fund are estimated as follows:			
29	Institution		Transfer Target	
30	Norfolk State University		80	
31	Old Dominion University		140	
32	Radford University		140	
33	University of Virginia's College at Wise		20	
34	Virginia Commonwealth University		140	
35	Virginia State University		80	
36	d. The State Council of Higher Education for Virginia may allocate these funds among the			
37	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
38	institution generates for students eligible for the first time under § 23.1-623 through §			
39	23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in			
40	Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and			
41	Appropriations Committees by May 1 each year.			
42	e. The report shall include a detailed accounting of the use of the funds provided and a			
43	plan for achieving the goals identified in this item.			
44	G. 1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year			
45	from the general fund is designated for the New Economy Workforce Credential Grant			
46	Program.			
47	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
48	program, collect data, evaluate and approve grant funds for allocation to eligible			
49	institutions.			
50	3. Local community colleges shall not start new workforce programs that would duplicate			
51	existing high school and adult Career and Technical Education (CTE) programs for high-			

ITEM 142.	Item Details(\$)		Appropriations(\$)	
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1	demand occupations in order to receive funding under this Grant.			
2	4. No more than 25 percent of Grant funds may be used in one occupational field.			
3	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
4	general fund is designated for the Cybersecurity Public Service Grant Program (the Program)			
5	as a public-private initiative for the purpose of attracting to and retaining in qualified			
6	employment talented recent graduates and veterans to meet qualified employers' growing			
7	demand for cybersecurity professionals. The Program shall provide renewable grants of up to			
8	\$20,000 of matching state and employer funds on a competitive basis to an individual who (i)			
9	either (a) graduated within the past year from a Virginia public institution of higher education			
10	or regionally accredited Virginia private institution of higher education with an undergraduate			
11	or graduate degree in computer science or another academic program recognized by the			
12	Council to prepare an individual for a career in cybersecurity and who resides in the			
13	Commonwealth or (b) has served on active duty in the Armed Forces of the United States,			
14	was discharged or released within the past year from such service under conditions other than			
15	dishonorable, gained experience or received training in computer science during such service,			
16	and resides in the Commonwealth and (ii) accepts an offer of employment in a computer			
17	science position with any federal, state, or local government organization, including any			
18	federal or state military or defense organization, that is located in the Commonwealth or any			
19	private organization that contractually provides cybersecurity services for any such federal,			
20	state, or local organization and that is located in the Commonwealth. The State Council of			
21	Higher Education for Virginia shall administer and award grants pursuant to the Program and			
22	shall adopt regulations relating to recent graduate and veteran eligibility and academic or job			
23	qualifications, the application process, and identification and prioritization of qualified			
24	employers and qualified employment and may adopt such other regulations for the			
25	administration of the Program as it deems necessary. Recipients of the former Cybersecurity			
26	Public Service Scholarship may fulfill that program's employment commitment utilizing the			
27	employer description contained herein at the rate of one year of service for each year of award			
28	received.			
29	I. 1. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from the			
30	general fund is designated for the Grow Your Own Teacher pilot program to provide grants to			
31	low-income high school graduates who attended an institution of higher education in the			
32	Commonwealth and subsequently teach in high-need public schools in the school divisions in			
33	which they graduated from high school.			
34	2. The Virginia Department of Education (VDOE) shall establish a process by which local			
35	school boards may apply for grants from the Grow Your Own Teacher Pilot Program to			
36	provide a grant of \$7,500 per academic year for up to four years for individuals who (i)			
37	graduated from a public high school in the local school division; (ii) were eligible for free			
38	lunch during the individual's attendance at a public high school in the local school division;			
39	and (iii) teach, within one year of graduating from an institution of higher education in the			
40	Commonwealth for a period of at least four years, at a public school at which at least 50			
41	percent of students qualify for free lunch in the school division in which such individual			
42	graduated from high school. In developing such process, the department will ensure that at			
43	least one school division within each of the eight superintendent regions, applying for such			
44	grants, be awarded prior to awarding grants to multiple school divisions within a single			
45	superintendent region. Each superintendent region shall be permitted to apply for up to four			
46	tuition grant awards. VDOE is authorized to offer and award any remaining unallotted awards			
47	to other applying school divisions within a superintendent region.			
48	3. In the event that any nominee fails or refuses to comply with the teaching commitment			
49	under paragraph I.2. no grant shall be disbursed to the nominee.			
50	J. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
51	nongeneral funds is designated for scholarships for eligible students participating in the			
52	Gaining Early Awareness and Readiness for Undergraduate Program (GearUp)			
53	K. Out of this appropriation, \$8,000,000 the first year and \$8,800,000 the second year from			
54	the general fund is designated for students eligible for state need-based financial aid pursuant			
55	to § 23.1-505.1 of the Code of Virginia.			
56	L.1. Out of this appropriation \$10,000,000 the first year and \$10,000,000 the second year			

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1	from the general fund is provided to offer financial assistance to Virginia students			
2	attending Hampton University or Virginia Union University. Eligible students must be			
3	Pell grant eligible, meet university admissions requirements, and live within a 25 mile			
4	radius of the institution they attend. The program is designed to address regional needs			
5	relating to access and completion. Funds shall be used to provide last dollar or reduced			
6	tuition and fees to students for up to 150 percent of required credits to complete a			
7	certificate or degree, and remaining funds may be used for room and board if available.			
8	2.The State Council of Higher Education for Virginia shall be responsible for determining			
9	the appropriate distribution of these funds to the students of each institution.			
10	3. Any balance remaining from the appropriation identified in L.1. shall not revert to the			
11	general fund at the end of the fiscal year, but shall be brought forward and made available			
12	to the State Council of Higher Education for Virginia to support the purposes specified in			
13	paragraph L.1. in the subsequent fiscal year.			
14	4. The appropriation identified in L.1. shall be removed from the base budget for the State			
15	Council of Higher Education for Virginia for the 2024-2026 biennium.			
16	143.	Financial Assistance For Educational and General		
17		Services (11000).....		\$104,410
18		Sponsored Programs (11004).....	\$4,410	\$4,410
19		Outstanding Faculty Recognition (11009).....	\$100,000	\$100,000
20		Fund Sources: Special.....	\$104,410	\$104,410
21		Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.		
22		The State Council of Higher Education for Virginia shall annually provide a grant to		
23		faculty members selected to be honored under the Outstanding Faculty Recognition		
24		program from such private funds as may be designated for this purpose. The faculty		
25		members shall be selected from public and private institutions of higher education in		
26		Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be eligible		
27		for the awards in subsequent years.		
28	144.	Higher Education Academic, Fiscal, and Facility		
29		Planning and Coordination (11100).....		\$23,410,355
30		Higher Education Coordination and Review		
31		(11104).....	\$10,150,576	\$10,845,576
32		Regulation of Private and Out-of-State Institutions		
33		(11105).....	\$1,364,517	\$1,364,517
34		Institutional Program Support (11107).....	\$11,895,262	\$12,195,262
35		Fund Sources: General.....	\$21,895,769	\$22,890,769
36		Special.....	\$1,324,586	\$1,324,586
37		Trust and Agency.....	\$190,000	\$190,000
38		Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.		
39		A. 1. It is the intent of the General Assembly to provide general fund support to contract at		
40		a level equivalent to the Tuition Assistance Grant undergraduate award with Mary		
41		Baldwin University for Virginia women resident students to participate in the Virginia		
42		Women's Institute for Leadership at Mary Baldwin University.		
43		2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second		
44		year from the general fund for the programmatic administration of this program.		
45		3. General fund appropriations provided under this contract include financial incentive for		
46		the participating students at Mary Baldwin University in the Virginia Women's Institute		
47		for Leadership Program. Students receiving this financial incentive will not be eligible for		
48		Tuition Assistance Grants.		
49		4. By September 1 of each year, Mary Baldwin University shall report to the Chairs of the		
50		House Appropriations and Senate Finance and Appropriations Committees, the Director,		
51		State Council of Higher Education for Virginia, and the Director, Department of Planning		

ITEM 144.	Item Details(\$)		Appropriations(\$)	
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1	and Budget, on the number of students participating in the Virginia Women's Leadership			
2	Program, the number of in-state and out-of-state students receiving awards, the amount of the			
3	awards, the number of students graduating, and the number of students receiving commissions			
4	in the military.			
5	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State			
6	Council of Higher Education for Virginia shall provide exemptions to individual			
7	proprietorships, associations, co-partnerships or corporations which are now or in the future			
8	will be using the words "college" or "university" in their training programs solely for their			
9	employees or customers, which do not offer degree-granting programs, and whose name			
10	includes the word "college" or "university" in a context from which it clearly appears that			
11	such entity is not an educational institution.			
12	C. Out of the appropriation for Higher Education Coordination and Review, \$10,662,363 the			
13	first year and \$10,962,363 the second year from the general fund is provided for continuation			
14	of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for			
15	the benefit of students and faculty at the Commonwealth's public institutions of higher			
16	education and participating nonprofit, independent private colleges and universities. Out of			
17	this amount, \$436,946 the first year and \$436,946 the second year is earmarked to allow the			
18	participation of nonprofit, independent private colleges and universities.			
19	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten			
20	positions the second year from nongeneral funds is provided to support higher education			
21	coordination and review services, including expenses incurred in the regulation and oversight			
22	of the private and out-of-state postsecondary institutions and proprietary schools operating in			
23	Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-			
24	224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second			
25	year from nongeneral funds is designated to administration of the Student Tuition Guarantee			
26	Fund.			
27	E. The State Council of Higher Education for Virginia, in consultation with the House			
28	Appropriations Committee, the Senate Finance and Appropriations Committee, the			
29	Department of General Services, and the Department of Planning and Budget, shall develop a			
30	six-year capital outlay plan for higher education institutions including affiliated entities. As a			
31	part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects			
32	and improvements at the Commonwealth's institutions of higher education, including general			
33	obligation bonds and other viable funding methods; (ii) mechanisms to assist private			
34	institutions of higher education in the Commonwealth with their capital needs.			
35	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an			
36	advisory committee to assist the council with technology-enriched learning initiatives. The			
37	advisory committee may assist the council in (i) developing innovative, cost-effective,			
38	technology-enriched teaching and learning initiatives, including distance and distributed			
39	learning initiatives; (ii) improving cooperation among and between the public and private			
40	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand			
41	the availability of technology-enriched courses; and (iv) facilitating the sharing of research			
42	and experience to improve student learning.			
43	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical			
44	School in any calculations used to determine the funding requirements for state medical			
45	schools.			
46	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia,			
47	the State Council of Higher Education shall evaluate the progress of individual initiatives			
48	funded in this act as part of the incentive funding provided to colleges and universities with			
49	regard to improvements in retention, graduation, degree production and other criteria the			
50	Council deems appropriate.			
51	I. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the			
52	general fund is designated to support research and analysis and the administration of a multi-			
53	agency longitudinal data system to improve consumer information and policy			
54	recommendations.			
55	J. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			

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1	general fund is designated to establish and maintain a fund for excellence and innovation.				
2	The fund is designed to stimulate collaboration among public school divisions, community				
3	colleges and universities to create and expand affordable student pathways and to pursue				
4	shared services and other efficiency initiatives at colleges and universities that lead to				
5	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
6	criteria determined by the State Council of Higher Education for Virginia.				
7	K. Out of this appropriation, \$174,000 and one position the first year and \$174,000 and				
8	one position the second year from the general fund is designated for the establishment of a				
9	student loan ombudsman to provide timely assistance to student borrowers of any student				
10	education loan in the Commonwealth. The ombudsman will also be responsible for				
11	establishing and maintaining an online student loan borrower education course, which				
12	would cover key loan terms, documentation requirements, monthly payment obligations,				
13	income-based repayment options, loan forgiveness, and disclosure requirements.				
14	L. 1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
15	from the general fund is designated for the Innovative Internship Fund and Program, §				
16	23.1-903.4 , Code of Virginia. The funding is designed to expand paid or credit-bearing				
17	student internship and other work-based learning opportunities in collaboration with				
18	Virginia employers. The Program comprises institutional grants and a statewide initiative				
19	to facilitate the readiness of students, employers, and institutions of higher education to				
20	participate in internship and other work-based learning opportunities.				
21	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from				
22	business and industry, secondary and higher education, economic development, and state				
23	agencies and entities that are successfully engaging employers or successfully operating				
24	internship programs; (ii) explore strategies in Virginia and elsewhere on successful				
25	institutional, regional, statewide or sector-based internship programs; (iii) gather data on				
26	current institutional internship practices, scale, and outcomes; (iv) develop internship				
27	readiness educational resources, delivery methods, certification procedures, and outreach				
28	and awareness activities for employer partners, students, and institutional career				
29	development personnel; (v) pursue shared services or other efficiency initiatives, including				
30	technological solutions; and (vi) create a process to track key measures of performance.				
31	3. The Council shall establish eligibility criteria, including requirements for matching				
32	funds, for institutional grants. Such grants shall be used to accomplish one or more of the				
33	following goals: (i) support state or regional workforce needs; (ii) support initiatives to				
34	attract and retain talent in the Commonwealth; (iii) support research and research				
35	commercialization in sectors and clusters targeted for development; (iv) support regional				
36	economic growth and diversification plans; (v) enhance the job readiness of students; (vi)				
37	enhance higher education affordability and timely completion for Virginia students; or				
38	(vii) further the objectives of increasing the tech talent pipeline.				
39	M. In addition to the exceptions pursuant to § 2.2-3815 , the provisions of the section shall				
40	not be construed to prevent the release of a social security number to the U.S. Census,				
41	U.S. Education Department, or other agency of the federal government, by the State				
42	Council of Higher Education for the purposes of data-matching to improve knowledge of				
43	the outcomes of education programs of the Commonwealth, including, but not limited, to				
44	earnings and education-related debt. In addition, the office of the workforce development				
45	advisor shall also have access to wage records collected by the Council.				
46	N. The State Council of Higher Education for Virginia shall collect annual dues on behalf				
47	of Virginia Sea Grant to support its operational costs. The Council shall make payments				
48	out of nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a				
49	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities				
50	and establish reimbursement rates and processes for the delivery of services.				
51	O. 1. The State Council of Higher Education for Virginia, in consultation with staff from				
52	the House Appropriations and Senate Finance and Appropriations Committee, Department				
53	of Planning and Budget, Secretary of Finance and Secretary of Education, as well as				
54	representatives of public higher education institutions, shall review financial aid awarding				
55	practices and tuition discounting strategies.				
56	2. The Council shall review current state financial aid awarding policies and make				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	recommendations to: (1) appropriately prioritize and address affordability for low- and			
2	middle-income students; (2) increase program efficiency and effectiveness in meeting state			
3	goals that align with The Virginia Plan; and (3) simplify communication and improve student			
4	understanding of eligibility criteria. The review shall also: (1) assess financial aid by income			
5	level and the utilization and reporting of tuition revenue used for financial aid and unfunded			
6	scholarships; and (2) consider the pros and cons of authorizing remittance of tuition and fees			
7	for merit scholarships for students of high academic achievement.			
8	P. 1. The State Council of Higher Education for Virginia shall develop a plan for			
9	implementing a statewide survey on institutional expenditures by program and academic			
10	discipline at Virginia's public institutions to determine the effectiveness of spending related to			
11	the attainment of state and institutional goals and inform strategic decision-making.			
12	2. The Council may review existing reporting capacities and other state examples of cost			
13	analysis by program and academic discipline in higher education to: (1) determine the			
14	Council's current capacity to conduct the survey; (2) determine any additional staff and			
15	financial support necessary for conducting such a survey; (3) determine the potential for long-			
16	range cost containments; and (4) detail a plan for survey implementation.			
17	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
18	general fund is designated for the Guidance to Postsecondary Success program. The program			
19	coordinates statewide efforts to increase college access and student success.			
20	R. The State Council of Higher Education for Virginia, in fulfilling the requirements under §			
21	23.1-1304, Code of Virginia, may use online training modules that expand training beyond			
22	the initial orientation for Boards of Visitor members.			
23	S. The State Council of Higher Education for Virginia shall conduct a study of nursing needs			
24	and barriers to nursing education to address nursing shortages in Virginia. The report shall			
25	include data related to current and projected nursing shortages, challenges to increasing the			
26	nursing pipeline and recommendations for improvement. SCHEV shall consult with nursing			
27	leaders, educational institutions, healthcare delivery organizations, the Department of			
28	Healthcare Professions and other stakeholders and shall report their recommendations to the			
29	Governor and Chairs of the House Appropriations and Senate Finance and Appropriations by			
30	October 1, 2022.			
31	T. The State Council of Higher Education for Virginia shall conduct a review of the critical			
32	issues in student-support services facing higher education in the Commonwealth and shall			
33	report its findings and recommendations for positively affecting the impacts of support			
34	services on student well-being, persistence and completion to the Governor and the General			
35	Assembly by November 1, 2022.			
36	145.	Higher Education Federal Programs Coordination		
37		(11200).....		\$2,440,426
38		Higher Education Federal Programs Coordination		\$2,440,426
39		(11201).....	\$2,440,426	\$2,440,426
40		Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426
41		Authority: Title 23.1, Chapter 2, Code of Virginia.		
42		Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from		
43		nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind		
44		Act grant).		
45	146.	Financial Assistance for Public Education		
46		(Categorical) (17100).....		\$3,000,000
47		Early Awareness and Readiness Programs (17117)....	\$3,000,000	\$3,000,000
48		Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000
49		Authority: Discretionary Inclusion.		
50		Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from		
51		nongeneral funds is designated for the Gaining Early Awareness and Readiness for		
52		Undergraduate Programs (GEAR-UP) grant.		

ITEM 146.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 147.	Technology Assistance Services (18600).....		\$200,000	\$200,000
2	Distance Learning and Electronic Classroom			
3	(18602).....	\$200,000	\$200,000	
4	Fund Sources: Special.....	\$200,000	\$200,000	
5	Authority: Code of Virginia, § 23.1-211			
6	Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
7	nongeneral funds is designated to cover the costs of coordination and administration of the			
8	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by			
9	the Southern Regional Education Board (SREB) and the National Council on State			
10	Authorization Reciprocity Agreements (NC-SARA).			
11	Total for State Council of Higher Education for			
12	Virginia.....		\$165,171,142	\$176,478,703
13	General Fund Positions.....	52.00	52.00	
14	Nongeneral Fund Positions.....	17.00	17.00	
15	Position Level.....	69.00	69.00	
16	Fund Sources: General.....	\$152,651,720	\$163,959,281	
17	Special.....	\$6,638,996	\$6,638,996	
18	Trust and Agency.....	\$190,000	\$190,000	
19	Dedicated Special Revenue.....	\$250,000	\$250,000	
20	Federal Trust.....	\$5,440,426	\$5,440,426	
21	§ 1-50. CHRISTOPHER NEWPORT UNIVERSITY (242)			
22 148.	Educational and General Programs (10000).....		\$92,231,364	\$92,353,864
23	Higher Education Instruction (100101).....	\$46,219,923	\$46,219,923	
24	Higher Education Research (100102).....	\$1,961,180	\$1,961,180	
25	Higher Education Academic (100104).....	\$11,504,529	\$11,504,529	
26	Higher Education Student Services (100105).....	\$7,254,697	\$7,254,697	
27	Higher Education Institutional Support (100106)....	\$10,365,620	\$10,479,120	
28	Operation and Maintenance Of Plant (100107).....	\$14,925,415	\$14,934,415	
29	Fund Sources: General.....	\$41,214,369	\$41,332,869	
30	Higher Education Operating.....	\$51,016,995	\$51,020,995	
31	Authority: Title 23.1, Chapter 14, Code of Virginia.			
32	A. This Item includes general and nongeneral fund appropriations to support institutional			
33	initiatives that help meet statewide goals described in the Restructured Higher Education			
34	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
35	Assembly).			
36	B. As Virginia's public colleges and universities approach full funding of the base			
37	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
38	share of the base adequacy guidelines, these funds are provided with the intent that, in			
39	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
40	consideration the impact of escalating college costs for Virginia students and families. In			
41	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
42	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
43	fees for in-state, undergraduate students to the extent possible.			
44	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from			
45	the general fund is designated to address increased degree production in Data Science and			
46	Technology, Science and Engineering, Healthcare, and Education.			
47	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
48	Professional awards as follows:			
49	a. Data Science and Technology awards shall be based on completion data contained in			

ITEM 148.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the State Council of Higher Education for Virginia, C-16 completion report;				
2	b. Science and Engineering awards shall be based on completion data contained in the State				
3	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
4	following programs Biological and Biomedical Science (26), Engineering (14) less those				
5	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Science (40);				
6	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
7	completion report for the Health Professions and Related Programs (51); and				
8	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
9	completion report for the Education Programs (13).				
10	3. Christopher Newport University is expected to maintain increases in:				
11	a. Data Science and Technology awards of 5 annually over the base year.				
12	b. Science and Engineering awards of 15 annually over the base year.				
13	c. The 2016-17 year will serve as the base year for these purposes.				
14	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
15	Appropriations and Senate Finance and Appropriations Committees annually.				
16	149. Higher Education Student Financial Assistance				
17	(10800).....			\$10,517,330	\$11,464,030
18	Scholarships (10810).....	\$10,494,567	\$11,437,467		
19	Fellowships (10820).....	\$22,763	\$26,563		
20	Fund Sources: General.....	\$6,587,330	\$7,534,030		
21	Higher Education Operating.....	\$3,930,000	\$3,930,000		
22	Authority: Title 23.1, Chapter 14, Code of Virginia.				
23	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
24	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
25	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
26	grant for students in innovative internship programs provided that the institutions has at least				
27	one private sector partner and the grant is matched equally by the partner with non-state				
28	funding and / or the institution from private funds.				
29	150. Financial Assistance For Educational and General				
30	Services (11000).....			\$1,498,882	\$1,498,882
31	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
32	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
33	Authority: Title 23.1, Chapter 14, Code of Virginia.				
34	The Higher Education Operating fund source listed in this Item is considered to be a sum				
35	sufficient appropriation, which is an estimate of funding required by the university to cover				
36	sponsored program operations.				
37	151. Higher Education Auxiliary Enterprises (80900)				
38	a sum sufficient, estimated at.....			\$81,463,139	\$81,463,139
39	Food Services (80910).....	\$17,970,191	\$17,970,191		
40	Bookstores And Other Stores (80920).....	\$709,796	\$709,796		
41	Residential Services (80930).....	\$30,661,571	\$30,661,571		
42	Parking And Transportation Systems And Services				
43	(80940).....	\$1,809,449	\$1,809,449		
44	Student Unions And Recreational Facilities (80970)...	\$5,920,245	\$5,920,245		
45	Recreational And Intramural Programs (80980).....	\$167,142	\$167,142		
46	Other Enterprise Functions (80990).....	\$14,206,447	\$14,206,447		
47	Intercollegiate Athletics (80995).....	\$10,018,298	\$10,018,298		
48	Fund Sources: Higher Education Operating.....	\$61,759,270	\$61,759,270		

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Debt Service.....	\$19,703,869	\$19,703,869		
2	Authority: Title 23.1, Chapter 14, Code of Virginia.				
3	Total for Christopher Newport University.....			\$185,710,715	\$186,779,915
4	General Fund Positions.....	355.06	356.06		
5	Nongeneral Fund Positions.....	603.68	603.68		
6	Position Level.....	958.74	959.74		
7	Fund Sources: General.....	\$47,801,699	\$48,866,899		
8	Higher Education Operating.....	\$118,205,147	\$118,209,147		
9	Debt Service.....	\$19,703,869	\$19,703,869		
10	§ 1-51. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
11	152. Educational and General Programs (10000).....			\$248,449,399	\$246,355,399
12	Higher Education Instruction (100101).....	\$139,443,823	\$139,443,823		
13	Higher Education Research (100102).....	\$1,659,768	\$1,659,768		
14	Higher Education Public Services (100103).....	\$2,508,021	\$8,021		
15	Higher Education Academic (100104).....	\$34,938,980	\$34,938,980		
16	Higher Education Student Services (100105).....	\$10,304,632	\$10,304,632		
17	Higher Education Institutional Support (100106).....	\$32,783,267	\$32,783,267		
18	Operation and Maintenance Of Plant (100107).....	\$26,810,908	\$27,216,908		
19	Fund Sources: General.....	\$62,791,487	\$60,448,487		
20	Higher Education Operating.....	\$176,904,416	\$177,153,416		
21	Debt Service.....	\$8,753,496	\$8,753,496		
22	Authority: Title 23.1, Chapter 28, Code of Virginia.				
23	A. This Item includes general and nongeneral fund appropriations to support institutional				
24	initiatives that help meet statewide goals described in the Restructured Higher Education				
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
26	Assembly).				
27	B. As Virginia's public colleges and universities approach full funding of the base				
28	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
29	share of the base adequacy guidelines, these funds are provided with the intent that, in				
30	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
31	consideration the impact of escalating college costs for Virginia students and families. In				
32	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
33	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
34	fees for in-state, undergraduate students to the extent possible.				
35	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from				
36	the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
37	D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and				
38	two positions the second year from the general fund is designated to develop a				
39	specialization in military and veterans counseling within the existing clinical mental health				
40	counseling degree program and a post-graduate certificate in veterans counseling.				
41	E. The College of William and Mary may extend the authority granted to it under the				
42	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,				
43	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent				
44	with the Management Agreement By and Between the Commonwealth of Virginia and the				
45	College of William and Mary in Virginia, executed November 15, 2005 and subsequently				
46	amended to the provisions of the memorandum of understanding related to financial				
47	operations and other related administrative areas as executed by the presidents of both				
48	institutions on November 15, 2017 and as may subsequently be amended.				
49	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
50	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				

ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	to be collected for the educational and general program under the terms of the management			
2	agreement between the College of William and Mary and the Commonwealth, as set forth in			
3	Chapters 933 and 943 of the 2006 Acts of Assembly.			
4	G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year from			
5	the general fund is designated to address increased degree production in Data Science and			
6	Technology, Science and Engineering, Healthcare, and Education.			
7	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
8	Professional awards as follows:			
9	a. Data Science and Technology awards shall be based on completion data contained in the			
10	State Council of Higher Education for Virginia, C-16 completion report;			
11	b. Science and Engineering awards shall be based on completion data contained in the State			
12	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
13	following programs Biological and Biomedical Science (26), Engineering (14) less those			
14	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
15	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
16	completion report for the Health Professions and Related Programs (51); and			
17	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
18	completion report for the Education Programs (13).			
19	3. The College of William and Mary is expected to maintain increases in:			
20	a. Data Science and Technology awards of 20 annually over the base year.			
21	b. Science and Engineering awards of 15 annually over the base year.			
22	c. Education awards of 5 annually over the base year.			
23	d. The 2016-17 year will serve as the base year for these purposes.			
24	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
25	Appropriations and Senate Finance and Appropriations Committees annually.			
26	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and two			
27	positions the second year from the general fund is designated for the development of the			
28	Public Policy's Whole of Government program. This program will provide a hybrid Master of			
29	Public Policy degree that will allow the first year to be completed online.			
30	I. The 4-VA, a public-private partnership among George Mason University, James Madison			
31	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
32	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
33	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
34	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
35	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
36	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
37	The 4-VA Management Board can expand this partnership to additional institutions as			
38	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
39	by the management board as required to support continuing efforts of the 4-VA priorities and			
40	projects.			
41	153.	Higher Education Student Financial Assistance		
42		(10800).....		\$51,964,218
43		Scholarships (10810).....	\$36,488,101	\$37,143,601
44		Fellowships (10820).....	\$15,476,117	\$15,517,817
45		Fund Sources: General.....	\$5,185,876	\$5,883,076
46		Higher Education Operating.....	\$46,778,342	\$46,778,342
47		Authority: Title 23.1, Chapter 28, Code of Virginia.		
48		A. Higher education operating funds appropriated in this program may be allocated for need-		

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	based aid to Virginia undergraduate students to enhance the quality and diversity of the				
2	student body.				
3	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
4	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
5	meet student financial aid needs, under the terms of the management agreement between				
6	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
7	Acts of Assembly.				
8	C. Up to 15 percent of the funding in this item may be used to support Virginia				
9	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
10	in Data Science and Technology, Science and Engineering, Healthcare and Education				
11	programs and (2) as a grant for students in innovative internship programs provided that				
12	the institutions has at least one private sector partner and the grant is matched equally by				
13	the partner with non-state funding and / or the institution from private funds.				
14	154. Financial Assistance For Educational and General				
15	Services (11000).....			\$32,524,929	\$32,524,929
16	Sponsored Programs (11004).....	\$32,524,929	\$32,524,929		
17	Fund Sources: General.....	\$75,000	\$75,000		
18	Higher Education Operating.....	\$32,264,735	\$32,264,735		
19	Debt Service.....	\$185,194	\$185,194		
20	Authority: Title 23.1, Chapter 28, Code of Virginia.				
21	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
22	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
23	funds are designated to build research capacity in biomedical research and biomaterials				
24	engineering.				
25	B. The Higher Education Operating fund source listed in this Item is considered to be a				
26	sum sufficient appropriation, which is an estimate of funding required by the university to				
27	cover sponsored program operations.				
28	155. Higher Education Auxiliary Enterprises (80900)				
29	a sum sufficient, estimated at.....			\$91,664,623	\$91,664,623
30	Food Services (80910).....	\$18,341,249	\$18,341,249		
31	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
32	Residential Services (80930).....	\$30,651,011	\$30,651,011		
33	Parking And Transportation Systems And Services				
34	(80940).....	\$2,366,059	\$2,366,059		
35	Telecommunications Systems And Services				
36	(80950).....	\$4,661,486	\$4,661,486		
37	Student Health Services (80960).....	\$5,575,127	\$5,575,127		
38	Student Unions And Recreational Facilities				
39	(80970).....	\$9,302,104	\$9,302,104		
40	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078		
41	Other Enterprise Functions (80990).....	\$6,730,163	\$6,730,163		
42	Intercollegiate Athletics (80995).....	\$9,013,428	\$9,013,428		
43	Fund Sources: Higher Education Operating.....	\$69,455,019	\$69,455,019		
44	Debt Service.....	\$22,209,604	\$22,209,604		
45	Authority: Title 23.1, Chapter 28, Code of Virginia.				
46	Total for The College of William and Mary in				
47	Virginia.....			\$424,603,169	\$423,206,369
48	General Fund Positions.....	555.16	555.16		
49	Nongeneral Fund Positions.....	882.96	882.96		
50	Position Level.....	1,438.12	1,438.12		
51	Fund Sources: General.....	\$68,052,363	\$66,406,563		
52	Higher Education Operating.....	\$325,402,512	\$325,651,512		

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Debt Service.....	\$31,148,294	\$31,148,294		
2	Richard Bland College (241)				
3	156. Educational and General Programs (10000).....			\$17,527,919	\$17,789,919
4	Higher Education Instruction (100101).....	\$8,658,591	\$8,658,591		
5	Higher Education Public Services (100103).....	\$4,500	\$4,500		
6	Higher Education Academic (100104).....	\$1,005,615	\$1,005,615		
7	Higher Education Student Services (100105).....	\$1,164,160	\$1,164,160		
8	Higher Education Institutional Support (100106).....	\$4,765,027	\$4,765,027		
9	Operation and Maintenance Of Plant (100107).....	\$1,930,026	\$2,192,026		
10	Fund Sources: General.....	\$11,361,706	\$11,528,706		
11	Higher Education Operating.....	\$6,166,213	\$6,261,213		
12	Authority: Title 23.1, Chapter 28, Code of Virginia.				
13	A. This Item includes general and nongeneral fund appropriations to support institutional				
14	initiatives that help meet statewide goals described in the Restructured Higher Education				
15	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
16	Assembly).				
17	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
18	guidelines and as the General Assembly strives to fully fund the general fund share of the				
19	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
20	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
21	of escalating college costs for Virginia students and families. In accordance with the cost-				
22	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
23	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
24	students to the extent possible.				
25	C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for				
26	Higher Education and Richard Bland College, Richard Bland College may develop and				
27	deliver new, collaborative educational pathways and innovative educational models, including				
28	distance learning, technology-based instruction, prior learning assessments, work-based				
29	learning, and competency-based programs that lead to high-demand fields and industries				
30	critical to the economic development of the Petersburg region and Virginia. In addition,				
31	Richard Bland College may:				
32	1. Continue to explore new and expanded partnership opportunities with the College of				
33	William and Mary as well as identify potential new higher education partners to pursue shared				
34	services and other options for cost reduction and increased efficiencies for any non-core				
35	business functions of the college. Unitization of shared services functions in the areas of				
36	Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable will				
37	reduce overhead expenses and enable re-investment in the College's core business;				
38	2. Identify higher education partners to strategically merge and align academic programming				
39	to advance the credential and completion goals outlined in the Virginia Plan for Higher				
40	Education;				
41	3. Broker agreements between and among educational, industry, and non-profit partners and				
42	establish collaborative, innovative partnership agreements with school districts, public and				
43	private colleges and universities, economic development agencies, employers, philanthropic				
44	organizations, veterans organizations, public agencies and other partners as necessary to				
45	strengthen and streamline educational pathways from high school, to work-based learning, to				
46	baccalaureate and advanced degrees that prepare individuals, including nontraditional				
47	students and veterans, for entry into STEM-H and other high-demand careers in the				
48	Commonwealth;				
49	4. Pilot and implement innovative educational approaches and technologies, and promote the				
50	development, delivery, and ongoing assessment of innovative, cost-effective degree programs				
51	and stackable credentials, including industry-recognized, competency-based credentials that				
52	are aligned with and responsive to the educational and workforce development needs of				
53	traditional and non-traditional students, including veterans and military personnel, and				

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1	advance the economic development needs of employers and industries statewide;				
2	5. Identify and implement new strategies to support economic and community				
3	development in Virginia and to expand opportunities for traditional and non-traditional				
4	students, including veterans, to prepare for high-demand fields.				
5	6. The President of Richard Bland College shall submit a report on the institution's				
6	progress in exploring and expanding partnership opportunities for shared services and				
7	academic programming with other higher education partners to the Chairs of the House				
8	Committee on Appropriations, the House Committee on Education, the Senate Committee				
9	on Education and Health, and the Senate Committee on Finance and Appropriations no				
10	later than July 1 of each year.				
11	D. Out of this appropriation, \$1,557,350 and 13 positions the first year and \$1,557,350				
12	and 13 positions the second year from the general fund is designated to address the				
13	staffing recommendations of the Auditor of Public Accounts related to financial				
14	management, information technology, human resources, financial aid, and operations.				
15	157. Higher Education Student Financial Assistance				
16	(10800).....			\$1,613,780	\$2,127,080
17	Scholarships (10810).....	\$1,613,780	\$2,127,080		
18	Fund Sources: General.....	\$1,553,780	\$2,067,080		
19	Higher Education Operating.....	\$60,000	\$60,000		
20	Authority: Title 23.1, Chapter 28, Code of Virginia.				
21	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
22	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
23	Science and Technology, Science and Engineering, Healthcare and Education programs				
24	and (2) as a grant for students in innovative internship programs provided that the				
25	institutions has at least one private sector partner and the grant is matched equally by the				
26	partner with non-state funding and / or the institution from private funds.				
27	158. Financial Assistance For Educational and General				
28	Services (11000)				
29	a sum sufficient, estimated at.....			\$15,000	\$15,000
30	Sponsored Programs (11004).....	\$15,000	\$15,000		
31	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
32	Authority: Title 23.1, Chapter 28, Code of Virginia.				
33	159. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$4,741,277	\$4,741,277
35	Food Services (80910).....	\$640,627	\$640,627		
36	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		
37	Residential Services (80930).....	\$2,384,338	\$2,384,338		
38	Parking And Transportation Systems And Services				
39	(80940).....	\$248,000	\$248,000		
40	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
41	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
42	Intercollegiate Athletics (80995).....	\$356,812	\$356,812		
43	Fund Sources: Higher Education Operating.....	\$4,741,277	\$4,741,277		
44	Authority: Title 23.1, Chapter 28, Code of Virginia.				
45	Total for Richard Bland College.....			\$23,897,976	\$24,673,276
46	General Fund Positions.....	84.43	84.43		
47	Nongeneral Fund Positions.....	41.41	41.41		
48	Position Level.....	125.84	125.84		
49	Fund Sources: General.....	\$12,915,486	\$13,595,786		
50	Higher Education Operating.....	\$10,982,490	\$11,077,490		

ITEM 159.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia Institute of Marine Science (268)			
2	160. Educational and General Programs (10000).....		\$30,581,460	\$30,244,668
3	Higher Education Instruction (100101).....	\$1,142,004	\$1,142,004	
4	Higher Education Research (100102).....	\$14,148,810	\$13,818,500	
5	Higher Education Academic (100104).....	\$6,399,374	\$6,400,984	
6	Higher Education Institutional Support (100106).....	\$3,302,465	\$3,302,465	
7	Operation and Maintenance Of Plant (100107).....	\$5,588,807	\$5,580,715	
8	Fund Sources: General.....	\$28,616,374	\$28,279,582	
9	Higher Education Operating.....	\$1,965,086	\$1,965,086	
10	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.			
11	A. This Item includes general and nongeneral fund appropriations to support institutional			
12	initiatives that help meet statewide goals described in the Restructured Higher Education			
13	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
14	Assembly).			
15	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be			
16	necessary for the Virginia Institute of Marine Science to reallocate funds from existing			
17	research projects to provide the funding for research mandated in the Code of Virginia or in			
18	the Appropriation Act.			
19	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four			
20	positions the second year from the general fund is designated to support an Aquaculture			
21	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The			
22	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources			
23	Commission.			
24	D. It is the intent of the General Assembly that the development of a disease resistant native			
25	oyster remains a high priority for oyster-related research activities at the Virginia Institute of			
26	Marine Science.			
27	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the			
28	general fund is provided for the continuation of the Clean Marina Program. This additional			
29	funding will allow the Virginia Institute of Marine Science to provide education, outreach,			
30	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.			
31	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the			
32	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.			
33	This additional support will permit the Virginia Institute of Marine Science to generate the			
34	data necessary to develop fishery management plans, determine in-danger habitats, and			
35	project the annual blue crab catch.			
36	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579			
37	the first year and \$159,579 the second year from the general fund shall be provided to the			
38	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and			
39	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer			
40	on warrants issued by the State Comptroller upon written request of the President of the			
41	College of William and Mary.			
42	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and 3.15			
43	positions the second year from the general fund is designated to support research on sea level			
44	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College			
45	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and			
46	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the			
47	Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative			
48	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and			
49	the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout			
50	the Commonwealth to develop useful resilience strategies.			
51	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund is designated for the establishment of a marine conservation fellowship				
2	program in partnership with Virginia-based marine science education programs and				
3	conservation museums.				
4	J. Out of this appropriation, \$14,783 the first year from the general fund is designated for				
5	debt service costs for the fifth year payment of a five-year lease under the Master				
6	Equipment Leasing Program (MELP) for upgrades to the campus information technology				
7	infrastructure. In addition to these amounts, \$188,086 and one position the first year and				
8	\$188,086 and one position the second year from the general fund is designated for				
9	supporting a network engineer, maintenance contracts, and staff training.				
10	K. Out of this appropriation, \$84,678 the first year and \$84,585 the second year from the				
11	general fund is designated for debt service costs for the fourth and fifth year payments of a				
12	five-year lease under the Master Equipment Leasing Program (MELP) for the equipment				
13	associated with the modeling and assessment technologies used to monitor the water				
14	quality of the Chesapeake Bay and its tributaries. In addition to this amount, \$406,075 and				
15	2.70 positions the first year and \$406,075 and 2.70 positions the second year from the				
16	general fund is designated for a postdoctoral researcher and two research technicians,				
17	research-related supplies and materials, and ongoing service center costs.				
18	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from				
19	the general fund is designated for evaluating the ecological health of the Elizabeth River,				
20	monitoring the performance of past restoration projects, and providing scientific guidance				
21	on development of new restoration projects. Every third year a State of the Elizabeth River				
22	Scorecard report on pollution levels in the Elizabeth River shall be produced. The				
23	scorecard shall include, at a minimum, an assessment of fish health data including cancer				
24	levels, tributyltin levels, and benthic index of biotic integrity, in correlation with water and				
25	sediment contaminant analyses from the Elizabeth River.				
26	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
27	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
28	to be collected for the educational and general program under the terms of the				
29	management agreement between the College of William and Mary and the				
30	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
31	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and				
32	2.75 positions the second year from the general fund is provided for an annual survey of				
33	submerged bay grasses and the development of best management practices for oyster				
34	aquaculture that supports co-existence with bay grasses. The survey is also intended to				
35	assist in evaluating attainment of water quality standards, permitting efforts of other state				
36	agencies, and evaluating progress towards meeting the Chesapeake Bay Program goals.				
37	O. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from				
38	the general fund is provided for a cooperative research program on shellfish aquaculture				
39	and seagrass. The research program is intended to determine how aquaculture activity				
40	affects the recovery rate of ecologically functional eelgrass beds and develop a landscape-				
41	level ecological model that can inform management decisions about how to apportion				
42	habitats within the entire coastal bay system on Virginia's Eastern Shore.				
43	P. Out of this appropriation, \$424,653 and 2.85 positions the first year and \$325,137 and				
44	2.85 positions the second year from the general fund is provided to support aquaculture				
45	monitoring and assessment programs to improve risk management of vibriosis with the				
46	Virginia Department of Health and improve aquaculture management with the Virginia				
47	Marine Resources Commission.				
48	Q. Out of this appropriation, \$290,000 the first year from the general fund is provided to				
49	support an American shad recovery plan to address the population of shad in the James				
50	River.				
51	161. Higher Education Student Financial Assistance				
52	(10800).....			\$382,002	\$412,502
53	Fellowships (10820).....	\$382,002	\$412,502		
54	Fund Sources: General.....	\$382,002	\$412,502		

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 23.1, Chapter 28, Code of Virginia.				
2	162.	Financial Assistance For Educational and General			
3		Services (11000).....		\$24,997,658	\$24,997,658
4		Eminent Scholars (11001).....		\$75,211	\$75,211
5		Sponsored Programs (11004).....		\$24,922,447	\$24,922,447
6		Fund Sources: Higher Education Operating.....		\$24,997,658	\$24,997,658
7	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				
8	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
9	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
10	support the Mariculture and Marine Product Advisory Program.				
11	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
12	sufficient appropriation, which is an estimate of funding required by the institute to cover				
13	sponsored program operations.				
14		Total for Virginia Institute of Marine Science.....		\$55,961,120	\$55,654,828
15		General Fund Positions.....		322.57	322.57
16		Nongeneral Fund Positions.....		96.60	96.60
17		Position Level.....		419.17	419.17
18		Fund Sources: General.....		\$28,998,376	\$28,692,084
19		Higher Education Operating.....		\$26,962,744	\$26,962,744
20		Grand Total for The College of William and Mary in			
21		Virginia.....		\$504,462,265	\$503,534,473
22		General Fund Positions.....		962.16	962.16
23		Nongeneral Fund Positions.....		1,020.97	1,020.97
24		Position Level.....		1,983.13	1,983.13
25		Fund Sources: General.....		\$109,966,225	\$108,694,433
26		Higher Education Operating.....		\$363,347,746	\$363,691,746
27		Debt Service.....		\$31,148,294	\$31,148,294
28	§ 1-52. GEORGE MASON UNIVERSITY (247)				
29	163.	Educational and General Programs (10000).....		\$678,635,793	\$678,647,793
30		Higher Education Instruction (100101).....		\$418,253,169	\$418,253,169
31		Higher Education Research (100102).....		\$10,972,845	\$10,972,845
32		Higher Education Public Services (100103).....		\$2,883,074	\$2,883,074
33		Higher Education Academic (100104).....		\$85,198,617	\$85,198,617
34		Higher Education Student Services (100105).....		\$29,160,056	\$29,160,056
35		Higher Education Institutional Support (100106).....		\$71,727,194	\$71,727,194
36		Operation and Maintenance Of Plant (100107).....		\$60,440,838	\$60,452,838
37		Fund Sources: General.....		\$197,360,850	\$197,365,850
38		Higher Education Operating.....		\$481,274,943	\$481,281,943
39	Authority: Title 23.1, Chapter 15, Code of Virginia.				
40	A. This Item includes general and nongeneral fund appropriations to support institutional				
41	initiatives that help meet statewide goals as described in the Restructured Higher Education				
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
43	Assembly).				
44	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
45	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
46	from nongeneral funds are designated for the educational telecommunications project to				
47	provide graduate engineering education. For supplemental budget requests, the participating				
48	institutions and centers jointly shall submit a report in support of such requests to the State				

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Council of Higher Education for Virginia for review and recommendation to the Governor				
2	and General Assembly.				
3	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from				
4	the general fund is designated for the Institute for Conflict Analysis.				
5	D. As Virginia's public colleges and universities approach full funding of the base				
6	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
7	share of the base adequacy guidelines, these funds are provided with the intent that, in				
8	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
9	consideration the impact of escalating college costs for Virginia students and families. In				
10	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
11	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
12	fees for in-state, undergraduate students to the extent possible.				
13	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
14	general fund is designated to support the Potomac Bay Science Center.				
15	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
16	general fund is designated to develop a pathway program to attract and train veterans for				
17	cyber security careers.				
18	G. The 4-VA, a public-private partnership among George Mason University, James				
19	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
20	Virginia Military Institute, Virginia Commonwealth University, the College of William				
21	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
22	collaboration and resource sharing to increase access, reduce time to graduation and				
23	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
24	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
25	technology, engineering and mathematics. The 4-VA Management Board can expand this				
26	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
27	initiative. It is expected that funding will be pooled by the management board as required				
28	to support continuing efforts of the 4-VA priorities and projects.				
29	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year				
30	from the general fund is designated to address increased degree production in Data				
31	Science and Technology, Science and Engineering, Healthcare, and Education.				
32	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
33	Professional awards as follows:				
34	a. Data Science and Technology awards shall be based on completion data contained in				
35	the State Council of Higher Education for Virginia, C-16 completion report;				
36	b. Science and Engineering awards shall be based on completion data contained in the				
37	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
38	the following programs Biological and Biomedical Science (26), Engineering (14) less				
39	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
40	Sciences (40);				
41	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
42	completion report for the Health Professions and Related Programs (51); and				
43	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
44	completion report for the Education Programs (13).				
45	3. George Mason University is expected to maintain increases in:				
46	a. Data Science and Technology awards of 50 annually over the base year.				
47	b. Science and Engineering awards of 35 annually over the base year.				
48	c. Healthcare awards of 35 annually over the base year.				
49	d. Education awards of 40 annually over the base year.				

ITEM 163.	Item Details(\$)		Appropriations(\$)	
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1	e. The 2016-17 year will serve as the base year for these purposes.			
2	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
3	Appropriations and Senate Finance and Appropriations Committees annually.			
4	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the			
5	general fund is designated for campus lighting, generators and other infrastructure at the			
6	School of Conflict Resolution at the Point of View facility.			
7	J. The Board of Visitors of George Mason University may participate in a joint venture or			
8	innovation agreement with an individual, corporation, governmental body or agency,			
9	partnership, association, or other entity to develop and deliver new, collaborative distance			
10	learning and technology-based instruction programs for traditional and non-traditional			
11	students, including veterans and military personnel. The Board may create or operate such			
12	entity accordingly. In the course of any venture or agreement, the Board may authorize a pilot			
13	and implementation of distance learning and technology-based instruction programs that are			
14	aligned with and responsive to the educational and workforce needs of traditional and non-			
15	traditional students. If the Board determines it is necessary to the development and delivery of			
16	distance learning and technology-based instruction programs, the Board may create or assist			
17	in the creation of; own in whole or in part or otherwise control; participate in or with any			
18	entities, public or private; and purchase, receive, subscribe for, own, use, employ, sell, pledge			
19	or otherwise acquire or dispose of (i) shares or obligations of, or interests in, any entity			
20	organized for any purpose within or outside the Commonwealth and (ii) obligations of any			
21	person or corporation. Prior to the execution of any joint venture or innovation agreement,			
22	George Mason University shall formally seek and receive approval from the State Council of			
23	Higher Education for Virginia and report on whether there will be any impact on current or			
24	future operations of the Online Virginia Network Authority.			
25	164.	Higher Education Student Financial Assistance		
26		(10800).....		\$69,715,494 \$99,206,144
27		Scholarships (10810).....	\$63,452,328	\$92,681,328
28		Fellowships (10820).....	\$6,263,166	\$6,524,816
29		Fund Sources: General.....	\$42,419,494	\$65,510,144
30		Higher Education Operating.....	\$27,296,000	\$33,696,000
31	Authority: Title 23.1, Chapter 15, Code of Virginia.			
32	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is			
33	hereby authorized to transfer the balance of its discontinued student loan funds to an			
34	endowment fund established by the University to be used for undergraduate and graduate			
35	students in the Higher Education Student Financial Assistance Program.			
36	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
37	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
38	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
39	grant for students in innovative internship programs provided that the institutions has at least			
40	one private sector partner and the grant is matched equally by the partner with non-state			
41	funding and / or the institution from private funds.			
42	165.	Financial Assistance For Educational and General		
43		Services (11000).....		\$281,275,000 \$281,275,000
44		Eminent Scholars (11001).....	\$1,000,000	\$1,000,000
45		Sponsored Programs (11004).....	\$280,275,000	\$280,275,000
46		Fund Sources: General.....	\$2,106,250	\$2,106,250
47		Higher Education Operating.....	\$279,168,750	\$279,168,750
48	Authority: Title 23.1, Chapter 15, Code of Virginia.			
49	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the			
50	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral			
51	funds are designated to build research capacity in biomedical research and biomaterials			
52	engineering.			

ITEM 165.		Item Details(\$)		Appropriations(\$)		
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1	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the					
2	general fund is designated for applied research in simulation modeling and gaming.					
3	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from					
4	the general fund is designated for Lyme Disease research and medical test development.					
5	C. The Higher Education Operating fund source listed in this Item is considered to be a					
6	sum sufficient appropriation, which is an estimate of funding required by the university to					
7	cover sponsored program operations.					
8	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from					
9	the general fund is designated for George Mason University, in collaboration with Eastern					
10	Virginia Medical School, Old Dominion University, the University of Virginia, Virginia					
11	Commonwealth University, Virginia Tech-Carilion, INOVA, and Sentara Health System,					
12	to create the Virginia Commonwealth Clinical Research Network to serve as a network of					
13	institutions to conduct significant clinical trials in areas that include oncology, mental					
14	health and substance abuse. The Virginia Commonwealth Clinical Research Network					
15	would facilitate identifying and recruiting patients and expand access for researchers to a					
16	clinical base thereby creating greater opportunities for grant funding and the development					
17	commercialization of breakthrough products and services.					
18	166. Higher Education Auxiliary Enterprises (80900)					
19	a sum sufficient, estimated at.....			\$243,449,535	\$243,449,535	
20	Food Services (80910).....	\$37,525,061	\$37,525,061			
21	Bookstores And Other Stores (80920).....	\$2,007,709	\$2,007,709			
22	Residential Services (80930).....	\$41,303,634	\$41,303,634			
23	Parking And Transportation Systems And Services					
24	(80940).....	\$15,501,304	\$15,501,304			
25	Telecommunications Systems And Services					
26	(80950).....	\$589,977	\$589,977			
27	Student Health Services (80960).....	\$5,619,151	\$5,619,151			
28	Student Unions And Recreational Facilities					
29	(80970).....	\$11,446,270	\$11,446,270			
30	Recreational And Intramural Programs (80980).....	\$18,806,844	\$18,806,844			
31	Other Enterprise Functions (80990).....	\$85,516,698	\$85,516,698			
32	Intercollegiate Athletics (80995).....	\$25,132,887	\$25,132,887			
33	Fund Sources: Higher Education Operating.....	\$189,307,335	\$189,307,335			
34	Debt Service.....	\$54,142,200	\$54,142,200			
35	Authority: Title 23.1, Chapter 15, Code of Virginia.					
36	Total for George Mason University.....			\$1,273,075,822	\$1,302,578,472	
37	General Fund Positions.....	1,082.14	1,082.14			
38	Nongeneral Fund Positions.....	4,185.49	4,185.49			
39	Position Level.....	5,267.63	5,267.63			
40	Fund Sources: General.....	\$241,886,594	\$264,982,244			
41	Higher Education Operating.....	\$977,047,028	\$983,454,028			
42	Debt Service.....	\$54,142,200	\$54,142,200			
43	§ 1-53. JAMES MADISON UNIVERSITY (216)					
44	167. Educational and General Programs (10000).....			\$372,498,294	\$372,812,632	
45	Higher Education Instruction (100101).....	\$200,454,454	\$200,768,792			
46	Higher Education Research (100102).....	\$929,467	\$929,467			
47	Higher Education Public Services (100103).....	\$1,700,218	\$1,700,218			
48	Higher Education Academic (100104).....	\$50,626,534	\$50,626,534			
49	Higher Education Student Services (100105).....	\$25,534,638	\$25,534,638			
50	Higher Education Institutional Support (100106).....	\$49,649,824	\$49,649,824			
51	Operation and Maintenance Of Plant (100107).....	\$43,603,159	\$43,603,159			

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$120,193,879	\$120,508,217		
2	Higher Education Operating.....	\$250,353,762	\$250,353,762		
3	Debt Service.....	\$1,950,653	\$1,950,653		
4	Authority: Title 23.1, Chapter 16, Code of Virginia.				
5	A. This Item includes general and nongeneral fund appropriations to support institutional				
6	initiatives that help meet statewide goals described in the Restructured Higher Education				
7	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
8	Assembly).				
9	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
10	guidelines and as the General Assembly strives to fully fund the general fund share of the				
11	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
12	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
13	of escalating college costs for Virginia students and families. In accordance with the cost-				
14	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
15	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
16	students to the extent possible.				
17	C. The 4-VA, a public-private partnership among George Mason University, James Madison				
18	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
19	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
20	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
21	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
22	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
23	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
24	The 4-VA Management Board can expand this partnership to additional institutions as				
25	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
26	by the management board as required to support continuing efforts of the 4-VA priorities and				
27	projects.				
28	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year from				
29	the general fund is designated to address increased degree production in Data Science and				
30	Technology, Science and Engineering, Healthcare, and Education.				
31	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
32	Professional awards as follows:				
33	a. Data Science and Technology awards shall be based on completion data contained in the				
34	State Council of Higher Education for Virginia, C-16 completion report;				
35	b. Science and Engineering awards shall be based on completion data contained in the State				
36	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
37	following programs Biological and Biomedical Science (26), Engineering (14) less those				
38	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
39	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
40	completion report for the Health Professions and Related Programs (51); and				
41	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
42	completion report for the Education Programs (13).				
43	3. James Madison University is expected to maintain increases in:				
44	a. Data Science and Technology awards of 10 annually over the base year.				
45	b. Science and Engineering awards of 15 annually over the base year.				
46	c. Healthcare awards of 45 annually over the base year.				
47	d. Education awards of 15 annually over the base year.				
48	e. The 2016-17 year will serve as the base year for these purposes.				
49	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriations and Senate Finance and Appropriations Committees annually.				
2	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
3	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
4	to be collected for the educational and general program under the terms of the				
5	management agreement between James Madison University and the Commonwealth, as				
6	set forth in Chapters 124 and 125 of the 2019 Acts of Assembly.				
7	168.	Higher Education Student Financial Assistance			
8		(10800).....		\$26,753,898	\$32,072,248
9		Scholarships (10810).....	\$25,663,827	\$30,895,127	
10		Fellowships (10820).....	\$1,090,071	\$1,177,121	
11		Fund Sources: General.....	\$13,850,346	\$19,168,696	
12		Higher Education Operating.....	\$12,903,552	\$12,903,552	
13	Authority: Title 23.1, Chapter 16, Code of Virginia.				
14	A. Up to 15 percent of the funding in this item may be used to support Virginia				
15	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
16	in Data Science and Technology, Science and Engineering, Healthcare and Education				
17	programs and (2) as a grant for students in innovative internship programs provided that				
18	the institutions has at least one private sector partner and the grant is matched equally by				
19	the partner with non-state funding and / or the institution from private funds.				
20	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
21	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
22	meet student financial aid needs, under the terms of the management agreement between				
23	James Madison University and the Commonwealth as set forth in Chapters 124 and 125 of				
24	the 2019 Acts of Assembly.				
25	169.	Financial Assistance For Educational and General			
26		Services (11000)			
27		a sum sufficient, estimated at.....		\$46,750,000	\$46,750,000
28		Eminent Scholars (11001).....	\$350,000	\$350,000	
29		Sponsored Programs (11004).....	\$46,400,000	\$46,400,000	
30		Fund Sources: Higher Education Operating.....	\$46,750,000	\$46,750,000	
31	Authority: Title 23.1, Chapter 16, Code of Virginia.				
32	170.	Higher Education Auxiliary Enterprises (80900)			
33		a sum sufficient, estimated at.....		\$244,527,990	\$244,527,990
34		Food Services (80910).....	\$80,006,129	\$80,006,129	
35		Bookstores And Other Stores (80920).....	\$1,671,000	\$1,671,000	
36		Residential Services (80930).....	\$40,908,562	\$40,908,562	
37		Parking And Transportation Systems And Services			
38		(80940).....	\$8,299,037	\$8,299,037	
39		Telecommunications Systems And Services			
40		(80950).....	\$1,653,061	\$1,653,061	
41		Student Health Services (80960).....	\$7,361,895	\$7,361,895	
42		Student Unions And Recreational Facilities			
43		(80970).....	\$8,350,305	\$8,350,305	
44		Recreational And Intramural Programs (80980).....	\$13,665,647	\$13,665,647	
45		Other Enterprise Functions (80990).....	\$22,731,460	\$22,731,460	
46		Intercollegiate Athletics (80995).....	\$59,880,894	\$59,880,894	
47		Fund Sources: Higher Education Operating.....	\$202,228,750	\$202,228,750	
48		Debt Service.....	\$42,299,240	\$42,299,240	
49	Authority: Title 23.1, Chapter 16, Code of Virginia.				
50	Total for James Madison University.....			\$690,530,182	\$696,162,870
51		General Fund Positions.....	1,296.37	1,296.37	

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Nongeneral Fund Positions.....	2,873.38	2,873.38		
2	Position Level.....	4,169.75	4,169.75		
3	Fund Sources: General.....	\$134,044,225	\$139,676,913		
4	Higher Education Operating.....	\$512,236,064	\$512,236,064		
5	Debt Service.....	\$44,249,893	\$44,249,893		
6	§ 1-54. LONGWOOD UNIVERSITY (214)				
7	171. Educational and General Programs (10000).....			\$81,679,735	\$81,679,735
8	Higher Education Instruction (100101).....	\$41,726,310	\$41,726,310		
9	Higher Education Public Services (100103).....	\$640,768	\$640,768		
10	Higher Education Academic (100104).....	\$8,373,149	\$8,373,149		
11	Higher Education Student Services (100105).....	\$5,567,185	\$5,567,185		
12	Higher Education Institutional Support (100106).....	\$15,540,846	\$15,540,846		
13	Operation and Maintenance Of Plant (100107).....	\$9,831,477	\$9,831,477		
14	Fund Sources: General.....	\$36,849,680	\$36,849,680		
15	Higher Education Operating.....	\$44,830,055	\$44,830,055		
16	Authority: Title 23.1, Chapter 17, Code of Virginia.				
17	A. This Item includes general and nongeneral fund appropriations to support institutional				
18	initiatives that help meet statewide goals described in the Restructured Higher Education				
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
20	Assembly).				
21	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
22	guidelines and as the General Assembly strives to fully fund the general fund share of the				
23	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
24	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
25	of escalating college costs for Virginia students and families. In accordance with the cost-				
26	sharing goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit				
27	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
28	students to the extent possible.				
29	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from the				
30	general fund is designated to address increased degree production in Data Science and				
31	Technology, Science and Engineering, Healthcare, and Education.				
32	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
33	Professional awards as follows:				
34	a. Data Science and Technology awards shall be based on completion data contained in the				
35	State Council of Higher Education for Virginia, C-16 completion report;				
36	b. Science and Engineering awards shall be based on completion data contained in the State				
37	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
38	following programs Biological and Biomedical Science (26), Engineering (14) less those				
39	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
40	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
41	completion report for the Health Professions and Related Programs (51); and				
42	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
43	completion report for the Education Programs (13).				
44	3. Longwood University is expected to maintain increases in:				
45	a. Science and Engineering awards of 5 annually over the base year.				
46	b. Healthcare awards of 5 annually over the base year.				
47	c. Education awards of 5 annually over the base year.				

ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	d. The 2016-17 year will serve as the base year for these purposes.				
2	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
3	Appropriations and Senate Finance and Appropriations Committees annually.				
4	172. Higher Education Student Financial Assistance				
5	(10800).....			\$9,860,518	\$11,390,718
6	Scholarships (10810).....	\$9,829,454	\$11,354,454		
7	Fellowships (10820).....	\$31,064	\$36,264		
8	Fund Sources: General.....	\$6,864,879	\$8,395,079		
9	Higher Education Operating.....	\$2,995,639	\$2,995,639		
10	Authority: Title 23.1, Chapter 17, Code of Virginia.				
11	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
12	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
13	Science and Technology, Science and Engineering, Healthcare and Education programs				
14	and (2) as a grant for students in innovative internship programs provided that the				
15	institutions has at least one private sector partner and the grant is matched equally by the				
16	partner with non-state funding and / or the institution from private funds.				
17	173. Financial Assistance For Educational and General				
18	Services (11000)				
19	a sum sufficient, estimated at.....			\$5,678,393	\$5,678,393
20	Sponsored Programs (11004).....	\$5,678,393	\$5,678,393		
21	Fund Sources: Higher Education Operating.....	\$5,678,393	\$5,678,393		
22	Authority: Title 23.1, Chapter 17, Code of Virginia.				
23	174. Higher Education Auxiliary Enterprises (80900)				
24	a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672
25	Food Services (80910).....	\$8,139,258	\$8,139,258		
26	Bookstores And Other Stores (80920).....	\$273,195	\$273,195		
27	Residential Services (80930).....	\$22,354,254	\$22,354,254		
28	Parking And Transportation Systems And Services				
29	(80940).....	\$989,591	\$989,591		
30	Telecommunications Systems And Services				
31	(80950).....	\$951,620	\$951,620		
32	Student Health Services (80960).....	\$974,226	\$974,226		
33	Student Unions And Recreational Facilities				
34	(80970).....	\$3,179,541	\$3,179,541		
35	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
36	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306		
37	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347		
38	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361		
39	Debt Service.....	\$7,587,311	\$7,587,311		
40	Authority: Title 23.1, Chapter 17, Code of Virginia.				
41	Total for Longwood University.....			\$162,101,318	\$163,631,518
42	General Fund Positions.....	291.39	291.39		
43	Nongeneral Fund Positions.....	471.67	471.67		
44	Position Level.....	763.06	763.06		
45	Fund Sources: General.....	\$43,714,559	\$45,244,759		
46	Higher Education Operating.....	\$110,799,448	\$110,799,448		
47	Debt Service.....	\$7,587,311	\$7,587,311		
48	§ 1-55. NORFOLK STATE UNIVERSITY (213)				
49	175. Educational and General Programs (10000).....			\$124,490,394	\$122,004,353

ITEM 175.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Instruction (100101).....	\$66,433,394	\$63,933,394	
2	Higher Education Research (100102).....	\$199,975	\$199,975	
3	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879	
4	Higher Education Academic (100104).....	\$16,053,707	\$16,067,666	
5	Higher Education Student Services (100105).....	\$5,900,122	\$5,900,122	
6	Higher Education Institutional Support (100106).....	\$20,915,308	\$20,915,308	
7	Operation and Maintenance Of Plant (100107).....	\$13,661,009	\$13,661,009	
8	Fund Sources: General.....	\$79,759,172	\$77,273,131	
9	Higher Education Operating.....	\$44,731,222	\$44,731,222	
10	Authority: Title 23.1, Chapter 19, Code of Virginia.			
11	A. This Item includes general and nongeneral fund appropriations to support institutional			
12	initiatives that help meet statewide goals described in the Restructured Higher Education			
13	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
14	Assembly).			
15	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
16	the general fund is designated for the recently initiated Bachelor of Science academic			
17	programs in Electronics Engineering and Optical Engineering and Master of Science			
18	academic programs in Electronics Engineering, Optical Engineering, Computer Science, and			
19	Criminal Justice.			
20	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486			
21	the first year and \$273,486 the second year from the general fund for lease payments through			
22	the Master Equipment Leasing Program for educational and general equipment.			
23	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
24	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
25	income from the Eminent Scholars Program.			
26	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
27	first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
28	National Institute for Minorities in Applied Sciences.			
29	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close			
30	of business on June 30, 2022 and June 30, 2023 shall not revert to the surplus of the general			
31	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in			
32	the succeeding year. Norfolk State University may expend any prior year end balances to			
33	support its educational and general activities or its auxiliary enterprise activities.			
34	D. As Virginia's public colleges and universities approach full funding of the base adequacy			
35	guidelines and as the General Assembly strives to fully fund the general fund share of the			
36	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
37	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
38	of escalating college costs for Virginia students and families. In accordance with the cost-			
39	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
40	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
41	students to the extent possible.			
42	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
43	general fund is designated to increase retention and graduation of juniors and seniors in good			
44	academic standing and who have additional demonstrated need.			
45	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from the			
46	general fund is designated to address increased degree production in Data Science and			
47	Technology, Science and Engineering, Healthcare, and Education.			
48	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
49	Professional awards as follows:			
50	a. Data Science and Technology awards shall be based on completion data contained in the			
51	State Council of Higher Education for Virginia, C-16 completion report;			

ITEM 175.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	b. Science and Engineering awards shall be based on completion data contained in the			
2	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
3	the following programs Biological and Biomedical Science (26), Engineering (14) less			
4	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
5	Sciences (40);			
6	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
7	completion report for the Health Professions and Related Programs (51); and			
8	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
9	completion report for the Education Programs (13).			
10	3. Norfolk State University is expected to maintain increases in:			
11	a. Data Science and Technology awards of 5 annually over the base year.			
12	b. Science and Engineering awards of 5 annually over the base year.			
13	c. Healthcare awards of 5 annually over the base year.			
14	d. Education awards of 5 annually over the base year.			
15	e. The 2016-17 year will serve as the base year for these purposes.			
16	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
17	Appropriations and Senate Finance and Appropriations Committees annually.			
18	G. Out of this appropriation, \$548,000 the first year and \$548,000 the second year from			
19	the general fund is designated for the Center for African American Policy to provide non-			
20	partisan research on public policy issues affecting African Americans and other people of			
21	color.			
22	176. Higher Education Student Financial Assistance			
23	(10800).....		\$28,427,081	\$33,959,031
24	Scholarships (10810).....	\$28,036,029		\$33,461,729
25	Fellowships (10820).....	\$391,052		\$497,302
26	Fund Sources: General.....	\$23,294,214		\$28,826,164
27	Higher Education Operating.....	\$5,132,867		\$5,132,867
28	Authority: Title 23.1, Chapter 19, Code of Virginia.			
29	A. Up to 15 percent of the funding in this item may be used to support Virginia			
30	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
31	in Data Science and Technology, Science and Engineering, Healthcare and Education			
32	programs and (2) as a grant for students in innovative internship programs provided that			
33	the institutions has at least one private sector partner and the grant is matched equally by			
34	the partner with non-state funding and / or the institution from private funds.			
35	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 from the			
36	general fund is provided for an affordability pilot program to offer financial assistance to			
37	Virginia students who are Pell grant eligible, meet university admissions requirements,			
38	and live within a 45 mile radius of the university. The program is designed to address			
39	regional needs relating to access and completion. Funds shall be used to provide last dollar			
40	or reduced tuition and fees to students for up to 150 percent of required credits to			
41	complete a certificate or degree. Priority shall be placed on students from Norfolk,			
42	Portsmouth, and Newport News and remaining funds may be used for room and board if			
43	available. It is the intention that the program may ramp up to 300 students total at any one			
44	time by fiscal year 2024. In the event that financial aid remains available after recruiting			
45	new students for fall semester, the remaining financial aid may be used to fund current			
46	students who meet the criteria and/or for eligible new students that enroll in the spring			
47	semester.			
48	2. As part of the six-year plan process, the university shall submit an annual report of the			
49	program that includes number of students served, average financial need of students, total			
50	expenditures, average award per student, retention and completion rates, other student			

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	outcomes as defined by the university, and planned outcomes for the upcoming year.				
2	3. The University shall submit a detailed budget and implementation plan, including how the				
3	institution will disseminate information about the program to area students, the projected size				
4	of each cohort, and how the institution will monitor and report on the success of the program.				
5	177.	Financial Assistance For Educational and General			
6		Services (11000)			
7		a sum sufficient, estimated at.....		\$20,231,943	\$20,231,943
8		Sponsored Programs (11004).....	\$20,231,943	\$20,231,943	
9		Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943	
10	Authority: Title 23.1, Chapter 19, Code of Virginia.				
11	178.	Higher Education Auxiliary Enterprises (80900)			
12		a sum sufficient, estimated at.....		\$49,312,878	\$49,312,878
13		Food Services (80910).....	\$1,368,865	\$1,368,865	
14		Bookstores And Other Stores (80920).....	\$393,740	\$393,740	
15		Residential Services (80930).....	\$14,529,508	\$14,529,508	
16		Parking And Transportation Systems And Services			
17		(80940).....	\$458,180	\$458,180	
18		Student Health Services (80960).....	\$1,000,000	\$1,000,000	
19		Student Unions And Recreational Facilities (80970)...	\$9,570,213	\$9,570,213	
20		Other Enterprise Functions (80990).....	\$14,824,504	\$14,824,504	
21		Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868	
22		Fund Sources: Higher Education Operating.....	\$40,488,242	\$40,488,242	
23		Debt Service.....	\$8,824,636	\$8,824,636	
24	Authority: Title 23.1, Chapter 19, Code of Virginia.				
25	Total for Norfolk State University.....			\$222,462,296	\$225,508,205
26	General Fund Positions.....		531.15	531.15	
27	Nongeneral Fund Positions.....		689.97	689.97	
28	Position Level.....		1,221.12	1,221.12	
29	Fund Sources: General.....		\$103,053,386	\$106,099,295	
30	Higher Education Operating.....		\$110,584,274	\$110,584,274	
31	Debt Service.....		\$8,824,636	\$8,824,636	
32	§ 1-56. OLD DOMINION UNIVERSITY (221)				
33	179.	Educational and General Programs (10000).....		\$353,735,129	\$354,710,129
34		Higher Education Instruction (100101).....	\$209,935,297	\$209,935,297	
35		Higher Education Research (100102).....	\$7,839,852	\$7,839,852	
36		Higher Education Public Services (100103).....	\$311,015	\$311,015	
37		Higher Education Academic (100104).....	\$56,149,881	\$56,149,881	
38		Higher Education Student Services (100105).....	\$19,754,158	\$19,754,158	
39		Higher Education Institutional Support (100106).....	\$31,447,153	\$31,447,153	
40		Operation and Maintenance Of Plant (100107).....	\$28,297,773	\$29,272,773	
41		Fund Sources: General.....	\$165,143,389	\$165,687,389	
42		Higher Education Operating.....	\$188,591,740	\$189,022,740	
43	Authority: Title 23.1, Chapter 20, Code of Virginia.				
44	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
45	initiatives that help meet statewide goals described in the Restructured Higher Education				
46	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
47	Assembly).				
48	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				

ITEM 179.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	through expansion of distance learning, TELETECHNET and summer school.			
2	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from			
3	the general fund and \$198,244 the first year and \$198,244 the second year from			
4	nongeneral funds are designated for the educational telecommunications project to provide			
5	graduate engineering education. For supplemental budget requests, the participating			
6	institutions and centers jointly shall submit a report in support of such requests to the State			
7	Council of Higher Education for Virginia for review and recommendation to the Governor			
8	and General Assembly.			
9	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby			
10	designated as the administrative agency for the Virginia Coordinate System.			
11	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion			
12	University may charge reduced tuition to any person enrolled in one of Old Dominion			
13	University's TELETECHNET sites or higher education centers who lives within a 50-mile			
14	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the			
15	institutions of higher learning in any state, or the District of Columbia, which is			
16	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled			
17	in Virginia.			
18	E. As Virginia's public colleges and universities approach full funding of the base			
19	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
20	share of the base adequacy guidelines, these funds are provided with the intent that, in			
21	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
22	consideration the impact of escalating college costs for Virginia students and families. In			
23	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
24	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
25	fees for in-state, undergraduate students to the extent possible.			
26	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the			
27	general fund is designated to provide opportunity for 80 students per year to be engaged in			
28	STEM education using aerospace, high tech science, technology and engineering in			
29	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate			
30	with the Virginia Space Grant Consortium and STEM educators to identify the students			
31	who will participate in the program each year. The designated funding in this paragraph			
32	will not be considered as a resource for purposes of funding guidelines.			
33	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and			
34	four positions the second year from the general fund is designated to support modeling of			
35	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for			
36	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old			
37	Dominion University, the Virginia Institute of Marine Science, and the College of William			
38	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along			
39	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.			
40	H. The 4-VA, a public-private partnership among George Mason University, James			
41	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
42	Virginia Military Institute, Virginia Commonwealth University, the College of William			
43	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
44	collaboration and resource sharing to increase access, reduce time to graduation and			
45	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
46	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
47	technology, engineering and mathematics. The 4-VA Management Board can expand this			
48	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
49	initiative. It is expected that funding will be pooled by the management board as required			
50	to support continuing efforts of the 4-VA priorities and projects.			
51	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year			
52	from the general fund is designated to address increased degree production in Data			
53	Science and Technology, Science and Engineering, Healthcare, and Education.			
54	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
55	Professional awards as follows:			

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	a. Data Science and Technology awards shall be based on completion data contained in the				
2	State Council of Higher Education for Virginia, C-16 completion report;				
3	b. Science and Engineering awards shall be based on completion data contained in the State				
4	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
5	following programs Biological and Biomedical Science (26), Engineering (14) less those				
6	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Health Professions and Related Programs (51); and				
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
10	completion report for the Education Programs (13).				
11	3. Old Dominion University is expected to maintain increases in:				
12	a. Data Science and Technology awards of 15 annually over the base year.				
13	b. Science and Engineering awards of 40 annually over the base year.				
14	c. Healthcare awards of 40 annually over the base year.				
15	d. Education awards of 30 annually over the base year.				
16	e. The 2016-17 year will serve as the base year for these purposes.				
17	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
18	Appropriations and Senate Finance and Appropriations Committees annually.				
19	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
20	general fund is designated for the Marine Rescue Program, a collaborative program between				
21	Old Dominion University and the Virginia Aquarium and Marine Science Foundation to				
22	support rescue efforts for stranded and sick marine animals throughout the entire Virginia				
23	coastline region of the Chesapeake Bay.				
24	180. Higher Education Student Financial Assistance				
25	(10800).....			\$43,411,907	\$61,336,357
26	Scholarships (10810).....	\$40,186,112	\$57,853,012		
27	Fellowships (10820).....	\$3,225,795	\$3,483,345		
28	Fund Sources: General.....	\$35,084,389	\$53,008,839		
29	Higher Education Operating.....	\$8,327,518	\$8,327,518		
30	Authority: Title 23.1, Chapter 20, Code of Virginia.				
31	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
32	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
33	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
34	grant for students in innovative internship programs provided that the institutions has at least				
35	one private sector partner and the grant is matched equally by the partner with non-state				
36	funding and / or the institution from private funds.				
37	181. Financial Assistance For Educational and General				
38	Services (11000).....			\$23,918,391	\$23,918,391
39	Eminent Scholars (11001).....	\$421,387	\$421,387		
40	Sponsored Programs (11004).....	\$23,497,004	\$23,497,004		
41	Fund Sources: General.....	\$10,498,376	\$10,498,376		
42	Higher Education Operating.....	\$13,420,015	\$13,420,015		
43	Authority: Title 23.1, Chapter 20, Code of Virginia.				
44	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
45	14 positions the second year from the general fund and \$4,500,000 the first year and				
46	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
47	in modeling and simulation, which shall include efforts to improve traffic management				

ITEM 181.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	through modeling.			
2	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
3	general fund is designated to support science, technology, engineering and mathematics			
4	(STEM), and health-related programs. Old Dominion University shall use these funds to			
5	promote the use of modeling and simulation in the medical industry.			
6	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year			
7	from the general fund is designated to expand research efforts at the Center for			
8	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells			
9	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and			
10	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing			
11	pollutants in exhaust and establishing effective ground penetrating radar.			
12	C. The Higher Education Operating fund source listed in this Item is considered to be a			
13	sum sufficient appropriation, which is an estimate of funding required by the university to			
14	cover sponsored program operations.			
15	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from			
16	the general fund is designated to the Virginia SmallSat Data Consortium, to support			
17	development of the Virginia Institute for Spaceflight and Autonomy.			
18	E. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year			
19	from the general fund is provided for the Hampton Roads Biomedical Research			
20	Consortium.			
21	F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
22	general fund is designated to support a minority fellowship program partnership between			
23	Old Dominion University and the Virginia Symphony Orchestra.			
24	182.	Higher Education Auxiliary Enterprises (80900)		
25		a sum sufficient, estimated at.....		\$120,682,026 \$120,682,026
26		Food Services (80910).....	\$5,260,460 \$5,260,460	
27		Bookstores And Other Stores (80920).....	\$655,764 \$655,764	
28		Residential Services (80930).....	\$38,399,263 \$38,399,263	
29		Parking And Transportation Systems And Services		
30		(80940).....	\$6,539,784 \$6,539,784	
31		Telecommunications Systems And Services		
32		(80950).....	\$906,134 \$906,134	
33		Student Health Services (80960).....	\$3,575,660 \$3,575,660	
34		Student Unions And Recreational Facilities		
35		(80970).....	\$8,197,679 \$8,197,679	
36		Recreational And Intramural Programs (80980).....	\$4,215,657 \$4,215,657	
37		Other Enterprise Functions (80990).....	\$18,763,357 \$18,763,357	
38		Intercollegiate Athletics (80995).....	\$34,168,268 \$34,168,268	
39		Fund Sources: Higher Education Operating.....	\$94,206,664 \$94,206,664	
40		Debt Service.....	\$26,475,362 \$26,475,362	
41	Authority: Title 23.1, Chapter 20, Code of Virginia.			
42	Old Dominion University is authorized to establish a self-supporting "instructional			
43	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes			
44	offered at locations outside the Commonwealth of Virginia. Consistent with the self-			
45	supporting concept of an "enterprise fund," student tuition and fee revenues for			
46	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect			
47	costs of providing instruction to those students. Tuition and fee rates to meet this			
48	requirement shall be established by the University's Board of Visitors. Revenue and			
49	expenditures of the fund shall be accounted for in such a manner as to be auditable by the			
50	State Council of Higher Education for Virginia. Revenues in excess of expenditures shall			
51	be retained in the fund to support the entire TELETECHNET program. Full-time			
52	equivalent students generated through these programs shall be accounted for separately.			
53	Additionally, revenues which remain unexpended on the last day of the previous biennium			
54	and the last day of the first year of the current biennium shall be reappropriated and			

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	allotted for expenditure in the respective succeeding fiscal year.				
2	Total for Old Dominion University.....			\$541,747,453	\$560,646,903
3	General Fund Positions.....	1,090.51	1,090.51		
4	Nongeneral Fund Positions.....	1,531.98	1,531.98		
5	Position Level.....	2,622.49	2,622.49		
6	Fund Sources: General.....	\$210,726,154	\$229,194,604		
7	Higher Education Operating.....	\$304,545,937	\$304,976,937		
8	Debt Service.....	\$26,475,362	\$26,475,362		
9	§ 1-57. RADFORD UNIVERSITY (217)				
10	183. Educational and General Programs (10000).....			\$136,431,383	\$136,431,383
11	Higher Education Instruction (100101).....	\$82,888,405	\$82,888,405		
12	Higher Education Public Services (100103).....	\$629,980	\$629,980		
13	Higher Education Academic (100104).....	\$12,325,154	\$12,325,154		
14	Higher Education Student Services (100105).....	\$6,511,721	\$6,511,721		
15	Higher Education Institutional Support (100106).....	\$22,659,968	\$22,659,968		
16	Operation and Maintenance Of Plant (100107).....	\$11,416,155	\$11,416,155		
17	Fund Sources: General.....	\$65,462,810	\$65,462,810		
18	Higher Education Operating.....	\$70,968,573	\$70,968,573		
19	Authority: Title 23.1, Chapter 21, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
25	guidelines and as the General Assembly strives to fully fund the general fund share of the				
26	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
27	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
28	of escalating college costs for Virginia students and families. In accordance with the cost-				
29	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
30	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
31	students to the extent possible.				
32	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year from				
33	the general fund is designated to address increased degree production in Data Science and				
34	Technology, Science and Engineering, Healthcare, and Education.				
35	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
36	Professional awards as follows:				
37	a. Data Science and Technology awards shall be based on completion data contained in the				
38	State Council of Higher Education for Virginia, C-16 completion report;				
39	b. Science and Engineering awards shall be based on completion data contained in the State				
40	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
41	following programs Biological and Biomedical Science (26), Engineering (14) less those				
42	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
43	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
44	completion report for the Health Professions and Related Programs (51); and				
45	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
46	completion report for the Education Programs (13).				
47	3. Radford University is expected to maintain increases in:				
48	a. Data Science and Technology awards of 5 annually over the base year.				

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	b. Science and Engineering awards of 5 annually over the base year.				
2	c. Healthcare awards of 10 annually over the base year.				
3	d. Education awards of 10 annually over the base year.				
4	e. The 2016-17 year will serve as the base year for these purposes.				
5	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
6	Appropriations and Senate Finance and Appropriations Committees annually.				
7	5. Out of the amounts designated for degree production \$300,000 the first year and				
8	\$300,000 the second year is designated to support a flat-fee degree pilot initiative for				
9	education programs. Radford University shall offer alternative tuition or fee structures,				
10	including discounted tuition, flat tuition rates, discounted student fees, or student fee and				
11	student services flexibility, to any first-time, incoming freshman undergraduate student				
12	who (i) has established domicile, as that term is defined in § 23.1-500 et seq., in the				
13	Commonwealth and (ii) enrolls full time with the intent to earn a degree in a program that				
14	leads to employment as a teacher in the region. Such an alternative tuition or fee structure				
15	may be renewed each year if the recipient maintains continuous full-time enrollment. If a				
16	recipient fails to maintain continuous full-time enrollment, subsequently enrolls in a				
17	noneligible degree program, or fails to complete the eligible degree program within four				
18	years, the institution shall convert the financial benefit received by the student to a				
19	financial obligation payable by the student to the institution on terms established by the				
20	institution.				
21	184. Higher Education Student Financial Assistance				
22	(10800).....			\$17,758,173	\$26,114,873
23	Scholarships (10810).....	\$16,664,826	\$24,934,226		
24	Fellowships (10820).....	\$1,093,347	\$1,180,647		
25	Fund Sources: General.....	\$15,850,702	\$24,207,402		
26	Higher Education Operating.....	\$1,907,471	\$1,907,471		
27	Authority: Title 23.1, Chapter 21, Code of Virginia.				
28	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
29	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
30	Science and Technology, Science and Engineering, Healthcare and Education programs				
31	and (2) as a grant for students in innovative internship programs provided that the				
32	institutions has at least one private sector partner and the grant is matched equally by the				
33	partner with non-state funding and / or the institution from private funds.				
34	185. Financial Assistance For Educational and General				
35	Services (11000)				
36	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
37	Eminent Scholars (11001).....	\$48,397	\$48,397		
38	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
39	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
40	Authority: Title 23.1, Chapter 21, Code of Virginia.				
41	186. Administrative and Support Services (19900).....			\$23,385,314	\$23,385,314
42	Operation of Higher Education Centers (19931).....	\$23,385,314	\$23,385,314		
43	Fund Sources: General.....	\$12,190,852	\$12,190,852		
44	Higher Education Operating.....	\$11,194,462	\$11,194,462		
45	Authority: Title 23.1, Chapter 23, Code of Virginia				
46	The appropriation listed in this Item is designated to support Radford University Carilion.				
47	187. Higher Education Auxiliary Enterprises (80900)				
48	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
49	Food Services (80910).....	\$19,251,178	\$19,251,178		

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
2	Residential Services (80930).....	\$16,275,025	\$16,275,025		
3	Parking And Transportation Systems And Services				
4	(80940).....	\$1,657,550	\$1,657,550		
5	Telecommunications Systems And Services (80950)..	\$659,898	\$659,898		
6	Student Health Services (80960).....	\$3,242,356	\$3,242,356		
7	Student Unions And Recreational Facilities (80970)...	\$6,101,566	\$6,101,566		
8	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
9	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
10	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		
11	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
12	Debt Service.....	\$4,200,000	\$4,200,000		
13	Authority: Title 23.1, Chapter 21, Code of Virginia.				
14	Total for Radford University.....			\$255,562,215	\$263,918,915
15	General Fund Positions.....	631.39	631.39		
16	Nongeneral Fund Positions.....	964.69	964.69		
17	Position Level.....	1,596.08	1,596.08		
18	Fund Sources: General.....	\$93,504,364	\$101,861,064		
19	Higher Education Operating.....	\$157,857,851	\$157,857,851		
20	Debt Service.....	\$4,200,000	\$4,200,000		
21	§ 1-58. UNIVERSITY OF MARY WASHINGTON (215)				
22	188. Educational and General Programs (10000).....			\$87,081,147	\$87,081,147
23	Higher Education Instruction (100101).....	\$45,944,686	\$45,944,686		
24	Higher Education Research (100102).....	\$422,289	\$422,289		
25	Higher Education Public Services (100103).....	\$520,659	\$520,659		
26	Higher Education Academic (100104).....	\$10,464,228	\$10,464,228		
27	Higher Education Student Services (100105).....	\$9,952,542	\$9,952,542		
28	Higher Education Institutional Support (100106).....	\$12,181,250	\$12,181,250		
29	Operation and Maintenance Of Plant (100107).....	\$7,595,493	\$7,595,493		
30	Fund Sources: General.....	\$34,339,855	\$34,339,855		
31	Higher Education Operating.....	\$52,741,292	\$52,741,292		
32	Authority: Title 23.1, Chapter 18, Code of Virginia.				
33	A. This Item includes general and nongeneral fund appropriations to support institutional				
34	initiatives that help meet statewide goals described in the Restructured Higher Education				
35	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
36	Assembly).				
37	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
38	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
39	nongeneral funds are designated for the educational telecommunications project to provide				
40	graduate engineering education. The participating institutions and centers shall jointly submit				
41	an annual report and operating plan to the State Council of Higher Education for Virginia in				
42	support of these funded activities.				
43	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
44	guidelines and as the General Assembly strives to fully fund the general fund share of the				
45	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
46	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
47	of escalating college costs for Virginia students and families. In accordance with the cost-				
48	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
49	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
50	students to the extent possible.				

ITEM 188.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Notwithstanding any other provision of law, the University of Mary Washington may				
2	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit				
3	organization dedicated to cooperative economic development efforts in the Fredericksburg				
4	region, for the purpose of expanding regional efforts in the field of economic development				
5	and research.				
6	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from				
7	the general fund is designated to address increased degree production in Data Science and				
8	Technology, Science and Engineering, Healthcare, and Education.				
9	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
10	Professional awards as follows:				
11	a. Data Science and Technology awards shall be based on completion data contained in				
12	the State Council of Higher Education for Virginia, C-16 completion report;				
13	b. Science and Engineering awards shall be based on completion data contained in the				
14	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
15	the following programs Biological and Biomedical Science (26), Engineering (14) less				
16	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
17	Sciences (40);				
18	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
19	completion report for the Health Professions and Related Programs (51); and				
20	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
21	completion report for the Education Programs (13).				
22	3. University of Mary Washington is expected to maintain increases in:				
23	a. Science and Engineering awards of 5 annually over the base year.				
24	b. Education awards of 5 annually over the base year.				
25	c. The 2016-17 year will serve as the base year for these purposes.				
26	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
27	Appropriations and Senate Finance and Appropriation Committees annually.				
28	F. Out of this appropriation, \$568,000 the first year and \$568,000 the second year from the				
29	general fund is designated to support an educational partnership between regional K-12				
30	school divisions, community colleges, University of Mary Washington and industry to				
31	develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap				
32	and reduces reliance on student debt in the areas of Education, Healthcare and				
33	Cybersecurity.				
34	189. Higher Education Student Financial Assistance				
35	(10800).....			\$17,938,862	\$19,465,862
36	Scholarships (10810).....	\$17,907,129	\$19,428,829		
37	Fellowships (10820).....	\$31,733	\$37,033		
38	Fund Sources: General.....	\$7,738,862	\$9,265,862		
39	Higher Education Operating.....	\$10,200,000	\$10,200,000		
40	Authority: Title 23.1, Chapter 18, Code of Virginia.				
41	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
42	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
43	Science and Technology, Science and Engineering, Healthcare and Education programs				
44	and (2) as a grant for students in innovative internship programs provided that the				
45	institutions has at least one private sector partner and the grant is matched equally by the				
46	partner with non-state funding and / or the institution from private funds.				
47	190. Financial Assistance For Educational and General				
48	Services (11000)			\$809,533	\$809,533
49	a sum sufficient, estimated at.....				

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Eminent Scholars (11001).....	\$57,396	\$57,396		
2	Sponsored Programs (11004).....	\$752,137	\$752,137		
3	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
4	Authority: Title 23.1, Chapter 18, Code of Virginia.				
5	191. Museum and Cultural Services (14500).....			\$1,099,138	\$1,099,138
6	Collections Management and Curatorial Services				
7	(14501).....	\$1,099,138	\$1,099,138		
8	Fund Sources: General.....	\$781,117	\$781,117		
9	Special.....	\$318,021	\$318,021		
10	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
11	Code of Virginia.				
12	The amounts provided in this appropriation are designated for the support of Belmont, the				
13	estate and memorial gallery of American artist Gari Melchers.				
14	192. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
15	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
16	Fund Sources: General.....	\$1,250,000	\$1,250,000		
17	Special.....	\$450,000	\$450,000		
18	Authority: Title 23.1, Chapter 18, Code of Virginia.				
19	193. Historic and Commemorative Attraction				
20	Management (50200).....			\$527,898	\$527,898
21	Historic and Commemorative Attraction				
22	Management (50200).....	\$53,950	\$53,950		
23	Historic Landmarks and Facilities Management				
24	(50203).....	\$473,948	\$473,948		
25	Fund Sources: General.....	\$473,948	\$473,948		
26	Special.....	\$53,950	\$53,950		
27	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
28	The amounts provided in this appropriation are designated for the support of the James				
29	Monroe Museum and Memorial Library.				
30	194. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at.....			\$53,809,228	\$53,809,228
32	Food Services (80910).....	\$9,250,229	\$9,250,229		
33	Residential Services (80930).....	\$21,754,169	\$21,754,169		
34	Parking And Transportation Systems And Services				
35	(80940).....	\$692,417	\$692,417		
36	Telecommunications Systems And Services (80950)..	\$2,832,104	\$2,832,104		
37	Student Health Services (80960).....	\$592,823	\$592,823		
38	Student Unions And Recreational Facilities (80970)..	\$5,391,937	\$5,391,937		
39	Recreational And Intramural Programs (80980).....	\$1,040,941	\$1,040,941		
40	Other Enterprise Functions (80990).....	\$9,600,754	\$9,600,754		
41	Intercollegiate Athletics (80995).....	\$2,653,854	\$2,653,854		
42	Fund Sources: Higher Education Operating.....	\$48,370,600	\$48,370,600		
43	Debt Service.....	\$5,438,628	\$5,438,628		
44	Authority: Title 23.1, Chapter 18, Code of Virginia.				
45	Total for University of Mary Washington.....			\$162,965,806	\$164,492,806
46	General Fund Positions.....	231.66	231.66		
47	Nongeneral Fund Positions.....	465.00	465.00		
48	Position Level.....	696.66	696.66		

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$44,583,782	\$46,110,782		
2	Special.....	\$821,971	\$821,971		
3	Higher Education Operating.....	\$112,121,425	\$112,121,425		
4	Debt Service.....	\$5,438,628	\$5,438,628		
5	§ 1-59. UNIVERSITY OF VIRGINIA (207)				
6	195. Educational and General Programs (10000).....			\$825,387,103	\$829,461,999
7	Higher Education Instruction (100101).....	\$435,227,484	\$439,302,380		
8	Higher Education Research (100102).....	\$31,375,273	\$31,375,273		
9	Higher Education Public Services (100103).....	\$11,784,442	\$11,784,442		
10	Higher Education Academic (100104).....	\$127,704,792	\$127,704,792		
11	Higher Education Student Services (100105).....	\$38,252,253	\$38,252,253		
12	Higher Education Institutional Support (100106).....	\$50,349,944	\$50,349,944		
13	Operation and Maintenance Of Plant (100107).....	\$130,692,915	\$130,692,915		
14	Fund Sources: General.....	\$163,250,033	\$164,677,469		
15	Higher Education Operating.....	\$659,257,070	\$661,904,530		
16	Debt Service.....	\$2,880,000	\$2,880,000		
17	Authority: Title 23.1, Chapter 22, Code of Virginia.				
18	A. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
23	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
24	Residency Program and Family Practice medical student programs. This appropriation for				
25	Family Practice programs, whether ultimately implemented by contract, agreement or				
26	other means, is considered to be a grant.				
27	2. The university shall report by July 1 annually to the Department of Planning and				
28	Budget an operating plan for the Family Practice Residency Program.				
29	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
30	Health System Authority, shall establish elective Family Practice Medicine experiences in				
31	Southwest Virginia for both students and residents.				
32	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
33	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
34	Family Practice programs shall be exempt from any reductions, provided the general fund				
35	appropriation for the family practice program is excluded from the total general fund				
36	appropriation for the University of Virginia for purposes of determining the university's				
37	portion of the statewide general fund reduction requirement.				
38	C. 1. Out of this appropriation, \$2,276,467 the first year and \$2,276,467 the second year				
39	from the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
40	nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
41	Policy.				
42	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
43	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
44	positions the first year and \$714,900 and four positions the second year from nongeneral				
45	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
46	Virginia history, culture, and heritage, and make the materials accessible to the public.				
47	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year				
48	and \$500,000 and 2.00 positions the second year from the general fund and \$1,000,000				
49	and 4.15 positions the first year and \$1,000,000 and 4.15 positions the second year from				
50	nongeneral funds is provided to create curriculum materials for K-12 schools, establish a				
51	network of Humanities Ambassadors in public schools and libraries across the state, and				

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	support classroom visits by Foundation program staff to support student use of the Foundation				
2	for the Humanities resources.				
3	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
4	this Item begin to address the objective of appropriating one dollar per capita for the support				
5	of the Foundation.				
6	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230 the				
7	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
8	the second year from nongeneral funds are designated for the educational telecommunications				
9	project to provide graduate engineering education. For supplemental budget requests, the				
10	participating institutions and centers jointly shall submit a report in support of such requests				
11	to the State Council of Higher Education for Virginia for review and recommendation to the				
12	Governor and General Assembly.				
13	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from the				
14	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
15	nongeneral funds are designated for the independent Virginia Institute of Government at the				
16	University of Virginia Center for Public Service.				
17	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year				
18	from the general fund is designated for support of diabetes education and public service at the				
19	Virginia Center for Diabetes Professional Education at the University of Virginia.				
20	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the				
21	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds				
22	are designated for support of the State Arboretum at Blandy Farm.				
23	H. As Virginia's public colleges and universities approach full funding of the base adequacy				
24	guidelines and as the General Assembly strives to fully fund the general fund share of the				
25	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
26	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
27	of escalating college costs for Virginia students and families. In accordance with the cost-				
28	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
29	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
30	students to the extent possible.				
31	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
32	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
33	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
34	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
35	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
36	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
37	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
38	The 4-VA Management Board can expand this partnership to additional institutions as				
39	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
40	by the management board as required to support continuing efforts of the 4-VA priorities and				
41	projects.				
42	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
43	general fund is designated for a program to expand health care services to rural and medically				
44	underserved areas through the use of physicians, nurse practitioners, other providers, and				
45	telemedicine.				
46	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is				
47	designated to support the efforts of the Weldon Cooper Center to produce population				
48	estimates at least every other year in between census years.				
49	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
50	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
51	be collected for the educational and general program under the terms of the management				
52	agreement between the University of Virginia and the Commonwealth, as set forth in				
53	Chapters 933 and 943, of the 2006 Acts of Assembly.				
54	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year from				

ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the general fund is designated to address increased degree production in Data Science and			
2	Technology, Science and Engineering, Healthcare, and Education.			
3	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
4	Professional awards as follows:			
5	a. Data Science and Technology awards shall be based on completion data contained in			
6	the State Council of Higher Education for Virginia, C-16 completion report;			
7	b. Science and Engineering awards shall be based on completion data contained in the			
8	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
9	the following programs Biological and Biomedical Science (26), Engineering (14) less			
10	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
11	Sciences (40);			
12	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
13	completion report for the Health Professions and Related Programs (51); and			
14	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
15	completion report for the Education Programs (13).			
16	3. The University of Virginia is expected to maintain increases in:			
17	a. Data Science and Technology awards of 20 annually over the base year.			
18	b. Science and Engineering awards of 30 annually over the base year.			
19	c. Healthcare awards of 20 annually over the base year.			
20	d. Education awards of 10 annually over the base year.			
21	e. The 2016-17 year will serve as the base year for these purposes.			
22	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
23	Appropriations and Senate Finance and Appropriations Committees annually.			
24	196. Higher Education Student Financial Assistance			
25	(10800).....		\$167,352,652	\$170,071,552
26	Scholarships (10810).....	\$76,751,133	\$79,230,233	
27	Fellowships (10820).....	\$90,601,519	\$90,841,319	
28	Fund Sources: General.....	\$13,634,364	\$16,353,264	
29	Higher Education Operating.....	\$153,718,288	\$153,718,288	
30	Authority: Title 23.1, Chapter 22, Code of Virginia.			
31	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
32	the general fund, shall be provided to support public-private sector partnerships in order to			
33	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
34	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
35	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
36	meet student financial aid needs, under the terms of the management agreement between			
37	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
38	Acts of Assembly.			
39	C. Up to 15 percent of the funding in this item may be used to support Virginia			
40	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
41	in Data Science and Technology, Science and Engineering, Healthcare and Education			
42	programs and (2) as a grant for students in innovative internship programs provided that			
43	the institutions has at least one private sector partner and the grant is matched equally by			
44	the partner with non-state funding and / or the institution from private funds.			
45	197. Financial Assistance For Educational and General			
46	Services (11000).....		\$594,865,458	\$594,865,458
47	Sponsored Programs (11004).....	\$594,865,458	\$594,865,458	

ITEM 197.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Fund Sources: General.....	\$27,806,715	\$27,806,715			
2	Higher Education Operating.....	\$544,248,743	\$544,248,743			
3	Debt Service.....	\$22,810,000	\$22,810,000			
4	Authority: Title 23.1, Chapter22, Code of Virginia.					
5	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from					
6	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from					
7	nongeneral funds are designated to build research capacity in the areas of bioengineering and					
8	biosciences.					
9	B.1. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year					
10	from the general fund is designated for the support of cancer research.					
11	2. The University of Virginia shall submit an annual report to the Governor and the Chairs of					
12	the House Appropriations and Senate Finance and Appropriations Committees on its use of					
13	state funds in cancer research.					
14	C. Out of this appropriation, \$5,112,500 the first year and \$5,112,500 the second year from					
15	the general fund is designated for support of the Focused Ultrasound Center to support core					
16	programs and research activities. The funding provided in this paragraph supports the					
17	activities and research at the University of Virginia as designated by the Focused Ultrasound					
18	Foundation, including coordinated activities with Virginia Tech.					
19	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the					
20	general fund is designated to support the creation of the UVA Economic Development					
21	Accelerator.					
22	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
23	sufficient appropriation, which is an estimate of funding required by the university to cover					
24	sponsored program operations.					
25	198. Higher Education Auxiliary Enterprises (80900)					
26	a sum sufficient, estimated at.....			\$221,675,089	\$221,675,089	
27	Food Services (80910).....	\$5,370,300	\$5,370,300			
28	Residential Services (80930).....	\$45,728,208	\$45,728,208			
29	Parking And Transportation Systems And Services					
30	(80940).....	\$12,559,388	\$12,559,388			
31	Telecommunications Systems And Services (80950)..	\$15,564,808	\$15,564,808			
32	Student Health Services (80960).....	\$9,988,673	\$9,988,673			
33	Student Unions And Recreational Facilities (80970)..	\$7,764,975	\$7,764,975			
34	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717			
35	Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758			
36	Intercollegiate Athletics (80995).....	\$53,548,262	\$53,548,262			
37	Fund Sources: Higher Education Operating.....	\$199,817,089	\$199,817,089			
38	Debt Service.....	\$21,858,000	\$21,858,000			
39	Authority: Title 23.1, Chapter 22, Code of Virginia.					
40	Total for University of Virginia.....			\$1,809,280,302	\$1,816,074,098	
41	General Fund Positions.....	1,088.78	1,088.78			
42	Nongeneral Fund Positions.....	5,955.32	5,955.32			
43	Position Level.....	7,044.10	7,044.10			
44	Fund Sources: General.....	\$204,691,112	\$208,837,448			
45	Higher Education Operating.....	\$1,557,041,190	\$1,559,688,650			
46	Debt Service.....	\$47,548,000	\$47,548,000			
47	University of Virginia Medical Center (209)					
48	199. State Health Services (43000).....			\$2,331,852,899	\$2,429,057,746	
49	Inpatient Medical Services (43007).....	\$938,159,311	\$969,433,550			

ITEM 199.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Outpatient Medical Services (43011).....	\$614,562,971	\$643,255,312		
2	Administrative Services (43018).....	\$779,130,617	\$816,368,884		
3	Fund Sources: Higher Education Operating.....	\$2,314,206,434	\$2,411,411,281		
4	Debt Service.....	\$17,646,465	\$17,646,465		
5	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of				
6	Assembly of 1978.				
7	A. The appropriation to the University of Virginia Medical Center provides for the care,				
8	treatment, health related services and education activities associated with Virginia				
9	patients, including indigent and medically indigent patients. Inasmuch as the University of				
10	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to				
11	jointly support the education of health students through patient care provided by this				
12	appropriation.				
13	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
14	approve a common criteria and methodology for determining free care attributable to the				
15	appropriations in this Item. The Medical Center will report to the Department of Medical				
16	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
17	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
18	these procedures. The Medical Center shall report by October 31 annually to the				
19	Department of Medical Assistance Services, the Comptroller and the Auditor of Public				
20	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent				
21	care cost report and shall follow criteria approved by the Director, Department of Medical				
22	Assistance Services.				
23	C. Funding for Family Practice is included in the University of Virginia's Educational and				
24	General appropriation. Support for other residencies is included in the hospital				
25	appropriation.				
26	D. It is the intent of the General Assembly that the University of Virginia Medical Center				
27	– Hospital maintain its efforts to staff residencies and fellow positions to produce				
28	sufficient generalist physicians in medically underserved regions of the state.				
29	E. The Higher Education Operating fund source listed in this Item is considered to be a				
30	sum sufficient appropriation, which is an estimate of funding required by the university to				
31	cover medical center operations.				
32	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
33	determine compensation paid to Medical Center employees in accordance with policies				
34	established by the Board of Visitors.				
35	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
36	provider private hospitals in which the University of Virginia Medical Center has a non-				
37	majority interest, the University of Virginia shall transfer to the Department of Medical				
38	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
39	200. The June 30, 2022 and June 30, 2023 unexpended balances of the University of Virginia				
40	Medical Center are hereby reappropriated; their use is subject to approval of allotments by				
41	the Department of Planning and Budget.				
42	201. A full accrual system of accounting shall be effected by the institution, subject to the				
43	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the				
44	provision that appropriations for operating expenses may not be used for capital projects.				
45	Total for University of Virginia Medical Center.....			\$2,331,852,899	\$2,429,057,746
46	Nongeneral Fund Positions.....	7,963.22	7,996.22		
47	Position Level.....	7,963.22	7,996.22		
48	Fund Sources: Higher Education Operating.....	\$2,314,206,434	\$2,411,411,281		
49	Debt Service.....	\$17,646,465	\$17,646,465		

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	University of Virginia's College at Wise (246)			
2	202. Educational and General Programs (10000).....		\$41,355,876	\$39,549,150
3	Higher Education Instruction (100101).....	\$21,124,406	\$19,898,340	
4	Higher Education Public Services (100103).....	\$588,007	\$588,007	
5	Higher Education Academic (100104).....	\$5,427,667	\$4,847,007	
6	Higher Education Student Services (100105).....	\$3,259,167	\$3,259,167	
7	Higher Education Institutional Support (100106).....	\$5,934,521	\$5,934,521	
8	Operation and Maintenance Of Plant (100107).....	\$5,022,108	\$5,022,108	
9	Fund Sources: General.....	\$28,668,614	\$26,348,324	
10	Higher Education Operating.....	\$12,687,262	\$13,200,826	
11	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.			
12	A. This Item includes general and nongeneral fund appropriations to support institutional			
13	initiatives that help meet statewide goals described in the Restructured Higher Education			
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
15	Assembly).			
16	B. The software engineering curriculum being established to insure success of recent			
17	economic development projects in Southwest Virginia, shall be considered on its merits by			
18	the State Council of Higher Education for Virginia and shall not be dependent on funding by			
19	the Commonwealth.			
20	C. As Virginia's public colleges and universities approach full funding of the base adequacy			
21	guidelines and as the General Assembly strives to fully fund the general fund share of the			
22	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
23	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
24	of escalating college costs for Virginia students and families. In accordance with the cost-			
25	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
26	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
27	students to the extent possible.			
28	D. Out of this appropriation, \$715,580 the first year from the general fund is designated to			
29	support debt service costs for the fifth payment of a five-year lease under the Master			
30	Equipment Lease Program (MELP) to upgrade the university's information technology			
31	network and security systems. In addition to these amounts, \$116,489 the first year and			
32	\$116,489 the second year from the general fund is designated to support training and software			
33	costs.			
34	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
35	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
36	be collected for the educational and general program under the terms of the management			
37	agreement between the University of Virginia and the Commonwealth, as set forth in			
38	Chapters 933 and 943, of the 2006 Acts of Assembly.			
39	203. Higher Education Student Financial Assistance			
40	(10800).....		\$4,097,235	\$5,418,535
41	Scholarships (10810).....	\$4,097,235	\$5,418,535	
42	Fund Sources: General.....	\$4,047,235	\$5,368,535	
43	Higher Education Operating.....	\$50,000	\$50,000	
44	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.			
45	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
46	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
47	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
48	grant for students in innovative internship programs provided that the institutions has at least			
49	one private sector partner and the grant is matched equally by the partner with non-state			
50	funding and / or the institution from private funds.			

ITEM 204.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	204.	Financial Assistance For Educational and General				
2		Services (11000)				
3		a sum sufficient, estimated at.....				\$5,663,186
4		Sponsored Programs (11004).....	\$5,663,186	\$5,663,186	\$5,663,186	
5		Fund Sources: Higher Education Operating.....	\$5,663,186	\$5,663,186		
6		Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
7	205.	Higher Education Auxiliary Enterprises (80900)				
8		a sum sufficient, estimated at.....				\$12,482,373
9		Food Services (80910).....	\$294,528	\$294,528		
10		Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
11		Residential Services (80930).....	\$4,819,106	\$4,819,106		
12		Parking And Transportation Systems And Services				
13		(80940).....	\$160,252	\$160,252		
14		Student Health Services (80960).....	\$211,363	\$211,363		
15		Student Unions And Recreational Facilities				
16		(80970).....	\$1,326,389	\$1,326,389		
17		Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
18		Other Enterprise Functions (80990).....	\$2,054,235	\$2,054,235		
19		Intercollegiate Athletics (80995).....	\$3,224,600	\$3,224,600		
20		Fund Sources: Higher Education Operating.....	\$9,492,373	\$9,492,373		
21		Debt Service.....	\$2,990,000	\$2,990,000		
22		Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
23		Total for University of Virginia's College at Wise...			\$63,598,670	
24		General Fund Positions.....	171.46	171.46		
25		Nongeneral Fund Positions.....	207.24	211.24		
26		Position Level.....	378.70	382.70		
27		Fund Sources: General.....	\$32,715,849	\$31,716,859		
28		Higher Education Operating.....	\$27,892,821	\$28,406,385		
29		Debt Service.....	\$2,990,000	\$2,990,000		
30		Grand Total for University of Virginia.....			\$4,204,731,871	
31		General Fund Positions.....	1,260.24	1,260.24		
32		Nongeneral Fund Positions.....	14,125.78	14,162.78		
33		Position Level.....	15,386.02	15,423.02		
34		Fund Sources: General.....	\$237,406,961	\$240,554,307		
35		Higher Education Operating.....	\$3,899,140,445	\$3,999,506,316		
36		Debt Service.....	\$68,184,465	\$68,184,465		
37		§ 1-60. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
38	206.	Educational and General Programs (10000).....				\$708,352,872
39		Higher Education Instruction (100101).....	\$441,142,692	\$441,142,692	\$708,771,872	
40		Higher Education Research (100102).....	\$14,858,290	\$14,858,290		
41		Higher Education Public Services (100103).....	\$9,247,514	\$9,247,514		
42		Higher Education Academic (100104).....	\$103,656,257	\$103,656,257		
43		Higher Education Student Services (100105).....	\$26,749,121	\$26,749,121		
44		Higher Education Institutional Support (100106).....	\$56,605,922	\$56,605,922		
45		Operation and Maintenance Of Plant (100107).....	\$56,093,076	\$56,512,076		
46		Fund Sources: General.....	\$230,709,158	\$230,918,158		
47		Higher Education Operating.....	\$477,643,714	\$477,853,714		
48		Authority: Title 23.1, Chapter 23, Code of Virginia.				

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. This Item includes general and nongeneral fund appropriations to support institutional			
2	initiatives that help meet statewide goals described in the Restructured Higher Education			
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
4	Assembly).			
5	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from			
6	the general fund is provided for the operation of the Family Practice Residency Program and			
7	Family Practice medical student programs. This appropriation for Family Practice programs,			
8	whether ultimately implemented by contract, agreement or other means, is considered to be a			
9	grant.			
10	2. The university shall report by July 1 annually to the Department of Planning and Budget an			
11	operating plan for the Family Practice Residency Program.			
12	3. The university, in cooperation with the University of Virginia, shall establish elective			
13	Family Practice Medicine experiences in Southwest Virginia for both students and residents.			
14	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
15	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
16	Practice programs shall be exempt from any reductions, provided the general fund			
17	appropriation for the family practice program is excluded from the total general fund			
18	appropriation for Virginia Commonwealth University for purposes of determining the			
19	University's portion of the statewide general fund reduction requirement.			
20	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the			
21	second year from the general fund and \$168,533 the first year and \$168,533 the second year			
22	from nongeneral funds are designated for the educational telecommunications project to			
23	provide graduate engineering education. For supplemental budget requests, the participating			
24	institutions and centers jointly shall submit a report in support of such requests to the State			
25	Council of Higher Education for Virginia for review and recommendation to the Governor			
26	and General Assembly.			
27	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$536,685			
28	the second year from the general fund is designated for the Virginia Center on Aging. This			
29	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related			
30	Diseases Research Award Fund.			
31	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
32	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds			
33	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric			
34	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
35	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-through			
36	payment to support the Center on Aging and dementia-related research by investigators			
37	throughout the Commonwealth. These funds shall be exempt from supplantation assessment			
38	or other budget management plans at Virginia Commonwealth University. All other funding			
39	support for the center shall be maintained by the university at least at the level provided in			
40	fiscal year 2019.			
41	E. All costs for maintenance and operation of the physical plant of the School of Engineering,			
42	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
43	financed from nongeneral funds.			
44	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
45	general fund is designated for support of the Council on Economic Education.			
46	G. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from the			
47	general fund is designated for support of the Education Policy Institute.			
48	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
49	authorized to remit tuition and fees for merit scholarships for students of high academic			
50	achievement subject to the following limitations and restrictions:			
51	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
52	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	studies in the institution from the preceding academic year. The total value of such merit				
2	scholarships annually awarded shall not exceed in any year the amount arrived at by				
3	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent				
4	of the headcount enrollment of Virginia students in undergraduate studies in the institution				
5	for the fall semester from the preceding academic year.				
6	3. The number of such scholarships annually awarded to undergraduate non-Virginia				
7	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia				
8	students in undergraduate studies in the institution from the preceding academic year. The				
9	total value of such merit scholarships annually awarded shall not exceed in any year the				
10	amount arrived at by multiplying the applicable figure for undergraduate tuition and				
11	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in				
12	undergraduate studies in the institution during the preceding academic year.				
13	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
14	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
15	student.				
16	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
17	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
18	J. As Virginia's public colleges and universities approach full funding of the base				
19	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
20	share of the base adequacy guidelines, these funds are provided with the intent that, in				
21	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
22	consideration the impact of escalating college costs for Virginia students and families. In				
23	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
24	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
25	fees for in-state, undergraduate students to the extent possible.				
26	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
27	the general fund is designated for the Virginia Commonwealth University School of				
28	Pharmacy to support the Center for Compounding Practice and Research. The allocation				
29	will serve to support any costs associated with creating the Center including facility-				
30	related expenses as well as the purchase of the compounding equipment necessary for this				
31	state of the art teaching and research facility and will be leveraged as a matching gift with				
32	private funds. The Center will train Pharm.D. students to meet technical compounding				
33	demands, provide continuing education to registered pharmacists and conduct ongoing				
34	research on compounded medications.				
35	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from				
36	the general fund is designated to support a substance abuse fellowship program and a				
37	sickle cell opiod management program at the Virginia Commonwealth University School				
38	of Medicine.				
39	M. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from				
40	the general fund is designated to support a partnership between Virginia Commonwealth				
41	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
42	known as the Empire Theatre).				
43	N. The appropriation for the fund source Higher Education Operating in this Item shall be				
44	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
45	to be collected for the educational and general program under the terms of the				
46	management agreement between Virginia Commonwealth University and the				
47	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.				
48	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year				
49	from the general fund is designated to address increased degree production in Data				
50	Science and Technology, Science and Engineering, Healthcare, and Education.				
51	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
52	Professional awards as follows:				
53	a. Data Science and Technology awards shall be based on completion data contained in				
54	the State Council of Higher Education for Virginia, C-16 completion report;				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	b. Science and Engineering awards shall be based on completion data contained in the State				
2	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
3	following programs Biological and Biomedical Science (26), Engineering (14) less those				
4	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
5	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
6	completion report for the Health Professions and Related Programs (51); and				
7	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Education Programs (13).				
9	3. Virginia Commonwealth University is expected to maintain increases in:				
10	a. Data Science and Technology awards of 20 annually over the base year.				
11	b. Science and Engineering awards of 30 annually over the base year.				
12	c. Healthcare awards of 40 annually over the base year.				
13	d. Education awards of 20 annually over the base year.				
14	e. The 2016-17 year will serve as the base year for these purposes.				
15	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
16	Appropriations and Senate Finance and Appropriations Committees annually.				
17	P. The 4-VA, a public-private partnership among George Mason University, James Madison				
18	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
19	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
20	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
21	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
22	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
23	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
24	The 4-VA Management Board can expand this partnership to additional institutions as				
25	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
26	by the management board as required to support continuing efforts of the 4-VA priorities and				
27	projects.				
28	207. Higher Education Student Financial Assistance				
29	(10800).....			\$76,013,975	\$86,680,875
30	Scholarships (10810).....	\$71,938,191	\$82,279,691		
31	Fellowships (10820).....	\$4,075,784	\$4,401,184		
32	Fund Sources: General.....	\$42,365,386	\$53,032,286		
33	Higher Education Operating.....	\$33,648,589	\$33,648,589		
34	Authority: Title 23.1, Chapter 23, Code of Virginia.				
35	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
36	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
37	meet student financial aid needs, under the terms of the management agreement between the				
38	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
39	Assembly.				
40	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
41	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
42	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
43	grant for students in innovative internship programs provided that the institutions has at least				
44	one private sector partner and the grant is matched equally by the partner with non-state				
45	funding and / or the institution from private funds.				
46	208. Financial Assistance For Educational and General				
47	Services (11000).....			\$338,858,802	\$338,858,802
48	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		
49	Sponsored Programs (11004).....	\$335,795,070	\$335,795,070		

ITEM 208.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$21,512,500	\$21,512,500		
2	Higher Education Operating.....	\$297,240,022	\$297,240,022		
3	Debt Service.....	\$20,106,280	\$20,106,280		
4	Authority: Title 23.1, Chapter 23, Code of Virginia.				
5	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
6	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
7	nongeneral funds are designated to build research capacity in the areas of biomedical				
8	engineering and regenerative medicine.				
9	B. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year				
10	from the general fund is designated for the support of cancer research. Virginia				
11	Commonwealth University shall submit an annual report to the Governor and the Chairs				
12	of the House Appropriations and Senate Finance and Appropriations Committees on its				
13	use of state funds in cancer research.				
14	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
15	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
16	D. The Higher Education Operating fund source listed in this Item is considered to be a				
17	sum sufficient appropriation, which is an estimate of funding required by the university to				
18	cover sponsored program operations.				
19	209. State Health Services (43000).....			\$32,652,534	\$32,652,534
20	State Health Services Technical Support And				
21	Administration (43012).....	\$32,652,534	\$32,652,534		
22	Fund Sources: Higher Education Operating.....	\$32,652,534	\$32,652,534		
23	Authority: Discretionary Inclusion.				
24	This appropriation includes funding to support 238 instructional and administrative faculty				
25	positions and for administrative and classified positions which provide services, through				
26	internal service agreements, to the Virginia Commonwealth University Health System				
27	Authority.				
28	210. Higher Education Auxiliary Enterprises (80900)				
29	a sum sufficient, estimated at.....			\$176,177,902	\$176,177,902
30	Food Services (80910).....	\$16,010,960	\$16,010,960		
31	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
32	Residential Services (80930).....	\$31,825,554	\$31,825,554		
33	Parking And Transportation Systems And Services				
34	(80940).....	\$24,585,881	\$24,585,881		
35	Telecommunications Systems And Services				
36	(80950).....	\$5,676,016	\$5,676,016		
37	Student Health Services (80960).....	\$6,109,293	\$6,109,293		
38	Student Unions And Recreational Facilities				
39	(80970).....	\$14,560,559	\$14,560,559		
40	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
41	Other Enterprise Functions (80990).....	\$42,147,881	\$42,147,881		
42	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
43	Fund Sources: Higher Education Operating.....	\$142,310,022	\$142,310,022		
44	Debt Service.....	\$33,867,880	\$33,867,880		
45	Authority: Title 23.1, Chapter 23, Code of Virginia.				
46	211. Administrative and Support Services (19900).....			\$45,058,639	\$45,058,639
47	Operation of Higher Education Centers (19931).....	\$45,058,639	\$45,058,639		
48	Fund Sources: Higher Education Operating.....	\$45,058,639	\$45,058,639		
49	Authority: Title 23.1, Chapter 23, Code of Virginia.				

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year			
2	from nongeneral funds is designated to support the university's branch campus in Qatar.			
3	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is			
4	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate			
5	business operations the VCU Qatar Campus. These accounts are exempt from the Securities			
6	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.			
7	3. Procurements and expenditures from the local bank account(s) are not subject to the			
8	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures			
9	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies			
10	based on competitive procurement principles, except as otherwise stated within these policies.			
11	Expenditures from the local bank account will be recorded in the Commonwealth Accounting			
12	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with			
13	revenue recognized as equal to the expenditures.			
14	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is			
15	authorized to approve operating, income and capital leases in Qatar under policies and			
16	procedures developed by the University.			
17	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)			
18	positions in Qatar under policies and procedures developed by the University. These			
19	employees, who are employed solely to support the Qatar Campus are not considered			
20	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel			
21	Act. Employees hired as University and Academic Professionals are considered employees of			
22	the Commonwealth of Virginia and are subject to the university's policies, Management			
23	Agreement, and applicable law.			
24	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish			
25	policies for the Qatar Campus.			
26	Total for Virginia Commonwealth University.....		\$1,377,114,724	\$1,388,200,624
27	General Fund Positions.....	1,507.80		1,507.80
28	Nongeneral Fund Positions.....	3,792.29		3,792.29
29	Position Level.....	5,300.09		5,300.09
30	Fund Sources: General.....	\$294,587,044		\$305,462,944
31	Higher Education Operating.....	\$1,028,553,520		\$1,028,763,520
32	Debt Service.....	\$53,974,160		\$53,974,160
33	§ 1-61. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)			
34	212. Educational and General Programs (10000).....		\$1,046,522,208	\$1,034,522,208
35	Higher Education Instruction (100101).....	\$491,171,972		\$478,471,972
36	Higher Education Public Services (100103).....	\$4,895,968		\$4,895,968
37	Higher Education Academic (100104).....	\$101,046,410		\$101,046,410
38	Higher Education Student Services (100105).....	\$105,744,521		\$105,744,521
39	Higher Education Institutional Support (100106).....	\$243,037,318		\$243,037,318
40	Operation and Maintenance Of Plant (100107).....	\$100,626,019		\$101,326,019
41	Fund Sources: General.....	\$503,463,559		\$491,463,559
42	Higher Education Operating.....	\$543,058,649		\$543,058,649
43	Authority: Title 23.1, Chapter 29, Code of Virginia.			
44	A. This Item includes general and nongeneral fund appropriations to support institutional			
45	initiatives that help meet statewide goals described in the Restructured Higher Education			
46	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
47	Assembly).			
48	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be			
49	established for the Virginia Community College System. Consistent with higher education			
50	funding guidelines, it is expected that the Virginia Community College System will utilize the			

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	funds provided for base operating support to achieve this objective. In addition, the first			
2	priority for new funding provided to the community college system shall be for operating			
3	support at individual community colleges. Thirty days prior to the beginning of each fiscal			
4	year, the Virginia Community College System shall report to the Chairs of the House			
5	Appropriations and Senate Finance and Appropriations Committees on the allocation of			
6	all new general funds and nongeneral funds in this item and any cost recovery plans			
7	between the individual community colleges and the system office.			
8	C. It is the intent of the General Assembly that funds available to the Virginia Community			
9	College System be reallocated to accommodate changes in enrollment and other cost			
10	factors at each of the community colleges.			
11	D. Tuition and fee revenues from out-of-state students taking distance education courses			
12	through the Virginia Community College System must exceed all direct and indirect costs			
13	of providing instruction to those students. Tuition and fee rates to meet this requirement			
14	shall be established by the State Board for Community Colleges.			
15	E. Out of this appropriation, amounts for the following special programs are designated: at			
16	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four			
17	positions the first year and \$64,547 and four positions the second year from the general			
18	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first			
19	year and \$91,004 and four positions the second year from the general fund; and, at New			
20	River Community College, the Program for the Deaf, \$78,328 and four positions the first			
21	year and \$78,328 and four positions the second year from the general fund, and the			
22	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and			
23	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville			
24	Community College, the Program for the Deaf, \$26,001 and one position the first year and			
25	\$26,001 and one position the second year from the general fund.			
26	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the			
27	general fund is designated to support the Southwest Virginia Telecommunications			
28	Network.			
29	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and			
30	four positions the second year from the general fund is provided to support Virginia			
31	Western Community College's participation in the Roanoke Higher Education Center and			
32	the Botetourt County Education and Training Center at Greenfield.			
33	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from			
34	the general fund is designated to support the Southwestern Virginia Advanced			
35	Manufacturing Technology Center at Wytheville Community College.			
36	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from			
37	the general fund is provided for the annual lease or rental costs of space in the Botetourt			
38	County Education and Training Center at Greenfield.			
39	2. The general fund amounts provided for in this paragraph for workforce training,			
40	retraining, programming, and community education facilities at the Botetourt County			
41	Education and Training Center shall be matched by local or private sources in a ratio of			
42	two-thirds state funds to at least one-third local or private funds, as approved by the State			
43	Board for Community Colleges.			
44	J. As Virginia's public colleges and universities approach full funding of the base			
45	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
46	share of the base adequacy guidelines, these funds are provided with the intent that, in			
47	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
48	consideration the impact of escalating college costs for Virginia students and families. In			
49	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
50	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
51	fees for in-state, undergraduate students to the extent possible.			
52	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from			
53	the general fund shall be provided to Northern Virginia Community College to support			
54	public-private sector partnerships in order to maximize the number of newly licensed			

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	nurses and increase the supply of nursing faculty.				
2	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
3	general fund is designated for Northern Virginia Community College to implement the				
4	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
5	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
6	certifications; professional development opportunities for STEM teachers; part-time				
7	employment and internship opportunities for students in STEM programs; hands-on SOL-				
8	based science lessons at the elementary level with industry input and support; and				
9	collaborative robotics programs between the community college and K-12 schools. It is				
10	expected that an equal amount of private funds will be generated as a match for the state				
11	support.				
12	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
13	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
14	\$7,824 each year from the general fund shall be provided to the Estes Community Center in				
15	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country				
16	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second				
17	year from the general fund shall be provided to the Clarksville Enrichment Complex.				
18	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
19	general fund is provided for the Mecklenburg County Job Retraining Center.				
20	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
21	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
22	is designated for the operation of the Amherst Center of Central Virginia Community College.				
23	Central Virginia Community College shall report annually to the Chairs of the House				
24	Appropriations and Senate Finance and Appropriations Committees on the number of students				
25	enrolled, the programs provided with number of students served and the number of degrees				
26	and certificates awarded by program.				
27	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
28	general fund is designated for Lord Fairfax Community College. Of this amount \$100,000 the				
29	first year and \$100,000 the second year is designated to expand the career and technical				
30	education programs at the Middletown Campus and \$100,000 the first year and \$100,000 the				
31	second year is designated for workforce training programs at the Fauquier Campus. The				
32	programs will be designed in collaboration with regional employers and high schools.				
33	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
34	seven positions the second year from the general fund is designated for veterans resource				
35	centers at Northern Virginia Community College, Tidewater Community College, Virginia				
36	Peninsula Community College, Germanna Community College, J. Sargeant Reynolds				
37	Community College, Brightpoint Community College, and Virginia Western Community				
38	College.				
39	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
40	positions the second year from the general fund is designated to support the Rural Horseshoe				
41	Initiative.				
42	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and two				
43	positions the second year from the general fund are designated for the Virginia Community				
44	College System, in partnership with the State Council of Higher Education for Virginia, to				
45	develop and maintain a mandated online repository for all transfer agreements, course				
46	equivalency tools, Passport Credit Program Guidelines and other informational resources				
47	related to transferring from a public two-year institution to a public four-year institution. The				
48	repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide, Degree				
49	Searcher, and other transfer tools and components that support student transfer.				
50	T. The Virginia Community College System is requested to work together with the City of				
51	Norfolk, Norfolk Public Schools, and other private or nonprofit entities for development of a				
52	plan for a possible Advanced Regional Technology and Workforce Academy in the City of				
53	Norfolk. The Academy will provide adult and youth workforce and educational services by				
54	Tidewater Community College in collaboration with Norfolk Public Schools and other local				
55	school divisions. The Virginia Community College System shall submit a proposed				

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	governance structure for the Academy and other proposed components of the plan to the			
2	Secretary of Education, the Secretary of Finance, and Chief Workforce Development			
3	Advisor for consideration.			
4	U. Out of this appropriation, \$413,689 the first year and \$1,413,689 the second year from			
5	the general fund is designated for costs of three associate degree programs in Occupational			
6	Therapy Assistant, Physical Therapy Assistant, and Surgical Technology that have			
7	transferred to Virginia Western Community College as a result of the merger of Radford			
8	University and the Jefferson College of Health Sciences authorized in Chapter 60 of the			
9	2019 Acts of Assembly.			
10	V. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year			
11	from the general fund is designated for advising, marketing, outreach and public			
12	awareness efforts for the G3 program in Item 213.			
13	W. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
14	from the general fund is designated for health science and technology education at			
15	Virginia Western, New River and Mountain Gateway Community Colleges.			
16	X. Out of this appropriation, \$296,314 the first year and \$296,314 the second year from			
17	the general fund is designated for Southside Virginia Community College to implement			
18	the Solar Hands-On Instructional Network of Excellence (SHINE) workforce program.			
19	Y.1. Out of this appropriation, \$24,000,000 the first year and \$14,000,000 the second year			
20	from the general fund is designated for G3 Innovation Grants.			
21	2. The Virginia Community College System shall award grants to community colleges in			
22	order to increase the capacity and responsiveness of colleges to meet regional labor market			
23	needs of employers, unemployed and underemployed workers, and incumbent workers;			
24	design 21st century learning spaces and new curriculum, in coordination with employers,			
25	to increase employability of students and align to regional talent needs; fund start-up costs			
26	associated with new programs such as faculty time, equipment, outreach materials and			
27	curriculum design; expand online and technology-enabled learning to increase access to			
28	G3 programs; and pilot accelerated learning models such as competency-based education			
29	and credit for prior learning.			
30	213. Higher Education Student Financial Assistance			
31	(10800)			
32	a sum sufficient, estimated at.....		\$129,404,661	\$151,404,661
33	Scholarships (10810).....	\$129,404,661	\$151,404,661	
34	Fund Sources: General.....	\$90,957,355	\$112,957,355	
35	Higher Education Operating.....	\$38,447,306	\$38,447,306	
36	Authority: Title 23.1, Chapter 29, Code of Virginia.			
37	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
38	the general fund is designated for Tidewater Community College to support an			
39	apprenticeship program for Virginia's shipyard workers. All general fund amounts			
40	appropriated for this apprenticeship program shall be used to provide scholarships to			
41	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall			
42	be those conditions described in § 23.1-2912, Code of Virginia.			
43	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,			
44	the Commonwealth Award and need-based student financial assistance for industry-based			
45	certifications or related programs that do not qualify for other sources of student financial			
46	assistance.			
47	C. Up to 15 percent of the funding in this item may be used to support Virginia			
48	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
49	in Data Science and Technology, Science and Engineering, Healthcare and Education			
50	programs and (2) as a grant for students in innovative internship programs provided that			
51	the institutions has at least one private sector partner and the grant is matched equally by			
52	the partner with non-state funding and / or the institution from private funds.			

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Out of this appropriation, \$34,500,000 the first year and \$34,500,000 the second year from			
2	the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3			
3	Program) pursuant to § 23.1-2911.2.			
4	The programs covered under the G3 Program by Classification of Instructional Program (CIP)			
5	Codes are as follows:			
6	CIP Code	Description		
7	11.0101	Computer and Information		
8		Sciences, General		
9	11.0103	Information Technology		
10	11.0201	Computer Programming/ Programmer, General		
11				
12	11.0701	Computer Science		
13	11.0801	Web Page, Digital/Multimedia and Information Resources Design		
14				
15				
16	11.0901	Computer Systems Networking and Telecommunications		
17				
18	11.1001	Network and System Administration/ Administrator		
19				
20	11.1003	Computer and Information Systems Security/Information Assurance		
21				
22				
23	13.0101	Education, General		
24	13.1013	Education/Teaching of Individuals with Autism		
25				
26	13.1501	Teacher Assistant/Aide		
27	15.0000	Engineering and Engineering- Related Fields		
28				
29	15.0101	Architectural Engineering Technology/Technician		
30				
31	15.0201	Civil Engineering Technology/Technician		
32				
33	15.0303	Electrical, Electronic and Communications Engineering Technology/Technician		
34				
35				
36	15.0305	Telecommunications Technology/Technician		
37				
38	15.0599	Environmental Control Technologies/Technicians, Other		
39				
40				
41	15.0612	Industrial Technology/Technician		
42				
43	15.0613	Manufacturing Engineering Technology/Technician		
44				
45	15.0699	Industrial Production Technologies/Technicians, Other		
46				
47				
48	15.0899	Mechanical Engineering Related Technologies/Technicians, Other		
49				
50				
51				
52	15.0901	Mining Technology/Technician		
53	15.1301	Drafting and Design Technology/Technician, General		
54				
55				

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	15.1302			
2				
3				
4	15.1303			
5				
6	15.1401			
7				
8	15.9999			
9				
10				
11	19.0707			
12				
13	19.0709			
14	30.0101			
15				
16	41.0101			
17				
18				
19	43.0102			
20	43.0103			
21				
22	43.0104			
23				
24	43.0106			
25				
26	43.0107			
27				
28	43.0203			
29	43.0303			
30				
31	43.0406			
32	43.9999			
33				
34				
35				
36	46.0000			
37	46.0302			
38	47.0000			
39				
40	47.0101			
41				
42				
43	47.0105			
44				
45	47.0201			
46				
47				
48				
49	47.0603			
50				
51				
52	47.0604			
53				
54				
55	47.0605			
56				

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	47.0607			
2				
3				
4	48.0000			
5	48.0501			
6				
7	48.0508			
8	48.0599			
9				
10	48.0701			
11	51.0601			
12	51.0602			
13	51.0603			
14				
15	51.0707			
16				
17				
18	51.0708			
19				
20	51.0713			
21				
22	51.0799			
23				
24	51.0801			
25	51.0803			
26				
27	51.0805			
28	51.0806			
29				
30	51.0808			
31				
32				
33	51.0904			
34				
35				
36	51.0907			
37				
38				
39	51.0908			
40				
41	51.0909			
42				
43	51.0910			
44				
45				
46	51.0911			
47				
48				
49	51.0912			
50	51.0999			
51				
52				
53	51.1004			
54				
55	51.1005			
56				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1					
2					
3		51.1009			
4					
5		51.1105			
6		51.1501			
7					
8		51.1504			
9					
10		51.1508			
11					
12		51.1599			
13					
14		51.1801			
15					
16		51.2706			
17		51.3101			
18		51.3501			
19					
20		51.3801			
21					
22		51.3899			
23					
24					
25					
26		51.3901			
27					
28		51.3902			
29					
30	214.	Financial Assistance For Educational and General			
31		Services (11000).....			\$60,736,044
32		Sponsored Programs (11004).....	\$60,736,044	\$60,736,044	
33		Fund Sources: Higher Education Operating.....	\$60,736,044	\$60,736,044	
34		Authority: Title 23.1, Chapter 29, Code of Virginia.			
35		The Higher Education Operating fund source listed in this Item is considered to be a sum			
36		sufficient appropriation, which is an estimate of funding required by the university to			
37		cover sponsored program operations.			
38	215.	Economic Development Services (53400).....			\$133,916,938
39		Management of Workforce Development Program			
40		Services (53427).....	\$133,916,938	\$134,418,936	
41		Fund Sources: General.....	\$17,915,282	\$18,417,280	
42		Higher Education Operating.....	\$116,001,656	\$116,001,656	
43		Authority: Title 23.1, Chapter 29, Code of Virginia.			
44		A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and			
45		\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the			
46		administration and implementation of workforce development programs as part of the			
47		federal Workforce Innovation and Opportunity Act of 2014 (WIOA).			
48		2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of			
49		the nongeneral funds received for the administration of Title I of WIOA shall be reserved			
50		by the Governor in a fund to support administration of the Title 1 programs and to support			
51		statewide strategic workforce initiatives. At the end of the federal allotment cycle,			
52		unobligated Rapid Response funds shall also be transferred to the Governor's fund,			

ITEM 215.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	consistent with Section 134 of WIOA. The investment strategy for the fund shall be			
2	determined by the Governor, in consultation with the Chief Workforce Development Advisor,			
3	the Virginia Community College System, and workforce system stakeholders no later than the			
4	first day of the federal program year for WIOA Title I. The investment strategy shall be			
5	consistent with required and allowable activities under Section 134 of WIOA. By December			
6	15 of each year, the Chief Workforce Development Advisor shall report on the use of funds			
7	and generated outcomes to the Chairs of the House Appropriations and Senate Finance and			
8	Appropriations Committees.			
9	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
10	general fund is provided to continue planning for the advanced integrated manufacturing			
11	technology program at Virginia Peninsula Community College.			
12	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the			
13	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at			
14	Patrick and Henry Community College.			
15	2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from the			
16	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at			
17	Patrick and Henry Community College for an ongoing match for a grant from the U.S.			
18	Department of Commerce to develop a manufacturer assistance program covering most of			
19	Virginia.			
20	D. It is the intent of the General Assembly that noncredit business and industry work-related			
21	training courses and programs offered by community colleges be funded at a ratio of 30			
22	percent from the general fund and 70 percent from nongeneral funds. Out of this			
23	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general			
24	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the			
25	first year and \$249,243 the second year already included in the Virginia Community College			
26	System budget for the "Virginia Works" program. The funds will be allocated by formula to			
27	all colleges based on the number of individuals served by non-credit activities.			
28	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to			
29	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia			
30	Community College System is directed to establish one or more Institutes of Excellence			
31	responsible for development of statewide training programs to meet current, high demand			
32	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first			
33	year and \$664,647 the second year from the general fund is available to support the Institutes			
34	of Excellence.			
35	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,			
36	Article 25, Code of Virginia, the Virginia Community College System shall submit to the			
37	Chairs of the Senate Finance and Appropriations and House Appropriations Committees by			
38	November 4 of each year a report detailing the financing, activities, accomplishments and			
39	plans for the Institutes of Excellence and the four workforce development centers, and			
40	outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The			
41	report shall include, but not be limited to:			
42	a. performance measures to be used to evaluate the effectiveness of the workforce			
43	coordinators at all 23 colleges;			
44	b. detailed information on number of students trained, employers served and courses offered;			
45	the types of certifications awarded; and the participation by local governments and the public			
46	or private sector, and other data relevant to the activities of the four regional workforce			
47	development centers;			
48	c. the number of students trained, employers served and courses offered through noncredit			
49	instruction, and the amounts of local government, public or private sector funding used to			
50	match this appropriation; and			
51	d. the amount or percentage of private and public funding contributed for the institutes'			
52	programming and operating needs; the number of private and public partnerships involved in			
53	the institutes' programming; the number of faculty and colleges affected by the institutes'			
54	programming; and performance measures to be used to evaluate the sharing or broadcasting of			

ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	information and new/improved/updated curricula to other Virginia Community College				
2	campuses.				
3	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and				
4	23 positions the second year from the general fund is provided for staff who will be				
5	responsible for coordinating workforce training in the campus service area. The staff will be				
6	work with local business and industry to determine training needs, coordinate with local				
7	economic development personnel, the local workforce training council, and other				
8	providers. It is the General Assembly's intent that the Virginia Community College				
9	System maximize these positions by encouraging funding matches at the local level.				
10	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and				
11	four positions the second year from the general fund is provided for four workforce				
12	training centers: the Peninsula Workforce Development Center (Virginia Peninsula				
13	Community College), \$78,480 and one position the first year and \$78,480 and one				
14	position the second year; the Regional Center for Applied Technology Training (Danville				
15	Community College), \$156,960 and one position the first year and \$156,960 and one				
16	position the second year; a Workforce Development Center at Paul D. Camp Community				
17	College, \$156,960 and one position the first year and \$156,960 and one position the				
18	second year; and the Central Virginia Manufacturing Technology Training Center in the				
19	Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the				
20	second year. Each center shall provide a 25 percent match prior to the release of state				
21	funding.				
22	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
23	the general fund is designated to continue the pre-hire immersion training program.				
24	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the				
25	general fund is designated to support the veteran's credit for prior learning application.				
26	J. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the				
27	general fund is designated to support career and technical education at Lord Fairfax				
28	Community College's Luray-Page County Center with a focus on healthcare and medical				
29	programs.				
30	K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from				
31	the general fund is designated to implement a pilot program between Virginia Western				
32	Community College, Botetourt County Public Schools, and local industry partners to meet				
33	the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic				
34	Engineering Technicians over five years using established career pathways with Botetourt				
35	County Public Schools and Virginia Western Community College and a sustainable				
36	faculty preparation program.				
37	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
38	the general fund is designated to implement a pilot program between Virginia Western				
39	Community College, Roanoke City Public Schools and local industry partners to create a				
40	Career Technical dual track program to allow high school students the opportunity to				
41	complete high school with both a diploma and a workforce credential / certificate.				
42	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
43	the general fund is designated towards implementing a construction pre-hire immersion				
44	training pilot program at two community colleges.				
45	N. The Higher Education Operating fund source listed in this Item is considered to be a				
46	sum sufficient appropriation, which is an estimate of funding required by the university to				
47	cover workforce development program operations.				
48	O. Out of this appropriation, \$6,494,851 the first year and \$6,869,395 the second year				
49	from the general fund is designated for the Network2Work program to connect job seekers				
50	to training and career resources in the Richmond, Petersburg, and Hampton Roads regions.				
51	216. Higher Education Auxiliary Enterprises (80900)				
52	a sum sufficient, estimated at.....			\$53,821,317	\$53,821,317
53	Food Services (80910).....	\$1,238,576	\$1,238,576		
54	Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297		

ITEM 216.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Parking And Transportation Systems And Services			
2	(80940).....		\$18,487,416	\$18,487,416
3	Student Unions And Recreational Facilities (80970)...		\$19,648,028	\$19,648,028
4	Fund Sources: Higher Education Operating.....		\$37,710,554	\$37,710,554
5	Debt Service.....		\$16,110,763	\$16,110,763
6	Authority: Title 23.1, Chapter 29, Code of Virginia.			
7	217. The appropriations in this section are for the following community colleges:			
8	College I.D.	Community College	College I.D.	Community College
9	61	System Office	80	Northern Virginia
10	70	Shared Services Center	85	Patrick and Henry
11	91	Blue Ridge	77	Paul D. Camp
12	92	Central Virginia	82	Piedmont
13	87	Mountain Gateway	78	Rappahannock
14	79	Danville	76	Southside Virginia
15	84	Eastern Shore	94	Southwest Virginia
16	97	Germanna	93	Virginia Peninsula
17	83	J. Sargeant Reynolds	95	Tidewater
18	90	Brightpoint	96	Virginia Highlands
19	98	Lord Fairfax	86	Virginia Western
20	99	Mountain Empire	88	Wytheville
21	75	New River		
22	Total for Virginia Community College System.....		\$1,424,401,168	\$1,434,903,166
23	General Fund Positions.....		5,588.57	5,588.57
24	Nongeneral Fund Positions.....		5,296.58	5,296.58
25	Position Level.....		10,885.15	10,885.15
26	Fund Sources: General.....		\$612,336,196	\$622,838,194
27	Higher Education Operating.....		\$795,954,209	\$795,954,209
28	Debt Service.....		\$16,110,763	\$16,110,763
29	§ 1-62. VIRGINIA MILITARY INSTITUTE (211)			
30	218.	Educational and General Programs (10000).....		\$54,241,116
31		Higher Education Instruction (100101).....	\$21,871,083	\$21,841,083
32		Higher Education Public Services (100103).....	\$88,135	\$88,135
33		Higher Education Academic (100104).....	\$6,821,076	\$6,821,076
34		Higher Education Student Services (100105).....	\$4,046,027	\$4,010,707
35		Higher Education Institutional Support (100106).....	\$11,785,331	\$11,355,331
36		Operation and Maintenance Of Plant (100107).....	\$9,629,464	\$9,798,464
37		Fund Sources: General.....	\$17,613,127	\$17,458,467
38		Higher Education Operating.....	\$36,227,989	\$36,056,329
39		Debt Service.....	\$400,000	\$400,000
40	Authority: Title 23.1, Chapter 25, Code of Virginia.			
41	A. This Item includes general and nongeneral fund appropriations to support institutional			
42	initiatives that help meet statewide goals as described in the Restructured Higher Education			
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
44	Assembly).			
45	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
46	guidelines and as the General Assembly strives to fully fund the general fund share of the			
47	base adequacy guidelines, these funds are provided with the intent that, in exercising their			

ITEM 218.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	authority to set tuition and fees, the Board of Visitors shall take into consideration the			
2	impact of escalating college costs for Virginia students and families. In accordance with			
3	the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is			
4	encouraged to limit increases on tuition and mandatory educational and general fees for			
5	in-state, undergraduate students to the extent possible.			
6	C. Resources determined by the State Council of Higher Education for Virginia to be			
7	uniquely military shall be excluded from the base adequacy funding guidelines.			
8	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from			
9	the general fund is designated to address increased degree production in Data Science and			
10	Technology, Science and Engineering, Healthcare, and Education.			
11	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
12	Professional awards as follows:			
13	a. Data Science and Technology awards shall be based on completion data contained in			
14	the State Council of Higher Education for Virginia, C-16 completion report;			
15	b. Science and Engineering awards shall be based on completion data contained in the			
16	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
17	the following programs Biological and Biomedical Science (26), Engineering (14) less			
18	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
19	Sciences (40);			
20	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
21	completion report for the Health Professions and Related Programs (51); and			
22	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
23	completion report for the Education Programs (13).			
24	3. Virginia Military Institute is expected to maintain increases in:			
25	a. Data Science and Technology awards of 5 annually over the base year.			
26	b. Science and Engineering awards of 5 annually over the base year.			
27	c. The 2016-17 year will serve as the base year for these purposes.			
28	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
29	Appropriations and Senate Finance and Appropriations Committees annually.			
30	E. The 4-VA, a public-private partnership among George Mason University, James			
31	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
32	Virginia Military Institute, Virginia Commonwealth University, the College of William			
33	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
34	collaboration and resource sharing to increase access, reduce time to graduation and			
35	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
36	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
37	technology, engineering and mathematics. The 4-VA Management Board can expand this			
38	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
39	initiative. It is expected that funding will be pooled by the management board as required			
40	to support continuing efforts of the 4-VA priorities and projects.			
41	219.	Higher Education Student Financial Assistance		
42		(10800).....		\$5,787,018
43		Scholarships (10810).....	\$5,787,018	\$6,018,318
44		Fund Sources: General.....	\$1,187,018	\$1,418,318
45		Higher Education Operating.....	\$4,600,000	\$4,600,000
46		Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.		
47		A. Out of the amounts for Scholarships and Loans, the institute shall provide for State		
48		Cadetships and for discretionary student aid.		

ITEM 219.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
2	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
3	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
4	grant for students in innovative internship programs provided that the institutions has at least				
5	one private sector partner and the grant is matched equally by the partner with non-state				
6	funding and / or the institution from private funds.				
7	220. Financial Assistance For Educational and General				
8	Services (11000)				
9	a sum sufficient, estimated at.....			\$894,898	\$894,898
10	Eminent Scholars (11001).....	\$200,000	\$200,000		
11	Sponsored Programs (11004).....	\$694,898	\$694,898		
12	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
13	Authority: Title 23.1, Chapter 25, Code of Virginia.				
14	221. Unique Military Activities (11300).....			\$11,209,162	\$10,764,162
15	Fund Sources: General.....	\$6,275,771	\$5,859,671		
16	Higher Education Operating.....	\$4,933,391	\$4,904,491		
17	Authority: Discretionary Inclusion.				
18	A.1. Personnel associated with performance of activities designated by the State Council of				
19	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
20	of employment guidelines.				
21	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
22	fund support in the Unique Military program as resident cadets.				
23	222. Higher Education Auxiliary Enterprises (80900)				
24	a sum sufficient, estimated at.....			\$30,418,510	\$30,418,510
25	Food Services (80910).....	\$7,497,369	\$7,497,369		
26	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021		
27	Residential Services (80930).....	\$2,080,471	\$2,080,471		
28	Student Health Services (80960).....	\$232,440	\$232,440		
29	Student Unions And Recreational Facilities (80970)...	\$1,838,039	\$1,838,039		
30	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874		
31	Other Enterprise Functions (80990).....	\$11,245,395	\$11,245,395		
32	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901		
33	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510		
34	Debt Service.....	\$2,498,000	\$2,498,000		
35	Authority: Title 23.1, Chapter 25, Code of Virginia.				
36	Total for Virginia Military Institute.....			\$102,550,704	\$102,010,684
37	General Fund Positions.....	203.71	203.71		
38	Nongeneral Fund Positions.....	292.06	292.06		
39	Position Level.....	495.77	495.77		
40	Fund Sources: General.....	\$25,075,916	\$24,736,456		
41	Higher Education Operating.....	\$74,576,788	\$74,376,228		
42	Debt Service.....	\$2,898,000	\$2,898,000		
43	§ 1-63. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
44	223. Educational and General Programs (10000).....			\$884,305,983	\$885,488,983
45	Higher Education Instruction (100101).....	\$531,137,766	\$531,137,766		
46	Higher Education Research (100102).....	\$23,409,533	\$23,409,533		
47	Higher Education Public Services (100103).....	\$25,486,759	\$25,486,759		
48	Higher Education Academic (100104).....	\$98,163,445	\$98,163,445		

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Student Services (100105).....	\$27,074,183	\$27,074,183	
2	Higher Education Institutional Support (100106)....	\$86,382,514	\$86,382,514	
3	Operation and Maintenance Of Plant (100107).....	\$92,651,783	\$93,834,783	
4	Fund Sources: General.....	\$205,854,059	\$206,303,059	
5	Higher Education Operating.....	\$678,451,924	\$679,185,924	
6	Authority: Title 23.1, Chapter 26, Code of Virginia.			
7	A. This Item includes general and nongeneral fund appropriations to support institutional			
8	initiatives that help meet statewide goals described in the Restructured Higher Education			
9	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
10	Assembly).			
11	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first			
12	year and \$869,882 the second year from the general fund and \$436,357 the first year and			
13	\$436,357 the second year from nongeneral funds are designated for the educational			
14	telecommunications project to provide graduate engineering education. For supplemental			
15	budget requests, the participating institutions and centers jointly shall submit a report in			
16	support of such requests to the State Council of Higher Education for Virginia for review			
17	and recommendation to the Governor and General Assembly.			
18	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from			
19	the general fund is designated to support the Marion duPont Scott Equine Center of the			
20	Virginia-Maryland Regional College of Veterinary Medicine.			
21	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from			
22	the general fund is designated to support tobacco research for medicinal purposes and field			
23	tests at sites in Blackstone and Abingdon.			
24	E. As Virginia's public colleges and universities approach full funding of the base			
25	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
26	share of the base adequacy guidelines, these funds are provided with the intent that, in			
27	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
28	consideration the impact of escalating college costs for Virginia students and families. In			
29	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
30	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
31	fees for in-state, undergraduate students to the extent possible.			
32	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
33	general fund is designated to develop a STEM Industry Internship program in partnership			
34	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
35	industry. The program will provide 75 undergraduate students across the Commonwealth			
36	an opportunity to centrally apply for real world work experience and provide Virginia's			
37	industries with access to qualified interns. Virginia Tech will partner with the Virginia			
38	Space Grant Consortium and work with Virginia's Regional Technology Councils who			
39	will serve as the program's conduit to industry, advertising the program and linking with			
40	interested industry partners.			
41	G. The 4-VA, a public-private partnership among George Mason University, James			
42	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
43	Virginia Military Institute, Virginia Commonwealth University, the College of William			
44	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
45	collaboration and resource sharing to increase access, reduce time to graduation and			
46	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
47	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
48	technology, engineering and mathematics. The 4-VA Management Board can expand this			
49	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
50	initiative. It is expected that funding will be pooled by the management board as required			
51	to support continuing efforts of the 4-VA priorities and projects.			
52	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
53	from the general fund is designated to support a cyber range platform to be used for cyber			
54	security training by students in Virginia's public high schools, community colleges, and			

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	four-year institutions. Virginia Tech shall form a consortium among participating institutions,			
2	and shall serve as the coordinating entity for use of the platform. The consortium should			
3	initially include all Virginia public institutions with a certification of academic excellence			
4	from the federal government.			
5	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
6	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
7	be collected for the educational and general program under the terms of the management			
8	agreement between Virginia Polytechnic Institute and State University and the			
9	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
10	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year from			
11	the general fund is designated to address increased degree production in Data Science and			
12	Technology, Science and Engineering, Healthcare, and Education.			
13	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
14	Professional awards as follows:			
15	a. Data Science and Technology awards shall be based on completion data contained in the			
16	State Council of Higher Education for Virginia, C-16 completion report;			
17	b. Science and Engineering awards shall be based on completion data contained in the State			
18	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
19	following programs Biological and Biomedical Science (26), Engineering (14) less those			
20	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
21	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
22	completion report for the Health Professions and Related Programs (51); and			
23	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
24	completion report for the Education Programs (13).			
25	3. Virginia Tech is expected to maintain increases in:			
26	a. Data Science and Technology awards of 60 annually over the base year.			
27	b. Science and Engineering awards of 100 annually over the base year.			
28	c. The 2016-17 year will serve as the base year for these purposes.			
29	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
30	Appropriations and Senate Finance and Appropriations Committees annually.			
31	224.	Higher Education Student Financial Assistance		
32			(10800).....	\$40,020,794
33		\$33,978,369	Scholarships (10810).....	\$39,577,169
34		\$6,042,425	Fellowships (10820).....	\$6,524,825
35		\$26,591,936	Fund Sources: General.....	\$32,673,136
36		\$13,428,858	Higher Education Operating.....	\$13,428,858
37	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
38	Virginia.,			
39	A. Out of the amount for Scholarships, the following sums shall be made available from the			
40	general fund for:			
41	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
42	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
43	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
44	second year. Eligible students must have financial need and participate in an academic			
45	support program.			
46	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
47	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	meet student financial aid needs, under the terms of the management agreement between				
2	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
3	Acts of Assembly.				
4	C. Up to 15 percent of the funding in this item may be used to support Virginia				
5	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
6	in Data Science and Technology, Science and Engineering, Healthcare and Education				
7	programs and (2) as a grant for students in innovative internship programs provided that				
8	the institutions has at least one private sector partner and the grant is matched equally by				
9	the partner with non-state funding and / or the institution from private funds.				
10	225. Financial Assistance For Educational and General				
11	Services (11000).....			\$390,037,507	\$390,037,507
12	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
13	Sponsored Programs (11004).....	\$388,037,507	\$388,037,507		
14	Fund Sources: General.....	\$7,388,544	\$7,388,544		
15	Higher Education Operating.....	\$382,648,963	\$382,648,963		
16	Authority: Title 23.1, Chapter 26, Code of Virginia.				
17	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year				
18	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year				
19	from nongeneral funds are designated to build research capacity in the areas of				
20	bioengineering, biomaterials and nanotechnology.				
21	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
22	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
23	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
24	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
25	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
26	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
27	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
28	requirement and shall set other policies regarding the IDDL as may be appropriate.				
29	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
30	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
31	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
32	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
33	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
34	of the extended campus locations. Tuition generated by Virginia students taking these on-				
35	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
36	in the fund to support the entire IDDL program and shall not be used by the state to offset				
37	other Educational and General costs. Revenues in excess of expenditures shall be retained				
38	in the fund to support the entire IDDL program. Full-time equivalent students generated				
39	through these programs shall be accounted for separately. Additionally, revenues which				
40	remain unexpended on the last day of the previous biennium and the last day of the first				
41	year of the current biennium shall be reappropriated and allotted for expenditure in the				
42	respective succeeding fiscal year.				
43	C. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
44	from the general fund is designated to support and enhance brain disorder research.				
45	D. The Higher Education Operating fund source listed in this Item is considered to be a				
46	sum sufficient appropriation, which is an estimate of funding required by the university to				
47	cover sponsored program operations.				
48	E. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
49	from the general fund is designated for support of the Focused Ultrasound Research				
50	Program to support core programs and research activities. The funding in this paragraph				
51	supports the activities and research at Virginia Tech as designated by the Focused				
52	Ultrasound Foundation, including coordinated activities with the University of Virginia.				
53	226. Unique Military Activities (11300).....			\$3,278,212	\$3,649,074
54	Fund Sources: General.....	\$3,278,212	\$3,649,074		

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Discretionary Inclusion.				
2	A.1. Personnel associated with performance of activities designated by the State Council of				
3	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
4	of employment guidelines.				
5	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
6	fund source in the Unique Military program as resident cadets.				
7	227.	Higher Education Auxiliary Enterprises (80900)			
8		a sum sufficient, estimated at.....		\$313,121,077	\$313,121,077
9		Food Services (80910).....	\$58,017,586	\$58,017,586	
10		Residential Services (80930).....	\$54,276,261	\$54,276,261	
11		Parking And Transportation Systems And Services			
12		(80940).....	\$13,709,452	\$13,709,452	
13		Telecommunications Systems And Services (80950)..	\$19,617,224	\$19,617,224	
14		Student Health Services (80960).....	\$11,308,313	\$11,308,313	
15		Student Unions And Recreational Facilities (80970)...	\$18,411,985	\$18,411,985	
16		Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592	
17		Other Enterprise Functions (80990).....	\$61,473,310	\$61,473,310	
18		Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354	
19		Fund Sources: Higher Education Operating.....	\$302,770,577	\$302,770,577	
20		Debt Service.....	\$10,350,500	\$10,350,500	
21	Authority: Title 23.1, Chapter 26, Code of Virginia.				
22	Total for Virginia Polytechnic Institute and State				
23	University.....			\$1,630,763,573	\$1,638,398,635
24		General Fund Positions.....	1,890.53	1,890.53	
25		Nongeneral Fund Positions.....	4,933.45	4,933.45	
26		Position Level.....	6,823.98	6,823.98	
27		Fund Sources: General.....	\$243,112,751	\$250,013,813	
28		Higher Education Operating.....	\$1,377,300,322	\$1,378,034,322	
29		Debt Service.....	\$10,350,500	\$10,350,500	
30	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
31	228.	Educational and General Programs (10000).....		\$102,255,286	\$101,809,286
32		Higher Education Research (100102).....	\$45,604,407	\$44,314,407	
33		Higher Education Public Services (100103).....	\$51,379,190	\$52,032,190	
34		Higher Education Academic (100104).....	\$741,724	\$741,724	
35		Operation and Maintenance Of Plant (100107).....	\$4,529,965	\$4,720,965	
36		Fund Sources: General.....	\$82,967,439	\$82,516,439	
37		Higher Education Operating.....	\$19,287,847	\$19,292,847	
38	Authority: Title 23.1, Chapter 26, Article 2 , Code of Virginia.				
39	A. Appropriations for this agency shall include operating expenses for research and				
40	investigations, and the several regional and county agricultural experiment stations under its				
41	control, in accordance with law.				
42	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
43	highest priority to programs and services which comprised the original mission of the				
44	Extension Service, especially agricultural programs at the local level. The university shall				
45	ensure that the service utilizes information technology to the extent possible in the delivery of				
46	programs.				
47	2. The budget of this agency shall include and separately account for local payments. Virginia				
48	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
49	report, by fund source, actual expenditures for each program area and total actual				

ITEM 228.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	expenditures for the agency, annually, by September 1, to the Department of Planning and			
2	Budget and the House Appropriations and Senate Finance Committees. The report shall			
3	include all expenditures from local support funds.			
4	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not			
5	charge a fee for testing the soil on property used for commercial farming.			
6	D. It is the intent of the General Assembly that the general fund share for the Virginia			
7	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.			
8	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
9	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
10	to be collected for the educational and general program under the terms of the			
11	management agreement between Virginia Polytechnic Institute and State University and			
12	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
13	Total for Virginia Cooperative Extension and			
14	Agricultural Experiment Station.....		\$102,255,286	\$101,809,286
15	General Fund Positions.....	731.24	731.24	
16	Nongeneral Fund Positions.....	388.27	388.27	
17	Position Level.....	1,119.51	1,119.51	
18	Fund Sources: General.....	\$82,967,439	\$82,516,439	
19	Higher Education Operating.....	\$19,287,847	\$19,292,847	
20	Grand Total for Virginia Polytechnic Institute and			
21	State University.....		\$1,733,018,859	\$1,740,207,921
22	General Fund Positions.....	2,621.77	2,621.77	
23	Nongeneral Fund Positions.....	5,321.72	5,321.72	
24	Position Level.....	7,943.49	7,943.49	
25	Fund Sources: General.....	\$326,080,190	\$332,530,252	
26	Higher Education Operating.....	\$1,396,588,169	\$1,397,327,169	
27	Debt Service.....	\$10,350,500	\$10,350,500	
28	§ 1-64. VIRGINIA STATE UNIVERSITY (212)			
29	229. Educational and General Programs (10000).....		\$101,401,934	\$102,542,356
30	Higher Education Instruction (100101).....	\$62,099,494	\$63,665,695	
31	Higher Education Research (100102).....	\$2,208,693	\$2,208,693	
32	Higher Education Public Services (100103).....	\$120,472	\$120,472	
33	Higher Education Academic (100104).....	\$6,718,971	\$6,718,971	
34	Higher Education Student Services (100105).....	\$6,215,135	\$6,215,135	
35	Higher Education Institutional Support (100106)....	\$15,769,691	\$15,343,912	
36	Operation and Maintenance Of Plant (100107).....	\$8,269,478	\$8,269,478	
37	Fund Sources: General.....	\$60,636,894	\$61,777,316	
38	Higher Education Operating.....	\$40,765,040	\$40,765,040	
39	Authority: Title 23.1, Chapter 27, Code of Virginia.			
40	A. This Item includes general and nongeneral fund appropriations to support institutional			
41	initiatives that help meet statewide goals described in the Restructured Higher Education			
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
43	Assembly).			
44	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year			
45	from the general fund is designated for continued enhancement of the existing Bachelor of			
46	Science academic programs in Computer Science, Manufacturing Engineering, Computer			
47	Engineering, Mass Communications and Criminal Justice, and the doctoral program in			
48	Education.			
49	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the			

ITEM 229.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund is provided to serve in lieu of endowment income for the Eminent Scholars			
2	Program.			
3	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business			
4	on June 30, 2023 and June 30, 2024, shall not revert to the surplus of the general fund but			
5	shall be carried forward on the books of the State Comptroller and reappropriated in the			
6	succeeding year. Virginia State University may expend any prior year end balances to support			
7	its educational and general activities or its auxiliary enterprise activities.			
8	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the			
9	general fund to increase the number of faculty with terminal degrees to at least 85 percent of			
10	the total teaching faculty.			
11	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the			
12	first year and \$600,000 the second year from the general fund to address extremely critical			
13	deferred maintenance deficiencies in its facilities, including residence halls and dining			
14	facilities.			
15	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
16	guidelines and as the General Assembly strives to fully fund the general fund share of the			
17	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
18	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
19	of escalating college costs for Virginia students and families. In accordance with the cost-			
20	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
21	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
22	students to the extent possible.			
23	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from			
24	the general fund is designated to support the Manufacturing Engineering and Logistics			
25	Technology program.			
26	G. Out of this appropriation, \$104,022 the first year from the general fund is designated for			
27	debt service costs for the fifth year payment of a five-year lease under the Master Equipment			
28	Lease Program (MELP) for upgrades to the university's police radio system.			
29	H. Out of this appropriation, \$321,757 the first year from the general fund is designated to			
30	support debt service costs for the fifth year payment of a five-year lease under the Master			
31	Equipment Lease Program (MELP) to improve the university's information technology			
32	network. In addition to these amounts, \$295,419 the first year and \$295,419 the second year			
33	from the general fund is designated to support training and software costs.			
34	I. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from the			
35	general fund is designated to address increased degree production in Data Science and			
36	Technology, Science and Engineering, Healthcare, and Education.			
37	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
38	Professional awards as follows:			
39	a. Data Science and Technology awards shall be based on completion data contained in the			
40	State Council of Higher Education for Virginia, C-16 completion report;			
41	b. Science and Engineering awards shall be based on completion data contained in the State			
42	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
43	following programs Biological and Biomedical Science (26), Engineering (14) less those			
44	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
45	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
46	completion report for the Health Professions and Related Programs (51); and			
47	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
48	completion report for the Education Programs (13).			
49	3. Virginia State University is expected to maintain increases in:			
50	a. Data Science and Technology awards of 5 annually over the base year.			

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	b. Science and Engineering awards of 5 annually over the base year.				
2	c. Education awards of 5 annually over the base year.				
3	d. The 2016-17 year will serve as the base year for these purposes.				
4	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
5	Appropriations and Senate Finance and Appropriations Committees annually.				
6	J. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286				
7	the second year from the general fund and \$224,464 the first year and \$224,464 the second				
8	year from nongeneral funds are designated for the educational telecommunications project				
9	to provide graduate engineering education. For supplemental budget requests, the				
10	participating institutions and centers jointly shall submit a report in support of such				
11	requests to the State Council of Higher Education for Virginia for review and				
12	recommendation to the Governor and General Assembly.				
13	230. Higher Education Student Financial Assistance				
14	(10800).....			\$25,360,848	\$28,894,248
15	Scholarships (10810).....	\$24,829,589	\$28,296,889		
16	Fellowships (10820).....	\$531,259	\$597,359		
17	Fund Sources: General.....	\$18,763,821	\$22,297,221		
18	Higher Education Operating.....	\$6,597,027	\$6,597,027		
19	Authority: Title 23.1, Chapter 27, Code of Virginia.				
20	A. Up to 15 percent of the funding in this item may be used to support Virginia				
21	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
22	in Data Science and Technology, Science and Engineering, Healthcare and Education				
23	programs and (2) as a grant for students in innovative internship programs provided that				
24	the institutions has at least one private sector partner and the grant is matched equally by				
25	the partner with non-state funding and / or the institution from private funds.				
26	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 the second				
27	year from the general fund is provided for an affordability pilot program to offer financial				
28	assistance to Virginia students who are Pell grant eligible, meet university admissions				
29	requirements, and live within a 45 mile radius of the university. The program is designed				
30	to address regional needs relating to access and completion. Funds shall be used to provide				
31	last dollar or reduced tuition and fees to students for up to 150 percent of required credits				
32	to complete a certificate or degree. Priority shall be placed on students from Matoaca,				
33	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room				
34	and board if available. It is the intention that the program may ramp up to 300 students				
35	total at any one time by fiscal year 2024. In the first and second year, in the event that				
36	financial aid remains available after recruiting new students for fall semester, the				
37	remaining financial aid may be used to fund current students who meet the criteria and/or				
38	for eligible new students that enroll in the spring semester.				
39	2. As part of the six-year plan process, the university shall submit an annual report of the				
40	program that includes number of students served, average financial need of students, total				
41	expenditures, average award per student, retention and completion rates, other student				
42	outcomes as defined by the university, and planned outcomes for the upcoming year.				
43	231. Financial Assistance For Educational and General				
44	Services (11000)				
45	a sum sufficient, estimated at.....			\$35,638,161	\$35,638,161
46	Sponsored Programs (11004).....	\$35,638,161	\$35,638,161		
47	Fund Sources: Higher Education Operating.....	\$35,638,161	\$35,638,161		
48	Authority: Title 23.1, Chapter 27, Code of Virginia.				
49	232. Higher Education Auxiliary Enterprises (80900)				
50	a sum sufficient, estimated at.....			\$48,215,794	\$48,215,794
51	Food Services (80910).....	\$11,489,606	\$11,489,606		
52	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		

ITEM 232.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Residential Services (80930).....	\$17,374,870	\$17,374,870			
2	Parking And Transportation Systems And Services					
3	(80940).....	\$417,467	\$417,467			
4	Student Health Services (80960).....	\$1,046,036	\$1,046,036			
5	Student Unions And Recreational Facilities (80970)...	\$2,678,662	\$2,678,662			
6	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300			
7	Intercollegiate Athletics (80995).....	\$7,052,852	\$7,052,852			
8	Fund Sources: Higher Education Operating.....	\$37,883,249	\$37,883,249			
9	Debt Service.....	\$10,332,545	\$10,332,545			
10	Authority: Title 23.1, Chapter 27, Code of Virginia.					
11	Total for Virginia State University.....			\$210,616,737	\$215,290,559	
12	General Fund Positions.....	384.47	391.47			
13	Nongeneral Fund Positions.....	489.89	489.89			
14	Position Level.....	874.36	881.36			
15	Fund Sources: General.....	\$79,400,715	\$84,074,537			
16	Higher Education Operating.....	\$120,883,477	\$120,883,477			
17	Debt Service.....	\$10,332,545	\$10,332,545			
18	Cooperative Extension and Agricultural Research Services (234)					
19	233. Educational and General Programs (10000).....			\$14,390,198	\$14,390,198	
20	Higher Education Research (100102).....	\$6,601,489	\$6,601,489			
21	Higher Education Public Services (100103).....	\$7,044,370	\$7,044,370			
22	Higher Education Institutional Support (100106).....	\$77,738	\$77,738			
23	Operation and Maintenance Of Plant (100107).....	\$666,601	\$666,601			
24	Fund Sources: General.....	\$7,310,969	\$7,310,969			
25	Higher Education Operating.....	\$7,079,229	\$7,079,229			
26	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.					
27	A. Out of this appropriation, \$392,107 the first year and \$392,107 the second year from the					
28	general fund is designated for support of research and extension activities aimed at the					
29	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from					
30	these funds for other purposes without the prior written permission of the Secretary of					
31	Education.					
32	B. The Extension Division budgets shall include and separately account for local payments.					
33	Virginia State University, in conjunction with Virginia Polytechnic Institute and State					
34	University, shall report, by fund source, actual expenditures for each program area and total					
35	actual expenditures for the Extension Division, annually, by September 1, to the Department					
36	of Planning and Budget and the House Appropriations and Senate Finance and Appropriations					
37	Committees. The report shall include all expenditures from local support funds.					
38	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the					
39	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance					
40	Program to provide outreach and business management education to small farmers.					
41	D. All appropriation not otherwise obligated in this Item may be used for any Extension					
42	related activities or operational expenses.					
43	Total for Cooperative Extension and Agricultural					
44	Research Services.....			\$14,390,198	\$14,390,198	
45	General Fund Positions.....	45.75	45.75			
46	Nongeneral Fund Positions.....	67.00	67.00			
47	Position Level.....	112.75	112.75			
48	Fund Sources: General.....	\$7,310,969	\$7,310,969			
49	Higher Education Operating.....	\$7,079,229	\$7,079,229			

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Grand Total for Virginia State University.....			\$225,006,935	\$229,680,757
2	General Fund Positions.....	430.22	437.22		
3	Nongeneral Fund Positions.....	556.89	556.89		
4	Position Level.....	987.11	994.11		
5	Fund Sources: General.....	\$86,711,684	\$91,385,506		
6	Higher Education Operating.....	\$127,962,706	\$127,962,706		
7	Debt Service.....	\$10,332,545	\$10,332,545		
8	§ 1-65. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
9	234. Museum and Cultural Services (14500).....			\$3,482,205	\$3,461,620
10	Collections Management and Curatorial Services				
11	(14501).....	\$71,377	\$71,377		
12	Education and Extension Services (14503).....	\$1,299,759	\$1,299,759		
13	Operational and Support Services (14507).....	\$2,111,069	\$2,090,484		
14	Fund Sources: General.....	\$2,701,670	\$2,681,085		
15	Special.....	\$780,535	\$780,535		
16	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
17	A. Any revenue generated by the Frontier Culture Museum of Virginia from the				
18	development of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained				
19	by the museum to support agency operations. Such revenues shall be deposited into a				
20	special fund which shall be created on the books of the State Comptroller. Amounts in this				
21	fund shall be appropriated consistent with the provisions of this act.				
22	B. The Governor may authorize the conveyance of any interest in property or				
23	improvements thereon held by the Commonwealth to the American Frontier Culture				
24	Foundation.				
25	Total for Frontier Culture Museum of Virginia.....			\$3,482,205	\$3,461,620
26	General Fund Positions.....	22.50	22.50		
27	Nongeneral Fund Positions.....	15.00	15.00		
28	Position Level.....	37.50	37.50		
29	Fund Sources: General.....	\$2,701,670	\$2,681,085		
30	Special.....	\$780,535	\$780,535		
31	§ 1-66. GUNSTON HALL (417)				
32	235. Museum and Cultural Services (14500).....			\$1,188,529	\$1,238,529
33	Education and Extension Services (14503).....	\$319,202	\$369,202		
34	Operational and Support Services (14507).....	\$869,327	\$869,327		
35	Fund Sources: General.....	\$968,492	\$1,018,492		
36	Special.....	\$220,037	\$220,037		
37	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
38	Total for Gunston Hall.....			\$1,188,529	\$1,238,529
39	General Fund Positions.....	10.00	10.00		
40	Nongeneral Fund Positions.....	3.00	3.00		
41	Position Level.....	13.00	13.00		
42	Fund Sources: General.....	\$968,492	\$1,018,492		
43	Special.....	\$220,037	\$220,037		
44	§ 1-67. JAMESTOWN-YORKTOWN FOUNDATION (425)				

ITEM 236.		Item Details(\$)		Appropriations(\$)			
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024		
1	236.	Museum and Cultural Services (14500).....			\$21,018,961	\$21,344,184	
2		Collections Management and Curatorial Services					
3		(14501).....	\$719,315	\$719,315			
4		Education and Extension Services (14503).....	\$9,637,546	\$9,637,546			
5		Operational and Support Services (14507).....	\$10,662,100	\$10,987,323			
6		Fund Sources: General.....	\$11,874,085	\$12,199,308			
7		Special.....	\$9,144,876	\$9,144,876			
8		Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.					
9		A. Out of the amounts for Operational and Support Services, the Director is authorized to					
10		expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second					
11		year for entertainment expenses commonly borne by businesses. Such expenses shall be					
12		recorded separately by the agency.					
13		B. With the prior written approval of the Director, Department of Planning and Budget,					
14		nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to					
15		the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board					
16		of Trustees in support of Foundation programs.					
17		C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be					
18		authorized to fill all positions authorized in this act and all part-time (wage) positions funded					
19		in this act, notwithstanding § 4-7.01 of this act.					
20		D. Out of the appropriation for this Item, \$54,777 the first year from the general fund is					
21		designated for debt service costs for the fifth year payment of a five-year lease under the					
22		Master Equipment Lease Program (MELP) for the purchase of museum electronic security					
23		equipment through the state's master equipment lease program.					
24		Total for Jamestown-Yorktown Foundation.....			\$21,018,961	\$21,344,184	
25		General Fund Positions.....	111.00	111.00			
26		Nongeneral Fund Positions.....	63.00	63.00			
27		Position Level.....	174.00	174.00			
28		Fund Sources: General.....	\$11,874,085	\$12,199,308			
29		Special.....	\$9,144,876	\$9,144,876			
30		Jamestown-Yorktown Commemorations (400)					
31	237.	Historic and Commemorative Attraction					
32		Management (50200).....			\$1,500,000	\$2,000,000	
33		Revolutionary War Commemoration (50210).....	\$1,500,000	\$2,000,000			
34		Fund Sources: General.....	\$1,500,000	\$2,000,000			
35		A. All agencies and institutions of the Commonwealth shall, upon request, designate liaisons					
36		and provide assistance and advice to the Jamestown-Yorktown Foundation and Jamestown-					
37		Yorktown Commemorations for the planning, coordination, and implementation of the 250th					
38		anniversary of the American Revolution.					
39		B. Any employees paid from this appropriation shall be exempt from the Virginia Personnel					
40		Act. Employees shall not be entitled to severance and unemployment as stipulated in hiring					
41		agreements.					
42		C. With the prior written approval of the Governor, the Jamestown-Yorktown Foundation and					
43		Jamestown-Yorktown Commemorations may perform the following actions directly relating					
44		to the planning, coordination, and implementation of the 250th anniversary of the American					
45		Revolution:					
46		1. Solicit and accept donations of materials and services to defray expenses;					
47		2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or other					
48		funds received, collected, or undertaken by the Jamestown-Yorktown Foundation for the					

ITEM 237.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	250th anniversary commemoration. Such nongeneral funds shall be retained and not			
2	reverted back to the general fund at the end of any fiscal year;			
3	3. Procure, with the maximum delegated authority available to any executive branch			
4	agency or institution in the Commonwealth, any goods and services with which there are			
5	minimum procurement requirements associated;			
6	4. Hire employees up to the Maximum Employment Level for the Foundation as provided			
7	in the general appropriations act, despite any potential suspension on hiring that may be			
8	mandated for the state agencies;			
9	5. Receive assistance and advice from agencies and institutions of the Commonwealth			
10	without charge; and			
11	6. Contact international, national, interstate, state, regional, and local elected and			
12	appointed officials			
13	D. With the prior written approval of the Governor, the Jamestown-Yorktown Foundation			
14	and Jamestown-Yorktown Commemorations may enter into agreements or contracts with			
15	private entities for the promotion of tourism through marketing without competitive sealed			
16	bidding or competitive negotiation provided a demonstrable cost savings, as reviewed by			
17	the Secretary of Education, can be realized by the Foundation and such agreement or			
18	contracts are based on competitive principles.			
19	E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public			
20	Procurement Act shall not apply to the expenditure of funds from the 250th anniversary			
21	commemoration. However, the provisions of this paragraph shall not be effective until			
22	such time as the Board of Trustees of the Jamestown-Yorktown Foundation has adopted			
23	guidelines generally applicable to the procurement of goods and services by the			
24	Jamestown-Yorktown Foundation and Jamestown-Yorktown Commemorations. The			
25	guidelines shall implement a system of competitive negotiation for goods and services			
26	that; shall prohibit discrimination because race, religion, color, sex, age, disability,			
27	national origin, sexual orientation, gender identity, political affiliation, veteran status, or			
28	any other basis prohibited by state law relating to discrimination; may take into account in			
29	all cases the dollar amount of the intended procurement, the term of the anticipated			
30	contract, and the likely extent of competition; may implement a prequalification procedure			
31	for contractors or products; may include provisions for cooperative procurement			
32	arrangements; shall incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-			
33	4354, Code of Virginia; and may implement provisions of law. The following sections of			
34	the Virginia Public Procurement Act shall continue to apply to procurement by the			
35	Jamestown-Yorktown Foundation and Jamestown-Yorktown Commemorations with funds			
36	from the 250th anniversary commemoration: §§ 2.2-4311, 2.2-4315, 2.2-4330, 2.2-4333			
37	through 2.2-4338, 2.2-4340 through 2.2-4342, and 2.2-4367 through 2.2-4377, Code of			
38	Virginia.			
39	F. The Board of Trustees of the Jamestown-Yorktown Foundation shall establish			
40	guidelines, procedures, and objective criteria for the award and distribution of grants from			
41	the appropriation to state agencies, localities and non-government organizations. Activities			
42	eligible for grants from the appropriation shall be focused on high-impact, collaborative			
43	projects that focus on the ideals of the American Revolution. The Jamestown-Yorktown			
44	Commemorations shall advertise the availability of grant funds and shall solicit, receive,			
45	and review grant applications as defined by adopted guidelines. The decisions regarding			
46	who receives the grant awards shall be the responsibility of the Jamestown-Yorktown			
47	Commemorations.			
48	G. The provisions of this act shall expire on July 1, 2027.			
49	Total for Jamestown-Yorktown Commemorations...		\$1,500,000	\$2,000,000
50	General Fund Positions.....	10.00	10.00	
51	Position Level.....	10.00	10.00	
52	Fund Sources: General.....	\$1,500,000	\$2,000,000	
53	Grand Total for Jamestown-Yorktown Foundation..		\$22,518,961	\$23,344,184

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	121.00	121.00		
2	Nongeneral Fund Positions.....	63.00	63.00		
3	Position Level.....	184.00	184.00		
4	Fund Sources: General.....	\$13,374,085	\$14,199,308		
5	Special.....	\$9,144,876	\$9,144,876		
6	§ 1-68. THE LIBRARY OF VIRGINIA (202)				
7	238. Archives Management (13700).....			\$7,719,522	\$7,754,857
8	Management of Public Records (13701).....	\$1,236,882	\$1,236,882		
9	Management of Archival Records (13702).....	\$2,388,239	\$2,417,166		
10	Historical and Cultural Publications (13703).....	\$774,733	\$781,141		
11	Archival Research Services (13704).....	\$1,419,861	\$1,419,861		
12	Conservation-Preservation of Historic Records (13705).....	\$887,762	\$887,762		
14	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
15	Fund Sources: General.....	\$3,970,955	\$4,006,290		
16	Special.....	\$3,418,110	\$3,418,110		
17	Federal Trust.....	\$330,457	\$330,457		
18	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
19	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
20	the processing and preserving of circuit court records.				
21	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
22	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
23	December 1 to the Governor and the Chairs of the Senate Finance and Appropriations and				
24	House Appropriations Committees of the General Assembly on The Library of Virginia's				
25	progress to date in reducing its archival backlog.				
26	239. Statewide Library Services (14200).....			\$6,994,649	\$7,019,811
27	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
28	Consultation to Libraries (14203).....	\$781,927	\$781,927		
29	Research Library Services (14206).....	\$3,561,500	\$3,586,662		
30	Fund Sources: General.....	\$3,504,863	\$3,530,025		
31	Special.....	\$289,602	\$289,602		
32	Federal Trust.....	\$3,200,184	\$3,200,184		
33	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
34	It is the intent of the General Assembly to continue to provide electronic resources for public				
35	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
36	shall be the ability to access the Internet in local public libraries.				
37	240. Financial Assistance for Educational, Cultural,			\$18,583,584	\$18,233,584
38	Community, and Artistic Affairs (14300).....				
39	State Formula Aid for Local Public Libraries				
40	(14301).....	\$18,583,584	\$18,233,584		
41	Fund Sources: General.....	\$18,583,584	\$18,233,584		
42	Authority: Title 42.1, Chapter 3, Code of Virginia.				
43	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
44	provide access to their patrons to worldwide electronic information on the Internet. It is the				
45	intent of the General Assembly that local public libraries receiving state aid invest in the				
46	technology necessary to provide or enhance this service.				
47	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
48	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
49	of Virginia, for Fairfax Public Library System.				

ITEM 240.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
2	from the general fund of the total amounts for aid to libraries may be used for summer				
3	reading materials and programs or for STEAM instructional materials.				
4	D. Out of this appropriation, \$350,000 the first year from the general fund is designated				
5	for the Eastern Shore Regional Library and Heritage Center.				
6	241. Administrative and Support Services (19900).....			\$10,710,640	\$10,710,640
7	General Management and Direction (19901).....	\$3,710,587	\$3,710,587		
8	Information Technology Services (19902).....	\$3,475,440	\$3,475,440		
9	Physical Plant Services (19915).....	\$3,524,613	\$3,524,613		
10	Fund Sources: General.....	\$8,625,880	\$8,625,880		
11	Special.....	\$1,041,670	\$1,041,670		
12	Federal Trust.....	\$1,043,090	\$1,043,090		
13	Authority: Title 42.1, Chapter 1, Code of Virginia.				
14	In the event that any budget reduction actions are required, the Director, Department of				
15	Planning and Budget, shall exclude from any reduction target calculations the rent plan				
16	included in the Library of Virginia budget.				
17	Total for The Library Of Virginia.....			\$44,008,395	\$43,718,892
18	General Fund Positions.....	143.09	143.09		
19	Nongeneral Fund Positions.....	63.91	63.91		
20	Position Level.....	207.00	207.00		
21	Fund Sources: General.....	\$34,685,282	\$34,395,779		
22	Special.....	\$4,749,382	\$4,749,382		
23	Federal Trust.....	\$4,573,731	\$4,573,731		
24	§ 1-69. THE SCIENCE MUSEUM OF VIRGINIA (146)				
25	242. Museum and Cultural Services (14500).....			\$11,842,396	\$11,842,396
26	Collections Management and Curatorial Services				
27	(14501).....	\$1,748,516	\$1,748,516		
28	Education and Extension Services (14503).....	\$4,681,340	\$4,681,340		
29	Operational and Support Services (14507).....	\$5,412,540	\$5,412,540		
30	Fund Sources: General.....	\$6,255,446	\$6,255,446		
31	Special.....	\$5,336,950	\$5,336,950		
32	Federal Trust.....	\$250,000	\$250,000		
33	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
34	A. This appropriation from the general fund shall be in addition to any appropriation from				
35	nongeneral funds, notwithstanding any contrary provisions in this act.				
36	B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from				
37	the general fund is designated for debt service costs for payments under the Master				
38	Equipment Lease Program (MELP) for the purchase of new equipment for the Dome.				
39	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is				
40	provided to pilot a STEM partnership between the Science Museum of Virginia, the				
41	Virginia Air and Space Center, and the Virginia Living Museum for programs that				
42	promote achievement for K-12 students in Hampton Roads and across the state, leveraging				
43	technology in the vital STEM component of the workforce pipeline.				
44	D. Purchase of items for resale at retail outlets and food services operations open to the				
45	public operated by the Science Museum of Virginia shall be exempt from the provisions				
46	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.				
47	However, such purchase procedures shall provide for competition where practicable.				

ITEM 242.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for The Science Museum of Virginia.....			\$11,842,396	\$11,842,396
2	General Fund Positions.....	59.19	59.19		
3	Nongeneral Fund Positions.....	34.81	34.81		
4	Position Level.....	94.00	94.00		
5	Fund Sources: General.....	\$6,255,446	\$6,255,446		
6	Special.....	\$5,336,950	\$5,336,950		
7	Federal Trust.....	\$250,000	\$250,000		
8	§ 1-70. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
9	243. Museum and Cultural Services (14500).....			\$3,771,090	\$3,882,925
10	Collections Management and Curatorial Services				
11	(14501).....	\$217,157	\$218,807		
12	Education and Extension Services (14503).....	\$327,494	\$436,452		
13	Operational and Support Services (14507).....	\$2,350,013	\$2,351,240		
14	Scientific Research (14508).....	\$876,426	\$876,426		
15	Fund Sources: General.....	\$3,207,184	\$3,319,019		
16	Special.....	\$468,310	\$468,310		
17	Federal Trust.....	\$95,596	\$95,596		
18	Authority: Title 10.1, Chapter 20, Code of Virginia.				
19	Total for Virginia Museum of Natural History.....			\$3,771,090	\$3,882,925
20	General Fund Positions.....	40.00	41.00		
21	Nongeneral Fund Positions.....	9.50	9.50		
22	Position Level.....	49.50	50.50		
23	Fund Sources: General.....	\$3,207,184	\$3,319,019		
24	Special.....	\$468,310	\$468,310		
25	Federal Trust.....	\$95,596	\$95,596		
26	§ 1-71. VIRGINIA COMMISSION FOR THE ARTS (148)				
27	244. Financial Assistance for Educational, Cultural,			\$6,536,912	\$6,536,912
28	Community, and Artistic Affairs (14300).....				
29	Financial Assistance to Cultural Organizations				
30	(14302).....	\$6,286,912	\$6,286,912		
31	Administration of Grants for Cultural and Artistic				
32	Affairs (14307).....	\$250,000	\$250,000		
33	Fund Sources: General.....	\$5,885,237	\$5,885,237		
34	Dedicated Special Revenue.....	\$11,000	\$11,000		
35	Federal Trust.....	\$640,675	\$640,675		
36	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
37	A. In the allocation of grants to arts organizations, the Commission shall give preference to				
38	the performing arts.				
39	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
40	amount that equals one dollar for each resident of Virginia.				
41	245. Museum and Cultural Services (14500).....			\$848,754	\$848,754
42	Operational and Support Services (14507).....	\$848,754	\$848,754		
43	Fund Sources: General.....	\$743,650	\$743,650		
44	Federal Trust.....	\$105,104	\$105,104		
45	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
46	Total for Virginia Commission for the Arts.....			\$7,385,666	\$7,385,666

ITEM 245.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	6.00	6.00		
2	Position Level.....	6.00	6.00		
3	Fund Sources: General.....	\$6,628,887	\$6,628,887		
4	Dedicated Special Revenue.....	\$11,000	\$11,000		
5	Federal Trust.....	\$745,779	\$745,779		
6	§ 1-72. VIRGINIA MUSEUM OF FINE ARTS (238)				
7	246. Museum and Cultural Services (14500).....			\$45,274,994	\$45,091,106
8	Collections Management and Curatorial Services				
9	(14501).....	\$8,538,795	\$8,538,795		
10	Education and Extension Services (14503).....	\$9,033,298	\$8,849,410		
11	Operational and Support Services (14507).....	\$27,702,901	\$27,702,901		
12	Fund Sources: General.....	\$12,383,920	\$12,200,032		
13	Special.....	\$6,452,595	\$6,452,595		
14	Enterprise.....	\$7,479,910	\$7,479,910		
15	Dedicated Special Revenue.....	\$18,708,569	\$18,708,569		
16	Federal Trust.....	\$250,000	\$250,000		
17	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.				
18	A. The appropriation in this Item from the general fund shall be in addition to any				
19	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
20	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will				
21	be restricted for the uses specified by the donors and shall not be subject to interagency				
22	transfers or appropriation reductions.				
23	C. The Comptroller of Virginia shall establish a special revenue account fund detail code				
24	for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
25	volunteers who sponsor fundraising activities to support the museum's general operations,				
26	exhibitions, and programs, and entertainment expenses commonly borne by businesses.				
27	Such expenses shall be recorded separately by the museum.				
28	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year				
29	from the general fund is provided to cover the service fee in lieu of taxes levied by the				
30	City of Richmond.				
31	E. Purchase of items for resale at retail outlets and food services operations open to the				
32	public operated by the Virginia Museum of Fine Arts shall be exempt from the provisions				
33	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.				
34	However, such purchase procedures shall provide for competition where practicable.				
35	Total for Virginia Museum of Fine Arts.....			\$45,274,994	\$45,091,106
36	General Fund Positions.....	141.50	141.50		
37	Nongeneral Fund Positions.....	212.00	212.00		
38	Position Level.....	353.50	353.50		
39	Fund Sources: General.....	\$12,383,920	\$12,200,032		
40	Special.....	\$6,452,595	\$6,452,595		
41	Enterprise.....	\$7,479,910	\$7,479,910		
42	Dedicated Special Revenue.....	\$18,708,569	\$18,708,569		
43	Federal Trust.....	\$250,000	\$250,000		
44	§ 1-73. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
45	247. Financial Assistance For Educational and General				
46	Services (11000).....			\$32,466,026	\$32,816,026
47	Sponsored Programs (11004).....	\$595,612	\$595,612		
48	Medical Education (11005).....	\$31,870,414	\$32,220,414		

ITEM 247.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Fund Sources: General.....	\$32,466,026	\$32,816,026			
2	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.					
3	A. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from the					
4	general fund is designated to build research capacity in medical modeling and simulation.					
5	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from the					
6	general fund is designated for treatment, care and maintenance of indigent Virginia					
7	patients through the medical school. The aid is to be apportioned on the basis of a plan to be					
8	approved, at the beginning of each biennium, by the Director, Department of Medical					
9	Assistance Services.					
10	C. Out of this appropriation, \$875,700 the first year and \$1,225,700 the second year from the					
11	general fund is designated to support financial aid for in-state medical and health professions					
12	students.					
13	D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the					
14	general fund is designated for the operation of the Family Practice Residency program and					
15	Family Practice Medical Student programs.					
16	E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the					
17	general fund is designated to support the Eastern Virginia Area Health Education Center.					
18	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical					
19	Assistance Services to fully fund the state share for Medicaid supplemental payments to					
20	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental					
21	capitation payments to managed care organizations for the purpose of securing access to					
22	Medicaid physician's services in Eastern Virginia. The funds to be transferred must comply					
23	with 42 CFR 433.51.					
24	G. Eastern Virginia Medical School is hereby authorized to transfer funds to the Department					
25	of Medical Assistance Services to fully fund the state share for Medicaid supplemental					
26	payments to the primary teaching hospitals affiliated with Eastern Virginia Medical School.					
27	These Medicaid supplemental fee-for-service and/or capitation payments to managed care					
28	organizations are for the purpose of securing access to hospital services in Eastern Virginia.					
29	The funds to be transferred must comply with 42 CFR 433.51.					
30	H. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from					
31	the general fund is designated to support accreditation requirements at the Eastern Virginia					
32	Medical School.					
33	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the					
34	general fund is designated to support community health programs in partnership with Sentara					
35	Healthcare.					
36	248. Appropriations for this agency shall be disbursed in twelve equal monthly installments each					
37	fiscal year.					
38	Total for Eastern Virginia Medical School.....			\$32,466,026	\$32,816,026	
39	Fund Sources: General.....	\$32,466,026	\$32,816,026			
40	§ 1-74. NEW COLLEGE INSTITUTE (938)					
41	249. Administrative and Support Services (19900).....			\$8,302,527	\$7,502,527	
42	Operation of Higher Education Centers (19931).....	\$8,302,527	\$7,502,527			
43	Fund Sources: General.....	\$6,749,405	\$5,949,405			
44	Special.....	\$1,553,122	\$1,553,122			
45	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.					
46	A. It is the intent of the General Assembly that the New College Institute, the Institute for					
47	Advanced Learning and Research, and the Southern Virginia Higher Education Center					

ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	coordinate their activities, both instructional and research, to the maximum extent possible				
2	to best meet the needs of the citizens of the region, to ensure effective utilization of				
3	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
4	October 1 to the Secretary of Education and the State Council of Higher Education and the				
5	Department of Planning and Budget on their joint efforts in this regard.				
6	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
7	C. Notwithstanding any other provision of law, New College Institute is authorized to				
8	retain the income generated by the rental of space at the Building on Baldwin in				
9	Martinsville, VA to outside entities.				
10	Total for New College Institute.....			\$8,302,527	\$7,502,527
11	General Fund Positions.....	21.00	23.00		
12	Nongeneral Fund Positions.....	6.00	6.00		
13	Position Level.....	27.00	29.00		
14	Fund Sources: General.....	\$6,749,405	\$5,949,405		
15	Special.....	\$1,553,122	\$1,553,122		
16	§ 1-75. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
17	250. Economic Development Services (53400).....			\$7,323,958	\$7,323,958
18	Regional Research, Technology, Education, and				
19	Commercialization Services (53421).....	\$7,323,958	\$7,323,958		
20	Fund Sources: General.....	\$7,323,958	\$7,323,958		
21	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
22	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
23	Research, the New College Institute, and the Southern Virginia Higher Education Center				
24	coordinate their activities, both instructional and research, to the maximum extent possible				
25	to best meet the needs of the citizens of the region, to ensure effective utilization of				
26	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
27	October 1 to the Secretary of Education and the State Council of Higher Education on				
28	their joint efforts in this regard.				
29	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
30	C. This Item includes no funds for the agency's use of leased property for engagement				
31	activities.				
32	Total for Institute for Advanced Learning and			\$7,323,958	\$7,323,958
33	Research.....				
34	Fund Sources: General.....	\$7,323,958	\$7,323,958		
35	§ 1-76. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
36	251. Administrative and Support Services (19900).....			\$2,230,854	\$2,071,068
37	Operation of Higher Education Centers (19931).....	\$2,230,854	\$2,071,068		
38	Fund Sources: General.....	\$2,230,854	\$2,071,068		
39	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
40	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
41	Total for Roanoke Higher Education Authority.....			\$2,230,854	\$2,071,068
42	Fund Sources: General.....	\$2,230,854	\$2,071,068		
43	§ 1-77. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
44	252. Administrative and Support Services (19900).....			\$9,127,988	\$8,672,988

ITEM 252.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Operation of Higher Education Centers (19931).....	\$9,127,988	\$8,672,988	
2	Fund Sources: General.....	\$4,921,263	\$4,466,263	
3	Special.....	\$4,206,725	\$4,206,725	
4	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
5	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
6	Center, the Institute for Advanced Learning and Research, and the New College Institute			
7	coordinate their activities, both instructional and research, to the maximum extent possible to			
8	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
9	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
10	the Secretary of Education and the State Council of Higher Education for Virginia on their			
11	joint efforts in this regard.			
12	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			
13	general fund is designated for the educational telecommunications project to provide graduate			
14	engineering education. For supplemental budget requests, the participating institutions and			
15	centers jointly shall submit a report in support of such requests to the State Council of Higher			
16	Education for Virginia for review and recommendation to the Governor and the General			
17	Assembly.			
18	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four			
19	positions the second year from the general fund is designated for additional operational			
20	support of the Southern Virginia Higher Education Center and its efforts to provide STEM			
21	programs and specialized workforce training to the citizens of Southside Virginia.			
22	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and			
23	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first			
24	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to			
25	maintain workforce advancement programs in the areas of health care, manufacturing,			
26	information technology, and STEM that were originally established through short-term grants			
27	in order to expand the credentials-to-career pipeline for key industry sectors in Southside			
28	Virginia.			
29	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from the			
30	general fund is designated for debt service costs under the Master Equipment Leasing			
31	Program (MELP) for the acquisition of technical training equipment. In addition to these			
32	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second year			
33	from the general fund and \$233,375 the first year and \$233,375 the second year from			
34	nongeneral funds are designated for the staff and operational costs associated with the Career			
35	Tech Academy, providing automation and robotics technical training to high school students			
36	from the counties of Charlotte, Halifax, and Mecklenburg.			
37	F. The Southern Virginia Higher Education Center is authorized to provide specialized			
38	workforce training consistent with grant agreements and memoranda of understanding with			
39	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate			
40	with local community colleges in meeting the continuing goals of these programs and on new			
41	training needs identified by employers. If the local community colleges are unable to meet the			
42	training needs identified by employers, then the center is authorized to seek other education			
43	providers or to offer specialized workforce training independent of the local community			
44	colleges.			
45	G. The requirements of § 4-5.05 shall not apply to this appropriation.			
46	Total for Southern Virginia Higher Education Center.		\$9,127,988	\$8,672,988
47	General Fund Positions.....	38.80	38.80	
48	Nongeneral Fund Positions.....	29.50	29.50	
49	Position Level.....	68.30	68.30	
50	Fund Sources: General.....	\$4,921,263	\$4,466,263	
51	Special.....	\$4,206,725	\$4,206,725	

ITEM 252.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 253.	Administrative and Support Services (19900).....		\$5,272,476	\$5,272,476
2	General Management and Direction (19901).....	\$38,794		
3	Operation of Higher Education Centers (19931).....	\$5,233,682		
4	Fund Sources: General.....	\$4,024,731		
5	Special.....	\$1,247,745		
6	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.			
7	A. The board of trustees of the Southwest Virginia Higher Education Center may establish			
8	and administer agreements with out-of-state institutions certified to operate in Virginia			
9	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-			
10	level and graduate-level instructional programs at the Center.			
11	B. Out of the appropriation for this item, \$1,500,000 the first year and \$1,500,000 the			
12	second year from the general fund shall be deposited to the Virginia Rural Information			
13	Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia,			
14	for the purpose of awarding grants on a competitive basis from the Fund to small, rural			
15	information technology businesses in qualifying localities to establish apprenticeship			
16	programs.			
17	Total for Southwest Virginia Higher Education			
18	Center.....		\$5,272,476	\$5,272,476
19	General Fund Positions.....	31.00		
20	Nongeneral Fund Positions.....	3.00		
21	Position Level.....	34.00		
22	Fund Sources: General.....	\$4,024,731		
23	Special.....	\$1,247,745		
24	§ 1-79. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON			
25	SCIENCE ASSOCIATES, LLC (936)			
26 254.	Financial Assistance For Educational and General			
27	Services (11000).....		\$1,547,692	\$1,547,692
28	Sponsored Programs (11004).....	\$1,547,692		
29	Fund Sources: General.....	\$1,547,692		
30	Authority: Discretionary Inclusion.			
31	A. This appropriation represents the Commonwealth of Virginia's contribution to the			
32	Southeastern Universities Research Association Doing Business for Jefferson Science			
33	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility			
34	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to			
35	support faculty positions and industry-led research that will promote economic			
36	development opportunities in the Commonwealth.			
37	B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
38	the general fund is designated to provide funding to expand a center for nuclear			
39	femtography in partnership with the Commonwealth's research universities. Nuclear			
40	femtography is expected to be the next generation of nanotechnology.			
41	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of			
42	Virginia and § 4-5.05 of this act.			
43	Total for Southeastern Universities Research			
44	Association Doing Business for Jefferson Science			
45	Associates, LLC.....		\$1,547,692	\$1,547,692
46	Fund Sources: General.....	\$1,547,692		
47	§ 1-80. ONLINE VIRGINIA NETWORK AUTHORITY (244)			

ITEM 255.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	255.	Educational and General Programs (10000).....		\$4,000,000	\$4,000,000
2		Higher Education Instruction (10001).....		\$4,000,000	\$4,000,000
3		Fund Sources: General.....		\$4,000,000	\$4,000,000
4		Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.			
5		Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the			
6		general fund is designated for the Online Virginia Network Authority (OVN).			
7		Total for Online Virginia Network Authority.....		\$4,000,000	\$4,000,000
8		Fund Sources: General.....		\$4,000,000	\$4,000,000

§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)

10 256. Authority: Chapter 597, Acts of Assembly of 1986.

11 A.1. The purpose of this Item is to provide an ongoing program for the acquisition and
 12 replacement of instructional and research equipment at state-supported institutions of higher
 13 education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of
 14 1986.

15 2. The Governor shall annually present to the General Assembly through the
 16 Commonwealth's budget process, the estimated payments and the corresponding total value of
 17 equipment to be acquired.

18 B.1. The State Council of Higher Education for Virginia shall establish and maintain
 19 procedures through which institutions of higher education apply for allocations made
 20 available under the program, and shall develop guidelines and recommendations for the
 21 apportionment of such equipment to each state-supported institution of higher education.

22 2. The Authority shall finance equipment for educational institutions in accordance with §
 23 23.1-1207, Code of Virginia, and according to terms and conditions approved through the
 24 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia
 25 College Building Authority to finance equipment may be sold and issued at the same time
 26 with other obligations of the Authority as separate issues or as a combined issue. Each
 27 institution shall make available such additional detail on specific equipment to be purchased
 28 as may be requested by the Governor or the General Assembly. If emergency acquisitions are
 29 necessary when the General Assembly is not in session, the Governor may approve such
 30 acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of
 31 the House Appropriations and Senate Finance and Appropriations Committees.

32 3. Amounts for debt service payments for allocations provided by this Item shall be provided
 33 pursuant to Item 288 of this act.

34 C.1. Transfer of the appropriation in Item 288 of this act to the Virginia College Building
 35 Authority shall be subject to the approval of the Secretary of Finance. An allocation of
 36 \$173,875,000 made in the 2020-2022 biennium brings the total amount of equipment acquired
 37 through the program to approximately \$1,816,664,454.

38 2. Allocations of \$84,150,000 the first year and \$84,150,000 the second year will be made to
 39 support the purchase of additional equipment to enhance instructional and research activity at
 40 Virginia's public colleges and universities. Allocations are as follows:

				FY 2023	FY 2024
		Prior	FY 2023	Research	Research
	Institution	Allocations	Allocation	Allocation	Allocation
44	George Mason	\$110,326,893	\$3,947,024	\$474,407	\$474,407
45	University				
46	Old Dominion	\$120,325,673	\$5,016,192	\$329,078	\$329,078
47	University				
48	University of	\$323,674,592	\$10,458,476	\$5,189,341	\$5,189,341
49	Virginia				

ITEM 256.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Virginia	\$218,280,785	\$6,853,430	\$6,853,430	\$2,995,552	\$2,995,552
2	Commonwealth					
3	University					
4	Virginia	\$336,051,208	\$10,331,639	\$10,331,639	\$5,240,458	\$5,240,458
5	Polytechnic					
6	Institute and State					
7	University					
8	College of William	\$61,278,424	\$2,300,493	\$2,300,493	\$595,857	\$595,857
9	and Mary					
10	Christopher	\$17,896,213	\$754,464	\$754,464	\$0	\$0
11	Newport University					
12	University of	\$7,145,495	\$250,681	\$250,681	\$0	\$0
13	Virginia's College					
14	at Wise					
15	James Madison	\$56,969,495	\$2,309,646	\$2,309,646	\$0	\$0
16	University					
17	Longwood	\$17,860,701	\$743,433	\$743,433	\$0	\$0
18	University					
19	University of Mary	\$19,281,906	\$655,746	\$655,746	\$0	\$0
20	Washington					
21	Norfolk State	\$49,433,223	\$2,350,108	\$2,350,108	\$0	\$0
22	University					
23	Radford University	\$41,068,640	1,744,993	\$1,744,993	\$0	\$0
24	Virginia Military	\$20,798,850	\$886,084	\$886,084	\$0	\$0
25	Institute					
26	Virginia State	\$31,515,265	\$1,342,189	\$1,342,189	\$0	\$0
27	University					
28	Richard Bland	\$4,256,858	\$160,149	\$160,149	\$0	\$0
29	College					
30	Virginia	\$349,681,297	\$17,596,542	\$17,596,542	\$0	\$0
31	Community College					
32	System					
33	Virginia Institute of	\$11,259,144	\$362,100	\$362,100	\$175,307	\$175,307
34	Marine Science					
35	Virginia	\$4,000,000	\$0	\$0	\$0	\$0
36	Cooperative					
37	Extension and					
38	Agricultural					
39	Experiment Station					
40	Southwest Virginia	\$1,783,829	\$80,111	\$80,111	\$0	\$0
41	Higher Education					
42	Center					
43	Roanoke Higher	\$1,460,085	\$77,623	\$77,623	\$0	\$0
44	Education					
45	Authority					
46	Institute for	\$7,113,344	\$274,172	\$274,172	\$0	\$0
47	Advanced Learning					
48	and Research					
49	Southern Virginia	\$1,007,736	\$95,790	\$95,790	\$0	\$0
50	Higher Education					
51	Center					
52	New College	\$548,194	\$34,486	\$34,486	\$0	\$0
53	Institute					
54	Eastern Virginia	\$3,646,574	\$524,429	\$524,429	\$0	\$0
55	Medical School					
56	TOTAL	\$1,816,664,424	\$69,150,000	\$69,150,000	\$15,000,000	\$15,000,000

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
2	year and \$5,000,000 the second year is designated to support the equipment needs of				
3	Workforce Development activities, including those related to the New Economy Industry				
4	Credential Assistance Training Grant Program.				
5	Total for Virginia College Building Authority.....			\$0	\$0
6	TOTAL FOR OFFICE OF EDUCATION.....			\$24,422,836,753	\$24,364,712,570
7	General Fund Positions.....	19,148.89	19,185.89		
8	Nongeneral Fund Positions.....	42,984.70	43,021.70		
9	Position Level.....	62,133.59	62,207.59		
10	Fund Sources: General.....	\$11,660,700,260	\$11,487,617,659		
11	Special.....	\$48,772,675	\$48,772,675		
12	Higher Education Operating.....	\$10,089,520,757	\$10,197,821,068		
13	Commonwealth Transportation.....	\$1,643,154	\$1,779,084		
14	Enterprise.....	\$7,479,910	\$7,479,910		
15	Trust and Agency.....	\$792,848,940	\$799,371,117		
16	Debt Service.....	\$363,620,626	\$363,620,626		
17	Dedicated Special Revenue.....	\$18,969,569	\$18,969,569		
18	Federal Trust.....	\$1,439,280,862	\$1,439,280,862		

ITEM 257.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF FINANCE				
2	§ 1-82. SECRETARY OF FINANCE (190)				
3	257. Administrative and Support Services (79900).....			\$729,925	\$729,925
4	General Management and Direction (79901).....	\$729,925	\$729,925		
5	Fund Sources: General.....	\$729,925	\$729,925		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	The Secretary of Finance, in consultation with other affected secretaries, is hereby				
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
9	as determined by the State Comptroller, from annual charges of internal service funds and				
10	enterprise funds that exceed the cost of providing services or that represent over-				
11	recoveries from the general fund.				
12	Total for Secretary of Finance.....			\$729,925	\$729,925
13	General Fund Positions.....	4.00	4.00		
14	Position Level.....	4.00	4.00		
15	Fund Sources: General.....	\$729,925	\$729,925		
16	§ 1-83. DEPARTMENT OF ACCOUNTS (151)				
17	258. Financial Systems Development and Management				
18	(72400).....			\$3,685,099	\$3,685,099
19	Financial Systems Development (72401).....	\$905,441	\$905,441		
20	Financial Systems Maintenance (72402).....	\$765,044	\$765,044		
21	Computer Services (72404).....	\$2,014,614	\$2,014,614		
22	Fund Sources: General.....	\$3,685,099	\$3,685,099		
23	Authority: Title 2.2, Chapter 8, Code of Virginia.				
24	259. Accounting Services (73700).....			\$9,790,545	\$9,790,545
25	General Accounting (73701).....	\$4,373,636	\$4,373,636		
26	Disbursements Review (73702).....	\$1,091,155	\$1,091,155		
27	Payroll Operations (73703).....	\$1,340,350	\$1,340,350		
28	Financial Reporting (73704).....	\$2,985,404	\$2,985,404		
29	Fund Sources: General.....	\$8,777,021	\$8,777,021		
30	Special.....	\$1,013,524	\$1,013,524		
31	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
32	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
33	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
34	statewide charge card program shall be deposited to the Commonwealth Charge Card				
35	Rebate Fund. The cost of administration of the program as well as rebates due to political				
36	subdivisions and payments due to the federal government are hereby appropriated from				
37	the fund. All remaining rebate revenue in the fund shall be deposited to the general fund				
38	by June 30 of each year.				
39	2. The Department of Accounts is authorized to include the administrative costs estimated				
40	at \$80,000 per year for executing entries in the Commonwealth's accounting system for				
41	Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program				
42	costs appropriated from the fund.				
43	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the				
44	State Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
45	deposited into the State Treasury by General District Courts, Juvenile and Domestic				
46	Relations General District Courts, Combined District Courts, and the Magistrates System.				

ITEM 259.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and				
2	58.1-3176, Code of Virginia, to the respective clerks on those amounts directly deposited into				
3	the state treasury by the Circuit Courts.				
4	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
5	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
6	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
7	be required to repay the federal government its share of any rebates, Internal Service Fund				
8	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
9	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
10	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
11	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
12	until such payment is required by the federal government.				
13	2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify				
14	amounts due to be returned to the federal government. The State Comptroller shall transfer				
15	those amounts to the Fund on or before June 30 of each year.				
16	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
17	15 cents for each payroll deduction administered under the Supplemental Insurance and				
18	Annuities program. Reimbursement by the employing agency is prohibited.				
19	260.	Service Center Administration (82600).....		\$3,550,555	\$3,656,456
20		Payroll Service Bureau (82601).....	\$3,550,555	\$3,656,456	
21		Fund Sources: Internal Service.....	\$3,550,555	\$3,656,456	
22	Authority: Title 2.2, Chapter 8, Code of Virginia.				
23	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
24	estimates from an internal service fund which shall be paid solely from revenues derived from				
25	charges for services.				
26	B.1. The Department of Accounts shall operate the payroll service center to support the				
27	salaried and wage employees of all agencies identified by the Department of Planning and				
28	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
29	transferring such records and functions as may be required. The payroll service center shall				
30	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
31	leave accounting. The Department of Accounts shall be responsible for all accounting				
32	reconciliations for these services; however, each employing agency shall remain fully				
33	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
34	shall be in such form as the Comptroller directs.				
35	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
36	service center through interagency transactions as determined by the State Comptroller.				
37	b. The Department of Accounts is authorized to charge the following rates to agencies				
38	participating in the payroll service center based on the type and number of W-2 forms				
39	processed and how each customer agency reports employee leave to the department. Prior to				
40	the implementation of Cardinal Human Capital Management (HCM), the new Payroll Service				
41	Bureau Cardinal HCM rate category shall be assigned by the Comptroller to the category that				
42	most closely coincides with the prior rate.				
43	Criteria		FY 2023		FY 2024
44	Wage employees with automatic leave		\$130.99		\$135.32
45	processing				
46	Wage employees with manual leave		\$159.07		\$164.32
47	processing				
48	Salaried employees with automatic leave		\$140.35		\$144.98
49	processing				
50	Salaried employees with manual leave		\$187.13		\$193.31
51	processing				
52	C.1. The Department of Accounts shall operate a fiscal service center to support the				

ITEM 260.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	operations of all agencies identified by the Department of Planning and Budget. The			
2	agencies so identified shall cooperate with the Department of Accounts in transferring			
3	such records and functions as may be required. The service center shall provide services to			
4	agencies to include accounts payable processing, travel voucher processing, related			
5	reconciliations, and such other fiscal services as may be appropriate.			
6	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
7	service center through interagency transactions as determined by the State Comptroller.			
8	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
9	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative			
10	costs of supporting such initiatives. These fees are over and above any fees charged by			
11	outside collections contractors and/or enhanced collection revenues returned to the			
12	Commonwealth.			
13	D. Nothing in this section shall prohibit additional agencies from using the services of the			
14	centers; however, such additions shall be subject to approval by the affected cabinet			
15	secretary and the Secretary of Finance.			
16	261. Information Systems Management and Direction			
17	(71100).....		\$49,633,077	\$53,113,626
18	Financial Oversight for Performance Budgeting			
19	System (71107).....	\$3,028,384	\$3,098,852	
20	Financial Oversight for Cardinal System (71108)....	\$46,604,693	\$50,014,774	
21	Fund Sources: Internal Service.....	\$49,633,077	\$53,113,626	
22	Authority: Title 2.2 Chapter 8, Code of Virginia			
23	A. The appropriation for Financial Oversight for Performance Budgeting System and			
24	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
25	estimates from internal service funds for the Commonwealth's enterprise applications			
26	which shall be paid solely from revenues derived from charges for services. All users of			
27	the Commonwealth's enterprise applications shall be assessed a surcharge based on			
28	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
29	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
30	Additionally, the State Comptroller shall recover the cost of services provided for the			
31	administration of the fund through interagency transactions as determined by the State			
32	Comptroller.			
33	1. Out of this appropriation, the Performance Budgeting System is appropriated			
34	\$3,028,384 the first year and \$3,098,852 the second year from internal service fund			
35	revenues.			
36	2. Out of this appropriation, the Cardinal Financial System is appropriated \$21,912,934			
37	the first year and \$25,617,973 the second year from internal service fund revenues.			
38	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is			
39	appropriated \$24,691,759 the first year and \$24,396,801 the second year from internal			
40	service fund revenues.			
41	4. The State Comptroller shall submit revised projections of revenues and expenditures for			
42	the internal service funds for the Commonwealth's enterprise applications and estimates of			
43	any anticipated changes to fee schedules in accordance with § 4-5.03 of this act.			
44	5. In the event that expenses of the enterprise applications become due before costs have			
45	been fully recovered in the department's internal service fund, a treasury loan shall be			
46	provided to the department to finance these costs. This treasury loan shall be repaid from			
47	the proceeds collected in the funds.			
48	B.1.a. The Department of Accounts, in coordination with the Department of Human			
49	Resource Management shall replace the Commonwealth Integrated Payroll/Personnel			
50	System (CIPPS) and the Personnel Management Information System and the Benefits			
51	Eligibility System (PMIS & BES) with an integrated Human Capital Management (HCM)			
52	system. In order to maximize the efficiencies and benefits of the current Commonwealth			

ITEM 261.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Enterprise Resource Planning system, Cardinal, along with establishing a single source of				
2	personnel and payroll information and to achieve greater security of sensitive personally				
3	identifiable information, such system shall be based on the HCM modules within the Cardinal				
4	Enterprise Resource Planning application currently serving as the Commonwealth's financial				
5	system.				
6	b. A working capital advance of up to \$142,734,000 shall be provided to the Department of				
7	Accounts to pay the costs of replacing CIPPS and PMIS & BES. This may include any costs				
8	necessary for the planning, development, configuration, and roll-out of the new HCM				
9	application, and any transitional post-production support operating costs prior to the full				
10	transition to the new system. These costs do not include costs necessary to ensure agencies are				
11	prepared for the implementation of the new application and the decommissioning of CIPPS				
12	and PMIS & BES, such as interfaces from agency based systems. An additional amount of up				
13	to \$15,000,000 may be provided to be directed toward any unforeseen costs associated with				
14	the roll-out of the statewide Cardinal HCM system.				
15	2. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
16	from this working capital advance prior to the expenditure of funds. The State Comptroller				
17	shall notify the Governor and the Chairs of the House Appropriations and Senate Finance and				
18	Appropriations Committees of any approved drawdowns.				
19	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
20	and support costs for the statewide Human Capital Management system shall be funded				
21	through an internal service fund for the enterprise application pursuant to paragraph A. of this				
22	Item.				
23	C. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented				
24	Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance				
25	Committee (CGC) shall be established to evaluate and recommend expansion options for the				
26	Cardinal Financials and Human Capital Management (HCM) applications. The CGC shall				
27	analyze expansion opportunities in both the financial and human resources arenas that will				
28	most benefit Commonwealth state agencies in meeting their agency missions and core				
29	objectives. Additionally, this evaluation will analyze opportunities that could possibly allow				
30	for the decommissioning of agency-based systems in favor of the Commonwealth's enterprise				
31	system to improve efficiency and cost effectiveness. Once these opportunities are evaluated				
32	and finalized, the CGC shall present recommendations to the Commonwealth's Secretary of				
33	Finance and Secretary of Administration for review. Upon their approval of any such				
34	recommendations, the Cardinal Program will have the authority to proceed with these				
35	projects, subject to available funding.				
36	2. In order to support and maintain the Cardinal project initiative, a working capital advance				
37	(WCA) of up to \$12,000,000 is provided to the Cardinal program as start-up funding in				
38	anticipation of final approved funding. No funds shall be drawn and expended from this WCA				
39	without the prior approval of the Secretary of Finance.				
40	262.	Administrative and Support Services (79900).....		\$1,595,560	\$1,595,560
41		General Management and Direction (79901).....	\$1,595,560	\$1,595,560	
42		Fund Sources: General.....	\$1,595,560	\$1,595,560	
43		Authority: Title 2.2, Chapter 8, Code of Virginia.			
44	As a condition of the appropriation in this Item, the department shall provide to the Chairs of				
45	the House Appropriations and Senate Finance and Appropriations Committees the				
46	expenditure and revenue reports necessary for timely legislative oversight of state finances.				
47	The necessary reports include monthly and year-end versions and shall be provided in an				
48	interactive electronic format agreed upon by the Chairs of the House Appropriations and				
49	Senate Finance and Appropriations Committees, or their designees, and the Comptroller.				
50	Delivery of these reports shall occur by way of electronic mail or other methods to ensure				
51	their receipt within 48 hours of their initial run after the close of the business month.				
52	263.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of			
53		principal of or interest on any of its general obligation bonded indebtedness when due, the			
54		State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to			

ITEM 263.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	make such payment to the bondholder, or paying agent for the bondholder, and to recover					
2	such payment and associated costs of publication and mailing from any funds appropriated					
3	and payable by the Commonwealth to the unit for any and all purposes.					
4	264. In the event of default by any employer participating in the health insurance program					
5	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees					
6	and costs of the program, the State Comptroller is hereby authorized to pay such					
7	premiums and costs and to recover such payments from any funds appropriated and					
8	payable by the Commonwealth to the employer for any purpose. The State Comptroller					
9	shall make such payments upon receipt of notice from the Director, Department of Human					
10	Resource Management, that such payments are due and unpaid from the employer.					
11	265. The State Comptroller shall make calculations of payments and transfers related to interest					
12	earned on federal funds, interest receivable on state funds advanced on behalf of federal					
13	programs, and direct cost reimbursements due from the federal government pursuant to					
14	Item 279 of this act.					
15	Total for Department of Accounts.....			\$68,254,836	\$71,841,286	
16	General Fund Positions.....	115.00	115.00			
17	Nongeneral Fund Positions.....	54.00	54.00			
18	Position Level.....	169.00	169.00			
19	Fund Sources: General.....	\$14,057,680	\$14,057,680			
20	Special.....	\$1,013,524	\$1,013,524			
21	Internal Service.....	\$53,183,632	\$56,770,082			
22	Department of Accounts Transfer Payments (162)					
23	266. Financial Assistance to Localities - General					
24	(72800)					
25	a sum sufficient, estimated at.....			\$585,380,000	\$585,380,000	
26	Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000			
27	Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000			
28	Financial Assistance to Localities - Rental Vehicle					
29	Tax (72810).....	\$50,000,000	\$50,000,000			
30	Distribution of Sales Tax Revenues from Certain					
31	Public Facilities (72811).....	\$2,000,000	\$2,000,000			
32	Distribution of Tennessee Valley Authority					
33	Payments in Lieu of Taxes (72812).....	\$1,250,000	\$1,250,000			
34	Distribution of the Virginia Communications Sales					
35	and Use Tax (72816).....	\$440,000,000	\$440,000,000			
36	Distribution of Payments to Localities for					
37	Enhanced Emergency Communications Services					
38	(72817).....	\$37,000,000	\$37,000,000			
39	Distribution of Sales Tax Revenues from Certain					
40	Tourism Projects (72819).....	\$600,000	\$600,000			
41	Distribution of Historic Triangle Sales Tax					
42	Collections (72820).....	\$28,000,000	\$28,000,000			
43	Fund Sources: General.....	\$30,380,000	\$30,380,000			
44	Trust and Agency.....	\$50,000,000	\$50,000,000			
45	Dedicated Special Revenue.....	\$505,000,000	\$505,000,000			
46	Authority: §§ 15.2-5914, 58.1-608.3, 58.1-662, 58.1-816, 58.1-1736, 58.1-1741, 58.1-					
47	2658.1, and 58.1-3406, Code of Virginia.					
48	A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is					
49	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at					
50	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues					
51	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia					
52	Communications Sales and Use Tax. All revenue received by the Commonwealth					
53	pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the					

ITEM 266.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and				
2	shall be distributed pursuant to § 58.1-662, Code of Virginia, and Item 286 of this act. For the				
3	purposes of the State Comptroller's preliminary and final annual reports required by § 2.2-				
4	813, Code of Virginia, however, all deposits to and disbursements from the fund shall be				
5	accounted for as part of the general fund of the state treasury.				
6	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
7	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of				
8	Taxation for the costs of administering the Virginia Communications Sales and Use Tax				
9	Fund.				
10	B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
11	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$50,000,000				
12	in the first year and \$50,000,000 in the second year equal to the revenues collected pursuant				
13	to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
14	C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is hereby				
15	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$37,000,000				
16	in the first year and \$37,000,000 in the second year equal to the revenues collected pursuant				
17	to § 56-484.17:1, Code of Virginia, from the Virginia Wireless Tax.				
18	D. In order to carry out the provisions of Chapter 850, 2018 Acts of Assembly, there is hereby				
19	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$28,000,000				
20	the first year and \$28,000,000 the second year equal to the revenues collected pursuant to §				
21	58.1-603.2, Code of Virginia, from the additional state sales and use tax in the Historic				
22	Triangle.				
23	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and				
24	\$20,000,000 the second year from the general fund shall be deposited into the Hampton				
25	Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia, from revenues				
26	collected pursuant to § 58.1-816 B., Code of Virginia.				
27	2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in this				
28	Item for the distribution of recordation taxes is not subject to the sum sufficient provisions of				
29	this Item.				
30	267.	Revenue Stabilization Fund (73500).....		\$1,127,733,028	\$0
31		Payments to the Revenue Stabilization Fund (73501).	\$1,127,733,028	\$0	
32		Fund Sources: General.....	\$1,127,733,028	\$0	
33	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
34	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
35	General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
36	The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
37	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
38	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
39	requirement of § 2.2-1829, Code of Virginia.				
40	B. Out of this appropriation, \$1,127,733,028 the first year from the general fund attributable				
41	to actual tax collections for fiscal year 2021 shall be paid by the State Comptroller on or				
42	before June 30, 2023, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of				
43	Virginia. This amount is based on the certification of the Auditor of Public Accounts of actual				
44	tax revenues for fiscal year 2021. This appropriation meets the mandatory deposit requirement				
45	of Article X, Section 8 of the Constitution of Virginia.				
46	C. Notwithstanding the provisions of subsection E of § 2.2-1829 and subsection F of § 2.2-				
47	1831.3, Code of Virginia, the combined amount in the Revenue Stabilization Fund and the				
48	Revenue Reserve Fund may exceed 15 percent of the Commonwealth's average annual tax				
49	revenues derived from taxes on income and retail sales as certified by the Auditor of Public				
50	Accounts for the three fiscal years immediately preceding.				
51	268.	Virginia Education Loan Authority Reserve Fund		\$194,778	\$194,778
52		(73600).....			

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778	
2	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000	
3	Fund Sources: Trust and Agency.....	\$194,778	\$194,778	
4	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of			
5	1998.			
6	A. The General Assembly hereby recognizes and reaffirms the provisions of such			
7	Declarations as may have been adopted by the Virginia Education Loan Authority			
8	pursuant to Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is			
9	hereby appropriated from the VELA Loan Servicing Reserve Fund within the state			
10	treasury such sums as may be necessary, not to exceed \$94,778, to be paid out by the State			
11	Comptroller consistent with the provisions of the Declarations. There is hereby			
12	appropriated from the VELA Loan Servicing Reserve Fund within the state treasury such			
13	sums as may be necessary, not to exceed \$100,000, to be paid out by the State Comptroller			
14	for the purpose of determining the validity and amount of any claims against the Fund.			
15	The State Comptroller is authorized to take such actions as may be necessary to effect the			
16	provisions of this paragraph.			
17	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the			
18	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve			
19	Fund shall remain with the fund.			
20	269. Personnel Management Services (70400).....		\$955,357,934	\$31,359,934
21	Administration of Retirement and Insurance			
22	Programs (70415).....	\$923,998,000	\$0	
23	Employee Flexible Benefits Services (70420).....	\$31,359,934	\$31,359,934	
24	Fund Sources: General.....	\$923,998,000	\$0	
25	Trust and Agency.....	\$31,359,934	\$31,359,934	
26	Authority: Title 2.2, Chapter 8, Code of Virginia.			
27	1. The Governor is hereby authorized to allocate a sum of up to \$923,998,000 the first			
28	year from the general fund amounts included in this item, to the extent necessary to offset			
29	any downward revisions of the general fund revenue estimate prepared for fiscal years			
30	2023 and 2024, after the enactment by the General Assembly of the 2022 Appropriation			
31	Act. If within five days of the preliminary close of the fiscal year ending on June 30, 2022,			
32	the Comptroller's analysis does not determine that a revenue re-forecast is required			
33	pursuant to §2.2-1503.3, Code of Virginia, then such appropriation shall be used only to			
34	deposit \$923,998,000 into the Virginia Retirement System Trust Fund as stated in			
35	paragraph 2.a. below.			
36	2.a. Contingent on the provisions contained in paragraph 1, on or before June 30, 2023,			
37	the State Comptroller shall deposit \$923,998,000 from the general fund into the Virginia			
38	Retirement System trust fund. The Virginia Retirement System shall allocate these funds			
39	in the following manner in an effort to address the unfunded liabilities associated with			
40	each plan:			
41	b. An amount estimated at \$270,000,000 to the state employee plan.			
42	c. An amount estimated at \$545,000,000 to the public school teacher plan.			
43	d. An amount estimated at \$13,500,000 to the State Police Officers' Retirement System.			
44	e. An amount estimated at \$24,500,000 to the Virginia Law Officers' Retirement System.			
45	f. An amount estimated at \$7,700,000 to the Judicial Retirement System.			
46	g. An amount estimated at \$10,500,000 to the health insurance credit plan for state			
47	employees.			
48	h. An amount estimated at \$14,800,000 to the health insurance credit plan for public			
49	school teachers.			
50	i. An amount estimated at \$37,500,000 to the group life insurance plan.			
51	j. An amount estimated at \$340,000 to the health insurance credit plan for Constitutional			
52	Officers and their employees.			
53	k. An amount estimated at \$150,000 to the health insurance credit plan for local social			
54	services employees.			

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1. Any remaining balance, estimated at \$8,000, shall be allocated to health insurance credit				
2	plan for Registrars and their employees.				
3	270. Financial Assistance for Health Research (40700).....			\$1,846,112	\$1,846,112
4	Health Research Grant Administration Services				
5	(40701).....	\$1,846,112	\$1,846,112		
6	Fund Sources: Dedicated Special Revenue.....	\$1,846,112	\$1,846,112		
7	Authority: Title 2.2, Chapter 8, Code of Virginia.				
8	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
9	Health Research Board, funds received from the Virginia Retirement System pursuant to §				
10	32.1-162.28 , Code of Virginia.				
11	271. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
12	Reimbursements to Localities for Personal Property				
13	Tax Relief (74601).....	\$950,000,000	\$950,000,000		
14	Fund Sources: General.....	\$950,000,000	\$950,000,000		
15	Authority: Discretionary Inclusion.				
16	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
17	from the general fund is provided to be used to implement a program which provides				
18	equitable tax relief from the personal property tax on vehicles.				
19	2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
20	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
21	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
22	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
23	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
24	B. Notwithstanding the provisions of subsection B of § 58.1-3524 , Code of Virginia, as				
25	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
26	county's, city's and town's share of the total funds available for reimbursement for personal				
27	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
28	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
29	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
30	chapter for tax year 2004, made with respect to reimbursement requests submitted on or				
31	before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later				
32	than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,				
33	2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the				
34	effective date of this act.				
35	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912 , Code				
36	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect				
37	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be				
38	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of				
39	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the				
40	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of				
41	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to				
42	such locality for tangible personal property tax relief among the owners of qualifying				
43	vehicles, and such locality's tax bills provide a general description of the criteria upon which				
44	relief has been allocated and set out, for each qualifying vehicle that is the subject of such bill,				
45	the specific dollar amount of relief so allocated.				
46	D. The Secretary of Finance may authorize advance payment, from funds appropriated in this				
47	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief				
48	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary				
49	finds that such town (1) had a due date for tangible personal property taxes on qualified				
50	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for				
51	tangible personal property taxes on qualified vehicles for tax year 2004 falling between				
52	January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title				
53	58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the				

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	cash method of accounting, and (5) would suffer fiscal hardship in the absence of such			
2	advance payment.			
3	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
4	towns that had a billing date for tax year 2004 tangible personal property taxes with			
5	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received			
6	personal property tax relief reimbursement with respect to tax year 2004 from the			
7	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title			
8	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by			
9	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth			
10	with respect to sums attributable to such spring billing dates not later than August 15 of			
11	each fiscal year.			
12	Total for Department of Accounts Transfer			
13	Payments.....		\$3,620,511,852	\$1,568,780,824
14	Nongeneral Fund Positions.....	1.00	1.00	
15	Position Level.....	1.00	1.00	
16	Fund Sources: General.....	\$3,032,111,028	\$980,380,000	
17	Trust and Agency.....	\$81,554,712	\$81,554,712	
18	Dedicated Special Revenue.....	\$506,846,112	\$506,846,112	
19	Grand Total for Department of Accounts.....		\$3,688,766,688	\$1,640,622,110
20	General Fund Positions.....	115.00	115.00	
21	Nongeneral Fund Positions.....	55.00	55.00	
22	Position Level.....	170.00	170.00	
23	Fund Sources: General.....	\$3,046,168,708	\$994,437,680	
24	Special.....	\$1,013,524	\$1,013,524	
25	Internal Service.....	\$53,183,632	\$56,770,082	
26	Trust and Agency.....	\$81,554,712	\$81,554,712	
27	Dedicated Special Revenue.....	\$506,846,112	\$506,846,112	
28	§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)			
29	272. Planning, Budgeting, and Evaluation Services			
30	(71500).....		\$8,497,158	\$8,497,158
31	Budget Development and Budget Execution			
32	Services (71502).....	\$6,013,867	\$6,013,867	
33	Forecasting and Regulatory Review Services			
34	(71505).....	\$1,294,871	\$1,294,871	
35	Program Evaluation Services (71506).....	\$664,826	\$664,826	
36	Administrative Services (71598).....	\$523,594	\$523,594	
37	Fund Sources: General.....	\$8,497,158	\$8,497,158	
38	Authority: Title 2.2, Chapter 15, Code of Virginia.			
39	A. The Department of Planning and Budget shall be responsible for continued			
40	development and coordination of an integrated, systematic policy analysis, planning,			
41	budgeting, performance measurement and evaluation process within state government.			
42	B. The Department of Planning and Budget shall be responsible for the continued			
43	development and coordination of a review process for strategic plans and performance			
44	measures of the state agencies. The review process shall assess on a periodic basis the			
45	structure and content of the plans and performance measures, and the processes used to			
46	develop and implement the plans and measures with the goal of improving the efficiency			
47	and effectiveness of state government operations.			
48	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
49	before December 20, the Department of Planning and Budget shall deliver to the presiding			
50	officer of each house of the General Assembly a copy of the budget document containing			
51	the explanation of the Governor's budget recommendations. This copy may be in			

ITEM 272.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	electronic format.					
2	2. The Department of Planning and Budget shall include in the budget document the amount					
3	of projected spending and projected net tax-supported state debt for each year of the biennium					
4	on a per capita basis. For this purpose, "spending" is defined as total appropriations from all					
5	funds for the cited fiscal years as shown in the Budget Bill. The most current population					
6	estimates from the Weldon Cooper Center for Public Services shall be used to make the					
7	calculations.					
8	D. Notwithstanding any contrary provision of law, any school division may request the					
9	Department of Planning and Budget to assist in the coordination of a school efficiency review					
10	for the division. Such assistance shall be at the discretion of the Director of the Department of					
11	Planning and Budget. Each participating school division shall pay 100 percent of the cost of					
12	the review.					
13	Total for Department of Planning and Budget.....			\$8,497,158	\$8,497,158	
14	General Fund Positions.....	67.00	67.00			
15	Nongeneral Fund Positions.....	3.00	3.00			
16	Position Level.....	70.00	70.00			
17	Fund Sources: General.....	\$8,497,158	\$8,497,158			
18	§ 1-85. DEPARTMENT OF TAXATION (161)					
19	273. Planning, Budgeting, and Evaluation Services					
20	(71500).....			\$4,117,772	\$4,117,772	
21	Tax Policy Research and Analysis (71507).....	\$2,042,991	\$2,042,991			
22	Appeals and Rulings (71508).....	\$1,286,819	\$1,286,819			
23	Revenue Forecasting (71509).....	\$787,962	\$787,962			
24	Fund Sources: General.....	\$4,117,772	\$4,117,772			
25	Authority: §§ 2.2-1503 , 15.2-2502 , 58.1-202 , 58.1-207 , 58.1-210 , 58.1-213 , 58.1-816 , and					
26	58.1-3406 , and Title 10.1, Chapter 14, Code of Virginia.					
27	A. The Department of Taxation shall continue the staffing and responsibility for the revenue					
28	forecasting of the Commonwealth Transportation Funds, including the Department of Motor					
29	Vehicles Special Fund, as provided in § 2.2-1503 , Code of Virginia. The Department of					
30	Motor Vehicles shall provide the Department of Taxation with direct access to all data records					
31	and systems required to perform this function. The Department of Planning and Budget shall					
32	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure					
33	the successful consolidation of this function.					
34	B. Notwithstanding the provisions of § 58.1-202.2 , Code of Virginia, no report on public-					
35	private partnership contracts shall be required in years following the final report upon the					
36	completion of contract or when no such contract is active.					
37	C. The Department of Taxation shall report no later than September 1 on an annual basis, to					
38	the Chairmen of the House Appropriations, House Finance and Senate Finance and					
39	Appropriation Committees, on the amount of state sales and use tax revenues authorized to be					
40	remitted for the preceding fiscal year under the provisions of § 58.1-608.3 , § 58.1-3851.1 , and					
41	§ 58.1-3851.2 , of the Code of Virginia, as amended by the 2015 General Assembly.					
42	274. Revenue Administration Services (73200).....			\$65,177,884	\$64,483,969	
43	Tax Return Processing (73214).....	\$7,515,923	\$6,811,423			
44	Customer Services (73217).....	\$12,953,352	\$12,953,352			
45	Compliance Audit (73218).....	\$24,566,000	\$24,576,585			
46	Compliance Collections (73219).....	\$17,045,510	\$17,045,510			
47	Legal and Technical Services (73222).....	\$3,097,099	\$3,097,099			
48	Fund Sources: General.....	\$54,305,544	\$53,611,629			
49	Special.....	\$10,125,994	\$10,125,994			
50	Dedicated Special Revenue.....	\$746,346	\$746,346			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 3.2; Title 58.1, Code of Virginia.			
2	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
3	to contract with private collection agencies for the collection of delinquent accounts. The			
4	State Comptroller is hereby authorized to deposit collections from such agencies into the			
5	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
6	Collector Fund may be used to pay private collection agencies/attorneys and perform			
7	oversight of their operations, upgrade audit and collection systems and data interfaces, and			
8	retain experts to perform analysis of receivables and collection techniques. Any balance in			
9	the fund remaining after such payment shall be deposited into the appropriate general,			
10	nongeneral, or local fund no later than June 30 of each year.			
11	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
12	share of any court fines and fees to reimburse the department for any ongoing operational			
13	collection expenses.			
14	2. Any form of state debt assigned to the Department of Taxation for collection may be			
15	collected by the department in the same manner and means as state taxes may be collected			
16	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
17	C. The Department of Taxation is hereby appropriated revenues from the Communications			
18	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
19	department in implementing and collecting this tax as provided by § 58.1-662, Code of			
20	Virginia.			
21	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions			
22	of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
23	Commissioner in his discretion finds that the normal due date has, or would, cause undue			
24	hardship to taxpayers who were, or would be, unable to use electronic means to file a			
25	return or pay a tax because of a power or systems failure that causes the department's			
26	electronic filing or payment systems to be nonfunctional for all or a portion of a day on or			
27	about the due date for a return or payment.			
28	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act			
29	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of			
30	the donated interest. The Code of Virginia specifies such fees will be used by the			
31	Departments of Taxation and Conservation and Recreation to recover the direct cost of			
32	administration incurred in implementing the Virginia Land Conservation Act.			
33	F. In the event that the United States Congress adopts legislation allowing local			
34	governments, with the assistance of the Commonwealth, to collect delinquent local taxes			
35	using offsets from federal income taxes, the Department of Accounts shall provide a			
36	treasury loan to the Department of Taxation to finance the costs of modifying the agency's			
37	computer systems to implement this federal debt setoff program. This treasury loan shall			
38	be repaid from the proceeds collected from the offsets of federal income taxes collected on			
39	behalf of localities by the Department of Taxation.			
40	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645			
41	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
42	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,			
43	Code of Virginia, and Items 266 and 286 of this act. For the purposes of the Comptroller's			
44	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
45	deposits to and disbursements from the Fund shall be accounted for as part of the general			
46	fund of the state treasury.			
47	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
48	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
49	administering the Virginia Communications Sales and Use Tax.			
50	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
51	every employer whose average monthly liability can reasonably be expected to be \$1,000			
52	or more and the aggregate amount required to be withheld by any employer exceeds \$500			
53	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms			
54	required by § 58.1-472, Code of Virginia, using an electronic medium using a format			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax Commissioner			
2	finds that this requirement creates an unreasonable burden on the employer. All requests for			
3	waiver shall be submitted to the Tax Commissioner in writing.			
4	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be			
5	required to mail its forms and instructions unless requested by a taxpayer or his			
6	representative.			
7	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
8	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions			
9	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final			
10	report in the first five-year cycle of the study, due December 1, 2011. The Department of			
11	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual			
12	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in			
13	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.			
14	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
15	total amount of corporate income tax relief provided in Virginia shall be required after the			
16	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy			
17	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of			
18	corporate income tax relief provided in Virginia by publishing its Annual Report on its			
19	website.			
20	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
21	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and			
22	their annual income tax return and final payment using an electronic medium in a format			
23	prescribed by the Tax Commissioner .			
24	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478			
25	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a			
26	format prescribed by the Tax Commissioner.			
27	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,			
28	not later than January 31 of the calendar year succeeding the calendar year in which wages			
29	were withheld from employees.			
30	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
31	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
32	make related payments using an electronic medium in a format prescribed by the Tax			
33	Commissioner.			
34	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
35	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return			
36	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a			
37	format prescribed by the Tax Commissioner.			
38	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant			
39	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined			
40	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format			
41	prescribed by the Tax Commissioner.			
42	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
43	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
44	electronic medium in a format prescribed by the Tax Commissioner all installment payments			
45	of estimated tax and all payments made with regard to a return or an extension of time to file			
46	if (i) any one such payment exceeds or is required to exceed \$1,500, or if (ii) the taxpayer's			
47	total tax liability exceeds or can be reasonably expected to exceed \$6,000 in any taxable year			
48	beginning on or after January 1, 2022. This requirement shall apply to any payments made on			
49	and after July 1, 2022. The Department of Taxation shall provide reasonable advanced notice			
50	to taxpayers affected by this requirement.			
51	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
52	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
53	requirement creates an unreasonable burden on the person required to use an electronic			

ITEM 274.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
2	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
3	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this				
4	requirement creates an unreasonable burden on the person required to file or pay by				
5	January 31. All requests for waiver shall be submitted to the Tax Commissioner in				
6	writing.				
7	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
8	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
9	beginning with the June 2012 return, due July 2012, for monthly filers and, for less				
10	frequent filers, with the first return they are required to file after July 1, 2013.				
11	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and				
12	Business Consumer's Use Tax returns and payments shall be made using an electronic				
13	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due				
14	August 2017, for monthly filers and, for less frequent filers, with the first return they are				
15	required to file after August 1, 2017.				
16	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
17	electronic means upon a determination that the requirement would cause an undue				
18	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
19	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
20	Vehicle Rental Tax to recover the direct cost of administration incurred by the department				
21	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
22	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
23	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
24	permitted to file a declaration of estimated tax with the Department of Taxation instead of				
25	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,				
26	Code of Virginia, the department may so advise taxpayers.				
27	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
28	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
29	return, declaration or voucher to the Department of Taxation using an electronic medium				
30	in a format prescribed by the Tax Commissioner.				
31	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
32	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
33	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
34	electronic version of the form.				
35	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless				
36	Tax to recover the direct cost of administration incurred by the department in				
37	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
38	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
39	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs				
40	related to the Insurance Premiums License Tax that are incurred by the Department of				
41	Taxation, as provided in § 58.1-2533, Code of Virginia.				
42	R. The Department of Taxation is authorized to recover the administrative costs associated				
43	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §				
44	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt				
45	collection initiatives. Such sums are in addition to any fees charged by outside collections				
46	contractors and/or enhanced collection revenues returned to the Commonwealth.				
47	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the				
48	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to				
49	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative				
50	thereof.				
51	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be				

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	granted only if the Tax Commissioner finds that this requirement creates an unreasonable			
2	burden on the person requesting such copies. All requests for waiver shall be submitted to the			
3	Tax Commissioner in writing.			
4	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
5	effective January 1, 2016, the Department of Taxation shall not provide to the local			
6	commissioners of the revenue or any other local officials copies of federal tax forms or			
7	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E			
8	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,			
9	unless such schedules or forms are attached to a Virginia income tax return and submitted to			
10	the department in an electronic format by the taxpayer.			
11	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor			
12	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall			
13	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the			
14	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the			
15	first return they are required to file after July 1, 2016.			
16	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
17	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
18	beginning with the first return required to be filed after January 1, 2018.			
19	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
20	electronic means upon a determination that the requirement would cause an undue hardship.			
21	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
22	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of			
23	Taxation shall charge a fee of \$275 for each request, except those requested by the local			
24	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or			
25	for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia;			
26	\$50 for each request for an offer in compromise with respect to doubtful collectability			
27	authorized by § 58.1-105, Code of Virginia; and \$100 for each request for permission to			
28	change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.			
29	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be			
30	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on			
31	the person making such request. All requests for waiver shall be submitted to the Tax			
32	Commissioner in writing.			
33	3. Revenues received from the above fees shall be deposited into the general fund in the state			
34	treasury.			
35	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of			
36	Taxation shall not be required to update the Virginia Medical Savings Account Plan report			
37	after the completion of such report due on December 31, 2016.			
38	X.1. Notwithstanding any other provision of law, any employer or payroll service provider			
39	that owns or licenses computerized data relating to income tax withheld pursuant to Article 16			
40	(§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General			
41	without unreasonable delay after the discovery or notification of unauthorized access and			
42	acquisition of unencrypted and unredacted computerized data containing a taxpayer			
43	identification number in combination with the income tax withheld for that taxpayer that			
44	compromises the confidentiality of such data and that creates a reasonable belief that an			
45	unencrypted and unredacted version of such information was accessed and acquired by an			
46	unauthorized person, and causes, or the employer or payroll provider reasonably believes has			
47	caused or will cause, identity theft or other fraud. With respect to employers, this requirement			
48	applies only to information regarding the employer's employees, and does not apply to			
49	information regarding the employer's customers or other non-employees.			
50	Such employer or payroll service provider shall provide the Office of the Attorney General			
51	with the name and federal employer identification number of the employer as defined in §			
52	58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such			
53	notice, the Office of the Attorney General shall notify the Department of Taxation of the			
54	compromise in confidentiality. The notification required under this provision that does not			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	otherwise require notification under subsections A through L of § 18.2-186.6, Code of			
2	Virginia, shall not be subject to any other notification, requirement, exemption, or penalty			
3	contained in that section.			
4	2. Notwithstanding any other provision of law, any income tax return preparer, as defined			
5	in § 58.1-302, who prepares any Virginia individual income tax return during a calendar			
6	year for which he has the primary responsibility for the overall substantive accuracy of the			
7	preparation thereof shall notify the Department of Taxation without unreasonable delay			
8	after the discovery or notification of unauthorized access and acquisition of unencrypted			
9	and unredacted return information that compromises the confidentiality of such			
10	information and that creates a reasonable belief that an unencrypted and unredacted			
11	version of such information was accessed and acquired by an unauthorized person, and			
12	causes, or such preparer reasonably believes has caused or will cause, identity theft or			
13	other fraud.			
14	Such income tax return preparer shall provide the Department of Taxation with the name			
15	and taxpayer identifying number of any taxpayer that may be affected by the compromise			
16	in confidentiality, as well as the name of the income tax return preparer, his preparer tax			
17	identification number, and such other information as the Department may prescribe.			
18	Y.1. Every payment settlement entity required to file information returns under § 6050W			
19	of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for			
20	filing such returns, submit to the Department of Taxation electronically either (i) a			
21	duplicate of all such information returns or (ii) a duplicate of such information returns			
22	related to participating payees with a Virginia state address or Virginia state taxpayers.			
23	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue			
24	Code, shall report to the Department of Taxation electronically, and to any participating			
25	payee, within 30 days of the relevant federal deadline for reporting such information, all			
26	information specified by § 6050W of the Internal Revenue Code with respect to reportable			
27	payment transactions made on or after January 1, 2020 to such participating payee. For			
28	purposes of determining whether a third-party settlement organization is subject to this			
29	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall			
30	apply mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal			
31	Revenue Code. This requirement shall apply only with respect to participating payees with			
32	a Virginia mailing address.			
33	3. The Tax Commissioner shall have the authority to waive the requirement to submit this			
34	information upon a determination that the requirement would cause an unreasonable			
35	burden. In addition, the Tax Commissioner shall have the authority to waive the			
36	requirement to submit this information electronically upon a determination that the			
37	requirement would cause an unreasonable burden. All requests for waiver shall be			
38	transmitted to the Tax Commissioner in writing.			
39	Z. The Department of Taxation is hereby appropriated revenues from the Disposable			
40	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the			
41	Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.			
42	AA. The Department of Taxation is hereby appropriated revenues from the tobacco			
43	products tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any			
44	administrative costs for implementing the tax on heated tobacco products incurred by the			
45	Department of Taxation as provided by Item 3-5.21(D) of this Act.			
46	BB.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of			
47	Taxation may appoint a collector in any county or city, including the treasurer thereof, to			
48	collect delinquent state taxes at any time, even if such delinquent state taxes were not			
49	assessed at least 90 days previously therein.			
50	2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of			
51	Taxation may appoint collectors or contract with collection agencies to collect delinquent			
52	state taxes at any time, even if such delinquent state taxes were not assessed at least 90			
53	days previously therein.			
54	275. Tax Value Assistance to Localities (73400).....		\$2,281,486	\$2,281,486

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Training for Local Assessors (73401).....	\$160,394	\$160,394		
2	Valuation and Assessment Assistance for Localities				
3	(73410).....	\$2,121,092	\$2,121,092		
4	Fund Sources: General.....	\$796,193	\$796,193		
5	Special.....	\$1,485,293	\$1,485,293		
6	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
7	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
8	A. The department is hereby authorized to recover from participating localities, as special				
9	funds, the direct costs associated with assessor/property tax and local valuation and				
10	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing				
11	officers and board members attending shall continue to be reimbursed for the actual expenses				
12	incurred by their attendance at the programs.				
13	B. In the expenditure of funds out of its appropriations for determination of true values of				
14	locally taxable real estate for use by the Board of Education in state school fund distributions,				
15	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
16	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
17	reflect actual true values; further, the department shall, upon request of any local school				
18	board, review its initial determination and promptly inform the Board of Education of				
19	corrections in such determination.				
20	C. Notwithstanding any other provision of law, the requirement that the Department of				
21	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
22	satisfied by the posting of such documents on the department's web site.				
23	D.1. The Department of Taxation shall study and develop a proposal to require that all				
24	individuals who conduct local property tax assessments receive state certification and ongoing				
25	recertification to ensure more effective, consistent, and equitable assessments across all				
26	jurisdictions in the Commonwealth.				
27	2. In conducting its study, the Department shall consult with the Virginia Association of				
28	Assessing Officers, the Commissioners of the Revenue Association, the Virginia Municipal				
29	League, and the Virginia Association of Counties.				
30	3. The Department shall report its findings to the Governor and the Chairs of the House				
31	Committee on Finance and the Senate Finance and Appropriations Committee by November				
32	1, 2022.				
33	276. Administrative and Support Services (79900).....			\$50,883,757	\$50,883,757
34	General Management and Direction (79901).....	\$29,033,613	\$29,033,613		
35	Information Technology Services (79902).....	\$21,850,144	\$21,850,144		
36	Fund Sources: General.....	\$50,730,303	\$50,730,303		
37	Special.....	\$153,454	\$153,454		
38	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
39	A. To defray the costs of administration for voluntary contributions made on individual				
40	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
41	Taxation may retain up to five percent of the contributions made to each organization, not to				
42	exceed a total of \$50,000 from all organizations in any taxable year.				
43	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
44	necessary start-up costs associated with the implementation of a sales and use tax				
45	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
46	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
47	Department shall also retain sufficient revenues to recover its costs incurred administering				
48	these taxes.				
49	C. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner				
50	determines that an issue may have a major impact on tax policies, revenues or expenditures,				
51	he may request that the Attorney General appoint special counsel to render such assistance or				

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	representation as needed. The compensation for such special counsel shall be paid out of			
2	the funds appropriated for the administration of the Department of Taxation.			
3	D. The Department of Taxation is required to provide, at the beginning of an audit,			
4	detailed information on the audit process and tax policies that are being examined.			
5	Furthermore, the Department shall compile and make available on their website a list of			
6	common issues which are identified in a large number of audits.			
7	Total for Department of Taxation.....		\$122,460,899	\$121,766,984
8	General Fund Positions.....	912.00	912.00	
9	Nongeneral Fund Positions.....	56.00	56.00	
10	Position Level.....	968.00	968.00	
11	Fund Sources: General.....	\$109,949,812	\$109,255,897	
12	Special.....	\$11,764,741	\$11,764,741	
13	Dedicated Special Revenue.....	\$746,346	\$746,346	
14	§ 1-86. DEPARTMENT OF THE TREASURY (152)			
15	277. Investment, Trust, and Insurance Services (72500)..		\$54,760,083	\$48,336,155
16	Debt Management (72501).....	\$1,205,383	\$1,205,383	
17	Insurance Services (72502).....	\$48,922,599	\$42,485,301	
18	Banking and Investment Services (72503).....	\$4,632,101	\$4,645,471	
19	Fund Sources: General.....	\$10,296,200	\$3,847,185	
20	Special.....	\$126,365	\$126,365	
21	Commonwealth Transportation.....	\$185,187	\$185,187	
22	Trust and Agency.....	\$44,152,331	\$44,177,418	
23	Authority: Title 2.2, Chapter 18, Code of Virginia.			
24	A. The Department of the Treasury shall take into account the claims experience of each			
25	agency and institution when setting premiums for the general liability program.			
26	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to			
27	any action filed against a constitutional officer or appointee of a constitutional officer			
28	before the Equal Employment Opportunity Commission or the Virginia State Bar.			
29	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the			
30	Northern Virginia Transportation Commission and the Potomac Rappahannock			
31	Transportation Commission are authorized to obtain liability policies for the			
32	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance			
33	and a program of self-insurance maintained by the Commissions and administered by the			
34	Department of the Treasury's Division of Risk Management or by an independent third			
35	party selected by the Commissions, which liability policies shall be deemed to meet the			
36	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the			
37	Department of Rail and Public Transportation is authorized to work with the Northern			
38	Virginia Transportation Commission and the Potomac Rappahannock Transportation			
39	Commission to obtain the foregoing liability policies for the Commissions. In obtaining			
40	liability policies, the Director of the Department of Rail and Public Transportation shall			
41	advise the Commissions regarding compliance with all applicable public procurement and			
42	administrative guidelines.			
43	D. By January 15 of each year the Department of the Treasury shall report to the Chairs of			
44	the House Appropriations and Senate Finance and Appropriations Committees, in a			
45	unified report mutually agreeable to them, summarizing changes in required debt service			
46	payments from the general fund as the result of any refinancing, refunding, or issuance			
47	actions taken or expected to be taken by the Commonwealth within the next twelve			
48	months.			
49	E. The Virginia Public School Authority shall transfer to the Department of the Treasury			
50	each year an amount necessary to recover the direct cost incurred by the department in the			
51	administration of the Virginia Public School Authority programs.			

ITEM 277.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	F. The Department of the Treasury shall provide to the State Compensation Board the				
2	premiums, by local constitutional office and individual regional jail, required to fund the				
3	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The				
4	premiums provided to the Department of the Treasury by the actuary shall be calculated using				
5	factors such as claims experience by local constitutional office and individual regional jail,				
6	each local constitutional office and individual regional jail's total number of positions, and				
7	local and regional jail average daily populations.				
8	G. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division of				
9	Risk Management is authorized to initiate Cyber coverage for state agencies under the				
10	Property Plan after July 1, 2020.				
11	H. Out of the amounts for this item shall be paid \$2,138,400 the first year from the general				
12	fund for the relief of Mr. Joseph Carter, as provided for and contingent upon the passage of				
13	the appropriate relief bill of the 2022 Acts of General Assembly.				
14	I. Out of the amounts for this item shall be paid \$1,814,400 the first year from the general				
15	fund for the relief of Mr. Bobbie Morman, Jr., as provided for and contingent upon the				
16	passage of the appropriate relief bill of the 2022 Acts of General Assembly.				
17	J. Out of the amounts for this item shall be paid \$2,502,900 the first year from the general				
18	fund for the relief of Mr. Emerson Stevens, as provided for and contingent upon the passage				
19	of the appropriate relief bill of the 2022 Acts of General Assembly.				
20	278.	Revenue Administration Services (73200).....		\$17,392,470	\$14,931,551
21		Unclaimed Property Administration (73207).....	\$7,654,876	\$7,654,876	
22		Accounting and Trust Services (73213).....	\$2,018,552	\$2,057,633	
23		Check Processing and Bank Reconciliation (73216)...	\$4,901,610	\$2,401,610	
24		Administrative Services (73220).....	\$2,817,432	\$2,817,432	
25		Fund Sources: General.....	\$6,781,214	\$4,320,295	
26		Special.....	\$426,581	\$426,581	
27		Trust and Agency.....	\$9,535,311	\$9,535,311	
28		Dedicated Special Revenue.....	\$649,364	\$649,364	
29	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.				
30	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal				
31	services and other operating expenses to process checks issued by the Department of Social				
32	Services. The estimated cost, excluding actual postage costs, is \$89,000 the first year and				
33	\$89,000 the second year.				
34	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
35	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
36	System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the				
37	second year, and for VRS is \$25,500 the first year and \$25,500 the second year.				
38	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
39	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
40	revenues derived pursuant to the act.				
41	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000				
42	the first year and \$2,000,000 the second year to pay fees for compliance services and				
43	securities portfolio custody services for unclaimed property administration.				
44	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
45	property system is hereby appropriated to the department for use in unclaimed property				
46	customer service and system enhancements.				
47	4. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act, the				
48	State Treasurer is not required to publish any item of less than \$250.				
49	D. The State Treasurer is authorized to charge institutions of higher education participating in				
50	the private college financing program of the Virginia College Building Authority an				

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	administrative fee of up to 10 basis points of the amount financed for each project in			
2	addition to a share of direct costs of issuance as determined by the State Treasurer.			
3	Revenue collected from this administrative fee shall be deposited to a special fund in the			
4	Department of the Treasury to compensate the department for direct and indirect staff time			
5	and expenses involved with this program.			
6	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
7	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
8	legislation enacted by the 2003 Session of the General Assembly. The funds derived from			
9	the sale of said securities shall be handled in accordance with § 55.1-2531, Code of			
10	Virginia.			
11	F.1. The State Treasurer is authorized to charge qualified public depositories holding			
12	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee			
13	of not more than one-half of one basis point of their average public deposit balances over			
14	a twelve month period. The State Treasurer shall issue guidelines to effect the			
15	implementation of this fee. However, the total fees collected from all qualified			
16	depositories shall not exceed \$200,000 in any one year.			
17	2. Any regulations or guidelines necessary to implement or change the amount of the fee			
18	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et			
19	seq.) provided that input is solicited from qualified public depositories. Such input			
20	requires only that notice and an opportunity to submit written comments be given.			
21	G. The State Treasurer shall work with universities and community colleges to develop			
22	policies and procedures which minimize the use of paper checks when issuing any			
23	reimbursements of student loan balances. These efforts should include reimbursement			
24	through debit cards, direct deposits, or other electronic means.			
25	H. The Virginia Public School Authority shall transfer to the Department of the Treasury			
26	each year an amount necessary to recover the direct cost incurred by the department in the			
27	accounting and financial reporting of the Virginia Public School Authority programs.			
28	279.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
29		transfer to the federal government, in accordance with the provisions of the federal Cash		
30		Management Improvement Act of 1990 and related federal regulations, of the interest		
31		owed by the state on federal funds advanced to the state for federal assistance programs,		
32		where such funds are held by the state from the time they are deposited in the state's bank		
33		account until they are paid out to redeem warrants, checks or payments by other means.		
34		This sum sufficient appropriation is funded from the interest earned on federal funds		
35		deposited and invested by the state. The actual amount for transfer shall be established by		
36		the State Comptroller.		
37		2. When permitted by applicable federal laws or administrative regulations, the State		
38		Comptroller shall first offset and reduce the amount to be transferred by any and all		
39		amounts of interest payments calculated to be received by the state from the federal		
40		government, where such payments are due to the state because the state was required to		
41		disburse its own funds for federal program purposes prior to the receipt of federal funds.		
42		3. Should the interest payments calculated to be made by the federal government to the		
43		state exceed the interest calculated to be transferred from the state to the federal		
44		government, reduced by the federally approved direct cost reimbursement to the state, the		
45		State Comptroller shall then notify the federal government of the net amount of interest		
46		due to the state and shall record such net interest, upon its receipt, as interest revenue		
47		earned by the general fund.		
48		Total for Department of the Treasury.....		\$72,152,553 \$63,267,706
49		General Fund Positions.....	32.70	32.70
50		Nongeneral Fund Positions.....	94.30	94.30
51		Position Level.....	127.00	127.00
52		Fund Sources: General.....	\$17,077,414	\$8,167,480
53		Special.....	\$552,946	\$552,946

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Commonwealth Transportation.....	\$185,187	\$185,187		
2	Trust and Agency.....	\$53,687,642	\$53,712,729		
3	Dedicated Special Revenue.....	\$649,364	\$649,364		

4 **§ 1-87. TREASURY BOARD (155)**

5	280. Bond and Loan Retirement and Redemption (74300).			\$960,805,056	\$1,031,659,380
6	Debt Service Payments on General Obligation Bonds				
7	(74301).....	\$56,028,916	\$51,320,292		
8	Debt Service Payments on Public Building Authority				
9	Bonds (74303).....	\$339,973,321	\$377,655,887		
10	Debt Service Payments on College Building				
11	Authority Bonds (74304).....	\$564,802,819	\$602,683,201		
12	Fund Sources: General.....	\$923,233,341	\$994,591,558		
13	Higher Education Operating.....	\$31,526,576	\$31,526,576		
14	Dedicated Special Revenue.....	\$645,000	\$645,000		
15	Federal Trust.....	\$5,400,139	\$4,896,246		

16 Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of
17 Virginia.

18 A. The Director, Department of Planning and Budget is authorized to transfer appropriations
19 between Items in the Treasury Board to address legislation affecting the Treasury Board
20 passed by the General Assembly.

21 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
22 following amounts are hereby appropriated from the general fund for debt service on general
23 obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

24	Series	FY 2023		FY 2024	
25		General Fund	Federal Funds	General Fund	Federal Funds
26	2012 Refunding	\$17,767,000	\$0	\$14,463,750	\$0
27	2013 Refunding	\$19,501,000	\$0	\$18,774,000	\$0
28	2015B Refunding	\$12,230,750	\$0	\$11,786,000	\$0
29	2016B Refunding	\$5,161,450	\$0	\$5,000,450	\$0
30	2019C Refunding	\$1,268,716	\$0	\$1,196,092	\$0
31	Projected debt service &	\$100,000	\$0	\$100,000	\$0
32	expenses				
33	Total Service Area	\$56,028,916	\$0	\$51,320,292	\$0

34 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed
35 to fund issuance costs and other expenses are hereby appropriated.

36 C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority
37 Bonds shall be paid to the Virginia Public Building Authority the following amounts for use
38 by the authority for its various bond issues:

39	Series	FY 2023		FY 2024	
40		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
41	2010B	\$23,922,713	\$2,696,461	\$19,842,211	\$2,459,268
42	2012A Refunding	\$16,553,925	\$0	\$10,520,650	\$0
43	2013A	\$8,823,400	\$0	\$8,825,750	\$0
44	2013B Refunding	\$17,247,625	\$0	\$12,228,250	\$0
45	2014A	\$8,481,150	\$645,000	\$8,480,275	\$645,000
46	2014B	\$2,013,408	\$0	\$2,012,761	\$0
47	2014C Refunding	\$17,370,525	\$0	\$22,389,650	\$0
48	2015A	\$17,342,870	\$0	\$17,343,745	\$0

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2015B Refunding	\$11,268,775	\$0	\$11,264,525	\$0
2	2016A	\$14,387,675	\$0	\$14,384,800	\$0
3	2016B Refunding	\$17,811,525	\$0	\$32,051,025	\$0
4	2016C	\$11,655,625	\$0	\$11,656,125	\$0
5	2016D	\$906,532	\$0	\$904,132	\$0
6	2017A Refunding	\$19,100,475	\$0	\$6,088,100	\$0
7	2018A	\$11,748,844	\$0	\$11,747,344	\$0
8	2018B	\$1,233,290	\$0	\$1,230,990	\$0
9	2019A	\$13,437,750	\$0	\$13,437,625	\$0
10	2019B	\$10,155,400	\$0	\$10,157,150	\$0
11	2019C	\$5,326,052	\$0	\$5,197,302	\$0
12	2020A	\$15,723,325	\$0	\$15,723,825	\$0
13	2020B Refunding	\$26,566,625	\$0	\$33,499,500	\$0
14	2020C	\$6,621,668	\$0	\$6,618,510	\$0
15	2021A	\$38,485,750	\$0	\$38,486,250	\$0
16	2021B Refunding	\$1,183,232	\$0	\$1,185,309	\$0
17	Projected debt service	\$19,263,701	\$0	\$59,275,815	\$0
18	and expenses				
19	Total Service Area	\$336,631,860	\$3,341,461	\$374,551,619	\$3,104,268
20	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion				
21	of the approved capital costs as determined by the State Board of Local and Regional Jails				
22	and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of				
23	Virginia, for the following:				
24				Commonwealth Share of	
25	Project			Approved Capital Costs	
26	Prince William - Manassas Regional Jail			\$21,032,421	
27	Middle River Regional Jail - Expansion and Renovation			\$24,125,430	
28	Henry County Jail			\$18,759,878	
29	Prince William - Manassas Regional Jail Expansion			\$678,387	
30	Riverside Regional Jail			\$807,447	
31	Fairfax County Adult Detention Center - Security and			\$14,479,670	
32	Mechanical Upgrades				
33	Total Approved Capital Costs			\$79,883,233	
34	b. The Commonwealth's share of the total construction cost of the projects listed in the				
35	table in paragraph C.2.a. shall not exceed the amount listed for each project.				
36	Reimbursement of the Commonwealth's portion of the construction costs of these projects				
37	shall be subject to the approval of the Department of Corrections of the final expenditures.				
38	c. This paragraph shall constitute the authority for the Virginia Public Building Authority				
39	to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
40	D.1. Out of the amounts for Debt Service Payments on Virginia College Building				
41	Authority Bonds shall be paid to the Virginia College Building Authority the following				
42	amounts for use by the Authority for payments on obligations issued for financing				
43	authorized projects under the 21st Century College Program:				
44	Series		FY 2023		FY 2024
45	2009E Refunding		\$26,968,250		\$18,611,250
46	2010B		\$26,774,791		\$26,507,791
47	2012B		\$399,100		\$399,100
48	2013 A		\$13,340,250		\$0
49	2014A		\$15,938,850		\$15,935,600
50	2014B Refunding		\$195,400		\$195,400

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2015A	\$24,058,450		\$13,643,950	
2	2015B Refunding	\$27,425,391		\$27,424,266	
3	2015D	\$16,311,785		\$26,726,035	
4	2016A	\$19,476,100		\$19,475,850	
5	2016B Refunding	\$1,972,000		\$1,972,000	
6	2016C	\$4,428,901		\$4,430,471	
7	2017B Refunding	\$22,352,250		\$23,841,000	
8	2017C	\$31,464,000		\$31,465,750	
9	2017D	\$11,318,456		\$11,317,964	
10	2017E Refunding	\$54,799,500		\$67,187,000	
11	2019A	\$31,124,100		\$31,124,850	
12	2019B	\$9,982,750		\$9,986,250	
13	2019C Refunding	\$29,062,500		\$29,064,000	
14	2020A & B	\$22,690,545		\$22,689,935	
15	2020B Refunding	\$7,867,830		\$7,868,280	
16	2021A	\$32,911,050		\$32,914,050	
17	Projected 21st Century debt service &	\$44,114,110		\$87,830,508	
18	expenses				
19	Subtotal 21st Century	\$474,976,358		\$510,611,299	
20	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
21	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
22	payment of debt service on authorized bond issues to finance equipment:				
23	Series	FY 2023		FY 2024	
24	2016A	\$11,067,000		\$0	
25	2017A	\$14,939,000		\$14,941,500	
26	2018A	\$12,866,750		\$12,866,000	
27	2019A	\$12,568,750		\$12,571,750	
28	2020A	\$12,061,250		\$12,063,750	
29	2021A	\$12,516,000		\$12,514,000	
30	Projected debt service & expenses	\$13,807,710		\$27,114,901	
31	Subtotal Equipment	\$89,826,460		\$92,071,901	
32	Total Service Area	\$564,802,818		\$602,683,200	
33	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
34	Treasury Board shall amortize equipment purchases at seven years, which is consistent with				
35	the useful life of the equipment.				
36	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
37	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
38	students at institutions of higher education shall be paid to the Virginia College Building				
39	Authority in each year for debt service on bonds issued under the 21st Century Program:				
40	Institution	FY 2023		FY 2024	
41	George Mason University	\$2,804,490		\$2,804,490	
42	Old Dominion University	\$1,108,899		\$1,108,899	
43	University of Virginia	\$5,006,754		\$5,006,754	
44	Virginia Polytechnic Institute and State	\$5,192,295		\$5,192,295	
45	University				
46	Virginia Commonwealth University	\$2,359,266		\$2,359,266	
47	College of William and Mary	\$1,639,845		\$1,639,845	
48	Christopher Newport University	\$131,508		\$131,508	
49	University of Virginia's College at Wise	\$48,330		\$48,330	

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2023	FY2024	FY2023	FY2024
1	James Madison University	\$2,843,787		\$2,843,787	
2	Norfolk State University	\$420,789		\$420,789	
3	Longwood University	\$106,149		\$106,149	
4	University of Mary Washington	\$234,834		\$234,834	
5	Radford University	\$300,486		\$300,486	
6	Virginia Military Institute	\$400,470		\$400,470	
7	Virginia State University	\$773,577		\$773,577	
8	Richard Bland College	\$10,830		\$10,830	
9	Virginia Community College System	\$3,301,665		\$3,301,665	
10	TOTAL	\$26,683,974		\$26,683,974	

11 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,
 12 the following is the estimated general and nongeneral fund breakdown of each institution's
 13 share of the debt service on the Virginia College Building Authority bond issues to
 14 finance equipment. The nongeneral fund amounts shall be paid to the Virginia College
 15 Building Authority in each year for debt service on bonds issued under the equipment
 16 program:

		FY 2023		FY 2024	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
17					
18	College of William & Mary	\$3,521,190	\$259,307	\$3,991,903	\$259,307
19					
20	University of Virginia	\$14,736,611	\$1,088,024	\$16,021,183	\$1,088,024
21					
22	Virginia Polytechnic Institute and State University	\$16,492,798	\$992,321	\$16,776,273	\$992,321
23					
24	Virginia Military Institute	\$879,579	\$88,844	\$894,058	\$88,844
25					
26	Virginia State University	\$1,357,553	\$108,886	\$1,379,234	\$108,886
27					
28	Norfolk State University	\$1,518,993	\$108,554	\$1,672,023	\$108,554
29					
30	Longwood University	\$740,819	\$54,746	\$756,993	\$54,746
31					
32	University of Mary Washington	\$1,514,252	\$97,063	\$1,744,813	\$97,063
33					
34	James Madison University	\$2,449,435	\$254,504	\$2,779,889	\$254,504
35					
36	Radford University	\$986,8077	\$135,235	\$992,742	\$135,235
37					
38	Old Dominion University	\$3,739,565	\$374,473	\$3,296,742	\$374,473
39					
40	Virginia Commonwealth University	\$9,556,313	\$401,647	\$9,437,485	\$401,647
41					
42	Richard Bland College	\$172,947	\$2,027	\$185,534	\$2,027
43					
44	Christopher Newport University	\$860,248	\$17,899	\$818,586	\$17,899
45					
46	University of Virginia's College at Wise	\$248,072	\$19,750	\$263,446	\$19,750
47					
48	George Mason University	\$4,632,155	\$205,665	\$4,638,315	\$205,665
49					
50	Virginia Community College System	\$19,875,309	\$633,657	\$19,776,368	\$633,657
51					
52	Virginia Institute of Marine Science	\$588,799	\$0	\$597,435	\$0
53					
	Roanoke Higher	\$84,809	\$0	\$86,063	\$0

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Education Authority				
2	Southwest Virginia	\$87,527	\$0	\$88,821	\$0
3	Higher Education Center				
4	Institute for Advanced	\$299,553	\$0	\$303,982	\$0
5	Learning and Research				
6	Southern Virginia	\$104,658	\$0	\$107,326	\$0
7	Higher Education Center				
8	New College Institute	\$35,745	\$0	\$38,640	\$0
9	Eastern Virginia Medical	\$500,126	\$0	\$581,448	\$0
10	School				
11	TOTAL	\$84,983,859	\$4,842,602	\$87,229,300	\$4,842,602
12	E. Pursuant to various Payment Agreements between the Treasury Board and the				
13	Commonwealth Transportation Board, funds required to pay the debt service due on				
14	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders				
15	by the Treasury Board after transfer of these funds to the Treasury Board from the				
16	Commonwealth Transportation Board pursuant to Item 457, paragraph E of this act and §§				
17	33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.				
18	F. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
19	as lease, rental, or debt service payments to be used for any type of financing where the				
20	proceeds are used to acquire equipment and to finance associated costs, including but not				
21	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
22	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
23	rental, or debt service payments described herein.				
24	G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds were				
25	used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,				
26	construction, improvement or equipping of real property, proceeds from the subsequent sale				
27	or disposition of such property and any improvements may first be applied toward				
28	remediation options available under federal law in order to maintain the tax-exempt status of				
29	such bonds.				
30	281.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund			
31		to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the			
32		Constitution of Virginia, as follows:			
33		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.			
34		2. Section 9 (c) Debt for certain revenue-producing capital projects.			
35		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and			
36		a payment agreement with the Treasury Board.			
37		4. For payment of the principal of and the interest on obligations, issued in accordance with			
38		the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the			
39		obligation of the Commonwealth.			
40		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service			
41		expected at the time of issuance to be paid from subsidies under federal programs and for			
42		arbitrage rebate amounts and other penalties to the United States Government for bonds			
43		issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)			
44		(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of			
45		Virginia.			
46	Total for Treasury Board.....			\$960,805,056	\$1,031,659,380
47	Fund Sources: General.....	\$923,233,341	\$994,591,558		
48	Higher Education Operating.....	\$31,526,576	\$31,526,576		
49	Dedicated Special Revenue.....	\$645,000	\$645,000		
50	Federal Trust.....	\$5,400,139	\$4,896,246		

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 1-88. BOARD OF ACCOUNTANCY (226)				
2	282. Regulation of Professions and Occupations				
3	(56000).....			\$2,767,913	\$2,767,913
4	Accountant Regulation (56001).....	\$2,767,913	\$2,767,913		
5	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913		
6	Authority: Title 54.1, Chapter 44, Code of Virginia.				
7	Total for Board of Accountancy.....			\$2,767,913	\$2,767,913
8	Nongeneral Fund Positions.....	15.00	15.00		
9	Position Level.....	15.00	15.00		
10	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913		
11	TOTAL FOR OFFICE OF FINANCE.....			\$4,856,180,192	\$2,869,311,176
12	General Fund Positions.....	1,130.70	1,130.70		
13	Nongeneral Fund Positions.....	223.30	223.30		
14	Position Level.....	1,354.00	1,354.00		
15	Fund Sources: General.....	\$4,105,656,358	\$2,115,679,698		
16	Special.....	\$13,331,211	\$13,331,211		
17	Higher Education Operating.....	\$31,526,576	\$31,526,576		
18	Commonwealth Transportation.....	\$185,187	\$185,187		
19	Internal Service.....	\$53,183,632	\$56,770,082		
20	Trust and Agency.....	\$135,242,354	\$135,267,441		
21	Dedicated Special Revenue.....	\$511,654,735	\$511,654,735		
22	Federal Trust.....	\$5,400,139	\$4,896,246		

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024

1 **OFFICE OF HEALTH AND HUMAN RESOURCES**

2 **§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)**

3	283.	Administrative and Support Services (79900).....			\$903,270	\$903,270
4		General Management and Direction (79901).....	\$903,270	\$903,270		
5		Fund Sources: General.....	\$903,270	\$903,270		

6 Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.

7 A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the
 8 Attorney General and the Secretary of Public Safety and Homeland Security, shall present a
 9 six-year forecast of the adult offender population presently incarcerated in the Department of
 10 Corrections and approaching release who meet the criteria set forth in Chapter 863 and
 11 Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as
 12 sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.
 13 As part of the forecast, the secretary shall report on: (i) the number of Commitment Review
 14 Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates
 15 recommended by the CRC for civil commitment, conditional release, and full release; (iii) the
 16 number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation
 17 who are eligible for annual review; and (iv) the number of individuals civilly committed to the
 18 Virginia Center for Behavioral Rehabilitation and granted conditional release from civil
 19 commitment in a state SVP facility. The secretary shall complete a summary report of current
 20 SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,
 21 including projected bed space requirements, to the Governor and Senate Finance and
 22 Appropriations and House Appropriations Committees by November 15 of each year.

23 2. As part of the forecast process, the Department of Corrections shall administer a STATIC-
 24 99 screening to all potential Sexually Violent Predators eligible for civil commitment
 25 pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the
 26 Department of Corrections. The results of such screenings shall be provided to the
 27 commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)
 28 on a monthly basis and used for the SVP population forecast process.

29 3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a
 30 monthly basis, the status of all SVP cases pending before their office for purposes of
 31 forecasting the SVP population.

32 B. The Secretary of Health and Human Resources shall create a trauma-informed care
 33 workgroup to develop a shared vision and definition of trauma-informed care for agencies
 34 within the Health and Human Resources Secretariat. The workgroup shall include
 35 representatives from the Departments of Social Services, Behavioral Health and
 36 Developmental Services, Medical Assistance Services, and Health, as well as stakeholders,
 37 researchers, community organizations and representatives from impacted communities. The
 38 workgroup shall also (i) examine Virginia's applicable child and family-serving programs and
 39 data; (ii) develop strategies to build a trauma-informed system of care for children, using best
 40 practices for families who are impacted by the human service delivery system; (iii) identify
 41 indicators to measure progress in developing such a system of care; (iv) identify needed
 42 professional development/training in trauma-informed practices for all child-serving
 43 professionals and (v) identify data sharing issues that need to be addressed to facilitate such a
 44 system. In addition, the workgroup shall explore opportunities to expand trauma-informed
 45 care throughout the Commonwealth. The Secretary of Health and Human Resources shall
 46 report on the workgroup's activities to the Chairmen of the House Appropriations and Senate
 47 Finance and Appropriations Committees and the Virginia Commission on Youth by
 48 December 15 of each year.

49 C.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of
 50 Administration and the Secretary of Public Safety and Homeland Security, shall convene an
 51 interagency workgroup to oversee the development of a statewide integrated electronic health
 52 record (EHR) system. The workgroup shall include the Department of Behavioral Health and
 53 Developmental Services (DBHDS), the Virginia Department of Health, the Department of

ITEM 283.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Corrections, the Department of Planning and Budget, staff of the House Appropriations					
2	and Senate Finance and Appropriations Committees, and other agencies as deemed					
3	appropriate by the respective Secretaries. The purpose of the workgroup shall be to					
4	evaluate common business requirements for electronic health records to ensure					
5	consistency and interoperability with other partner state and local agencies and public and					
6	private health care entities to the extent allowed by federal and state law and regulations.					
7	The goal of the workgroup is to develop an integrated EHR which may be shared as					
8	appropriate with other partner state and local agencies and public and private health care					
9	entities. The workgroup shall evaluate the DBHDS statement of work developed for its					
10	EHR system and the DBHDS platform for potential adaption and/or use by state agencies					
11	in order to develop an integrated statewide EHR.					
12	2. The workgroup may consider and evaluate other EHR systems that may be more					
13	appropriate to meet specific agency needs and evaluate the cost-effectiveness of pursuing a					
14	separate EHR system as compared to a statewide integrated EHR. However, the					
15	workgroup shall ensure that standards are developed to ensure that EHRs can be shared as					
16	appropriate with public and private partner agencies and health care entities.					
17	3. The workgroup shall also develop an implementation timeline, cost estimates, and					
18	assess other issues that may need to be addressed in order to implement an integrated					
19	statewide EHR system. The timeline and cost estimates shall be used by the respective					
20	agencies to coordinate implementation. The workgroup shall report on its activities and					
21	any recommendations to the Joint Subcommittee on Health and Human Resources					
22	Oversight by November 1 of each year.					
23	D.1. The Secretary of Health and Human Resources shall develop a state innovation					
24	waiver under Section 1332 of the federal Patient Protection and Affordable Care Act (42					
25	U.S.C. 18052) to implement a state reinsurance program to help stabilize the individual					
26	insurance market by reducing individual insurance premiums and out-of-pocket costs					
27	while preserving access to health insurance. The Secretary shall convene stakeholders to					
28	include representatives of health insurers, the State Corporation Commission Bureau of					
29	Insurance, consumer advocates, and others deemed necessary to assist in developing the					
30	reinsurance program.					
31	2. The State Corporation Commission Bureau of Insurance shall provide technical					
32	assistance to the Secretary of Health and Human Resources as requested.					
33	E. The Secretary of Health and Human Resources, in collaboration with appropriate					
34	stakeholders, shall continue to support the efforts of the Governor's Task Force on Primary					
35	Care. The Secretary shall assist the Task Force to enhance the financing, quality and					
36	delivery of primary care in the Commonwealth. The Secretary and task force should					
37	continue work on 1) building stakeholder coalitions; 2) advancing the use of					
38	data/communication systems; 3) defining payment models; 4) describing primary care					
39	infrastructure; 5) identifying markers of high value care; and 6) promoting innovations in					
40	telehealth. The Secretary of Health and Human Resources shall report on task force					
41	activities to the Governor and Chairmen of the House Appropriations and Senate Finance					
42	and Appropriations Committees by December 1, 2022.					
43	Total for Secretary of Health and Human					
44	Resources.....			\$903,270	\$903,270	
45	General Fund Positions.....	5.00	5.00			
46	Position Level.....	5.00	5.00			
47	Fund Sources: General.....	\$903,270	\$903,270			
48	Children's Services Act (200)					
49	284. Protective Services (45300).....			\$385,091,773	\$385,091,773	
50	Financial Assistance for Child and Youth Services					
51	(45303).....	\$385,091,773	\$385,091,773			
52	Fund Sources: General.....	\$327,459,444	\$327,459,444			
53	Federal Trust.....	\$57,632,329	\$57,632,329			

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 2.2, Chapter 52, Code of Virginia.			
2	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
3	paragraphs B and C.			
4	B.1.a. Out of this appropriation, \$269,287,579 the first year and \$269,287,579 the second year			
5	from the general fund and \$57,632,329 the first year and \$57,632,329 the second year from			
6	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of			
7	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid			
8	pool allocation.			
9	b. The Medicaid state pool allocation shall consist of \$31,214,350 the first year and			
10	\$31,214,350 the second year from the general fund and \$48,212,331 the first year and			
11	\$48,212,331 the second year from nongeneral funds. The Office of Children's Services will			
12	transfer these funds to the Department of Medical Assistance Services as they are needed to			
13	pay Medicaid provider claims.			
14	c. The non-Medicaid state pool allocation shall consist of \$238,073,229 the first year and			
15	\$238,073,229 the second year from the general fund and \$8,419,998 the first year and			
16	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred			
17	from the Department of Social Services.			
18	d. The Office of Children's Services, with the concurrence of the Department of Planning and			
19	Budget, shall have the authority to transfer the general fund allocation between the Medicaid			
20	and non-Medicaid state pools in the event that a shortage should exist in either of the funding			
21	pools.			
22	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny			
23	state pool funding to any locality not in compliance with federal and state requirements			
24	pertaining to the provision of special education and foster care services funded in accordance			
25	with § 2.2-5211, Code of Virginia.			
26	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year			
27	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from			
28	nongeneral funds shall be set aside to pay for the state share of supplemental requests from			
29	localities that have exceeded their state allocation for mandated services. The nongeneral			
30	funds shall be transferred from the Department of Social Services.			
31	b. In each year, the director of the Office of Children's Services may approve and obligate			
32	supplemental funding requests in excess of the amount in 2a above, for mandated pool fund			
33	expenditures up to 10 percent of the total general fund appropriation authority in B1a in this			
34	Item.			
35	c. The State Executive Council shall maintain local government performance measures to			
36	include, but not be limited to, use of federal funds for state and local support of the Children's			
37	Services Act.			
38	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
39	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
40	preserving families and providing appropriate services in the least restrictive environment,			
41	while protecting the welfare of children and maintaining the safety of the public. Each locality			
42	shall submit to the Office of Children's Services information on utilization of residential			
43	facilities for treatment of children and length of stay in such facilities. By December 15 of			
44	each year, the Office of Children's Services shall report to the Governor and Chairmen of the			
45	House Appropriations and Senate Finance and Appropriations Committees on utilization rates			
46	and average lengths of stays statewide and for each locality.			
47	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall			
48	have a utilization management process, including a uniform assessment, approved by the			
49	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
50	locality shall also provide information as required by the Office of Children's Services to			
51	include, but not be limited to case specific information, expenditures, number of youth served			
52	in specific CSA activities, length of stay for residents in core licensed residential facilities,			
53	and proportion of youth placed in treatment settings suggested by the uniform assessment			
54	instrument. The State Executive Council, utilizing this information, shall track and report on			

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	child specific outcomes for youth whose services are funded under the Children's Services			
2	Act. Only non-identifying demographic, service, cost and outcome information shall be			
3	released publicly. Localities requesting funding from the set aside in paragraph 2.a. and			
4	2.b. must demonstrate compliance with all CSA provisions to receive pool funding.			
5	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
6	Education and the Secretary of Public Safety and Homeland Security, shall direct the			
7	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical			
8	Assistance Services, Health, and Behavioral Health and Developmental Services, to			
9	implement, as part of ongoing information systems development and refinement, changes			
10	necessary for state and local agencies to fulfill CSA reporting needs.			
11	5. The State Executive Council shall provide localities with technical assistance on ways			
12	to control costs and on opportunities for alternative funding sources beyond funds			
13	available through the state pool.			
14	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
15	general fund is provided for a combination of regional and statewide meetings for			
16	technical assistance to local community policy and management teams, family assessment			
17	and planning teams, and local fiscal agents. Training shall include, but not be limited to,			
18	cost containment measures, building community-based services, including creation of			
19	partnerships with private providers and non-profit groups, utilization management, use of			
20	alternate revenue sources, and administrative and fiscal issues. A state-supported			
21	institution of higher education, in cooperation with the Virginia Association of Counties,			
22	the Virginia Municipal League, and the State Executive Council, may assist in the			
23	provisions of this paragraph. A training plan shall be presented to and approved by the			
24	State Executive Council before the beginning of each fiscal year. A training calendar and			
25	timely notice of programs shall be provided to Community Policy and Management			
26	Teams and family assessment and planning team members statewide as well as to local			
27	fiscal agents and chief administrative officers of cities and counties. A report on all			
28	regional and statewide training sessions conducted during the fiscal year, including (i)			
29	a description of each program and trainers, (ii) the dates of the training and the number of			
30	attendees for each program, (iii) a summary of evaluations of these programs by attendees,			
31	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations			
32	and Senate Finance and Appropriations Committees and to the members of the State			
33	Executive Council by December 1 of each year. Any funds unexpended for this purpose in			
34	the first year shall be reappropriated for the same use in the second year.			
35	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
36	general fund is provided for the Office of Children's Services to contract for the support of			
37	uniform CSA reporting requirements.			
38	8. The State Executive Council shall require a uniform assessment instrument.			
39	9. The Office of Children's Services, in conjunction with the Department of Social			
40	Services, shall determine a mechanism for reporting Temporary Assistance for Needy			
41	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local			
42	governments for the Children's Services Act.			
43	10. For purposes of defining cases involving only the payment of foster care maintenance,			
44	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
45	the Virginia Department of Social Services for federal Title IV-E shall be used.			
46	C. The funding formula to carry out the provisions of the Children's Services Act is as			
47	follows:			
48	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the			
49	amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be			
50	distributed to each locality in each year of the biennium based on the greater of that			
51	locality's percentage of actual 1997 Children's Services Act pool fund program			
52	expenditures to total 1997 pool fund program expenditures or the latest available three-			
53	year average of actual pool fund program expenditures as reported to the state fiscal agent.			
54	2. Local Match. All localities are required to appropriate a local match for the base year			

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
2	expenditures for the Children's Services Act. This local match rate shall also apply to all			
3	reimbursements from the state pool of funds in this Item and carryforward expenditures			
4	submitted prior to September 30 each year for the preceding fiscal year, including			
5	administrative reimbursements under paragraph C.4. in this Item.			
6	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
7	match rate for community based services for each locality shall be reduced by 50 percent.			
8	b. Localities shall review their caseloads for those individuals who can be served			
9	appropriately by community-based services and transition those cases to the community for			
10	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services			
11	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,			
12	the local match rate for Medicaid residential services for each locality shall be 25 percent			
13	above the fiscal year 2007 base.			
14	c. By December 1 of each year, The State Executive Council (SEC) shall provide an update to			
15	the Governor and the Chairmen of the House Appropriations and Senate Finance and			
16	Appropriations Committees on the outcomes of this initiative.			
17	d. At the direction of the State Executive Council, local Community Policy and Management			
18	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
19	service areas to develop a local plan for intensive care coordination (ICC) services that best			
20	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
21	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
22	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
23	appropriate and cost-effective provider of ICC services for children in their community who			
24	are placed in, or at-risk of being placed in, residential care through the Children's Services			
25	Act, in accordance with guidelines developed by the State Executive Council. The State			
26	Executive Council and Office of Children's Services shall establish guidelines for reasonable			
27	rates for ICC services and provide training and technical assistance to CPMTs and fiscal			
28	agents regarding these services.			
29	e. The local match rate for all non-Medicaid services provided in the public schools after June			
30	30, 2011 shall equal the fiscal year 2007 base.			
31	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of			
32	the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and			
33	\$2,060,000 the second year from the general fund, shall be allocated among all localities for			
34	administrative costs. Every locality shall be required to appropriate a local match based on the			
35	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and			
36	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to			
37	two percent of the total pool allocation. Localities are encouraged to use administrative			
38	funding to hire a full-time or part-time local coordinator for the Children's Services Act			
39	program. Localities may pool this administrative funding to hire regional coordinators.			
40	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"			
41	means city or county.			
42	D. Community Policy and Management Teams shall use Medicaid-funded services whenever			
43	they are available for the appropriate treatment of children and youth receiving services under			
44	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any			
45	service that can be funded through Medicaid for Medicaid-eligible children and youth except			
46	when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a			
47	child.			
48	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and			
49	Management Teams shall enter into agreements with the parents or legal guardians of children			
50	receiving services under the Children's Services Act. The Office of Children's Services shall			
51	be a party to any such agreement.			
52	F. The Office of Children's Services, in cooperation with the Department of Medical			
53	Assistance Services, shall provide technical assistance and training to assist residential and			
54	treatment foster care providers who provide Medicaid-reimbursable services through the			

ITEM 284.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Children's Services Act to become Medicaid-certified providers.				
2	G. The Office of Children's Services shall work with the State Executive Council and the				
3	Department of Medical Assistance Services to assist Community Policy and Management				
4	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
5	eligible children and youth through the Children's Services Act, thereby increasing				
6	Medicaid reimbursement for treatment services and decreasing the number of denials for				
7	Medicaid services related to medical necessity and utilization review activities.				
8	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20				
9	in the odd-numbered years, the State Executive Council shall biennially publish and				
10	disseminate to members of the General Assembly and Community Policy and				
11	Management Teams a progress report on services for children, youth, and families and a				
12	plan for such services for the succeeding biennium.				
13	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
14	general fund shall be used to purchase and maintain an information system to provide				
15	quality and timely child demographic, service, expenditure, and outcome data.				
16	J. The State Executive Council shall work with the Department of Education to ensure that				
17	funding in this Item is sufficient to pay for the educational services of students that have				
18	been placed in or admitted to state or privately operated psychiatric or residential				
19	treatment facilities to meet the educational needs of the students as prescribed in the				
20	student's Individual Educational Plan (IEP).				
21	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
22	care services including but not limited to the number of children served annually, average				
23	cost of care, type of service provided, length of stay, referral source, and ultimate				
24	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
25	negotiating contracts with therapeutic foster care providers.				
26	2. The Office of Children's Services shall report on funding for special education day				
27	treatment and residential services, including but not limited to the number of children				
28	served annually, average cost of care, type of service provided, length of stay, referral				
29	source, and ultimate disposition.				
30	3. The Office of Children's Services shall report by December 1 of each year the				
31	information included in this paragraph to the Chairmen of the House Appropriations and				
32	Senate Finance and Appropriations Committees.				
33	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
34	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to				
35	localities for wrap-around services for students with disabilities as defined in the				
36	Children's Services Act policy manual.				
37	285.	Administrative and Support Services (49900).....		\$2,739,989	\$2,700,324
38		General Management and Direction (49901).....	\$2,739,989	\$2,700,324	
39		Fund Sources: General.....	\$2,739,989	\$2,700,324	
40	Authority: Title 2.2, Chapter 26, Code of Virginia.				
41	A. The Office of Children's Services may enter into a memorandum of understanding with				
42	the Department of Social Services for the provision of routine administrative support				
43	services.				
44	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
45	the general fund is provided to the Office of Children's Services for a contract to assist in				
46	implementing rate setting for private day special education rates. The Office of Children's				
47	Services shall implement statewide rates for private day special education services				
48	effective July 1, 2022.				
49	C. The Office of Children's Services shall collect annually from each local Children's				
50	Services Act program the number of program staff by full- and part-time status and the				
51	administrative budget broken out by state and local funding to understand local program				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	resources and target technical assistance to the most under-sourced local programs.				
2	Total for Children's Services Act.....			\$387,831,762	\$387,792,097
3	General Fund Positions.....	16.00	16.00		
4	Position Level.....	16.00	16.00		
5	Fund Sources: General.....	\$330,199,433	\$330,159,768		
6	Federal Trust.....	\$57,632,329	\$57,632,329		
7	Grand Total for Secretary of Health and Human				
8	Resources.....			\$388,735,032	\$388,695,367
9	General Fund Positions.....	21.00	21.00		
10	Position Level.....	21.00	21.00		
11	Fund Sources: General.....	\$331,102,703	\$331,063,038		
12	Federal Trust.....	\$57,632,329	\$57,632,329		
13	§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
14	286. Social Services Research, Planning, and				
15	Coordination (45000).....			\$3,916,606	\$3,877,656
16	Technology Services for Deaf and Hard-of-Hearing				
17	(45004).....	\$2,362,346	\$2,362,346		
18	Consumer, Interpreter, and Community Support				
19	Services (45005).....	\$1,106,229	\$1,067,279		
20	Administrative Services (45006).....	\$448,031	\$448,031		
21	Fund Sources: General.....	\$1,320,862	\$1,320,862		
22	Special.....	\$2,381,294	\$2,381,294		
23	Federal Trust.....	\$214,450	\$175,500		
24	Authority: Title 51.5, Chapter 13, Code of Virginia.				
25	A. Up to \$48,529 the first year and up to \$48,529 the second year from the general fund is				
26	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
27	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
28	administrative services. The scope of the services and specific costs shall be outlined in a				
29	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of				
30	the respective agency heads. Any revision to the MOU shall be reported by DARS to the				
31	Director, Department of Planning and Budget within 30 days.				
32	B. Out of this appropriation, an amount estimated at \$1,656,000 the first year and \$1,656,000				
33	the second year from special funds shall be used to cover the cost of providing				
34	telecommunications relay service as defined in §51.5-115, Code of Virginia.				
35	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies				
36	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there				
37	shall be distributed monies in the fund to pay for the Technology Assistance Program. This				
38	requirement shall not change any other distributions required by law from the				
39	Communications Sales and Use Tax Trust Fund.				
40	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
41	special funds shall be used for the Technology Assistance Program.				
42	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
43	general fund shall be used to contract with a provider for the provision of equipment				
44	distribution and community services to deaf and hard-of-hearing individuals in the southwest				
45	Virginia region.				
46	E. Out of this appropriation, \$238,200 the first year and \$238,200 the second year from the				
47	general fund shall be used to support the cost of a deaf mentor program for children.				
48	Total for Department for the Deaf and Hard-Of-				
49	Hearing.....			\$3,916,606	\$3,877,656

ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	8.37	8.37		
2	Nongeneral Fund Positions.....	2.63	2.63		
3	Position Level.....	11.00	11.00		
4	Fund Sources: General.....	\$1,320,862	\$1,320,862		
5	Special.....	\$2,381,294	\$2,381,294		
6	Federal Trust.....	\$214,450	\$175,500		
7	§ 1-91. DEPARTMENT OF HEALTH (601)				
8	287. Higher Education Student Financial Assistance				
9	(10800).....			\$5,860,000	\$5,860,000
10	Scholarships (10810).....	\$5,860,000	\$5,860,000		
11	Fund Sources: General.....	\$4,175,000	\$4,175,000		
12	Dedicated Special Revenue.....	\$85,000	\$85,000		
13	Federal Trust.....	\$1,600,000	\$1,600,000		
14	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.				
15	A. This appropriation shall only be used for the provision of loans or scholarships in				
16	accordance with regulations promulgated by the Board of Health, or for the				
17	administration, management, and reporting thereof. The department may move				
18	appropriation between scholarship or loan repayment programs as long as the scholarship				
19	or loan repayment is in accordance with the regulations promulgated by the Board of				
20	Health.				
21	B.1. The Virginia Department of Health shall establish the Virginia Behavioral Health				
22	Loan Repayment Program. Eligible practitioners include: psychiatrists, licensed clinical				
23	psychologists, licensed clinical social workers, licensed professional counselors, child and				
24	adolescent psychiatrists, psychiatric physician assistants, psychiatric pharmacists, and				
25	psychiatric nurse practitioners. The program shall include a tiered incentive system as				
26	follows: (i) Tier I providers: child and adolescent psychiatrists, psychiatric nurse				
27	practitioners, and psychiatrists; and (ii) Tier II providers: licensed clinical psychologists,				
28	licensed clinical social workers, and licensed professional counselors.				
29	2. For each eligible year of service provided, the practitioner shall receive a year of				
30	applicable loan repayment award in return. Loan repayment checks will be submitted at				
31	the end of each year of service. Payments will be made directly to the lender. Practitioners				
32	must agree to a minimum of two years of practice for the behavioral health provider with				
33	the ability for two one-year renewals. The program shall require preference be given to				
34	applicants choosing to practice in underserved areas which must be a federally designated				
35	mental Health Professional Shortage Area or Medically Underserved Area within the				
36	Commonwealth. Practitioners are required to practice at Community Services Boards,				
37	behavioral health authorities, state mental health facilities, free clinics, federally qualified				
38	health centers and other similar health safety net organizations in order to be eligible for				
39	the program. The award amount is up to 25 percent of student loan debt, not to exceed				
40	\$30,000 per year for Tier I professionals or \$20,000 per year for Tier II professionals. In				
41	no instance shall the loan repayment exceed the total student loan debt.				
42	3. No match contribution from practice sites or the community is required. Loan				
43	repayment awards shall be tax exempt.				
44	4. The program shall have an Advisory Board, composed of representatives from				
45	stakeholder organizations and community members as determined by the department. The				
46	Advisory Board will meet annually and provide guidance regarding effective outreach and				
47	feedback on both programmatic processes and impact. The department shall provide an				
48	annual report to the Advisory Board on successes, challenges and opportunities with the				
49	program.				
50	5. The Board of Health shall develop regulations consistent with this language in order for				
51	the department to administer the program.				

ITEM 287.	Item Details(\$)		Appropriations(\$)		
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1	C.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
2	general fund shall be provided to the Virginia Department of Health to establish a Nursing				
3	Preceptor Incentive Program. The department shall collaborate with the State Council of				
4	Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare and				
5	Hospital Association, and other relevant stakeholders on an advanced practice nursing student				
6	preceptor grant program. The program shall offer a \$1,000 incentive for any Virginia licensed				
7	physician, physician's assistant, or advanced practice registered nurse (APRN) who, in				
8	conjunction with a licensed and accredited Virginia public or private not-for-profit school of				
9	nursing, provides a clinical education rotation of 250 hours, which is certified as having been				
10	completed by the school. The amount of the incentive may be adjusted based on the actual				
11	number of hours completed during the clinical education rotation. The program shall seek to				
12	reduce the shortage of APRN clinical education opportunities and establish new preceptor				
13	rotations for advanced practice nursing students, especially in high demand fields such as				
14	psychiatry.				
15	2. The Virginia Health Workforce Development Authority shall develop the process for the				
16	consideration of requests for funding from the Nursing Preceptor Incentive Program.				
17	D. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the				
18	general fund is provided for the Nurse Loan Repayment Program to provide loan repayments				
19	for certified nurse aides. The total loan repayment allowed per certified nurse aide is limited				
20	to no more than \$1,000.				
21	288.	Emergency Medical Services (40200).....		\$49,997,611	\$49,997,611
22		Financial Assistance for Non Profit Emergency			
23		Medical Services Organizations and Localities			
24		(40203).....	\$33,446,098	\$33,446,098	
25		State Office of Emergency Medical Services (40204).	\$16,551,513	\$16,551,513	
26		Fund Sources: Special.....	\$20,589,681	\$20,589,681	
27		Dedicated Special Revenue.....	\$29,000,789	\$29,000,789	
28		Federal Trust.....	\$407,141	\$407,141	
29		Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694			
30		A 13, Code of Virginia.			
31		A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special			
32		funds shall be provided to the Department of State Police for administration of criminal			
33		history record information for local volunteer fire and rescue squad personnel (pursuant to §			
34		19.2-389 A 11, Code of Virginia).			
35		B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to			
36		nonprofit emergency medical services organizations. The Virginia Department of Health shall			
37		develop and implement a plan to ensure timely quarterly distributions of \$4.25 for Life			
38		funding to the Virginia Association of Volunteer Rescue Squads beginning quarterly in May			
39		2021.			
40		C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from			
41		the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the			
42		second year from the special emergency medical services fund shall be provided to the			
43		Department of State Police for aviation (med-flight) operations.			
44		D. The State Health Commissioner shall review current funding provided to trauma centers to			
45		offset uncompensated care losses, report on feasible long-term financing mechanisms, and			
46		examine and identify potential funding sources on the federal, state and local level that may			
47		be available to Virginia's trauma centers to support the system's capacity to provide quality			
48		trauma services to Virginia citizens. As sources are identified, the commissioner shall work			
49		with any federal and state agencies and the Trauma System Oversight and Management			
50		Committee to assist in securing additional funding for the trauma system.			
51		E. Notwithstanding any other provision of law or regulation, the Board of Health shall not			
52		modify the geographic or designated service areas of designated regional emergency medical			
53		services councils in effect on January 1, 2008, or make such modifications a criterion in			
54		approving or renewing applications for such designation or receiving and disbursing state			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
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1	funds.				
2	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
3	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
4	medical services certification examination provided by the National Registry of				
5	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
6	allocation methodology upon recommendation by the State EMS Advisory Board to				
7	ensure that funds are available for the payment of initial NREMT testing and distributed to				
8	those individuals seeking certification as an Emergency Medical Services provider in the				
9	Commonwealth of Virginia.				
10	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from				
11	the Virginia Rescue Squad Assistance Fund shall be provided for national background				
12	checks on persons applying to serve as a certified or non-certified provider in a licensed				
13	emergency medical services agency. The Office of Emergency Medical Services may				
14	transfer funding to the Office of State Police for national background checks as necessary.				
15	The Virginia Department of Health shall continue to allow local EMS agencies to submit				
16	fingerprint cards for background checks on volunteers applying to be a member of local				
17	EMS agencies. The cost of the criminal background shall be paid from funds available to				
18	the Office of Emergency Medical Services.				
19	289. Medical Examiner and Anatomical Services				
20	(40300).....			\$17,754,161	\$17,754,161
21	Anatomical Services (40301).....	\$712,685	\$712,685		
22	Medical Examiner Services (40302).....	\$17,041,476	\$17,041,476		
23	Fund Sources: General.....	\$14,901,991	\$14,901,991		
24	Special.....	\$1,431,231	\$1,431,231		
25	Federal Trust.....	\$1,420,939	\$1,420,939		
26	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
27	290. Vital Records and Health Statistics (40400).....			\$8,676,912	\$8,676,912
28	Health Statistics (40401).....	\$1,112,716	\$1,112,716		
29	Vital Records (40402).....	\$7,564,196	\$7,564,196		
30	Fund Sources: Special.....	\$8,033,233	\$8,033,233		
31	Federal Trust.....	\$643,679	\$643,679		
32	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
33	amended, Federal Code.				
34	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
35	expedited record search shall be \$48.00.				
36	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale				
37	of birth, marriage, or divorce records in state administered health districts shall be				
38	distributed between the districts that issue the records and the Division of Vital Records.				
39	The revenues will be split with 65 percent remaining in the district to support the costs of				
40	that district and 35 percent to be transferred to the Division of Vital Records to support				
41	ongoing infrastructure costs associated with the collection, retention and issuance of the				
42	Commonwealth's vital records.				
43	C. The state teaching hospitals shall work with the Department of Health and Division of				
44	Vital Records to fully implement use of the Electronic Death Registration System (EDRS)				
45	for all deaths occurring within any Virginia state teaching hospital's facilities.				
46	D. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by				
47	the State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics				
48	Automation Fund.				
49	291. Communicable Disease Prevention and Control				
50	(40500).....			\$468,799,929	\$246,621,145
51	Immunization Program (40502).....	\$42,336,171	\$62,336,171		
52	Tuberculosis Prevention and Control (40503).....	\$2,282,896	\$2,282,896		

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Sexually Transmitted Disease Prevention and			
2	Control (40504).....			
3	\$4,603,141	\$5,223,141		
4	Disease Investigation and Control Services (40505)....			
5	\$327,680,833	\$85,032,049		
6	HIV/AIDS Prevention and Treatment Services			
7	(40506).....			
8	\$89,218,326	\$89,068,326		
9	Pharmacy Services (40507).....			
10	\$2,678,562	\$2,678,562		
11	Fund Sources: General.....			
12	\$14,569,348	\$15,189,348		
13	Special.....			
14	\$2,744,383	\$2,744,383		
15	Federal Trust.....			
16	\$451,486,198	\$228,687,414		
17	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L.			
18	91-464, as amended, Federal Code.			
19	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
20	general fund shall be used to purchase medications for individuals who have tuberculosis but			
21	who do not qualify for free or reduced prescription drugs and who do not have adequate			
22	income or insurance coverage to purchase the required prescription drugs.			
23	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
24	general fund shall be provided to the Division of Tuberculosis Control for the purchase of			
25	medications and supplies for individuals who have drug-resistant tuberculosis and require			
26	treatment with expensive, second-line antimicrobial agents.			
27	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of			
28	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated			
29	Laboratory Services, or such other laboratory as may be designated by the Board of Health.			
30	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from			
31	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for			
32	children without insurance.			
33	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
34	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for			
35	insurance premium payments, coinsurance payments, and other out-of-pocket costs for			
36	individuals participating in the Virginia Medication Assistance Program (VA MAP), formerly			
37	AIDS Drug Assistance Program, with incomes meeting the VA MAP's current requirements			
38	and who are Medicare prescription drug coverage beneficiaries.			
39	F. The State Health Commissioner shall monitor patients who have been removed or diverted			
40	from the Virginia Medication Assistance Program (VA MAP), formerly AIDS Drug			
41	Assistance Program, due to budget considerations. At a minimum the Commissioner shall			
42	monitor patients to determine if they have been successfully enrolled in a private Pharmacy			
43	Assistance Program or other program to receive appropriate anti-retroviral medications. The			
44	commissioner shall also monitor the program to assess whether a waiting list has developed			
45	for services provided through the VA MAP program. The commissioner shall report findings			
46	to the Chairmen of the House Appropriations and Senate Finance and Appropriations			
47	Committees annually on October 1.			
48	G. The Virginia Department of Health shall report for each month within 30 days after the end			
49	of each month, on the number of procedures approved for payment pursuant to § 32.1-92.2,			
50	Code of Virginia, and include a description of the nature of the fetal abnormality, to the extent			
51	permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia. The			
52	department shall report the information by letter to the Chairmen of the House Appropriations			
53	and Senate Finance and Appropriations Committees.			
54	H. The Virginia Department of Health, in cooperation with the Department of Behavioral			
55	Health and Developmental Services (DBHDS), shall utilize \$1,600,011 each year from			
56	available federal funding in DBHDS, including the State Opioid Response Grant, as available,			
57	to purchase and provide opioid reversal drugs to support community rescue efforts for those			
58	who deal with vulnerable populations.			
59	I. The Department of Health shall convene a work group, which shall include the			
60	Commonwealth's Chief Diversity, Equity, and Inclusion Officer and representatives of the			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Office of Health Equity of the Department of Health, the Department of Emergency			
2	Management, and such other stakeholders as the department shall deem appropriate and			
3	which may be an existing work group or other entity previously convened for a related			
4	purpose, to (i) evaluate the methods by which vaccines and other medications necessary to			
5	treat or prevent the spread of COVID-19 are made available to the public, (ii) identify and			
6	develop a plan to implement specific actions necessary to ensure such vaccines and other			
7	medications are equitably distributed in the Commonwealth to ensure all residents of the			
8	Commonwealth are able to access such vaccines and other medications, and (iii) make			
9	recommendations for any statutory, regulatory, or budgetary actions necessary to			
10	implement such plan. The Department shall make an initial report on its activities and any			
11	findings to the Chairs of the House Committee on Health, Welfare and Institutions and the			
12	Senate Committee on Education and Health by December 1, 2020, and shall report			
13	monthly thereafter.			
14	J. The Virginia Department of Health shall review and update their data collection and			
15	reporting protocols for COVID-19 or other infectious disease data to report actual deaths			
16	not an extrapolated projection of deaths.			
17	K. The State Health Commissioner shall ensure that residents and employees of any			
18	nursing home or assisted living facility receive priority for testing indicating the existence			
19	of the COVID-19 virus in the Commonwealth. The Commissioner shall make available			
20	public health testing, if necessary, in order to ensure that nursing homes or assisted living			
21	facilities have access to testing that can provide the most rapid results in order to prevent			
22	or contain outbreaks of COVID-19. Such testing shall be provided, as needed, by the			
23	Division of Consolidated Laboratory Services or other public health testing agencies of			
24	the Commonwealth. Any testing costs through the public health system for employees or			
25	residents of nursing homes or assisted living facilities may be billed to responsible third-			
26	parties.			
27	L. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year			
28	from the general fund shall be used to purchase opioid reversal drugs.			
29	M. The Virginia Department of Health shall work with the Department of Behavioral			
30	Health and Developmental Services (DBHDS) to ensure that adequate funding, estimated			
31	at \$2,685,312 the first year, is provided for COVID-19 testing and surveillance at DBHDS			
32	state-operated facilities. Any amount not expended in the first year may be appropriated in			
33	the second year to continue services. The Virginia Department of Health shall include			
34	such activity in its plan to the Centers for Disease Control and Prevention for the use of			
35	the federal Epidemiology and Laboratory Capacity for Prevention and Control of			
36	Emerging Infectious Diseases (ELC) funds received pursuant to the Coronavirus			
37	Preparedness and Response Supplemental Appropriations Act (P.L. 116-260). The			
38	Virginia Department of Health shall transfer such funds to the Department of Behavioral			
39	Health and Developmental Services as necessary for such activities.			
40	292.	Health Research, Planning, and Coordination		
41		(40600).....		\$38,137,213
42		Health Research, Planning and Coordination		\$22,881,547
43		(40603).....	\$19,545,131	\$4,005,770
44		Regulation of Health Care Facilities (40607).....	\$16,011,899	\$16,295,594
45		Certificate of Public Need (40608).....	\$1,716,056	\$1,716,056
46		Cooperative Agreement Supervision (40609).....	\$864,127	\$864,127
47		Fund Sources: General.....	\$5,404,511	\$5,188,206
48		Special.....	\$3,351,243	\$3,351,243
49		Dedicated Special Revenue.....	\$626,798	\$626,798
50		Federal Trust.....	\$28,754,661	\$13,715,300
51	Authority: §§ 32.1-102.1 through 32.1-102.11 ; 32.1-122.01 through 32.1-122.08 ; and			
52	32.1-123 through 32.1-138.5 , Code of Virginia; and P.L. 96-79, as amended, Federal			
53	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.			
54	A. Supplemental funding for the regional health planning agencies shall be provided from			
55	the following sources:			

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
2	required to operate the COPN Program, provided the program may retain special fund				
3	balances each year equal to one month's operational needs in case of revenue shortfalls in the				
4	subsequent year.				
5	2. The Department of Health shall revise annual agreements with the regional health planning				
6	agencies to require an annual independent financial audit to examine the use of state funds				
7	and the reasonableness of those expenditures.				
8	B. Failure of any regional health planning agency to establish or sustain business operations				
9	shall cause funds to revert to the Central Office to support health planning and Certificate of				
10	Public Need functions.				
11	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
12	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
13	Populations of the Commonwealth." A minimum of \$690,000 the first year and \$690,000 the				
14	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
15	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
16	authorized to contract for services to accomplish the plan.				
17	D. Out of this appropriation, \$278,000 the first year and \$278,000 the second year shall be				
18	appropriated to the department from statewide indirect cost recoveries to match federal funds				
19	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
20	excess of the special fund appropriation shall be deposited to the general fund.				
21	E. The Virginia Department of Health (VDH) in collaboration with the Department of Health				
22	Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain				
23	medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include				
24	co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration				
25	(FDA), for administration by family members or caregivers in a non-medically supervised				
26	environment.				
27	F. The Virginia Department of Health shall provide administrative and technical support to				
28	the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of this				
29	support is estimated to be approximately \$20,000 per year and shall be funded within its				
30	existing appropriation.				
31	G. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.				
32	H.1. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
33	general fund shall be transferred to the Virginia Health Workforce Development Authority for				
34	operational costs.				
35	2. Out of this appropriation, \$500,000 the first year from the general fund shall be transferred				
36	to the Virginia Health Workforce Development Authority to establish a workgroup to conduct				
37	a study on addressing primary care workforce issues and potential solutions, including but not				
38	limited to the feasibility of loan forgiveness programs. The workgroup shall be comprised of				
39	relevant stakeholders including representatives of the State Council of Higher Education for				
40	Virginia (SCHEV), Virginia Community College System (VCCS), the Secretary of Health				
41	and Human Resources, the Secretary of Education, the Secretary of Labor, the Virginia				
42	Department of Health, and the Department of Health Professions. A report shall be submitted				
43	to the Governor, Chairmen of the House Appropriations and Senate Finance and				
44	Appropriations Committees, and the Director, Department of Planning and Budget, detailing				
45	findings and recommendations by October 1, 2023.				
46	293. State Health Services (43000).....			\$166,549,331	\$166,549,331
47	Child and Adolescent Health Services (43002).....	\$12,001,037	\$12,001,037		
48	Women's and Infant's Health Services (43005).....	\$11,879,886	\$11,879,886		
49	Chronic Disease Prevention, Health Promotion, and				
50	Oral Health (43015).....	\$14,459,308	\$14,459,308		
51	Injury and Violence Prevention (43016).....	\$5,022,904	\$5,022,904		
52	Women, Infants, and Children (WIC) and				
53	Community Nutrition Services (43017).....	\$123,186,196	\$123,186,196		

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$11,209,330	\$11,209,330		
2	Special.....	\$3,149,688	\$3,149,688		
3	Dedicated Special Revenue.....	\$59,343,095	\$59,343,095		
4	Federal Trust.....	\$92,847,218	\$92,847,218		
5	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
6	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
7	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
8	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
9	special funds is provided to support the newborn screening program and its expansion				
10	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts				
11	of Assembly. Fee revenues sufficient to fund the Department of Health's costs of the				
12	program and its expansion shall be transferred from the Division of Consolidated				
13	Laboratory Services.				
14	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is				
15	exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
16	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from				
17	the general fund shall be provided to the department's sickle cell program to address rising				
18	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
19	transition services for youth who will require adult services to ensure appropriate medical				
20	services are available and provided for youth who age out of the current program.				
21	D. It is the intent of the General Assembly that the State Health Commissioner continue				
22	providing services through child development clinics and access to children's dental				
23	services.				
24	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
25	from the general fund shall be provided to the Department of Health for the operation of				
26	the Resource Mothers program.				
27	F.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from				
28	the general fund and \$82,980 the first year and \$82,980 the second year from nongeneral				
29	funds shall be provided for the Virginia Department of Health to establish and administer				
30	a Perinatal Quality Collaborative. The Perinatal Quality Collaborative shall work to				
31	improve pregnancy outcomes for women and newborns by advancing evidence-based				
32	clinical practices and processes through continuous quality improvement with an initial				
33	focus on pregnant women with substance use disorder and infants impacted by neonatal				
34	abstinence syndrome.				
35	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
36	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				
37	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be				
38	used for a coordinator position for community engagement, training and education; the				
39	development of a pilot program of the Centers for Disease Control's levels of care				
40	assessment (LOCATe) tool in the Richmond metropolitan region and Tidewater region;				
41	and development of a Project ECHO tele-education model for education and training.				
42	Funding shall also be used to assist the VNPC with expanding capacity to address these				
43	issues through the use of software to advance data analytics.				
44	G. Out of the appropriation, \$650,000 the first year and \$650,000 the second year from the				
45	general fund shall be transferred to the Virginia Sexual and Domestic Violence Prevention				
46	Fund.				
47	H. Out of this appropriation, \$805,000 the first year and \$805,000 the second year from				
48	the general fund is provided for a comprehensive adult program for sickle cell disease.				
49	294. Community Health Services (44000).....			\$322,671,697	\$303,690,401
50	Local Dental Services (44002).....	\$3,950,748	\$3,950,748		
51	Restaurant and Food Safety, Well and Septic				
52	Permitting and Other Environmental Health				
53	Services (44004).....	\$42,527,646	\$42,527,646		

ITEM 294.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Local Family Planning Services (44005).....	\$32,376,152	\$32,376,152		
2	Support for Local Management, Business, and				
3	Facilities (44009).....	\$78,554,841	\$81,416,217		
4	Local Maternal and Child Health Services (44010).....	\$39,917,243	\$39,917,243		
5	Local Immunization Services (44013).....	\$45,911,353	\$24,068,681		
6	Local Communicable Disease Investigation,				
7	Treatment, and Control (44014).....	\$30,406,268	\$30,406,268		
8	Local Personal Care Services (44015).....	\$4,706,329	\$4,706,329		
9	Local Chronic Disease and Prevention Control				
10	(44016).....	\$11,455,698	\$11,455,698		
11	Local Nutrition Services (44018).....	\$30,719,493	\$30,719,493		
12	Population Health (44019).....	\$2,145,926	\$2,145,926		
13	Fund Sources: General.....	\$124,928,907	\$127,778,727		
14	Special.....	\$116,731,929	\$116,743,485		
15	Dedicated Special Revenue.....	\$3,695,163	\$3,695,163		
16	Federal Trust.....	\$77,315,698	\$55,473,026		
17	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
18	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
19	Security Act; and Title X of the U.S. Public Health Service Act.				
20	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
21	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-				
22	site sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
23	systems not supported with certified work from an onsite soil evaluator or a professional				
24	engineer working in consultation with an onsite soil evaluator.				
25	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
26	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
27	than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a				
28	professional engineer working in consultation with an onsite soil evaluator.				
29	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
30	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
31	onsite sewage system designed for less than 1,000 gallons per day when the application is				
32	supported with certified work from a licensed onsite soil evaluator.				
33	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
34	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
35	than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a				
36	professional engineer working in consultation with an onsite soil evaluator.				
37	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
38	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
39	private well.				
40	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
41	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
42	certification letter designed for more than 1,000 gallons per day.				
43	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
44	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an				
45	onsite sewage system or an alternative discharging system designed for less than 1,000				
46	gallons per day not supported with certified work from an onsite soil evaluator or a				
47	professional engineer working in consultation with an onsite soil evaluator. This fee shall be				
48	waived for persons with income below 200 percent of the federal poverty guidelines as				
49	established by the United States Department of Health and Human Services when the				
50	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
51	sewage system.				
52	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
53	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or				
54	voluntarily upgrade an onsite sewage system or alternative discharging system designed for				

ITEM 294.		Item Details(\$)		Appropriations(\$)	
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1	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator				
2	or a professional engineer. This fee shall be waived for persons with income below 200				
3	percent of the federal poverty guidelines as established by the United States Department of				
4	Health and Human Services when the application is for a pit privy or for a repair of a				
5	failing onsite or alternative discharging sewage system.				
6	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
7	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
8	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
9	professional.				
10	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
11	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
12	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
13	professional.				
14	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
15	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair				
16	or voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per				
17	day.				
18	B. The State Health Commissioner shall appoint two manufacturers to the Advisory				
19	Committee on Sewage Handling and Disposal, representing one system installer and the				
20	Association of Onsite Soil Engineers.				
21	C. The State Health Commissioner is authorized to develop, in consultation with the				
22	regulated entities, a hotel, campground, and summer camp plan and specification review				
23	fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed				
24	\$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed				
25	\$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected				
26	from all establishments, except K-12 public schools, that are subject to inspection by the				
27	Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of				
28	Virginia. However, any such establishment that is subject to any health permit fee,				
29	application fee, inspection fee, risk assessment fee or similar fee imposed by any locality				
30	as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent				
31	that the Department of Health fee and the locally imposed fee, when combined, do not				
32	exceed the fee amount listed in this paragraph. This fee structure shall be subject to the				
33	approval of the Secretary of Health and Human Resources.				
34	D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
35	individuals who participate in a local festival, fair, or other community event where food				
36	is sold, shall be exempt from the annual temporary food establishment permit fee of				
37	\$40.00 provided the event is held only one time each calendar year and the event takes				
38	place within the locality where the individual resides.				
39	E. The State Health Commissioner shall work with public and private dental providers to				
40	develop options for delivering dental services in underserved areas, including the use of				
41	public-private partnerships in the development and staffing of facilities, the use of dental				
42	hygiene and dental students to expand services and enhance learning experiences, and the				
43	availability of reimbursement mechanisms and other public and private resources to				
44	expand services.				
45	F.1. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
46	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
47	for the purpose of expanding access to long acting reversible contraceptives (LARC). The				
48	Virginia Department of Health shall establish and manage memorandums of				
49	understanding with qualified health care providers who will provide access to LARCs to				
50	patients whose income is below 250 percent of the federal poverty level, the Title X				
51	family planning program income eligibility requirement. Providers shall be reimbursed for				
52	the insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the				
53	department, in cooperation with the Department of Medical Assistance Services and				
54	stakeholders, shall develop a plan to improve awareness and utilization of the Plan First				
55	program and include outreach efforts to refer women who have a diagnosis of substance				
56	use disorder and who seek family planning services to the Plan First program or				

ITEM 294.	Item Details(\$)		Appropriations(\$)	
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1	participating providers in the pilot program.			
2	2. The Virginia Department of Health shall report on metrics to measure the effectiveness of			
3	the program such as impacts on morbidity, reduction in abortions and unplanned pregnancies,			
4	and impacts on maternal health such as an increase in the length of time between births,			
5	among others. In addition, the department shall collect data on the number of women served			
6	who also sought treatment for substance use disorder. The department shall submit a report to			
7	the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
8	Committees, the Secretary of Health and Human Resources, and the Director, Department of			
9	Planning and Budget, that describes the program, and metrics used to measure results, actual			
10	program expenditures, and projected expenditures by September 1 of each year.			
11	3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the			
12	Temporary Assistance for Needy Families (TANF) block grant shall be made available to			
13	supplement the funding provided under paragraph F.1. of this Item to expand access to FDA-			
14	approved contraceptives, that are not long acting reversible contraceptives. The Virginia			
15	Department of Health shall establish and manage memoranda of understanding with qualified			
16	health care providers who have existing contracts pursuant to paragraph F.1. of this Item or to			
17	new ones if funding is available. Providers shall be reimbursed for the cost of the			
18	contraceptives, as provided under this paragraph, at Medicaid rates.			
19	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used to			
20	expand access to both LARC and non-LARC contraceptives and the Virginia Department of			
21	Health is authorized to use funds in either paragraph to supplement the funds in the other			
22	paragraph for the purposes described.			
23	G. Out of this appropriation, \$5,671,392 the first year and \$8,507,088 the second year from			
24	the general fund shall be provided to address revisions to the JLARC rate formula for the			
25	Cooperative Health Budget. These revisions and the changes in the local match rates shall be			
26	phased in over a three-year and shall be fully phased in by fiscal year 2024.			
27	H.1. The Department of Health, in cooperation with the Department of Environmental			
28	Quality, shall work with the Middle Peninsula Planning District Commission to initiate a			
29	three-year pilot program to analyze an engineered septic unit that houses and treats all sewage			
30	effluent in a vertically elevated, self-contained unit suitable for areas with high water tables			
31	and flooding in Coastal Virginia. Such vertically elevated septic system, including holding			
32	tank and treatment unit, shall have no physical contact with land; shall be vertically elevated			
33	on columns, piers, or other structures that provide for the flow of surface water underneath the			
34	septic unit; shall be elevated above the storm surge and flood inundation levels; and shall be			
35	designed to meet pollution removal standards of the Department of Health and Department of			
36	Environmental Quality. The treated sewage discharge from the vertically elevated septic			
37	system may include surface, engineered wetland, or other appropriate discharge approaches			
38	that comply with regulations for alternative onsite sewage systems (12VAC5-613 et seq.).			
39	Such vertically elevated septic system shall be installed in an upland location in the Middle			
40	Peninsula outside of any designated Resource Protection Area or floodplain.			
41	2. By December 1 of each year, the Middle Peninsula Planning District Commission shall			
42	submit a report to the Governor and General Assembly with the following information: (i) the			
43	feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii) optimal			
44	system design, or range of designs, for vertically elevated septic systems capable of			
45	withstanding sea level rise and chronic flooding that meets effluent standards; (iii)			
46	recommendations for legal or regulatory changes, if any, to authorize the use of vertically			
47	elevated septic systems; (iv) recommendations for amending current septic system permit			
48	requirements to allow for the use of vertically elevated septic systems; (v) recommendations			
49	for financing the installation of vertically elevated septic systems; (vi) the expected date of			
50	completion of the pilot program; (vii) installation and projected average annual maintenance			
51	costs for a vertically elevated septic system over 10 years; and (viii) any other pertinent			
52	information.			
53	I. The Virginia Department of Health shall prepare a request for funding the state share of			
54	new or escalated rent increases at local health departments and submit the request for			
55	inclusion in the Governor's introduced budget annually.			

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	295.				
2				\$23,498,673	\$22,998,673
3					
4		\$23,498,673	\$22,998,673		
5		\$21,098,673	\$20,598,673		
6		\$2,400,000	\$2,400,000		
7					
8					
9					
10					
11					
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ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Association (VCHA). The contract with VCHA shall require that the association purchase			
2	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
3	services to low-income, uninsured patients of the Community and Migrant Health Centers			
4	throughout Virginia. The uninsured patients served with these funds shall have family			
5	incomes no greater than 200 percent of the federal poverty level. The amount allocated to			
6	each Community and Migrant Health Center shall be determined through an allocation			
7	methodology developed by the Virginia Community Healthcare Association. The allocation			
8	methodology shall ensure that funds are distributed such that the Community and Migrant			
9	Health Centers are able to serve the pharmacy needs of the greatest number of low-income,			
10	uninsured persons. The Virginia Community Healthcare Association shall establish			
11	accounting and reporting mechanisms to track the disbursement and expenditure of these			
12	funds.			
13	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
14	general fund shall be used to contract with the Virginia Community Healthcare Association.			
15	The contract with VCHA shall require that the association expand access to care provided			
16	through community health centers.			
17	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from the			
18	general fund shall be used to contract with the Virginia Community Healthcare Association.			
19	The contract with VCHA shall require that the association support community health center			
20	operating costs for services provided to uninsured clients. The amount allocated to each			
21	Community and Migrant Health Center shall be determined through an allocation			
22	methodology developed by the Virginia Community Healthcare Association. The allocation			
23	methodology shall ensure that funds are distributed such that the Community and Migrant			
24	Health Centers are able to serve the needs of the greatest number of uninsured persons. The			
25	Virginia Community Healthcare Association shall establish accounting and reporting			
26	mechanisms to track the disbursement and expenditure of these funds.			
27	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from			
28	the general fund shall be used to contract with the Virginia Association of Free and Charitable			
29	Clinics (VAFCC). The contract with VAFCC shall require that the organization purchase			
30	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
31	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The			
32	amount allocated to each Free Clinic shall be determined through an allocation methodology			
33	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
34	methodology shall ensure that funds are distributed such that the Free Clinics are able to serve			
35	the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia			
36	Association of Free and Charitable Clinics shall establish accounting and reporting			
37	mechanisms to track the disbursement and expenditure of these funds.			
38	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
39	general fund shall be used to contract with the Virginia Association of Free and Charitable			
40	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access			
41	to health care services.			
42	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from the			
43	general fund shall be used to contract with the Virginia Association of Free and Charitable			
44	Clinics (VAFCC). The contract with VAFCC shall require that the organization support free			
45	clinic operating costs for services provided to uninsured clients. The amount allocated to each			
46	free clinic shall be determined through an allocation methodology developed by the Virginia			
47	Association of Free and Charitable Clinics. The allocation methodology shall ensure that			
48	funds are distributed such that the free clinics are able to serve the needs of the greatest			
49	number of uninsured persons. The Virginia Association of Free and Charitable Clinics shall			
50	establish accounting and reporting mechanisms to track the disbursement and expenditure of			
51	these funds.			
52	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
53	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
54	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention			
55	services, including health care services and mental health counseling, to low income and			
56	uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and			
57	Centreville in Fairfax County. These services shall include comprehensive primary health			

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	care with integrated behavioral health care to adult and children, prescription medications,			
2	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's			
3	services shall include school physicals and sports physicals. Patients will also have access			
4	to oral health care through HealthWorks Dental Program.			
5	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from			
6	the general fund shall be used to contract with the Southwest Virginia Graduate Medical			
7	Education Consortium. The contract with Southwest Virginia Graduate Medical Education			
8	(GMEC) shall require GMEC to create and support medical residency preceptor sites in			
9	rural and underserved communities in Southwest Virginia.			
10	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the			
11	general fund shall be used to contract with the regional AIDS resource and consultation			
12	centers and one local early intervention and treatment center.			
13	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the			
14	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.			
15	The contract with the Arthur Ashe Health Center shall require that the center provide HIV			
16	early intervention and treatment for HIV infected patients who reside within the City of			
17	Richmond.			
18	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the			
19	general fund shall be used to contract with the Health Brigade for AIDS related services.			
20	The contract with the Health Brigade shall require that the clinic provide financial			
21	assistance and support groups and conduct an education and outreach program for HIV			
22	positive clients in Central Virginia.			
23	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year			
24	from the general fund shall be used to contract with the Virginia Health Care Foundation.			
25	The contract with the Virginia Health Care Foundation (VHCF) shall require that the			
26	general fund shall be matched with local public and private resources and shall be			
27	awarded to proposals which enhance access to primary health care for Virginia's uninsured			
28	and medically underserved residents, through innovative service delivery models. The			
29	foundation, in coordination with the Virginia Department of Health, the Area Health			
30	Education Centers program, the Joint Commission on Health Care, and other appropriate			
31	organizations, is encouraged to undertake initiatives to reduce health care workforce			
32	shortages. The foundation shall account for the expenditure of these funds by providing			
33	the Governor, the Secretary of Health and Human Resources, the Chairmen of the House			
34	Appropriations and Senate Finance and Appropriations Committees, the State Health			
35	Commissioner, and the Chairman of the Joint Commission on Health Care with a certified			
36	audit and full report on the foundation's initiatives and results, including evaluation			
37	findings, not later than October 1 of each year for the preceding fiscal year ending June			
38	30.			
39	2. The contract with the Virginia Health Care Foundation shall require that on or before			
40	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of			
41	the House Appropriations and Senate Finance and Appropriations Committees a report on			
42	the actual amount, by fiscal year, of private and local government funds received by the			
43	foundation since its inception. The report shall include certification that an amount equal			
44	to the state appropriation for the preceding fiscal year ending June 30 has been matched			
45	from private and local government sources during that fiscal year.			
46	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
47	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
48	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
49	fund shall be provided to the foundation to expand the Pharmacy Connection software			
50	program to unserved or underserved regions of the Commonwealth.			
51	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and			
52	\$105,000 the second year from the general fund shall be used to contract with the Virginia			
53	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
54	fund shall be used to contract with the foundation for the Rx Partnership to improve access			
55	to free medications for low-income Virginians.			

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
2	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia				
3	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
4	be provided to the foundation to increase the capacity of the Commonwealth's health safety				
5	net providers to expand services to unserved or underserved Virginians. Of this amount, (i)				
6	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service				
7	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)				
8	\$1,350,000 the first year and \$1,350,000 the second year shall be used for Medication				
9	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and				
10	\$150,000 the second year shall be made available for locations with existing medication				
11	assistance programs.				
12	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year from				
13	the general fund shall be used to support the administration of the patient level data base,				
14	including the outpatient data reporting system. The department shall establish a contract for				
15	this service.				
16	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year and				
17	\$1,025,000 the second year from the general fund the second year shall be used to contract				
18	with the Virginia All Payer Claims Database.				
19	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from the				
20	general fund shall be used to contract with the Health Wagon. The contract with the Health				
21	Wagon shall require the organization to provide summer outreach programs to low-income				
22	and uninsured individuals living in southwest Virginia.				
23	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the				
24	general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia				
25	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to				
26	provide for grants to community-based programs that provide patient assistance, education,				
27	and family-centered support for individuals suffering from sickle cell disease. The SSCCV				
28	shall develop criteria for distributing these funds including specific goals and outcome				
29	measures. A report shall be submitted to the Chairmen of the House Appropriations and				
30	Senate Finance and Appropriations Committees detailing program outcomes by October 1 of				
31	each year.				
32	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the				
33	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
34	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
35	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to				
36	conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified				
37	underserved areas.				
38	Q. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
39	general fund shall be used to contract with the Community Health Center of the				
40	Rappahannock Region to provide medical, dental, and behavioral health services to low				
41	income and/or uninsured residents in the Rappahannock region. The contract with the center				
42	shall require the center to include acute and chronic disease management services, lab and				
43	diagnostic services, medication assistance, physical examinations, diagnosis and treatment of				
44	sexually transmitted infections, immunizations, women's health services (including family				
45	planning and pap smears), preventive and restorative dental services, and behavioral health				
46	services.				
47	R. Out of this appropriation, \$571,750 the first year and \$571,750 the second year from the				
48	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy Institute				
49	at Hampton University, LLC. The contract with Hampton Roads Proton Beam Therapy				
50	Institute shall require that the institute support efforts for proton therapy in the treatment of				
51	cancerous tumors with fewer side effects.				
52	S. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
53	general fund shall be provided to Special Olympics Virginia for the Special Olympics Healthy				
54	Athlete Program.				
55	T. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund shall be provided to contract with the Riverside Shore Memorial Hospital				
2	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH				
3	provide obstetrical services to the residents of the Eastern Shore of Virginia.				
4	U. Out of this appropriation, \$393,801 the first year and \$393,801 the second year from				
5	the general fund shall be provided to develop a new data collection program to address				
6	prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021				
7	Special Session I. The department shall establish a contract for this service.				
8	V. Out of this appropriation, \$500,000 the first year from the general fund shall be used to				
9	contract with Edmarc Hospice for Children to expand pediatric hospice and palliative care				
10	program services. The contract shall include, but not be limited to implementing or				
11	expanding a telemedicine program.				
12	W. Out of this appropriation, \$700,289 the first year and \$700,289 the second year from				
13	the general fund shall be used to contract with the ASK Childhood Cancer Foundation to				
14	facilitate the provision of pediatric cancer support services by pediatric cancer treatment				
15	centers in Virginia.				
16	296. Drinking Water Improvement (50800).....			\$37,678,013	\$37,678,013
17	Drinking Water Regulation (50801).....	\$12,776,972	\$12,776,972		
18	Drinking Water Construction Financing (50802).....	\$24,414,312	\$24,414,312		
19	Public Health Toxicology (50805).....	\$486,729	\$486,729		
20	Fund Sources: General.....	\$8,488,376	\$8,488,376		
21	Special.....	\$6,399,996	\$6,399,996		
22	Dedicated Special Revenue.....	\$19,539,712	\$19,539,712		
23	Federal Trust.....	\$3,249,929	\$3,249,929		
24	Authority: §§ 32.1-163 through 32.1-176.7 , 32.1-246 , 32.1-246.1 , and 62.1-44.18 through				
25	62.1-44.19:9 , Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal				
26	Code.				
27	A. It is the intent of the General Assembly that the Virginia Department of Health be the				
28	agency designated to receive and manage general and nongeneral funds appropriated				
29	pursuant to the federal Safe Drinking Water Act of 1996.				
30	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
31	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
32	consistent with § 32.1-171.1 , Code of Virginia, and shall not exceed \$3.00 per connection				
33	to all community waterworks.				
34	C. Any positions necessary for the Office of Drinking Water to perform regulatory				
35	functions in dispersing federal State and Local Recovery Funds (SLRF) pursuant to the				
36	American Rescue Plan Act of 2021 (ARPA) for drinking water infrastructure shall be				
37	restricted positions and shall expire at the end of the grant period.				
38	D. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
39	from the general fund shall be provided to the Virginia Department of Health to				
40	implement a Water Sampling Verification Program. The program shall ensure sampling is				
41	valid and representative of the actual water quality and conditions at the waterworks.				
42	297. Environmental Health Hazards Control (56500).....			\$14,730,847	\$14,690,956
43	State Office of Environmental Health Services				
44	(56501).....	\$6,075,052	\$6,035,161		
45	Shellfish Sanitation (56502).....	\$3,391,564	\$3,391,564		
46	Bedding and Upholstery Inspection (56503).....	\$876,622	\$876,622		
47	Radiological Health and Safety Regulation (56504)				
48	.....	\$4,387,609	\$4,387,609		
49	Fund Sources: General.....	\$7,973,272	\$7,933,381		
50	Special.....	\$3,353,587	\$3,353,587		
51	Dedicated Special Revenue.....	\$2,056,969	\$2,056,969		
52	Federal Trust.....	\$1,347,019	\$1,347,019		

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,			
2	Code of Virginia.			
3	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the			
4	general fund shall be provided for the activities of the Sewage Appeals Review Board.			
5	B. Out of this appropriation, \$1,038,611 the first year and \$1,013,720 the second year from			
6	the general fund shall be provided to establish, operate, and develop necessary databases for a			
7	Chesapeake Bay Septic Pilot program. The pilot program, through local health departments,			
8	shall provide oversight of the septic tank pump out and inspection programs in the Eastern			
9	Shore, Middle Peninsula, and Northern Neck regions of Virginia.			
10	298.	Emergency Preparedness (77500).....		\$34,835,757
11		Emergency Preparedness and Response (77504).....	\$34,835,757	\$34,835,757
12		Fund Sources: Federal Trust.....	\$34,835,757	\$34,835,757
13	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.			
14	299.	Administrative and Support Services (49900).....		\$37,054,307
15		General Management and Direction (49901).....	\$22,770,054	\$22,770,054
16		Information Technology Services (49902).....	\$5,209,438	\$5,209,438
17		Accounting and Budgeting Services (49903).....	\$4,514,063	\$4,514,063
18		Human Resources Services (49914).....	\$2,646,917	\$2,646,917
19		Procurement and Distribution Services (49918).....	\$1,913,835	\$1,913,835
20		Fund Sources: General.....	\$26,928,245	\$26,928,245
21		Special.....	\$8,516,726	\$8,516,726
22		Federal Trust.....	\$1,609,336	\$1,609,336
23	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7,			
24	and 35.1-9 through 35.1-28, Code of Virginia.			
25	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
26	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,			
27	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and			
28	provide support to other state agencies in their onboarding efforts.			
29	B.1. The Emergency Department Care Coordination Advisory Council (ED Council), under			
30	the department's governance and direction shall: advise the State Health Commissioner			
31	regarding the operation of, changes to, and outcome measures for the Emergency Department			
32	Care Coordination Program (EDCC) for the purpose of improving the quality of patient care			
33	services. The ED Council shall include representatives from the following, as required in the			
34	ED Council Bylaws; the Commonwealth, hospitals & health systems, health plans, and			
35	providers.			
36	2. Neither the department nor its contractor shall be obligated to enhance or expand the			
37	program without HITECH Act funds or alternative funds.			
38	3. The department, in coordination with the ED Council, shall report annually to the Secretary			
39	of Health and Human Resources and the Chairmen of the House Appropriations and Senate			
40	Finance and Appropriations Committees on progress, including, but not limited to: (i) the			
41	participation rate of hospitals and health systems, providers and subscribing health plans; (ii)			
42	strategies for sustaining the program and methods to continue to improve care coordination;			
43	and (iii) the impact on health care utilization and quality goals such as reducing the frequency			
44	of visits by high-volume Emergency Department utilizers and avoiding duplication of health			
45	care services.			
46	C.1. Inpatient hospitals shall report the admission source of any individuals meeting the			
47	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338, 16.1-			
48	339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the Board of			
49	Health. The Board shall collect and share any and all data regarding the admission source of			
50	individuals admitted to inpatient hospitals as a psychiatric patient, pursuant to § 32.1-276.6,			
51	Code of Virginia, with the Department of Behavioral Health and Developmental Services.			

ITEM 299.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	2. The Virginia Department of Health shall promulgate these emergency regulations to					
2	become effective within 280 days or less from the enactment of this act.					
3	D. Notwithstanding § 32.1-73.11, Code of Virginia, the Advisory Council on Pediatric					
4	Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections					
5	(PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), established					
6	by Chapter 466 of the 2017 Acts of Assembly, is hereby continued.					
7	E. The Virginia Department of Health shall report a detailed accounting, annually, of the					
8	agency's organization and operations. This report shall include an organizational chart that					
9	shows all full- and part-time positions (by job title) employed by the agency as well as the					
10	current management structure and unit responsibilities. The report shall also provide a					
11	summary of organization changes implemented over the previous year. The report shall be					
12	made available on the department's website by August 15 of each year.					
13	F. The State Health Commissioner shall establish a task force to assist with the					
14	promulgation of regulations and the certification process of doulas, as well as to serve as					
15	an informational resource for policy related matters for the Virginia Department of Health					
16	(VDH). The task force will include private provider organizations such as Birth in Color					
17	RVA, Urban Baby Beginnings, Motherhood Collective and any other organization or					
18	agency representatives deemed appropriate by VDH.					
19	G. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year					
20	from the general fund shall be used to contract for an integrated e-referral system.					
21	Capabilities of the system shall include but not be limited to connecting government					
22	agencies, health care providers, and community-based partners to enable participants in					
23	the system to refer patients to public health and social services.					
24	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from					
25	nongeneral funds shall be provided to the Virginia Department of Health for central office					
26	administrative functions for the Opioid Abatement Authority.					
27	Total for Department of Health.....			\$1,226,244,451	\$969,288,814	
28	General Fund Positions.....	1,605.50	1,605.50			
29	Nongeneral Fund Positions.....	2,273.00	2,273.00			
30	Position Level.....	3,878.50	3,878.50			
31	Fund Sources: General.....	\$239,677,653	\$242,391,277			
32	Special.....	\$174,301,697	\$174,313,253			
33	Dedicated Special Revenue.....	\$114,347,526	\$114,347,526			
34	Federal Trust.....	\$697,917,575	\$438,236,758			
35	§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)					
36	300. Higher Education Student Financial Assistance					
37	(10800).....			\$65,000	\$65,000	
38	Scholarships (10810).....	\$65,000	\$65,000			
39	Fund Sources: Special.....	\$65,000	\$65,000			
40	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.					
41	301. Regulation of Professions and Occupations					
42	(56000).....			\$37,784,871	\$38,153,945	
43	Technical Assistance to Regulatory Boards					
44	(56044).....	\$37,784,871	\$38,153,945			
45	Fund Sources: Trust and Agency.....	\$1,450,565	\$1,450,565			
46	Dedicated Special Revenue.....	\$36,334,306	\$36,703,380			
47	Authority: Title 54.1, Chapter 25, Code of Virginia.					
48	Nurse practitioners licensed in the Commonwealth of Virginia, except those licensed in					
49	the category of Certified Registered Nurse Anesthetists, with two or more years of clinical					

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1	experience may continue to practice in the practice category in which they are certified and					
2	licensed and prescribe without a written or electronic practice agreement until the termination					
3	of a declared state of emergency due to the COVID-19 pandemic.					
4	Total for Department of Health Professions.....			\$37,849,871	\$38,218,945	
5	Nongeneral Fund Positions.....	288.00	294.00			
6	Position Level.....	288.00	294.00			
7	Fund Sources: Special.....	\$65,000	\$65,000			
8	Trust and Agency.....	\$1,450,565	\$1,450,565			
9	Dedicated Special Revenue.....	\$36,334,306	\$36,703,380			
10	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)					
11	302. Pre-Trial, Trial, and Appellate Processes (32100).....			\$15,654,501	\$15,654,501	
12	Reimbursements for Medical Services Related to					
13	Involuntary Mental Commitments (32107).....	\$15,654,501	\$15,654,501			
14	Fund Sources: General.....	\$15,654,501	\$15,654,501			
15	Authority: § 37.2-809, Code of Virginia.					
16	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to					
17	Involuntary Mental Commitments (32107), may be transferred between Items 45, 46, 47, and					
18	302 as needed, to address any deficits incurred for Involuntary Mental Commitments by the					
19	Supreme Court or the Department of Medical Assistance Services.					
20	B. Out of this appropriation, payments may be made to licensed health care providers for					
21	medical screening and assessment services provided to persons with mental illness while in					
22	emergency custody pursuant to § 37.2-808, Code of Virginia.					
23	C. To the extent that appropriations in this Item are insufficient, the Department of Planning					
24	and Budget shall transfer general fund appropriation, as needed, from Children's Health					
25	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical					
26	Assistance Services for Low Income Children (46600), if available, into this Item.					
27	303. Children's Health Insurance Program Delivery					
28	(44600).....			\$308,313,267	\$323,361,920	
29	Reimbursements for Medical Services Provided					
30	Under the Family Access to Medical Insurance					
31	Security Plan (44602).....	\$306,569,304	\$322,478,009			
32	CHIP Health Services Initiatives for Family Access					
33	to Medical Insurance Security Medical Services					
34	(44636).....	\$1,743,963	\$883,911			
35	Fund Sources: General.....	\$91,799,548	\$96,901,072			
36	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627			
37	Federal Trust.....	\$202,448,092	\$212,395,221			
38	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal					
39	Code.					
40	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission					
41	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium					
42	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from					
43	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision					
44	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of					
45	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance					
46	Security Plan Trust Fund as established on the books of the State Comptroller.					
47	B. As a condition of this appropriation, revenues from the Family Access to Medical					
48	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's					
49	Health Insurance Program.					
50	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,					

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1	Code of Virginia, shall be enrolled and served in the program.			
2	D. To the extent that appropriations in this Item are insufficient, the Department of			
3	Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid			
4	Program Services (45600) and Medical Assistance Services for Low Income Children			
5	(46600), if available, into this Item to be used as state match for federal Title XXI funds.			
6	E. The Department of Medical Assistance Services shall make the monthly capitation			
7	payment to managed care organizations for the member months of each month in the first			
8	week of the subsequent month.			
9	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
10	application thereof is declared by the United States Department of Health and Human			
11	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
12	law or regulation, such decisions shall not affect the validity of the remaining portions of			
13	this Item, which shall remain in force as if this Item had passed without the conflicting			
14	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
15	Department of Health and Human Services or the Centers for Medicare and Medicaid			
16	Services determines that the process for accomplishing the intent of a part, section,			
17	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
18	with federal law and regulation and recommends another method of accomplishing the			
19	same intent, the Director, Department of Medical Assistance Services, after consultation			
20	with the Attorney General, is authorized to pursue the alternative method.			
21	G. The Department of Medical Assistance Services shall seek federal authority through			
22	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act			
23	to offer medically necessary treatment for substance use disorder in an Institution for			
24	Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such			
25	benefits offered to pregnant women under the Medicaid state plan and 1115 substance use			
26	disorder demonstration waiver. The department shall have the authority to promulgate			
27	emergency regulations to implement these amendments within 280 days or less from the			
28	enactment of this Act.			
29	H. The Department of Medical Assistance Services shall amend the Virginia Family			
30	Access to Medical Insurance Security (FAMIS) State Plan to allow for the payment of			
31	prenatal, labor and delivery, and postpartum care pursuant to provisions in Title XXI of			
32	the federal 2009 CHIP Reauthorization Act that includes care of all children who upon			
33	birth will be U.S. citizens, U.S. nationals, or qualified aliens. The Department shall have			
34	the authority to implement this change effective July 1, 2021, or consistent with the			
35	effective date in the State Plan Amendment approved by the Centers for Medicare and			
36	Medicaid Services (CMS), and prior to completion of any regulatory process.			
37	I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS			
38	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS			
39	enrollees to add coverage for dental services to align with pregnant women's coverage			
40	under Medicaid.			
41	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
42	under Title XXI of the Social Security Act to plan to allow enrollment for dependent			
43	children of state employees who are otherwise eligible for coverage.			
44	3. The department shall have authority to implement necessary changes upon federal			
45	approval and prior to the completion of any regulatory process undertaken in order to			
46	effect such changes.			
47	304. Medicaid Program Services (45600).....		\$18,732,988,737	\$19,820,607,534
48	Payments for Graduate Medical Education			
49	Residencies (45606).....	\$7,700,000	\$7,700,000	
50	Reimbursements to State-Owned Mental Health			
51	and Intellectual Disabilities Facilities (45607).....	\$53,851,250	\$61,635,858	
52	Reimbursements for Behavioral Health Services			
53	(45608).....	\$41,661,932	\$40,700,008	
54	Reimbursements for Medical Services (45609).....	\$10,974,340,732	\$11,480,466,038	

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1	Reimbursements for Long-Term Care Services			
2	(45610).....			
3	\$2,080,765,196	\$2,130,909,112		
4	Payments for Healthcare Coverage for Low-Income Uninsured Adults (45611).....			
5	\$5,574,669,627	\$6,099,196,518		
6	Fund Sources: General.....			
7	\$5,778,871,892	\$6,056,501,974		
8	Dedicated Special Revenue.....			
9	\$1,473,816,041	\$1,537,694,261		
10	Federal Trust.....			
11	\$11,480,300,804	\$12,226,411,299		
12	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX, Social Security Act, Federal Code.			
13	A. Out of this appropriation, \$26,925,625 the first year and \$30,817,929 the second year from the general fund and \$26,925,625 the first year and \$30,817,929 the second year from the federal trust fund is provided for reimbursement to the institutions within the Department of Behavioral Health and Developmental Services.			
14	B.1. Included in this appropriation is \$2,032,933 the first year and \$3,689,923 the second year from the general fund and \$21,221,692 the first year and \$22,878,682 the second year from nongeneral funds to reimburse the Virginia Commonwealth University Health System for indigent health care costs as reported by the hospital and adjusted by the department for indigent care savings related to Medicaid expansion. This funding is composed of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid profits realized by the Health System. Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.			
15	2. Included in this appropriation is \$32,489,625 the first year and \$35,204,906 the second year from the general fund and \$47,204,403 the first year and \$49,919,684 the second year from nongeneral funds to reimburse the University of Virginia Health System for indigent health care costs as reported by the hospital and adjusted by the department for indigent care savings related to Medicaid expansion. This funding is comprised of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid profits realized by the Health System. Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.			
16	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the general fund impact of reduced and no inflation for inpatient services in prior years. It also includes reductions associated with prior year indigent care reductions. However, the nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the amount of the general fund appropriated, the health systems shall certify the public expenditures.			
17	4. The Department of Medical Assistance Service shall have the authority to increase Medicaid payments for Type One hospitals and physicians consistent with the appropriations to compensate for limits on disproportionate share hospital (DSH) payments to Type One hospitals that the department would otherwise make. In particular, the department shall have the authority to amend the State Plan for Medical Assistance to increase physician supplemental payments for physician practice plans affiliated with Type One hospitals up to the average commercial rate as demonstrated by University of Virginia Health System and Virginia Commonwealth University Health System, to change reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect medical education reimbursement for HMO discharges for Type One hospitals and to increase the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.			
18	C.1. The estimated revenue for the Virginia Health Care Fund is \$498,801,500 the first year and \$504,001,500 the second year, to be used pursuant to the uses stated in § 32.1-367, Code of Virginia.			
19	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care Fund shall only be used as the state share of Medicaid unless specifically authorized by this Act.			
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1	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
2	percent of the Commonwealth's allocation of the Master Settlement Agreement with				
3	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia				
4	Health Care Fund.				
5	4. The state share, not including hospital assessment dollars, of any repayment by				
6	managed care organizations resulting from exceeding their profit caps for not meeting the				
7	medical loss ratios pursuant to their contracts with the Department of Medical Assistance				
8	Services, shall be deposited to the Health Care Fund.				
9	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the				
10	application thereof is declared by the United States Department of Health and Human				
11	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal				
12	law or regulation, such decisions shall not affect the validity of the remaining portions of				
13	this Item, which shall remain in force as if this Item had passed without the conflicting				
14	part, section, subsection, paragraph, clause, or phrase. Further, if the United States				
15	Department of Health and Human Services or the Centers for Medicare and Medicaid				
16	Services determines that the process for accomplishing the intent of a part, section,				
17	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict				
18	with federal law and regulation and recommends another method of accomplishing the				
19	same intent, the Director, Department of Medical Assistance Services, after consultation				
20	with the Attorney General, is authorized to pursue the alternative method.				
21	E.1. At least 45 days prior to the submission of any State Plan or waiver amendment or				
22	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in				
23	the contracts with managed care organizations (MCO) that may impact the capitation				
24	rates, the Department of Medical Assistance Services (DMAS) shall provide written				
25	notification to the Director, Department of Planning and Budget as to the purpose of such				
26	change. This notice shall also assess whether the amendment will require any future state				
27	regulatory action or expenditure beyond that which is appropriated in this Act. If the				
28	Department of Planning and Budget, after review of the proposed change, determines that				
29	it may likely result in a material fiscal impact on the general fund, for which no legislative				
30	appropriation has been provided, then the Department of Medical Assistance Services				
31	shall delay the proposed change until the General Assembly authorizes such action and				
32	notify the Chairs of the House Appropriations and Senate Finance and Appropriations				
33	Committees of such action.				
34	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the				
35	authority to include modifications to the Cardinal Care Managed Care Contract as				
36	necessary to implement actions specifically authorized through language included in this				
37	Act.				
38	3. The department shall track and report on compliance with NCQA response time				
39	standards for each MCO, broken down by service type. Such tracking shall include: (i)				
40	How often total response time, from initial submittal until service authorization or denial,				
41	exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how				
42	often are services subsequently approved and how often they are denied. The department				
43	shall publish the data on these items on a quarterly basis to the department's website.				
44	4. The Department of Medical Assistance Services shall modify its contracts with				
45	managed care organizations to require annual reporting with regard to Medicaid				
46	Community Mental Health Rehabilitation Services on: (i) the number of providers in their				
47	network and their geographic locations; (ii) the total number of provider terminations by				
48	year since fiscal year 2018 and the number terminated with and without cause; (iii) the				
49	localities the terminated providers served; and (iv) the number of Medicaid members the				
50	providers were serving prior to termination of their provider contract. The department				
51	shall report this data annually, not later than November 1, to the Joint Subcommittee for				
52	Health and Human Resources Oversight.				
53	5. Cardinal Care Managed Care (formerly CCC Plus) plans shall upgrade their Medicare				
54	Dual Special Needs Plans (D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans				
55	(FIDE-SNPS), unless otherwise prohibited to do so by federal rule.				
56	6. The Department of Medical Assistance Services shall amend the managed care				

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1	contract(s) effective July 1, 2022 to create a blended rate model to merge capitation rates for				
2	those with third-party liability and those with no third party liability. The rate model shall be				
3	developed in a rate neutral and actuarial sound manner during the annual capitation				
4	calculation process. This change is subject to CMS rate approval.				
5	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
6	waivers from the United States Department of Health and Human Services to authorize the				
7	Commonwealth to cover health care services and delivery systems, as may be permitted by				
8	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
9	State Plan for Medical Assistance.				
10	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX				
11	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall				
12	notify the Chairmen of the House Appropriations and Senate Finance and Appropriations				
13	Committees of such pending application and provide information on the purpose and				
14	justification for the waiver along with any fiscal impact. If the department receives an official				
15	letter from either Chairmen raising an objection about the waiver during the 30-day period,				
16	the department shall not submit the waiver application and shall request authority for such				
17	waiver as part of the normal legislative or budgetary process. If the department receives no				
18	objection, then the application may be submitted. Any waiver specifically authorized				
19	elsewhere in this Item is not subject to this provision. Waiver renewals are not subject to the				
20	provisions of this paragraph.				
21	3. The director shall promulgate such regulations as may be necessary to implement those				
22	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
23	conformance with all requirements of the Administrative Process Act.				
24	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
25	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
26	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
27	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
28	funds.				
29	H. Notwithstanding any other provision of law, any unexpended general fund appropriation				
30	remaining in this Item on the last day of each fiscal year shall revert to the general fund and				
31	shall not be reappropriated in the following fiscal year.				
32	I. It is the intent of the General Assembly that the medically needy income limits for the				
33	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
34	J.1.a. As of July 1, 2021, the Community Living (CL) waiver authorizes 12,006 slots.				
35	b. As of July 1, 2021, the Family and Individuals Support (FIS) waiver authorizes 4,533 slots.				
36	c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.				
37	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
38	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
39	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
40	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
41	specifically to support the Money Follows the Person Demonstration, individuals who are				
42	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
43	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
44	Act.				
45	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
46	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be				
47	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.				
48	Therefore, to meet this emergency situation, the Department of Medical Assistance Services				
49	shall promulgate emergency regulations to implement the provisions of this Act.				
50	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to				
51	add 100 new slots effective July 1, 2022 and an additional 100 slots effective July 1, 2023. An				
52	amount estimated at \$3,978,050 the first year and \$7,956,100 the second year from the				
53	general fund and \$3,978,050 the first year and \$7,956,100 the second year from nongeneral				

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1	funds is provided to cover the anticipated costs of the new slots.				
2	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
3	add 500 new slots effective July 1, 2022 and an additional 500 slots effective July 1, 2023.				
4	An amount estimated at \$9,036,000 the first year and \$18,072,000 the second year from				
5	the general fund and \$9,036,000 the first year and \$18,072,000 the second year from				
6	nongeneral funds is provided to cover the anticipated costs of the new slots.				
7	c. The Department of Medical Assistance Services, in collaboration with the Department				
8	of Behavioral Health and Developmental Services, shall separately track all costs				
9	associated with the additional slots added in paragraphs J.4.a. and J.4.b. above. By				
10	December 1 of each year, the department shall report this data to the Chairmen of the				
11	House Appropriations and Senate Finance and Appropriations Committees and the				
12	Director, Department of Planning and Budget.				
13	K. The Department of Medical Assistance Services shall not require dentists who agree to				
14	participate in the delivery of Medicaid pediatric dental care services, or services provided				
15	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any				
16	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of				
17	the managed care vendor, unless the dentist is a willing participant in the commercial				
18	managed care plan.				
19	L. The Department of Medical Assistance Services shall implement continued				
20	enhancements to the drug utilization review (DUR) program. The department shall				
21	continue the Pharmacy Liaison Committee and the DUR Board. The department shall				
22	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,				
23	to implement initiatives for the promotion of cost-effective services delivery as may be				
24	appropriate. The department shall solicit input from the Pharmacy Liaison Committee				
25	regarding pharmacy provisions in the development and enforcement of all managed care				
26	contracts. The Pharmacy Liaison Committee shall include a representative from the				
27	Virginia Community Healthcare Association to represent pharmacy operations and issues				
28	at federally qualified health centers in Virginia. The department shall report on the				
29	Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical				
30	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
31	and Appropriations Committees and the Department of Planning and Budget no later than				
32	December 15 each year of the biennium.				
33	M.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
34	strategies internally and with the cooperation of the Department of Social Services,				
35	Virginia Department of Health, Office of the Attorney General, Children's Services Act				
36	program, Department of Education, Department of Juvenile Justice, Department of				
37	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative				
38	Services, Department of the Treasury, University of Virginia Health System, Virginia				
39	Commonwealth University Health System Authority, Department of Corrections,				
40	federally qualified health centers, local health departments, local school divisions,				
41	community service boards, local hospitals, and local governments, that focus on				
42	optimizing Medicaid claims and cost recoveries. Any revenues generated through these				
43	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes				
44	specified in this Item.				
45	2. The Department of Medical Assistance Services shall retain the savings necessary to				
46	reimburse a vendor for its efforts to implement paragraph M.1. of this Item. However,				
47	prior to reimbursement, the department shall identify for the Secretary of Health and				
48	Human Resources each of the vendor's revenue maximization efforts and the manner in				
49	which each vendor would be reimbursed. No reimbursement shall be made to the vendor				
50	without the prior approval of the above plan by the Secretary.				
51	N. The Department of Medical Assistance Services shall have the authority to pay				
52	contingency fee contractors, engaged in cost recovery activities, from the recoveries that				
53	are generated by those activities. All recoveries from these contractors shall be deposited				
54	to a special fund. After payment of the contingency fee any prior year recoveries shall be				
55	transferred to the Virginia Health Care Fund. The Director, Department of Medical				
56	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate				
57	Finance and Appropriations Committees the increase in recoveries associated with this				

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1	program as well as the areas of audit targeted by contractors by November 1 each year.			
2	O. The Department of Medical Assistance Services in cooperation with the State Executive			
3	Council, shall provide semi-annual training to local Children's Services Act teams on the			
4	procedures for use of Medicaid for residential treatment and treatment foster care services,			
5	including, but not limited to, procedures for determining eligibility, billing, reimbursement,			
6	and related reporting requirements. The department shall include in this training information			
7	on the proper utilization of inpatient and outpatient mental health services as covered by the			
8	Medicaid State Plan.			
9	P.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
10	Assistance Services, in consultation with the Department of Behavioral Health and			
11	Developmental Services, shall amend the State Plan for Medical Assistance Services to			
12	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In			
13	developing the modifications, the department shall consider input from physicians,			
14	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
15	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
16	development and ongoing administration of the Preferred Drug List program. The Pharmacy			
17	and Therapeutics Committee shall be composed of 8 to 12 members, including the			
18	Commissioner, Department of Behavioral Health and Developmental Services, or his			
19	designee. Other members shall be selected or approved by the department. The membership			
20	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at			
21	least one-half of the physicians and pharmacists are either direct providers or are employed			
22	with organizations that serve recipients for all segments of the Medicaid population.			
23	Physicians on the committee shall be licensed in Virginia, one of whom shall be a			
24	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee			
25	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,			
26	and one of whom has clinical expertise in community-based mental health treatment. The			
27	Pharmacy and Therapeutics Committee shall recommend to the department (i) which			
28	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior			
29	authorization requirements; (ii) specific drugs within each therapeutic class to be included on			
30	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-			
31	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,			
32	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the			
33	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for			
34	therapeutic classes in which there is only one drug in the therapeutic class or there is very low			
35	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;			
36	and (vi) appropriate grandfather clauses when prior authorization would interfere with			
37	established complex drug regimens that have proven to be clinically effective. In developing			
38	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be			
39	considered only after it is determined to be safe and clinically effective.			
40	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
41	and may meet at other times at the discretion of the chairperson and members. At the			
42	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject			
43	to the Preferred Drug List that is newly approved by the Federal Food and Drug			
44	Administration, provided there is at least thirty (30) days notice of such approval prior to the			
45	date of the quarterly meeting.			
46	3. The department shall establish a process for acting on the recommendations made by the			
47	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
48	deviate from the recommendations of the committee.			
49	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
50	hour emergency supply of the prescribed drug when requested by a physician and a			
51	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to			
52	be made within 24 hours and timely notification of the recipient and/or the prescribing			
53	physician of any delays or negative decisions; (iii) an expedited review process of denials by			
54	the department; and (iv) consumer and provider education, training and information regarding			
55	the Preferred Drug List prior to implementation, and ongoing communications to include			
56	computer access to information and multilingual material.			
57	5. The Preferred Drug List program shall generate savings as determined by the department			

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1	that are net of any administrative expenses to implement and administer the program.			
2	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,			
3	the Department of Medical Assistance Services shall promulgate emergency regulations to			
4	become effective within 280 days or less from the enactment of this Act. With respect to			
5	such State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code			
6	of Virginia, shall not apply. In addition, the department shall work with the Department of			
7	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
8	program for its non-Medicaid clients.			
9	7. The Department of Medical Assistance Services shall (i) continually review utilization			
10	of behavioral health medications under the State Medicaid Program for Medicaid			
11	recipients; and (ii) ensure appropriate use of these medications according to federal Food			
12	and Drug Administration (FDA) approved indications and dosage levels. The department			
13	may also require retrospective clinical justification according to FDA approved			
14	indications and dosage levels for the use of multiple behavioral health drugs for a			
15	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or			
16	more behavioral health drugs, the department may implement clinical edits that target			
17	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with			
18	FDA-approved indications and dosage levels.			
19	8. The Department of Medical Assistance Services shall ensure that in the process of			
20	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers			
21	the value of including those prescription medications which improve drug regimen			
22	compliance, reduce medication errors, or decrease medication abuse through the use of			
23	medication delivery systems that include, but are not limited to, transdermal and injectable			
24	delivery systems.			
25	Q.1. The Department of Medical Assistance Services may amend the State Plan for			
26	Medical Assistance Services to modify the delivery system of pharmaceutical products to			
27	include a specialty drug program. In developing the modifications, the department shall			
28	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient			
29	advocates, the Pharmacy Liaison Committee, and others as appropriate.			
30	2. In developing the specialty drug program to implement appropriate care management			
31	and control drug expenditures, the department shall contract with a vendor who will			
32	develop a methodology for the reimbursement and utilization through appropriate case			
33	management of specialty drugs and distribute the list of specialty drug rates, authorized			
34	drugs and utilization guidelines to medical and pharmacy providers in a timely manner			
35	prior to the implementation of the specialty drug program and publish the same on the			
36	department's website.			
37	3. In the event that the Department of Medical Assistance Services contracts with a			
38	vendor, the department shall establish the fee paid to any such contractor based on the			
39	reasonable cost of services provided. The department may not offer or pay directly or			
40	indirectly any material inducement, bonus, or other financial incentive to a program			
41	contractor based on the denial or administrative delay of medically appropriate			
42	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or			
43	a reduction in the proportion of beneficiaries who receive prescription drug therapy under			
44	the Medicaid program. Bonuses cannot be based on the percentage of cost savings			
45	generated under the benefit management of services.			
46	4. The department shall: (i) review, update and publish the list of authorized specialty			
47	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a			
48	procedure to revise the list or modify specialty drug program utilization guidelines and			
49	rates, consistent with changes in the marketplace; and (iii) provide an administrative			
50	appeals procedure to allow dispensing or prescribing providers to contest the listed			
51	specialty drugs and rates.			
52	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
53	the Administrative Process Act to effect these provisions.			
54	R.1. The Department of Medical Assistance Services shall reimburse school divisions who			
55	sign an agreement to provide administrative support to the Medicaid program and who			

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1	provide documentation of administrative expenses related to the Medicaid program 50 percent			
2	of the Federal Financial Participation by the department.			
3	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
4	Financial Participation for reimbursement to school divisions for medical and transportation			
5	services.			
6	3. The Department shall amend the State Plan for Medical Assistance to allow payment of			
7	medical assistance services delivered to Medicaid-eligible students when such services			
8	qualify for reimbursement by the Virginia Medicaid program and may be provided by school			
9	divisions, regardless of whether the student receiving care has an individualized education			
10	program or whether the health care service is included in a student's individualized education			
11	program. Such services shall include those covered under the State Plan for medical			
12	assistance services or by the Early and Periodic Screening, Diagnostic, and Treatment			
13	(EPSDT) benefit as specified in § 1905(r) of the federal Social Security Act, and shall include			
14	a provision for payment of medical assistance for health care services provided through			
15	telemedicine services, as defined in § 38.2-3418.16. No health care provider who provides			
16	health care services through telemedicine shall be required to use proprietary technology or			
17	applications in order to be reimbursed for providing telemedicine services.			
18	S. In the event that the Department of Medical Assistance Services decides to contract for			
19	pharmaceutical benefit management services to administer, develop, manage, or implement			
20	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor			
21	based on the reasonable cost of services provided. The department may not offer or pay			
22	directly or indirectly any material inducement, bonus, or other financial incentive to a			
23	program contractor based on the denial or administrative delay of medically appropriate			
24	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a			
25	reduction in the proportion of beneficiaries who receive prescription drug therapy under the			
26	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated			
27	under the benefit management of services.			
28	T. The Department of Medical Assistance Services, in cooperation with the Department of			
29	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report			
30	third party coverage where a medical support order has required a custodial or noncustodial			
31	parent to enroll a child in a health insurance plan. The Department of Medical Assistance			
32	Services shall also report to the DCSE third party information that has been identified through			
33	their third party identification processes for children handled by DCSE.			
34	U.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
35	that an overpayment for medical assistance services has been made to a provider, the Director,			
36	Department of Medical Assistance Services shall notify the provider of the amount of the			
37	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four			
38	years after payment of the claim or other payment request, or (ii) four years after filing by the			
39	provider of the complete cost report as defined in the Department of Medical Assistance			
40	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost			
41	report as defined in the Department of Medical Assistance Services' regulations subsequent to			
42	sale of the facility or termination of the provider.			
43	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue			
44	an informal fact-finding conference decision concerning provider reimbursement in			
45	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of			
46	Virginia, and applicable federal law. The informal fact-finding conference decision shall be			
47	issued within 180 days of the receipt of the appeal request, except as provided herein. If the			
48	agency does not render an informal fact-finding conference decision within 180 days of the			
49	receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as			
50	detailed below, within the time remaining after the stay expires and the appeal timeframes			
51	resume, the decision is deemed to be in favor of the provider. An appeal of the director's			
52	informal fact-finding conference decision concerning provider reimbursement shall be heard			
53	in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the			
54	State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. The			
55	Department of Medical Assistance Services and the provider may jointly agree to stay the			
56	deadline for the informal appeal decision or for the formal appeal recommended decision of			
57	the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions. If			

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1	the parties reach a resolution as reflected by a written settlement agreement within the				
2	sixty-day period, then the stay shall be extended for such additional time as may be				
3	necessary for review and approval of the settlement agreement in accordance § 2.2-514 of				
4	the Code of Virginia. Once a final agency case decision has been made, the director shall				
5	undertake full recovery of such overpayment whether or not the provider disputes, in				
6	whole or in part, the informal fact-finding conference decision or the final agency case				
7	decision. Interest charges on the unpaid balance of any overpayment shall accrue pursuant				
8	to § 32.1-313, Code of Virginia, from the date the Director's agency case decision				
9	becomes final.				
10	V.1. The Department of Medical Assistance Services shall delay the last quarterly				
11	payment of certain quarterly amounts paid to hospitals, from the end of each state fiscal				
12	year to the first quarter of the following year. Quarterly payments that shall be delayed				
13	from each June to each July shall be Disproportionate Share Hospital payments, Indirect				
14	Medical Education payments, and Direct Medical Education payments. The department				
15	shall have the authority to implement this reimbursement change effective upon passage				
16	of this Act, and prior to the completion of any regulatory process undertaken in order to				
17	effect such change.				
18	2. The Department of Medical Assistance Services shall make the monthly capitation				
19	payment to managed care organizations for the member months of each month in the first				
20	week of the subsequent month. The department shall have the authority to implement this				
21	reimbursement schedule change effective upon passage of this Act, and prior to the				
22	completion of any regulatory process undertaken in order to effect such change.				
23	3. In every June, the remittance that would normally be paid to providers on the last				
24	remittance date of the state fiscal year shall be delayed one week longer than is normally				
25	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.				
26	This change does not apply to providers who are paid a per-month capitation payment.				
27	The department shall have the authority to implement this reimbursement change effective				
28	upon passage of this Act, and prior to the completion of any regulatory process undertaken				
29	in order to effect such change.				
30	W. The Department of Medical Assistance Services shall impose an assessment equal to				
31	6.0 percent of revenue on all ICF-ID providers. The department shall determine				
32	procedures for collecting the assessment, including penalties for non-compliance. The				
33	department shall have the authority to adjust interim rates to cover new Medicaid costs as				
34	a result of this assessment.				
35	X. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the				
36	State Plan for Medical Assistance to revise per diem rates paid to Virginia-based				
37	psychiatric residential treatment facilities using the provider's audited cost per day from				
38	the facility's cost report for provider fiscal years ending in state fiscal year 2018. New				
39	Virginia-based residential psychiatric facilities must submit proforma cost report data,				
40	which will be used to set the initial per diem rate for up to two years. After this period, the				
41	department shall establish a per diem rate based on an audited cost report for a 12-month				
42	period within the first two years of operation. Virginia-based residential psychiatric				
43	facilities that do not submit cost reports shall be paid at 75 percent of the established rate				
44	ceiling. If necessary to enroll out-of-state providers for network adequacy, the department				
45	shall negotiate rates. If there is sufficient utilization, the department may require out-of-				
46	state providers to submit a cost report to establish a per diem rate. In-state and out-of-state				
47	provider per diem rates shall be subject to a ceiling based on the statewide weighted				
48	average cost per day from fiscal year 2018 cost reports. The department shall have the				
49	authority to implement these changes effective July 1, 2021 and prior to the completion of				
50	any regulatory process undertaken in order to effect such change.				
51	Y. The Department of Medical Assistance Services shall seek federal authority through				
52	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
53	Social Security Act to merge the Commonwealth Coordinated Care Plus and Medallion				
54	4.0 managed care programs, effective July 1, 2022, into a single, streamlined managed				
55	care program that links seamlessly with the fee-for-service program, ensuring an efficient				
56	and well-coordinated Virginia Medicaid delivery system that provides high-quality care to				
57	its members and adds value for providers and the Commonwealth. The department shall				

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1	have the authority to promulgate emergency regulations to implement these amendments				
2	within 280 days or less from the enactment of this Act. The department shall have authority to				
3	implement necessary changes upon federal approval and prior to the completion of any				
4	regulatory process undertaken in order to effect such change.				
5	Z. The Department of Medical Assistance Services (DMAS) shall have the authority to amend				
6	the State Plan for Medical Assistance to enroll and reimburse freestanding birthing centers				
7	accredited by the Commission for the Accreditation of Birthing Centers. Reimbursement shall				
8	be based on the Enhanced Ambulatory Patient Group methodology applied in a manner				
9	similar to the reimbursement methodology for ambulatory surgery centers. The department				
10	shall have authority to implement necessary changes upon federal approval and prior to the				
11	completion of any regulatory process undertaken in order to effect such change.				
12	AA. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
13	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
14	representatives from the following organizations: the Virginia Academy of Family				
15	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College				
16	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia				
17	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of				
18	Virginia; the Virginia Medical Group Management Association; and the Medical Society of				
19	Virginia. The committee shall also include representatives from each of the department's				
20	contracted managed care organizations and a representative from the Virginia Association of				
21	Health Plans. The committee will work with the department to investigate the implementation				
22	of quality, cost-effective health care initiatives, to identify means to increase provider				
23	participation in the Medicaid program, to remove administrative obstacles to quality, cost-				
24	effective patient care, and to address other matters as raised by the department or members of				
25	the committee. The committee shall establish an Emergency Department Care Coordination				
26	work group comprised of representatives from the committee, including the Virginia College				
27	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and				
28	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia				
29	Association of Health Plans to review the following issues: (i) how to improve coordination				
30	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
31	provider incentive funding on improved interoperability between hospital and provider				
32	systems; and (iii) methods for formalizing a statewide emergency department collaboration to				
33	improve care and treatment of Medicaid recipients and increase cost efficiency in the				
34	Medicaid program, including recognized best practices for emergency departments. The				
35	committee shall meet semi-annually, or more frequently if requested by the department or				
36	members of the committee. The department, in cooperation with the committee, shall report				
37	on the committee's activities annually to the Board of Medical Assistance Services and to the				
38	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
39	and the Department of Planning and Budget no later than October 1 each year.				
40	BB.1. The Department of Medical Assistance Services shall seek federal authority through				
41	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
42	Social Security Act to implement a comprehensive value-driven, market-based reform of the				
43	Virginia Medicaid/FAMIS programs.				
44	2. The department is authorized to contract with qualified health plans to offer recipients a				
45	Medicaid benefit package adhering to these principles. This reformed service delivery model				
46	shall be mandatory, to the extent allowed under the relevant authority granted by the federal				
47	government and shall, at a minimum, include (i) limited high-performing provider networks				
48	and medical/health homes; (ii) financial incentives for high quality outcomes and alternative				
49	payment methods; (iii) improvements to encounter data submission, reporting, and oversight;				
50	(iv) standardization of administrative and other processes for providers; and (v) support of the				
51	health information exchange.				
52	3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the				
53	Department of Medical Assistance Services shall have the authority to (1) amend the State				
54	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers				
55	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §				
56	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA) and (2) begin				
57	the process of implementing a § 1115 demonstration project to transform the Medicaid				
58	program for newly eligible individuals and eligible individuals enrolled in the existing				

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1	Medicaid program. DMAS shall submit the § 1115 demonstration waiver application to				
2	the Centers for Medicare and Medicaid Services (CMS) for approval. The department				
3	shall provide updates on the progress of the State Plan amendments and demonstration				
4	waiver applications to the Chairmen of the House Appropriations and Senate Finance and				
5	Appropriations Committees, or their designees, upon request, and provide for participation				
6	in discussions with CMS staff. The department shall respond to all requests for				
7	information from CMS on State Plan amendments and demonstration waiver applications				
8	in a timely manner.				
9	b. The demonstration project shall include the following elements in the design: The				
10	Department of Medical Assistance Services shall develop a supportive employment and				
11	housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance				
12	use disorder, or other complex, chronic conditions who need intensive, ongoing support to				
13	obtain and maintain employment and stable housing.				
14	c. The department shall have the authority to promulgate emergency regulations to				
15	implement these changes within 280 days or less from the enactment date of this Act.				
16	4. In the event that the increased federal medical assistance percentages for newly eligible				
17	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified				
18	through federal law or regulation from the methodology in effect on January 1, 2014,				
19	resulting in a reduction in federal medical assistance as determined by the department in				
20	consultation with the Department of Planning and Budget, the Department of Medical				
21	Assistance Services shall disenroll and eliminate coverage for individuals who obtained				
22	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment				
23	process shall include written notification to affected Medicaid beneficiaries, Medicaid				
24	managed care plans, and other providers that coverage will cease as soon as allowable				
25	under federal law following the date the department is notified of a reduction in Federal				
26	Medical Assistance Percentage.				
27	CC. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be				
28	17 times the DSH per diem for Type Two hospitals. The department shall have the				
29	authority to implement these reimbursement changes effective July 1, 2014, and prior to				
30	completion of any regulatory process in order to effect such changes.				
31	DD.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department				
32	of Medical Assistance Services (DMAS) to pay the state share of supplemental payments				
33	for qualifying private hospital partners of Type One hospitals (consisting of state-owned				
34	teaching hospitals) as provided in the State Plan for Medical Assistance Services.				
35	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia				
36	Medicaid provider and owned or operated by a private entity in which a Type One hospital				
37	has a non-majority interest. The supplemental payments shall be based upon the				
38	reimbursement methodology established for such payments in Attachments 4.19-A and				
39	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer				
40	agreement with any Type One hospital whose private hospital partner qualifies for such				
41	supplemental payments, under which the Type One hospital shall provide the state share				
42	in order to match federal Medicaid funds for the supplemental payments to the private				
43	hospital partner. The department shall have the authority to implement these				
44	reimbursement changes consistent with the effective date in the State Plan amendment				
45	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to				
46	completion of any regulatory process in order to effect such changes.				
47	b. The department shall adjust capitation payments to Medicaid managed care				
48	organizations for the purpose of securing access to Medicaid hospital services for the				
49	qualifying private hospital partners of Type One hospitals (consisting of state-owned				
50	teaching hospitals). The department shall revise its contracts with managed care				
51	organizations to incorporate these supplemental capitation payments and provider				
52	payment requirements. DMAS shall enter into a transfer agreement with any Type One				
53	hospital whose private hospital partner qualifies for such supplemental payments, under				
54	which the Type One hospital shall provide the state share in order to match federal				
55	Medicaid funds for the supplemental payments to the private hospital partner. The				
56	department shall have the authority to implement these reimbursement changes consistent				
57	with the effective date approved by the Centers for Medicare and Medicaid Services				

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1	(CMS). No payment shall be made without approval from CMS.			
2	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
3	supplemental payments to Medicaid physician providers with a medical school located in			
4	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
5	supplemental payment shall be based on the difference between the average commercial rate			
6	approved by CMS and the payments otherwise made to physicians. The department shall have			
7	the authority to implement these reimbursement changes consistent with the effective date in			
8	the State Plan amendment approved by CMS and prior to completion of any regulatory			
9	process in order to effect such changes.			
10	b. The department shall increase payments to Medicaid managed care organizations for the			
11	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher			
12	rates to physicians affiliated with a medical school located in Eastern Virginia that is a			
13	political subdivision of the Commonwealth subject to applicable limits. The department shall			
14	revise its contracts with managed care organizations to incorporate these supplemental			
15	capitation payments, and provider payment requirements, subject to approval by CMS. No			
16	payment shall be made without approval from CMS.			
17	c. Funding for the state share for these Medicaid payments is authorized in Item 247.			
18	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
19	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
20	supplemental Medicaid payment for local government-owned nursing homes. The total			
21	supplemental Medicaid payment for local government-owned nursing homes shall be based			
22	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
23	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
24	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
25	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
26	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
27	eligible local government-owned nursing homes or the local government itself which requires			
28	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
29	payment each nursing home is entitled to and to represent that each has the authority to			
30	transfer funds to DMAS and that the funds used will comply with federal law for use as the			
31	state share for the supplemental Medicaid payment. If a local government-owned nursing			
32	home or the local government itself is unable to comply with the intergovernmental			
33	agreement, DMAS shall have the authority to modify the State Plan. The department shall			
34	have the authority to implement the reimbursement change consistent with the effective date			
35	in the State Plan amendment approved by CMS and prior to the completion of any regulatory			
36	process undertaken in order to effect such change.			
37	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
38	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
39	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes			
40	participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in			
41	lieu of the supplemental Medicaid payments authorized in Section XX.3.a., then DMAS shall:			
42	(i) exclude Medicaid recipients who elect to receive nursing home services in local			
43	government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's			
44	nursing home services on a fee-for-service basis, including the related supplemental Medicaid			
45	payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in			
46	any way limiting Medicaid recipients from electing to receive nursing home services from			
47	local government-owned nursing homes. The department may include in CCC Plus Medicaid			
48	recipients who elect to receive nursing home services in local government-owned nursing			
49	homes in the future when it has secured federal CMS approval to use a minimum fee schedule			
50	as described above.			
51	4. The Department of Medical Assistance Services shall have the authority to amend the State			
52	Plan for Medical Assistance Services to implement a supplemental payment for clinic services			
53	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total			
54	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the			
55	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may			
56	transfer general fund to the department from funds already appropriated to VDH to cover the			
57	non-federal share of the Medicaid payments. The department shall have the authority to			

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1	implement the reimbursement change effective July 1, 2015, and prior to the completion			
2	of any regulatory process undertaken in order to effect such changes.			
3	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
4	Assistance to increase the supplemental physician payments for physicians employed at a			
5	freestanding children's hospital serving children in Planning District 8 with more than 50			
6	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
7	Centers for Medicare and Medicaid Services within the limit of the appropriation provided			
8	for this purpose. The total supplemental Medicaid payment shall be based on the Upper			
9	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other			
10	Virginia Medicaid fee-for-service payments. The department shall have the authority to			
11	implement these reimbursement changes effective July 1, 2016, and prior to the			
12	completion of any regulatory process undertaken in order to effect such change.			
13	6.a. The Department of Medical Assistance Services shall promulgate regulations to make			
14	supplemental Medicaid payments to the primary teaching hospitals affiliated with a			
15	Liaison Committee on Medical Education (LCME) accredited medical school located in			
16	Planning District 23 that is a political subdivision of the Commonwealth and an LCME			
17	accredited medical school located in Planning District 5 that has a partnership with a			
18	public university. The amount of the supplemental payment shall be based on the			
19	reimbursement methodology established for such payments in Attachments 4.19-A and			
20	4.19-B of the State Plan for Medical Assistance and/or the department's contracts with			
21	managed care organizations. The department shall have the authority to implement these			
22	reimbursement changes consistent with the effective date in the State Plan amendment or			
23	the managed care contracts approved by the Centers for Medicare and Medicaid Services			
24	(CMS) and prior to completion of any regulatory process in order to effect such changes.			
25	No payment shall be made without approval from CMS.			
26	b. Funding for the state share for these Medicaid payments is authorized in Item 247 and			
27	Item 4-5.03.			
28	c. Payments authorized in this subsection shall sunset after the effective date of a			
29	statewide supplemental payment for private acute care hospitals authorized in Item 3-5.16.			
30	For purposes of the upper payment limit, the department shall prorate the upper payment			
31	limit if the sunset date is mid-fiscal year. The department shall have the authority to			
32	implement this change prior to the completion of any regulatory process undertaken in			
33	order to effect such change.			
34	7. The department shall amend the State Plan for Medical Assistance to implement a			
35	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based			
36	on the difference between reimbursement with rates using an adjustment factor of 100%			
37	minus current authorized reimbursement subject to the inpatient and outpatient Upper			
38	Payment Limits for non-state government owned hospitals. The department shall include			
39	in its contracts with managed care organizations a minimum fee schedule for Chesapeake			
40	Regional Hospital consistent with rates using an adjustment factor of 100%. The			
41	department shall adjust capitation payments to Medicaid managed care organizations to			
42	fund this minimum fee schedule. Both the contract changes and capitation rate			
43	adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS			
44	approval. Prior to submitting the State Plan amendment or making the managed care			
45	contract changes, Chesapeake Regional Hospital shall enter into an agreement with the			
46	department to transfer the non-federal share for these payments. The department shall			
47	have the authority to implement these reimbursement changes consistent with the effective			
48	date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments			
49	shall be made without CMS approval.			
50	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to			
51	pay the state share of supplemental payments for nursing homes owned by Type One			
52	hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for			
53	Medical Assistance Services. The total supplemental payment shall be based on the			
54	difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS			
55	and all other Medicaid payments subject to such limit made to such nursing homes.			
56	DMAS shall enter into a transfer agreement with any Type One hospital whose nursing			
57	home qualifies for such supplemental payments, under which the Type One hospital shall			

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1	provide the state share in order to match federal Medicaid funds for the supplemental				
2	payments. The department shall have the authority to implement these reimbursement				
3	changes consistent with the effective date in the State Plan amendment approved by CMS and				
4	prior to completion of any regulatory process in order to effect such changes.				
5	b. The department shall adjust capitation payments to Medicaid managed care organizations				
6	to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii)				
7	at a level consistent with the State Plan amendment authorized above for nursing homes				
8	owned by Type One hospitals. The department shall revise its contracts with managed care				
9	organizations to incorporate these supplemental capitation payments and provider payment				
10	requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose				
11	nursing home qualifies for such supplemental payments, under which the Type One hospital				
12	shall provide the state share in order to match federal Medicaid funds for the supplemental				
13	payments. The department shall have the authority to implement these reimbursement				
14	changes consistent with the effective date approved by CMS. No payment shall be made				
15	without approval from CMS.				
16	9. The department shall amend the State Plan for Medical Assistance to implement a				
17	supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the				
18	difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-				
19	state government owned hospitals. The department shall include in its contracts with managed				
20	care organizations a percentage increase for Lake Taylor Transitional Care Hospital consistent				
21	with the fee for service supplemental payment percentage increase. The department shall				
22	adjust capitation payments to Medicaid managed care organizations to fund this percentage				
23	increase. Both the contract changes and capitation rate adjustments shall be compliant with 42				
24	C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to submitting the State Plan				
25	amendment or making the managed care contract changes, Lake Taylor Transitional Care				
26	Hospital shall enter into an agreement with the department to transfer the non-federal share				
27	for these payments. The department shall have the authority to implement these				
28	reimbursement changes consistent with the effective date(s) approved by the Centers for				
29	Medicare and Medicaid (CMS). No payments shall be made without CMS approval. The				
30	originating funding for this program will come entirely from Lake Taylor for Lake Taylor.				
31	EE. The Department of Medical Assistance Services is authorized to amend the State Plan				
32	under Title XIX of the Social Security Act to add coverage for comprehensive dental services				
33	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,				
34	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both				
35	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services. The department				
36	shall have authority to implement necessary changes upon federal approval and prior to the				
37	completion of any regulatory process undertaken in order to effect such changes.				
38	FF. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,				
39	managed care contracts in order to conform to the requirement pursuant to House Bill 1942 /				
40	Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug				
41	benefits.				
42	GG.1. Out of this appropriation, \$3,850,000 the first year and \$3,850,000 the second year				
43	from the general fund and \$3,850,000 the first year and \$3,850,000 the second year from				
44	nongeneral funds shall be used for supplemental payments to fund graduate medical education				
45	for 5 residents who began their residencies in July 2018; 16 residents who began their				
46	residencies in July 2019; 30 residents who began their residencies in July 2020; 22 residents				
47	who began their residencies in July 2021; and 20 residents who began their residencies in July				
48	2022.				
49	2. The supplemental payment for each qualifying residency slot shall be \$100,000 annually				
50	minus any Medicare residency payment for which the sponsoring institution is eligible. For				
51	any residency program at a facility whose Medicaid payments are capped by the Centers for				
52	Medicare and Medicaid Services, the supplemental payments for each qualifying residency				
53	slot shall be \$50,000 from the general fund annually minus any Medicare residency payments				
54	for which the residency program is eligible. Supplemental payments shall be made for up to				
55	four years for each qualifying resident. Payments shall be made quarterly following the same				
56	schedule used for other medical education payments.				
57	3.The Department of Medical Assistance Services shall submit a State Plan amendment based				

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1	on the authorization in GG.1. of this Item to make supplemental payments for graduate			
2	medical education residency slots. The supplemental payments are subject to federal			
3	Centers for Medicare and Medicaid Services approval. The department shall have the			
4	authority to promulgate emergency regulations to implement this amendment within 280			
5	days or less from the enactment of this Act.			
6	4.a. Effective July 1, 2018, the department shall make supplemental payments to the			
7	following sponsoring institutions for the specified number of primary care residencies: to			
8	Carilion Medical Center for 2 psychiatric residencies and to Sentara Norfolk General for 1			
9	OB/GYN residency and 2 psychiatric residencies.			
10	b. Effective July 1, 2019, the department shall make supplemental payments to the			
11	following sponsoring institutions for the specified number of primary care residencies:			
12	Sentara Norfolk General (1 residency), Maryview Hospital (1 residency), Carilion			
13	Medical Center (6 residencies), Centra Health (2 residencies), and Riverside Regional			
14	Medical Center (1 residencies). The department shall make supplemental payments to			
15	Inova Fairfax Hospital for 1 General Surgery residency and to Carilion Medical Center for			
16	2 psychiatric residencies. The department shall make supplemental payments to Sentara			
17	Norfolk General 1 OB/GYN residency and 1 urology residency.			
18	c. Effective July 1, 2020, the department shall make supplemental payments for a primary			
19	care residency to Riverside Regional Medical Center. The department shall make			
20	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1			
21	urology residency. In addition, the department shall make supplemental payments to the			
22	following sponsoring institutions for the specified number of primary care residencies:			
23	Sentara Norfolk General (3 residencies), Maryview Hospital (1 residency), Carilion			
24	Medical Center (7 residencies), and Centra Health (2 residencies). The department shall			
25	make supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and			
26	Carilion Medical Center for 2 psychiatry residencies. The department shall make			
27	supplemental payments to Riverside Regional Medical Center for 8 emergency medicine			
28	residencies. The department shall make supplemental payments to Children's Hospital of			
29	King's Daughters for 2 general pediatrics residencies.			
30	d. Effective July 1, 2021, the department shall make supplemental payments to the			
31	following sponsoring institutions for the specified number of primary care residencies:			
32	Carilion Medical Center (7 residencies) and Centra Health (3 residencies). The department			
33	shall make supplemental payments to Sentara Norfolk General for 1 OB/GYN residency			
34	and 1 emergency medicine residency. The department shall make supplemental payments			
35	to Carilion Medical Center for 2 psychiatry residencies. The department shall make			
36	supplemental payments to Riverside Regional Medical Center for 8 emergency medicine			
37	residencies.			
38	e. Effective July 1, 2022, the department shall make supplemental payments to the			
39	following sponsoring institutions for the specified number of primary care residencies:			
40	Carilion (5 Internal Medicine residencies), Centra (3 Family Medicine residencies), and			
41	Riverside (1 Family Medicine residency). The department shall make supplemental			
42	payments to Carilion for 2 Psychiatry residencies. The department shall make			
43	supplemental payments to Children's Hospital of the King's Daughters for 2 Pediatric			
44	residences. The department shall make supplemental payments to Sentara Norfolk General			
45	for 2 Psychiatry residencies. The department shall make supplemental payments to			
46	Riverside for 4 Emergency Medicine and 1 OB/GYN residencies.			
47	5. Preference shall be given for residency slots located in underserved areas. Applications			
48	for slots that involve multiple medical care providers collaborating in training residents			
49	and that involve providing residents the opportunity to train in underserved areas are			
50	encouraged. A majority of the new residency slots funded each year shall be for primary			
51	care. The department shall adopt criteria for primary care, high need specialties and			
52	underserved areas as developed by the Virginia Health Workforce Development			
53	Authority. Beginning July 1, 2018, the department shall also review and consider			
54	applications from non-hospital sponsoring institutions, such as Federally Qualified Health			
55	Centers (FQHCs).			
56	6. If the number of qualifying residency slots exceeds the available number of			
57	supplemental payments, the Virginia Health Workforce Development Authority shall			

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1	determine which new residency slots to fund based on priorities developed by the authority.				
2	7. The sponsoring institution will be eligible for the supplemental payments as long as it				
3	maintains the number of residency slots in total and by category as a result of the increase.				
4	The sponsoring institutions must certify by June 1 each year that they continue to meet the				
5	criteria for the supplemental payments and report any changes during the year to the number				
6	of residents.				
7	8. The department shall require all sponsoring institutions receiving Medicaid medical				
8	education funding to report annually by September 15 on the number of residents in total and				
9	by specialty/subspecialty. Medical education funding includes payments for graduate medical				
10	education (GME) and indirect medical education (IME).				
11	HH.1. The Department of Medical Assistance Services, in consultation with the appropriate				
12	stakeholders, shall amend the State Plan for medical assistance and/or seek federal authority				
13	through an 1115 demonstration waiver, as soon as feasible, to provide coverage of inpatient				
14	detoxification, inpatient substance abuse treatment, residential detoxification, residential				
15	substance abuse treatment, and peer support services to Medicaid individuals in the Fee-for-				
16	Service and Managed Care Delivery Systems.				
17	2. The Department of Medical Assistance Services shall have the authority to make				
18	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,				
19	Community Based and Residential Treatment services (group homes and facilities) for				
20	individuals with substance abuse disorders in order to ensure parity between the substance				
21	abuse treatment services and the medical and mental health services covered by the				
22	department and to ensure comprehensive treatment planning and care coordination for				
23	individuals receiving behavioral health and substance use disorder services. The department				
24	shall ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within				
25	the limits of the funding appropriated for this purpose based on current industry standards.				
26	The department shall consider all available options including, but not limited to, service				
27	definitions, prior authorization, utilization review, provider qualifications, and reimbursement				
28	rates for the following Medicaid services: substance abuse day treatment for pregnant women,				
29	substance abuse residential treatment for pregnant women, substance abuse case management,				
30	opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient.				
31	Any amendments to the State Plan or waivers initiated under the provisions of this paragraph				
32	shall not exceed funding appropriated in this Act for this purpose. The department shall have				
33	the authority to promulgate regulations to implement these changes within 280 days or less				
34	from the enactment date of this Act.				
35	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
36	Assistance and any waivers thereof to include peer support services to children and adults				
37	with mental health conditions and/or substance use disorders. The department shall work with				
38	its contractors, the Department of Behavioral Health and Developmental Services, and				
39	appropriate stakeholders to develop service definitions, utilization review criteria and provider				
40	qualifications. Any amendments to the State Plan or waivers initiated under the provisions of				
41	this paragraph shall not exceed funding appropriated in this Act for this purpose. The				
42	department shall have the authority to promulgate regulations to implement these changes				
43	within 280 days or less from the enactment date of this Act.				
44	4. The Department of Medical Assistance Services shall, prior to the submission of any State				
45	Plan amendment or waivers to implement paragraphs HH.1., HH.2., and HH.3., submit a plan				
46	detailing the changes in provider rates, new services added, other programmatic changes, and				
47	a certification of budget neutrality to the Director, Department of Planning and Budget and				
48	the Chairmen of the House Appropriation and Senate Finance and Appropriations				
49	Committees.				
50	II.1. The Department of Medical Assistance Services shall monitor the capacity available				
51	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust				
52	payments accordingly when the UPL cap is reached. The department shall make an				
53	adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental				
54	payments to hospitals based on when the first supplemental payments were actually made so				
55	that the newest supplemental payments to hospitals would be impacted first and so on.				
56	2. The Department of Medical Assistance Services shall have the authority to implement				

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1	reimbursement changes deemed necessary to meet the requirements of this paragraph prior			
2	to the completion of any regulatory process in order to effect such changes.			
3	JJ.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend			
4	the State Plan for Medical Assistance to increase the formula for indirect medical			
5	education (IME) for freestanding children's hospitals with greater than 50 percent			
6	Medicaid utilization in 2009 as a substitute for disproportionate share hospital (DSH)			
7	payments. The formula for these hospitals for IME for inpatient hospital services provided			
8	to Medicaid patients but reimbursed by capitated managed care providers shall be			
9	identical to the formula for Type One hospitals. The IME payments shall continue to be			
10	limited such that total payments to freestanding children's hospitals with greater than 50			
11	percent Medicaid utilization do not exceed the federal uncompensated care cost limit to			
12	which DSH payments are subject, excluding third party reimbursement for Medicaid			
13	eligible patients. The department shall have the authority to implement these changes			
14	effective July 1, 2017, and prior to completion of any regulatory action to effect such			
15	changes.			
16	2. The Department of Medical Assistance Services (DMAS) shall have the authority to			
17	create additional hospital supplemental payments for freestanding children's hospitals with			
18	greater than 50 percent Medicaid utilization in 2009 to replace payments that have been			
19	reduced due to the federal regulation on the definition of uncompensated care costs			
20	effective June 2, 2017. These new payments shall equal what would have been paid to the			
21	freestanding children's hospitals under the current disproportionate share hospital (DSH)			
22	formula without regard to the uncompensated care cost limit. These additional hospital			
23	supplemental payments shall take precedence over supplemental payments for private			
24	acute care hospitals. If the federal regulation is voided, DMAS shall continue DSH			
25	payments to the impacted hospitals and adjust the additional hospital supplemental			
26	payments authorized in this paragraph accordingly. The department shall have the			
27	authority to implement these changes prior to completion of any regulatory process			
28	undertaken in order to effectuate such change.			
29	KK. For the period beginning September 1, 2016 until 180 days after publication and			
30	distribution of the Developmental Disabilities Waivers provider manual by the			
31	Department of Medical Assistance Services (DMAS), retraction of payment from			
32	Developmental Disabilities Waivers providers following an audit by DMAS or one of its			
33	contractors is only permitted when the audit points identified are supported by the Code of			
34	Virginia, regulations, DMAS general providers manuals, or DMAS Medicaid Memos in			
35	effect during the date of services being audited.			
36	LL. The Department of Medical Assistance Services shall submit a report annually on all			
37	supplemental payments made to hospitals through the Medicaid program. This report shall			
38	include information for each hospital and by type of supplemental payment			
39	(Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical			
40	Education, Upper Payment Limit program, and others). The report shall include total			
41	Medicaid payments from all sources and calculate the percent of overall payments that are			
42	supplemental payments. Furthermore, it shall include a description of each type of			
43	supplemental payment and the methodology used to calculate the payments. Each report			
44	shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen			
45	of the House Appropriations and Senate Finance and Appropriations Committees by			
46	September 1 each year.			
47	MM.1. The Department of Medical Assistance Services shall work with stakeholders to			
48	review and adjust medical necessity criteria for Medicaid-funded nursing services			
49	including private duty nursing, skilled nursing, and home health. The department shall			
50	adjust the medical necessity criteria to reflect advances in medical treatment, new			
51	technologies, and use of integrated care models including behavioral supports. The			
52	department shall have the authority to amend the necessary waiver(s) and the State Plan			
53	under Titles XIX and XXI of the Social Security Act to include changes to services			
54	covered, provider qualifications, medical necessity criteria, and rates and rate			
55	methodologies for private duty nursing. The adjustments to these services shall meet the			
56	needs of members and maintain budget neutrality by not requiring any additional			
57	expenditure of general fund beyond the current projected appropriation for such nursing			
58	services.			

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1	2. The department shall have authority to implement these changes to be effective July 1,				
2	2022. The department shall also have authority to promulgate any emergency regulations				
3	required to implement these necessary changes within 280 days or less from the enactment				
4	date of this act. The department shall submit a report and estimates of any projected cost				
5	savings to the Chairmen of the House Appropriations and Senate Finance and Appropriations				
6	Committees 30 days prior to implementation of such changes.				
7	NN. The Department of Medical Assistance Services shall pursue any and all alternatives and				
8	cost based reimbursement models to allow a private hospital in rural Southwest Virginia that				
9	has closed in the last five years to recoup capital startup costs and minimize operating losses				
10	for the next five years, including but not limited to optimizing federal matching dollars in				
11	accordance with federal law.				
12	OO. The Department of Medical Assistance Services and the Department of Behavioral				
13	Health and Developmental Services shall recognize the Certified Employment Support				
14	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)				
15	certifications in lieu of competency requirements for supported employment staff in the				
16	Medicaid Community Living, Family and Individual Support and Building Independence				
17	Waiver programs and shall allow providers that are Department for the Aging and				
18	Rehabilitative Services vendors that hold a national three-year accreditation from the				
19	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to				
20	meet employment staff competency requirements, provided the provider submits the results				
21	from their CARF surveys including recommendations received to the Department of				
22	Behavioral Health and Developmental Services so that the agency can verify that there are no				
23	recommendations for the standards that address staff competency.				
24	PP.1. The Department of Medical Assistance Services (DMAS) shall have the authority to				
25	implement programmatic changes to service definitions, prior authorization and utilization				
26	review criteria, provider qualifications, and reimbursement rates for the following existing				
27	Medicaid behavioral health services: assertive community treatment, mental health partial				
28	hospitalization programs, crisis intervention and crisis stabilization services.				
29	2. The department shall have the authority to develop new service definitions, prior				
30	authorization and utilization review criteria, provider qualifications, and reimbursement rates				
31	for the following new Medicaid behavioral health services: multi-systemic therapy, family				
32	functional therapy, intensive outpatient services, mobile crisis intervention services, 23 hour				
33	temporary observation services and residential crisis stabilization unit services.				
34	3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
35	reimbursement rates for the following services: assertive community treatment, multi-				
36	systemic therapy and family functional therapy.				
37	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
38	reimbursement rates for the following services: intensive outpatient services, partial				
39	hospitalization programs, mobile crisis intervention services, 23 hour temporary observation				
40	services, crisis stabilization services and residential crisis stabilization unit services.				
41	5. In the development and implementation of these changes, the department shall ensure				
42	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget				
43	neutral and must not exceed the funding appropriated in the Act for these services.				
44	6. The Department of Medical Assistance Services shall, prior to the submission of any State				
45	Plan amendment or waivers to implement these paragraphs, submit a plan detailing the				
46	changes in provider rates, new services added and other programmatic changes to the				
47	Director, Department of Planning and Budget and the Chairmen of the House Appropriation				
48	and Senate Finance and Appropriations Committees.				
49	7. The department shall have the authority to promulgate emergency regulations to implement				
50	this amendment within 280 days or less from the enactment of this Act.				
51	QQ. Effective July 1, 2021, the Department of Medical Assistance Services shall seek federal				
52	authority through waiver and State Plan amendments under Titles XIX and XXI of the Social				
53	Security Act, as necessary, to provide continuous coverage to enrollees for the duration of				
54	pregnancy and through 12 months postpartum. The department shall have the authority to				

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1	promulgate emergency regulations to implement these amendments within 280 days or				
2	less from the enactment of this Act. The department shall have authority to implement				
3	these amendments upon federal approval and prior to the completion of any regulatory				
4	process.				
5	RR. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
6	rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of Medicare				
7	rates. The department shall have the authority to implement these reimbursement changes				
8	prior to the completion of any regulatory process to effect such changes.				
9	SS. Effective on and after July 1, 2021, the Department of Medical Assistance Services				
10	shall amend the State Plan for Medical Assistance to modify reimbursement for nursing				
11	facility services such that the direct peer group price percentage shall be increased to				
12	109.3 percent and the indirect peer group price percentage shall be increased to 103.3				
13	percent. The department shall have the authority to implement these changes effective July				
14	1, 2021 and prior to the completion of any regulatory process undertaken in order to effect				
15	such change.				
16	TT. The Department of Medical Assistance Services shall amend the State Plan for				
17	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)				
18	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate				
19	share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section				
20	1396r-4. The payment shall be made annually based upon the hospital's disproportionate				
21	share limit for the most recent year for which the disproportionate share limit has been				
22	calculated subject to the availability of DSH funds under the federal allotment of such				
23	funds to the department. Prior to submitting the State Plan amendment, Chesapeake				
24	Regional Hospital shall enter into an agreement with the department to transfer the non-				
25	federal share of the supplemental DSH payment. Payment of the supplemental DSH				
26	payment is contingent upon receipt of intergovernmental transfer of funds or certified				
27	public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake				
28	Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal				
29	law, the department may amend the State Plan for Medical Assistance to terminate the				
30	supplemental DSH payment program. The department shall have the authority to				
31	implement these reimbursement changes consistent with effective date(s) approved by the				
32	Centers for Medicare and Medicaid Services (CMS). No payments shall be made without				
33	CMS approval. In the event that CMS recoups supplemental DSH hospital funds from the				
34	department, Chesapeake Regional Hospital shall reimburse such funds to the department.				
35	UU. The Department of Medical Assistance Services shall amend the State Plan for				
36	Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid				
37	capital reimbursement status as a hospital-based nursing facility because a replacement				
38	hospital was built at a different location and Medicare rules no longer allow the nursing				
39	home's cost to be included on the hospital's Medicare cost report shall have its first fair				
40	rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new				
41	free-standing nursing facility with the date of acquisition for its capital assets being the				
42	date the replacement hospital is licensed. The department shall have the authority to				
43	implement these reimbursement changes effective July 1, 2021 and prior to the completion				
44	of the regulatory process.				
45	VV. Effective July 1, 2020, the department shall amend the State Plan for Medical				
46	Assistance to increase the direct and indirect operating rates from 15 percent to 25.4				
47	percent above a facility's calculated price-based rates where at least 80 percent of the				
48	resident population have one or more of the following diagnoses: quadriplegia, traumatic				
49	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying				
50	facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or				
51	higher in fiscal year 2014. The department shall have the authority to implement this				
52	reimbursement methodology change for rates on or after July 1, 2021, and prior to				
53	completion of any regulatory process in order to effect such change.				
54	WW. The Department of Medical Assistance Services shall amend the State Plan for				
55	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021 and				
56	2022 by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After				
57	fiscal year 2022, the department shall revert to the existing cost-based methodology. The				

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1	department has the authority to implement this change notwithstanding current regulations			
2	and consistent with the approved State Plan amendment.			
3	XX. The Department of Medical Assistance Services shall require Medicaid managed care			
4	organizations to reimburse at no less than 90 percent of the state Medicaid program Durable			
5	Medical Equipment fee schedule for the same service or item of durable medical equipment,			
6	prosthetics, orthotics, and supplies. The department shall have the authority to implement this			
7	reimbursement change effective July 1, 2021 and prior to the completion of any regulatory			
8	process undertaken in order to effect such change.			
9	YY. The Department of Medical Assistance Services (DMAS) shall convene an advisory			
10	panel of representatives chosen by the Virginia Association of Community Services Boards			
11	(VACSB), the Virginia Association of Community-Based Providers (VACBP), the Virginia			
12	Coalition of Private Provider Associations (VCOPPA), Caliber, the Virginia Network of			
13	Private Providers (VNPP), and the Virginia Hospital and Healthcare Association. The			
14	advisory panel shall meet at least every two months with the appropriate staff from DMAS to			
15	review and advise on all aspects of the plan for and implementation of the redesign of			
16	behavioral health services with a specific focus on ensuring that the systemic plan			
17	incorporates development and maintenance of sustainable business models. Upon advice of			
18	the Advisory panel, DMAS may assign staff, as necessary, to review operations of a sample			
19	of providers to examine the process for service authorization, the interpretation of the medical			
20	necessity criteria, and the claims processing by all Medicaid managed care organizations.			
21	DMAS will report their findings from this review to the advisory panel and to the Secretary of			
22	Health and Human Resources, and the Chairs of House Appropriations and Senate Finance			
23	and Appropriations Committees by December 1, 2022.			
24	ZZ. The Department of Medical Assistance Services shall adjust the post eligibility special			
25	earnings allowance for individuals in the CCC Plus, Community Living, Family and			
26	Individual Support and Building Independence waiver programs to incentivize employment			
27	for individuals receiving waiver services. DMAS shall lower the number of hours from at			
28	least eight hours but less than 20 hours per week requirement to at least four hours but less			
29	than 20 hours per week. The Special Earnings Allowance for waiver participants allows a			
30	percentage of earned income to be disregarded when calculating an individual's contribution			
31	to the cost of their waiver services when earning income. The current requirement is at least			
32	eight hours but less than 20 hours per week for a disregard of up to 200 percent of			
33	Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that			
34	work 20 hours or more per week.			
35	AAA. The Department of Medical Assistance Services shall conduct an analysis to determine			
36	if any additional payment opportunities could be directed to the primary teaching hospital			
37	affiliated with a Liaison Committee on Medical Education (LCME) accredited medical school			
38	located in Planning District 23 that is a political subdivision of the Commonwealth, based on			
39	the department's reimbursement methodology established for such payments. If such			
40	opportunities do exist, the department shall work with the entities to determine the framework			
41	for implementing such payments, including a reasonable cap on such payments so other			
42	qualifying entities are not adversely affected in future years.			
43	BBB.1. Effective May 1, 2021, the Department of Medical Assistance Services shall increase			
44	the rates for agency- and consumer-directed personal care, respite and companion services in			
45	the home and community-based services waivers and Early Periodic Screening, and Diagnosis			
46	and Treatment (EPSDT) program by 6.4 percent. The department shall have the authority to			
47	implement these changes prior to completion of any regulatory process undertaken in order to			
48	effect such change.			
49	2. Effective January 1, 2022, the Department of Medical Assistance Services shall increase			
50	the rates for agency- and consumer-directed personal care, respite and companion services in			
51	the home and community-based services waivers and Early Periodic Screening, and Diagnosis			
52	and Treatment (EPSDT) program by 12.5 percent. The department shall have the authority to			
53	implement these changes prior to completion of any regulatory process undertaken in order to			
54	effect such change.			
55	CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the			
56	State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to			
57	reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure			

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1	through its contracts with managed care organizations that the rate increase is reflected in			
2	their rates to providers. The department shall have the authority to implement these			
3	reimbursement changes prior to the completion of any regulatory process undertaken in			
4	order to effect such changes.			
5	DDD. The Department of Medical Assistance Services shall amend the State Plan for			
6	Medical Assistance to increase the supplemental physician payments for physicians			
7	employed at a freestanding children's hospital serving children in Planning District 8 to the			
8	maximum allowed by the Centers for Medicare and Medicaid Services within the limit of			
9	the appropriation provided for this purpose. The total supplemental Medicaid payment			
10	shall be based on the Upper Payment Limit approved by the Centers for Medicare and			
11	Medicaid Services and all other Virginia Medicaid fee-for-service payments. The			
12	department shall have the authority to implement these reimbursement changes effective			
13	July 1, 2021, and prior to the completion of any regulatory process undertaken in order to			
14	effect such change.			
15	EEE. The Department of Medical Assistance Services shall have the authority to amend			
16	the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security			
17	Act to increase the income eligibility for participation in the Medicaid Works program to			
18	138 percent of the Federal Poverty Level. The department shall have the authority to			
19	implement this change prior to the completion of the regulatory process necessary to			
20	implement such change.			
21	FFF. Effective July 1, 2021, the Department of Medical Assistance Services shall increase			
22	rates for skilled and private duty nursing services to 80 percent of the benchmark rate			
23	developed by the department and consistent with the appropriation available for this			
24	purpose. The department shall have the authority to implement these changes prior to the			
25	completion of any regulatory process to effect such changes.			
26	GGG. Effective, January 1, 2021, the Department of Medical Assistance Services shall			
27	amend the State Plan for Medical Assistance under Title XIX of the Social Security Act,			
28	and any necessary waivers, to authorize time and a half up to eight hours and effective			
29	July 1, 2021, up to 16 hours for a single attendant who works more than 40 hours per			
30	week for attendants providing Medicaid-reimbursed consumer-directed (CD) personal			
31	assistance, respite and companion services. The department shall have authority to			
32	implement this provision prior to the completion of any regulatory process undertaken in			
33	order to effect such change.			
34	HHH.1. The Department of Medical Assistance Services shall amend the State Plan for			
35	Medical Assistance Services to allow the pending, reviewing and the reducing of fees for			
36	avoidable emergency room claims for codes 99282, 99283 and 99284, both physician and			
37	facility. The department shall utilize the avoidable emergency room diagnosis code list			
38	currently used for Managed Care Organization clinical efficiency rate adjustments. If the			
39	emergency room claim is identified as a preventable emergency room diagnosis, the			
40	department shall direct the Managed Care Organizations to default to the payment amount			
41	for code 99281, commensurate with the acuity of the visit. The department shall have the			
42	authority to implement this reimbursement change effective July 1, 2020, and prior to the			
43	completion of any regulatory process undertaken in order to effect such change.			
44	2. The Department of Medical Assistance Services (DMAS) shall conduct a review of the			
45	Medicaid emergency room (ER) utilization program to determine the program's impact on			
46	member care, ER utilization, and treatment costs. As part of this effort, the department			
47	should 1) show triage program's effect on low acuity non-emergency treatment; 2)			
48	estimate savings/cost avoidance to the Medicaid and CHIP programs from implementation			
49	through FY 2028; and 3) examine the current process for reviewing ER claims and			
50	recommend any changes that would improve the ER utilization program's efficacy. DMAS			
51	shall report its findings to the Secretary of Health and Human Resources, Director,			
52	Department of Planning and Budget, and the Chairs of the House Appropriations and			
53	Senate Finance and Appropriations Committees by June 30 of each year.			
54	III. The Department of Medical Assistance Services shall amend the State Plan for			
55	Medical Assistance Services under Title XIX to modify the definition of readmissions to			
56	include cases when patients are readmitted to a hospital for the same or a similar diagnosis			
57	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,			

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1	admissions to critical access hospitals, or in any case where the patient was originally			
2	discharged against medical advice. If the patient is readmitted to the same hospital for a			
3	potentially preventable readmission then the payment for such cases shall be paid at 50			
4	percent of the normal rate, except that a readmission within five days of discharge shall be			
5	considered a continuation of the same stay and shall not be treated as a new case. Similar			
6	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits. The			
7	department shall have the authority to implement this reimbursement change effective July 1,			
8	2020, and prior to the completion of any regulatory process undertaken in order to effect such			
9	change. The department shall report quarterly on the number of hospital readmissions, the			
10	cost, and the primary diagnosis of such readmissions to the Joint Subcommittee for Health			
11	and Human Resources Oversight.			
12	JJJ. The Department of Medical Assistance Services shall continue working with the			
13	Department of Behavioral Health and Developmental Services to complete the actions			
14	necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness			
15	and/or Serious Emotional Disturbance. The department shall develop such a waiver			
16	application at the appropriate time that shall be consistent with the Addiction Treatment and			
17	Recovery Services substance abuse waiver program. The department shall develop a plan with			
18	a timeline and potential cost savings of such a waiver to the Commonwealth. The department			
19	shall provide an update on the status of the waiver by November 1 of each year to the Chairs			
20	of the House Appropriations and Senate Finance and Appropriations Committees.			
21	KKK.1. Effective January 1, 2021, the Department of Medical Assistance Services shall			
22	develop and implement an actuarially sound risk adjustment model that addresses the			
23	behavioral health acuity differences among the Medicaid managed care organizations for the			
24	community well population of individuals who are dually eligible for Medicare and Medicaid			
25	currently served through the Commonwealth Coordinated Care (CCC) Plus program.			
26	Behavioral health services shall be defined to include the following: case management			
27	services, community behavioral health, early intervention services, and addiction and			
28	recovery treatment services. The risk adjustment shall be based on nationally accepted			
29	models, such as the Chronic Illness and Disability Payment System (COPS) or Clinical			
30	Classifications Software Refined (CCSR), and shall incorporate variables predictive of			
31	behavioral health service utilization. Managed care experience shall be utilized as the basis			
32	for the risk adjustment.			
33	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
34	and implement differential capitation rates for members in behavioral health treatment versus			
35	those who are not, for the community well population of individuals who are dually eligible			
36	for Medicare and Medicaid currently served through the CCC Plus program. The rates shall			
37	be actuarially sound and the behavioral health rates shall additionally incorporate risk			
38	adjustment to account for acuity differences amongst the managed care organizations.			
39	Behavioral health services shall be defined to include the following: case management			
40	services, community behavioral health, early intervention services, and addiction and			
41	recovery treatment services. The risk adjustment shall be based on nationally accepted			
42	models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical			
43	Classifications Software Refined (CCSR), and shall incorporate variables predictive of			
44	behavioral health service utilization. Managed care experience shall be utilized as the basis			
45	for the establishment of the capitation rates and the risk adjustment.			
46	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
47	implemented such that the impact is budget neutral.			
48	LLL. Free-standing emergency departments, also referred to as dedicated emergency			
49	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital			
50	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42			
51	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent facility,			
52	shall submit to the payor upon billing for services rendered (i) the campus location in which			
53	their services were rendered, and (ii) an indicator specifying that the services were rendered in			
54	a free-standing emergency department.			
55	MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall have the			
56	authority to amend the State Plan of Medical Assistance under Title XIX of the Social			
57	Security Act to provide a comprehensive dental benefit to adults. The department shall work			

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1	with its Dental Advisory Committee, including members of the Virginia Dental			
2	Association, the Virginia Health Catalyst, the Virginia Commonwealth University School			
3	of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care			
4	Association, a representative of the developmental and intellectual disability community,			
5	the Virginia Department of Health and the administrator of the Smiles for Children			
6	program to develop the benefit. The benefit shall be modeled after the existing benefit for			
7	pregnant women. The benefit shall include preventive and restorative services and shall			
8	not include any cosmetic services or orthodontic services. The Dental Advisory			
9	Committee shall design a benefit that does not exceed the appropriated funds to provide			
10	such services. The department shall work with its dental benefit administrator, the			
11	Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the			
12	Virginia Community Healthcare Association and other stakeholders to ensure an adequate			
13	network of providers and awareness among beneficiaries. The department shall have			
14	authority to promulgate emergency regulations to implement these changes within 280			
15	days or less from the enactment date of this act.			
16	NNN. The Department of Medical Assistance Services, in collaboration with the Virginia			
17	Department of Social Services, state workforce agencies and programs, and appropriate			
18	stakeholders, shall develop a referral system designed to connect current and newly			
19	eligible Medicaid enrollees to employment, training, education assistance and other			
20	support services. The department shall review current federal law and regulations that may			
21	allow, through State Plan amendments, contracts, or other policy changes, the department			
22	to support such a referral program. The department shall provide new enrollees in the			
23	Medicaid program, that have been identified as being potentially unemployed or			
24	underemployed with information on all available state and federal programs available to			
25	them that offer training, education assistance or other types of employment support			
26	services. The department shall work with its contracted managed care organizations to			
27	facilitate referrals to employment related services. To the degree that resources are			
28	available in other state agencies or from federal grants to support the referral program and			
29	existing authority permits such use, the department shall coordinate the use of such			
30	programs to provide assistance to Medicaid enrollees.			
31	OOO.1. The Department of Medical Assistance Services shall increase nursing home and			
32	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021,			
33	and by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing			
34	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust			
35	capitation rates to account for the nursing facility rate increase. The department shall have			
36	the authority to file all necessary regulatory authorities without delay, make any necessary			
37	contract changes, and implement these reimbursement changes without regard to existing			
38	regulations. The specified rate increase in this paragraph applies across fee-for-service and			
39	Medicaid managed care.			
40	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate			
41	nursing facility (NF) stakeholders and the CCC Plus managed care organizations (MCOs)			
42	to develop a unified, value-based purchasing (VBP) program that includes enhanced			
43	funding for facilities that meet or exceed performance and/or improvement thresholds as			
44	developed, reported, and consistently measured by DMAS in cooperation with			
45	participating facilities. The methodology and timing for the Virginia nursing facility VBP			
46	program, including structures for nursing facility performance accountability and			
47	disbursement of earned financial incentives, shall be completed no later than December			
48	31, 2021, with the program targeted to begin no later than July 1, 2022. Nursing facility			
49	performance evaluation under the program shall prioritize maintenance of adequate			
50	staffing levels and avoidance of negative care events, such as hospital admissions and			
51	emergency department visits. The program may also consider performance evaluation in			
52	the areas of preventive care, utilization of home and community-based services, including			
53	community transitions, and other relevant domains of care.			
54	b. During the first year of this program, half of the available funding shall be distributed to			
55	participating nursing facilities to be invested in functions, staffing, and other efforts			
56	necessary to build their capacity to enhance the quality of care furnished to Medicaid			
57	members. The size of such payments shall be based on the nursing facility size as			
58	determined by the average number of Medicaid members enrolled with the nursing			
59	facility. The remaining funding shall be allocated based on performance criteria as			

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1	designated under the nursing facility VBP program. The amount of funding devoted to			
2	nursing facility quality of care investments shall be 25 percent of available funding in the			
3	second year of the program before the program transitions to payments based solely on			
4	nursing facility performance criteria in the third year of the program. In the third year of this			
5	program, such funds as appropriated for this purpose shall be fully disbursed according to the			
6	aforementioned unified VBP arrangement to participating nursing facilities that qualify for the			
7	enhanced funding.			
8	c. The department shall convene the stakeholders no less than annually through at least the			
9	first two years of the program to review program progress and discuss potential modifications			
10	to components of the arrangement, including, but not limited to, timing of enhanced			
11	payments, performance metrics, and threshold determinations. The department shall			
12	implement the necessary regulatory changes and other necessary measures to be consistent			
13	with federal approval of any appropriate changes to the State Plan or relevant waivers thereof,			
14	and prior to the completion of any regulatory process undertaken to effect such change.			
15	PPP. The Department of Medical Assistance Services shall seek federal authority through			
16	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
17	expand the Preferred Office-Based Opioid Treatment (OBOT) model to include individuals			
18	with substance use disorders (SUD) that are covered in the Addiction and Recovery			
19	Treatment Services (ARTS) benefit. The department shall have the authority to promulgate			
20	emergency regulations to implement these amendments within 280 days or less from the			
21	enactment of this Act. The department shall have the authority to implement these changes			
22	prior to completion of any regulatory process undertaken in order to effect such change.			
23	QQQ. The Department of Medical Assistance Services shall seek federal authority through			
24	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
25	expand the definition of durable medical equipment per 42 CFR 440.70 (b) (3), so that the			
26	definition is no longer limited to items primarily used in the home but also extends to any			
27	setting where normal activities take place. The Department shall have the authority to			
28	promulgate emergency regulations to implement this amendment within 280 days or less from			
29	the enactment of this Act. The department shall have the authority to implement these changes			
30	prior to completion of any regulatory process undertaken in order to effect such change.			
31	RRR. The Department of Medical Assistance Services (DMAS) is authorized to amend the			
32	State Plan for Medical Assistance Services to implement a supplemental Medicaid payment			
33	for Department of Veterans Services (DVS) state government-owned nursing facilities. The			
34	total supplemental Medicaid payment for DVS state government owned nursing homes shall			
35	be based on the difference between the Upper Payment Limit of 42 CFR 447.272, as approved			
36	by the Centers for Medicare and Medicaid Services (CMS), and all other Medicaid payments			
37	subject to such limit made to such nursing homes. DMAS shall not submit any State Plan			
38	amendment to CMS that implements this payment until DMAS enters into an			
39	intergovernmental agreement with DVS. This agreement shall include the following			
40	provisions: 1) DVS shall transfer funds to DMAS for use as the state share of the full cost of			
41	the supplemental Medicaid payment for which each nursing home is entitled; 2) DVS must			
42	demonstrate that it has the authority and ability to transfer the necessary funds to DMAS; and,			
43	3) DVS shall attest that any funds provided for state match will comply with federal law for			
44	use as the state share for the supplemental Medicaid payment. If DVS is unable to enter into			
45	or comply with the provisions of such an intergovernmental agreement, then DMAS shall			
46	immediately modify the Medicaid State Plan and adjust any supplemental payments			
47	accordingly. DMAS shall have the authority to implement the reimbursement changes			
48	consistent with the effective date in the State Plan amendment approved by CMS and prior to			
49	the completion of any regulatory process undertaken in order to effect such change.			
50	SSS. The Department of Medical Assistance Services shall update its regulations to reflect the			
51	Department of Behavioral Health and Developmental Services licensing criteria for the			
52	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department shall			
53	have the authority to promulgate emergency regulations to implement this amendment within			
54	280 days or less from the enactment of this Act. The department shall have the authority to			
55	implement these changes prior to completion of any regulatory process undertaken in order to			
56	effect such change.			
57	TTT. The Department of Medical Assistance Services shall amend the State Plan for Medical			

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1	Assistance to authorize the reimbursement, using a budget neutral methodology, of				
2	pharmacy-administered immunizations for all vaccinations covered under the medical				
3	benefit for Medicaid members. Reimbursement for fee-for-service members shall be the				
4	cost of the vaccine plus an administration fee not to exceed \$16. Reimbursement for				
5	pharmacy-administered vaccinations for pediatric Medicaid members eligible for free				
6	vaccinations through the Vaccines For Children (VFC) program shall include only the				
7	administration fee. The department is authorized to set the administration fee for COVID-				
8	19 vaccines at the same level as Medicare reimbursement for such vaccines. The				
9	Department shall promulgate regulations to become effective within 280 days or less from				
10	the enactment date of this Act to implement this change.				
11	UUU. The Department of Medical Assistance Services shall amend the State Plan for				
12	Medical Assistance to authorize coverage for clinically appropriate audio-only services,				
13	provider-to-provider consultations, store-and-forward, and virtual check-ins with patients.				
14	The Department shall promulgate regulations to become effective within 280 days or less				
15	from the enactment date of this Act to implement this change.				
16	VVV. The Department of Medical Assistance Services shall amend the State Plan for				
17	Medical Assistance to authorize coverage of community doula services for Medicaid-				
18	enrolled pregnant women. Services shall include up to 8 prenatal/postpartum visits, and				
19	support during labor and delivery. The department shall also implement up to two linkage-				
20	to-care incentive payments for postpartum and newborn care.				
21	WWW. The Department of Medical Assistance Services (DMAS) shall have the authority				
22	to make necessary changes to waivers and/or the Medicaid State Plan to ensure that all				
23	adult Medicaid members have access to COVID-19 vaccinations. The department shall				
24	have the authority to implement such changes effective upon passage of this Act, and prior				
25	to the completion of any regulatory process undertaken in order to effect such changes.				
26	XXX. The Department of Medical Assistance Services shall amend the Medicaid and				
27	CHIP State Plans to authorize prescriptions of contraceptives up to a 12 month supply for				
28	eligible beneficiaries in the Medicaid and CHIP programs. The department shall have the				
29	authority to promulgate emergency regulations to implement these amendments within				
30	280 days or less from the enactment of this Act.				
31	YYY. The Department of Medical Assistance Services is authorized to amend the State				
32	Plan under Title XIX of the Social Security Act to add coverage for the current procedural				
33	terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list				
34	in January 2019, or any future updates to these CPT codes. The department shall have the				
35	authority to implement related programmatic changes to service definitions, prior				
36	authorization and utilization review criteria, provider qualifications, and reimbursement				
37	rates for the Behavioral Therapy Program. The department shall have the authority to				
38	implement these changes effective December 1, 2021, and prior to completion of any				
39	regulatory process to effect such changes.				
40	ZZZ. The Department of Medical Assistance Services, in coordination with the				
41	Department of Behavioral Health and Developmental Services, shall submit a request to				
42	the Centers for Medicare and Medicaid Services to amend its 1915(c) Home &				
43	Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or				
44	distance learning as a permanent service option and accommodation for individuals on the				
45	Community Living, Family and Individual Services and Building Independence Waivers.				
46	The amendment, at a minimum, shall include all services currently authorized for				
47	telehealth and virtual options during the COVID-19 pandemic. The departments shall				
48	actively work with the established Developmental Disability Waiver Advisory Committee				
49	and other appropriate stakeholders in the development of the amendment including service				
50	elements and rate methodologies. The department shall have the authority to implement				
51	these changes prior to the completion of the regulatory process.				
52	AAAA. The Department of Medical Assistance Services shall defer the next scheduled				
53	nursing facility rate rebasing for one year in order to utilize the calendar year 2021 cost				
54	reports as the base year. The deferred year's rates would reflect the prior year rates inflated				
55	according to the existing reimbursement regulations. The department shall have the				
56	authority to implement these changes effective July 1, 2021 and prior to the completion of				
57	any regulatory process undertaken in order to effect such change.				

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1	BBBB.1. The Department of Medical Assistance Services shall have the authority to amend			
2	the State Plan for Medical Assistance to adjust the formula for indirect medical education			
3	(IME) reimbursement for managed care discharges for freestanding children's hospitals with			
4	greater than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment			
5	factor to 2.718. This increased case mix index (CMI) factor shall take precedence over future			
6	rebasings. Total payments for IME in combination with other payments for freestanding			
7	children's hospitals with greater than 50 percent Medicaid utilization in 2009 may not exceed			
8	the federal uncompensated care cost limit that disproportionate share hospital payments are			
9	subject to. The department shall have the authority to implement these changes prior to			
10	completion of any regulatory process undertaken in order to effect such change.			
11	2. The Department of Medical Assistance Services shall work with the freestanding children's			
12	hospitals to assess the method used to determine the case mix adjustment factor and what			
13	factors may be influencing changes that result in significant funding shifts when rebasing			
14	occurs.			
15	CCCC. The Director of the Department of Planning and Budget shall have the authority to			
16	appropriate additional federal Medicaid revenue for current services as provided for in the			
17	American Rescue Plan Act of 2021 (ARPA). However, no expansion of Medicaid programs			
18	or services shall be implemented with ARPA funds unless specifically authorized by the			
19	General Assembly. Any state funds offset by this additional federal revenue shall remain			
20	unspent and shall be retained until expenditure of such funds is reauthorized and appropriated			
21	by the General Assembly.			
22	DDDD. Effective January 1, 2023, the Department of Medical Assistance Services shall have			
23	the authority to increase the rates for agency- and consumer-directed personal care, respite			
24	and companion services by 1.6 percent to reflect additional increases in the state minimum			
25	wage while maintaining the existing differential between consumer-directed and agency-			
26	directed rest-of-state rates as well as the northern Virginia and rest-of-state rates. The			
27	department shall have the authority to implement these changes prior to completion of any			
28	regulatory process to effect such change.			
29	EEEE. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
30	authority to amend the State Plan under Title XIX of the Social Security Act, and any waivers			
31	thereof as necessary to add coverage of the preventive services provided pursuant to the			
32	Patient Protection and Affordable Care Act (PPACA) for adult, full Medicaid individuals who			
33	are not enrolled pursuant to the PPACA. The department shall have the authority to			
34	implement these changes prior to the completion of any regulatory process to effect such			
35	changes.			
36	FFFF. The Department of Medical Assistance Services shall amend the state plans under			
37	Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to			
38	remove co-payments for enrollees. Such change shall be effective April 1, 2022, or upon			
39	expiration of the federal public health emergency related to the Coronavirus Disease 2019			
40	(COVID-19) pandemic, whichever is earlier. The department shall have the authority to			
41	implement this change prior to the completion of any regulatory process to effect such			
42	changes.			
43	GGGG. The Department of Medical Assistance Services shall seek federal authority through a			
44	State Plan amendment to exclude excess resources accumulated by individuals receiving long-			
45	term supports and services (LTSS) during the federal Public Health Emergency (PHE) for a			
46	period of 12 months beginning at the end of the federal PHE. The department shall have the			
47	authority to implement this exclusion upon the signing of the Appropriations Act, and prior to			
48	the completion of any regulatory process to effect such change.			
49	HHHH. Freestanding children's hospitals with more than 50 percent Medicaid utilization in			
50	fiscal year 2009 shall not have to reimburse the Commonwealth of Virginia for the non-			
51	federal share of any refunds of disproportionate share hospitals (DSH) payments for the			
52	period of June 2, 2017 through June 30, 2020. This action is limited to refunds required under			
53	federal court decisions in connection to calculation of members with dual eligibility or third-			
54	party liability.			
55	IIII. 1. Effective July 1, 2023, the Department of Medical Assistance Services (DMAS) shall			

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1	have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement			
2	rates for dental services by five percent. The department shall have the authority to			
3	implement these reimbursement changes prior to the completion of any regulatory process			
4	to effect such changes.			
5	2. The Department of Medical Assistance Services (DMAS), in consultation with the			
6	appropriate stakeholders, shall review Medicaid and FAMIS dental benefits to determine			
7	any issues related to access. The department shall report its findings to the Chairmen of			
8	the House Appropriations and Senate Appropriations and Finance Committees and the			
9	Director, Department of Planning and Budget by October 15, 2022.			
10	JJJJ. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
11	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for			
12	physician primary care services, excluding those provided in emergency departments, to			
13	80 percent of the federal FY 2021 Medicare equivalent as calculated by the department			
14	and consistent with the appropriation available for this purpose. The department shall have			
15	the authority to implement these changes prior to the completion of any regulatory process			
16	to effect such changes.			
17	K K K K. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
18	the authority to update the rates for services based on the most recent rebasing estimates as			
19	follows: Group Homes 4 beds and less shall be increased by 30.3%; Sponsored			
20	Residential shall be increased by 12.8%; Supported Living shall be increased by 61.6%;			
21	Independent Living Supports shall be increased by 52.2%; In-home Supports shall be			
22	increased by 33.2%; Community Engagement shall be increased by 30.5%; Community			
23	Coaching shall be increased by 23.9%; Therapeutic Consultation shall be increased by			
24	7.4%; and Private Duty and Skilled Nursing shall be increased by 71.4%. The department			
25	shall have the authority to implement these changes prior to completion of any regulatory			
26	process to effect such change.			
27	L L L L. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
28	shall have the authority to increase Medicaid Title XIX and CHIP Title XXI			
29	reimbursement rates for obstetrics and gynecology covered services by 15 percent. The			
30	department shall have the authority to implement these reimbursement changes prior to			
31	the completion of any regulatory process to effect such changes.			
32	M M M M. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
33	shall have the authority to increase reimbursement rates for children's covered vision			
34	services for Medicaid Title XIX and CHIP XXI programs by 30 percent. The department			
35	shall have the authority to implement these reimbursement changes prior to the			
36	completion of any regulatory process to effect such changes.			
37	N N N N.1. The Department of Medical Assistance Services shall have the authority to			
38	establish rebasing of psychiatric residential treatment facility (PRTF) rates every three			
39	years. The first rebasing of rates shall take effect July 1, 2023. All PRTF and Addiction			
40	and Rehabilitation Treatment Services (ARTS) providers who offer qualifying services			
41	under 12VAC30-70-418(C) shall be required to submit cost reports as a part of rebasing.			
42	Out of state providers with more than 1,500 paid days for Virginia Medicaid members in			
43	the most recently completed state fiscal year shall also be required to submit a cost report.			
44	A rate ceiling will be established based on a weighted statewide average daily rate. Rate			
45	ceilings will be established independently for PRTFs and participating ARTS residential			
46	services. Providers that do not submit cost reports shall be paid at 75 percent of the			
47	established rate ceiling.			
48	2. DMAS shall also establish inflation increases for each non-rebasing fiscal year for both			
49	PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility			
50	Moving Average as established by IHS Markit (or its successor). The most recent four			
51	quarters will be averaged to create the PRTF inflation rate. The department shall have the			
52	authority to implement these changes effective July 1, 2022 and prior to the completion of			
53	any regulatory process to effect such change.			
54	3. New Virginia-based PRTFs must submit proforma cost report data, which will be used			
55	to set the initial per diem rate for up to two years. After this period, the department shall			
56	establish a per diem rate based on an audited cost report for a 12-month period within the			

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1	first two years of operation.				
2	4. If necessary to enroll out-of-state providers for network adequacy or where in-state				
3	placement options have been exhausted, the department may negotiate rates above the rate				
4	ceiling.				
5	OOOO. The Department of Medical Assistance Services shall seek federal authority through				
6	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
7	provide care coordination services to individuals who are Medicaid eligible 30 days prior to				
8	release from incarceration. The department shall have the authority to promulgate emergency				
9	regulations to implement this amendment within 280 days or less from the enactment of this				
10	Act.				
11	305. Medical Assistance Services (Non-Medicaid)				
12	(46400).....			\$821,702	\$821,702
13	Insurance Premium Payments for HIV-Positive				
14	Individuals (46403).....	\$556,702	\$556,702		
15	Reimbursements from the Uninsured Medical				
16	Catastrophe Fund (46405).....	\$265,000	\$265,000		
17	Fund Sources: General.....	\$781,702	\$781,702		
18	Dedicated Special Revenue.....	\$40,000	\$40,000		
19	Authority: §32.1-330.1 and §32.1-324.3, Code of Virginia.				
20	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
21	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
22	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
23	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
24	threshold.				
25	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
26	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-				
27	324.3, Code of Virginia.				
28	306. Medical Assistance Services for Low Income				
29	Children (46600).....			\$240,076,197	\$262,489,404
30	Reimbursements for Medical Services Provided to				
31	Low-Income Children (46601).....	\$240,076,197	\$262,489,404		
32	Fund Sources: General.....	\$82,049,207	\$89,893,829		
33	Federal Trust.....	\$158,026,990	\$172,595,575		
34	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
35	XIX and XXI, Social Security Act, Federal Code.				
36	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
37	Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance				
38	Program Delivery (44600) and Medicaid Program Services (45600), if available, into this				
39	Item to be used as state match for federal Title XXI funds.				
40	307. Medical Assistance Management Services				
41	(Forecasted) (49600).....			\$47,421,627	\$47,421,627
42	Medicaid payments for enrollment and utilization				
43	related contracts (49601).....	\$44,836,320	\$44,836,320		
44	CHIP payments for enrollment and utilization related				
45	contracts (49632).....	\$2,585,307	\$2,585,307		
46	Fund Sources: General.....	\$14,392,754	\$14,392,754		
47	Dedicated Special Revenue.....	\$3,604,941	\$3,604,941		
48	Federal Trust.....	\$29,423,932	\$29,423,932		
49	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
50	XIX and XXI, Social Security Act, Federal Code.				
51	Amounts appropriated in this Item shall fund administrative expenditures associated with				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	contracts between the department and companies providing dental benefit services,				
2	consumer-directed payroll services, claims processing, behavioral health management				
3	services and disease state/chronic care programs for Medicaid and FAMIS recipients.				
4	308. Administrative and Support Services (49900).....			\$296,394,443	\$289,464,200
5	General Management and Direction (49901).....	\$277,081,885	\$270,777,464		
6	Administrative Support for the Family Access to				
7	Medical Insurance Security Plan (49932).....	\$16,812,558	\$16,186,736		
8	CHIP Health Services Initiatives (49936).....	\$2,500,000	\$2,500,000		
9	Fund Sources: General.....	\$75,121,337	\$74,168,953		
10	Special.....	\$3,829,800	\$3,829,800		
11	Dedicated Special Revenue.....	\$9,324,768	\$9,181,585		
12	Federal Trust.....	\$208,118,538	\$202,283,862		
13	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
14	XIX and XXI, Social Security Act, Federal Code.				
15	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
16	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast				
17	of Medicaid expenditures, upon which the Governor's budget recommendations will be				
18	based, for the current and subsequent two years to the Director, Department of Planning				
19	and Budget (DPB) and the Chairmen of the House Appropriations and Senate Finance and				
20	Appropriations Committees.				
21	b. The forecast shall be based on current state and federal laws and regulations.				
22	c. The forecast shall reflect only expenditures for medical services provided in Program				
23	45600 and shall exclude service area 45606, service area 45607, and administrative				
24	expenditures.				
25	d. Rebasing and inflation estimates that are required by existing law or regulation for any				
26	Medicaid provider shall be included in the forecast.				
27	e. The forecast shall include a projection of the increases or decreases in managed care				
28	costs, including the rates that will be reflected in the upcoming July 1 contracts as well as				
29	changes in managed care rates for a three-year period including the current year.				
30	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS				
31	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,				
32	DPB and the Chairmen of the House Appropriations and Senate Finance and				
33	Appropriations Committees. This letter shall document the department's request for a				
34	point estimate of managed care rates and changes in rates, based on the application of				
35	actuarial principals and methodologies and information available at the time of the				
36	forecast. The letter also shall require that the contractor reflect the years being forecasted,				
37	and shall specify the population groupings for which estimates are requested. The				
38	department shall request that the contractor reply in writing with a copy to all parties				
39	copied on the department's letter of request.				
40	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate				
41	accounting of forecasted expenditures by caseload/utilization, inflation and policy				
42	changes; and 2) an enrollment forecast for the same period of the forecast.				
43	3. In the development and execution of the official forecast, DMAS shall collaborate with				
44	staff from the Department of Planning and Budget (DPB), House Appropriations				
45	Committee and Senate Finance and Appropriations Committee. Further, DMAS shall				
46	consult with DPB and money committee staff throughout the year, as necessary, to review				
47	any issues that may influence the current or upcoming forecasts. Upon request from such				
48	staff, DMAS shall provide the information necessary to evaluate factors that may affect				
49	the Medicaid forecast; including, but not limited to, program utilization, enrollment, lump				
50	sum payments, and rate changes. At a minimum, DMAS shall provide such staff with				
51	program updates within 30 days after the end of each General Assembly session and fiscal				
52	year. By October 15 of each year, DMAS shall make a preliminary forecast of Medicaid				
53	expenditures available for review to staff from DPB and the House Appropriations and				

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1	Senate Finance and Appropriations Committees. DMAS shall consider feedback generated				
2	from this review in the official November 1 forecast.				
3	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly				
4	expenditure reports of the Medicaid program by service that shall compare expenditures to the				
5	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly				
6	Session. The monthly report shall be submitted to the Department of Planning and Budget and				
7	the Chairmen of the House Appropriations and Senate Finance and Appropriations				
8	Committees within 20 days after the end of each month.				
9	2. The Department of Medical Assistance Services shall prepare a quarterly report				
10	summarizing managed care expenditures by program and service category through the most				
11	recent quarter with three months of runout. The report shall summarize the data by service				
12	date for each quarter in the current fiscal year and the previous two fiscal years and update				
13	prior quarter expenditures. The department shall publish the report on the department's				
14	website no later than 30 days after the end of each quarter and shall notify the Department of				
15	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and				
16	Appropriations Committees.				
17	3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal				
18	year that ended on June 30, that includes the expenditures associated with changes in services				
19	and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly				
20	in the past session(s). Expenditures related to changes in services and eligibility adopted in a				
21	General Assembly Session shall be included in the report for five fiscal years beginning from				
22	the first year the policy impacted expenditures in the Medicaid and FAMIS programs. The				
23	department shall report the expenditures of each funding change separately and show the				
24	impact by fiscal year. The report shall be submitted to the Department of Planning and Budget				
25	and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
26	Committees by December 1 of each year.				
27	4. The Department of Medical Assistance Services shall convene a meeting each quarter with				
28	the Secretary of Finance, Secretary of Health and Human Resources, or their designees, and				
29	appropriate staff from the Department of Planning and Budget, House Appropriations and				
30	Senate Finance and Appropriations Committees, and Joint Legislative Audit and Review				
31	Commission to explain any material differences in expenditures compared to the official				
32	Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session.				
33	The main purpose of each meeting shall be to review and discuss the most recent Medicaid				
34	expenditures to determine the program's financial status. If necessary, the department shall				
35	provide options to bring expenditures in line with available resources. At each quarterly				
36	meeting, the department shall provide an update on any changes to the managed care				
37	programs, or contracts with managed care organizations, that includes detailed information				
38	and analysis on any such changes that may have an impact on the capitation rates or overall				
39	fiscal impact of the programs, including changes that may result in savings. In addition, the				
40	department shall report on utilization and other trends in the managed care programs. During				
41	each fiscal year, the meetings for each quarter shall be held in July, October, December, and				
42	April to review the previous three month period.				
43	C. The Department of Medical Assistance Services shall report a detailed accounting,				
44	annually, of the agency's organization and operations. This report shall include an				
45	organizational chart that shows all full- and part-time positions (by job title) employed by the				
46	agency as well as the current management structure and unit responsibilities. The report shall				
47	also provide a summary of organization changes implemented over the previous year. The				
48	report shall be made available on the department's website by August 15 of each year.				
49	D. The Department of Medical Assistance Services shall, within 15 days of receiving a				
50	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the				
51	Director, Department of Planning and Budget, and the Chairmen of the House Appropriations				
52	and Senate Finance and Appropriations Committees of such deferral action or disallowance.				
53	The notice shall include the amount of the deferral or disallowance and a detailed explanation				
54	of the federal rationale for the action. Any federal documentation received by the department				
55	shall be attached to the notification.				
56	E.1. It is the intent of the General Assembly that the Department of Medical Assistance				
57	Services provide more data regarding Medicaid and other programs operated by the				

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1	department on their public website. The department shall create a central website that				
2	consolidates data and statistical information to make the information more readily				
3	available to the general public. At a minimum the information included on such website				
4	shall include monthly enrollment data, expenditures by service, and other relevant data.				
5	2. The department shall make Medicaid and other agency data stored in the agency's data				
6	warehouse available through the department's website that includes, at a minimum,				
7	interactive tools for the user to select, display, manipulate and export requested data.				
8	3. The Department of Medical Assistance Services shall post on its website the complete				
9	State Plan for Medical Assistance along with all amendments in an easily searchable				
10	format to be accessible to the public.				
11	4. Within five days of any submission of a State Plan amendment to the Centers for				
12	Medicare and Medicaid Services, the Department of Medical Assistance Services shall				
13	post such submission on its website. The department shall also post any federal approval				
14	documents once the State Plan amendment is approved.				
15	5. The department shall publish a document on its website, updated annually, that lists all				
16	policy changes, including their fiscal impact, for the Medicaid program for the preceding				
17	fiscal year.				
18	F. The Department of Medical Assistance Services shall notify the Director, Department				
19	of Planning and Budget, and the Chairmen of the House Appropriations and Senate				
20	Finance and Appropriations Committees at least 30 days prior to any change in capitated				
21	rates for managed care companies. The notification shall include the amount of the rate				
22	increase or decrease, and the projected impact on the state budget.				
23	G.1. Effective January 1, 2018, the Department of Medical Assistance Services shall				
24	include in all its contracts with managed care organizations (MCO) the following:				
25	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of				
26	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100				
27	percent of the underwriting gain above 10 percent.				
28	b. A requirement for detailed financial and utilization reporting. The reported data shall				
29	include: (i) income statements that show expenses by service category; (ii) balance sheets;				
30	(iii) information about related-party transactions; and (iv) information on service				
31	utilization metrics.				
32	c. Upon the inclusion of behavioral health care in managed care, behavioral health-				
33	specific metrics to identify undesirable trends in service utilization.				
34	d. Upon the inclusion of behavioral health care in managed care, a report on their policies				
35	and processes for identifying behavioral health providers who provide inappropriate				
36	services and the number of such providers that are disenrolled.				
37	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical				
38	Assistance Services shall direct its actuary as part of the rate setting process to:				
39	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for				
40	expected efficiencies. The department is authorized to phase-in this adjustment over time				
41	based on the portion of identified inefficiencies that MCOs can reasonably reduce each				
42	year.				
43	b. Monitor medical spending for related-party arrangements and adjust historical medical				
44	spending when deemed necessary to ensure that capitation rates do not cover excessively				
45	high spending as compared to benchmarks. Related-party arrangements shall mean those				
46	in which there is common ownership or control between the entities, and shall not include				
47	Medicaid payments otherwise authorized in this Item.				
48	c. Adjust capitation rates in the Medallion program to account for a portion of expected				
49	savings from required initiatives.				
50	d. Allow negative historical trends in medical spending to be carried forward when setting				
51	capitation rates.				

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1	e. Annually rebase administrative expenses per member per month for projected enrollment				
2	changes.				
3	f. Annually incorporate findings on unallowable administrative expenses from audits of				
4	MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes				
5	of ongoing financial monitoring, including enforcement of the underwriting gain cap.				
6	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit				
7	medical spending that is excessively high due to related-party arrangements.				
8	3. The Department of Medical Assistance Services shall report to the General Assembly on				
9	spending and utilization trends within Medicaid managed care, with detailed population and				
10	service information and include an analysis and report on the underlying reasons for these				
11	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of				
12	those initiatives. The report shall be submitted each year by September 1.				
13	4. The Department of Medical Assistance Services shall develop a proposal for cost sharing				
14	requirements based on family income for individuals eligible for long-term services and				
15	supports through the optional 300 percent of Supplemental Security Income eligibility				
16	category and submit the proposal to the Centers for Medicare and Medicaid Services to				
17	determine if such a proposal is feasible. No cost sharing requirements shall be implemented				
18	unless approved by the General Assembly.				
19	H. The Department of Medical Assistance Services, to the extent permissible under federal				
20	law, shall enter into an agreement with the Department of Behavioral Health and				
21	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
22	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
23	expanded mental health, intellectual disability retardation and substance abuse services that				
24	are covered by the State Plan for Medical Assistance. The information shall be used to				
25	increase the effective and efficient delivery of publicly funded mental health, intellectual				
26	disability and substance abuse services.				
27	I. The Department of Medical Assistance Services, in collaboration with the Department of				
28	Behavioral Health and Developmental Services, shall convene a stakeholder workgroup, to				
29	meet at least once annually, with representatives of the Virginia Association of Community				
30	Services Boards, the Virginia Network of Private Providers, the Virginia Association of				
31	Centers for Independent Living, Virginia Association of Community Rehabilitation Programs				
32	(VaACCSES), the disAbility Law Center of Virginia, the ARC of Virginia, and other				
33	stakeholders including representative family members, as deemed appropriate by the				
34	Department of Medical Assistance Services. The workgroup shall: (i) review data from the				
35	previous year on the distribution of the SIS levels and tiers by region and by waiver; (ii)				
36	review the process, information considered, scoring, and calculations used to assign				
37	individuals to their levels and reimbursement tiers; (iii) review the communication which				
38	informs individuals, families, providers, case managers and other appropriate parties about the				
39	SIS tool, the administration, and the opportunities for review to ensure transparency; and (iv)				
40	review other information as deemed necessary by the workgroup. The department shall report				
41	on the results and recommendations of the workgroup to the General Assembly by October 1				
42	of each year.				
43	J. The Department of Medical Assistance Services (DMAS) shall collect and provide to the				
44	Office of Children's Services (OCS) all information and data necessary to ensure the				
45	continued collection of local matching dollars associated with payments for Medicaid eligible				
46	services provided to children through the Children's Services Act. This information and data				
47	shall be collected by DMAS and provided to OCS on a monthly basis.				
48	K. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall				
49	collaborate with the League of Social Services Executives, and other stakeholders to analyze				
50	and report data that demonstrates the accuracy, efficiency, compliance, quality of customer				
51	service, and timeliness of determining eligibility for the Medicaid and CHIP programs. Based				
52	on this collaboration, the departments shall develop meaningful performance metrics on data				
53	in agency systems that shall be used to monitor eligibility trends, address potential				
54	compliance problem areas and implement best practices. DMAS shall maintain on its website				
55	a public dashboard on eligibility performance that includes performance metrics developed				

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1	through collaborative efforts as well as the performance of local departments of social			
2	services and any centralized eligibility-processing unit. Effective August 1, 2018 this			
3	dashboard shall be updated for the previous quarter and 30 days following the end of each			
4	quarter thereafter.			
5	L. In addition to any regional offices that may be located across the Commonwealth, any			
6	statewide, centralized call center facility that operates in conjunction with a brokerage			
7	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
8	Insurance Security plan shall be located in Norton, Virginia.			
9	M. The Department of Medical Assistance Services, in collaboration with the Department			
10	of Social Services, shall require Medicaid eligibility workers to search for unreported			
11	assets at the time of initial eligibility determination and renewal, using all currently			
12	available sources of electronic data, including local real estate property databases and the			
13	Department of Motor Vehicles for all Medicaid applicants and recipients whose assets are			
14	subject to an asset limit under Medicaid eligibility requirements.			
15	N.1. The Department of Medical Assistance Services shall require eligibility workers to			
16	verify income, using currently available Virginia Employment Commission data, for			
17	applicants and recipients who report no earned or unearned income. The Department shall			
18	require all Medicaid eligibility workers to apply the same protocols when verifying			
19	income for all applicants and recipients, including those who report no earned or unearned			
20	income.			
21	2. The Department shall amend the Virginia Medicaid application, upon approval of the			
22	federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to			
23	opt out if such applicant does not want to grant permission to the state to use his federal			
24	tax returns for the purposes of renewing eligibility. The department shall implement the			
25	necessary regulatory changes and other necessary measures to be consistent with federal			
26	approval of any appropriate State Plan changes, and prior to the completion of any			
27	regulatory process undertaken in order to effect such change.			
28	O.1. The Department of Medical Assistance Services shall report on the operations and			
29	costs of the Medicaid call center (also known as the Cover Virginia Call Center). This			
30	report shall include the number of calls received on a monthly basis, the purpose of the			
31	call, the number of applications for Medicaid submitted through the call center, and the			
32	costs of the contract. The department shall submit the report by August 15 of each year to			
33	the Director, Department of Planning and Budget and the Chairmen of the House			
34	Appropriations and Senate Finance and Appropriations Committees.			
35	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from			
36	the general fund and \$9,839,000 the first year and \$9,839,000 the second year from			
37	nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center			
38	as a centralized eligibility processing unit (CPU) that shall be limited to processing			
39	Medicaid applications received from the Federally Facilitated Marketplace, telephonic			
40	applications through the call center, or electronically submitted Medicaid-only			
41	applications. The department shall report the number of applications processed on a			
42	monthly basis and payments made to the contractor to the Director, Department of			
43	Planning and Budget and the Chairman of the House Appropriations and Senate Finance			
44	and Appropriations Committees. The report shall be submitted no later than 60 days after			
45	the end of each quarter of the fiscal year.			
46	P. Out of this appropriation, \$15,462,264 the first year and \$15,462,264 the second year			
47	from the general fund and \$62,407,632 the first year and \$62,407,632 the second year			
48	from nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise			
49	System.			
50	Q.1. Out of this appropriation, \$2,535,000 the first year and \$2,535,000 the second year			
51	from special funds is appropriated to the Department of Medical Assistance Services			
52	(DMAS) for the disbursement of civil money penalties (CMP) levied against and collected			
53	from Medicaid nursing facilities for violations of rules identified during survey and			
54	certification as required by federal law and regulation. Based on the nature and			
55	seriousness of the deficiency, the agency or the Centers for Medicare and Medicaid			
56	Services may impose a civil money penalty, consistent with the severity of the violations,			

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1	for the number of days a facility is not in substantial compliance with the facility's Medicaid participation agreement. Civil money penalties collected by the Commonwealth must be			
2	applied to the protection of the health or property of residents of nursing facilities found to be			
3	deficient. Penalties collected are to be used for (1) the payment of costs incurred by the			
4	Commonwealth for relocating residents to other facilities; (2) payment of costs incurred by			
5	the Commonwealth related to operation of the facility pending correction of the deficiency or			
6	closure of the facility; and (3) reimbursement of residents for personal funds or property lost			
7	at a facility as a result of actions by the facility or individuals used by the facility to provide			
8	services to residents. These funds are to be administered in accordance with the revised			
9	federal regulations and law, 42 CFR 488.400 and the Social Security Act § 1919(h), for			
10	Enforcement of Compliance for Long-Term Care Facilities with Deficiencies. Any special			
11	fund revenue received for this purpose, but unexpended at the end of the fiscal year, shall			
12	remain in the fund for use in accordance with this provision.			
13				
14	2. Of the amounts appropriated in Q.1. of this Item, up to \$225,000 the first year and			
15	\$225,000 the second year from special funds may be used for the costs associated with			
16	administering CMP funds.			
17				
18	3. Of the amounts appropriated in Q.1. of this Item, up to \$2,310,000 the first year and			
19	\$2,310,000 the second year from the special funds may be used for special projects that			
20	benefit residents and improve the quality of nursing Facilities.			
21				
22	4. By October 1 of each year, the department shall provide an annual report of the previous			
23	fiscal year that includes the amount of revenue collected and spending activities to the			
24	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
25	and the Director, Department of Planning and Budget.			
26				
27	5. No spending or activity authorized under the provisions of paragraph Q. of this Item shall			
28	necessitate general fund spending or require future obligations to the Commonwealth.			
29				
30	6. The department shall maintain a CMP special fund balance of at least \$1.0 million to			
31	address emergency situations in Virginia's nursing facilities.			
32				
33	7. The Department of Medical Assistance Services is authorized to administratively request			
34	up to \$2,000,000 of additional special fund appropriation for special projects if 1) the			
35	appropriated amounts in Q.3. are insufficient; and 2) such projects and costs are approved by			
36	the Centers for Medicare and Medicaid Services (CMS) for the Civil Money Penalty			
37	Reinvestment State Plan. The Department of Planning Budget shall approve such requests			
38	provided the required conditions are met.			
39				
40	R. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
41	general fund shall be provided to contract with the Virginia Center for Health Innovation for			
42	research, development and tracking of innovative approaches to healthcare delivery.			
43				
44	S. The Department of Medical Assistance Services shall, prior to the end of each fiscal			
45	quarter, determine and properly reflect in the accounting system whether pharmacy rebates			
46	received in the quarter are related to fee-for-service or managed care expenditures and			
47	whether or not the rebates are prior year recoveries or expenditure refunds for the current			
48	year. The state share of pharmacy rebates for the quarter determined to be prior year revenue			
49	shall be deposited to the Virginia Health Care Fund before the end of the fiscal quarter. The			
50	department shall create and use a separate revenue source code to account for pharmacy			
51	rebates in the Virginia Health Care Fund.			
52				
53	T.1. Effective with the development of the 2020-2022 biennium, it is the intent of the General			
54	Assembly that there is hereby established an annual Medicaid state spending target for each			
55	fiscal year. The Joint Subcommittee for Health and Human Resources Oversight shall			
56	establish the annual target by September 15 of each year for the following two fiscal years.			
57	The target shall take into account the following: a 10-year rolling average of Medicaid			
58	expenditures by eligibility category and utilization of services, a 20-year rolling average of			
59	general fund revenue growth, and policy decisions adopted by General Assembly during the			
60	previous Session which impact Medicaid spending.			
61				
62	2. In the event of an economic recession, the Joint Subcommittee may take into consideration			
63	enrollment and spending trends experienced during previous recessions in establishing the			

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1	targets.				
2	3. It is the intent of the General Assembly that the Governor abide by the spending target				
3	for Medicaid state spending, as established by the Joint Subcommittee, in developing the				
4	introduced budget each year and shall notify the Chairmen of the House Appropriations				
5	and Senate Finance and Appropriations Committees in the event the target cannot be met,				
6	along with the reason it cannot be met.				
7	U. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				
8	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds				
9	shall be provided for support of the All Payer Claims Database operated by Virginia				
10	Health Information. This appropriation is contingent on federal approval of an Operational				
11	Advanced Planning Document.				
12	V. Out of this appropriation, \$875,000 the first year and \$875,000 the second year from				
13	the general fund and \$1,625,000 the first year and \$1,625,000 the second year from				
14	nongeneral funds is provided for the Department of Medical Assistance Services to amend				
15	the State Plan and any waivers under Title XXI to fund \$2,500,000 annually for three				
16	Poison Control centers serving Virginia as part of a Health Services Initiative. The				
17	department shall have the authority to promulgate emergency regulations to implement				
18	these amendments within 280 days or less from the enactment of this act.				
19	W. Notwithstanding any other provision of law, the Department of Medical Assistance				
20	Services (DMAS) shall have the authority to adjust the date of any agency payments				
21	should doing so allow the agency to maximize federal reimbursement. This language shall				
22	only apply to the extent that any impacted payments or reimbursements are allowable and				
23	appropriate under state and federal rules.				
24	X.1. Out of amounts appropriated in the items for this agency, \$598,763 the first year and				
25	\$598,763 the second year from the general fund and \$823,476 the first year and \$823,476				
26	the second year from nongeneral funds is provided to support seven appeals staff positions				
27	that will respond to additional appeals and ensure regulatory compliance.				
28	2. The Department of Medical Assistance Services shall amend regulations to clarify (i)				
29	the burden of proof in client appeals; (ii) the scope of review for de novo hearings in client				
30	appeals, and (iii) the timeframes for submission of documents and decision deadlines for				
31	de novo client hearings. The department shall have the authority to promulgate emergency				
32	regulations to implement these amendments within 280 days or less from the enactment of				
33	this Act.				
34	Y. Out of this appropriation, \$447,700 the first year and \$447,700 the second year from				
35	the general fund and \$1,212,666 the first year and \$1,212,666 the second year from				
36	nongeneral funds is provided to implement the Virginia Facilitated Enrollment Program.				
37	Z. Out of this appropriation, \$1,319,515 the first year and \$1,319,515 the second year				
38	from the general fund and \$3,798,129 the first year and \$3,798,129 the second year from				
39	federal funds is provided to support the Emergency Department Care Coordination				
40	Program (EDCC) as allowed by the Centers for Medicare and Medicaid Services. The				
41	Department of Medical Assistance Services, in cooperation with the Virginia Department				
42	of Health, shall establish a work group comprised of the EDCC contractor, the Virginia				
43	Health Information, Medicaid and commercial managed care organizations, health				
44	systems with emergency departments and emergency department physicians to optimize				
45	the use of the system and any enhancements to the system to facilitate communication and				
46	collaboration among physicians, other healthcare providers and other clinical and care				
47	management personnel about patients receiving services in hospital emergency				
48	departments for the purpose of improving the quality of care.				
49	AA. Effective July 1, 2021, the Department of Medical Assistance Services shall				
50	implement an orientation program for Doula service providers.				
51	BB. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
52	general fund and \$90,000 the first year and \$90,000 the second year from federal funds				
53	shall be used by the agency to hire a full time employee in the provider reimbursement				
54	division. This employee shall have the actuarial and accounting experience necessary to				

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1	provide ongoing expertise on nursing facility reimbursement and rate methodology issues.				
2	CC. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
3	general fund and \$300,000 the first year and \$300,000 the second year from federal funds				
4	shall be used by the agency to hire five additional full-time employees to augment existing				
5	staff in the agency's finance division. Specifically, the Department of Medical Assistance				
6	Services shall hire three additional positions in the budget division, one additional position in				
7	the fiscal division and one additional position in the provider reimbursement division. The				
8	agency shall inform the Director, Department of Planning and Budget once these positions are				
9	hired. In addition, these positions shall be highlighted in the agency's annual organizational				
10	report.				
11	DD. Out of this appropriation, \$100,000 the first year from the general fund and \$100,000 the				
12	first year from federal funds is provided for the Department of Medical Assistance Services to				
13	conduct a study of the cost and efficacy of providing human donor milk (HDM). Specifically				
14	the study shall determine: 1) the conditions and circumstances for which there is established				
15	evidence of the medical effectiveness of HDM; 2) whether there is evidence that providing				
16	HDM in an outpatient setting is beneficial; 3) prescriber requirements and clinical guidelines				
17	for the use of HDM; 4) whether accreditation by the Human Milk Banking Association and				
18	licensure of HDM vendors by the FDA as a food handling unit are sufficient, or if Virginia				
19	regulations are needed for HDM vendors; 4) whether regulation of HDM would have an				
20	impact on the supply or cost of HDM; 5) costs associated with implementing Virginia's				
21	Medicaid coverage of HDM; and 6) costs associated with establishing licensure and safety				
22	processes to regulate human milk banks in Virginia. The department shall report its findings				
23	to the Secretary of Health and Human Resources, Director, Department of Planning and				
24	Budget, and the Chairs of the House Appropriations and Senate Finance and Appropriations				
25	Committees by June 30, 2023.				
26	Total for Department of Medical Assistance Services.			\$19,641,670,474	\$20,759,820,888
27	General Fund Positions.....	266.02	266.02		
28	Nongeneral Fund Positions.....	275.98	275.98		
29	Position Level.....	542.00	542.00		
30	Fund Sources: General.....	\$6,058,670,941	\$6,348,294,785		
31	Special.....	\$3,829,800	\$3,829,800		
32	Dedicated Special Revenue.....	\$1,500,851,377	\$1,564,586,414		
33	Federal Trust.....	\$12,078,318,356	\$12,843,109,889		
34	§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
35	309. Regulation of Public Facilities and Services (56100)..			\$11,975,041	\$11,975,041
36	Regulation of Health Care Service Providers (56103).	\$11,975,041	\$11,975,041		
37	Fund Sources: General.....	\$7,893,848	\$7,893,848		
38	Special.....	\$3,317,612	\$3,317,612		
39	Federal Trust.....	\$763,581	\$763,581		
40	Authority: Title 37.2, Chapter 4, Code of Virginia.				
41	The department shall post on its Web site information concerning (i) any application for				
42	initial licensure of or renewal of a license, denial of an application for an initial license or				
43	renewal of a license, or issuance of provisional licensure of for any residential facility for				
44	children located in the locality and (ii) all inspections and investigations of any residential				
45	facility for children licensed by the department, including copies of any reports of such				
46	inspections or investigations. Information concerning inspections and investigations of				
47	residential facilities for children shall be posted on the department's Web site within seven				
48	days of the issuance of any report and shall be maintained on the department's website for a				
49	period of at least six years from the date on which the report of the inspection or investigation				
50	was issued.				
51	310. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
52	Developmental Services proceed in transforming its system of care into a model that				

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1	embodies best practices and state-of-the art services. The consumer-driven system of				
2	services and supports shall promote self-determination, empowerment, recovery,				
3	resilience, health, and the highest possible level of consumer participation in all aspects of				
4	community life. The transformed system shall include investments in a suitable array and				
5	adequate quantity of community-based services, with an emphasis on consumer choice				
6	and the appropriate use of facility resources. State facilities shall be redesigned to ensure				
7	high quality care, efficient operation, and capacity necessary for persons most in need of				
8	such care. Amounts authorized herein, and in related legislation, shall be used to support				
9	the transformation of the system of care and to promote the provision of behavioral health				
10	and developmental services in the most efficient and appropriate setting. The Department				
11	of Behavioral Health and Developmental Services may consider the use of public-private				
12	partnerships to deliver behavioral health and intellectual disability services as part of the				
13	comprehensive behavioral health and intellectual disability system of care, in facilities that				
14	are being planned for renovation or replacement. These partnerships may include contracts				
15	with private entities for facility operations, unless the Department of Behavioral Health				
16	and Developmental Services can demonstrate that continued state operation of the facility				
17	is at least as cost effective and provides at least an equivalent or higher level quality care				
18	than operation by a private entity.				
19	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
20	shall transfer to the general fund any special revenue fund balance accumulated by the				
21	Department of Behavioral Health and Developmental Services in excess of \$25,000,000.				
22	Any special fund revenue allotted for the implementation of electronic health records shall				
23	not be counted in the balance.				
24	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code				
25	of Virginia, the Department of Behavioral Health and Developmental Services is hereby				
26	authorized to deposit the entire proceeds of the sales of surplus land at state-owned				
27	behavioral health and intellectual disability facilities into a revolving trust fund. The trust				
28	fund may initially be used for expenses associated with restructuring such facilities.				
29	Remaining proceeds after such expenses shall be dedicated to continuing services for				
30	current patients as facility services are restructured. Thereafter, the fund will be used to				
31	enhance services to individuals with mental illness, intellectual disability and substance				
32	abuse problems.				
33	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
34	be subject to appropriation through an appropriations bill passed by the General				
35	Assembly.				
36	3. Any remaining balances in the Behavioral Health and Developmental Services Trust				
37	Fund shall be carried forward to the subsequent fiscal year.				
38	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
39	agreement with the United States Department of Justice pursuant to civil action no:				
40	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward				
41	into the subsequent fiscal year in order to continue implementation of the agreement's				
42	requirements.				
43	311. Administrative and Support Services (49900).....			\$129,085,840	\$128,490,706
44	General Management and Direction (49901).....	\$23,112,206	\$20,099,456		
45	Information Technology Services (49902).....	\$46,101,030	\$49,069,136		
46	Architectural and Engineering Services (49904).....	\$2,776,224	\$2,776,224		
47	Collection and Locator Services (49905).....	\$3,427,387	\$3,427,387		
48	Human Resources Services (49914).....	\$682,230	\$682,230		
49	Planning and Evaluation Services (49916).....	\$1,003,626	\$3,626		
50	Program Development and Coordination (49933)....	\$51,983,137	\$52,432,647		
51	Fund Sources: General.....	\$82,667,246	\$77,668,237		
52	Special.....	\$14,544,137	\$17,276,798		
53	Dedicated Special Revenue.....	\$2,000,378	\$3,671,592		
54	Federal Trust.....	\$29,874,079	\$29,874,079		
55	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				

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1	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
2	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at			
3	the beginning of each fiscal year, establish the current capacity for each facility within the			
4	system. When a facility becomes full, the commissioner or his designee shall give notice of			
5	the fact to all sheriffs.			
6	B. The Commissioner, Department of Behavioral Health and Developmental Services shall			
7	work in conjunction with community services boards to develop and implement a graduated			
8	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing			
9	savings generated from statewide gains in system efficiencies.			
10	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the			
11	Department of Behavioral Health and Developmental Services is hereby authorized to deposit			
12	the entire proceeds of the sales of surplus land at state-owned behavioral health and			
13	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used			
14	for expenses associated with restructuring such facilities. Remaining proceeds after such			
15	expenses shall be dedicated to continuing services for current patients as facility services are			
16	restructured. Thereafter, the fund will be used to enhance services to individuals with mental			
17	illness, intellectual disability and substance abuse problems.			
18	D. The Department of Behavioral Health and Developmental Services shall identify and			
19	create opportunities for public-private partnerships and develop the incentives necessary to			
20	establish and maintain an adequate supply of acute-care psychiatric beds for children and			
21	adolescents.			
22	E. The Department of Behavioral Health and Developmental Services, in cooperation with the			
23	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for			
24	public-private partnerships and develop the incentives necessary to establish and maintain an			
25	adequate supply of residential beds for the treatment of juveniles with behavioral health			
26	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and			
27	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.			
28	F. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the			
29	general fund shall be provided for placement and restoration services for juveniles found to be			
30	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.			
31	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
32	general fund shall be used to pay for legal and medical examinations needed for individuals			
33	living in the community and in need of guardianship services.			
34	H.1. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the			
35	general fund shall be provided for clinical evaluations and court testimony for sexually violent			
36	predators who are being considered for release from state correctional facilities and who will			
37	be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state			
38	seeking civil commitment			
39	2. Out of this appropriation, \$4,207,356 the first year and \$4,659,066 the second year from the			
40	general fund shall be provided for conditional release services, including treatment, and costs			
41	associated with contracting with Global Positioning System service to closely monitor the			
42	movements of individuals who are civilly committed to the sexually violent predator program			
43	but conditionally released as provided by the Department of Corrections, outlined in the			
44	Memorandum of Understanding between the two agencies and pursuant to §37.2-912 of the			
45	Code of Virginia.			
46	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the			
47	general fund shall be used to operate a real-time reporting system for public and private acute			
48	psychiatric beds in the Commonwealth.			
49	J. The Department of Behavioral Health and Developmental Services shall submit a report to			
50	the Governor and the Chairmen of the House Appropriations and Senate Finance and			
51	Appropriations Committees no later than December 1 of each year for the preceding fiscal			
52	year that provides information on the operation of Virginia's publicly-funded behavioral			
53	health and developmental services system. The report shall include a brief narrative and data			
54	on the numbers of individuals receiving state facility services or Community Services Boards			

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1	(CSB) services, including purchased inpatient psychiatric services, the types and amounts				
2	of services received by these individuals, and CSB and state facility service capacities,				
3	staffing, revenues, and expenditures. The annual report also shall describe major new				
4	initiatives implemented during the past year and shall provide information on the				
5	accomplishment of systemic outcome and performance measures during the year.				
6	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
7	the general fund shall be used for a comprehensive statewide suicide prevention program.				
8	The Commissioner of the Department of Behavioral Health and Developmental Services,				
9	in collaboration with the Departments of Health, Education, Veterans Services, Aging and				
10	Rehabilitative Services, and other partners shall develop and implement a statewide				
11	program of public education, evidence-based training, health and behavioral health				
12	provider capacity-building, and related suicide prevention activity.				
13	L. The Department of Behavioral Health and Developmental Services in collaboration				
14	with the Department of Medical Assistance Services shall provide a detailed report for				
15	each fiscal year on the budget, expenditures, and number of recipients for each specific				
16	intellectual disability (ID) and developmental disability (DD) service provided through the				
17	Medicaid program or other programs in the Department of Behavioral Health and				
18	Developmental Services. This report shall also include the overall budget and				
19	expenditures for the ID, DD and Day Support waivers separately. The Department of				
20	Medical Assistance Services shall provide the necessary information to the Department of				
21	Behavioral Health and Developmental Services 90 days after the end of each fiscal year.				
22	This information shall be published on the Department of Behavioral Health and				
23	Developmental Services' website within 120 days after the end of each fiscal year.				
24	M. Effective July 1, 2015, the Department of Behavioral Health and Developmental				
25	Services shall not charge any fee to Community Services Boards or private providers for				
26	use of the knowledge center, an on-line training system.				
27	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
28	the general fund shall be used to provide mental health first aid training and certification				
29	to recognize and respond to mental or emotional distress. Funding shall be used to cover				
30	the cost of personnel dedicated to this activity, training, manuals, and certification for all				
31	those receiving the training.				
32	O. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from				
33	the general fund is provided to establish community support teams responsible for the				
34	development and oversight of a continuum of integrated community settings for				
35	individuals leaving state hospitals.				
36	P. The Department of Behavioral Health and Developmental Services and the Department				
37	of Medical Assistance Services shall recognize Certified Employment Support				
38	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)				
39	certifications in lieu of competency requirements for supported employment staff in the				
40	developmental disability Medicaid waiver programs to allow providers that are				
41	Department of Aging and Rehabilitative Services (DARS) vendors that hold a national				
42	three-year accreditation from the National Council on Accreditation of Rehabilitation				
43	Facilities (CARF) to be deemed qualified to meet employment competency requirements.				
44	Q. The Department of General Services, in cooperation with the Department of Behavioral				
45	Health and Developmental Services, shall work with James City County to identify a				
46	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility				
47	for Colonial Behavioral Health, which may or may not include a joint facility with Olde				
48	Towne Medical Center. The subject acres shall be transferred to James City County upon				
49	such terms and conditions as may be agreed to by the parties.				
50	R.1. The Department of Behavioral Health and Developmental Services for each fiscal				
51	year shall report the number of waiver slots, by waiver, that becomes available for				
52	reallocation during the year. In addition, the department shall report on the allocation of				
53	emergency waiver slots and reserve slots, which shall include how many slots were				
54	allocated in the year and for which waiver. The information on reserve slots shall indicate				
55	for which waiver the reserve slot was used and the waiver from which the individual				
56	moved that was granted the slot. Furthermore, the report shall show the allocations by				

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1	each Community Services Board from new waiver slots, emergency slots and reserve slots for			
2	the year. The department shall submit this report for the prior fiscal year, ending June 30, by			
3	September 1 of each year.			
4	2. The department shall report within 30 days after the close of each quarter, the number of			
5	new slots for the fiscal year that have been allocated by Community Services Boards and of			
6	those how many are accessing services. The report shall be provided on the department's			
7	website.			
8	S.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
9	general fund is provided for compensation to individuals who were involuntarily sterilized			
10	pursuant to the Virginia Eugenic Sterilization Act and who were living as of February 1,			
11	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be			
12	carried forward into the subsequent fiscal year in order to provide compensation to individuals			
13	who qualify for compensation.			
14	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act			
15	on the individual's behalf. A claim may be submitted by the estate of or personal			
16	representative of an individual who died on or after February 1, 2015.			
17	3. Reimbursement shall be contingent on the individual or their representative providing			
18	appropriate documentation and information to certify the claim under guidelines established			
19	by the department.			
20	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
21	being available, with disbursements being prioritized based on the date at which sufficient			
22	documentation is provided.			
23	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal			
24	year, the department may use available special fund revenue balances to provide			
25	compensation. The department shall report to the Governor and the Chairmen of the House			
26	Appropriations and Senate Finance and Appropriations Committees on a quarterly basis on			
27	the number of additional individuals who have applied.			
28	T. The Department of Behavioral Health and Development Services and the Department of			
29	Medical Assistance Services shall not implement the proposed individualized supports budget			
30	process for the Medicaid Community Living, Family and Individual Support and Building			
31	Independence Waiver programs without the explicit authorization of the General Assembly			
32	through legislation or authorizing budget language.			
33	U. The Department of Behavioral Health and Developmental Services shall report on the			
34	allocation and funding for Programs of Assertive Community Treatment (PACT) in the			
35	Commonwealth. The report shall include information on the cost of each team, the cost per			
36	individual served and the cost effectiveness of each PACT in diverting individuals from state			
37	and local hospitalization and stabilizing individuals in the community. The department shall			
38	provide the report to the Chairmen of the House Appropriations and Senate Finance and			
39	Appropriations Committees by November 1, of each year.			
40	V. The Department of Behavioral Health and Developmental Services shall work with the			
41	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future			
42	openings for the Miller House in Falls Church allow residents of Falls Church, that have been			
43	allocated a developmental disability waiver slot, be given first choice in the Miller House, if			
44	the group home is appropriate to meet their needs. In addition, the department shall work with			
45	the Community Services Board and the City of Falls Church to explore options for			
46	establishing a special allocation within the Community Services Board allocation of waiver			
47	slots for Falls Church residents who are on the Priority One waiting list and could live in the			
48	Miller House when future openings occur in the group home.			
49	W. The Department of Behavioral Health and Developmental Services shall lease 25 acres of			
50	land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the			
51	development of a village of residence and common areas to create a culture of self-care and			
52	neighborly support for families and their loved ones impacted by serious mental illness. The			
53	department shall work with the Hope Family Village Corporation to identify a 25 acre plot of			
54	land that is suitable for the project.			

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	X. The Department of Behavioral Health and Developmental Services shall report a			
2	detailed accounting, annually, of the agency's organization and operations. This report			
3	shall include an organizational chart that shows all full- and part-time positions (by job			
4	title) employed by the agency as well as the current management structure and unit			
5	responsibilities. The report shall also provide a summary of organization changes			
6	implemented over the previous year. The report shall be made available on the			
7	department's website by August 15, of each year.			
8	Y. Notwithstanding the provisions of the Acts of Assembly, Chapter 610, of the 2019			
9	Session or any other provision of law, the Department of General Services is hereby			
10	authorized to sell, pursuant to § 2.2-1156, certain real property in Carroll County outside			
11	the town of Hillsville on which the former Southwestern Virginia Training Center was			
12	situated, subject to the following conditions: (1) the sale price shall be, at a minimum, an			
13	amount sufficient to fully cover any debt or other financial obligations currently on the			
14	property; (2) the purchaser shall be responsible for all transactional expenses associated			
15	with the transfer of the property; and (3) the sale shall be made to a health care company			
16	that agrees to use the property for the provision of health care services for a minimum of			
17	five years established through a deed restriction.			
18	Z. Included in this item is \$150,000 the first year and \$150,000 the second year from the			
19	general fund to support substance abuse treatment utilizing appropriate, long-acting,			
20	injectable prescription drug treatment regimens ("treatment") used in conjunction with			
21	drug treatment court programs. Such treatment may be utilized in approved drug treatment			
22	court programs. In allocating such funding, the department shall consider the rate of			
23	fatalities within the locality, whether a drug treatment court program is available and			
24	whether such program utilizes medication-assisted treatment. The drug treatment court			
25	programs utilizing this funding shall use these resources to support provider fees,			
26	counseling and patient monitoring for participants, and medication to participants in which			
27	the costs of treatment services would not otherwise be covered. The Department of			
28	Behavioral Health and Developmental Services shall submit a report to the Chairs of the			
29	House Appropriations and Senate Finance and Appropriations Committees no later than			
30	December 1 of each year for the preceding fiscal year that provides information on the			
31	number of participants, the number of drug courts that utilized the funding and the number			
32	of treatments administered. Any adult drug treatment court that accesses this funding shall			
33	provide all necessary information to the Department of Behavioral Health and			
34	Developmental Services to prepare this report.			
35	AA. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from			
36	the general fund shall be provided to Commonwealth Autism Services to assist in			
37	coordination of services for people with developmental disabilities in regards to autism			
38	assessments and services in Virginia.			
39	BB. The Department of Behavioral Health and Developmental Services shall preserve			
40	historic microfiche records at Central State Hospital and work with interested partners to			
41	digitize such records to be added to the Central State Hospital Digital Library and			
42	Archives Project in order to make such information publicly available to researchers or			
43	other interested parties.			
44	CC. Out of this appropriation, \$3,012,750 the first year from the general fund is provided			
45	for a contract with the Virginia Health Care Foundation for a pilot to remove barriers to			
46	the mental health workforce, including the payment of supervisory hours for those			
47	individuals seeking degrees in social work and counseling.			
48	DD. 1. Out of this appropriation \$1,012,286 the first year and \$1,012,286 the second year			
49	from the general fund shall be provided for underage marijuana use prevention initiatives.			
50	2. Of the amounts provided in DD.1. \$900,000 is appropriated in each year for a contract			
51	with the Virginia Foundation for Healthy Youth to create a statewide marijuana and			
52	cannabis use prevention campaign to prevent underage use. Additionally, \$112,286 in			
53	each year is provided for a full time equivalent in the Department of Behavioral Health			
54	and Developmental Services central office to monitor and implement marijuana use			
55	prevention strategies and programs.			
56	EE. Out of this appropriation, \$1,026,000 the first year and \$1,026,000 the second year			

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	from the general fund is provided for dementia behavioral specialists to provide training and			
2	consultative services and support.			
3	FF. Out of this appropriation, \$1,671,214 the first year and \$1,671,214 the second year from			
4	the Crisis Call Center Fund is appropriated for costs associated with the establishment and			
5	operation of the 988 Crisis Call Center.			
6	GG.1. Out of this appropriation, \$101,970 the first year and \$101,970 the second year shall be			
7	used to increase the number of tobacco retailer compliance inspections to be performed			
8	pursuant to a contract with the Virginia Alcoholic Beverage Control Authority.			
9	2. The Department of Behavioral Health and Developmental Services, in consultation with the			
10	Virginia Alcoholic Beverage Control Authority, shall develop a plan to further increase the			
11	number of tobacco retailer compliance inspections to be completed annually for the purpose			
12	of reducing the retailer violation rate. The plan shall include identification of additional			
13	resources needed, alternative options for the provision of compliance checks, and any			
14	necessary legislative changes. The Department shall identify and pursue any applicable			
15	federal grants that may be used for the costs of implementing the plan. Agencies in the			
16	executive branch shall provide assistance as needed in development of the plan. The			
17	Department shall submit the plan by September 1, 2022 to the Secretary of Finance and the			
18	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.			
19	HH. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for			
20	a comprehensive study of the state and local behavioral healthcare systems. The Department			
21	of Behavioral Health and Developmental Services shall contract with an independent			
22	consultant of best practices to identify essential components of a robust public behavioral			
23	healthcare system; evaluate gaps and vulnerabilities in the current continuum of care; and			
24	develop concrete proposals and funding recommendations to improve the delivery of			
25	behavioral health services, as defined by § 37.2-100, Code of Virginia, in the Commonwealth.			
26	The Department shall report the consultant's recommendations to the Governor and the			
27	Chairmen of House Appropriations and Senate Finance and Appropriations Committees by			
28	August 1, 2023.			
29	312.	Central Office Managed Community and Individual		
30		Health Services (44400).....		\$76,272,531
31		Individual and Developmental Disability Services		\$80,881,947
32		(44401).....	\$6,709,379	\$6,709,379
33		Mental Health Services (44402).....	\$66,513,152	\$71,122,568
34		Substance Abuse Services (44403).....	\$3,050,000	\$3,050,000
35		Fund Sources: General.....	\$75,288,876	\$79,898,292
36		Special.....	\$983,655	\$983,655
37	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
38	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
39	A. Out of this appropriation, \$5,050,000 the first year and \$5,050,000 the second year from			
40	the general fund shall be used for Developmental Disability Health Support Networks in			
41	regions served, or previously served, by Southside Virginia Training Center, Central Virginia			
42	Training Center, Northern Virginia Training Center, and Southwestern Virginia Training			
43	Center.			
44	B. Out of this appropriation, \$705,000 the first year and \$705,000 the second year from the			
45	general fund shall be used to provide community-based services to individuals transitioning			
46	from state training centers to community settings who are not eligible for Medicaid.			
47	C.1. Out of this appropriation, \$27,722,785 the first year and \$27,722,785 the second year			
48	from the general fund shall be used to address census issues at state facilities by providing			
49	community-based services for those individuals determined clinically ready for discharge or			
50	for the diversion of admissions to state facilities by purchasing acute inpatient or community-			
51	based psychiatric services.			
52	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the			
53	general fund is provided for the development or acquisition of clinically appropriate housing			
54	options to provide comprehensive community-based care for individuals in state hospitals			

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	who have complex and resource-intensive needs who have been clinically determined able			
2	to move from a hospital to a more integrated setting. In addition to the funds in this Item,			
3	\$250,000 the first year and \$250,000 the second year from the general fund is provided in			
4	Item 311 of this Act for a community support team to assist housing providers in			
5	addressing the complex needs of residents who have been discharged from state facilities			
6	or individuals who are at risk of institutionalization.			
7	3. In addition to the amounts in C.1. above, \$770,000 the first year and \$770,000 the			
8	second year is provided to improve clinical and financial tracking of Discharge Assistance			
9	Planning funds and Local Inpatient Purchase of Services funds through the purchase of an			
10	information technology solution.			
11	4. In addition to the amounts in C.1. above, \$400,000 the first year is provided for the			
12	costs of a contract to study and implement rates for services provided with Discharge			
13	Assistance Planning funds. No fewer than ninety days prior to implementing any rate			
14	structure recommended by the study, the Department of Behavioral Health and			
15	Developmental Services shall report the results of the rate study and the projected impact			
16	of any changes in rates to the Governor and the Chairmen of the House Appropriations			
17	and Senate Finance and Appropriations Committee. This report shall be due no later than			
18	June 30, 2023.			
19	D. Out of this appropriation, \$6,429,216 the first year and \$6,429,216 the second year			
20	from the general fund shall be provided to the Department of Behavioral Health and			
21	Developmental Services to provide alternative transportation for adults and children under			
22	a temporary detention order on a statewide basis.. The department shall report to the			
23	Governor and Chairmen of the House Appropriations and Senate Finance and			
24	Appropriations Committees on the effectiveness and outcomes of the program funding by			
25	October 1 of each year.			
26	E. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year			
27	from the general fund shall be provided for costs of transporting individuals from state			
28	behavioral health facilities to their homes after being discharged from such facility as a			
29	result from an admission under a temporary detention order.			
30	F. Out of this appropriation, \$3,359,416 the second year from the general fund is provided			
31	for a program of alternative custody for individuals under a temporary detention order			
32	who are awaiting transport to an inpatient bed. The Department of Behavioral Health and			
33	Developmental Services, in consultation with local law enforcement, community services			
34	boards, and other stakeholders as appropriate, shall create a plan to provide alternative			
35	custody options for individuals under temporary detention orders to reduce the length of			
36	time law enforcement resources are involved and improve patient outcomes. The plan			
37	shall be reported to the Governor and the House Appropriations and Senate Finance and			
38	Appropriations Committees by September 1, 2022, and shall include draft legislation for			
39	consideration by the 2023 General Assembly that will reflect the changes in the Code of			
40	Virginia required to implement this program.			
41	G. Out of this appropriation, \$8,316,588 the first year and \$8,316,588 the second year			
42	from the general fund shall be provided to the Department of Behavioral Health and			
43	Developmental Services to contract with the Virginia Mental Health Access Program to			
44	develop integrated mental health services for children.			
45	H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
46	the general fund shall be used to purchase and distribute additional REVIVE! kits and			
47	associated doses of naloxone used to treat emergency cases of opioid overdose or			
48	suspected opioid overdose.			
49	I. Out of this appropriation, \$8,400,000 in the first year and \$8,400,000 the second year			
50	from the general fund shall be used to address census issues at state facilities by providing			
51	community-based services for children and adolescents determined clinically ready for			
52	discharge or for the diversion of admissions of children and adolescents to state facilities			
53	by purchasing acute inpatient services, step-down services, or community-based services			
54	as an alternative to inpatient care.			
55	H. The Department of Behavioral Health and Developmental Services is authorized to			

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	accept unsolicited proposals from private providers to establish a pilot project for the purpose			
2	of acquiring clinically appropriate housing options for individuals on the Extraordinary			
3	Barriers List or to prevent unnecessary hospitalizations for appropriate individuals to address			
4	census issues at state facilities.			
5	J. The Department of Behavioral Health and Developmental Services shall post its annual			
6	federal State Targeted Response Report and State Opioid Response (SOR) Report on its			
7	website no later than December 31 of each year. The report will describe the amount of any			
8	grants received from the Substance Abuse and Mental Health Services Administration as part			
9	of any State Opioid Response grant funding, and shall provide information on how the funds			
10	are distributed among programs, the number of individuals served if available, and any			
11	available outcome-based data specific to treatment engagement and impact on access.			
12	K. Out of this appropriation, \$89,396 the first year and \$89,396 the second year from the			
13	general fund shall be provided to the Department of Behavioral Health and Developmental			
14	Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning			
15	Youth program for individuals with developmental disability who are aging out and exiting			
16	the school system in Loudoun County.			
17	L. Out of this appropriation, \$2,700,000 the first year and \$2,700,000 the second year is			
18	provided to make grants to members of the Virginia Association of Recovery Residences for			
19	recovery support services. The association must ensure that members accredited by the			
20	Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive a share of			
21	these funds. The Department of Behavioral Health and Developmental Services shall report to			
22	the Governor and the Chairmen of the House Appropriations and Senate Finance and			
23	Appropriations Committees by August 1, 2023, and each year thereafter, on the distribution			
24	and use of the funds authorized in this paragraph.			
25	M.1. Out of this appropriation, \$3,547,000 the first year and \$3,547,000 the second year from			
26	the general fund shall be used to support the diversion and discharge of individuals with a			
27	diagnosis of dementia. Priority shall be given to those individuals who would otherwise be			
28	served by state facilities.			
29	2. Of the amounts in M.1., \$2,820,000 in each year shall be used to establish contracts to			
30	support the diversion and discharge into private settings of individuals with a diagnosis of			
31	dementia.			
32	3. Of the amounts in M.1., \$727,000 in each year shall be used for a pilot mobile crisis			
33	program targeted for individuals with a diagnosis of dementia.			
34	N. Out of this appropriation, \$8,774,784 the first year and \$8,774,784 the second year from			
35	the general fund is provided from a transfer from Item 313 for Community Services Boards			
36	and a Behavioral Health Authority to divert admissions from state hospitals by purchasing			
37	acute inpatient or community-based psychiatric services at private facilities. This funding			
38	shall continue to be allocated to Community Services Boards and a Behavioral Health			
39	Authority for such purpose in an efficient and effective manner so as not to disrupt local			
40	service contracts and to allow for expeditious reallocation of unspent funding between			
41	Community Services Boards and a Behavioral Health Authority.			
42	O. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from			
43	the general fund is provided for the Department of Behavioral Health and Developmental			
44	Services (DBHDS) to pursue alternative inpatient options to state behavioral health hospital			
45	care or to increase capacity in the community for patients on the Extraordinary Barriers List			
46	through projects that will reduce census pressures on state hospitals. Proposals shall be			
47	evaluated on: (i) the expected impact on state hospital bed use, including the impact on the			
48	extraordinary barrier list; (ii) the speed by which the project can become operational; (iii) the			
49	start-up and ongoing costs of the project; (iv) the sustainability of the project without the use			
50	of ongoing general funds; (v) the alignment between the project target population and the			
51	population currently being admitted to state hospitals; and (vi) the applicant's history of			
52	success in meeting the needs of the target population. No project shall be allocated more than			
53	\$2,500,000 each year. Projects may include public-private partnerships, to include contracts			
54	with private entities. The department shall give preference to projects that serve individuals			
55	who would otherwise be admitted to a state hospital operated by DBHDS, that can be rapidly			
56	implemented, and provide the best long-term outcomes for patients. Consideration may be			

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	given to regional projects addressing comprehensive psychiatric emergency services,			
2	complex medical and neuro-developmental needs of children and adolescents receiving			
3	inpatient behavioral health services, and addressing complex medical needs of adults			
4	receiving inpatient behavioral health services.			
5	P. Out of this appropriation, \$1,650,000 the second year from the general fund is provided			
6	for pilot programs for individuals with dementia who may otherwise be admitted to a state			
7	facility. In addition to the funds provided in this Item, \$1,650,000 the first year is provided			
8	for these purposes in Item 486 out of the revenues received from the federal distributions			
9	of the American Rescue Plan Act of 2021.			
10	Total for Department of Behavioral Health and			
11	Developmental Services.....		\$217,333,412	\$221,347,694
12	General Fund Positions.....	529.50	529.50	
13	Nongeneral Fund Positions.....	46.75	46.75	
14	Position Level.....	576.25	576.25	
15	Fund Sources: General.....	\$165,849,970	\$165,460,377	
16	Special.....	\$18,845,404	\$21,578,065	
17	Dedicated Special Revenue.....	\$2,000,378	\$3,671,592	
18	Federal Trust.....	\$30,637,660	\$30,637,660	
19	Grants to Localities (790)			
20	313. Financial Assistance for Health Services (44500)....		\$611,269,088	\$652,586,687
21	Community Substance Abuse Services (44501).....	\$125,418,211	\$125,483,993	
22	Community Mental Health Services (44506).....	\$382,335,073	\$421,914,170	
23	Community Developmental Disability Services			
24	(44507).....	\$103,515,804	\$105,188,524	
25	Fund Sources: General.....	\$516,537,088	\$555,132,889	
26	Dedicated Special Revenue.....	\$4,732,000	\$7,453,798	
27	Federal Trust.....	\$90,000,000	\$90,000,000	
28	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.			
29	A. It is the intent of the General Assembly that community mental health, intellectual			
30	disability and substance abuse services are to be improved throughout the state. Funds			
31	provided in this Item shall not be used to supplant the funding effort provided by localities			
32	for services existing as of June 30, 1996.			
33	B. Further, it is the intent of the General Assembly that funds appropriated for this Item			
34	may be used by Community Services Boards to purchase, develop, lease, or otherwise			
35	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property			
36	necessary to the provision of residential services funded by this Item.			
37	C. Out of the appropriation for this Item, funds are provided to Community Services			
38	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority			
39	for principal and interest payments on residential projects for the mentally disabled			
40	financed by the Housing Authority.			
41	D. The Department of Behavioral Health and Developmental Services shall make all			
42	general fund payments to the Community Services Boards from this Item in twenty-four			
43	equal semimonthly installments, except for necessary budget revisions or the operational			
44	phase-in of new programs.			
45	E. Failure of a board to participate in Medicaid covered services and to meet all			
46	requirements for provider participation shall result in the termination of a like amount of			
47	state grant support.			
48	F. Community Services Boards may establish a line of credit loan for up to three months'			
49	operating expenses to assure adequate cash flow.			
50	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund shall be provided to Virginia Commonwealth University for the continued			
2	operation and expansion of the Virginia Autism Resource Center.			
3	H.1. Out of this appropriation, \$23,656,453 the first year and \$23,656,453 the second year			
4	from the general fund shall be provided for Virginia's Part C Early Intervention System for			
5	infants and toddlers with disabilities.			
6	2. By November 15 of each year, the department shall report to the Chairmen of the House			
7	Appropriations and Senate Finance and Appropriations Committees on the (a) total revenues			
8	used to support Part C services, (b) total expenses for all Part C services, (c) total number of			
9	infants, toddlers and families served using all Part C revenues, and (d) services provided to			
10	those infants, toddlers, and families.			
11	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
12	general fund shall be provided for mental health services for children and adolescents with			
13	serious emotional disturbances, at risk for serious emotional disturbance, and/or with co-			
14	occurring disorders with priority placed on those children who, absent services, are at-risk for			
15	removal from the home due to placement by a local department of social services, admission			
16	to a congregate care facility or acute care psychiatric hospital or crisis stabilization facility,			
17	commitment to the Department of Juvenile Justice, or parental custody relinquishment. These			
18	funds shall be used exclusively for children and adolescents, not mandated for services under			
19	the Children's Services Act. The Department of Behavioral Health and Developmental			
20	Services shall provide these funds to Community Services Boards through the annual			
21	Performance Contract. The Community Services Boards shall develop a Mental Health			
22	Initiative funding plan in collaboration with the local Family and Assessment Planning Teams			
23	and/or Community Policy and Management Team. The funding plan shall be approved by the			
24	Community Policy and Management Teams of the localities. The department shall provide			
25	these funds to the Community Services Boards based on a funding methodology.			
26	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
27	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community			
28	Mental Health Services Block Grant for two specialized geriatric mental health services			
29	programs. One program shall be located in Health Planning Region II and one shall be located			
30	in Health Planning Region V. The programs shall serve elderly populations with mental			
31	illness who are transitioning from state mental health geriatric units to the community or who			
32	are at risk of admission to state mental health geriatric units. The commissioner is authorized			
33	to reduce the allocation in each year in an amount proportionate to any reduction in the			
34	federal Community Mental Health Services Block Grant funds awarded to the			
35	Commonwealth.			
36	K. The Commissioner, Department of Behavioral Health and Developmental Services shall			
37	allocate \$750,000 the first year and \$750,000 the second year from the federal Community			
38	Mental Health Services Block Grant for consumer-directed programs offering specialized			
39	mental health services that promote wellness, recovery and improved self-management. The			
40	commissioner is authorized to reduce the allocation in each year in an amount proportionate			
41	to any reduction in the federal Community Mental Health Services Block Grant funds			
42	awarded to the Commonwealth.			
43	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from			
44	the general fund shall be used for jail diversion and reentry services. Funds shall be			
45	distributed to community-based contractors based on need and community preparedness as			
46	determined by the commissioner.			
47	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from			
48	the general fund shall be used for treatment and support services for substance use disorders,			
49	including individuals with acquired brain injury and co-occurring substance use disorders.			
50	Funded services shall focus on recovery models and the use of best practices.			
51	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from			
52	the general fund shall be used to provide outpatient clinician services to children with mental			
53	health needs. Each Community Services Board shall receive funding as determined by the			
54	commissioner to increase the availability of specialized mental health services for children.			
55	The department shall require that each Community Services Board receiving these funds			
56	agree to cooperate with Court Service Units in their catchment areas to provide services to			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	mandated and nonmandated children, in their communities, who have been brought before			
2	Juvenile and Domestic Relations Courts and for whom treatment services are needed to			
3	reduce the risk these children pose to themselves and their communities or who have been			
4	referred for services through family assessment and planning teams through the Children's			
5	Services Act.			
6	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year			
7	from the general fund shall be used to provide emergency services, crisis stabilization			
8	services, case management, and inpatient and outpatient mental health services for			
9	individuals who are in need of emergency mental health services or who meet the criteria			
10	for mental health treatment set forth pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 ,			
11	37.2-808 , 37.2-809 , 37.2-813 , 37.2-815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of			
12	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)			
13	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499			
14	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary			
15	commitment hearings by community services board staff who have completed the			
16	prescreening report, pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 ,			
17	37.2-813 , 37.2-815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of Virginia.			
18	P. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year			
19	from the general fund shall be used to provide community crisis intervention services in			
20	each region for individuals with intellectual or developmental disabilities and co-occurring			
21	mental health or behavioral disorders.			
22	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year			
23	from the general fund shall be used for community-based services in Health Planning			
24	Region V. These funds shall be used for services intended to delay or deter placement, or			
25	provide discharge assistance for patients in a state mental health facility.			
26	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
27	from the general fund shall be used for crisis stabilization and related services statewide			
28	intended to delay or deter placement in a state mental health facility.			
29	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year			
30	from the general fund shall be used to provide child psychiatry and children's crisis			
31	response services for children with mental health and behavioral disorders. These funds,			
32	divided among the health planning regions based on the current availability of the			
33	services, shall be used to hire or contract with child psychiatrists who can provide direct			
34	clinical services, including crisis response services, as well as training and consultation			
35	with other children's health care providers in the health planning region such as general			
36	practitioners, pediatricians, nurse practitioners, and community service boards staff, to			
37	increase their expertise in the prevention, diagnosis, and treatment of children with mental			
38	health disorders. Funds may also be used to create new or enhance existing community-			
39	based crisis response services in a health planning region, including mobile crisis teams			
40	and crisis stabilization services, with the goal of diverting children from inpatient			
41	psychiatric hospitalization to less restrictive services in or near their communities. The			
42	Department of Behavioral Health and Developmental Services shall include details on the			
43	use of these funds in its annual report on the System Transformation, Excellence and			
44	Performance in Virginia (STEP-VA) process.			
45	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
46	from the general fund shall be used for up to 32 drop-off centers to provide an alternative			
47	to incarceration for people with serious mental illness and individuals with acquired brain			
48	injury and co-occurring serious mental health illness. Priority for new funding shall be			
49	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102			
50	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement			
51	drop-off centers.			
52	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from			
53	the general fund is provided for Crisis Intervention assessment centers in six unserved			
54	rural communities.			
55	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
56	general fund is provided to support CIT initiatives, including basic and advanced CIT			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	training and law enforcement diversion, through one-time awards for advanced concepts in				
2	CIT Assessment Site programs. The department shall prioritize programs serving rural				
3	communities when determining the distribution of these funds.				
4	U. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from				
5	the general fund shall be for crisis services for children with intellectual or developmental				
6	disabilities.				
7	V. Out of this appropriation, \$35,500,411 the first year and \$35,500,411 the second year from				
8	the general fund shall be used to provide community-based services or acute inpatient services				
9	in a private facility to individuals residing in state hospitals who have been determined				
10	clinically ready for discharge, and for continued services for those individuals currently being				
11	served under a discharge assistance plan. Of this appropriation, \$1,305,000 the first year and				
12	\$1,305,000 the second year shall be allocated for individuals currently or previously residing				
13	at Western State Hospital.				
14	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the				
15	general fund shall be used for telepsychiatry and telemedicine services.				
16	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
17	the general fund shall be used for community-based mental health outpatient services for				
18	youth and young adults.				
19	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
20	general fund shall be used to increase mental health inpatient treatment purchased in				
21	community hospitals. Priority shall be given to regions that exhaust available resources before				
22	the end of the year in order to ensure treatment is provided in the community and does not				
23	result in more restrictive placements.				
24	Z.1. Out of this appropriation, \$42,788,710 the first year and \$50,588,710 the second year				
25	from the general fund is provided for programs for permanent supportive housing for				
26	individuals with serious mental illness.				
27	2. The Department of Behavioral Health and Developmental Services shall report on the				
28	number of individuals who are discharged from state behavioral health hospitals who receive				
29	supportive housing services, the number of individuals who are on the hospitals' extraordinary				
30	barrier list who could receive supportive housing services, and the number of individuals in				
31	the community who receive supportive housing services and whether they are at risk of				
32	institutionalization. In addition, the department shall report on the average length of stay in				
33	permanent supportive housing for individuals receiving such services and report how the				
34	funding is reinvested when individuals discontinue receiving such services. The report shall				
35	be provided to the Chairmen of the House Appropriations and Senate Finance and				
36	Appropriations Committee by November 1 of each year.				
37	3. In addition to the amounts provided in Z.1., \$2,500,000 the first year and \$2,500,000 the				
38	second year from the general fund is provided for permanent supportive housing for				
39	individuals with serious mental illness residing in the Northern Virginia region.				
40	AA. Out of this appropriation, \$14,512,833 the first year and \$16,185,533 the second year				
41	from the general fund shall be used for a program of rental subsidies for individuals with				
42	intellectual or developmental disabilities.				
43	BB. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
44	the general fund is provided to increase access to medication assisted treatment for individuals				
45	with substance use disorders who are addicted to opioids. In expending this amount, the				
46	department shall ensure that a portion of the funding received by the Community Services				
47	Board or Behavioral Health Authority is used for appropriate long-acting, injectable				
48	prescription drug treatment regimens for individuals who are in need of medication assisted				
49	treatment while (i) on probation, (ii) incarcerated, or (iii) upon their release to the community.				
50	The department shall ensure that a portion of the funding received by the Community				
51	Services Board or Behavioral Health Authority is used for non-narcotic, non-addictive				
52	prescription drug treatment regimens for individuals who are not able for clinical or other				
53	reasons to participate in buprenorphine or methadone based drug treatment regimens. In				
54	expending the funding, Community Services Boards or a Behavioral Health Authority shall				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	also prioritize the use of such funds for individuals who are not covered by insurance.				
2	CC. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
3	from the general fund is provided for community detoxification and sobriety services for				
4	individuals in crisis.				
5	DD. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from				
6	the general fund is provided for one regional, multi-disciplinary team for older adults. This				
7	team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric				
8	services to nursing facilities and assisted living facilities.				
9	EE. Out of this appropriation, \$3,367,945 the first year and \$3,433,727 the second year				
10	from the general fund shall be used to provide permanent supportive housing to pregnant				
11	or parenting women with substance use disorders.				
12	FF. Out of this appropriation, \$2,250,447 the first year and \$2,250,447 the second year				
13	from the general fund shall be used to divert admissions from state hospitals by				
14	purchasing acute inpatient or community-based psychiatric services at private facilities.				
15	GG. Out of this appropriation, \$3,700,800 the first year and \$3,700,800 the second year				
16	from the general fund is provided for discharge planning at jails for individuals with				
17	serious mental illness. Funding shall be used to create staff positions in Community				
18	Services Boards and will be implemented at up to five jails with a high percentage of				
19	inmates with serious mental illness.				
20	HH. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from				
21	the general fund is provided to establish an Intercept 2 diversion program in up to three				
22	rural communities. The funding shall be used for staffing and to provide access to				
23	treatment services.				
24	II. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year				
25	from the general fund is provided to establish the Appalachian Telemental Health				
26	Initiative, a telemental health pilot program. Any funds that remain unspent at the end of				
27	each fiscal year shall be carried forward to the subsequent fiscal year for these purposes.				
28	JJ. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
29	the general fund shall be provided to the Department of Behavioral Health and				
30	Developmental Services to contract with Best Buddies Virginia to expand inclusion				
31	services for people with intellectual and developmental disabilities to the Richmond and				
32	Virginia Beach areas of the state.				
33	KK. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
34	the general fund is provided to the Fairfax-Falls Church Community Services Board to				
35	fully fund its Program of Assertive Community Treatment (PACT) Team.				
36	LL.1. Out of this appropriation, \$100,164,575 the first year and \$117,221,375 the second				
37	year from the general fund and \$4,732,000 the first year and \$7,453,798 the second year				
38	from the Crisis Call Center Fund is provided for services by Community Services Boards				
39	and Behavioral Health Authorities pursuant to the System Transformation, Excellence and				
40	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of				
41	Assembly.				
42	2. Of the amounts in LL.1., \$10,795,651 the first year and \$10,795,651 the second year				
43	from the general fund is provided for same day access to mental health screening services.				
44	3. Of the amounts in LL.1., \$7,440,000 the first year and \$7,440,000 the second year from				
45	the general fund is provided for primary care outpatient screening services.				
46	4. Of the amounts in LL.1., \$21,924,980 the first year and \$21,924,980 the second year				
47	from the general fund is provided for outpatient mental health and substance use services.				
48	5. Out of the amounts in LL.1., \$2,000,000 the first year and \$2,000,000 the second year				
49	from the general fund is provided for crisis detoxification services.				
50	6. Out of the amounts in LL.1., \$13,954,924 the first year and \$26,954,924 the second				
51	year from the general fund is provided for crisis services for individuals with mental				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	health or substance use disorders. In addition to the funds provided in this Item, \$13,000,000				
2	the first year is provided for these purposes in Item 486 of this Act out of the revenues				
3	received from the federal distributions of the American Rescue Plan Act of 2021.				
4	7. Out of the amounts in LL.1., \$3,840,490 the first year and \$3,840,490 the second year from				
5	the general fund is provided for military and veterans services.				
6	8. Out of the amounts in LL.1., \$5,334,000 the first year and \$5,334,000 the second year from				
7	the general fund is provided for peer support and family services.				
8	9. Out of the amounts in LL.1., and \$10,962,375 the first year and \$10,962,375 the second				
9	year from the general fund is provided for the ancillary costs of expanding services at				
10	Community Services Boards and Behavioral Health Authorities.				
11	10. Out of the amounts in LL.1., \$4,732,000 the first year and \$2,732,000 the second year				
12	from the general fund and \$4,732,000 the first year and \$7,453,798 the second year from the				
13	Crisis Call Center Fund is provided for crisis call center dispatch staff.				
14	11. Out of the amounts in LL.1., \$2,190,000 the first year and \$3,820,000 the second year				
15	from the general fund is provided for psychiatric rehabilitation services.				
16	12. Out of the amounts in LL.1., \$6,514,625 the first year and \$6,514,625 the second year				
17	from the general fund is provided for care coordination services.				
18	13. Out of the amounts in LL.1., \$3,178,500 the first year and \$4,078,500 the second year				
19	from the general fund is provided for STEP-VA-specific case management services.				
20	14. Out of the amounts in LL.1., \$937,300 the second year from the general fund is provided				
21	for regional management of STEP-VA services.				
22	15. Out of the amounts in LL.1. \$2,600,000 the first year and \$5,190,000 the second year				
23	from the general fund is provided for one-time grants to Community Services Boards for the				
24	cost of transitioning data systems and clinical processes.				
25	OO. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year from				
26	the general fund shall be provided to establish mental health awareness response and				
27	community understanding services alert system programs and community care teams pursuant				
28	to legislation adopted in the 2020 Special Session I of the General Assembly. Each local or				
29	regional implementation area program shall receive \$600,000 each year for this purpose.				
30	PP. The Department of Behavioral and Health and Developmental Services shall have the				
31	authority to promulgate emergency regulations for the Individual and Family Supports				
32	Program (IFSP) to ensure an annual public input process that shall include a survey of needs				
33	and satisfaction in order to establish plans for the disbursement of IFSP funding in				
34	consultation with the IFSP State Council. Based on the Council's recommendation and				
35	information gathered during the public input period, the department will draft program				
36	guidelines to establish annual funding priorities. The department will establish program				
37	criteria for each of the required program categories and publish them as part of the Annual				
38	Funding Program Guidelines. Additionally, program guidelines shall establish eligibility				
39	criteria, the award process, appeals processes, and any other protocols necessary for ensuring				
40	the effective use of state funds. All criteria will be published prior to opening the funding				
41	opportunity.				
42	QQ. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from the				
43	general fund shall be used to expand and provide additional support to existing mental health				
44	dockets.				
45	RR. Out of this appropriation, \$5,000,000 the second year from the general fund is provided				
46	for substance use disorder-specific training of the intellectual disability and developmental				
47	disability provider workforce, the development and implementation of substance use disorder				
48	treatment services specific to transition age youth up the age of 25, and additional critical				
49	substance use disorder services related to the COVID-19 pandemic. In addition to the funds				
50	included in this Item, \$5,000,000 the first year is provided for these purposes in Item 486 of				
51	this Act out of revenues received from the federal distributions of the American Rescue Plan				
52	Act of 2021.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	SS. Out of this appropriation, \$2,000,000 the first year and \$9,000,000 the second year				
2	from the general fund shall be provided for the costs of Crisis Intervention Team				
3	Assessment Centers or Crisis Stabilization Units that have expanded, or intend to expand,				
4	to 23 hour crisis receiving or observation centers. In addition to the funds included in this				
5	Item, \$7,000,000 the first year is provided for these purposes in Item 486 of this Act out of				
6	revenues received from the federal distributions of the American Rescue Plan Act of 2021.				
7	Total for Grants to Localities.....			\$611,269,088	\$652,586,687
8	Fund Sources: General.....	\$516,537,088	\$555,132,889		
9	Dedicated Special Revenue.....	\$4,732,000	\$7,453,798		
10	Federal Trust.....	\$90,000,000	\$90,000,000		
11	Mental Health Treatment Centers (792)				
12	314. Instruction (19700).....			\$176,397	\$176,397
13	Facility-Based Education and Skills Training				
14	(19708).....	\$176,397	\$176,397		
15	Fund Sources: General.....	\$34,569	\$34,569		
16	Special.....	\$5,328	\$5,328		
17	Federal Trust.....	\$136,500	\$136,500		
18	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,				
19	Federal Code.				
20	315. Secure Confinement (35700).....			\$21,246,650	\$21,246,650
21	Forensic and Behavioral Rehabilitation Security				
22	(35707).....	\$21,246,650	\$21,246,650		
23	Fund Sources: General.....	\$20,802,193	\$20,802,193		
24	Special.....	\$444,457	\$444,457		
25	Authority: Title 37.2, Chapter 9, Code of Virginia.				
26	316. Pharmacy Services (42100).....			\$22,339,849	\$22,339,849
27	Inpatient Pharmacy Services (42102).....	\$22,339,849	\$22,339,849		
28	Fund Sources: General.....	\$9,908,759	\$9,908,759		
29	Special.....	\$12,431,090	\$12,431,090		
30	Authority: Title 37.2, Chapter 8, Code of Virginia.				
31	317. State Health Services (43000).....			\$304,888,516	\$301,774,574
32	Geriatric Care Services (43006).....	\$51,321,415	\$51,321,415		
33	Inpatient Medical Services (43007).....	\$18,484,201	\$18,484,201		
34	State Mental Health Facility Services (43014).....	\$235,082,900	\$231,968,958		
35	Fund Sources: General.....	\$278,251,773	\$275,137,831		
36	Special.....	\$26,636,743	\$26,636,743		
37	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
38	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
39	the general fund shall be used to continue operating up to 13 beds at Northern Virginia				
40	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.				
41	The Commissioner of the Department of Behavioral Health and Developmental Services				
42	shall ensure continued operation of at least 123 beds.				
43	B. The Department of Behavioral Health and Developmental Services shall report by				
44	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
45	Appropriations and Senate Finance and Appropriations Committees on the number of				
46	individuals served through discharge assistance plans and the types of services provided.				
47	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the general fund shall be used to provide transition services in alternate settings for children				
2	and adolescents who can be diverted or discharged from state facilities.				
3	D. In order to avoid and manage COVID-19 outbreaks at state facilities, the Department of				
4	Behavioral Health and Developmental Services shall coordinate its testing and surveillance				
5	activities with the Virginia Department of Health (VDH) and local health districts for the				
6	purpose of accessing federal ELC Enhancing Detection Expansion grant funding provided to				
7	VDH through the Centers for Disease Control. The Department of Behavioral Health and				
8	Developmental Services shall report quarterly to the Secretary of Finance and the Chairmen				
9	of the House Appropriations and Senate Finance and Appropriations Committees the expense				
10	of these funds, including the number of tests administered.				
11	E. Out of this appropriation, \$5,062,489 the first year and \$5,062,489 the second year from				
12	the general fund is provided to expand therapeutic intervention and discharge planning				
13	services to seven days a week at Central State Hospital and Southern Virginia Mental Health				
14	Institute. The Department shall report to the Governor and the Chairmen of House				
15	Appropriations and Senate Finance and Appropriations Committees on the impact on length				
16	of stay, number of discharges occurring during the expanded service time, and overall impact				
17	on discharge planning and the census of the affected facilities by August 1, 2023, and each				
18	year thereafter.				
19	318. Facility Administrative and Support Services				
20	(49800).....			\$121,350,114	\$192,824,906
21	General Management and Direction (49801).....	\$56,320,140	\$127,794,932		
22	Information Technology Services (49802).....	\$9,415,600	\$9,415,600		
23	Food and Dietary Services (49807).....	\$14,841,637	\$14,841,637		
24	Housekeeping Services (49808).....	\$9,137,371	\$9,137,371		
25	Linen and Laundry Services (49809).....	\$1,739,197	\$1,739,197		
26	Physical Plant Services (49815).....	\$22,704,114	\$22,704,114		
27	Power Plant Operation (49817).....	\$4,272,154	\$4,272,154		
28	Training and Education Services (49825).....	\$2,919,901	\$2,919,901		
29	Fund Sources: General.....	\$106,010,076	\$177,484,868		
30	Special.....	\$15,276,538	\$15,276,538		
31	Federal Trust.....	\$63,500	\$63,500		
32	Authority: § 37.2-304, Code of Virginia.				
33	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
34	general fund shall be used to ensure proper billing and maximum reimbursement for				
35	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
36	drug program.				
37	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
38	plan to address the capital and programmatic needs of other state mental health facilities and				
39	state intellectual disability training center when considering expenditures from the trust fund.				
40	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an				
41	expenditure plan to the Chairmen of the Senate Finance and Appropriations and House				
42	Appropriations Committees for their review and consideration.				
43	C. Out of this appropriation, \$1,798,410 the first year and \$1,798,410 the second year from				
44	the general fund is provide for additional security positions at Eastern State Hospital and				
45	Northern Virginia Mental Health Institute.				
46	D. Out of this appropriation, \$71,474,792 the second year is provided for salary increases for				
47	direct care staff at state facilities. In addition to the funds included in this Item, \$68,071,230				
48	the first year is provided for these purposes in Item 486 out of the revenues received from the				
49	federal distributions of the American Rescue Plan Act of 2021.				
50	319. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
51	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
52	Appropriations and Senate Finance and Appropriations Committees the general fund and non				
53	general fund allocations and authorized position levels for each state-operated behavioral				

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	health facility. The report shall be made available on the agency's public website.				
2	Total for Mental Health Treatment Centers.....			\$470,001,526	\$538,362,376
3	General Fund Positions.....	4,337.00	4,337.00		
4	Nongeneral Fund Positions.....	613.00	613.00		
5	Position Level.....	4,950.00	4,950.00		
6	Fund Sources: General.....	\$415,007,370	\$483,368,220		
7	Special.....	\$54,794,156	\$54,794,156		
8	Federal Trust.....	\$200,000	\$200,000		
9	Intellectual Disabilities Training Centers (793)				
10	320. Instruction (19700).....			\$3,646,346	\$3,646,346
11	Facility-Based Education and Skills Training				
12	(19708).....	\$3,646,346	\$3,646,346		
13	Fund Sources: General.....	\$3,368,923	\$3,368,923		
14	Special.....	\$77,423	\$77,423		
15	Federal Trust.....	\$200,000	\$200,000		
16	Authority: Title 37.2, Chapter 3, Code of Virginia.				
17	321. Pharmacy Services (42100).....			\$2,800,042	\$2,800,042
18	Inpatient Pharmacy Services (42102).....	\$2,800,042	\$2,800,042		
19	Fund Sources: General.....	\$176,315	\$176,315		
20	Special.....	\$2,623,727	\$2,623,727		
21	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
22	322. State Health Services (43000).....			\$35,537,262	\$35,537,262
23	Inpatient Medical Services (43007).....	\$14,688,830	\$14,688,830		
24	State Intellectual Disabilities Training Center				
25	Services (43010).....	\$20,848,432	\$20,848,432		
26	Fund Sources: General.....	\$5,238,156	\$5,238,156		
27	Special.....	\$30,299,106	\$30,299,106		
28	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
29	The Commissioner of Behavioral Health and Developmental Services shall comply with				
30	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
31	of residents from state intellectual disability training centers and the granting of				
32	intellectual disability waiver slots.				
33	323. Facility Administrative and Support Services				
34	(49800).....			\$16,805,216	\$25,640,201
35	General Management and Direction (49801).....	\$4,621,275	\$13,456,260		
36	Information Technology Services (49802).....	\$588,762	\$588,762		
37	Food and Dietary Services (49807).....	\$2,996,393	\$2,996,393		
38	Housekeeping Services (49808).....	\$2,566,857	\$2,566,857		
39	Linen and Laundry Services (49809).....	\$746,376	\$746,376		
40	Physical Plant Services (49815).....	\$3,703,381	\$3,703,381		
41	Power Plant Operation (49817).....	\$832,104	\$832,104		
42	Training and Education Services (49825).....	\$750,068	\$750,068		
43	Fund Sources: General.....	\$2,575,914	\$3,626,291		
44	Special.....	\$14,229,302	\$22,013,910		
45	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
46	Out of this appropriation, \$1,050,377 the second year from the general fund and				
47	\$7,784,608 the second year from nongeneral funds is provided for salary increases for				

ITEM 323.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	direct care staff. In addition to the funds included in this Item, \$8,414,272 the first year is					
2	provided for these purposes in Item 486 out of the revenues received from the federal					
3	distributions of the American Rescue Plan Act of 2021.					
4	324. The Commissioner, Department of Behavioral Health and Developmental Services, shall					
5	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House					
6	Appropriations and Senate Finance and Appropriations Committees the general fund and non					
7	general fund allocations and authorized position levels for each state-operated training center.					
8	The report shall be made available on the agency's public website.					
9	Total for Intellectual Disabilities Training Centers.....			\$58,788,866	\$67,623,851	
10	General Fund Positions.....	107.00	107.00			
11	Nongeneral Fund Positions.....	603.00	603.00			
12	Position Level.....	710.00	710.00			
13	Fund Sources: General.....	\$11,359,308	\$12,409,685			
14	Special.....	\$47,229,558	\$55,014,166			
15	Federal Trust.....	\$200,000	\$200,000			
16	Virginia Center for Behavioral Rehabilitation (794)					
17	325. Instruction (19700).....			\$251,126	\$251,126	
18	Facility-Based Education and Skills Training					
19	(19708).....	\$251,126	\$251,126			
20	Fund Sources: General.....	\$251,126	\$251,126			
21	326. Secure Confinement (35700).....			\$21,452,776	\$21,452,776	
22	Forensic and Behavioral Rehabilitation Security					
23	(35707).....	\$21,452,776	\$21,452,776			
24	Fund Sources: General.....	\$21,452,776	\$21,452,776			
25	Authority: Title 37.2, Chapter 9, Code of Virginia.					
26	327. Pharmacy Services (42100).....			\$1,557,890	\$1,557,890	
27	Inpatient Pharmacy Services (42102).....	\$1,557,890	\$1,557,890			
28	Fund Sources: General.....	\$1,557,890	\$1,557,890			
29	328. State Health Services (43000).....			\$13,848,868	\$21,389,552	
30	State Mental Health Facility Services (43014).....	\$13,848,868	\$21,389,552			
31	Fund Sources: General.....	\$13,848,868	\$21,389,552			
32	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.					
33	Out of this appropriation, \$7,540,684 the second year from the general fund is provided for					
34	salary increases for direct care staff. In addition to the funds included in this Item, \$7,181,604					
35	the first year is provided for these purposes in Item 486 out of the revenues received from the					
36	federal distributions of the American Rescue Plan Act of 2021.					
37	329. Facility Administrative and Support Services					
38	(49800).....			\$15,916,238	\$15,916,238	
39	General Management and Direction (49801).....	\$4,348,564	\$4,348,564			
40	Information Technology Services (49802).....	\$685,191	\$685,191			
41	Food and Dietary Services (49807).....	\$3,171,218	\$3,171,218			
42	Housekeeping Services (49808).....	\$438,821	\$438,821			
43	Physical Plant Services (49815).....	\$7,167,750	\$7,167,750			
44	Training and Education Services (49825).....	\$104,694	\$104,694			
45	Fund Sources: General.....	\$15,916,238	\$15,916,238			
46	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.					

ITEM 329.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	A. In the event that services are not available in Virginia to address the specific needs of					
2	an individual committed for treatment at the VCBR or conditionally released, or additional					
3	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such					
4	services from another state.					
5	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from					
6	the general fund is provided for the treatment costs of residents diagnosed with hepatitis.					
7	The facility shall make efforts to use certified federal 340B providers for the dispensing of					
8	any associated pharmaceuticals.					
9	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral					
10	Rehabilitation from any other sub-agency within the Department of Behavioral Health and					
11	Developmental Services, the Department of Planning and Budget shall notify the					
12	Chairmen of the House Appropriations and Senate Finance and Appropriations					
13	Committees. The notice shall include the amount, fund source and reason for the transfer					
14	with an explanation of why the funding being transferred has no impact on the sub-agency					
15	from which it is transferred.					
16	Total for Virginia Center for Behavioral					
17	Rehabilitation.....			\$53,026,898	\$60,567,582	
18	General Fund Positions.....	886.50	886.50			
19	Position Level.....	886.50	886.50			
20	Fund Sources: General.....	\$53,026,898	\$60,567,582			
21	Grand Total for Department of Behavioral Health					
22	and Developmental Services.....			\$1,410,419,790	\$1,540,488,190	
23	General Fund Positions.....	5,860.00	5,860.00			
24	Nongeneral Fund Positions.....	1,262.75	1,262.75			
25	Position Level.....	7,122.75	7,122.75			
26	Fund Sources: General.....	\$1,161,780,634	\$1,276,938,753			
27	Special.....	\$120,869,118	\$131,386,387			
28	Dedicated Special Revenue.....	\$6,732,378	\$11,125,390			
29	Federal Trust.....	\$121,037,660	\$121,037,660			
30	§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)					
31	330. Rehabilitation Assistance Services (45400).....			\$101,722,327	\$101,722,327	
32	Vocational Rehabilitation Services (45404).....	\$82,825,507	\$82,825,507			
33	Community Rehabilitation Programs (45406).....	\$18,896,820	\$18,896,820			
34	Fund Sources: General.....	\$35,053,839	\$35,053,839			
35	Special.....	\$464,647	\$464,647			
36	Dedicated Special Revenue.....	\$1,626,616	\$1,626,616			
37	Federal Trust.....	\$64,577,225	\$64,577,225			
38	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.					
39	A.1. Out of this appropriation, \$10,274,140 the first year and \$10,274,140 the second year					
40	from the general fund shall be used as state matching dollars for the federal Vocational					
41	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,					
42	hereafter referred to as the federal vocational rehabilitation grant. The Department for					
43	Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for					
44	any purpose other than to support activities related to vocational rehabilitation.					
45	2. The annual federal vocational rehabilitation grant award that will be received by DARS					
46	is estimated at \$66,515,712 for federal fiscal year 2022; \$66,515,712 for federal fiscal					
47	year 2023; and \$66,515,712 for federal fiscal year 2024. In addition to the base annual					
48	award amount, DARS is expected to request up to \$4,014,762 of additional federal					
49	reallotment dollars in each of these years. Assuming these amounts, the annual 21.3					
50	percent state matching requirement would equate to \$19,088,934 for federal fiscal year					
51	2022; \$19,088,934 for federal fiscal year 2023; and \$19,088,934 for federal fiscal year					

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2024.				
2	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
3	request federal vocational rehabilitation grant dollars in excess of \$70,530,474 for federal				
4	fiscal year 2022; \$70,530,474 for federal fiscal year 2023; and \$70,530,474 for federal fiscal				
5	year 2024, without prior written concurrence from the Director, Department of Planning and				
6	Budget. Any approved increases in grant award requests shall be reported by DARS to the				
7	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
8	within 30 days. Any federal reallocation dollars received by the agency shall not be used for				
9	any purpose that creates an on-going fiscal obligation to the Commonwealth.				
10	4. By October 1 of each year, the department shall submit an annual report that details all				
11	vocational rehabilitation program revenues and spending from the prior fiscal year. The report				
12	shall also provide spending projections for the current and upcoming fiscal years. This report				
13	shall be provided to the Director, Department of Planning and Budget, and the Chairmen of the				
14	House Appropriations and Senate Finance and Appropriations Committees.				
15	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year from				
16	the general fund shall be used to provide vocational rehabilitation services for persons				
17	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				
18	interagency agreement between the Department of Behavioral Health and Developmental				
19	Services and the Department for Aging and Rehabilitative Services.				
20	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation				
21	in this item to fulfill any necessary match requirement for the federal Supported Employment				
22	grant.				
23	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from				
24	the general fund is provided for the Extended Employment Services (EES) program. The				
25	funding allocated to employment services organizations shall be allocated consistent with the				
26	recommendations of the Employment Service Organizations Steering Committee. The				
27	appropriation for EES shall be used for the program and shall not be used for any other				
28	purpose.				
29	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year from				
30	the general fund is provided for the Long Term Employment Support Services (LTESS)				
31	program.				
32	F. Recovery of administrative costs for the Long Term Employment Support Services				
33	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.				
34	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
35	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
36	Services shall consider recommendations from the established Employment Service				
37	Organizations/LTESS Steering Committee.				
38	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
39	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
40	employment services and Long Term Employment Support Services for people with				
41	disabilities.				
42	I. A minimum of \$5,847,640 the first year and \$5,847,640 the second year from general fund				
43	dollars is allocated to support Centers for Independent Living.				
44	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
45	responsibilities pertaining to the Personal Attendant Services program, without interruption or				
46	discontinuation of personal attendant services currently provided.				
47	K. Out of this appropriation, it is estimated that \$2,349,935 the first year and \$2,349,935 the				
48	second year from the general fund shall be used for personal assistance services for				
49	individuals with disabilities.				
50	L.1. Out of this appropriation, \$7,176,719 the first year and \$7,176,719 the second year from				
51	the general fund shall be provided for expanding the continuum of services used to assist				
52	persons with brain injuries in returning to work and community living.				

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the			
2	general fund shall be used to provide a continuum of brain injury services to individuals in			
3	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be			
4	awarded to successful program applicants. Programs currently receiving more than			
5	\$250,000 from the general fund each year are ineligible for additional assistance under			
6	this section. To be determined eligible for a grant under this section, program applicants			
7	shall submit plans to pursue non-state resources to complement the provision of general			
8	fund support.			
9	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided			
10	from the general fund to support direct case management services for brain injured			
11	individuals and their families in Southwestern Virginia.			
12	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general			
13	fund shall be used to support case management services for individuals with brain injuries			
14	in unserved or underserved regions of the Commonwealth.			
15	5. In allocating additional funds for brain injury services, the Department for Aging and			
16	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury			
17	Council (VBIC).			
18	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual			
19	report to the Chairmen of the Senate Finance and Appropriations and House			
20	Appropriations Committees documenting the number of individuals served, services			
21	provided, and success in attracting non-state resources.			
22	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,			
23	2004, the commissioner shall require applicants to submit a plan to achieve self-			
24	sufficiency by the end of the grant award cycle in order to receive funding consideration.			
25	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to			
26	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust			
27	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.			
28	N. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from			
29	the general fund shall be allocated to the Long-Term Rehabilitation Case Management			
30	Services Program.			
31	O. Every county and city, either singly or in combination with another political			
32	subdivision, may establish a local disability services board to provide input to state			
33	agencies on service needs and priorities of persons with physical and sensory disabilities,			
34	to provide information and resource referral to local governments regarding the Americans			
35	with Disabilities Act, and to provide such other assistance and advice to local			
36	governments as may be requested.			
37	P. An employment services organization that had a CARF accreditation may continue to			
38	receive funding for Long-Term Employment Support Services (LTESS) and Extended			
39	Employment Services (EES) for up to six months after their accreditation expires if the			
40	organization is actively pursuing CARF reaccreditation.			
41	331. Individual Care Services (45500).....		\$39,426,949	\$39,426,949
42	Financial Assistance for Local Services to the			
43	Elderly (45504).....	\$31,770,287		\$31,770,287
44	Rights and Protection for the Elderly (45506).....	\$7,656,662		\$7,656,662
45	Fund Sources: General.....	\$19,641,134		\$19,641,134
46	Special.....	\$90,000		\$90,000
47	Dedicated Special Revenue.....	\$200,000		\$200,000
48	Federal Trust.....	\$19,495,815		\$19,495,815
49	Authority: Title 51.5, Chapter 14, Code of Virginia.			
50	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from			
51	the general fund shall be provided to continue a statewide Respite Care Initiative program			

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	for the elderly and persons suffering from Alzheimer's Disease.				
2	B.1. Out of this appropriation, \$3,785,000 the first year and \$3,785,000 the second year from				
3	the general fund shall be provided to support local and regional programs of the Virginia				
4	Public Guardian and Conservator Program. This funding is estimated to provide 757 client				
5	slots the first year and 757 client slots the second year for unrestricted guardianship services.				
6	2. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
7	general fund shall be used to provide services through the Virginia Public Guardian and				
8	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
9	funding is estimated to provide 40 client slots the first year and 40 client slots the second year				
10	for guardianship services for individuals with mental illness or intellectual disabilities.				
11	3. Out of this appropriation, \$2,270,000 the first year and \$2,270,000 the second year from the				
12	general fund shall be used to provide services through the Virginia Public Guardian and				
13	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
14	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
15	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
16	Department for Aging and Rehabilitative Services. This funding is estimated to provide 454				
17	client slots the first year and 454 client slots the second year for guardianship services for				
18	individuals with ID/DD, as authorized by DBHDS.				
19	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
20	general fund shall be used to provide services through the Virginia Public Guardian and				
21	Conservator Program for individuals with mental illness. This funding shall be expended				
22	pursuant to an interagency agreement between the Department of Behavioral Health and				
23	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
24	This funding is estimated to provide 98 client slots the first year and 98 client slots the second				
25	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
26	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for				
27	the Elderly Program, shall be authorized to use funding to conduct a program providing				
28	mobile, brief intervention and service linking as a form of care coordination. The Department				
29	for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging,				
30	shall analyze the resulting impact in these agencies and determine if this model of service				
31	delivery is an appropriate and beneficial use of these funds.				
32	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
33	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				
34	Elderly Program, shall examine and analyze existing state and national care coordination				
35	models to determine best practice models. The department and designated AAAs shall				
36	determine which models of service delivery are appropriate and demonstrate beneficial use of				
37	these funds and develop the accompanying service standards. Each AAA receiving care				
38	coordination funding shall submit its plan for care coordination with the annual area plan.				
39	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
40	No Wrong Door.				
41	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
42	coordinate services and resources among agencies involved in the delivery of services to				
43	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
44	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
45	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
46	resources, and policies that may be needed to address services for individuals with dementia.				
47	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
48	general fund shall be provided to support the distribution of comprehensive health and aging				
49	information to Virginia's senior population, their families and caregivers.				
50	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
51	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
52	administered by Mountain Empire Older Citizens, Inc.				
53	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
54	general fund shall be used to contract with the Jewish Social Services Agency to provide				

ITEM 331.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	assistance to low-income seniors who have experienced trauma.				
2	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
3	general fund shall be provided to contract with Birmingham Green to provide residential				
4	services to low-income, disabled individuals.				
5	J. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
6	general fund shall be provided for an interdisciplinary plan of care and dementia care				
7	management for 50 individuals diagnosed with dementia. This service shall be provided				
8	through a partnership between the Memory and Aging Care Clinic at the University of				
9	Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative				
10	Services shall report the status and provide an update on the results of the dementia case				
11	management program to the Chairs of the House Appropriations and Senate Finance and				
12	Appropriations Committees by November 1 of each year.				
13	K. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
14	the general fund shall be provided to contract with Area Agencies on Aging utilizing the				
15	Virginia Insurance Counseling and Assistance Program (VICAP) to provide counseling to				
16	Medicare beneficiaries about health insurance options and plans.				
17	332.	Nutritional Services (45700).....		\$22,019,603	\$22,019,603
18		Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747	
19		Distribution of Food (45702).....	\$424,342	\$424,342	
20		Delivery of Meals to Home-Bound Individuals			
21		(45703).....	\$12,073,514	\$12,073,514	
22		Fund Sources: General.....	\$6,278,648	\$6,278,648	
23		Federal Trust.....	\$15,740,955	\$15,740,955	
24		Authority: Title 51.5, Chapter 14, Code of Virginia.			
25		Home delivered meals shall not require cost-sharing until such time as federal law permits			
26		cost-sharing with Older Americans Act funding.			
27	333.	A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of			
28		sources which include cost-sharing in programs where not prohibited by funding sources;			
29		private sector voluntary contributions from older persons receiving services; families of			
30		individuals receiving services; and churches, service groups and other organizations. Such			
31		appropriations shall not be included in the appropriations used to match Older Americans			
32		Act funding. Revenue generated as a result of these projects shall be retained by the			
33		participating area agencies for use in meeting critical care needs of older Virginians.			
34		These revenues shall supplement, not supplant, general fund resources.			
35		B. It is the intent of the General Assembly that all Area Agencies on Aging use any new			
36		general fund revenue, with the exception of funding provided for the Long-term Care			
37		Ombudsman program, to implement sliding fees for services. However, priority for			
38		services should be given to applicants in the greatest need, regardless of ability to pay.			
39		Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting			
40		critical care needs of older Virginians. These revenues shall supplement, not supplant,			
41		general fund resources.			
42		C. It is the intent of the General Assembly that Older Americans Act funds and general			
43		fund moneys be targeted to services which can assist the elderly to function independently			
44		for as long as possible. Area Agencies on Aging may use general fund moneys for			
45		consumer-directed services.			
46		D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,			
47		the Director, Department of Planning and Budget may transfer state general fund			
48		appropriations for services provided by Area Agencies on Aging between service			
49		categories. Each individual Area Agency on Aging may transfer up to the maximum			
50		amount of federal funds and matching state general fund amounts allowed by federal law			
51		between service categories. Further, each Area Agency on Aging may transfer			
52		undesignated state general fund amounts among service categories. Under no			
53		circumstances shall any funds be transferred from direct services to administration. State			

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund appropriations shall be available to the area agencies on aging beginning July 1				
2	of each year of the biennium, in compliance with the department's General Fund Cash				
3	Management Policy.				
4	334. Continuing Income Assistance Services (46100).....			\$56,355,832	\$56,355,832
5	Social Security Disability Determination (46102).....	\$56,355,832	\$56,355,832		
6	Fund Sources: General.....	\$1,515,236	\$1,515,236		
7	Special.....	\$152,258	\$152,258		
8	Federal Trust.....	\$54,688,338	\$54,688,338		
9	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
10	Code.				
11	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
12	Department of Social Services and local social services agencies, shall develop an expedited				
13	process for transitioning hospitalized persons to rehabilitation facilities when the patient may				
14	meet the criteria established by the Social Security Administration (SSA) and Medicaid for				
15	disability. As part of this expedited process, the Department for Aging and Rehabilitative				
16	Services (DARS) shall make Medicaid disability determinations within seven business days				
17	of the receipt of social service referrals, when the referrals include sufficient evidence that				
18	appropriately documents SSA's definition of disability. If the referrals do not contain				
19	sufficient documentation of disability, DARS shall continue to expedite processing of these				
20	priority referrals under Medicaid regulations.				
21	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
22	disability determinations and for no other purpose.				
23	335. Adult Programs and Services (46800).....			\$8,432,584	\$8,357,584
24	Management and Quality Assurance of Aging				
25	Services (46811).....	\$3,596,577	\$3,521,577		
26	Central Oversight and Quality Assurance for Adult				
27	Protective Services (46812).....	\$2,502,996	\$2,502,996		
28	State Long-Term Care Ombudsman Services				
29	(46813).....	\$1,260,403	\$1,260,403		
30	No Wrong Door Initiative (46814).....	\$1,072,608	\$1,072,608		
31	Fund Sources: General.....	\$4,968,425	\$4,893,425		
32	Special.....	\$84,232	\$84,232		
33	Federal Trust.....	\$3,379,927	\$3,379,927		
34	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
35	A. 1. Out of this appropriation, \$459,001 the first year and \$384,001 the second year from the				
36	general fund shall be used to administer and oversee public guardianship programs and for no				
37	other purpose.				
38	2. Of this amount, \$93,395 the first year and \$93,395 the second year shall be used to support				
39	the administrative costs associated with serving individuals pursuant to interagency				
40	agreements for the provision of public guardianship services between the Department of				
41	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and				
42	Rehabilitative Services.				
43	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
44	general fund shall be provided to support activities of the Virginia Public Guardianship and				
45	Conservator Program Advisory Board, including but not limited to, paying expenses for the				
46	members to attend four meetings per year.				
47	C. Out of this appropriation, \$109,113 the first year and \$109,113 the second year from the				
48	general fund is provided to support a position dedicated to monitoring and auditing the				
49	auxiliary grant (AG) program. The department shall develop an annual report on the AG				
50	program. This report shall include an overview of the program as well as a summary of				
51	oversight activities and findings. In addition, the report shall include for each month of the				
52	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive housing				
53	setting as well as the number of individuals receiving an AG supportive housing slot that were				

ITEM 335.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	discharged from a state behavioral health facility in the prior 12 months. DARS shall				
2	provide this report to the Director, Department of Planning and Budget and Chairmen of				
3	the House Appropriations and Senate Finance and Appropriations Committees by				
4	September 1 of each year.				
5	D. Out of this appropriation, \$769,943 the first year and \$769,943 the second year from				
6	the general fund is provided for eight full-time and one part-time positions to support the				
7	Office of the State Long-term Care Ombudsman.				
8	E. Out of this appropriation, \$545,000 the first year and \$545,000 the second year from				
9	the general fund is provided to cover PeerPlace license costs for local workers as well as				
10	the on-going cost of system modifications.				
11	F. The Department for Aging and Rehabilitative Services (DARS) shall promulgate				
12	regulations to reflect that 1) the Department of Medical Assistance Services is no longer				
13	the entity responsible for payment of/for completed assessments and authorizations of				
14	ALF placement for public pay individuals, and 2) the cost of ALF assessments conducted				
15	by qualified assessors identified in 22VAC30-110-20 for public pay individuals shall be				
16	borne by each entity conducting the assessment.				
17	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
18	general fund is provided for demographic services to obtain reliable data for determining				
19	needs and service planning for aging services.				
20	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
21	the general fund shall be used to support the Senior Legal Helpline.				
22	336.	Administrative and Support Services (49900).....		\$16,031,957	\$16,031,957
23		General Management and Direction (49901).....	\$9,223,561	\$9,223,561	
24		Information Technology Services (49902).....	\$6,038,949	\$6,038,949	
25		Planning and Evaluation Services (49916).....	\$769,447	\$769,447	
26		Fund Sources: General.....	\$852,286	\$852,286	
27		Special.....	\$12,017,642	\$12,017,642	
28		Federal Trust.....	\$3,162,029	\$3,162,029	
29		Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.			
30	337.	Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first			
31		year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this			
32		agency. Actual recoveries of statewide indirect costs up to the level of these estimates			
33		shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.			
34		Amounts recovered in excess of these estimates shall be deposited to the general fund.			
35		Total for Department for Aging and Rehabilitative			
36		Services.....		\$243,989,252	\$243,914,252
37		General Fund Positions.....	91.76	91.76	
38		Nongeneral Fund Positions.....	882.26	882.26	
39		Position Level.....	974.02	974.02	
40		Fund Sources: General.....	\$68,309,568	\$68,234,568	
41		Special.....	\$12,808,779	\$12,808,779	
42		Dedicated Special Revenue.....	\$1,826,616	\$1,826,616	
43		Federal Trust.....	\$161,044,289	\$161,044,289	
44		Wilson Workforce and Rehabilitation Center (203)			
45	338.	Rehabilitation Assistance Services (45400).....		\$13,027,544	\$13,027,544
46		Vocational Rehabilitation Services (45404).....	\$8,026,547	\$8,026,547	
47		Medical Rehabilitative Services (45405).....	\$5,000,997	\$5,000,997	
48		Fund Sources: General.....	\$3,319,356	\$3,319,356	
49		Federal Trust.....	\$9,708,188	\$9,708,188	

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
2	and P.L. 95-602, Federal Code.				
3	339. Facility Administrative and Support Services				
4	(49800).....			\$10,742,543	\$10,742,543
5	General Management and Direction (49801).....	\$1,598,887	\$1,598,887		
6	Information Technology Services (49802).....	\$574,118	\$574,118		
7	Security Services (49803).....	\$632,435	\$632,435		
8	Residential Services (49804).....	\$1,555,134	\$1,555,134		
9	Food and Dietary Services (49807).....	\$808,850	\$808,850		
10	Physical Plant Services (49815).....	\$5,573,119	\$5,573,119		
11	Fund Sources: General.....	\$2,593,465	\$2,593,465		
12	Special.....	\$95,000	\$95,000		
13	Federal Trust.....	\$8,054,078	\$8,054,078		
14	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
15	Code.				
16	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
17	shall include, but not be limited to, vocational services, including evaluation, prevocational,				
18	academic, and vocational training; independent living services; transition from school to work				
19	services; rehabilitative engineering and assistive technology; and medical rehabilitation				
20	services, including residential, outpatient, supported living, community reentry, and family				
21	support.				
22	Total for Wilson Workforce and Rehabilitation				
23	Center.....			\$23,770,087	\$23,770,087
24	General Fund Positions.....	58.80	58.80		
25	Nongeneral Fund Positions.....	193.20	193.20		
26	Position Level.....	252.00	252.00		
27	Fund Sources: General.....	\$5,912,821	\$5,912,821		
28	Special.....	\$95,000	\$95,000		
29	Federal Trust.....	\$17,762,266	\$17,762,266		
30	Grand Total for Department for Aging and				
31	Rehabilitative Services.....			\$267,759,339	\$267,684,339
32	General Fund Positions.....	150.56	150.56		
33	Nongeneral Fund Positions.....	1,075.46	1,075.46		
34	Position Level.....	1,226.02	1,226.02		
35	Fund Sources: General.....	\$74,222,389	\$74,147,389		
36	Special.....	\$12,903,779	\$12,903,779		
37	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616		
38	Federal Trust.....	\$178,806,555	\$178,806,555		
39	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)				
40	340. Program Management Services (45100).....			\$54,975,425	\$54,975,425
41	Training and Assistance to Local Staff (45101).....	\$5,225,542	\$5,225,542		
42	Central Administration and Quality Assurance for				
43	Benefit Programs (45102).....	\$14,175,415	\$14,175,415		
44	Central Administration and Quality Assurance for				
45	Family Services (45103).....	\$13,868,634	\$13,868,634		
46	Central Administration and Quality Assurance for				
47	Community Programs (45105).....	\$16,884,896	\$16,884,896		
48	Central Administration and Quality Assurance for				
49	Child Care Activities (45107).....	\$4,820,938	\$4,820,938		
50	Fund Sources: General.....	\$25,245,320	\$25,245,320		

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$100,000	\$100,000		
2	Dedicated Special Revenue.....	\$267,722	\$267,722		
3	Federal Trust.....	\$29,362,383	\$29,362,383		
4	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
5	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
6	Federal Code.				
7	A. The Department of Social Services, in collaboration with the Office of Children's				
8	Services, shall provide training to local staff serving on Family Assessment and Planning				
9	Teams and Community Policy and Management Teams. Training shall include, but need				
10	not be limited to, the federal and state requirements pertaining to the provision of the				
11	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also				
12	include written guidance concerning which services remain the financial responsibility of				
13	the local departments of social services. Training shall be provided on a regional basis at				
14	least once per year. Written guidance shall be updated and provided to local Office of				
15	Children's Services teams whenever there is a change in allowable expenses under federal				
16	or state guidelines. In addition, the Department of Social Services shall provide ongoing				
17	local oversight of its federal and state requirements related to the provision of services				
18	funded under § 2.2-5211, Code of Virginia.				
19	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
20	with the Department of Social Services, shall prepare and submit a forecast of				
21	expenditures for cash assistance provided through the Temporary Assistance for Needy				
22	Families (TANF) program, mandatory child day care services under TANF, foster care				
23	maintenance and adoption subsidy payments, upon which the Governor's budget				
24	recommendations will be based, for the current and subsequent two years to the Chairmen				
25	of the House Appropriations and Senate Finance and Appropriations Committees.				
26	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
27	adjustments required by the forecast each year in the biennial budget. The Department of				
28	Planning and Budget shall convene a meeting on or before October 15 of each year with				
29	the appropriate staff from the Department of Social Services, and the House				
30	Appropriations and Senate Finance and Appropriations Committees to review current				
31	trends and assumptions used in the forecasts prior to their finalization.				
32	C. The Department of Social Services shall provide administrative support and technical				
33	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established				
34	in §§ 63.2-2100 through 63.2-2103, Code of Virginia.				
35	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year				
36	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
37	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance				
38	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.				
39	E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated				
40	to providing on-going financial oversight of foster care services. Each of the 10 positions,				
41	with two working out of each regional office, shall assess and review all foster care				
42	spending to ensure that state and federal standards are met. None of these positions shall				
43	be used for quality, information technology, or clerical functions.				
44	2. By September 1 of each year, the department shall report to the Governor, the Chairmen				
45	of the House Appropriations and Senate Finance and Appropriations Committees, and the				
46	Director, Department of Planning and Budget regarding the foster care program's				
47	statewide spending, error rates and compliance with state and federal reviews.				
48	F. The Department of Social Services shall provide an annual report on the activities of				
49	the Office of New Americans by December 1 of each year.				
50	G. The Department of Social Services shall not implement the Percentage of Income				
51	Payment Program (PIPP) until such time as there is adequate fee revenue from the				
52	universal service fee, collected by utility providers, available to fund the administrative				
53	costs necessary to implement the program, not to exceed \$3.0 million. Maximum				
54	allowable administrative costs are in totality and include costs borne by the Department of				

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Housing and Community Development for PIPP administration.			
2	H. Out of this appropriation, \$54,309 the first year and \$54,309 the second year from the			
3	general fund and \$162,926 the first year and \$162,926 the second year from nongeneral funds			
4	shall be provided to implement the Virginia Facilitated Enrollment Program.			
5	I. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the			
6	general fund shall be provided to the Office of New Americans for a pilot program to			
7	competitively award grants to immigrant- and refugee-serving organizations. These grants			
8	shall provide intensive case management to limited English proficiency (LEP) individuals to			
9	assist them with applying for critical public services. Grants shall also be competitively			
10	awarded to refugee resettlement agencies to ensure that immigrants and refugees receive			
11	equitable services by expanding the agencies' capacity to provide legal services, case			
12	management, and assistance finding health care, housing, education, and employment. The			
13	amounts in this paragraph shall fund the pilot, an evaluation of the pilot, and two restricted			
14	positions to oversee pilot program implementation. A report including the evaluation of the			
15	pilot shall be provided to the Governor, Director, Department of Planning and Budget, and the			
16	Chairs of the House Appropriations and Senate Finance and Appropriations committees by			
17	September 30, 2024.			
18	J. The Department of Social Services shall create a workgroup to study Temporary Assistance			
19	for Needy Families (TANF) block grant spending. The workgroup shall include appropriate			
20	staff from the Office of the Secretary of Health and Human Resources, the Department of			
21	Planning and Budget, and the House Appropriations and Senate Finance and Appropriations			
22	Committees. DSS shall submit a final report with options and recommendations for changes			
23	necessary to ensure annual structural balance in state TANF spending. These			
24	recommendations, if accepted, shall ensure that planned spending shall not exceed the annual			
25	federal TANF award beginning in FY 2025. The report shall be made to the Governor, Chairs			
26	of the House Appropriations and Senate Finance and Appropriations Committees, and the			
27	Director, Department of Planning and Budget by September 1, 2022.			
28	341.	Financial Assistance for Self-Sufficiency Programs		
29		and Services (45200).....		\$149,665,798
30		Temporary Assistance for Needy Families (TANF)		
31		Cash Assistance (45201).....	\$81,467,444	\$81,467,444
32		Temporary Assistance for Needy Families (TANF)		
33		Employment Services (45212).....	\$17,045,689	\$17,045,689
34		Supplemental Nutrition Assistance Program		
35		Employment and Training (SNAPET) Services		
36		(45213).....	\$2,205,341	\$2,205,341
37		Temporary Assistance for Needy Families (TANF)		
38		Child Care Subsidies (45214).....	\$38,707,424	\$38,707,424
39		At-Risk Child Care Subsidies (45215).....	\$2,864,671	\$2,864,671
40		Unemployed Parents Cash Assistance (45216).....	\$7,375,229	\$7,375,229
41		Fund Sources: General.....	\$82,018,853	\$82,018,853
42		Federal Trust.....	\$67,646,945	\$67,646,945
43	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
44	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
45	Federal Code.			
46	A. It is hereby acknowledged that as of June 30, 2021 there existed with the federal			
47	government an unexpended balance of \$130,397,626 in federal Temporary Assistance for			
48	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
49	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the			
50	TANF program. Based on projected spending levels and appropriations in this act, the			
51	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
52	estimated at \$75,567,334 on June 30, 2022; \$47,806,445 on June 30, 2023; and \$16,361,181			
53	on June 30, 2024.			
54	B. No less than 30 days prior to submitting any amendment to the federal government related			
55	to the State Plan for the Temporary Assistance for Needy Families program, the			
56	Commissioner of the Department of Social Services shall provide the Chairmen of the House			

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Appropriations and Senate Finance an Appropriations Committees as well as the Director,			
2	Department of Planning and Budget written documentation detailing the proposed policy			
3	changes. This documentation shall include an estimate of the fiscal impact of the proposed			
4	changes and information summarizing public comment that was received on the proposed			
5	changes.			
6	C. Notwithstanding any other provision of state law, the Department of Social Services			
7	shall maintain a separate state program, as that term is defined by federal regulations			
8	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §			
9	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-			
10	parent families. The separate state program shall be funded by state funds and operated			
11	outside of the TANF program. Able-bodied two-parent families shall not be eligible for			
12	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits			
13	under the separate state program provided for in this paragraph. Although various			
14	conditions and eligibility requirements may be different under the separate state program,			
15	the basic benefit payment for which two-parent families are eligible under the separate			
16	state program shall not be less than what they would have received under TANF. The			
17	Department of Social Services shall establish regulations to govern this separate state			
18	program.			
19	D. As a condition of this appropriation, the Department of Social Services shall disregard			
20	the value of one motor vehicle per assistance unit in determining eligibility for cash			
21	assistance in the Temporary Assistance for Needy Families (TANF) program and in the			
22	separate state program for able-bodied two-parent families.			
23	E. The Department of Social Services, in collaboration with local departments of social			
24	services, shall maintain minimum performance standards for all local departments of			
25	social services participating in the Virginia Initiative for Education and Work (VIEW)			
26	program. The department shall allocate VIEW funds to local departments of social			
27	services based on these performance standards and VIEW caseloads. The allocation			
28	formula shall be developed and revised in cooperation with the local social services			
29	departments and the Department of Planning and Budget.			
30	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
31	assistance is terminated due to the receipt of 24 months of assistance as specified in §			
32	63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion			
33	of 24 months of TANF assistance, excluding cases closed with a sanction for			
34	noncompliance with the Virginia Initiative for Education and Work program, shall be			
35	eligible to receive employment and training assistance for up to 12 months after			
36	termination, if needed, in addition to other transitional services provided pursuant to §			
37	63.2-611, Code of Virginia.			
38	G. The Department of Social Services, in conjunction with the Department of Correctional			
39	Education, shall identify and apply for federal, private and faith-based grants for pre-			
40	release parenting programs for non-custodial incarcerated parent offenders committed to			
41	the Department of Corrections, including but not limited to the following grant programs:			
42	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and			
43	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,			
44	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new			
45	grant programs authorized under the federal Temporary Assistance for Needy Families			
46	(TANF) block grant program.			
47	H. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year			
48	from the general fund shall be provided to support state child care programs.			
49	I. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
50	first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
51	Families (TANF) block grant to provide to each TANF recipient with two or more			
52	children in the assistance unit a monthly TANF supplement equal to the amount the			
53	Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed			
54	through to such recipient. The TANF child support supplement shall be paid within two			
55	months following collection of the child support payment or payments used to determine			
56	the amount of such supplement. For purposes of determining eligibility for medical			
57	assistance services, the TANF supplement described in this paragraph shall be			

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	disregarded. In the event there are sufficient federal TANF funds to provide all other			
2	assistance required by the TANF State Plan, the Commissioner may use unobligated federal			
3	TANF block grant funds in excess of this appropriation to provide the TANF supplement			
4	described in this paragraph.			
5	J. The Board of Social Services shall combine Groups I and II for the purposes of Temporary			
6	Assistance to Needy Families cash benefits and use the Group II rates for the new group.			
7	K. The Department of Social Services shall develop a plan to increase the standards of			
8	assistance by 10 percent annually until they equal 50 percent of the federal poverty level.			
9	L.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall			
10	ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for			
11	Employment and Work (VIEW) mandated child care forecast is funded through a			
12	combination of general fund, TANF, and Child Care Development Fund (CCDF) grant			
13	dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement			
14	(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty			
15	days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year			
16	transfer upon the enrollment of the budget. This amount shall reflect the need identified in the			
17	official forecast as well as changes resulting from actions in the final budget.			
18	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this			
19	amount, \$38,707,424 the first year and \$38,707,424 the second year is appropriated at DSS			
20	and the balance shall be transferred from DOE from the CCDF grant to support the VIEW			
21	mandated child care program as specified in L.1.			
22	M. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from			
23	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the			
24	Department of Social Services to implement a program so that TANF-eligible individuals			
25	may save funds in an individual development account established for the purposes of home			
26	purchase, education, starting a business, transportation, or self-sufficiency. The TANF funds			
27	shall be deposited to the individual development accounts at a match rate determined by the			
28	department.			
29	342.	Financial Assistance for Local Social Services Staff		
30		(46000).....		\$552,579,139
31		Local Staff and Operations (46010).....	\$552,579,139	\$552,579,139
32		Fund Sources: General.....	\$148,290,869	\$148,290,869
33		Dedicated Special Revenue.....	\$9,374,916	\$9,374,916
34		Federal Trust.....	\$394,913,354	\$394,913,354
35	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
36	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
37	A. The amounts in this Item shall be expended under regulations of the Board of Social			
38	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
39	Code of Virginia, and subject to the same percentage limitations for other administrative			
40	services performed by county and city public welfare/social services boards and			
41	superintendents of public welfare/social services pursuant to other provisions of the Code of			
42	Virginia, as amended.			
43	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
44	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury			
45	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be			
46	credited to the applicable general fund account.			
47	C. Included in this appropriation are funds to reimburse local social service agencies for			
48	eligibility workers who interview applicants to determine qualification for public assistance			
49	benefits which include but are not limited to: Temporary Assistance for Needy Families			
50	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
51	D. Included in this appropriation are funds to reimburse local social service agencies for			
52	social workers who deliver program services which include but are not limited to: child and			
53	adult protective services complaint investigations; foster care and adoption services; and adult			

ITEM 342.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	services.			
2	E. Out of the federal fund appropriation for local social services staff, amounts estimated			
3	at \$83,200,000 the first year and \$83,200,000 the second year shall be set aside for			
4	allowable local costs which exceed available general fund reimbursement and amounts			
5	estimated at \$24,000,000 the first year and \$24,000,000 the second year shall be set aside			
6	to reimburse local governments for allowable costs incurred in administering public			
7	assistance programs.			
8	F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the			
9	general fund and \$540,211 the first year and \$540,211 the second year from nongeneral			
10	funds shall be provided to cover the cost of the health insurance credit for retired local			
11	social services employees.			
12	G. The Department of Social Services shall work with local departments of social services			
13	on a pilot project in the western region of the state to evaluate the available data collected			
14	by local departments on facilitated care arrangements. The department shall, based on the			
15	findings from the pilot project, determine the most appropriate mechanism for collecting			
16	and reporting such data on a statewide basis.			
17	H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year			
18	from the general fund shall be available for the reinvestment of adoption general fund			
19	savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L.			
20	110-351).			
21	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the			
22	second year from the general fund shall be used to provide Child Protective Services			
23	(CPS) assessments and investigations in response to all reports of children born exposed to			
24	controlled substances regardless of whether the substance had been prescribed to the			
25	mother when she has sought or gained substance abuse counseling or treatment.			
26	I. Out of this appropriation, \$594,713 the first year and \$594,713 the second year from the			
27	general fund and \$4,734,573 the first year and \$4,734,573 the second year from			
28	nongeneral funds shall be provided to implement the Virginia Facilitated Enrollment			
29	Program.			
30	343. Child Support Enforcement Services (46300).....		\$786,527,047	\$786,844,647
31	Support Enforcement and Collection Services			
32	(46301).....	\$121,620,738	\$121,938,338	
33	Public Assistance Child Support Payments (46302)			
34	.....	\$11,000,000	\$11,000,000	
35	Non-Public Assistance Child Support Payments			
36	(46303).....	\$653,906,309	\$653,906,309	
37	Fund Sources: General.....	\$12,958,944	\$12,958,944	
38	Special.....	\$699,988,304	\$700,096,288	
39	Federal Trust.....	\$73,579,799	\$73,789,415	
40	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,			
41	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
42	A. Any net revenue from child support enforcement collections, after all disbursements			
43	are made in accordance with state and federal statutes and regulations, and after the state's			
44	share of the cost of administering the program is paid, shall be estimated and deposited			
45	into the general fund by June 30 of the fiscal year in which it is collected. Any additional			
46	moneys determined to be available upon final determination of a fiscal year's costs of			
47	administering the program shall be deposited to the general fund by September 1 of the			
48	subsequent fiscal year in which it is collected.			
49	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
50	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,			
51	the department shall continue to disregard up to \$100 per month in child support payments			
52	and return to recipients of cash assistance up to \$100 per month in child support payments			
53	collected on their behalf.			

ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
2	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
3	spending for the federal Temporary Assistance for Needy Families program established by the				
4	Social Security Act.				
5	D. The department shall expand collections of child support payments through contracts with				
6	private vendors. However, the Department of Social Services and the Office of the Attorney				
7	General shall not contract with any private collection agency, private attorney, or other private				
8	entity for any child support enforcement activity until the State Board of Social Services has				
9	made a written determination that the activity shall be performed under a proposed contract at				
10	a lower cost than if performed by employees of the Commonwealth.				
11	E. The Division of Child Support Enforcement, in cooperation with the Department of				
12	Medical Assistance Services, shall identify cases for which there is a medical support order				
13	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is				
14	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.				
15	Once identified, the division shall work with the Department of Medical Assistance Services				
16	to take appropriate enforcement actions to obtain medical support or repayments for the				
17	Medicaid program.				
18	F. Out of this appropriation, \$19,694,200 the first year and \$20,011,800 the second year from				
19	nongeneral funds is appropriated to support the design, development, and implementation of a				
20	modernized child support technology system.				
21	344. Adult Programs and Services (46800).....			\$46,927,762	\$46,927,762
22	Auxiliary Grants for the Aged, Blind, and Disabled				
23	(46801).....	\$26,398,009	\$26,398,009		
24	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995		
25	Domestic Violence Prevention and Support				
26	Activities (46803).....	\$13,706,758	\$13,706,758		
27	Fund Sources: General.....	\$29,722,734	\$29,722,734		
28	Federal Trust.....	\$17,205,028	\$17,205,028		
29	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
30	Security Act, as amended.				
31	A.1. Effective January 1, 2022, the Department of Social Services, in collaboration with the				
32	Department for Aging and Rehabilitative Services, is authorized to base approved licensed				
33	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of				
34	licensed capacity, not to exceed a maximum rate of \$1,609 per month, which rate is also				
35	applied to approved adult foster care homes, unless modified as indicated below. The				
36	department may add a 15 percent differential to the maximum amount for licensed assisted				
37	living facilities and adult foster care homes in Planning District Eight.				
38	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant				
39	recipients who reside in licensed assisted living facilities and approved adult foster care				
40	homes shall be \$82 per month, unless modified as indicated below.				
41	3. The Department of Social Services, in collaboration with the Department for Aging and				
42	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
43	care home rates and/or the personal care allowance cited above on January 1 of each year in				
44	which the federal government increases Supplemental Security Income or Social Security				
45	rates or at any other time that the department determines that an increase is necessary to				
46	ensure that the Commonwealth continues to meet federal requirements for continuing				
47	eligibility for federal financial participation in the Medicaid program. Any such increase is				
48	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
49	after its effective date, the Department of Social Services shall report any such increase to the				
50	Governor and the Chairmen of the House Appropriations and Senate Finance and				
51	Appropriations Committees with an explanation of the reasons for the increase.				
52	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
53	the federal Social Services Block Grant shall be allocated to provide adult companion services				
54	for low-income elderly and disabled adults.				

ITEM 344.		Item Details(\$)		Appropriations(\$)	
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1	C. The toll-free telephone hotline operated by the Department of Social Services to				
2	receive child abuse and neglect complaints shall also be publicized and used by the				
3	department to receive complaints of adult abuse and neglect.				
4	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from				
5	the general fund and \$1,346,792 the first year and \$1,346,792 the second year from				
6	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a				
7	grant to local domestic violence programs for purchase of crisis and core services for				
8	victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency				
9	transportation, and other crisis services as a first priority.				
10	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
11	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
12	funds shall be provided for the purchase of services for victims of domestic violence as				
13	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by				
14	the Board of Social Services.				
15	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from				
16	the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
17	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a				
18	grant to local domestic violence programs for services.				
19	G. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year				
20	from the general fund shall be transferred to the Virginia Sexual and Domestic Violence				
21	Prevention Fund.				
22	345. Child Welfare Services (46900).....			\$302,951,205	\$311,135,997
23	Foster Care Payments (46901).....	\$61,884,921	\$61,884,921		
24	Supplemental Child Welfare Activities (46902).....	\$51,864,636	\$59,186,608		
25	Adoption Subsidy Payments (46903).....	\$162,580,548	\$162,580,548		
26	Prevention Services (46905).....	\$26,621,100	\$27,483,920		
27	Fund Sources: General.....	\$151,218,367	\$155,310,763		
28	Special.....	\$2,434,593	\$2,434,593		
29	Dedicated Special Revenue.....	\$585,265	\$585,265		
30	Federal Trust.....	\$148,712,980	\$152,805,376		
31	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,				
32	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,				
33	Federal Code.				
34	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
35	reimbursed except that expenditures otherwise subject to a standard local matching share				
36	under applicable state policy, including local staffing, shall continue to require local				
37	match. The commissioner shall ensure that local social service boards obtain				
38	reimbursement for all children eligible for Title IV-E coverage.				
39	B. The Commissioner, Department of Social Services, in cooperation with the Department				
40	of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation				
41	each year to be applied to the room and board maximum rates paid to foster parents.				
42	However, this provision shall apply only in fiscal years following a fiscal year in which				
43	salary increases are provided for state employees.				
44	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
45	the general fund shall be provided for the purchase of services for victims child abuse and				
46	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
47	with regulations promulgated by the Board of Social Services.				
48	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
49	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
50	funds shall be provided to continue respite care for foster parents.				
51	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
52	adoption assistance subsidies and supportive services shall not be available for children				

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1	adopted through parental placements, except parental placements where the legal guardian is a				
2	child placing agency at the time of the adoption. This restriction does not apply to existing				
3	adoption assistance agreements.				
4	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
5	the general fund shall be provided to implement pilot programs that increase the number of				
6	foster care children adopted.				
7	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
8	days after the end of the state fiscal year, on the use and effectiveness of this funding				
9	including, but not limited to, the additional number of special needs children adopted from				
10	foster care as a result of this effort and the types of ongoing supportive services provided, to				
11	the Governor, Chairmen of House Appropriations and Senate Finance and Appropriations				
12	Committees, and the Director, Department of Planning and Budget.				
13	G. Out of this appropriation, \$9,485,711 the first year and \$9,485,711 the second year from				
14	the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
15	nongeneral funds shall be provided for special needs adoptions.				
16	H. Out of this appropriation \$71,392,849 the first year and \$71,392,849 the second year from				
17	the general fund and \$71,392,848 the first year and \$71,392,848 the second year from				
18	nongeneral funds shall be provided for Title IV-E adoption subsidies.				
19	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
20	provide independent living services to persons between 18 and 21 years of age make certain				
21	information about and counseling regarding the availability of independent living services is				
22	provided to any person who chooses to leave foster care or who chooses to terminate				
23	independent living services before his twenty-first birthday. Information shall include the				
24	option for restoration of independent living services following termination of independent				
25	living services, and the processes whereby independent living services may be restored should				
26	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
27	Virginia.				
28	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
29	Social Services shall negotiate all adoption assistance agreements with both existing and				
30	prospective adoptive parents on behalf of local departments of social services. This provision				
31	shall not alter the legal responsibilities of the local departments of social services set out in				
32	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to				
33	appeal.				
34	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
35	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
36	shall be provided for five positions to execute these negotiations.				
37	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to				
38	implement a pilot program in the area encompassing Planning District 11 (Amherst,				
39	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
40	placements of children for children and families in crisis. The pilot program will allow a				
41	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to				
42	delegate to another person by a properly executed power of attorney any powers regarding				
43	care, custody, or property of the minor for a temporary placement for a period that is not				
44	greater than 90 days. The program will allow for an option of a one-time 90 day extension.				
45	2. The department shall ensure that this pilot program meets the following specific				
46	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
47	(i) The pilot program organization shall meet the background check requirements described in				
48	22 VAC 40-191.				
49	(ii) The pilot program organization shall develop and implement written policies and				
50	procedures for governing active and closed cases, admissions, monitoring the administration				
51	of medications, prohibiting corporal punishment, ensuring that children are not subjected to				
52	abuse or neglect, investigating allegations of misconduct toward children, implementing the				
53	child's back-up emergency care plan, assigning designated casework staff, management of all				
54	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).				

ITEM 345.		Item Details(\$)		Appropriations(\$)	
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1	(iii) The pilot program organization shall provide pre-service and ongoing training for				
2	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
3	3. The agency shall provide a report on the implementation status of the pilot to the				
4	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations				
5	Committees, and Director, Department of Planning and Budget by September 30, 2022.				
6	L.1. Out of this appropriation, \$10,017,668 the first year and \$10,017,668 the second year				
7	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
8	nongeneral funds shall be available for the reinvestment of adoption general fund savings				
9	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
10	2. Of the amounts in paragraph L.1. above, \$3,078,595 the first year and \$3,078,595 the				
11	second year from the general fund shall be used to develop a case management module for				
12	a comprehensive child welfare information system (CCWIS).				
13	M.1. Out of this appropriation, \$3,460,195 the first year and \$7,121,181 the second year				
14	from the general fund and \$3,460,195 the first year and \$7,121,181 the second year from				
15	nongeneral funds shall be available for the development of a compliant comprehensive				
16	child welfare information system (CCWIS).				
17	2. In the development of the CCWIS, the department shall not create any future obligation				
18	that will require the appropriation of general fund in excess of that provided in this Act.				
19	Should additional appropriation, in excess of the amounts identified in this paragraph and				
20	paragraph L.2., be needed to complete development of this or any other module for the				
21	CCWIS, the department shall notify the Chairmen of the House Appropriations and Senate				
22	Finance and Appropriations Committees, and Director, Department of Planning and				
23	Budget.				
24	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
25	reports that includes current project summary, implementation status, accounting of				
26	project expenditures and future milestones. All reports shall be submitted to the Chairmen				
27	of the House Appropriations and Senate Finance and Appropriations Committees, and				
28	Director, Department of Planning and Budget.				
29	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year				
30	from nongeneral funds shall be used to fund 10 positions that support the child protective				
31	services hotline.				
32	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
33	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral				
34	funds shall be used to fund one position that supports Virginia Fosters.				
35	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the				
36	general fund is provided for training, consultation and technical support, and licensing				
37	costs associated with establishing evidence-based programming as identified in the federal				
38	Family First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				
39	Q. The Department of Social Services shall develop a plan to provide access statewide to a				
40	Kinship Navigator Program which will provide services to kinship caregivers who are				
41	having trouble finding assistance for their unique needs and to help these caregivers				
42	navigate their locality's service system, as well as federal and state benefits.				
43	R. The Department of Social Services shall create an emergency approval process for				
44	kinship caregivers and develop foster home certification standards for kinship caregivers				
45	using as a guide the Model Family Foster Home Licensing Standards developed by the				
46	American Bar Association Center on Children and the Law, the Annie E. Casey				
47	Foundation, Generations United, and the National Association for Regulatory				
48	Administration. The adopted standards should align, as much as reasonably possible, to				
49	the Model Family Foster Home Licensing Standards, and should ensure that children in				
50	foster care: (i) live in safe and appropriate homes under local department of social services				
51	and court oversight; (ii) receive monthly financial assistance and supportive services to				
52	help meet their needs; and (iii) can access the permanency options offered by Virginia's				
53	Kinship Guardianship Assistance Program.				

ITEM 345.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	346.	Financial Assistance for Supplemental Assistance				
2		Services (49100).....			\$142,757,450	\$205,257,450
3		General Relief (49101).....	\$500,000	\$500,000		
4		Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
5		Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450		
6		Percentage of Income Payment Program (49105).....	\$59,500,000	\$122,000,000		
7		Fund Sources: General.....	\$500,000	\$500,000		
8		Dedicated Special Revenue.....	\$59,500,000	\$122,000,000		
9		Federal Trust.....	\$82,757,450	\$82,757,450		
10		Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title VI,				
11		Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.				
12		Out of this appropriation, \$59,500,000 the first year and \$122,000,000 the second year from				
13		nongeneral funds shall be used to fund the Percentage of Income Payment Program (PIPP).				
14		This program shall distribute payments to Dominion Energy and Appalachian Power				
15		Company on behalf of their qualifying low-income customers participating in PIPP. The				
16		maximum cost of the program shall not exceed \$125.0 million, including a maximum of \$3.0				
17		million for program administration.				
18	347.	Financial Assistance to Community Human Services				
19		Organizations (49200).....			\$59,200,789	\$59,200,789
20		Community Action Agencies (49201).....	\$21,263,048	\$21,263,048		
21		Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
22		Other Payments to Human Services Organizations				
23		(49203).....	\$34,071,401	\$34,071,401		
24		Fund Sources: General.....	\$674,500	\$674,500		
25		Federal Trust.....	\$58,526,289	\$58,526,289		
26		Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
27		as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
28		A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
29		distributed as follows: The funds shall be distributed to all local Community Action Agencies				
30		according to the Department of Social Services funding formula (75 percent based on low-				
31		income population, 20 percent based on number of jurisdictions served, and five percent				
32		based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
33		percent of any increase.				
34		2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
35		Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
36		with the Virginia Community Action Partnership to provide outreach, education and tax				
37		preparation services via the Virginia Earned Income Tax Coalition and other community non-				
38		profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit				
39		(EITC). The contract shall require the Virginia Community Action Partnership to report on its				
40		efforts to expand the number of Virginians who are able to claim the federal EITC, including				
41		the number of individuals identified who could benefit from the credit, the number of				
42		individuals counseled on the availability of federal EITC, and the number of individuals				
43		assisted with tax preparation to claim the federal EITC. The annual report from the Virginia				
44		Community Action Partnership shall also detail actual expenditures for the program including				
45		the sub-contractors that were utilized. This report shall be provided to the Governor and the				
46		Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
47		by December 1 each year.				
48		3. Out of this appropriation, \$7,750,000 the first year and \$7,750,000 the second year from the				
49		Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
50		with local Community Action Agencies to provide an array of services designed to meet the				
51		needs of low-income individuals and families, including the elderly and migrant workers.				
52		Services may include, but are not limited to, child care, community and economic				
53		development, education, employment, health and nutrition, housing, and transportation.				

ITEM 347.		Item Details(\$)		Appropriations(\$)	
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1	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from				
2	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for				
3	competitive grants to Community Action Agencies for a Two-Generation/Whole Family				
4	Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot				
5	project shall provide a match of no less than 20 percent of the grant, including in-kind				
6	services. The Department of Social Services shall report to the General Assembly annually				
7	on the progress of the pilot project and shall complete a final report on the project no later				
8	than six years after the commencement of the project.				
9	B. The department shall continue to fund from this Item all organizations recognized by				
10	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.				
11	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year				
12	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
13	to contract with programs that follow the evidence-based Healthy Families America home				
14	visiting model that promotes positive parenting, improves child health and development,				
15	and reduces child abuse and neglect. The Department of Social Services shall use a				
16	portion of the funds from this item to contract with the statewide office of Prevent Child				
17	Abuse Virginia for providing the coordination, technical support, quality assurance,				
18	training and evaluation of the Virginia Healthy Families programs.				
19	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
20	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)				
21	administered by Virginia Repertory Theatre. The contract shall include production and				
22	live performances of the play that teach child safety awareness to prevent child abuse.				
23	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
24	general fund shall be provided to contract with the Virginia Alzheimer's Association				
25	Chapters to provide dementia-specific training to long-term care workers in licensed				
26	nursing facilities, assisted living facilities and adult day care centers who deal with				
27	Alzheimer's disease and related disorders.				
28	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
29	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
30	to contract with Northern Virginia Family Services (NVFS) to provide supportive services				
31	that address the basic needs of families in crisis, including the provision of food, financial				
32	assistance to prevent homelessness, access to health services, and adult workforce				
33	development programs. The contract shall require NVFS to provide an intake process that				
34	identifies the needs and appropriate services for those in crisis. Outcomes will be				
35	measured utilizing surveys provided to those who receive services and NVFS will report				
36	quarterly on survey results.				
37	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from				
38	the general fund and \$1,136,500 the first year and \$1,136,500 the second year from the				
39	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
40	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary				
41	team response to allegations of child abuse in a dedicated, child-friendly setting. The				
42	contracts shall require CACs to provide forensic interviews, victim support and advocacy				
43	services, medical evaluations, and mental health services to victims of child abuse and				
44	neglect with the expected outcome of reducing child abuse and neglect. The department				
45	shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the				
46	recognized chapter of the National Children's Alliance for Virginia's Child Advocacy				
47	Centers, for the purpose of assisting and supporting the development, continuation, and				
48	sustainability of community-coordinated, child-focused services delivered by children's				
49	advocacy centers (CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed				
50	to a baseline allocation determined by the accreditation status of the CAC: (a) developing				
51	and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and				
52	(c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall				
53	be allocated according to established criteria to include: (a) 25 percent determined by the				
54	rate of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50				
55	percent determined by the number of counties and independent cities serviced.				
56	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
57	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				

ITEM 347.	Item Details(\$)		Appropriations(\$)	
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1	to contract with the Virginia Early Childhood Foundation (VECF) to support the health and			
2	school readiness of Virginia's young children prior to school entry. These funds shall be			
3	matched with local public and private resources with a goal of leveraging a dollar for each			
4	state dollar provided.			
5	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the			
6	second year from the Temporary Assistance for Needy Families (TANF) block grant shall be			
7	used to provide information and assistance to parents and families and to facilitate			
8	partnerships with both public and private providers of early childhood services. VECF will			
9	track and report statewide and local progress on a biennial basis. The Foundation shall			
10	account for the expenditure of these funds by providing the Governor, Secretary of Health and			
11	Human Resources, and the Chairmen of the House Appropriations and Senate Finance and			
12	Appropriations Committees with a certified audit and full report on Foundation initiatives and			
13	results not later than October 1 of each year for the preceding fiscal year ending June 30.			
14	3. On or before October 1 of each year, the foundation shall submit to the Governor and the			
15	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees a			
16	report on the actual amount, by fiscal year, of private and local government funds received by			
17	the foundation.			
18	J. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from the			
19	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
20	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and			
21	mentoring programs.			
22	K.1. Out of this appropriation, \$4,500,000 the first year and \$4,500,000 the second year from the			
23	Temporary Assistance for Needy Families (TANF) block grant the shall be provided for			
24	competitive grants for community employment and training programs designed to move low-			
25	income individuals out of poverty through programs designed to assist TANF recipients in			
26	obtaining and retaining competitive employment with the prospect of a career path and wage			
27	growth and other supportive services designed to break the cycle of poverty and permanently			
28	move individuals out of poverty. Of this amount, \$2,000,000 each year shall be provided for			
29	competitive grants provided through Employment Services Organizations (ESOs).			
30	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the			
31	Temporary Assistance for Needy Families (TANF) block grant the shall be provided for a			
32	second round of grants for community employment and training programs designed to move			
33	low-income individuals out of poverty by obtaining and retaining competitive employment			
34	with the prospect of a career path and wage growth. The local match requirement shall be			
35	reduced to 10 percent, including in-kind services, for grant recipients located in Virginia			
36	counties or cities with high fiscal stress as defined by the Commission on Local Government			
37	fiscal stress index.			
38	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year			
39	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
40	through a contract with the City of Richmond, Office of Community Wealth for services			
41	provided through the Center for Workforce Innovation.			
42	3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the			
43	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for a third			
44	round of competitive grants for community employment and training programs. Out of this			
45	amount, \$450,000 each year shall be provided for competitive grants through Employment			
46	Services Organizations. The department may encourage applicants to consider developing			
47	programs that align or coordinate with the Medicaid Referral program to be developed			
48	pursuant to language in Item 304 of this act.			
49	4. The Department of Social Services shall award grants to qualifying programs through a			
50	memorandum of understanding which articulates performance measures and outcomes			
51	including the number of individuals participating in services, number of individuals hired into			
52	employment, the number of unique employers hiring individuals through organizational			
53	programs and activities, the average starting wage of individuals hired, reductions in the rate			
54	of poverty, as well as process measures such as how the program targets improvement in			
55	poverty over a three to five year period and fits in with long term community goals for			
56	reducing poverty. Grants shall require local matching funds of at least 25 percent, including			

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1	in-kind services.				
2	5. Community employment and training programs and ESOs shall report on annual				
3	program performance and outcome measures contained in the memorandum of				
4	understanding with the Department of Social Services. The department shall report on the				
5	implementation of the programs and any performance and outcome data collected through				
6	the memorandum of understanding by June 1 of each year.				
7	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
8	the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
9	comprehensive residential, education and counseling services to at-risk youth of the				
10	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
11	trafficking. The contract shall require YFT to provide individual assessments/individual				
12	service planning; individual and group counseling; room and board; coordination of				
13	medical and mental health services and referrals; independent living services for youth				
14	transitioning out of foster care; active supervision; education; and family reunification				
15	services. Youth for Tomorrow shall submit monthly progress reports on activities				
16	conducted and progress achieved on outputs, outcomes and other functions/activities				
17	during the reporting period. On October 1 of each year, YFT shall provide an annual				
18	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
19	and Appropriations Committees that details program services, outputs and outcomes.				
20	M. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
21	the federal Temporary Assistance for Needy Families block grant shall be provided to				
22	contract with Visions of Truth Community Development Corporation in Portsmouth,				
23	Virginia. The funding will support the Students Taking Responsibility in Valuing				
24	Education (STRIVE) suspension/dropout prevention program.				
25	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
26	the federal Temporary Assistance for Needy Families block grant shall be provided to				
27	contract with Early Impact Virginia to continue its work in support of Virginia's voluntary				
28	home visiting programs. These funds may be used to hire three full-time staff, including a				
29	director and an evaluator, and to continue Early Impact Virginia's training partnerships.				
30	Early Impact Virginia shall have the authority and responsibility to determine,				
31	systematically track, and report annually on the key activities and outcomes of Virginia's				
32	home visiting programs; conduct systematic and statewide needs assessments for				
33	Virginia's home visiting programs at least once every three years; and to support				
34	continuous quality improvement, training, and coordination across Virginia's home				
35	visiting programs on an ongoing basis. Early Impact Virginia shall report on its findings to				
36	the Chairmen of the House Appropriations and Senate Finance and Appropriations				
37	Committees by July 1, 2019 and annually thereafter.				
38	O. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from				
39	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
40	contract with the Laurel Center in Winchester to provide program services to survivors of				
41	domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and				
42	Warren County at the Center's residential facility for survivors.				
43	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
44	general fund shall be provided for the Department of Social Services to contract with				
45	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match				
46	application, which is an online matching tool for state case workers to use in matching				
47	foster care children with the best families.				
48	Q. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
49	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
50	FACETS to provide homeless assistance services in Northern Virginia.				
51	R. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
52	from the Temporary Assistance for Needy Families block grant shall be provided to				
53	contract with the Virginia Federation of Food Banks to provide child nutrition programs.				
54	S. Out of this appropriation, \$500,000 the first year and \$500,000 the second year for the				
55	Temporary Assistance for Needy Families block grant shall be provided to the Virginia				

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1	Transit Association to offer competitive grants for public transportation (as defined in				
2	Virginia Code §33.2-100) and public transportation demand management service fare passes.				
3	The Virginia Transit Association shall report on annual program performance and outcome				
4	measures contained in the memorandum of understanding with the Department of Social				
5	Services. The department shall report on any performance and outcome data collected through				
6	the memorandum of understanding by July 1 of each year. This report shall be provided to the				
7	Governor, Director of the Department of Planning and Budget, and the Chairmen of the				
8	House Appropriations and Senate Finance and Appropriations Committees, by September 1				
9	each year.				
10	T. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from				
11	the Temporary Assistance for Needy Families block grant shall be provided to United				
12	Community to offer wrap-around services for low-income families. United Community shall				
13	report on annual program performance and outcome measures contained in the memorandum				
14	of understanding with the Department of Social Services. The department shall report on any				
15	performance and outcome data collected through the memorandum of understanding by July 1				
16	of each year. This report shall be provided to the Governor, Director of the Department of				
17	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and				
18	Appropriations Committees, by September 1 each year.				
19	U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
20	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
21	Lighthouse Community Center, a nonprofit organization in Planning District 11, to provide				
22	housing assistance, or other eligible services, for individuals transitioning out of the criminal				
23	justice system and domestic violence situations contingent on contracting for services eligible				
24	under the TANF block grant.				
25	V. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
26	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
27	with Cornerstones to provide wrap-around services that solve urgent or on-going requirements				
28	for housing, childcare, food or financial assistance that address the needs of families. The				
29	contract shall require Cornerstones to report annually on outcomes.				
30	W. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
31	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
32	with Portsmouth Volunteers for the Homeless to provide wrap-around services for homeless				
33	individuals.				
34	X. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
35	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
36	with Menchville House to provide supportive services for homeless individuals.				
37	Y. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
38	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
39	with Family Restoration Services of Hampton to provide supportive services to families in				
40	need.				
41	348.	Regulation of Public Facilities and Services (56100)..		\$15,097,815	\$15,097,815
42		Regulation of Adult and Child Welfare Facilities			
43		(56101).....	\$11,955,186	\$11,955,186	
44		Background Investigation Services (56106).....	\$3,142,629	\$3,142,629	
45		Fund Sources: General.....	\$7,575,304	\$7,575,304	
46		Special.....	\$3,280,066	\$3,280,066	
47		Federal Trust.....	\$4,242,445	\$4,242,445	
48		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
49		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
50		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
51		delivery of training for operators and staff of assisted living facilities, adult day care centers,			
52		and child welfare agencies.			
53		B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			

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1	fill all position vacancies that occur in licensing offices so that positions shall not remain				
2	vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to				
3	ensure that all child care facilities receive, at a minimum, the two visits per year mandated				
4	by § 63.2-1706, Code of Virginia, and that facilities with compliance problems receive				
5	additional inspection visits as necessary to ensure compliance with state laws and				
6	regulations.				
7	C. As a condition of this appropriation, the Department of Social Services shall utilize a				
8	risk assessment instrument for child and adult care enforcement. This instrument shall				
9	include criteria for determining when the following sanctions may be used: (i) the				
10	imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of				
11	license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)				
12	additional inspections and intensive oversight of a facility by the Department of Social				
13	Services.				
14	D. Out of this appropriation, the Department of Social Services shall implement training				
15	for new assisted living facility owners and managers to focus on health and safety issues,				
16	and resident rights as they pertain to adult care residences.				
17	E. Out of this appropriation, \$786,369 the first year and \$786,369 the second year from				
18	the general fund shall be appropriated to fund the operations and maintenance and				
19	application software fees for the agency licensing system.				
20	349. Emergency Preparedness (77500).....			\$901,997	\$901,997
21	Emergency Planning Preparedness Assistance				
22	(77503).....	\$901,997	\$901,997		
23	Fund Sources: General.....	\$308,851	\$308,851		
24	Federal Trust.....	\$593,146	\$593,146		
25	Authority: Title 44, Chapter 3.2, Code of Virginia				
26	A. By October 1 of each year, the Sheltering Coordinator shall provide a status report on				
27	the Commonwealth's emergency shelter capabilities and readiness to the Governor, the				
28	Secretary of Health and Human Resources, the Secretary of Public Safety and Homeland				
29	Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
30	House Appropriations and Senate Finance and Appropriations Committees.				
31	B.1. The Department of Social Services, in consultation with institutions of higher				
32	education, and with the assistance of the Virginia Department of Emergency Management				
33	and the Department of General Services, shall develop a model state shelter plan to				
34	include but not limited to the process of mobilization and demobilization of the shelter;				
35	relocation of residents when a state shelter is de-activated; warehousing of pre-positioned				
36	supplies; potential use of existing resources and vendors already under contract with				
37	institutions of higher education; and cost estimates for resources that would be reimbursed				
38	by the Commonwealth. The Department shall submit a report on the model plan and its				
39	recommendations, including challenges implementing such plan in all state shelters, by				
40	October 15, 2022, to the chairs of the House Appropriations and Senate Finance and				
41	Appropriations Committees, the Secretary of Health and Human Resources, the Secretary				
42	of Education, and the Secretary of Public Safety and Homeland Security, and the				
43	Secretary of Finance.				
44	2. Notwithstanding any other provision of law, the Department of Social Services, in				
45	consultation with the Virginia Department of Emergency Management, shall determine				
46	and document the specifications of all goods and services required in the event of state				
47	shelter activation and provide the specifications to the Department of General Services.				
48	In so doing, the Department shall work with each institution of higher education at which a				
49	state shelter may be located to identify site-specific goods and services needs to operate				
50	the shelter. The Department will identify the extent to which an institution of higher				
51	education may have existing contracts for goods and services that could be used to support				
52	state shelter operations. In addition the Department will identify warehousing space that is				
53	or may be available at institutions of higher education for the storage of supplies. The				
54	department shall revise its specification and warehousing documentation as needed				
55	providing updates to the Department of General Services annually thereafter by November				

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1	1 each year.				
2	3. All state agencies are directed to provide all information or assistance requested by the				
3	Department to complete or revise this documentation to support state shelters. Immediately				
4	following activation of one or more state shelters, the Department shall be responsible for				
5	submitting procurement orders as needed on behalf of affected institutions of higher education				
6	to the Virginia Department of Emergency Management and the Department of General				
7	Services for fulfillment in support of state shelter activation.				
8	350. Administrative and Support Services (49900).....			\$146,532,625	\$163,562,625
9	General Management and Direction (49901).....	\$9,680,483	\$9,680,483		
10	Information Technology Services (49902).....	\$104,309,741	\$121,339,741		
11	Accounting and Budgeting Services (49903).....	\$9,177,113	\$9,177,113		
12	Human Resources Services (49914).....	\$6,028,212	\$6,028,212		
13	Planning and Evaluation Services (49916).....	\$4,466,011	\$4,466,011		
14	Procurement and Distribution Services (49918).....	\$4,456,552	\$4,456,552		
15	Public Information Services (49919).....	\$4,084,766	\$4,084,766		
16	Financial and Operational Audits (49929).....	\$4,329,747	\$4,329,747		
17	Fund Sources: General.....	\$54,044,947	\$59,893,509		
18	Special.....	\$175,000	\$175,000		
19	Dedicated Special Revenue.....	\$2,000,000	\$2,000,000		
20	Federal Trust.....	\$90,312,678	\$101,494,116		
21	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
22	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
23	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
24	A. The Department of Social Services shall require localities to report all expenditures on				
25	designated social services, regardless of reimbursement from state and federal sources. The				
26	Department of Social Services is authorized to include eligible costs in its claim for				
27	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
28	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
29	Services shall work with localities that seek to voluntarily merge and consolidate their				
30	respective local departments of social services. No funds appropriated under this act shall be				
31	used to require a locality to merge or consolidate local departments of social services.				
32	C.1. Out of this appropriation, \$836,149 the first year and \$836,149 the second year from the				
33	general fund and \$1,331,847 the first year and \$1,331,847 the second year from nongeneral				
34	funds shall be provided to support the statewide 2-1-1 Information and Referral System which				
35	provides resource and referral information on many of the specialized health and human				
36	resource services available in the Commonwealth, including child day care availability and				
37	providers in localities throughout the state, and publish consumer-oriented materials for those				
38	interested in learning the location of child day care providers.				
39	2. The Department of Social Services shall request that all state and local child-serving				
40	agencies within the Commonwealth be included in the Virginia Statewide Information and				
41	Referral System as well as any agency or entity that receives state general fund dollars and				
42	provides services to families and youth. The Secretary of Health and Human Resources, the				
43	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland				
44	Security shall assist in this effort by requesting all affected agencies within their secretariats				
45	to submit information to the statewide Information and Referral System and ensure that such				
46	information is accurate and updated annually. Agencies shall also notify the Virginia				
47	Information and Referral System of any changes in services that may occur throughout the				
48	year.				
49	3. The Department of Social Services shall communicate with child-serving agencies within				
50	the Commonwealth about the availability of the statewide Information and Referral System.				
51	This information shall also be communicated via the Department of Social Services' broadcast				
52	system on their agency-wide Intranet so that all local and regional offices can be better				
53	informed about the Statewide Information and Referral System. Information on the Statewide				
54	Information and Referral System shall also be included within the department's electronic				

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1	mailings to all local and regional offices at least biannually.				
2	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
3	Management System (VaCMS), the Department of Social Services (DSS) shall provide				
4	the Chairmen of the House Appropriations and Senate Finance and Appropriations				
5	Committees, and Director, Department of Planning and Budget with a copy of the				
6	contract, including any fiscal implications.				
7	2. Prior to the award of any contract that will potentially obligate the Commonwealth to				
8	future unappropriated spending, the department shall receive prior written concurrence				
9	from Director, Department of Planning and Budget. Any approved increases in funding				
10	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate				
11	Finance and Appropriations Committees within 30 days.				
12	E. At least 60 days prior to the modification of any public guidance document, handbook,				
13	manual, or state plan, the Department of Social Services (DSS) shall provide written				
14	notification to the Governor and the Director of the Department of Planning and Budget as				
15	to the purpose of such change. This notice shall also assess whether the amendment may				
16	require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state				
17	expenditure beyond that which is appropriated in this Act. This notice does not exempt the				
18	agency from any requirements set forth within § 4-5.03 of this Act.				
19	F. The Department of Social Services shall report a detailed accounting, annually, of the				
20	agency's organization and operations. This report shall include an organizational chart that				
21	shows all full- and part-time positions (by job title) employed by the agency as well as the				
22	current management structure and unit responsibilities. The report shall also provide a				
23	summary of organization changes implemented over the previous year. The report shall be				
24	made available on the department's website by August 15 of each year.				
25	G. The Department of Social Services shall design, for consideration by the 2023 General				
26	Assembly, a program that provides a fixed reimbursement, which shall not exceed \$15				
27	monthly, for broadband service costs for select households currently participating in the				
28	Supplemental Nutrition Assistance Program. The reimbursement payments under the				
29	program shall be structured as a direct payment to a broadband provider selected by the				
30	qualifying program participant household, provided that the selected broadband provider				
31	offers a low-cost broadband service for low-income households within its service area in				
32	the Commonwealth. The department shall develop program guidelines in coordination				
33	with the Commonwealth Broadband Chief Advisor to govern eligibility for participation				
34	in the program and disbursement of program funds. The department shall report on the				
35	program design and structure, administrative cost estimates, program guidelines, and other				
36	relevant information related to implementing the program to the Chairs of the House				
37	Appropriations and Senate Finance and Appropriations Committees by November 1,				
38	2022.				
39	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
40	the general fund is provided for the Department of Social Services to increase				
41	interpretation and translation services to help immigrants in Virginia access local				
42	resources through 2-1-1, including healthcare, housing, and other social services.				
43	I.1. The Department of Social Services, in cooperation and consultation with the Virginia				
44	Information Technology Agency (VITA), shall undertake a thorough market check that				
45	complies with VITA's recommendations before requesting to do a sole source				
46	procurement approach for the Virginia Case Management System (VaCMS).				
47	2. If, after the market check is complete, the Virginia Information Technology Agency				
48	(VITA) approves a sole source procurement approach, then out of this appropriation,				
49	\$2,481,121 the first year and \$8,469,600 the second year from the general fund and				
50	\$9,610,546 the first year and \$23,495,400 the second year from nongeneral funds shall be				
51	available to fund the replacement of the Virginia Case Management System.				
52	K. The Department of Social Services shall establish an interagency task force to ensure				
53	state level support for local diversion initiatives and coordinate interests of diverse				
54	stakeholder groups. The task force should include appropriate staff from the offices and				
55	agencies of Health and Human Resources, Commerce and Trade, Public Safety and				

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1	Homeland Security, and the Office of Diversity, Equity, and Inclusion. The task force shall				
2	undertake additional study of what types of diversion are most successful at the local level by				
3	involving local stakeholders. The task force shall also investigate whether there is any federal				
4	funding that could be applied for by the Commonwealth and used to fund local criminal				
5	justice diversion programs and the associated administrative costs. Additionally, the task				
6	force, together with local stakeholders, shall manage the development of diversion tools and				
7	coordination of local planning workgroups. The task force shall report on federal funding				
8	opportunities and its progress on the development of diversion tools to the Governor, DPB				
9	Director, and House Appropriations and Senate Finance and Appropriations Committees by				
10	September 1, 2022. The report shall also include cost estimates for any proposed state-level				
11	needs for full implementation of recommended diversion tools.				
12	351. A. In the operation of any program of public assistance, including benefit and service				
13	programs in any locality, for which program appropriations are made to the Department of				
14	Social Services, it is provided that if a payment or overpayment is made to an individual who				
15	is ineligible therefor under federal and/or state statutes and regulations, the amount of such				
16	payment or overpayment shall be returned to the Department of Social Services by the				
17	locality.				
18	B. However, no such repayments may be required of the locality if the department determines				
19	that such overpayment or payments to ineligibles resulted from the promulgation of vague or				
20	conflicting regulations by the department or from the failure of the department to make timely				
21	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing				
22	the overpayment or payment to ineligible(s) to be made by the locality or from situations				
23	where a locality exercised due diligence, yet received incomplete or incorrect information				
24	from the client which caused the overpayment or payment to ineligibles. If a locality fails to				
25	effect the return, the Department of Social Services shall withhold an equal amount from the				
26	next disbursement made by the department to the locality for the same program.				
27	C. The Department of Social Services shall implement the guidance issued by the U.S.				
28	Department of Health and Human Services concerning the obligation of recipients of federal				
29	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that				
30	meaningful access to federally-funded programs, activities and services administered by the				
31	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-				
32	47,323 (August 8, 2003). At a minimum, the department shall (i) identify the need for				
33	language assistance by analyzing the following factors: (1) the number or proportion of LEP				
34	persons in the eligible service population, (2) the frequency of contact with such persons, (3)				
35	the nature and importance of the program, activity or service, and (4) the costs of providing				
36	language assistance and resources available; (ii) translate vital documents into the language of				
37	each frequently encountered LEP group eligible to be served; (iii) provide accurate and timely				
38	oral interpreter services; and (iv) develop an effective implementation plan to address the				
39	identified needs of the LEP populations served.				
40	352. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended				
41	under regulations of the Board of Social Services to reimburse county and city welfare/social				
42	services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage				
43	limitations for other administrative services performed by county and city public				
44	welfare/social services boards and superintendents of public welfare/social services pursuant				
45	to other provisions of the Code of Virginia, as amended.				
46	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,				
47	Public Law 104-193, the Department of Social Services shall, in cooperation with local				
48	departments of social services, maintain a waiver of the work requirement for Supplemental				
49	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient				
50	number of jobs to provide employment for such individuals, including those areas designated				
51	as labor surplus areas by the U.S. Department of Labor.				
52	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program				
53	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal				
54	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as				
55	amended, shall be permitted to satisfy such work requirement by providing volunteer services				
56	to a public or private, nonprofit agency for the number of hours per month determined by				

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1	dividing the household's monthly SNAP allotment by the federal minimum wage.					
2	D. The Department of Social Services shall, to the extent permitted by federal law,					
3	disregard the value of at least one motor vehicle per household in determining eligibility					
4	for the Supplemental Nutrition Assistance Program (SNAP).					
5	E. The Department of Social Services shall develop a multi-lingual outreach campaign to					
6	inform qualified aliens and their children, who are United States citizens, of their					
7	eligibility for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure					
8	that they have access to benefits under SNAP. To the extent permitted by federal law, the					
9	department shall administer SNAP in a way that minimizes the procedural burden on					
10	qualified aliens and addresses concerns about the impact of SNAP receipt on their					
11	immigration sponsors and status.					
12	Total for Department of Social Services.....			\$2,258,117,052	\$2,346,149,444	
13	General Fund Positions.....	668.50	668.50			
14	Nongeneral Fund Positions.....	1,083.00	1,083.00			
15	Position Level.....	1,751.50	1,751.50			
16	Fund Sources: General.....	\$512,558,689	\$522,499,647			
17	Special.....	\$705,977,963	\$706,085,947			
18	Dedicated Special Revenue.....	\$71,727,903	\$134,227,903			
19	Federal Trust.....	\$967,852,497	\$983,335,947			
20	§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)					
21	353. Social Services Research, Planning, and					
22	Coordination (45000).....			\$1,732,973	\$1,732,973	
23	Research, Planning, Outreach, Advocacy, and					
24	Systems Improvement (45002).....	\$1,049,528	\$1,049,528			
25	Administrative Services (45006).....	\$683,445	\$683,445			
26	Fund Sources: General.....	\$234,058	\$234,058			
27	Federal Trust.....	\$1,498,915	\$1,498,915			
28	Authority: Title 51.5, Chapter 7, Code of Virginia.					
29	Up to \$44,474 the first year and up to \$44,474 the second year is available for the Virginia					
30	Board for People with Disabilities (VBPD) to contract with the Department for Aging and					
31	Rehabilitative Services (DARS) for the provision of shared administrative services. The					
32	scope of the services and specific costs shall be outlined in a memorandum of					
33	understanding (MOU) between VBPD and DARS subject to the approval of the respective					
34	agency heads. Any revision to the MOU shall be reported by DARS to the Director,					
35	Department of Planning and Budget within 30 days.					
36	354. Financial Assistance for Individual and Family					
37	Services (49000).....			\$401,475	\$401,475	
38	Financial Assistance to Localities for Individual					
39	and Family Services (49001).....	\$401,475	\$401,475			
40	Fund Sources: Federal Trust.....	\$401,475	\$401,475			
41	Authority: Title 51.5, Chapter 7, Code of Virginia.					
42	Total for Virginia Board for People with			\$2,134,448	\$2,134,448	
43	Disabilities.....					
44	General Fund Positions.....	1.60	1.60			
45	Nongeneral Fund Positions.....	8.40	8.40			
46	Position Level.....	10.00	10.00			
47	Fund Sources: General.....	\$234,058	\$234,058			
48	Federal Trust.....	\$1,900,390	\$1,900,390			

ITEM 354.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
2	355.	Statewide Library Services (14200).....		\$1,200,674	\$1,200,674
3		Library and Resource Center Services (14202).....	\$1,200,674	\$1,200,674	
4		Fund Sources: General.....	\$1,200,674	\$1,200,674	
5		Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.			
6		Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the			
7		general fund shall be used to contract for the provision of radio reading services for the blind			
8		and vision impaired.			
9	356.	State Education Services (19100).....		\$1,831,435	\$1,831,435
10		Braille and Instructional Materials (19101).....	\$769,766	\$769,766	
11		Educational and Early Childhood Support Services			
12		(19102).....	\$1,061,669	\$1,061,669	
13		Fund Sources: General.....	\$1,103,679	\$1,103,679	
14		Trust and Agency.....	\$55,000	\$55,000	
15		Federal Trust.....	\$672,756	\$672,756	
16		Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L. 102-			
17		119, Federal Code.			
18	357.	Rehabilitation Assistance Services (45400).....		\$14,947,012	\$14,947,012
19		Low Vision Services (45401).....	\$274,513	\$274,513	
20		Vocational Rehabilitation Services (45404).....	\$9,094,010	\$9,094,010	
21		Community Based Independent Living Services			
22		(45407).....	\$5,107,915	\$5,107,915	
23		Vending Stands, Cafeterias, and Snack Bars (45410)..	\$470,574	\$470,574	
24		Fund Sources: General.....	\$3,642,238	\$3,642,238	
25		Special.....	\$844,731	\$844,731	
26		Federal Trust.....	\$10,460,043	\$10,460,043	
27		Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,			
28		Federal Code.			
29		A. It is the intent of the General Assembly that visually handicapped persons who have			
30		completed vocational training as food service managers through programs operated by the			
31		Department be considered for food service management position openings within the			
32		Commonwealth as they arise.			
33		B. 1. The annual federal vocational rehabilitation grant award that will be received by the			
34		Department for the Blind and Vision Impaired (DBVI) is estimated at \$9,939,129 for federal			
35		fiscal year 2022; \$9,939,129 for federal fiscal year 2023; and \$9,939,129 for federal fiscal			
36		year 2024. In addition to the base annual award amount, DBVI may request up to \$2,000,000			
37		of additional federal allotment dollars in each of these years. Assuming these amounts, the			
38		annual 21.3 percent state matching requirement would equate to \$3,231,302 for federal fiscal			
39		year 2022; \$3,231,302 for federal fiscal year 2023; and \$3,231,302 for federal fiscal year			
40		2024.			
41		2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not request			
42		federal vocational rehabilitation grant dollars in excess of \$11,939,129 for federal fiscal year			
43		2022; \$11,939,129 for federal fiscal year 2023; and \$11,939,129 for federal fiscal year 2024,			
44		without prior written concurrence from the Director, Department of Planning and Budget.			
45		Any approved increases in grant award requests shall be reported by DARS to the Chairmen			
46		of the House Appropriations and Senate Finance and Appropriations Committees within 30			
47		days.			
48	358.	Regional Office Support and Administration (49700).		\$3,098,229	\$3,098,229
49		Regional Office and Field Support Services (49701)..	\$3,098,229	\$3,098,229	
50		Fund Sources: General.....	\$1,567,029	\$1,567,029	

ITEM 358.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Federal Trust.....	\$1,531,200	\$1,531,200		
2	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
3	P.L. 97-35, Federal Code.				
4	359. Rehabilitative Industries (81000).....			\$62,857,956	\$62,857,956
5	Manufacturing, Retail, and Contract Operations				
6	(81003).....	\$62,857,956	\$62,857,956		
7	Fund Sources: Enterprise.....	\$62,857,956	\$62,857,956		
8	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
9	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
10	counted in the classified employment levels of the Department for the Blind and Vision				
11	Impaired.				
12	360. Administrative and Support Services (49900).....			\$5,272,071	\$5,272,071
13	General Management and Direction (49901).....	\$3,442,339	\$3,442,339		
14	Physical Plant Services (49915).....	\$1,829,732	\$1,829,732		
15	Fund Sources: General.....	\$1,624,159	\$1,624,159		
16	Special.....	\$1,465,692	\$1,465,692		
17	Enterprise.....	\$1,500,000	\$1,500,000		
18	Trust and Agency.....	\$223,109	\$223,109		
19	Federal Trust.....	\$459,111	\$459,111		
20	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-				
21	35, Federal Code.				
22	Up to \$1,556,997 the first year and up to \$1,556,997 the second year is available for the				
23	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
24	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
25	services. The scope of the services and specific costs shall be outlined in a memorandum				
26	of understanding (MOU) between DBVI and DARS subject to the approval of the				
27	respective agency heads. Any revision to the MOU shall be reported by DARS to the				
28	Director, Department of Planning and Budget within 30 days.				
29	Total for Department for the Blind and Vision				
30	Impaired.....			\$89,207,377	\$89,207,377
31	General Fund Positions.....	69.00	69.00		
32	Nongeneral Fund Positions.....	93.00	93.00		
33	Position Level.....	162.00	162.00		
34	Fund Sources: General.....	\$9,137,779	\$9,137,779		
35	Special.....	\$2,310,423	\$2,310,423		
36	Enterprise.....	\$64,357,956	\$64,357,956		
37	Trust and Agency.....	\$278,109	\$278,109		
38	Federal Trust.....	\$13,123,110	\$13,123,110		
39	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
40	361. Rehabilitation Assistance Services (45400).....			\$1,705,313	\$1,705,313
41	Social and Personal Adjustment to Blindness				
42	Training (45408).....	\$1,705,313	\$1,705,313		
43	Fund Sources: General.....	\$172,500	\$172,500		
44	Special.....	\$6,000	\$6,000		
45	Enterprise.....	\$50,000	\$50,000		
46	Federal Trust.....	\$1,476,813	\$1,476,813		
47	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
48	362. Administrative and Support Services (49900).....			\$1,441,328	\$1,441,328

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Management and Direction (49901).....	\$694,480	\$694,480		
2	Food and Dietary Services (49907).....	\$274,000	\$274,000		
3	Physical Plant Services (49915).....	\$472,848	\$472,848		
4	Fund Sources: General.....	\$189,239	\$189,239		
5	Special.....	\$38,145	\$38,145		
6	Federal Trust.....	\$1,213,944	\$1,213,944		
7	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
8	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the				
9	general fund shall be used for training individuals whose cost cannot be covered by federal				
10	vocational rehabilitation revenue. It is estimated that this funding will support 21 blind,				
11	deafblind, and vision impaired individuals.				
12	Total for Virginia Rehabilitation Center for the Blind				
13	and Vision Impaired.....			\$3,146,641	\$3,146,641
14	Nongeneral Fund Positions.....	26.00	26.00		
15	Position Level.....	26.00	26.00		
16	Fund Sources: General.....	\$361,739	\$361,739		
17	Special.....	\$44,145	\$44,145		
18	Enterprise.....	\$50,000	\$50,000		
19	Federal Trust.....	\$2,690,757	\$2,690,757		
20	Grand Total for Department for the Blind and Vision				
21	Impaired.....			\$92,354,018	\$92,354,018
22	General Fund Positions.....	69.00	69.00		
23	Nongeneral Fund Positions.....	119.00	119.00		
24	Position Level.....	188.00	188.00		
25	Fund Sources: General.....	\$9,499,518	\$9,499,518		
26	Special.....	\$2,354,568	\$2,354,568		
27	Enterprise.....	\$64,407,956	\$64,407,956		
28	Trust and Agency.....	\$278,109	\$278,109		
29	Federal Trust.....	\$15,813,867	\$15,813,867		
30	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
31	RESOURCES.....			\$25,329,201,081	\$26,408,712,109
32	General Fund Positions.....	8,650.55	8,650.55		
33	Nongeneral Fund Positions.....	6,388.22	6,394.22		
34	Position Level.....	15,038.77	15,044.77		
35	Fund Sources: General.....	\$8,389,067,447	\$8,806,389,327		
36	Special.....	\$1,022,683,219	\$1,033,320,028		
37	Enterprise.....	\$64,407,956	\$64,407,956		
38	Trust and Agency.....	\$1,728,674	\$1,728,674		
39	Dedicated Special Revenue.....	\$1,731,820,106	\$1,862,817,229		
40	Federal Trust.....	\$14,119,493,679	\$14,640,048,895		

ITEM 363.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF LABOR				
2	§ 1-99. SECRETARY OF LABOR (195)				
3	363. Administrative and Support Services (79900).....			\$599,192	\$599,192
4	General Management and Direction (79901).....	\$599,192	\$599,192		
5	Fund Sources: General.....	\$599,192	\$599,192		
6	Authority: Title 2.2, Chapter 2, Article 6.1; § 2.2-214.2, Code of Virginia.				
7	A. The Secretary of Commerce and Trade and the Chief Workforce Development				
8	Advisor/Secretary of Labor, will identify, or develop its own, national and state labor laws				
9	training program for the Commonwealth's capital project managers. The Department of				
10	General Services, and institutions of higher education with capital outlay autonomy, shall				
11	include in their construction of administration procedures a requirement that project				
12	managers that oversee capital projects complete the training by July 1, 2023.				
13	B.1. The Secretary of Commerce and Trade, Secretary of Administration, the Secretary of				
14	Finance and the Chief Workforce Development Advisor/Secretary of Labor shall convene				
15	an interagency taskforce to meet regularly to share data on any recent substantiated				
16	findings of worker misclassification and wage theft issues in the Commonwealth including				
17	any on state capital projects. For any such findings identified that pertain to public bodies				
18	the taskforce will provide its findings to the State Inspector General for further				
19	investigation. The taskforce shall include representatives from the Department of Labor				
20	and Industry, the Department of Professional and Occupational Regulation, the Virginia				
21	Employment Commission, and the Virginia Workers' Compensation Commission. The				
22	taskforce may consider signing a data sharing agreement or Memorandum of				
23	Understanding to share information on employers who are currently being investigated or				
24	found guilty of unlawful business practices, such as wage theft and worker				
25	misclassification.				
26	2. The taskforce shall recommend measures to improve transparency for construction				
27	contractors on public works projects, which may include requiring all contractors for				
28	public works to submit on a monthly or biweekly basis certified payrolls for employees,				
29	certified payrolls for independent contractors, and the number of employees and				
30	independent contractors present on the worksite.				
31	Total for Secretary of Labor.....			\$599,192	\$599,192
32	General Fund Positions.....	4.00	4.00		
33	Position Level.....	4.00	4.00		
34	Fund Sources: General.....	\$599,192	\$599,192		
35	§ 1-100. DEPARTMENT OF LABOR AND INDUSTRY (181)				
36	364. Economic Development Services (53400).....			\$2,557,097	\$2,557,097
37	Apprenticeship Program (53409).....	\$2,557,097	\$2,557,097		
38	Fund Sources: General.....	\$2,000,159	\$2,000,159		
39	Federal Trust.....	\$556,938	\$556,938		
40	Authority: Title 40.1, Chapter 6, Code of Virginia.				
41	365. Regulation of Business Practices (55200).....			\$3,745,468	\$2,589,468
42	Labor Law Services (55206).....	\$3,745,468	\$2,589,468		
43	Fund Sources: General.....	\$3,745,468	\$2,589,468		
44	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
45	A. Out of the amounts in this item, \$843,442 the first year and \$843,442 the second year				
46	from the general fund is provided to support additional positions within the Labor and				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Employment Law Division, including one attorney, one supervisor, one administrative staff,				
2	and five investigators.				
3	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
4	Finance and Appropriations Committees, and the Director, Department of Planning and				
5	Budget, by November 1 of each year on the state's minimum wage program, including, but				
6	not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum				
7	wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid,				
8	(v) cases with final orders issued, and (vi) cases cleared within 90 days.				
9	2. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
10	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
11	November 1 of each year on the state's anti-discrimination in payment of wage program,				
12	including, but not limited to, the number of (i) customer contacts concerning discrimination				
13	involving payment of wage complaints or proceedings, (ii) payment of wage discrimination				
14	complaints processed, (iii) meritorious complaints with payment of wage discrimination				
15	resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints,				
16	i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.				
17	3. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
18	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
19	November 1 of each year on the state's anti-discrimination in worker misclassification				
20	program, including, but not limited to, the number of (i) customer contacts concerning				
21	discrimination involving worker misclassification, (ii) discrimination in worker				
22	misclassification claims processed, (iii) meritorious complaints with worker misclassification				
23	wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non				
24	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
25	cases taken to court.				
26	4. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
27	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
28	November 1 of each year on the state's prevailing wage rate program, including, but not				
29	limited to, the number of (i) contacts from state agencies to determine the proper prevailing				
30	wage, (ii) prevailing wage determinations for the involved planning district calculated using				
31	Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor				
32	provided scale of pay and fringe benefits certified and received.				
33	366. Regulation of Individual Safety (55500).....			\$14,540,625	\$12,740,625
34	Virginia Occupational Safety and Health Services				
35	(55501).....	\$14,540,625	\$12,740,625		
36	Fund Sources: General.....	\$7,804,826	\$6,004,826		
37	Special.....	\$885,449	\$885,449		
38	Federal Trust.....	\$5,850,350	\$5,850,350		
39	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
40	Code of Virginia.				
41	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the Department				
42	of Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to §				
43	40.1-49.4, Code of Virginia, as the required federal grant match for voluntary protection and				
44	voluntary compliance programs.				
45	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second year				
46	from the general fund is provided to support three positions in the Virginia Occupational				
47	Safety and Health Voluntary Protection Program and three positions in the Office of				
48	Consultation Services.				
49	367. Regulation of Structure Safety (56200).....			\$604,067	\$604,067
50	Boiler and Pressure Vessel Safety Services (56201)....	\$604,067	\$604,067		
51	Fund Sources: General.....	\$604,067	\$604,067		
52	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				

ITEM 368.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	368.	Administrative and Support Services (59900).....			\$5,724,259	\$4,624,259
2		General Management and Direction (59901).....	\$5,724,259	\$4,624,259		
3		Fund Sources: General.....	\$4,622,809	\$3,522,809		
4		Special.....	\$1,101,450	\$1,101,450		
5		Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title				
6		59.1, Chapter 30, Code of Virginia.				
7		Total for Department of Labor and Industry.....			\$27,171,516	\$23,115,516
8		General Fund Positions.....	143.90	143.90		
9		Nongeneral Fund Positions.....	64.10	64.10		
10		Position Level.....	208.00	208.00		
11		Fund Sources: General.....	\$18,777,329	\$14,721,329		
12		Special.....	\$1,986,899	\$1,986,899		
13		Federal Trust.....	\$6,407,288	\$6,407,288		
14		§ 1-101. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
15	369.	Regulation of Professions and Occupations			\$26,020,013	\$26,020,013
16		(56000).....				
17		Licensure, Certification, and Registration of				
18		Professions and Occupations (56046).....	\$8,161,380	\$8,161,380		
19		Enforcement of Licensing, Regulating and				
20		Certifying Professions and Occupations (56047).....	\$8,809,243	\$8,809,243		
21		Administrative Services (56048).....	\$9,049,390	\$9,049,390		
22		Fund Sources: Special.....	\$1,328,410	\$1,328,410		
23		Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
24		Federal Trust.....	\$550,000	\$550,000		
25		Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
26		23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29;				
27		and Title 36, Chapter 5.1, Code of Virginia.				
28		A. Costs for professional and occupational regulation may be met by fees paid by the				
29		respective professions and occupations.				
30		B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
31		Common Interest Community Management Information Fund (0259) and the Special				
32		Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department				
33		of Professional and Occupational Regulation, but shall be applied to offset the anticipated,				
34		future costs of restructuring its organization, including additional staffing needs and the				
35		replacement or upgrade of the Department's information technology systems requirements				
36		that may be implemented pursuant to recommendations identified in assessments required				
37		in Item 119, paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve				
38		funds shall be disbursed only to cover expenses of the Department or its regulatory boards				
39		as provided in § 54.1-308.				
40		C. The Department is authorized to provide electronic credentials to persons regulated by				
41		the Department or its regulatory boards. An "electronic credential" means an electronic				
42		method by which a person may display or transmit to another person information that				
43		verifies information about a person such as their certification, licensure, registration, or				
44		permit. Any statutory or regulatory requirement to display, post, or produce a credential				
45		issued by a Department regulatory board or the Department may be satisfied by the proffer				
46		of an electronic credential. The Department may use a third-party electronic credential				
47		system that is not maintained by the agency. Such electronic credential system shall				
48		include a verification system that is operated by the agency or its agent on its behalf for				
49		the purpose of verifying the authenticity and validity of electronic credentials issued by				
50		the Department. No funds are appropriated for this purpose.				
51		D. The COVID-19 Phase 3 or later Personal Care and Personal Grooming Services				

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	guidelines authorize any individual licensed to practice under Chapter 7 of Title 54.1 of the				
2	Code of Virginia to provide services effectively and safely. The guidelines may require				
3	enhanced safety precautions in the absence of a customer face covering, including requiring				
4	the licensee to wear a face shield and/or utilize some other similar barrier.				
5	Total for Department of Professional and				
6	Occupational Regulation.....			\$26,020,013	\$26,020,013
7	Nongeneral Fund Positions.....	204.00	204.00		
8	Position Level.....	204.00	204.00		
9	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
10	Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
11	Federal Trust.....	\$550,000	\$550,000		
12	§ 1-102. VIRGINIA EMPLOYMENT COMMISSION (182)				
13	370. Workforce Systems Services (47000).....			\$712,426,719	\$639,054,137
14	Job Placement Services (47001).....	\$47,856,967	\$47,928,392		
15	Unemployment Insurance Services (47002).....	\$663,622,004	\$590,182,648		
16	Workforce Development Services (47003).....	\$947,748	\$943,097		
17	Fund Sources: Special.....	\$10,748,905	\$10,500,443		
18	Trust and Agency.....	\$701,677,814	\$628,553,694		
19	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
20	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
21	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
22	any interest owed on loans from the U.S. Treasury for payment of unemployment				
23	compensation benefits; 2) to support essential services of the Commission, particularly in the				
24	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund				
25	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be				
26	transferred from the capital budget to the operating budget consistent with this language.				
27	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
28	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the				
29	proceeds related to the sale of agency property with federal equity are hereby appropriated (up				
30	to \$600,000) to maintain service levels in the agency's local offices.				
31	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
32	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §				
33	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
34	administration of the unemployment compensation program, under the direction of the				
35	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
36	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby appropriated				
37	(up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay for upgrading the				
38	information technology systems at the Virginia Employment Commission.				
39	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
40	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
41	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
42	obsolete information technology systems, to include staff costs. This appropriation is subject				
43	to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall				
44	be retained by the commission.				
45	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment				
46	Commission with respect to the collection of debts authorized to be collected under § 2.2-				
47	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall				
48	become part of the debt owed the Commission and may be recovered accordingly.				
49	E. Workforce development programs shall give priority to assisting Medicaid enrollees who				
50	are required to participate in the Training, Education, Employment and Opportunity Program				
51	to the extent allowed by federal law.				

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. The Governor shall have the authority to alter the administration of the provisions of				
2	the Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to				
3	meet the exigencies of a health emergency crisis.				
4	G. The Virginia Employment Commission shall establish and maintain one dedicated full-				
5	time customer service position responsible for investigating and responding to legislative				
6	inquiries.				
7	H. Notwithstanding any other provision of law, the Virginia Employment Commission				
8	shall compute tax rates by excluding pandemic related claim activity. Any such rate for				
9	any employer, may be less than, but shall not exceed the established rate for that employer				
10	for Calendar Year 2021. For purposes of this calculation, pandemic related claim activity				
11	is defined as all regular Unemployment Insurance claims activity from April 1, 2020,				
12	through June 30, 2021. The pool charge shall be computed using this same methodology				
13	and set at an amount not to exceed the rate in effect for Calendar Year 2021.				
14	371. Economic Development Services (53400).....			\$3,263,249	\$3,252,979
15	Economic Information Services (53402).....	\$3,263,249	\$3,252,979		
16	Fund Sources: Special.....	\$540,060	\$540,060		
17	Trust and Agency.....	\$2,723,189	\$2,712,919		
18	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
19	372. For payment to the Secretary of the Treasury of the United States to the credit of the				
20	federal unemployment trust fund established by the Social Security Act, to be held for the				
21	state upon the terms and conditions provided in the said Social Security Act, there is				
22	hereby appropriated the amount remaining in the clearing account of the Unemployment				
23	Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds				
24	payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
25	Total for Virginia Employment Commission.....			\$715,689,968	\$642,307,116
26	General Fund Positions.....	5.00	5.00		
27	Nongeneral Fund Positions.....	865.00	865.00		
28	Position Level.....	870.00	870.00		
29	Fund Sources: Special.....	\$11,288,965	\$11,040,503		
30	Trust and Agency.....	\$704,401,003	\$631,266,613		
31	TOTAL FOR OFFICE OF LABOR.....			\$769,480,689	\$692,041,837
32	General Fund Positions.....	152.90	152.90		
33	Nongeneral Fund Positions.....	1,133.10	1,133.10		
34	Position Level.....	1,286.00	1,286.00		
35	Fund Sources: General.....	\$19,376,521	\$15,320,521		
36	Special.....	\$14,604,274	\$14,355,812		
37	Trust and Agency.....	\$704,401,003	\$631,266,613		
38	Dedicated Special Revenue.....	\$24,141,603	\$24,141,603		
39	Federal Trust.....	\$6,957,288	\$6,957,288		

ITEM 373.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF NATURAL AND HISTORIC RESOURCES				
2	§ 1-103. SECRETARY OF NATURAL AND HISTORIC RESOURCES (183)				
3	373. Administrative and Support Services (79900).....			\$783,240	\$783,240
4	General Management and Direction (79901).....	\$783,240	\$783,240		
5	Fund Sources: General.....	\$669,542	\$669,542		
6	Federal Trust.....	\$113,698	\$113,698		
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
8	A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate				
9	Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural				
10	Resources, and the House Committees on Appropriations and Conservation and Natural				
11	Resources, by November 4 of each year on implementation of the Chesapeake Bay nutrient				
12	reduction strategies. The report shall include and address the progress and costs of point				
13	source and nonpoint source pollution strategies. The report shall include, but not be limited to,				
14	information on levels of dissolved oxygen, acres of submerged aquatic vegetation, computer				
15	modeling, variety and numbers of living resources, and other relevant measures for the				
16	General Assembly to evaluate the progress and effectiveness of the tributary strategies. In				
17	addition, the Secretary shall include information on the status of all of Virginia's				
18	commitments to the Chesapeake Bay Agreements.				
19	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water				
20	Quality Improvement Fund to support the purposes delineated within the Virginia Water				
21	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are				
22	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water				
23	Quality Improvement Fund due to annual general fund revenue collections in excess of the				
24	official estimates contained in the general appropriation act shall be withheld from				
25	appropriation, unless otherwise specified. When annual general fund revenue collections do				
26	not exceed the official revenue estimates contained in the general appropriation act, the				
27	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly				
28	within the general appropriation act.				
29	C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of the				
30	Department of Conservation and Recreation, the Department of Environmental Quality, the				
31	Department of Wildlife Resources, and the Department of Historic Resources, shall provide				
32	an annual report to the Chairs of the House Appropriations and Senate Finance and				
33	Appropriations Committees of all projects undertaken pursuant to a settlement or mitigation				
34	agreement upon which the Secretary of Natural and Historic Resources is an authorized				
35	signatory on behalf of the Governor by November 15 each year until all terms of the				
36	settlement or mitigation agreement are satisfied. In addition, whenever a settlement or				
37	mitigation agreement is finalized, the Secretary shall provide a copy of, and explanation of,				
38	the terms of such settlement to the Chairs of the House Appropriations and Senate Finance				
39	and Appropriations Committees within 15 days.				
40	Total for Secretary of Natural and Historic				
41	Resources.....			\$783,240	\$783,240
42	General Fund Positions.....	5.00	5.00		
43	Position Level.....	5.00	5.00		
44	Fund Sources: General.....	\$669,542	\$669,542		
45	Federal Trust.....	\$113,698	\$113,698		
46	§ 1-104. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
47	374. Land and Resource Management (50300).....			\$464,854,272	\$158,310,193
48	Soil and Water Conservation (50301).....	\$327,239,500	\$40,695,421		
49	Dam Inventory, Evaluation and Classification and				
50	Flood Plain Management (50314).....	\$109,095,999	\$89,095,999		

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Natural Heritage Preservation and Management				
2	(50317).....	\$5,877,682	\$5,877,682		
3	Financial Assistance to Soil and Water				
4	Conservation Districts (50320).....	\$8,091,091	\$8,091,091		
5	Technical Assistance to Soil and Water				
6	Conservation Districts (50322).....	\$5,850,000	\$5,850,000		
7	Agricultural Best Management Practices Cost				
8	Share Assistance (50323).....	\$8,700,000	\$8,700,000		
9	Fund Sources: General.....	\$359,122,401	\$52,578,322		
10	Special.....	\$1,040,887	\$1,040,887		
11	Dedicated Special Revenue.....	\$97,251,202	\$97,251,202		
12	Federal Trust.....	\$7,439,782	\$7,439,782		
13	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
14	Virginia.				
15	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
16	Conservation Districts, \$7,591,091 the first year and \$7,591,091 the second year from the				
17	general fund shall be provided to soil and water conservation districts for administrative				
18	and operational support. These funds shall be distributed upon approval by the Virginia				
19	Soil and Water Conservation Board to the districts in accordance with the Board's				
20	established financial allocation policy. Of this amount, \$6,209,091 the first year and				
21	\$6,209,091 the second year from the general fund shall be distributed to the districts for				
22	core administrative and operational expenses (personnel, training, travel, rent, utilities,				
23	office support, and equipment) based on identified budget projections and in accordance				
24	with the Board's financial allocation policy; \$312,000 the first year and \$312,000 the				
25	second year from the general fund shall be distributed at a rate of \$3,000 per dam for				
26	maintenance; \$500,000 the first year and \$500,000 the second year from the general fund				
27	for small dam repairs of known or suspected deficiencies; \$400,000 the first year and				
28	\$400,000 the second year from the general fund for the purchase and installation of remote				
29	monitoring equipment for District-owned high and significant hazard dams; and \$170,000				
30	the first year and \$170,000 the second year to the department to provide district support in				
31	accordance with Board policy, including, but not limited to, services related to auditing,				
32	bonding, contracts, and training. The amount appropriated for small dam repairs of known				
33	or suspected deficiencies and the purchase and installation of remote monitoring				
34	equipment is authorized for transfer to the Soil and Water Conservation District Dam				
35	Maintenance, Repair, and Rehabilitation Fund.				
36	2. Out of the appropriation in this Item, \$4,550,000 the first year and \$4,550,000 the				
37	second year shall be provided for base technical assistance support for the Virginia Soil				
38	and Water Conservation Districts. These funds shall be distributed upon approval by the				
39	Virginia Soil and Water Conservation Board to the districts in accordance with the Board's				
40	established financial allocation policy. These amounts shall be in addition to any other				
41	funding provided to the districts for technical assistance pursuant to subsections B and C				
42	of this Item for appropriations in excess of \$35,000,000.				
43	3. The department shall provide a semi-annual report on or before February 15 and August				
44	15 of each year to the Chairmen of the House Appropriations and Senate and				
45	Appropriations Finance Committees on each Virginia soil and water conservation district's				
46	budget, revised budget, previous year's balance budget, and expenditure for the following:				
47	(i) the federal Conservation Reserve Enhancement Program, (ii) the use of Agricultural				
48	Best Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii)				
49	the use of Agricultural Best Management Cost-Share Program funds within the Southern				
50	Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report				
51	shall reflect cumulative amounts.				
52	4. As part of the semi-annual report, the department shall assess the impact of settlement				
53	agreements with the Commonwealth entered into between July 1, 2017, and June 30,				
54	2022, on achieving an effective level of Soil and Water Conservation District technical				
55	assistance funding and the implementation of agricultural best management practices				
56	pursuant to § 10.1-546.1., Code of Virginia. The department shall include in its report any				
57	amounts from the settlements including: 1) estimation of the timeline and amount for each				

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	fiscal year to implement agricultural best management practices; and 2) estimation of the			
2	timeline and amount for each fiscal year of additional technical assistance provided as a result			
3	of the additional funding from the settlements.			
4	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$313,013,000 the first year from the			
5	general fund shall be deposited to the Virginia Water Quality Improvement Fund established			
6	under the Water Quality Improvement Act of 1997. Of this amount in the first year,			
7	\$44,610,000 shall be appropriated to the Department for the following specified statewide			
8	uses: \$8,000,000 to the Department to support the Small Herd Initiative as approved by the			
9	Virginia Soil and Water Conservation Board, \$6,000,000 shall be used for the			
10	Commonwealth's match for participation in the Federal Conservation Reserve Enhancement			
11	Program (CREP); \$5,000,000 to the Department of Environmental Quality to support newly			
12	regulated municipal separate storm sewer system (MS4) localities; \$2,500,000 shall be			
13	provided the Department of Environmental Quality, collaborating with the Department of			
14	Health, to conduct a Shenandoah River Harmful Algal Bloom study; \$4,560,000 shall be			
15	allocated for special nonpoint source reduction projects to include, but not be limited to,			
16	poultry litter transport, grants related to the development and certification of Resource			
17	Management Plans developed pursuant to §10.1-104.7, and, in the Chesapeake Bay			
18	watershed, grants related to the development and implementation of nutrient management			
19	plans developed in accordance with the regulations adopted pursuant to §10.1-104.2;			
20	\$4,000,000 shall be transferred to the Virginia Association of Soil and Water Conservation			
21	Districts to be used for the Virginia Conservation Assistance Program (VCAP); \$4,000,000			
22	shall be transferred to the Department of Forestry for the Virginia Trees for Clean Water			
23	program; \$2,000,000 shall be provided to the Department to provide additional incentives for			
24	the maintenance of riparian buffers by agricultural producers; \$3,000,000 shall be transferred			
25	to the Department of Environmental Quality for "pay for documented performance"			
26	contracting and construction of nutrient removal technologies; \$2,000,000 shall be provided			
27	to the Department of Environmental Quality to assist with the implementation of best			
28	management practices in accordance with the State Lands Watershed Implementation Plan;			
29	\$1,500,000 shall be provided to the Department for the development and continued			
30	maintenance of the Conservation Application Suite including costs related to servers and			
31	necessary software licenses; \$700,000 shall be provided to the Virginia Cooperative			
32	Extension, collaborating with the Department, to provide enhanced and targeted outreach,			
33	education, and technical assistance for agricultural and residential landowners in the			
34	Chesapeake Bay watershed; \$1,000,000 shall be transferred to the Department of Forestry for			
35	water quality grants; \$250,000 to the Department for the Small Farm Outreach Program; and			
36	\$100,000 shall be transferred to the Department of Health, collaborating with the Virginia			
37	Institute of Marine Sciences, to conduct analysis on statewide septic hot spots and map			
38	communities with failing or failed onsite wastewater treatment. Pursuant to paragraph B of			
39	Item 373, \$38,364,600 is designated for deposit to the reserve within the Virginia Water			
40	Quality Improvement Fund.			
41	2. Of the remaining amount in the first year, \$230,038,400 is authorized for transfer to the			
42	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement			
43	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia			
44	Natural Resources Commitment Fund shall be distributed by the Department upon approval			
45	of the Virginia Soil and Water Conservation Board in accordance with the board's developed			
46	policies, as follows: \$146,216,645 shall be used for matching grants for Agricultural Best			
47	Management Practices on lands in the Commonwealth exclusively or partly within the			
48	Chesapeake Bay watershed, \$62,664,276 shall be used for matching grants for Agricultural			
49	Best Management Practices on lands in the Commonwealth exclusively outside the			
50	Chesapeake Bay watershed, and an additional \$21,157,479 in addition to the base funding			
51	provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water			
52	Conservation Districts.			
53	3. Of the funds that are provided in paragraph B.1. to be used for the Virginia Conservation			
54	Assistance Program (VCAP) and for the Virginia Trees for Clean Water program, no less than			
55	25 percent shall be used for projects in low-income geographic areas as defined by §10.1-			
56	603.24.			
57	C. Out of the appropriation in this Item, \$26,468,921 the second year from the general fund			
58	shall be deposited to the Virginia Natural Resources Commitment Fund, a sub fund of the			
59	Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds			

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	transferred to the Virginia Natural Resources Commitment Fund, a sub fund of the Water			
2	Quality Improvement Fund. Notwithstanding any other provision of law, the funds shall			
3	be distributed by the Department upon approval of the Virginia Soil and Water			
4	Conservation Board in accordance with the board's developed policies, as follows:			
5	\$18,528,244 shall be used for matching grants for Agricultural Best Management			
6	Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay			
7	watershed, and \$7,940,677 shall be used for matching grants for Agricultural Best			
8	Management Practices on lands in the Commonwealth exclusively outside the Chesapeake			
9	Bay watershed.			
10	D. The appropriations made in paragraph B. meet the mandatory deposit requirements			
11	associated with the FY 2021 excess general fund revenue collections and discretionary			
12	year-end general fund balances.			
13	E. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
14	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
15	Grants to state agencies.			
16	F.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
17	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
18	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
19	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
20	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
21	second year to support the nongeneral fund appropriation to the Virginia Natural			
22	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
23	act.			
24	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
25	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
26	to farmers implementing agricultural best management practices, and \$8,700,000 for			
27	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
28	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
29	agricultural best management practices on lands in the Commonwealth exclusively or			
30	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
31	grants for agricultural best management practices on lands in the Commonwealth			
32	exclusively outside of the Chesapeake Bay watershed.			
33	G.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in			
34	the second year from the funds designated in Item 3-1.01.C. of this act are hereby			
35	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit			
36	to the reserve fund established pursuant to paragraph B of Item 373. It is the intent of the			
37	General Assembly that all interest earnings of the Water Quality Improvement Fund shall			
38	be spent only upon appropriation by the General Assembly, after the recommendation of			
39	the Secretary of Natural and Historic Resources, pursuant to § 10.1-2129, Code of			
40	Virginia.			
41	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
42	Virginia, it is the intent of the General Assembly that the department use interest earnings			
43	from the Water Quality Improvement Fund and the Virginia Natural Resources			
44	Commitment Fund to support two positions to administer grants from the fund.			
45	H. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second			
46	year from the general fund is provided to support the Rappahannock River Basin			
47	Commission. The funds shall be matched by the participating localities and planning			
48	district commissions.			
49	I. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
50	are hereby authorized to recover a portion of the direct costs of services rendered to			
51	landowners within the district and to recover a portion of the cost for use of district-owned			
52	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
53	district on these services and equipment.			
54	J. Unless specified otherwise in this Item, it is the intent of the General Assembly that			

ITEM 374.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
2	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
3	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				
4	K. The Water Quality Agreement Program shall be continued in order to protect the waters of				
5	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
6	The department shall encourage lawn care operators to voluntarily establish nutrient				
7	management plans and annual reporting of fertilizer application. If appropriate, then the				
8	program may be transferred to another state agency.				
9	L. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second year				
10	from the general fund is provided to the department to make available competitive grants to				
11	provide Chesapeake Bay meaningful watershed educational experiences. The department may				
12	enter into two-year contracts contingent on funding being available in the second year of the				
13	biennium.				
14	M. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year				
15	from the general fund is provided to the department for technical assistance to support				
16	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.				
17	N. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
18	from the general fund shall be provided to the Natural Heritage Program in support of active				
19	preserve management activities across Virginia's 66 Natural Area Preserves as identified by				
20	the Board of Conservation and Recreation.				
21	O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
22	Resources Conservation Service and Department of Conservation and Recreation Central				
23	Office staff may provide engineering services to the Department of Conservation and				
24	Recreation and the local Soil and Water Conservation Districts for design and construction of				
25	agriculture best management practices.				
26	P.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
27	Flood Plain Management, \$20,732,147 the first year and \$732,147 the second year from the				
28	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
29	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
30	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
31	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
32	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
33	these activities are complete, the department will maintain and update the plan as needed				
34	within existing resources.				
35	Q. Out of the appropriation in this Item, \$400,000 the first year and \$400,000 the second year				
36	from the general fund is provided to support Iyngbya remediation efforts at Lake Gaston.				
37	375.	Leisure and Recreation Services (50400).....		\$103,481,510	\$81,230,426
38		Preservation of Open Space Lands (50401).....	\$41,785,246	\$19,784,997	
39		Design and Construction of Outdoor Recreational			
40		Facilities (50403).....	\$1,065,607	\$1,065,607	
41		State Park Management and Operations (50404).....	\$54,832,783	\$54,581,948	
42		Natural Outdoor Recreational and Open Space			
43		Resource Research, Planning, and Technical			
44		Assistance (50406).....	\$5,797,874	\$5,797,874	
45		Fund Sources: General.....	\$61,975,610	\$40,377,632	
46		Special.....	\$33,785,940	\$33,785,940	
47		Dedicated Special Revenue.....	\$2,470,230	\$1,817,124	
48		Federal Trust.....	\$5,249,730	\$5,249,730	
49	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
50	Chapters 1, 5, and 7, Code of Virginia.				
51	A.1. Included in the amounts for Preservation of Open Space Lands is \$20,000,000 the first				
52	year and \$10,000,000 the second year from the general fund to be deposited into the Virginia				
53	Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent of the				

ITEM 375.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-			
2	Space Lands Preservation Trust fund has been satisfied are to be used for grants for fee			
3	simple acquisitions with public access or acquisitions of easements with public access.			
4	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code			
5	of Virginia.			
6	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first			
7	year and \$1,500,000 the second year from nongeneral funds to be deposited into the			
8	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation			
9	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.			
10	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first			
11	year and \$1,752,750 the second year from the general fund and \$1,900,000 the first year			
12	and \$1,900,000 the second year from nongeneral funds for the operating expenses of the			
13	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
14	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to			
15	\$275,000 the first year and \$275,000 the second year from the general fund shall be paid			
16	for the operation and maintenance of Breaks Interstate Park.			
17	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
18	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
19	Director, Department of Conservation and Recreation, and the Director, Department of			
20	Planning and Budget.			
21	3. The Breaks Interstate Park Commission shall, following the modernization of the			
22	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the			
23	electrical system serving the park to a local regional electric utility.			
24	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to			
25	the State Park Conservation Resources Fund may be used for a program of in-state travel			
26	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
27	regions in which the parks are located. To the extent possible the department shall enter			
28	into cooperative advertising agreements with the Virginia Tourism Authority and local			
29	entities to maximize the effectiveness of expenditures for advertising. The department is			
30	further authorized to enter into a cooperative advertising agreement with the Virginia			
31	Association of Broadcasters.			
32	E. The department is hereby authorized to enter into an agreement with the non-profit			
33	organization that currently owns Natural Bridge to open and operate the facility as a			
34	Virginia State Park. Included in the amount for this item is \$376,364 the first year and			
35	\$376,364 and five positions from the general fund to increase the operational capacity of			
36	Natural Bridge State Park including additional visitor experience, retail, and maintenance			
37	functions.			
38	F. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
39	expenditure of all amounts included in this Item, the department shall not initiate or accept			
40	by gift, transfer or purchase with nongeneral funds any new lands for use as a State Park			
41	or Natural Area Preserve without a specific appropriation for such purpose by the General			
42	Assembly. However, the department is authorized to acquire land as expressly set out in			
43	Items C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or			
44	lands contiguous to an existing State Park or Natural Area Preserve as expressly set out in			
45	Items C-50 and C-51 of this act and as provided for in Section 4-2.01 a.1. of this act			
46	provided further that acquisitions authorized in Items C-50 and C-51 will not cause the			
47	department to incur additional operating expenses. It is not the intent of these provisions to			
48	prohibit any acquisitions resulting from mitigation settlements or to prohibit any			
49	additional operating expenses resulting from such acquisitions.			
50	G.1. Included in the amounts for State Park Management and Operations is \$590,944 the			
51	first year and \$590,944 the second year and six positions from the general fund for the			
52	initial start-up and ongoing operational costs for Phase I of Widewater State Park in			
53	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon			
54	completion of Phase 1A, that the Department shall provide public access and proceed to			
55	regular revenue generating operations at the Park.			

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The Department of Conservation and Recreation shall collaborate with Stafford County				
2	Public Schools, the Friends of Widewater State Park and other interested stakeholders				
3	regarding the Science and Environmental Center at Widewater State Park planned to be				
4	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs of				
5	the community, curriculum collaboration opportunities with local schools, and other needs;				
6	determine whether any design changes would further community environmental education				
7	goals; determine the availability of any grant, charitable or co-funding opportunities with				
8	Stafford County and/or Virginia higher educational institutions; determine the feasibility and				
9	costs of any design changes or the necessity of any Master Plan changes; and produce				
10	recommendations, if any, relating to such objectives.				
11	H. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second				
12	year and two positions from the general fund to support the limited operation of Seven Bends				
13	State Park.				
14	I. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second year				
15	from the nongeneral fund amounts appropriated in Item 456 A. for recreational access which				
16	shall be used to fabricate and install Supplemental Guide Signs for Virginia State Parks.				
17	J. The department is hereby authorized to enter into an agreement with the United States				
18	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green				
19	Pastures Unit of Douthat State Park, an extension of Douthat State Park.				
20	K. Included in the amounts for Preservation of Open-Space Lands is \$12,000,000 the first				
21	year from the general fund to be transferred to the Virginia Outdoors Foundation (Title 10.1,				
22	Chapter 18, Code of Virginia) for land acquisitions by federally recognized Tribes.				
23	376. Administrative and Support Services (59900).....			\$11,098,857	\$11,098,857
24	General Management and Direction (59901).....	\$11,098,857	\$11,098,857		
25	Fund Sources: General.....	\$10,883,857	\$10,883,857		
26	Special.....	\$215,000	\$215,000		
27	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
28	Total for Department of Conservation and				
29	Recreation.....			\$579,434,639	\$250,639,476
30	General Fund Positions.....	466.50	472.50		
31	Nongeneral Fund Positions.....	49.50	40.50		
32	Position Level.....	516.00	513.00		
33	Fund Sources: General.....	\$431,981,868	\$103,839,811		
34	Special.....	\$35,041,827	\$35,041,827		
35	Dedicated Special Revenue.....	\$99,721,432	\$99,068,326		
36	Federal Trust.....	\$12,689,512	\$12,689,512		
37	§ 1-105. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
38	377. Land Protection (50900).....			\$30,278,763	\$30,278,763
39	Land Protection Permitting (50925).....	\$4,900,778	\$4,900,778		
40	Land Protection Compliance and Enforcement				
41	(50926).....	\$22,537,962	\$22,537,962		
42	Land Protection Outreach (50927).....	\$1,712,231	\$1,712,231		
43	Land Protection Planning and Policy (50928).....	\$1,127,792	\$1,127,792		
44	Fund Sources: General.....	\$2,898,164	\$2,898,164		
45	Special.....	\$1,710,865	\$1,710,865		
46	Trust and Agency.....	\$11,770,389	\$11,770,389		
47	Dedicated Special Revenue.....	\$7,556,402	\$7,556,402		
48	Federal Trust.....	\$6,342,943	\$6,342,943		
49	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
50	Virginia.				

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. It is the intent of the General Assembly that balances in the Virginia Environmental			
2	Emergency Response Fund be used to meet match requirements for U.S. Environmental			
3	Protection Agency Superfund State Support Contracts.			
4	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the			
5	first year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and			
6	\$250,000 in the first year and \$250,000 in the second year from the Hazardous Waste			
7	Management Permit Fund within the Department of Environmental Quality shall be used			
8	for the costs associated with the Department's land protection and water programs. Such			
9	funds may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the			
10	Director's discretion and only as available after funding other land protection and water			
11	programs.			
12	378. Water Protection (51200).....		\$56,201,232	\$56,201,232
13	Water Protection Permitting (51225).....	\$11,963,629	\$11,963,629	
14	Water Protection Compliance and Enforcement			
15	(51226).....	\$9,490,903	\$9,490,903	
16	Water Protection Outreach (51227).....	\$2,619,252	\$2,619,252	
17	Water Protection Planning and Policy (51228).....	\$8,532,313	\$8,532,313	
18	Water Protection Monitoring and Assessment			
19	(51229).....	\$15,763,220	\$15,763,220	
20	Water Protection Stormwater Management			
21	(51230).....	\$7,831,915	\$7,831,915	
22	Fund Sources: General.....	\$33,045,902	\$33,045,902	
23	Special.....	\$1,947,751	\$1,947,751	
24	Trust and Agency.....	\$25,500	\$25,500	
25	Dedicated Special Revenue.....	\$12,474,003	\$12,474,003	
26	Federal Trust.....	\$8,708,076	\$8,708,076	
27	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,			
28	24, and 25, Code of Virginia.			
29	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the			
30	general fund is designated for annual membership dues for the Ohio River Valley Water			
31	Sanitation Commission.			
32	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to			
33	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount			
34	representing not more than 50 percent of the direct costs for the administration,			
35	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits			
36	and Virginia Pollution Abatement permits.			
37	2. The regulations adopted by the State Water Control Board to initially implement the			
38	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40			
39	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.			
40	Hereafter, any amendments to the fee schedule described by these acts shall not be			
41	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.			
42	C. Out of the appropriation for this Item, \$151,500 the first year and \$151,500 the second			
43	year from the general fund is designated for the annual membership dues for the Interstate			
44	Commission on the Potomac River Basin.			
45	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher			
46	education, including community colleges, colleges, and universities, shall be subject to			
47	project review and compliance for state erosion and sediment control requirements by the			
48	local program authority of the locality within which the land disturbing activity is located,			
49	unless such institution submits annual specifications to the Department of Environmental			
50	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.			
51	2. The State Water Control Board is authorized to amend the Erosion and Sediment			
52	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project			
53	review requirement and to clarify the process. These amendments shall be exempt from			
54	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.			

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
2	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
3	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
4	Control Board.				
5	F. The Department shall work in conjunction with the Virginia Economic Development				
6	Partnership to facilitate the development of long-term offsetting methods within the Virginia				
7	Nutrient Credit Exchange as set out in Item 125 of this act.				
8	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
9	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
10	areas within common plans of development or sale with land-disturbance acreage equal to or				
11	greater than 100 acres for an expedited stormwater management program plan review. Any				
12	individual or firm electing to pay the voluntary fee shall be guaranteed the total government				
13	review time shall not exceed 45 days excluding any applicant's time in responding to				
14	questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by DEQ to increase				
15	the staffing level of the reviewers of these applications.				
16	H. Out of the amounts in this Item, \$2,736,330 the first year and \$2,736,330 the second year				
17	from the general fund is included for the purchase of laboratory and field equipment through				
18	the Commonwealth's Master Equipment Leasing Program.				
19	I. Out of the amounts appropriated for this Item, \$231,000 the first year and \$231,000 the				
20	second year is provided for regional water resource planning activities.				
21	J.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
22	the second year from the general fund is to be deposited in the Virginia Stormwater				
23	Management Fund.				
24	2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become				
25	effective, Code of Virginia, the permit fee regulations adopted by the State Water Control				
26	Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become effective,				
27	Code of Virginia, for the Virginia Pollutant Discharge Elimination System Permit for				
28	Discharges of Stormwater from Construction Activities and municipal separate storm sewer				
29	system permits shall be set at an amount representing no less than 60 percent, not to exceed				
30	62 percent, of the direct costs for the administration, compliance and enforcement of Virginia				
31	Pollutant Discharge Elimination System Permit for Discharges of Stormwater from				
32	Construction Activities and municipal separate storm sewer system permits. To the extent				
33	practicable, the Board shall solicit input from affected stakeholders when establishing the new				
34	fee structure.				
35	3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule adopted				
36	by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia, shall be set				
37	at an amount representing no less than 60 percent, not to exceed 62 percent, of the direct costs				
38	for the administration, compliance and enforcement of the nutrient credit certification				
39	program. To the extent practicable, the Board shall solicit input from affected stakeholders				
40	when establishing the new fee structure.				
41	K. The Director of the Department of Environmental Quality shall convene a working group				
42	for the purpose of developing an annual or project-based fee schedule for the review of				
43	erosion and sediment control plans related to solar energy project applications. The working				
44	group shall include representatives of (i) private sector companies that own or operate solar				
45	energy facilities, (ii) local governments that permit solar facilities, and (iii) other stakeholders				
46	determined by the Department to be necessary to the development of the fee schedule.				
47	379. Air Protection (51300).....			\$28,368,536	\$28,368,536
48	Air Protection Permitting (51325).....	\$6,150,738	\$6,150,738		
49	Air Protection Compliance and Enforcement (51326)				
50		\$6,428,603	\$6,428,603		
51	Air Protection Outreach (51327).....	\$1,180,235	\$1,180,235		
52	Air Protection Planning and Policy (51328).....	\$9,249,605	\$9,249,605		
53	Air Protection Monitoring and Assessment (51329)....	\$5,359,355	\$5,359,355		
54	Fund Sources: General.....	\$3,170,320	\$3,170,320		

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$5,543,481	\$5,543,481		
2	Enterprise.....	\$10,214,815	\$10,214,815		
3	Dedicated Special Revenue.....	\$5,324,949	\$5,324,949		
4	Federal Trust.....	\$4,114,971	\$4,114,971		
5	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
6	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
7	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund				
8	to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes				
9	the department to operate a program to subsidize repairs of vehicles that fail to meet				
10	emissions standards established by the Air Pollution Control Board when the owner of the				
11	vehicle is financially unable to have the vehicle repaired.				
12	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
13	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an				
14	annual basis notwithstanding the provisions of that section. The State Air Pollution				
15	Control Board shall adopt regulations adjusting permit program emissions fees collected				
16	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing				
17	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees				
18	cover the total direct and indirect costs of the program consistent with the requirements of				
19	Title V of the Clean Air Act, except that the initial adjustment to permit program				
20	emissions fees shall not be increased by more than 30 percent over current rates.				
21	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application				
22	fees collected pursuant to this paragraph shall not be credited towards the amount of				
23	annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted				
24	pursuant to this section shall be adjusted annually by the Consumer Price Index.				
25	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
26	rent, installation or entry into commerce in Virginia of any products or equipment that use				
27	or will use hydrofluorocarbons for the applications and end uses restricted by Appendix U				
28	and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017.				
29	Notwithstanding the foregoing, such regulations shall not prohibit the use of				
30	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and				
31	billet manufacturers located in Virginia to produce products for sale and distribution				
32	outside of the Commonwealth, until the Board has solicited input from such manufacturers				
33	in order to determine and set by regulation a feasible date by which such manufacturers				
34	must be required to comply. In developing regulations, the Board shall solicit input from a				
35	workgroup of relevant stakeholders assembled by the Department.				
36	3. The regulations adopted by the State Air Pollution Control Board to initially implement				
37	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,				
38	and shall become effective no later than July 1, 2021. Thereafter, any amendments to the				
39	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,				
40	Code of Virginia.				
41	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year				
42	from the general fund is included for the purchase of laboratory and field equipment				
43	through the Commonwealth's Master Equipment Leasing Program.				
44	380. Environmental Financial Assistance (51500).....			\$72,764,431	\$70,829,391
45	Financial Assistance for Environmental Resources				
46	Management (51502).....	\$11,750,868	\$8,425,868		
47	Virginia Water Facilities Revolving Fund Loans				
48	and Grants (51503).....	\$31,714,797	\$33,104,757		
49	Financial Assistance for Coastal Resources				
50	Management (51507).....	\$1,924,500	\$1,924,500		
51	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
52	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
53	Fund Sources: General.....	\$13,804,534	\$11,869,494		
54	Trust and Agency.....	\$25,504,646	\$25,504,646		
55	Dedicated Special Revenue.....	\$26,194,606	\$26,194,606		

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Federal Trust.....	\$7,260,645	\$7,260,645		
2	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
3	and 24, Code of Virginia.				
4	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
5	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
6	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
7	Chapter 851, 2007 Acts of Assembly.				
8	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,				
9	Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue				
10	bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer				
11	Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell Regional Wastewater				
12	Treatment Authority. The administration of several of the water quality programs, including				
13	the Stormwater Local Assistance Fund, transferred to the Department of Environmental				
14	Quality per Chapter 756, 2013 Acts of Assembly.				
15	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as				
16	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond				
17	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-				
18	39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter 665, 2015 Acts of				
19	Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in Chapter 854, 2019 Acts of				
20	Assembly, and Item C-70, Chapter 1289, 2020 Acts of Assembly, and Item C-80 of this Act;				
21	sums appropriated to it by the General Assembly; and other grants, gifts, and moneys as may				
22	be made available to it from any other source, public or private. Interest earned on the moneys				
23	in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,				
24	including interest thereon, at the end of each fiscal year shall not revert to the general fund but				
25	shall remain in the Fund.				
26	2. The purpose of the Fund is to provide matching grants to local governments for the				
27	planning, design, and implementation of stormwater best management practices that address				
28	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in				
29	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum				
30	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii)				
31	water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP);				
32	and iv) water quality requirements related to the permitting of small municipal stormwater				
33	sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient				
34	credits and capital projects meeting all pre-requirements for implementation, including but not				
35	limited to: i) new stormwater best management practices; ii) stormwater best management				
36	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
37	restoration; vi) pond retrofits; and vii) wetlands restoration.				
38	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and				
39	capital projects meeting all pre-requirements for implementation, including but not limited to:				
40	i) new stormwater best management practices; ii) stormwater best management practice				
41	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)				
42	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with				
43	eligibility determinations made by the State Water Control Board under the authority of the				
44	Department of Environmental Quality.				
45	E. The Department of Environmental Quality shall use an amount not to exceed \$3,000,000				
46	from the Water Quality Improvement Fund to conduct the James River chlorophyll study				
47	pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I				
48	Watershed Implementation Plan. This amount shall be used solely for contractual support for				
49	water quality monitoring and analysis and computer modeling. No portion of this funding				
50	may be used for administrative costs of the department.				
51	F. Out of such funds available in this Item, the Department shall provide funding to the				
52	Virginia Geographic Information Network in an amount necessary to implement statewide				
53	digital orthography to improve land coverage data necessary to assist localities in planning				
54	and implementing stormwater management programs. As part of this authorization, the				
55	Department shall also include data to update prior LIDAR surveys of elevations along coastal				
56	areas to support activities related to management of recurrent coastal flooding.				

ITEM 380.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources			
2	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds			
3	is provided to implement stormwater management activities.			
4	H.1. Each locality establishing a utility or enacting a system of service charges to support			
5	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
6	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified			
7	by the Auditor, a report as to each program funded by these fees and the expected nutrient			
8	and sediment reductions for each of these programs. The Department of Environmental			
9	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the			
10	Auditor's office in the review of the submitted reports.			
11	2. The Auditor of Public Accounts shall include in the Specifications for Audits of			
12	Counties, Cities, and Towns regulations for all local governments establishing a utility or			
13	enacting a system of service charges to support a local stormwater management program			
14	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted			
15	local government is in compliance with the provisions of § 15.2-2114 A., Code of			
16	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and			
17	Towns regulations shall be exempt from the Administrative Process Act and shall be			
18	required for all audits completed after July 1, 2014.			
19	I. Out of the amounts in this Item, \$8,125,920 the first year and \$9,515,880 the second			
20	year from the general fund is provided for the Department to meet matching requirements			
21	corresponding to anticipated federal funding available through the Virginia Clean Water			
22	Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.			
23	J. Out of the amounts in this Item, \$325,000 the first year from the general fund is to be			
24	provided to the Town of Occoquan for outfall sediment removal projects and for			
25	stormwater dredging activities.			
26	K. Out of the amounts in this Item, \$3,000,000 the first year from the general fund is to be			
27	provided to the Town of Dumfries, to support Multiple Separate Storm Sewer System			
28	permit activities.			
29	381. Administrative and Support Services (59900).....		\$31,253,906	\$31,253,906
30	General Management and Direction (59901).....	\$22,285,207		
31	Information Technology Services (59902).....	\$8,968,699		
32	Fund Sources: General.....	\$16,162,122		
33	Special.....	\$6,238,687		
34	Enterprise.....	\$3,325,278		
35	Trust and Agency.....	\$1,239,744		
36	Dedicated Special Revenue.....	\$834,050		
37	Federal Trust.....	\$3,454,025		
38	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of			
39	Virginia.			
40	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the			
41	department is authorized to expend funds from the balances in the Virginia Environmental			
42	Emergency Response Fund for costs associated with its waste management, air, and water			
43	programs.			
44	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the			
45	department is authorized to expend up to \$600,000 the first year and \$600,000 the second			
46	year from the balances in the Virginia Environmental Emergency Response Fund to			
47	further develop and implement eGovernment services.			
48	Total for Department of Environmental Quality.....		\$218,866,868	\$216,931,828
49	General Fund Positions.....	416.50		
50	Nongeneral Fund Positions.....	564.50		
51	Position Level.....	981.00		

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$69,081,042	\$67,146,002		
2	Special.....	\$15,440,784	\$15,440,784		
3	Enterprise.....	\$13,540,093	\$13,540,093		
4	Trust and Agency.....	\$38,540,279	\$38,540,279		
5	Dedicated Special Revenue.....	\$52,384,010	\$52,384,010		
6	Federal Trust.....	\$29,880,660	\$29,880,660		
7	§ 1-106. DEPARTMENT OF WILDLIFE RESOURCES (403)				
8	382. Wildlife and Freshwater Fisheries Management				
9	(51100).....			\$50,130,696	\$50,130,696
10	Wildlife Information and Education (51102).....	\$4,804,193	\$4,804,193		
11	Enforcement of Recreational Hunting and Fishing				
12	Laws and Regulations (51103).....	\$16,095,890	\$16,095,890		
13	Wildlife Management and Habitat Improvement				
14	(51106).....	\$29,230,613	\$29,230,613		
15	Fund Sources: Dedicated Special Revenue.....	\$37,595,847	\$37,595,847		
16	Federal Trust.....	\$12,534,849	\$12,534,849		
17	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
18	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
19	second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality				
20	Monitoring Program.				
21	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the second				
22	year from nongeneral funds is provided for the Back Bay Submerged Aquatic Vegetation				
23	Restoration Project.				
24	383. Boating Safety and Regulation (62500).....			\$8,677,834	\$8,677,834
25	Boat Registration and Titling (62501).....	\$2,580,290	\$2,580,290		
26	Boating Safety Information and Education (62502).....	\$662,359	\$662,359		
27	Enforcement of Boating Safety Laws and				
28	Regulations (62503).....	\$5,435,185	\$5,435,185		
29	Fund Sources: Dedicated Special Revenue.....	\$6,558,055	\$6,558,055		
30	Federal Trust.....	\$2,119,779	\$2,119,779		
31	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
32	Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or				
33	managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to July				
34	1, 2022, pending a study by DWR on the costs and benefits of such fees and the impact on				
35	recreational users in Virginia. As part of this study, the Department shall convene a				
36	stakeholder group for the purpose of developing and providing recommendations on access				
37	permit fees, various alternatives, and other issues related to the use and maintenance of				
38	Department-owned boat ramp facilities. The stakeholder work group shall be composed of				
39	representatives of registered boat owners, paddlecraft liveries, outdoor outfitters,				
40	environmental education providers, and other non-registered vessel recreational users of such				
41	boat ramps, or other affected parties the Department deems necessary. The work group shall				
42	consider mechanisms that will decrease the burden on outfitters, customers, education				
43	providers, and non-profit organizations; the usage of access fees to maintain or improve				
44	existing boat ramps and to add new boat ramps, paddlecraft launches, and public access points				
45	on Department-owned property; and alternative funding mechanisms and strategies that can				
46	increase access by economically disadvantaged users.				
47	384. Administrative and Support Services (59900).....			\$11,975,116	\$11,975,116
48	General Management and Direction (59901).....	\$7,454,229	\$7,454,229		
49	Information Technology Services (59902).....	\$4,520,887	\$4,520,887		
50	Fund Sources: Dedicated Special Revenue.....	\$10,472,181	\$10,472,181		
51	Federal Trust.....	\$1,502,935	\$1,502,935		

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: Title 29.1, Chapter 1, Code of Virginia.			
2	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,			
3	from persons or organizations requesting copies of computerized lists of licenses issued by			
4	the department.			
5	B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla			
6	control and removal may be used at the discretion of the Lake Anna Advisory Committee			
7	upon issues related to maintaining the health, safety, and welfare of Lake Anna.			
8	C.1. Subject to review and approval by the Secretary of Natural and Historic Resources,			
9	the Director of the Department of Wildlife Resources may issue to the Department of			
10	Transportation an interim permit to relocate the nest and eggs of any state listed threatened			
11	bird species from critical areas of the Hampton Roads Bridge Tunnel Expansion Project's			
12	South Island associated with the ingress and egress to the island; the delivery, assembly,			
13	and immediate operations of the tunnel boring machine; or other project critical locations			
14	as mutually agreed to by the Commissioner of Highways and the Director, which, if not			
15	relocated, would effectively require all substantial construction activities to cease.			
16	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must			
17	determine that the Department of Transportation and its design-build contractor have			
18	taken all reasonable steps to prevent birds from nesting on the South Island, in accordance			
19	with the Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the			
20	Commissioner of Highways must determine that substantial construction activities will			
21	have to cease if the nest and eggs are not relocated, and (iii) the Director shall require as a			
22	condition of the interim permit that the nest and any eggs will be relocated under the			
23	supervision of the Department of Wildlife Resources to a location acceptable to the			
24	Director that is as close as possible to the original nesting location while allowing			
25	construction activities to continue.			
26	3. Within 30 days of the adoption by the Board of Wildlife Resources of any regulation			
27	governing the take of migratory birds or threatened and endangered species, the			
28	Department of Transportation shall apply for a permit covering such take for the Hampton			
29	Roads Bridge-Tunnel expansion project.			
30	D. Any references to the Department of Game and Inland Fisheries within this Act shall			
31	convey to the Department of Wildlife Resources.			
32	385.	A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the		
33		Game Protection Fund include an estimated \$18,800,000 the first year and \$18,800,000		
34		the second year from revenue originating from the general fund.		
35		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget		
36		shall transfer such funds as designated by the Board of Wildlife Resources from the Game		
37		Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an		
38		amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund		
39		by § 3-1.01, subparagraph M, of this act.		
40		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,		
41		\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall		
42		be used for the enforcement of boating laws, boating safety education, and for improving		
43		boating access.		
44		Total for Department of Wildlife Resources.....		\$70,783,646 \$70,783,646
45		Nongeneral Fund Positions.....	496.00	496.00
46		Position Level.....	496.00	496.00
47		Fund Sources: Dedicated Special Revenue.....	\$54,626,083	\$54,626,083
48		Federal Trust.....	\$16,157,563	\$16,157,563

49 § 1-107. DEPARTMENT OF HISTORIC RESOURCES (423)

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	386.				
2				\$20,841,048	\$13,596,048
3	Historic and Commemorative Attraction				
4	Management (50200).....				
5	Financial Assistance for Historic Preservation				
6	(50204).....	\$13,023,100	\$6,173,100		
7	Historic Resource Management (50205).....	\$7,817,948	\$7,422,948		
8	Fund Sources: General.....	\$17,454,169	\$10,209,169		
9	Special.....	\$1,164,349	\$1,164,349		
10	Commonwealth Transportation.....	\$210,000	\$210,000		
11	Dedicated Special Revenue.....	\$97,799	\$97,799		
12	Federal Trust.....	\$1,914,731	\$1,914,731		
13	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
14	A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for				
15	historic and commemorative attractions identified within this item or for the purposes stated				
16	in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described within				
17	this item and shall not be subject to any other restrictions or statutory requirements unless				
18	specified within this item. Any other general fund appropriations for historic and				
19	commemorative attractions shall be matched by local or private sources, either in cash or in-				
20	kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to				
21	the department.				
22	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
23	property, § 10.1-2213, Code of Virginia, shall not apply.				
24	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter 639,				
25	2018 Session of the General Assembly, out of the amounts provided for Financial				
26	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the general				
27	fund grants to the Virginia Society of the Sons of the American Revolution (VASSAR) and				
28	the Revolutionary War memorial associations caring for cemeteries as set forth in subsection				
29	B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the associations for the				
30	routine maintenance of their respective Revolutionary War cemeteries and graves and for the				
31	graves of Revolutionary War soldiers and sailors not otherwise cared for in other cemeteries,				
32	and in erecting and caring for markers, memorials, and monuments to the memory of such				
33	soldiers, sailors, and persons rendering service to the Patriot cause in the Revolutionary War.				
34	D. Included in this appropriation is \$210,000 the first year and \$210,000 the second year in				
35	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
36	Department of Historic Resources' required reviews of transportation projects.				
37	E. The Department of Historic Resources is authorized to accept a devise of certain real				
38	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
39	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
40	department determines that the property should be sold or leased to a different public or				
41	private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the				
42	department is further authorized to sell or lease such property, provided such sale or lease is				
43	not in conflict with the terms of the will. The proceeds of any such sale or lease shall be				
44	deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
45	F. The Department of Historic Resources shall follow and provide input on federal legislation				
46	designed to establish a new national system of recognizing and funding Presidential Libraries				
47	for those entities that are not included in the 1955 Presidential Library Act.				
48	G. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year				
49	from the general fund to be deposited into the Virginia Battlefield Preservation Fund for				
50	grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys				
51	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert				
52	to the general fund but shall remain in the Fund. This appropriation shall be deemed sufficient				
53	to meet the provisions of § 2.2-1509.4, Code of Virginia.				
54	H. The Department of Historic Resources is authorized to require applicants for tax credits for				
55	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
56	certified public accountant licensed in Virginia, in accordance with guidelines developed by				

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the department in consultation with the Auditor of Public Accounts. The department is			
2	also authorized to contract with tax, financial, and other professionals to assist the			
3	department with the oversight of historic rehabilitation projects for which tax credits are			
4	anticipated.			
5	1.1. Included in this Item is \$150,000 the first year and \$150,000 the second year from the			
6	general fund to support the preservation and care of historical African American graves			
7	and cemeteries.			
8	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the			
9	second year from the general fund is provided to support the preservation and care of			
10	historical African American graves at the East End Cemetery in Henrico County, Virginia			
11	and the Evergreen Cemetery in Richmond, Virginia.			
12	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second			
13	year from the general fund is provided to support the preservation and care of historical			
14	African American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.			
15	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the			
16	second year from the general fund is provided to support the preservation and care of			
17	historical African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.			
18	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
19	year from the general fund is provided to support the preservation and care of historical			
20	African American graves at the African-American Burial Ground for the Enslaved at			
21	Belmont and Mt. Zion Old Baptist Church Cemetery in Loudoun County, Virginia.			
22	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
23	year from the general fund is provided to support the preservation and care of historical			
24	African American graves at the New River and West Dublin Cemeteries in Pulaski			
25	County, Virginia.			
26	7. Pursuant to §10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second			
27	year from the general fund is provided to support the preservation and care of historical			
28	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.			
29	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the			
30	second year from the general fund is provided to support the preservation and care of			
31	historical African American graves at the following cemeteries in Hampton Virginia: 212			
32	graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen			
33	Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family			
34	Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan			
35	Cemetery.			
36	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second			
37	year from the general fund is provided to support the preservation and care of historical			
38	African American graves at Matthews, People's and Smith Street Cemeteries in			
39	Martinsville, Virginia.			
40	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the			
41	second year from the general fund is provided to support the preservation and care of			
42	historical African American graves at six cemeteries in Alexandria, Virginia.			
43	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second			
44	year from the general fund is provided to support the preservation and care of historical			
45	African American graves at Wake Forest and Westview Cemeteries in Montgomery			
46	County, Virginia.			
47	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second			
48	year from the general fund is provided to support the preservation and care of historical			
49	African American graves at Mountain View Cemetery in Radford, Virginia.			
50	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the			
51	second year from the general fund is provided to support the preservation and care of			
52	historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries			

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	in Arlington County, Virginia.				
2	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the second				
3	year from the general fund is provided to support the preservation and care of historical				
4	African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
5	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second year				
6	from the general fund is provided to support the preservation and care of historical African				
7	American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
8	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second year				
9	from the general fund is provided to support the preservation and care of historical African				
10	American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
11	J. The Department of Historic Resources is authorized to collect administrative fees for the				
12	provision of easement and stewardship services. Revenues generated from the easement fee				
13	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2.,				
14	Code of Virginia.				
15	K. The Department of Historic Resources is authorized to enter into an agreement with one or				
16	more Virginia-based Historically Black Colleges and Universities to provide paid internships				
17	to enrolled students for data collection and outreach activities to expand Virginia's historical				
18	property catalogue to include underrepresented African American and indigenous				
19	communities. Included within the amounts in this item, \$100,000 the first year and \$100,000				
20	the second year from the general fund is provided for the internship program.				
21	L. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year				
22	and \$159,479 the second year from the general fund is provided to maintain an underwater				
23	archaeology program.				
24	M. Out of the amounts in this Item, \$5,000,000 the first year and \$5,000,000 the second year				
25	from the general fund shall be deposited to a special, nonreverting fund for the awarding of				
26	grants for the preservation of archaeological sites associated with Black, Indigenous, and				
27	People of Color (BIPOC) contingent on legislation to be considered by the 2022 General				
28	Assembly.				
29	N. Out of the amounts in this Item, \$500,000 the first year from the general fund is provided				
30	to the City of Alexandria for preservation of the Douglass Memorial Cemetery.				
31	O. Out of the amounts in this Item, \$50,000 the first year from the general fund is provided				
32	to the City of Richmond for activities undertaken by the Elegba Folklore Society.				
33	P. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided				
34	to the City of Norfolk for expansion of the Chrysler Museum's Perry Glass Studio.				
35	Q. Out of the amounts in this Item, \$2,000,000 the first year from the general fund is provided				
36	to the City of Richmond for capital improvements at the Virginia Museum of History and				
37	Culture.				
38	R. Out of the amounts in this Item, \$300,000 the first year from the general fund is provided				
39	to the City of Richmond for activities undertaken by Preservation Virginia.				
40	S. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided				
41	to the County of Westmoreland for expanded interpretation at Stratford Hall.				
42	T. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided				
43	to the County of Richmond for preservation and restoration activities undertaken by the				
44	Menokin Foundation.				
45	U. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided				
46	to the City of Richmond for improvements at the Valentine Museum.				
47	387. Administrative and Support Services (59900).....			\$1,029,976	\$1,029,976
48	General Management and Direction (59901).....	\$1,029,976	\$1,029,976		
49	Fund Sources: General.....	\$802,787	\$802,787		

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Special.....	\$46,205	\$46,205		
2	Federal Trust.....	\$180,984	\$180,984		
3	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
4	Out of the amounts for Administrative and Support Services, the department shall				
5	administer state grants to nonstate agencies pursuant to Item 504 of this act.				
6	Total for Department of Historic Resources.....			\$21,871,024	\$14,626,024
7	General Fund Positions.....	34.00	34.00		
8	Nongeneral Fund Positions.....	19.00	19.00		
9	Position Level.....	53.00	53.00		
10	Fund Sources: General.....	\$18,256,956	\$11,011,956		
11	Special.....	\$1,210,554	\$1,210,554		
12	Commonwealth Transportation.....	\$210,000	\$210,000		
13	Dedicated Special Revenue.....	\$97,799	\$97,799		
14	Federal Trust.....	\$2,095,715	\$2,095,715		
15	§ 1-108. MARINE RESOURCES COMMISSION (402)				
16	388. Marine Life Management (50500).....			\$23,948,122	\$23,697,972
17	Marine Life Information Services (50501).....	\$1,392,916	\$1,392,916		
18	Marine Life Regulation Enforcement (50503).....	\$10,264,118	\$10,039,118		
19	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
20	Chesapeake Bay Fisheries Management (50507).....	\$6,109,630	\$6,084,480		
21	Oyster Propagation and Habitat Improvement				
22	(50508).....	\$6,111,938	\$6,111,938		
23	Fund Sources: General.....	\$12,436,228	\$12,186,078		
24	Special.....	\$7,239,719	\$7,239,719		
25	Commonwealth Transportation.....	\$313,768	\$313,768		
26	Dedicated Special Revenue.....	\$650,513	\$650,513		
27	Federal Trust.....	\$3,307,894	\$3,307,894		
28	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2,				
29	Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1;				
30	and Title 62.1, Chapters 18 and 20, Code of Virginia.				
31	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
32	general fund is provided for annual membership dues to the Atlantic States Marine				
33	Fisheries Commission.				
34	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from				
35	the general fund is provided for annual membership dues to the Potomac River Fisheries				
36	Commission.				
37	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
38	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
39	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
40	Commonwealth Transportation Fund.				
41	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
42	second year shall be transferred to Marine Life Regulation Enforcement from the				
43	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
44	into the Marine Patrols Fund.				
45	E. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
46	from the general fund is provided to support oyster replenishment and oyster restoration				
47	activities. From these amounts \$1,500,000 the first year and \$1,500,000 the second year				
48	from the general fund shall be used to provide support for oyster restoration.				
49	2. Any unexpended general fund balances designated by the agency for oyster remediation				

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	activities remaining in this Item on June 30, 2023, and on June 30, 2024 shall be				
2	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
3	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
4	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
5	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from				
6	such sale shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
7	G. Out of the amounts in this Item, \$14,710 the first year and \$14,710 the second year from				
8	the general fund is included for the purchase of outboard motors through the Commonwealth's				
9	Master Equipment Leasing Program.				
10	389. Coastal Lands Surveying and Mapping (51000).....			\$4,701,039	\$3,201,039
11	Coastal Lands and Bottomlands Management				
12	(51001).....	\$3,742,645	\$2,242,645		
13	Marine Resources Surveying and Mapping (51002)....	\$958,394	\$958,394		
14	Fund Sources: General.....	\$3,544,995	\$2,044,995		
15	Dedicated Special Revenue.....	\$974,044	\$974,044		
16	Federal Trust.....	\$182,000	\$182,000		
17	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
18	Virginia.				
19	Out of this appropriation, \$1,500,000 the first year from the general fund is designated for the				
20	non-federal share of an Army Corps of Engineers project to conduct a Chincoteague Inlet				
21	Study to address concerns related to erosion and sea-level rise.				
22	390. Tourist Promotion (53600).....			\$220,000	\$220,000
23	Virginia Saltwater Sport Fishing Tournament				
24	(53601).....	\$220,000	\$220,000		
25	Fund Sources: Special.....	\$220,000	\$220,000		
26	Authority: Title 28.2, Chapter 2, Code of Virginia				
27	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
28	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of				
29	the biennium.				
30	391. Administrative and Support Services (59900).....			\$2,920,460	\$2,920,310
31	General Management and Direction (59901).....	\$2,920,460	\$2,920,310		
32	Fund Sources: General.....	\$2,802,611	\$2,802,461		
33	Special.....	\$117,849	\$117,849		
34	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
35	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
36	reasonable fee per record, from persons or organizations requesting copies of computerized				
37	lists of licenses issued by the commission.				
38	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
39	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
40	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
41	administrative cost of issuing gear licenses.				
42	C. The Virginia Marine Resources Commission shall report by December 15 of each year all				
43	projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
44	Development Fund. The report shall be submitted to the Chairs of the House Appropriations				
45	and Senate Finance and Appropriations Committees.				
46	Total for Marine Resources Commission.....			\$31,789,621	\$30,039,321
47	General Fund Positions.....	142.50	142.50		
48	Nongeneral Fund Positions.....	29.00	29.00		

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Position Level.....	171.50	171.50		
2	Fund Sources: General.....	\$18,783,834	\$17,033,534		
3	Special.....	\$7,577,568	\$7,577,568		
4	Commonwealth Transportation.....	\$313,768	\$313,768		
5	Dedicated Special Revenue.....	\$1,624,557	\$1,624,557		
6	Federal Trust.....	\$3,489,894	\$3,489,894		
7	TOTAL FOR OFFICE OF NATURAL AND				
8	HISTORIC RESOURCES.....			\$923,529,038	\$583,803,535
9	General Fund Positions.....	1,064.50	1,070.50		
10	Nongeneral Fund Positions.....	1,158.00	1,149.00		
11	Position Level.....	2,222.50	2,219.50		
12	Fund Sources: General.....	\$538,773,242	\$199,700,845		
13	Special.....	\$59,270,733	\$59,270,733		
14	Commonwealth Transportation.....	\$523,768	\$523,768		
15	Enterprise.....	\$13,540,093	\$13,540,093		
16	Trust and Agency.....	\$38,540,279	\$38,540,279		
17	Dedicated Special Revenue.....	\$208,453,881	\$207,800,775		
18	Federal Trust.....	\$64,427,042	\$64,427,042		

ITEM 392.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
2	§ 1-109. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)			
3	392. Administrative and Support Services (79900).....		\$1,223,977	\$1,223,977
4	General Management and Direction (79901).....	\$1,223,977	\$1,223,977	
5	Fund Sources: General.....	\$1,223,977	\$1,223,977	
6	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
7	A. The Secretary of Public Safety and Homeland Security shall present revised six-year state			
8	and local juvenile and state and local responsibility adult offender population forecasts to the			
9	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
10	Committees, and the Chairs of the House Courts of Justice and Senate Judiciary Committees			
11	by October 15 of each year. The secretary shall ensure that the revised forecast for state-			
12	responsible adult offenders shall include an estimate of the number of probation violators			
13	included each year within the overall population forecast who may be appropriate for			
14	alternative sanctions.			
15	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
16	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
17	the coordination of service delivery to those offenders by all state agencies. The secretary			
18	shall provide a status report on actions taken to improve offender transitional and reentry			
19	services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
20	preparation and provision for employment, treatment, and housing opportunities for those			
21	being released from incarceration. The report shall be provided to the Governor and the			
22	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no			
23	later than November 15 of each year.			
24	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the			
25	second year from the general fund for the Commonwealth's nonfederal cost match			
26	requirement to accomplish the United States Corps of Engineers Regional Reconnaissance			
27	Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by			
28	the U.S. Congress. Any balances not needed to complete these studies may be used to conduct			
29	a comparable study in the Northern Virginia region.			
30	393. Disaster Planning and Operations (72200).....		\$601,083	\$601,083
31	Emergency Planning and Homeland Security			
32	(72210).....	\$601,083	\$601,083	
33	Fund Sources: Federal Trust.....	\$601,083	\$601,083	
34	Total for Secretary of Public Safety and Homeland			
35	Security.....		\$1,825,060	\$1,825,060
36	General Fund Positions.....	6.00	6.00	
37	Nongeneral Fund Positions.....	3.00	3.00	
38	Position Level.....	9.00	9.00	
39	Fund Sources: General.....	\$1,223,977	\$1,223,977	
40	Federal Trust.....	\$601,083	\$601,083	
41	§ 1-110. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)			
42	394. Adjudication Training, Education, and Standards			
43	(32600).....		\$2,369,884	\$2,369,884
44	Prosecutorial Training (32604).....	\$2,369,884	\$2,369,884	
45	Fund Sources: General.....	\$751,036	\$751,036	
46	Special.....	\$1,418,848	\$1,418,848	
47	Federal Trust.....	\$200,000	\$200,000	
48	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Commonwealth's Attorneys' Services				
2	Council.....			\$2,369,884	\$2,369,884
3	General Fund Positions.....	7.00	7.00		
4	Position Level.....	7.00	7.00		
5	Fund Sources: General.....	\$751,036	\$751,036		
6	Special.....	\$1,418,848	\$1,418,848		
7	Federal Trust.....	\$200,000	\$200,000		
8	§ 1-111. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)				
9	395. Crime Detection, Investigation, and Apprehension				
10	(30400).....			\$26,860,562	\$26,841,337
11	Enforcement and Regulation of Alcoholic				
12	Beverage Control Laws (30403).....	\$26,860,562	\$26,841,337		
13	Fund Sources: Enterprise.....	\$26,160,562	\$26,141,337		
14	Federal Trust.....	\$700,000	\$700,000		
15	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
16	A. No funds appropriated for this program shall be used for enforcement personnel to				
17	enforce local ordinances.				
18	B. Revenues of the fund appropriated in this Item and Item 396 of this act are limited to				
19	those received pursuant to Title 4, Code of Virginia, except taxes collected by the				
20	Alcoholic Beverage Control Board.				
21	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
22	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the				
23	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia				
24	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax				
25	collections attributable to the sale of Virginia wine. Such report shall be submitted to the				
26	Chairmen of the House Appropriations and Senate Finance and Appropriations				
27	Committees, Director, Department of Planning and Budget and the Virginia Wine Board.				
28	D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the				
29	second year from the Enterprise Fund to be used to support civilian licensing technicians.				
30	E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000				
31	the second year from the Enterprise Fund to support licensing agents in association with				
32	the Authority's licensing reform efforts.				
33	F. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
34	the second year from the Enterprise Fund to support enforcement activities related to the				
35	unlawful direct shipment into Virginia of alcoholic beverages by unlicensed businesses				
36	and fulfillment centers.				
37	396. Alcoholic Beverage Merchandising (80100).....			\$974,496,390	\$1,029,025,723
38	Administrative Services (80101).....	\$80,590,707	\$79,014,427		
39	Alcoholic Beverage Control Retail Store				
40	Operations (80102).....	\$131,994,895	\$134,799,506		
41	Alcoholic Beverage Purchasing, Warehousing and				
42	Distribution (80103).....	\$761,910,788	\$815,211,790		
43	Fund Sources: Enterprise.....	\$974,496,390	\$1,029,025,723		
44	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
45	A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a				
46	report to the Staff Directors of the House Appropriations and Senate Finance and				
47	Appropriations Committees, Secretary of Public Safety and Homeland Security, the				
48	Director, Department of Planning and Budget, the Director, Department of Accounts, the				
49	Chief Information Officer of the Commonwealth, and the Auditor of Public Accounts				

ITEM 396.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	regarding the status of financing, procuring and implementing the information technology					
2	systems necessary to sustain the Authority's business enterprise.					
3	B. Funds appropriated for services related to state lottery operations shall be used solely for					
4	lottery ticket purchases and prize payouts.					
5	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to					
6	have the greatest potential for total increased sales in order to maximize profitability.					
7	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may					
8	open certain government stores, as determined by the Board, for the sale of alcoholic					
9	beverages on New Year's Day and on Sundays after 10:00 a.m.					
10	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly, members					
11	of the Board shall receive annually such salary, compensation, and reimbursement of					
12	expenses for the performance of their official duties as set forth in the general appropriation					
13	act for members of the House of Delegates when the General Assembly is not in session,					
14	except that the chairmen of the Board shall receive annually such salary, compensation, and					
15	reimbursement of expenses for the performance of his official duties as set forth in the general					
16	appropriation act for a member of the Senate of Virginia when the General Assembly is not in					
17	session.					
18	Total for Virginia Alcoholic Beverage Control					
19	Authority.....			\$1,001,356,952	\$1,055,867,060	
20	Nongeneral Fund Positions.....	1,643.00	1,699.00			
21	Position Level.....	1,643.00	1,699.00			
22	Fund Sources: Enterprise.....	\$1,000,656,952	\$1,055,167,060			
23	Federal Trust.....	\$700,000	\$700,000			
24	§ 1-112. VIRGINIA CANNABIS CONTROL AUTHORITY (977)					
25	397. Cannabis Regulation and Enforcement (30800).....			\$11,843,088	\$21,735,769	
26	Administrative Services (30801).....	\$11,843,088	\$21,735,769			
27	Fund Sources: General.....	\$11,843,088	\$21,735,769			
28	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.					
29	Out of the amounts appropriated in this item, \$11,843,088 the first year and \$21,735,769 the					
30	second year from the general fund is provided for the startup and general operations of the					
31	Virginia Cannabis Control Authority. Funding appropriated in the second year includes					
32	\$6,000,000 to fund the Virginia Cannabis Equity Business Loan Fund.					
33	Total for Virginia Cannabis Control Authority.....			\$11,843,088	\$21,735,769	
34	General Fund Positions.....	73.00	116.00			
35	Position Level.....	73.00	116.00			
36	Fund Sources: General.....	\$11,843,088	\$21,735,769			
37	§ 1-113. DEPARTMENT OF CORRECTIONS (799)					
38	398. Instruction (19700).....			\$32,033,181	\$32,142,006	
39	Career and Technical Instructional Services for					
40	Youth and Adult Schools (19712).....	\$12,290,875	\$12,399,700			
41	Adult Instructional Services (19713).....	\$13,256,651	\$13,256,651			
42	Instructional Leadership and Support Services					
43	(19714).....	\$6,485,655	\$6,485,655			
44	Fund Sources: General.....	\$31,522,903	\$31,631,728			
45	Federal Trust.....	\$510,278	\$510,278			
46	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.					

ITEM 399.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	399.	Supervision of Offenders and Re-entry Services				
2		(35100).....			\$115,439,477	\$116,585,956
3		Probation and Parole Services (35106).....	\$104,206,827	\$105,353,306		
4		Community Residential Programs (35108).....	\$6,008,897	\$6,008,897		
5		Administrative Services (35109).....	\$5,223,753	\$5,223,753		
6		Fund Sources: General.....	\$112,344,375	\$113,490,854		
7		Dedicated Special Revenue.....	\$2,695,102	\$2,695,102		
8		Federal Trust.....	\$400,000	\$400,000		
9		Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
10		Virginia.				
11		A. By September 1 of each year, the Department of Corrections shall provide a status				
12		report on the Statewide Community-Based Corrections System for State-Responsible				
13		Offenders to the Chairs of the House Courts of Justice; Health, Welfare and Institutions;				
14		and Appropriations Committees and the Chairs of the Senate Judiciary; Rehabilitation and				
15		Social Services; and Finance and Appropriations Committees and to the Department of				
16		Planning and Budget. The report shall include a description of the department's progress in				
17		implementing evidence-based practices in probation and parole districts, and its plan to				
18		continue expanding this initiative into additional districts. The section of the status report				
19		on evidence-based practices shall include an evaluation of the effectiveness of these				
20		practices in reducing recidivism and how that effectiveness is measured.				
21		B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
22		second year from nongeneral funds to support the implementation of evidence-based				
23		practices in probation and parole districts. The source of the funds is the Drug Offender				
24		Assessment Fund.				
25		C. Out of the amounts appropriated in this item, \$200,000 the first year and \$200,000 the				
26		second year from the general fund is designated for the Department of Corrections to pay				
27		the Department of Motor Vehicles for the costs of providing identification cards to				
28		inmates through the DMV Connect program.				
29		D. Included in the appropriation for this Item is \$2,314,430 the first year and \$2,777,317				
30		the second year and 37 positions from the general fund to expand the cognitive-behavioral				
31		program statewide for Probation and Parole offices. The Department of Corrections shall				
32		submit a report evaluating the effectiveness of the cognitive-behavioral program including				
33		but not limited to services and treatment provided, program completion rate, and				
34		recidivism rate for those individuals who participated in the program. The report shall be				
35		submitted to the Governor, the Chairs of the House Appropriations and the Senate Finance				
36		and Appropriations Committees, the Secretary of Finance, and the Director, Department				
37		of Planning and Budget by November 1, 2023.				
38	400.	A. The following process shall be applicable in order for any county, city, or regional jail				
39		authority (hereinafter referred to as "the locality") to receive state reimbursement for a				
40		portion of the costs of the construction, expansion, or renovation of a jail as provided in				
41		§§53.1-80 and 53.1-81, Code of Virginia:				
42		1. The locality shall file with the Department of Corrections, by January 1 of the year in				
43		which it wishes its request to be considered, the following information in a format				
44		specified by the department:				
45		a. the information and documents required by §53.1-82.1, Code of Virginia;				
46		b. Specifications for the proposed construction or renovation; and				
47		c. Detailed cost estimates.				
48		2. The Department of Corrections shall review the request and make its comments and				
49		recommendations to the State Board of Local and Regional Jails.				
50		3. The Departments of Corrections and Criminal Justice Services shall review the				
51		community-based corrections plan and jail population forecast submitted by the locality				

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and make their comments and recommendation concerning them to the State Board of Local				
2	and Regional Jails.				
3	4. The State Board of Local and Regional Jails shall review and take action on the request,				
4	after reviewing the comments and recommendations of the Departments of Corrections and				
5	Criminal Justice Services. It may modify any aspect of the request before approving it. The				
6	Board shall not approve any request unless the following conditions have been met:				
7	a. the project is consistent with the projected number of local and state responsible offenders				
8	to be housed in such facility;				
9	b. the project meets the design criteria set out in the State Board of Local and Regional Jails'				
10	Standards for Planning, Design, Construction and Reimbursement of Local Correctional				
11	Facilities;				
12	c. the project is proposed to be built using standards for a minimum security facility, as				
13	adopted by the Board, unless the use of more expensive construction standards is justified,				
14	based on a documented projection of offender populations that would require a higher level of				
15	security;				
16	d. the project can be completed and operated in a cost-efficient manner; and				
17	e. any other criteria established by the Board.				
18	5. If the State Board of Local and Regional Jails approves a request, the Department of				
19	Corrections shall notify the Department of Planning and Budget by October 1 of the Board's				
20	action and submit a summary of the project and a detailed list of the Board-approved costs to				
21	the department.				
22	6. If the State Board of Local and Regional Jails approves a request, the Department of				
23	Criminal Justice Services shall submit to the Department of Planning and Budget by October				
24	1 a summary of the alternatives to incarceration included in the community-based corrections				
25	plan approved for the project, along with a projection of the state funds needed to implement				
26	these programs.				
27	7. The Department of Planning and Budget shall submit to the Governor, for consideration for				
28	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its				
29	recommendations concerning the approval of the request for reimbursement of jail				
30	construction or renovation costs and whether state funding is appropriate to support the				
31	alternatives to incarceration included in the community-based corrections plan.				
32	B. The Department of Corrections shall provide an annual report on the status of jail				
33	construction and renovation projects as approved for funding by the General Assembly. The				
34	report shall be limited to those projects which increase bed capacity. The report shall include				
35	a brief summary description of each project, the total capital cost of the project and the				
36	approved state share of the capital cost, the number of beds approved, along with the net				
37	number of new beds if existing beds are to be removed, and the closure of any existing				
38	facilities, if applicable. The report shall include the six-year population forecast, as well as the				
39	double-bunking capacity compared to the rated capacity for each project listed. The report				
40	shall also include the general fund impact on community corrections programs as reported by				
41	the Department of Criminal Justice Services, and the recommended financing arrangements				
42	and estimated general fund requirements for debt service as provided by the State Treasurer.				
43	Copies of the report shall be provided by October 1 of each year to the Chairs of the Senate				
44	Finance and Appropriations and House Appropriations Committees and to the Director,				
45	Department of Planning and Budget.				
46	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
47	renovation or rehabilitation of any facility to house any inmate in secure custody which				
48	results in increased jail capacity without the prior approval of the State Board of Local and				
49	Regional Jails.				
50	2. Any facility operated by any local or regional jail in the Commonwealth which houses any				
51	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-				
52	68, Code of Virginia, as well as all rules, regulations, and inspections established by the State				
53	Board of Local and Regional Jails.				

ITEM 400.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. The State Board of Local and Regional Jails shall include within its reporting formats			
2	on the capacity of each local and regional jail, a measure of the actual jail capacity, which			
3	shall include double-bunking, with exceptions as appropriate, in the judgment of the			
4	Board, for isolation, segregation, or medical cells, or similar units which would not			
5	normally be double-bunked. Exceptions to this measure of capacity may also be made for			
6	jails which were constructed prior to 1980. A report including the double-bunking			
7	capacity, as well as the standard State Board of Local and Regional Jails measure of rated			
8	capacity, for each jail shall be presented to the Secretary of Public Safety and the Chairs of			
9	the Senate Finance and Appropriations and House Appropriations Committees by October			
10	1 of each year.			
11	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25			
12	percent of the cost of constructing, enlarging, or renovating local or regional jails, for			
13	projects approved by the Governor on or after July 1, 2017.			
14	401.	Operation of State Residential Community		
15		Correctional Facilities (36100).....		\$17,868,136
16		\$1,612,308	\$1,612,308	
17		\$11,794,985	\$11,794,985	
18		Rehabilitation and Treatment Services -		
19		Community Residential Facilities (36103).....		\$1,538,022
20		Medical and Clinical Services - Community		
21		Residential Facilities (36104).....		\$891,521
22		Food Services - Community Residential Facilities		
23		(36105).....		\$855,566
24		Physical Plant Services - Community Residential		
25		Facilities (36106).....		\$1,175,734
26		\$16,968,136	\$16,968,136	
27		\$900,000	\$900,000	
28	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.			
29	A. Included within this appropriation is \$700,000 the first year and \$700,000 the second			
30	year from nongeneral funds to be used for operating expenses of diversion centers			
31	operated by the Department of Corrections. The nongeneral funds are to come from the			
32	fees collected from probationers assigned to the diversion centers to cover a portion of the			
33	cost of housing them, pursuant to § 19.2-316.4 D, Code of Virginia.			
34	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010			
35	the second year from the general fund for the establishment of opioid treatment programs			
36	in the detention and diversion centers. The department shall report annually to the			
37	Governor, the Chairs of the House Appropriations and the Senate Finance and			
38	Appropriations Committees, and the Department of Planning and Budget on the status of			
39	the program, including recidivism and illegal drug relapse of participants in the program.			
40	402.	Operation of Secure Correctional Facilities		
41		(39800).....		\$881,880,159
42		\$568,087,322	\$570,164,964	
43		Rehabilitation and Treatment Services - Prisons		
44		(39803).....		\$51,791,209
45		Prison Management (39805).....		\$74,012,872
46		Food Services - Prisons (39807).....		\$41,065,447
47		Agribusiness (39811).....		\$12,783,017
48		Correctional Enterprises (39812).....		\$51,856,358
49		Physical Plant Services - Prisons (39815).....		\$82,283,934
50		\$826,698,801	\$829,280,804	
51		\$55,181,358	\$55,181,358	
52	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.			
53	A. Included in this appropriation is \$1,620,000 the first year and \$1,620,000 the second			

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	year from nongeneral funds for the purposes listed below. The source of the funds is			
2	commissions generated by prison commissary operations:			
3	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,			
4	Inc., to provide transportation for family members to visit offenders in prison and other			
5	ancillary services to family members;			
6	2. \$1,325,000 the first year and \$1,325,000 the second year for distribution to organizations			
7	that work to enhance faith-based services to inmates; and			
8	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.			
9	B.1. The Department of Corrections is authorized to contract with other governmental entities			
10	to house male and female prisoners from those jurisdictions in facilities operated by the			
11	department.			
12	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue			
13	Fund on the books of the Commonwealth to reflect the activities of contracts between the			
14	Commonwealth of Virginia and other governmental entities for the housing of prisoners in			
15	facilities operated by the Virginia Department of Corrections.			
16	3. The Department of Corrections shall determine whether it may be possible to contract to			
17	house additional federal inmates or inmates from other states in space available within state			
18	correctional facilities. The department may, subject to the approval of the Governor, enter into			
19	such contracts, to the extent that sufficient bedspace may become available in state facilities			
20	for this purpose.			
21	C. The Department of Corrections may enter into agreements with local and regional jails to			
22	house state-responsible offenders in such facilities and to affect transfers of convicted state			
23	felons between and among such jails. Such agreements shall be governed by the provisions of			
24	Item 73 of this act.			
25	D. To the extent that the Department of Corrections privatizes food services, the department			
26	shall also seek to maximize agribusiness operations.			
27	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
28	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
29	Network any dairy, animal, or farm products of which the Commonwealth imports more than			
30	it exports.			
31	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
32	articles and services produced or manufactured by persons confined in state correctional			
33	facilities, shall be construed such that the term "manufactured" articles shall include			
34	"remanufactured" articles.			
35	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
36	continue to operate a behavioral correction program. Offenders eligible for such a program			
37	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §			
38	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
39	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
40	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
41	four years or more in facilities operated by the Department of Corrections; and (iii) whom the			
42	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
43	the court may impose the appropriate sentence with the stipulation that the Department of			
44	Corrections place the offender in an intensive therapeutic community-style substance abuse			
45	treatment program as soon as possible after receiving the offender. Upon certification by the			
46	Department of Corrections that the offender has successfully completed such a program of a			
47	duration of 24 months or longer, the court may suspend the remainder of the sentence			
48	imposed by the court and order the offender released to supervised probation for a period			
49	specified by the court.			
50	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
51	from the program by the Department of Corrections for intractable behavior, fails to			
52	participate in program activities, or fails to comply with the terms and conditions of the			
53	program, the Department of Corrections shall notify the court, outlining specific reasons for			

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1	the removal and shall reassign the defendant to another incarceration assignment as			
2	appropriate. Under such terms, the offender shall serve out the balance of the sentence			
3	imposed by the court, as provided by law.			
4	3. The Department of Corrections shall collect the data and develop the framework and			
5	processes that will enable it to conduct an in-depth evaluation of the program three years			
6	after it has been in operation. The department shall submit a report periodically on the			
7	program to the Chief Justice as he may require and shall submit a report on the			
8	implementation of the program and its usage to the Secretary of Public Safety and			
9	Homeland Security and the Chairs of the House Appropriations and Senate Finance and			
10	Appropriations Committees by June 30 of each year.			
11	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the			
12	second year from nongeneral funds for a culinary arts program in which inmates are			
13	trained to operate food service activities serving agency staff and the general public. The			
14	source of the funds shall be revenues generated by the program. Any revenues so			
15	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by			
16	the agency for the costs of operating the program. The State Comptroller shall continue to			
17	maintain the Inmate Culinary Arts Training Program Fund on the books of the			
18	Commonwealth to reflect the revenue and expenditures of this program.			
19	I. Federal funds received by the Department of Corrections from the federal Residential			
20	Substance Abuse Treatment Program shall be exempt from payment of statewide and			
21	agency indirect cost recoveries into the general fund.			
22	J. The Department of Corrections shall continue to operate a separate program for inmates			
23	under 18 years old who have been tried and convicted as adults and committed to the			
24	Department of Corrections. This separation of these offenders from the general prison			
25	population is required by the requirements of the federal Prison Rape Elimination Act.			
26	K. Included within the appropriation for this item is \$214,103 the first year and \$242,923			
27	the second year and two positions from the general fund for the Sex Offender Residential			
28	Treatment Program.			
29	L. Out of this appropriation, \$471,420 the first year and \$471,420 the second year from			
30	the general fund and five positions to implement the recommendations of the Secretary of			
31	Public Safety and Homeland Security's workgroup on Access to Sex Offender Treatment.			
32	M. Included in this appropriation is \$250,000 the first year and \$250,000 the second year			
33	from the general fund for the expansion and subsidization of the family video visitation			
34	services in its secure correctional facilities.			
35	N. Included in the appropriation for this Item is \$2,377,691 the first year and \$2,853,230			
36	the second year and 33 positions from the general fund to reduce the ratio of mental health			
37	clinicians to inmates in correctional facilities. The Department of Corrections shall report			
38	on mental health screenings and assessments, monitoring, and mental health treatment			
39	plans and services provided, including but not limited to reentry services and recidivism			
40	rates for those individuals who required mental health services in correctional facilities.			
41	The report shall be submitted to the Governor, the Chairs of the House Appropriations and			
42	Senate Finance and Appropriations Committees, and the Director, Department of Planning			
43	and Budget by November 1, 2023.			
44	O.1. Included in the appropriation for this Item is \$41,552,847 the first year and			
45	\$43,630,489 the second year from the general fund to increase minimum salaries and to			
46	address salary compression issues for correctional officers, sergeants, captains,			
47	lieutenants, and majors.			
48	2. The Department shall report on the allocation of these funds and their effectiveness in			
49	addressing the workforce challenges identified by the workgroup under Chapter 1,			
50	Virginia Acts of Assembly, 2021 Special Session II. The report shall detail the number of			
51	vacancies, identify and report on specific measures of effectiveness that indicate the			
52	degree to which these salary adjustments reduce the number of vacancies, and discuss			
53	other ongoing efforts implemented by the department to recruit and retain qualified and			
54	diverse correctional officer personnel. A report shall be submitted to the Governor, the			

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1	Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the				
2	Director of the Department of Human Resources Management, and the Director, Department				
3	of Planning and Budget, no later than October 15, 2023.				
4	403. Prison Medical and Clinical Services (39700).....			\$260,341,125	\$259,192,581
5	Comprehensive Healthcare Facility Contract Costs				
6	(39701).....	\$51,185,068	\$14,302,752		
7	Offsite Healthcare Costs (39702).....	\$35,918,421	\$45,759,321		
8	Pharmaceutical Costs (39703).....	\$52,756,100	\$56,495,497		
9	Department of Corrections-managed Facility				
10	Healthcare Costs (39704).....	\$120,481,536	\$142,635,011		
11	Fund Sources: General.....	\$258,853,948	\$257,705,404		
12	Special.....	\$566,137	\$566,137		
13	Federal Trust.....	\$921,040	\$921,040		
14	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
15	A. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
16	nongeneral funds is included for inmate medical costs. The source of the nongeneral funds is				
17	an award from the State Criminal Alien Assistance Program, administered by the U.S.				
18	Department of Justice.				
19	B. The Department of Corrections shall continue to coordinate with the Department of				
20	Medical Assistance Services and the Department of Social Services to enroll eligible inmates				
21	in Medicaid. To the extent possible, the Department of Corrections shall work to identify				
22	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization				
23	occurs. Procedures shall also include provisions for medical providers to bill the Department				
24	of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate				
25	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and				
26	outpatient health care services, the Department of Corrections and the Department of Medical				
27	Assistance Services shall consult with the applicable provider community to ensure that				
28	administrative burdens are minimized and payment for health care services is rendered in a				
29	prompt manner.				
30	C. Included in the appropriation for this item is funding for the first year and the second year				
31	from the general fund for six medical contract monitors. The persons filling these positions				
32	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical				
33	services in Department of Corrections' facilities.				
34	D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts of				
35	Assembly, shall be continued. The workgroup shall annually report on the progress and				
36	outcomes of the university medical pilots authorized in this Item. The report shall be provided				
37	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
38	Committees no later than October 15 of each year.				
39	404. Administrative and Support Services (39900).....			\$193,106,836	\$193,591,612
40	General Management and Direction (39901).....	\$33,235,862	\$33,510,008		
41	Information Technology Services (39902).....	\$80,533,296	\$80,533,296		
42	Accounting and Budgeting Services (39903).....	\$6,327,168	\$6,327,168		
43	Architectural and Engineering Services (39904).....	\$17,995,849	\$17,973,910		
44	Jail Regulation, Inspections, and Investigations				
45	(39905).....	\$971,215	\$971,215		
46	Human Resources Services (39914).....	\$13,806,733	\$14,039,302		
47	Planning and Evaluation Services (39916).....	\$1,917,612	\$1,917,612		
48	Procurement and Distribution Services (39918).....	\$16,842,666	\$16,842,666		
49	Training Academy (39929).....	\$11,144,616	\$11,144,616		
50	Offender Classification and Time Computation				
51	Services (39930).....	\$10,331,819	\$10,331,819		
52	Fund Sources: General.....	\$185,661,195	\$186,145,971		
53	Special.....	\$7,290,106	\$7,290,106		
54	Dedicated Special Revenue.....	\$155,535	\$155,535		

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1	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
2	A.1. Any plan to modernize and integrate the automated systems of the Department of			
3	Corrections shall be based on developing the integrated system in phases, or modules.			
4	Furthermore, any such integrated system shall be designed to provide the department the			
5	data needed to evaluate its programs, including that data needed to measure recidivism.			
6	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second			
7	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
8	maintaining and enhancing the offender management system.			
9	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year			
10	from nongeneral funds to be used for installation and operating expenses of the			
11	telemedicine program operated by the Department of Corrections. The source of the funds			
12	is revenue from inmate fees collected for medical services.			
13	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second			
14	year from nongeneral funds to be used by the Department of Corrections for the			
15	operations of its Corrections Construction Unit. The State Comptroller shall continue the			
16	Corrections Construction Unit Special Operating Fund on the books of the			
17	Commonwealth to reflect the activities of contracts between the Corrections Construction			
18	Unit and (i) institutions within the Department of Corrections for work not related to a			
19	capital project and (ii) agencies without the Department of Corrections for work			
20	performed for those agencies.			
21	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
22	Department of Corrections, shall receive offenders into the state correctional system from			
23	local and regional jails at such time as he determines that sufficient, secure and			
24	appropriate housing is available, placing a priority on receiving inmates diagnosed and			
25	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director			
26	shall maximize, consistent with inmate and staff safety, the use of bed space in the state			
27	correctional system. The director shall report monthly to the Secretary of Public Safety			
28	and Homeland Security and the Department of Planning and Budget on the number of			
29	inmates housed in the state correctional system, the number of inmate beds available, and			
30	the number of offenders housed in local and regional jails that meet the criteria set out in §			
31	53.1-20 A. and B.			
32	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to			
33	be placed, erected or constructed on, or removed or demolished from the property of the			
34	Commonwealth of Virginia under the control of the Department of Corrections shall not			
35	be subject to review and approval by the Art and Architectural Review Board as			
36	contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections			
37	seeks to construct a facility that is not a secure correctional facility or a structure located			
38	on the property of a secure correctional facility, then the Department of Corrections shall			
39	submit that structure to the Art and Architectural Review Board for review and approval			
40	by that board. Such other structures could include probation and parole district offices or			
41	regional offices.			
42	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being			
43	a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
44	Magisterial District of Culpeper County, Virginia, in consideration of the County's			
45	construction of water capacity and service line(s) adequate to serve the needs of the			
46	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's			
47	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water			
48	improvements necessary to serve the facilities, including an eight-inch water service line,			
49	and including engineering and land/easement acquisition costs, shall be paid by the			
50	Commonwealth, less and except (i) the value of the property for the jail conveyed by the			
51	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
52	Assessor), and (ii) the cost of increasing the size of the water service line from eight			
53	inches to twelve inches, in order to accommodate planned county needs.			
54	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
55	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
56	any county, city, or town.			

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1	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
2	work with the Virginia Community College System and its workforce development programs				
3	and services to provide fidelity bonds to those offenders released from jails or state				
4	correctional centers who are required to provide fidelity bonds as a condition of employment.				
5	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund				
6	to pay the costs of this activity.				
7	I. In the event the Department of Corrections closes a correctional facility for which it has				
8	entered into an agreement with any locality to pay a proportionate share of the debt service for				
9	the establishment of utilities to serve the facility, the department shall continue to pay its				
10	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
11	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the				
12	second year from the general fund for the costs of security technology and hardware for the				
13	inmate telephone system.				
14	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
15	from the general fund shall be used to present seminars on overcoming obstacles to re-entry				
16	and to promote family integration in the correctional centers designated for intensive re-entry				
17	programs. The department shall submit a report by October 15 of each year to the Chairs of				
18	the House Appropriations and Senate Finance and Appropriations Committees, the Secretary				
19	of Public Safety and Homeland Security, and the Department of Planning and Budget on the				
20	use of this funding.				
21	L. Included in the appropriation for this Item is \$426,832 the first year and \$426,832 the				
22	second year from the general fund and four positions to assist the State Board of Local and				
23	Regional Jails in carrying out its duties under the authority of § 53.1-69.1, Code of Virginia,				
24	to review deaths of inmates in local correctional facilities. One of the positions provided is for				
25	an Executive Director.				
26	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
27	Assembly, the Director, Department of Corrections, shall implement the recommendations				
28	relating to the Department of Corrections made by the Department of Medical Assistance				
29	Services in its November 30, 2017 report on streamlining the Medicaid application and				
30	enrollment process for incarcerated individuals.				
31	2. For the purpose of implementing these recommendations, included in the appropriation for				
32	this item are \$37,400 the first year and \$37,400 the second year from the general fund, and				
33	\$112,200 the first year and \$112,200 the second year from nongeneral funds and two				
34	positions.				
35	N. By September 1 of each year, the Department of Corrections shall remit data to the				
36	Director of the Department of Planning and Budget and the Chairs of the House				
37	Appropriations and Senate Finance and Appropriations Committees regarding medical				
38	treatment provided to offenders at each facility. The data shall include, as a proportion of				
39	average daily population at each facility, the levels of inmates who received care, including:				
40	the specific proportions of inmates from each facility who were treated as inpatients, the				
41	specific proportion of inmates from each facility who were treated as outpatients, data on				
42	prescription drug administration, and the proportion of inmates from each facility who				
43	received other discrete services. When negotiating contracts with healthcare vendors, the				
44	Department of Corrections shall include the reporting of data required under this paragraph as				
45	a requirement within the contract.				
46	O. The Department of Corrections is authorized to purchase from the Town of Craigsville				
47	approximately 122 acres, more or less, located adjacent to the Augusta Correctional Center. In				
48	consideration for this acreage, the Department will provide wastewater treatment services to				
49	the Town at no cost for a period adequate to equal the value of the property conveyed. The				
50	value of the property shall be established by averaging the value of one appraisal provided by				
51	the Department of Corrections and one by the Town of Craigsville.				
52	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke				
53	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of				
54	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia				
55	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives of				

ITEM 404.	Item Details(\$)		Appropriations(\$)	
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1	Clarke County to promote the use of the land for economic development purposes. The			
2	VIP shall enter into a memorandum-of-understanding with Clarke County on the			
3	development and execution of mutually advantageous economic development proposals.			
4	Q.1. Included within the appropriation for this item is \$7,281,666 the first year and			
5	\$7,281,666 the second year from the general fund and \$1,000,000 the first year and			
6	\$1,000,000 the second year from the Contract Prisoners Special Revenue Fund for			
7	implementation of an electronic health records system in all facilities.			
8	2. The Department of Corrections shall report on the total costs of implementing			
9	electronic health records at all of its facilities based on the selected vendor and the			
10	sufficiency of its on-going funding for full implementation at all facilities. The report shall			
11	identify all funding currently budgeted for the project, the timeline for implementation,			
12	and the inter-operability of the system with the information technology systems used by			
13	the Department and its vendors. The Department shall utilize its nongeneral funds			
14	appropriated for this purpose prior to using the general fund appropriation. The			
15	Department shall provide a report containing the aforementioned information to the Chairs			
16	of the House Appropriations and Senate Finance and Appropriations Committees within			
17	60 days of selecting its vendor.			
18	R. Included in the appropriation for this item is \$7,909,652 in the first year and			
19	\$8,125,783 in the second year and 105 positions from the general fund for the Department			
20	to implement the earned-sentence-credit structure set forth in House Bill 5148 and Senate			
21	Bill 5034 of the 2020 Special Session I.			
22	S. Included in the appropriation for this Item is \$100,000 the first year from the general			
23	fund for the estimated net increase in the operating cost of adult correctional facilities			
24	resulting from the enactment of sentencing legislation as listed below. This amount shall			
25	be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,			
26	Code of Virginia.			
27	1. Bill that creates a new offense related to the isomerization of cannabinoids contained in			
28	industrial hemp -- \$50,000			
29	2. Bill that revises the marijuana legislation passed in 2021 Special Session I and adds			
30	certain criminal penalties -- \$50,000			
31	Total for Department of Corrections.....		\$1,500,668,914	\$1,503,842,453
32	General Fund Positions.....	12,910.00	13,071.00	
33	Nongeneral Fund Positions.....	238.50	233.50	
34	Position Level.....	13,148.50	13,304.50	
35	Fund Sources: General.....	\$1,432,049,358	\$1,435,222,897	
36	Special.....	\$63,937,601	\$63,937,601	
37	Dedicated Special Revenue.....	\$2,850,637	\$2,850,637	
38	Federal Trust.....	\$1,831,318	\$1,831,318	
39	§ 1-114. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)			
40	405. Criminal Justice Training and Standards (30300)....		\$5,796,871	\$5,807,704
41	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994	
42	Standards and Training (30304).....	\$1,707,107	\$1,717,940	
43	Criminal Justice Academy Inspections and Audit			
44	Services (30307).....	\$1,146,770	\$1,146,770	
45	Fund Sources: General.....	\$5,545,136	\$5,555,969	
46	Special.....	\$251,735	\$251,735	
47	Authority: Title 9.1, Chapter 1, Code of Virginia.			
48	A. The Director of the Department of Criminal Justice Services (the Director) and the			
49	Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant			
50	stakeholders, review all of the compulsory minimum training standards which are			

ITEM 405.	Item Details(\$)		Appropriations(\$)	
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1	applicable to law-enforcement officers and update them as needed. The Director and the			
2	Board shall ensure that the training standards appropriately educate law-enforcement officers			
3	in the areas of mental health, community policing, and serving individuals who are disabled.			
4	The updated compulsory minimum training standards shall, where appropriate, include			
5	consideration of, but not be limited to, the recommendations of the President's Task Force on			
6	21st Century Policing. The Director shall identify current resources available to officers in			
7	dealing with situations related to mental health and identify what resources are needed. Any			
8	updates to the compulsory minimum training standards shall be completed by June 30, 2022,			
9	and shall be reported to the Chairs of the House Committees on Militia, Police, and Public			
10	Safety, Courts of Justice, and Appropriations, and to the Chairs of the Senate Judiciary			
11	Committee.			
12	B. Included in the amounts appropriated for this item is \$280,000 the first year and \$280,000			
13	the second year from the general fund for the Department to provide annual trainings on			
14	active shooter scenarios to school and community personnel.			
15	C. Included in the amounts appropriated for this item is \$427,630 the first year and \$427,630			
16	the second year from the general fund for oversight and management of the school resource			
17	officer and school security officer certification and training programs, the provision of basic			
18	training courses for school resource officers and school personnel, and development and			
19	update Virginia-specific training resources for school resource officers and school security			
20	officers.			
21	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and			
22	\$595,630 the second year from the general fund for the purpose of expanding training			
23	provided to members of threat assessment teams.			
24	2. Included in the amounts appropriated for this item is \$125,000 the first year and \$125,000			
25	the second year from the general fund for the development of a case management tool for use			
26	by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019			
27	Session of the General Assembly.			
28	E. Included in the amounts appropriated for this item is \$871,890 the first year and \$871,890			
29	the second year from the general fund to enhance school safety training provided to Virginia			
30	school personnel, to include hosting live trainings and conferences, developing online training			
31	and curricula, and developing Virginia-specific school safety resources.			
32	F. Included in the appropriation for this item is \$249,695 the first year and \$249,695 the			
33	second year from the general fund and two positions to support proposed legislation in the			
34	2020 Special Session I of the General Assembly related to the decertification of law-			
35	enforcement officers.			
36	G. Included in the appropriation for this item is \$113,790 the first year and \$113,790 the			
37	second year from the general fund and one position to support proposed legislation in the			
38	2020 Special Session I of the General Assembly related to the expansion of the decertification			
39	process of law-enforcement personnel.			
40	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second			
41	year from the general fund to support proposed legislation in the 2020 Special Session I of the			
42	General Assembly related to the development of a statewide officer database for purposes of			
43	sharing information between law-enforcement agencies.			
44	I. Included in the appropriation for this item is \$727,122 the first year and \$727,122 the			
45	second year from the general fund and six positions to support proposed legislation in the			
46	2020 Special Session I of the General Assembly to establish statewide mandatory minimum			
47	training standards for law-enforcement training academies.			
48	J. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver from the			
49	Criminal Justice Services Board is only required for the continued use of rifles of .50 caliber			
50	or higher or ammunition of .50 caliber or higher for use in such rifles and not for other types			
51	of firearms or ammunition of .50 caliber or higher.			
52	406.	Criminal Justice Research, Planning and		
53		Coordination (30500).....	\$1,471,073	\$2,993,323

ITEM 406.		Item Details(\$)		Appropriations(\$)	
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1	Criminal Justice Research, Statistics, Evaluation,				
2	and Information Services (30504).....	\$1,471,073	\$2,993,323		
3	Fund Sources: General.....	\$1,471,073	\$2,993,323		
4	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
5	A. Included in the amounts appropriated for this item is \$400,000 the first year and				
6	\$400,000 the second year from the general fund for the ongoing costs of conducting the				
7	School Climate Survey.				
8	B. Included in the appropriation for this item is \$492,851 the first year and \$515,101 the				
9	second year from the general fund and three positions for the sex trafficking response				
10	coordination activities of the Department, pursuant to the provisions of House Bill 2576				
11	and Senate Bill 1669 of the 2019 Session of the General Assembly.				
12	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from				
13	the general fund is provided to establish the Virginia sexual assault forensic examiner				
14	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session				
15	of the General Assembly.				
16	D. Included in the appropriation for this item is \$122,405 the first year and \$1,622,405 the				
17	second year from the general fund and three positions for crisis intervention team training				
18	to law-enforcement officers and dispatchers, and to provide technical assistance in support				
19	of the Mental Health Awareness Response and Community Understanding Services				
20	(MARCUS) alert system. These activities are supported in the first year through the				
21	American Rescue Plan Act (ARPA) as funded in Item 486 of this Act.				
22	E. Included within the appropriation for this item is \$132,254 in the first year and \$132,				
23	254 in the second year from the general fund and one position to support a data analyst to				
24	analyze data from the Community Policing Database.				
25	407. Asset Forfeiture and Seizure Fund Management				
26	and Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
27	Coordination of Asset Seizure and Forfeiture				
28	Activities (30602).....	\$6,226,895	\$6,226,895		
29	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
30	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
31	408. Financial Assistance for Administration of Justice				
32	Services (39000).....			\$167,416,051	\$163,416,051
33	Criminal Justice Assistance Grants (39002).....	\$152,952,066	\$151,452,066		
34	Criminal Justice Grants Fiscal Management				
35	Services (39003).....	\$1,256,178	\$1,256,178		
36	Criminal Justice Policy and Program Services				
37	(39004).....	\$13,207,807	\$10,707,807		
38	Fund Sources: General.....	\$69,329,329	\$65,329,329		
39	Special.....	\$6,624	\$6,624		
40	Trust and Agency.....	\$4,298,130	\$4,298,130		
41	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
42	Federal Trust.....	\$80,176,148	\$80,176,148		
43	Authority: Title 9.1, Chapter 1, Code of Virginia.				
44	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
45	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control				
46	Act of 1968, as amended. Of these amounts, ten percent is available for administration,				
47	and the remainder is available for grants to state agencies and local units of government.				
48	The remaining federal funds are to be passed through as grants to localities, with a				
49	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
50	year and \$452,128 the second year from the general fund for the required matching funds				
51	for state agencies.				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2. The Department of Criminal Justice Services shall provide a summary report on federal			
2	anti-crime and related grants which will require state general funds for matching purposes			
3	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the			
4	purpose of the grant, and the amount of federal and state funds recommended, organized by			
5	topical area and fiscal period. The report shall indicate whether each grant represents a new			
6	program or a renewal of an existing grant. Copies of this report shall be provided to the Chairs			
7	of the Senate Finance and Appropriations and House Appropriations Committees and the			
8	Director, Department of Planning and Budget by January 1 of each year.			
9	B. The Department of Criminal Justice Services is authorized to make grants and provide			
10	technical assistance out of this appropriation to state agencies, local governments, regional,			
11	and nonprofit organizations for the establishment and operation of programs for the following			
12	purposes and up to the amounts specified:			
13	1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and			
14	\$1,527,859 the second year from the general fund and an estimated \$1,122,530 the first year			
15	and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal Justice			
16	Services Board shall adopt such rules as may reasonably be required for the distribution of			
17	funds and for the establishment, operation and service boundaries of state-supported regional			
18	criminal justice training academies.			
19	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §			
20	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the			
21	establishment of any new criminal justice training academy from July 1, 2022, through June			
22	30, 2024.			
23	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may			
24	approve a new regional criminal justice academy serving the Counties of Clarke, Frederick,			
25	and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown,			
26	Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick			
27	County Emergency Communications Center, to be established and operated consistent with a			
28	written agreement, provided to the Board, between the local governing bodies, chief executive			
29	officers, and chief law enforcement officers of the aforementioned localities, and the			
30	Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to			
31	receive state funding in a manner consistent with the currently existing regional criminal			
32	justice training academies. However, no current existing regional criminal justice training			
33	academy other than the Rappahannock Regional Criminal Justice			
34	Academy will receive less funding as a result of the creation of the new regional academy.			
35	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second			
36	year from dedicated special revenue, and \$943,700 the first year and \$943,700 the second			
37	year from the general fund. The Department of Criminal Justice Services shall provide a			
38	report on the current and projected status of federal, state and local funding for victim-witness			
39	programs supported by the Fund. Copies of the report shall be provided annually to the			
40	Secretary of Public Safety and Homeland Security, the Department of Planning and Budget,			
41	and the Chairs of the Senate Finance and Appropriations and House Appropriations			
42	Committees by October 16 of each year.			
43	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
44	\$1,615,000 the second year from the general fund.			
45	b. In the event that the federal government reduces or removes support for the CASA			
46	programs, the Governor is authorized to provide offsetting funding for those impacted			
47	programs out of the unappropriated balances in this Act.			
48	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from			
49	the dedicated special revenue fund to provide grants to local programs and prosecutors that			
50	provide services to victims of domestic violence.			
51	5. Pre and Post-Incarceration Services (PAPIS), \$4,286,144 the first year and \$4,286,144 the			
52	second year from general fund to support pre and post incarceration professional services and			
53	guidance that increase the opportunity for, and the likelihood of, successful reintegration into			
54	the community by adult offenders upon release from prisons and jails.			

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	6. To the Department of Behavioral Health and Developmental Services for the following				
2	activities and programs: (i) a partnership program between a local community services				
3	board and the district probation and parole office for a jail diversion program; (ii) forensic				
4	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention				
5	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.				
6	7. To the Department of Corrections for the following activities and programs: (i)				
7	community residential re-entry programs for female offenders; (ii) establishment of a pilot				
8	day reporting center; and (iii) establishment of a pilot program whereby non-violent state				
9	offenders would be housed in a local or regional jail, rather than a prison or other state				
10	correctional facility, with rehabilitative services provided by the jail.				
11	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general				
12	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as				
13	may be available to provide assistance to low income and previously incarcerated persons				
14	to restore their driving privileges so they can drive to work and keep a job.				
15	9. For model addiction recovery programs administered in local or regional jails, \$153,600				
16	the first year and \$153,600 the second year from the general fund. The Department of				
17	Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of				
18	Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in				
19	consultation with the Department of Behavioral Health and Developmental Services.				
20	C.1. Out of this appropriation, \$27,690,378 the first year and \$27,690,378 the second year				
21	from the general fund is authorized to make discretionary grants and to provide technical				
22	assistance to cities, counties or combinations thereof to develop, implement, operate and				
23	evaluate programs, services and facilities established pursuant to the Comprehensive				
24	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-				
25	183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7,				
26	Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice				
27	Services, is authorized to expend no more than five percent per year for state				
28	administration of these programs.				
29	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
30	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing				
31	Commission, shall conduct information and training sessions for judges and other judicial				
32	officials on the programs, services and facilities available through the Pretrial Services Act				
33	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.				
34	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
35	the general fund is provided for Comprehensive Community Corrections and Pretrial				
36	Services Programs for localities that belong to the Central Virginia Regional Jail				
37	Authority. These amounts are seventy-five percent of the costs projected in the				
38	community-based corrections plan submitted by the Authority. The localities shall provide				
39	the remaining twenty-five percent as a condition of receiving these funds.				
40	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
41	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
42	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.				
43	These amounts are seventy-five percent of the costs projected in the community-based				
44	corrections plan submitted by the Authority. The localities shall provide the remaining				
45	twenty-five percent as a condition of receiving these funds.				
46	E. In the event the federal government should make available additional funds pursuant to				
47	the Violence Against Women Act, the department shall set aside 33 percent of such funds				
48	for competitive grants to programs providing services to domestic violence and sexual				
49	assault victims.				
50	F.1. Out of this appropriation, \$4,700,000 the first year and \$4,700,000 the second year				
51	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from				
52	such federal funds as are available shall be deposited to the School Resource Officer				
53	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
54	2.a. The Director, Department of Criminal Justice Services, is authorized to expend				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	\$410,877 the first year and \$410,877 the second year from the School Resource Officer			
2	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110,			
3	Code of Virginia.			
4	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and			
5	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the statewide			
6	administration of the Drug Abuse Resistance Education (DARE) program.			
7	3. Subject to the development of criteria for the distribution of grants from the fund, including			
8	procedures for the application process and the determination of the actual amount of any grant			
9	issued by the department, the department shall award grants to either local law-enforcement			
10	agencies, where such local law-enforcement agencies and local school boards have			
11	established a collaborative agreement for the employment of school resource officers, as such			
12	positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource			
13	officers, or to local school divisions for the employment of school security officers, as such			
14	positions are defined in § 9.1-101, Code of Virginia, for the employment of school security			
15	officers in any public school. The application process shall provide for the selection of either			
16	school resource officers, school security officers, or both by localities. The department shall			
17	give priority to localities requesting school resource officers, school security officers, or both			
18	where no such personnel are currently in place. Localities shall match these funds based on			
19	the composite index of local ability-to-pay.			
20	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year from			
21	the general fund for the implementation of a model critical incident response training program			
22	for public school personnel and others providing services to public schools, and the			
23	maintenance of a model policy for the establishment of threat assessment teams for each			
24	public school, including procedures for the assessment of and intervention with students			
25	whose behavior poses a threat to the safety of public school staff or other students.			
26	5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254			
27	the second year from the general fund for the purposes of collection and analysis of data			
28	related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the			
29	General Assembly.			
30	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and			
31	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis			
32	centers (SACCs) and domestic violence programs to provide core and comprehensive services			
33	to victims of sexual and domestic violence, including ensuring such services are available and			
34	accessible to victims of sexual assault and dating violence committed against college students			
35	on- and off-campus.			
36	H.1. Out of the amounts appropriated for this Item, \$2,658,420 the first year and \$2,658,420			
37	the second year from nongeneral funds is provided, to be distributed as follows: for the			
38	Southern Virginia Internet Crimes Against Children Task Force, \$1,450,000 the first year and			
39	\$1,450,000 the second year; and, for the creation of a grant program to law enforcement			
40	agencies for the prevention of internet crimes against children, \$1,208,420 the first year and			
41	\$1,208,420 the second year.			
42	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
43	Forces shall each provide an annual report, in a format specified by the Department of			
44	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
45	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the			
46	Chairs of the Senate Finance and Appropriations and House Appropriations Committees, and			
47	Director, Department of Planning and Budget prior to the distribution of these funds each			
48	year.			
49	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2			
50	above, the Governor shall allocate all additional funding, not to exceed actual collections, for			
51	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of			
52	Virginia.			
53	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second			
54	year from the general fund is provided for training to local law enforcement to aid in their			
55	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.			

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000			
2	the second year from the general fund to continue the pilot programs authorized in Item			
3	398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded			
4	beyond those participating in the pilot program the first year.			
5	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
6	spending on these services. Distribution of grant amounts shall be made quarterly pursuant			
7	to the conditions of paragraph J.3. of this item.			
8	3. The Department shall collect on a quarterly basis qualitative and quantitative data of			
9	pilot site performance, to include: (i) mental health screenings and assessments provided			
10	to inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail			
11	safety incidents involving inmates and jail staff, (iv) the provision of appropriate services			
12	after release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after			
13	release following a positive identification for mental health disorders in jail or the receipt			
14	of mental health treatment within the facility. The Department shall provide a report on its			
15	findings to the Chairs of the House Appropriations and Senate Finance and Appropriations			
16	Committees no later than October 15th each year.			
17	4. The department is authorized to expend up to \$125,000 per year out of the amounts			
18	allocated in Paragraph J.1. of this item for costs related to the administration of the jail			
19	mental health pilot program.			
20	K. Included in the appropriations for this Item is \$300,000 the first year and \$300,000 the			
21	second year from the general fund for the Department of Criminal Justice Services to			
22	make competitive grants to nonprofit organizations to support services for law			
23	enforcement, including post critical incident seminars and peer-supported critical incident			
24	stress management programs to promote officer safety and wellness, under guidelines to			
25	be established by the Department. The Department shall evaluate the effectiveness of the			
26	program and report on its findings to the Secretary of Public Safety and Homeland			
27	Security, the Director of the Department of Planning and Budget, and the Chairs of the			
28	House Appropriations and Senate Finance and Appropriations Committees by July 1,			
29	2022.			
30	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in			
31	the second year from the general fund for the Virginia Beach Correctional Center for the			
32	Jail and Re-entry Service Coordination Pathway, which is a joint operation between the			
33	Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office.			
34	The program consists of diversion, screening, assessment, treatment, and re-entry services			
35	for all incarcerated individuals with an active mental illness or substance use disorder			
36	diagnosis.			
37	M. Included in this appropriation for this item, \$193,658 the first year and \$193,658 the			
38	second year from the general fund and two positions to support evidence-based gun			
39	violence intervention and prevention initiatives.			
40	N. Included within the appropriation for this item is \$14,970,109 the first year and			
41	\$12,470,109 the second year from the general fund and thirteen positions to support the			
42	Virginia Center for Firearm Violence Intervention and Prevention.			
43	O. Out of the appropriation in this item, \$1,500,000 the first year and \$1,500,000 the			
44	second year from the general fund is allocated for the Department of Criminal Justices			
45	Services to make competitive grants to localities to combat hate crimes, including but not			
46	limited to target hardening activities, contractual security services, critical technology			
47	infrastructure, cybersecurity resilience activates, monitoring, inspection and screening			
48	systems; security-related training for employed or volunteer security staff; and terrorism			
49	awareness training for employees. The funds appropriated in this item shall be distributed			
50	to localities that have established a partnership program with institutions or nonprofit			
51	organizations that have been targets of or are at risk of being targeted for hate crimes. The			
52	Department shall establish grant guidelines to implement these provisions and shall			
53	provide a biennial or annual request for funding from localities, based on the guidelines.			
54	For each grant requested, the application shall document the need for the grant, goals, and			
55	budget expenditure of these funds and any other sources that may be committed by			
56	localities, institutions or nonprofit organizations. Funding provided in this item shall not			

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	be used to supplant the funding provided by localities to combat hate crimes.				
2	P. Included within the appropriation for this item is \$113,790 in the first year and \$113,790 in				
3	the second year from the general fund for a coordinator position to manage the Body Worn				
4	Camera Grant. Any distributions made to a local law enforcement agency under this				
5	paragraph shall require a 50 percent match from local fund sources.				
6	Q. Included in the appropriation for this item is \$1,500,000 the first year from the general				
7	fund as a one-time appropriation for the Big H.O.M.I.E.S. program.				
8	409. Regulation of Professions and Occupations (56000)...			\$3,662,569	\$3,662,569
9	Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150		
10	Licensure, Certification, and Registration of				
11	Professions and Occupations (56046).....	\$1,881,040	\$1,881,040		
12	Enforcement of Licensing, Regulating and Certifying				
13	Professions and Occupations (56047).....	\$1,479,379	\$1,479,379		
14	Fund Sources: Special.....	\$3,662,569	\$3,662,569		
15	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of				
16	Virginia.				
17	410. Financial Assistance to Localities - General (72800)...			\$191,746,081	\$191,746,081
18	Financial Assistance to Localities Operating Police				
19	Departments (72813).....	\$191,746,081	\$191,746,081		
20	Fund Sources: General.....	\$191,746,081	\$191,746,081		
21	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
22	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
23	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except				
24	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall				
25	also be distributed to a city without a qualifying police force that was created by the				
26	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
27	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
28	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
29	\$191,746,081 the first year and \$191,746,081 the second year. The amount to be distributed to				
30	such a city created by consolidation shall equal the sum distributed to the city during the year				
31	prior to the effective date of the consolidation, net of any additional funds allocated by the				
32	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,				
33	as adjusted in proportion to the increase or decrease in the total amount distributed to all				
34	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of				
35	Virginia, the amount to be distributed to each locality in each year shall be proportionate to				
36	the amount distributed to that locality in FY 2018.				
37	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
38	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
39	department in operation since the 1980-82 biennium and is therefore eligible for financial				
40	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
41	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
42	police departments be used to fund local public safety services. Funds provided in this item				
43	shall not be used to supplant the funding provided by localities for public safety services.				
44	2. To ensure that state funding provided to localities operating police departments does not				
45	supplant local funding for public safety services, all localities shall annually certify to the				
46	Department of Criminal Justice Services the amount of funding provided by the locality to				
47	support public safety services and that the funding provided in this item was used to				
48	supplement that local funding. This certification shall be provided in such manner and on such				
49	date as determined by the department. The department shall provide this information to the				
50	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
51	within 30 days following the submission of the local certifications.				
52	D. The Director of the Department of Criminal Justice Services is authorized to withhold				

ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
2	upon notification from the Superintendent of State Police that there is reason to believe				
3	that crime data reported by the locality to the Department of State Police in accordance				
4	with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent				
5	notification by the superintendent that the data is accurate, the director shall make				
6	reimbursement of withheld funding due the locality when such corrections are made				
7	within the same fiscal year that funds have been withheld.				
8	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
9	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
10	upon notification from the Superintendent of State Police that there is reason to believe the				
11	police department within a locality is not registering sex offenders as required in § 9.1-				
12	903, Code of Virginia. Upon subsequent notification by the Superintendent that the local				
13	law enforcement agency is compliant with the requirements of § 9.1-903, Code of				
14	Virginia, the Director shall make reimbursement of withheld funding due to the locality in				
15	the same fiscal year in which the local law enforcement agency comes into compliance.				
16	411. Administrative and Support Services (39900).....			\$4,334,670	\$4,360,670
17	General Management and Direction (39901).....	\$1,009,886	\$1,009,886		
18	Information Technology Services (39902).....	\$1,423,788	\$1,423,788		
19	Accounting and Budgeting Services (39903).....	\$1,900,996	\$1,926,996		
20	Fund Sources: General.....	\$3,983,697	\$4,009,697		
21	Special.....	\$350,973	\$350,973		
22	Authority: Title 9.1, Chapter 1, Code of Virginia.				
23	Total for Department of Criminal Justice Services...			\$380,654,210	\$378,213,293
24	General Fund Positions.....	99.50	101.50		
25	Nongeneral Fund Positions.....	83.50	81.50		
26	Position Level.....	183.00	183.00		
27	Fund Sources: General.....	\$272,075,316	\$269,634,399		
28	Special.....	\$10,498,796	\$10,498,796		
29	Trust and Agency.....	\$4,298,130	\$4,298,130		
30	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
31	Federal Trust.....	\$80,176,148	\$80,176,148		
32	§ 1-115. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
33	412. Emergency Preparedness (77500).....			\$32,477,735	\$32,290,835
34	Financial Assistance for Emergency Management				
35	and Response (77501).....	\$20,370,257	\$20,370,257		
36	Emergency Training and Exercises (77502).....	\$4,223,650	\$3,923,952		
37	Emergency Planning Preparedness Assistance				
38	(77503).....	\$3,198,391	\$3,198,391		
39	Emergency Preparedness and Response (77504).....	\$2,779,130	\$2,891,928		
40	Emergency Management Regional Coordination				
41	(77506).....	\$1,906,307	\$1,906,307		
42	Fund Sources: General.....	\$6,887,369	\$6,700,469		
43	Special.....	\$1,932,635	\$1,932,635		
44	Federal Trust.....	\$23,657,731	\$23,657,731		
45	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-				
46	146.31 through 44-146.40, Code of Virginia.				
47	A. Included within this appropriation is the continuation of \$160,810 the first year and				
48	\$160,810 the second year from the Fire Programs Fund to support the department's				
49	hazardous materials training program.				
50	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
51	from the general fund for the Department of Emergency Management to conduct				

ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	multidisciplinary training, regional training and exercises related to man-made and natural				
2	disaster preparedness, including training consistent with the National Incident Management				
3	System (NIMS). Training shall involve, but is not to be limited to, local and state law				
4	enforcement, fire services, emergency medical services, public health agencies, and affected				
5	private and nonprofit entities, including colleges and universities. Training may be conducted				
6	with a state, local or federal agency or agencies having the capability or responsibility to				
7	coordinate or assist in emergency preparedness.				
8	C.1. The Virginia Department of Emergency Management is directed to identify, review and				
9	maintain a comprehensive list of state owned supplies, equipment, commodities, and other				
10	resources that may be required in the event of state shelter activation and coordinate the use of				
11	such state assets and resources in support of shelter activation.				
12	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with all				
13	affected state agencies, shall review all statewide plans related to state shelters, including but				
14	not limited to plans developed by the Department of Social Services, institutions of higher				
15	education, and all other state agencies. The State Coordinator is responsible for ensuring all				
16	plans support a comprehensive and uniform approach to emergency response, are regularly				
17	updated, and are aligned with the Commonwealth of Virginia Emergency Operations Plan.				
18	3. Following receipt of procurement orders from the Department of Social Services, pursuant				
19	to Item 349, paragraph B of this act, the Virginia Department of Emergency Management				
20	shall be responsible for all logistics functions as outlined in the Commonwealth of Virginia				
21	Emergency Operations Plan in support of emergency response and recovery related to state				
22	shelter activation, including but not limited to tracking and monitoring; personnel assistance;				
23	managing of resources; and delivery of equipment, goods and services to state activated				
24	shelters. The Department shall perform these logistics functions in coordination with all other				
25	state agencies, local government, federal government, and private sector partners.				
26	D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
27	the general fund shall be transferred to the Emergency Shelter Upgrade Assistance Fund,				
28	created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local governments				
29	in proactively preparing for emergency sheltering situations.				
30	E. Out of this appropriation, \$96,000 the first year and \$96,000 the second year from the				
31	general fund to establish the Partners in Preparedness Program.				
32	413. Emergency Response and Recovery (77600).....			\$46,396,273	\$46,814,394
33	Emergency Response and Recovery Services				
34	(77601).....	\$3,024,997	\$3,024,997		
35	Financial Assistance for Emergency Response and				
36	Recovery (77602).....	\$20,189,470	\$20,189,470		
37	Emergency Response Direct Support (77603).....	\$102,604	\$102,604		
38	Disaster Recovery Services (77604).....	\$23,079,202	\$23,497,323		
39	Fund Sources: General.....	\$21,740,599	\$22,158,720		
40	Special.....	\$306,340	\$306,340		
41	Commonwealth Transportation.....	\$1,295,713	\$1,295,713		
42	Federal Trust.....	\$23,053,621	\$23,053,621		
43	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17 , 44-146.18(c) , 44-146.22 , 44-				
44	146.28(a) Code of Virginia.				
45	A. Subject to authorization by the Governor, the Department of Emergency Management may				
46	employ persons to assist in response and recovery operations for emergencies or disasters				
47	declared either by the President of the United States or by the Governor of Virginia. Such				
48	employees shall be compensated solely with funds authorized by the Governor or the federal				
49	government for the emergency, disaster, or other specific event for which their employment				
50	was authorized. The Director, Department of Planning and Budget, is authorized to increase				
51	the agency's position level based on the number of positions approved by the Governor.				
52	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				
53	may provide the department anticipation loans in such amounts as may be needed to				
54	appropriately reimburse localities and state agencies for costs associated with Emergency				

ITEM 413.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Management Assistance Compact (EMAC) mission assignments. Such loans shall be				
2	based on the reimbursements anticipated under the Emergency Management Assistance				
3	Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be				
4	extended for a period longer than twelve months.				
5	C.1. Localities receiving reimbursements from the Department of Emergency				
6	Management for Emergency Management Assistance Compact (EMAC) mission costs				
7	shall reimburse the Department of Emergency Management for any overpayments within				
8	sixty (60) days of written notification of such overpayment.				
9	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
10	to the locality by the Department of Emergency Management and the amount reimbursed				
11	to the Department of Emergency Management by the state requesting emergency aid				
12	under the Compact.				
13	3. If the locality does not reimburse the Department of Emergency Management the				
14	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to				
15	withhold from any funds to be transferred to the locality the amount overpaid to the				
16	locality and transfer such withheld funds to the Department of Emergency Management.				
17	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance				
18	or his designee may provide the Department of Emergency Management anticipation				
19	loans in such amounts as may be needed to appropriately reimburse the Department for				
20	disaster related costs. Such loans shall be based on the federal reimbursements anticipated				
21	in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act				
22	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
23	longer than twelve months, if necessary.				
24	E. Out of this appropriation, \$21,074,301 the first year and \$21,074,301 the second year				
25	from the general fund is provided for coordinating response and recovery efforts related to				
26	the COVID-19 pandemic, including but not limited to covering the cost of the state share				
27	of COVID-19 related expenses, including the Hazard Mitigation Grant Program for the				
28	COVID-19 disaster, as required by the Federal Emergency Management Agency (FEMA),				
29	and for the pandemic response purposes listed below:				
30	1. \$1,087,635 the first year and \$1,087,635 the second year is provided for warehouse				
31	operations, storage, and distribution of personal protective equipment (PPE) to fulfill				
32	requests received through the Virginia Emergency Support Team and the Unified				
33	Command;				
34	2. \$865,000 the first year and \$865,000 the second year is provided for continuing				
35	operations of the Joint Information Center including coordinating communications and				
36	broadcasting official press conferences;				
37	3. Prior to obligating the appropriation, except for expenses related to subparagraphs 1 and				
38	2 of this Item, the Department shall develop a detailed plan for expenditures of these funds				
39	and must request approval from the Governor related to all other COVID-19 pandemic				
40	response efforts, including the costs of the state share as required by FEMA.				
41	4. The Department shall maintain sufficient records and documentation to report the				
42	specific use of these funds. No later than August 15 of each year, the department shall				
43	report the use of these funds along with an estimate of the proposed use of the funding				
44	appropriated in future fiscal years and any additional funds that may be required to				
45	respond to the COVID-19 pandemic to the Governor, the Chairperson of the House				
46	Appropriations Committee, the Chairperson of the Senate Finance and Appropriations				
47	Committee, and the Director of the Department of Planning and Budget.				
48	F. Included in this Item is \$418,121 in the second year and four positions from the general				
49	fund to continue Virginia Emergency Support Team (VEST) COVID-19 recovery				
50	activities. These activities are supported in the first year through the American Rescue				
51	Plan Act as funded in Item 486 of this Act.				
52	414.	Virginia Emergency Operations Center (77800).....		\$4,022,015	\$4,037,417
53		Emergency Communications and Warning Point			
54		(77801).....	\$4,022,015	\$4,037,417	

ITEM 414.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$1,907,882	\$1,907,882		
2	Special.....	\$1,289,164	\$1,304,566		
3	Federal Trust.....	\$824,969	\$824,969		
4	Authority: Title 44 and § 52-47, Code of Virginia.				
5	A. Included within this appropriation is \$424,874 the first year and \$424,874 the second year				
6	from the general fund to support the Integrated Flood Observation and Warning System				
7	(IFLOWS) program.				
8	B. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
9	the general fund is provided for evaluating, upgrading, and maintaining the Integrated Flood				
10	Observation and Warning System (IFLOWS).				
11	415. Administrative and Support Services (79900).....			\$11,869,423	\$11,900,089
12	General Management and Direction (79901).....	\$4,851,332	\$4,881,998		
13	Information Technology Services (79902).....	\$3,876,441	\$3,876,441		
14	Accounting and Budgeting Services (79903).....	\$1,801,173	\$1,801,173		
15	Public Information Services (79919).....	\$324,705	\$324,705		
16	Telecommunications (79930).....	\$1,015,772	\$1,015,772		
17	Fund Sources: General.....	\$4,569,539	\$4,600,205		
18	Special.....	\$419,481	\$419,481		
19	Commonwealth Transportation.....	\$63,762	\$63,762		
20	Federal Trust.....	\$6,816,641	\$6,816,641		
21	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
22	A.1. By September 1 of each year, the State Coordinator of Emergency Management shall				
23	assess emergencies and disasters that have been authorized sum sufficient funding by the				
24	Governor and provide to the Department of Planning and Budget and the Chairs of the House				
25	Appropriations and Senate Finance and Appropriations Committees written justification to				
26	support continuing sum sufficient funding longer than one year for a locally declared				
27	emergency (or disaster), three years for a state declared disaster, and five years for a				
28	nationally declared disaster. At the same time, the state coordinator shall identify any disasters				
29	that can be closed due to fulfillment of the state's obligations.				
30	2. The Department shall report on annual disaster expenditures and contracting. The report				
31	shall at minimum i) specify by event and state agency or locality, the amount spent per year				
32	from the Disaster Recovery Fund separate from any other state, local, federal or private				
33	contributions; ii) identify any Federal Emergency Management Agency (FEMA)				
34	reimbursements received during the previous fiscal year, itemizing for which event such				
35	reimbursements were made; iii) any contracts executed during a disaster and the expenditures				
36	and purposes for which they were executed. The State Coordinator shall provide the report to				
37	the Governor; Director, Department of Planning and Budget; and the Chairs of the House				
38	Appropriations and Senate Finance and Appropriations Committees by October 1 of each				
39	year.				
40	B.1. Localities and eligible private non-profit organizations that have received cost				
41	reimbursement through state and/or federal assistance programs to support homeland security				
42	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
43	that are subsequently notified that either a portion or all of the funds provided are to be				
44	returned, shall reimburse the Virginia Department of Emergency Management for such				
45	overpayments, including any interest accrued on such funds, within sixty (60) days of being				
46	notified and receiving the request for reimbursement.				
47	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
48	prepaid to the entity involved by the Department of Emergency Management and the final				
49	amount approved by the granting agency. Localities and eligible private non-profit				
50	organizations shall certify that no interest was earned on overpaid funds if no interest is				
51	included in the remittance.				
52	3. If the entity does not reimburse the Virginia Department of Emergency Management within				

ITEM 415.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	60 days of being notified, the Comptroller is authorized to withhold the amount of			
2	overpayment from any eligible funds to be transferred to the locality or organization and			
3	redirect the funds withheld to the Virginia Department of Emergency Management to			
4	satisfy the outstanding liability.			
5	4. The Department of Emergency Management shall not provide future prepayments to			
6	any locality or eligible private non-profit organization once the Comptroller has been			
7	required to withhold funding.			
8	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second			
9	year from the general fund that shall only be used for costs associated with transforming			
10	the agency's information systems to conform with standards of the Virginia Information			
11	Technologies Agency.			
12	D. Out of this appropriation, \$218,775 the first year and \$281,240 the second year from			
13	the general fund is included for the financing costs of purchasing vehicles through the			
14	state's master equipment lease purchase program. It is the intent that the Department of			
15	Emergency Management establish a schedule for replacing emergency response vehicles			
16	using the master equipment lease purchase program.			
17	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second			
18	year from the general fund to support regional satellite communications used by the			
19	agency in the event of an emergency.			
20	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year			
21	from the general fund to replace radios for regional coordinators, hazardous materials			
22	officers, disaster response and recovery officers, and other regional staff. The radios shall			
23	be inter-operable with the State Agencies Radio System (STARS), and shall be acquired			
24	through the master equipment lease program.			
25	416.	A. All funds transferred to the Department of Emergency Management pursuant to the		
26		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
27		fund account to be used only for Disaster Recovery.		
28		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first		
29		year and \$34,592 the second year, to pay for statewide indirect cost recoveries of this		
30		agency. Actual recoveries of statewide indirect costs up to the level of these estimates		
31		shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.		
32		Amounts recovered in excess of these estimates shall be deposited to the general fund.		
33	417.	Information Systems Management and Direction		
34			(71100).....	\$2,755,882
35		Geographic Information Access Services (71105)....	\$2,755,882	\$2,755,882
36		Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882
37		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
38		A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with		
39		the guidelines and related procedures issued by Department of Emergency Management		
40		for effective management of geographic information systems in the Commonwealth.		
41		2. All state and nonstate agencies identified in paragraph A.1. that have a geographic		
42		information system, shall assist the department by providing any requested information on		
43		the systems including current and planned expenditures and activities, and acquired		
44		resources.		
45		3. The State Corporation Commission, the Virginia Employment Commission, the		
46		Department of Game and Inland Fisheries, and other nongeneral fund agencies are		
47		encouraged to use their own fund sources for the acquisition of hardware and development		
48		of data for the spatial data library in the Virginia Geographic Information Network.		
49		B. The Department of Emergency Management, through its Geographic Information		
50		Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-		
51		resolution digital orthophotography of the land base of Virginia pursuant to VGIN's		

ITEM 417.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall			
2	administer the maintenance of the VBMP and appropriate addressing and standardized			
3	attribution in collaboration with local governments. All digital orthophotography, Digital			
4	Terrain Models and ancillary data produced by the VBMP, but not including digital road			
5	centerline files, shall be the property of the Commonwealth of Virginia and administered by			
6	VGIN. The VGIN, or its counterpart, will be responsible for protecting the data through			
7	appropriate license agreements and establishing appropriate terms, conditions, charges and			
8	any limitations on use of the data. VGIN will license the data at no charge (other than media /			
9	transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject			
10	to release by such entities under the Freedom of Information Act or similar laws. VGIN in its			
11	discretion may release certain data by posting to the Internet. Distribution of the data for			
12	commercial or private use or to users outside the Commonwealth will be the sole			
13	responsibility of VGIN or its agent(s) and shall require payment of a license fee to be			
14	determined by VGIN. All fees collected as a result will be added to the GIS Fund as			
15	established in the Code of Virginia § 44-146.18:7. Collected fees and grants are hereby			
16	appropriated for future data updates or to cover the costs of existing digital ortho acquisition			
17	or for other purposes authorized in § 44-146.18:7.			
18	C. Funding in this item shall be used to support the efforts of the Virginia Geographic			
19	Information Network which provides for the development and use of spatial data to support			
20	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.			
21	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.			
22	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
23	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems			
24	Development Technology Services dedicated special revenue shall be used to support the			
25	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the			
26	development and use of spatial data to support E-911 wireless activities in partnership with			
27	Enhanced Emergency Communications Services.			
28	418. Emergency Response Systems Development			
29	Technology Services (71200).....		\$23,006,035	\$23,006,035
30	Emergency Communication Systems Development			
31	Services (71201).....	\$7,029,427		\$7,029,427
32	Financial Assistance to Localities for Enhanced			
33	Emergency Communications Services (71202).....	\$10,984,640		\$10,984,640
34	Financial Assistance to Service Providers for			
35	Enhanced Emergency Communications Services			
36	(71203).....	\$4,991,968		\$4,991,968
37	Fund Sources: Dedicated Special Revenue.....	\$23,006,035		\$23,006,035
38	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
39	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,			
40	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall			
41	be used for development and deployment of improvements to the statewide E-911 network.			
42	b. These funds shall remain unallotted until their expenditure has been approved by the			
43	Wireless E-911 Services Board.			
44	2. Out of the amounts for Emergency Communication Systems Development Services,			
45	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall			
46	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.			
47	B. The operating expenses, administrative costs, and salaries of the employees of the Public			
48	Safety Communications Division shall be paid from the Wireless E-911 Fund created			
49	pursuant to § 56-484.17.			
50	C. During next generation 911 service planning and deployment, the 911 Services Board may			
51	reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's			
52	costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D),			
53	Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for			
54	such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service			
55	and ESInet objectives are achieved.			

ITEM 418.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Department of Emergency Management....			\$120,527,363	\$120,804,652
2	General Fund Positions.....	69.85	73.85		
3	Nongeneral Fund Positions.....	159.15	155.15		
4	Position Level.....	229.00	229.00		
5	Fund Sources: General.....	\$35,105,389	\$35,367,276		
6	Special.....	\$3,947,620	\$3,963,022		
7	Commonwealth Transportation.....	\$1,359,475	\$1,359,475		
8	Dedicated Special Revenue.....	\$25,761,917	\$25,761,917		
9	Federal Trust.....	\$54,352,962	\$54,352,962		
10	§ 1-116. DEPARTMENT OF FIRE PROGRAMS (960)				
11	419. Fire Training and Technical Support Services				
12	(74400).....			\$10,899,622	\$10,899,622
13	Fire Services Management and Coordination				
14	(74401).....	\$4,768,034	\$4,768,034		
15	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
16	Fire Services Training and Professional				
17	Development (74403).....	\$4,114,054	\$4,114,054		
18	Technical Assistance and Consultation Services				
19	(74404).....	\$675,132	\$675,132		
20	Emergency Operational Response Services				
21	(74405).....	\$107,073	\$107,073		
22	Public Fire and Life Safety Educational Services				
23	(74406).....	\$933,055	\$933,055		
24	Fund Sources: Special.....	\$10,899,622	\$10,899,622		
25	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
26	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
27	revenue available from the Fire Programs Fund, after making the distributions set out in §				
28	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
29	the administrative costs of all activities assigned to it by law.				
30	B. Included in the amounts appropriated for this item is \$123,100 the first year and				
31	\$123,100 the second year from the Fire Programs Fund to implement a modular training				
32	program for volunteer firefighters in accordance with House Bill 729 of the 2018 Session				
33	of the General Assembly.				
34	420. Financial Assistance for Fire Services Programs				
35	(76400).....			\$35,435,644	\$35,435,644
36	Fire Programs Fund Distribution (76401).....	\$32,110,644	\$32,110,644		
37	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000		
38	Categorical Grants (76403).....	\$825,000	\$825,000		
39	Fund Sources: Special.....	\$35,185,644	\$35,185,644		
40	Federal Trust.....	\$250,000	\$250,000		
41	Authority: §§ 38.2-401, Code of Virginia.				
42	421. Regulation of Structure Safety (56200).....			\$3,395,720	\$3,395,720
43	State Fire Prevention Code Administration (56203)	\$3,395,720	\$3,395,720		
44	Fund Sources: General.....	\$2,835,598	\$2,835,598		
45	Special.....	\$560,122	\$560,122		
46	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
47	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
48	whether it be public or private.				
49	Total for Department of Fire Programs.....			\$49,730,986	\$49,730,986

ITEM 421.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	29.25	29.25		
2	Nongeneral Fund Positions.....	52.75	52.75		
3	Position Level.....	82.00	82.00		
4	Fund Sources: General.....	\$2,835,598	\$2,835,598		
5	Special.....	\$46,645,388	\$46,645,388		
6	Federal Trust.....	\$250,000	\$250,000		
7	§ 1-117. DEPARTMENT OF FORENSIC SCIENCE (778)				
8	422. Law Enforcement Scientific Support Services				
9	(30900).....			\$59,127,378	\$58,320,478
10	Biological Analysis Services (30901).....	\$14,487,439	\$14,487,439		
11	Chemical Analysis Services (30902).....	\$14,465,511	\$14,465,511		
12	Toxicology Services (30903).....	\$12,453,980	\$11,647,080		
13	Physical Evidence Services (30904).....	\$9,688,531	\$9,688,531		
14	Training Services (30905).....	\$590,966	\$590,966		
15	Administrative Services (30906).....	\$7,440,951	\$7,440,951		
16	Fund Sources: General.....	\$56,446,890	\$55,639,990		
17	Federal Trust.....	\$2,680,488	\$2,680,488		
18	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
19	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
20	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
21	by any county, city, or town.				
22	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
23	criminal investigations, for which its case files for the years between 1973 and 1988 were				
24	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
25	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
26	form letters, one sent to each person whose evidence was tested, and one sent to each person				
27	whose evidence was not tested. Copies of each such letter shall be sent to the Chair of the				
28	Forensic Science Board and to the respective Chairs of the House Committee for Courts of				
29	Justice and the Senate Judiciary Committee. The Department of Corrections shall assist the				
30	board in effectuating this requirement by providing the addresses for all such persons to				
31	whom letters shall be sent, whether currently incarcerated, on probation, or on parole. In cases				
32	where the current address of the person cannot be ascertained, the Department of Corrections				
33	shall provide the last known address. The Chair of the Forensic Science Board shall report on				
34	the progress of this notification process at each meeting of the Forensic Science Board.				
35	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
36	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
37	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
38	tested, the Department of Forensic Science shall make available for inspection and copying				
39	such requested record after all personal and identifying information about the victims, their				
40	family members, and consensual partners has been redacted, except where disclosure of the				
41	information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
42	to whom the certificate was issued states that the certificate is critical to an ongoing active				
43	investigation and that disclosure jeopardizes the investigation.				
44	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second year				
45	from the general fund is provided for the ongoing financing costs of scientific equipment in				
46	the toxicology, controlled substances, breath alcohol, and DNA sections through the state's				
47	master equipment lease purchase program.				
48	D. Included in the appropriation for this item is \$144,336 each year from the general fund for				
49	the estimated costs of materials needed for the additional DNA testing required pursuant to				
50	Chapters 543 and 544 of the 2018 Session of the General Assembly.				
51	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science shall				
52	not enter into contracts or agreements for forensic laboratory services that i) require additional				

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	general fund resources for laboratory services that can otherwise be procured at lower				
2	costs, or ii) impose additional regulatory burdens on the staff of the Department to				
3	implement.				
4	Total for Department of Forensic Science.....			\$59,127,378	\$58,320,478
5	General Fund Positions.....	341.00	341.00		
6	Nongeneral Fund Positions.....	14.00	14.00		
7	Position Level.....	355.00	355.00		
8	Fund Sources: General.....	\$56,446,890	\$55,639,990		
9	Federal Trust.....	\$2,680,488	\$2,680,488		
10	§ 1-118. DEPARTMENT OF JUVENILE JUSTICE (777)				
11	423. Instruction (19700).....			\$15,954,828	\$15,954,828
12	Youth Instructional Services (19711).....	\$9,614,758	\$9,614,758		
13	Career and Technical Instructional Services for				
14	Youth and Adult Schools (19712).....	\$2,690,137	\$2,690,137		
15	Instructional Leadership and Support Services				
16	(19714).....	\$3,649,933	\$3,649,933		
17	Fund Sources: General.....	\$13,386,761	\$13,386,761		
18	Special.....	\$181,288	\$181,288		
19	Federal Trust.....	\$2,386,779	\$2,386,779		
20	Authority: § 66-13.1, Code of Virginia.				
21	424. Operation of Community Residential and				
22	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
23	Community Residential and Non-residential				
24	Custody and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
25	Fund Sources: General.....	\$3,247,866	\$3,247,866		
26	Special.....	\$50,000	\$50,000		
27	Federal Trust.....	\$22,427	\$22,427		
28	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13,				
29	66-14, 66-22 and 66-24, Code of Virginia.				
30	A. Services funded out of this appropriation may include intensive supervision, day				
31	treatment, boot camp, and aftercare services, and should be integrated into existing				
32	services for juveniles.				
33	B. Included in the appropriation for this Item is \$2,920,000 in the first year and				
34	\$2,920,000 in the second year from the general fund for a Juvenile Community Placement				
35	Program, in which the department may contract with local juvenile detention centers to				
36	house juveniles committed to the department prior to their release. The funding provided				
37	shall support a minimum of 40 juvenile detention center beds. The department shall				
38	develop program guidelines that at a minimum will include which juveniles qualify for				
39	placement, length of stay, level of security, mental health services, alcohol and substance				
40	abuse services, as well as other services that will be provided to the juvenile while in the				
41	detention center.				
42	425. Supervision of Offenders and Re-entry Services				
43	(35100).....			\$69,178,106	\$69,178,106
44	Juvenile Probation and Aftercare Services (35102)..	\$13,621,115	\$13,621,115		
45	Probation and Parole Services (35106).....	\$44,613,540	\$44,613,540		
46	Community Residential Programs (35108).....	\$8,085,438	\$8,085,438		
47	Administrative Services (35109).....	\$2,858,013	\$2,858,013		
48	Fund Sources: General.....	\$68,296,157	\$68,296,157		
49	Special.....	\$145,000	\$145,000		
50	Federal Trust.....	\$736,949	\$736,949		

ITEM 425.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of			
2	Virginia.			
3	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of			
4	Juvenile Justice, including locally-operated court services units, shall not be required to			
5	provide drug screening and assessment services in conjunction with investigations ordered by			
6	the courts.			
7	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in			
8	the second year from the general fund to support mental health and substance abuse			
9	evaluation and treatment services for juveniles under state probation or parole. Out of this			
10	item, up to \$325,315 each year may be used for the provision of inpatient mental health			
11	treatment by private providers for residents committed to the Department and found to be in			
12	need of mental health treatment pursuant to § 66-20 of the Code of Virginia. The department			
13	shall develop a plan to ensure continuation of mental health and substance abuse treatment			
14	services, including contracting with local providers as necessary.			
15	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the			
16	second year from the general fund that shall be used for emergency housing upon release from			
17	department custody. The department shall develop guidelines which at a minimum includes a			
18	juvenile selection process for placement and maximum lengths of stay.			
19	426.	Financial Assistance to Local Governments for		
20		Juvenile Justice Services (36000).....		\$52,320,514
21		Financial Assistance for Juvenile Confinement in		\$52,320,514
22		Local Facilities (36001).....	\$37,352,256	
23		Financial Assistance for Probation and Parole -		
24		Local Grants (36002).....	\$4,138,720	\$4,138,720
25		Financial Assistance for Community based		
26		Alternative Treatment Services (36003).....	\$10,829,538	\$10,829,538
27		Fund Sources: General.....	\$50,510,835	\$50,510,835
28		Federal Trust.....	\$1,809,679	\$1,809,679
29	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.			
30	A. From July 1, 2022 to June 30, 2024, the Board of Juvenile Justice shall not approve or			
31	commit additional funds for the state share of the cost of construction, enlargement or			
32	renovation of local or regional detention centers, group homes or related facilities. The board			
33	may grant exceptions only to address emergency maintenance projects needed to resolve			
34	immediate life safety issues. For such emergency projects, approval by both the Board of			
35	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any			
36	emergency projects must also comply with Board of Juvenile Justice standards.			
37	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
38	reimbursement of the state share of the cost of construction, maintenance, or operation of			
39	local or regional detention centers, group homes, or related facilities or programs shall include			
40	a statement noting that such approval is subject to the availability of funds and approval by			
41	the General Assembly at its next regular session.			
42	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of			
43	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the			
44	department, for each day after the department has received a valid commitment order and			
45	other pertinent information as required by § 16.1-287, Code of Virginia.			
46	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department			
47	shall apportion to localities the amounts appropriated in this Item.			
48	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment			
49	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general			
50	fund for the implementation of the financial assistance provisions of the Juvenile Community			
51	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.			
52	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and			
53	contributing through their local match an amount of local funds which is greater than they			
54	receive from the Commonwealth under this program are authorized, but not required, to			

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	provide a contribution greater than the state general fund contribution. In no case shall				
2	their local match be less than their state share.				
3	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of				
4	Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the				
5	types of programs for which VJCCCA funding may be expended. The department shall				
6	establish a format to receive biennial or annual requests for funding from localities, based				
7	on these guidelines. For each program requested, the plan shall document the need for the				
8	program, goals, and measurable objectives, and a budget for the proposed expenditure of				
9	these funds and any other resources to be committed by localities.				
10	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
11	VJCCCA funds must be returned to the department by each grantee locality no later than				
12	October 1 of the fiscal year following the fiscal year in which they were received, or a				
13	similar amount may be withheld from the current fiscal year's periodic payments				
14	designated by the department for that locality. The Director, Department of Planning and				
15	Budget, may increase the general fund appropriation for this Item up to the amount of				
16	unobligated VJCCCA funds returned to the Department of Juvenile Justice.				
17	b. All such unobligated and reappropriated balances shall be used by the department for				
18	the purpose of awarding short-term supplementary grants to localities, for programs and				
19	services which have been demonstrated to improve outcomes, including reduced				
20	recidivism, of juvenile offenders. Such programs and services must augment and support				
21	current VJCCCA-funded programs within each affected locality. The grantee locality shall				
22	submit an outcomes report to the department, in accord with a written memorandum of				
23	agreement which shall accompany the supplementary grant award. This provision shall				
24	apply to funds obligated to and in the possession of the department and its grant recipients.				
25	The entity which returns unobligated funds under this provision shall not have a				
26	presumptive entitlement to a supplementary grant.				
27	c. The Department of Juvenile Justice, with the assistance of the Department of				
28	Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit				
29	directors, juvenile and domestic relations district court judges, and juvenile justice				
30	advocacy groups, shall provide a report on the types of programs supported by the				
31	Juvenile Community Crime Control Act and whether the youth participating in such				
32	programs are statistically less likely to be arrested, adjudicated or convicted, or				
33	incarcerated for either misdemeanors or crimes that would otherwise be considered				
34	felonies if committed by an adult.				
35	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and				
36	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
37	juvenile offender demographics. The consolidated annual report shall address the progress				
38	of Virginia Juvenile Community Crime Control Act programs including the requirements				
39	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
40	juveniles served, the average cost for residential and nonresidential services, the number				
41	of employees, and descriptions of the contracts entered into by localities. Notwithstanding				
42	any other provisions of the Code of Virginia, the consolidated report shall be submitted to				
43	the Governor, the General Assembly, the Chairs of the House Appropriations and Senate				
44	Finance and Appropriations Committees, the Secretary of Public Safety and Homeland				
45	Security, and the Department of Planning and Budget by the first day of the regular				
46	General Assembly session.				
47	427. Operation of Secure Correctional Facilities				
48	(39800).....			\$77,528,354	\$76,028,354
49	Juvenile Corrections Center Management (39801)...	\$2,668,230	\$2,668,230		
50	Food Services - Prisons (39807).....	\$3,074,590	\$3,074,590		
51	Medical and Clinical Services - Prisons (39810).....	\$8,409,121	\$8,409,121		
52	Physical Plant Services - Prisons (39815).....	\$8,008,019	\$6,508,019		
53	Offender Classification and Time Computation				
54	Services (39830).....	\$1,342,859	\$1,342,859		
55	Juvenile Supervision and Management Services				
56	(39831).....	\$46,946,327	\$46,946,327		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Juvenile Rehabilitation and Treatment Services			
2	(39832).....	\$7,079,208	\$7,079,208	
3	Fund Sources: General.....	\$74,264,999	\$72,764,999	
4	Special.....	\$1,670,067	\$1,670,067	
5	Dedicated Special Revenue.....	\$48,000	\$48,000	
6	Federal Trust.....	\$1,545,288	\$1,545,288	
7	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of			
8	Virginia.			
9	A. The Department of Juvenile Justice shall retain all funds paid for the support of children			
10	committed to the department to be used for the security, care, and treatment of said children.			
11	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a			
12	transformation plan to provide more effective and efficient services for juveniles, using data-			
13	based decision-making, that improves outcomes and safely reduces the number of juveniles			
14	housed in state-operated juvenile correctional centers, consistent with public safety. To			
15	accomplish these objectives, the Department will provide, when appropriate, alternative			
16	placements and services for juveniles committed to the Department that offer treatment,			
17	supervision and programs that meet the levels of risk and need, as identified by the			
18	Department's risk and needs assessment instruments, for each juvenile placed in such			
19	placements or programs. Prior to implementation, the plan shall be approved by the Secretary			
20	of Public Safety and Homeland Security.			
21	2. The Department shall reallocate any savings from the reduced cost of operating state			
22	juvenile correctional centers to support the goals of the transformation plan including, but not			
23	limited to: (a) increasing the number of male and female local placement options, and post-			
24	dispositional treatment programs and services; (b) ensuring that appropriate placements and			
25	treatment programs are available across all regions of the Commonwealth; and (c) providing			
26	appropriate levels of educational, career readiness, rehabilitative, and mental health services			
27	for these juveniles in state, regional, or local programs and facilities, including but not limited			
28	to, community placement programs, independent living programs, and group homes. The			
29	goals of such transformation services shall be to reduce the risks for reoffending for juveniles			
30	supervised or committed to the Department and to improve and promote the skills and			
31	resiliencies necessary for the juveniles to lead successful lives in their communities.			
32	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a			
33	report to the Governor, the Chairs of the House Appropriations and Senate Finance and			
34	Appropriations Committees, the Secretary of Public Safety and Homeland Security and the			
35	Director, Department of Planning and Budget, assessing the impact and results of the			
36	transformation plan and its related actions. The report shall include, but is not limited to,			
37	assessing juvenile offender recidivism rates, fiscal and operational impact on detention			
38	homes; changes (if any) in commitment orders by the courts; and use of the savings redirected			
39	as a result of transformation, including the amount expended for contracted programs and			
40	treatment services, including the number of juveniles receiving each specific service. The			
41	report should also include the average length of stay for juveniles in each placement option.			
42	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations			
43	between items and programs within the Department of Juvenile Justice to reallocate any			
44	savings achieved through transformation to accomplish the goals of transformation.			
45	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,			
46	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile			
47	correctional center, the Department shall (i) work cooperatively with the affected localities to			
48	minimize the effect of the closure on those communities and their residents, and (ii)			
49	implement a general closure plan, preferably not less than 12 months from announcement of			
50	the closure, to create opportunities to place affected state employees in existing departmental			
51	vacancies, assist affected employees with placement in other state agencies, create training			
52	opportunities for affected employees to increase their qualifications for additional positions,			
53	and safely reduce the population of the facility facing closure, consistent with public safety.			
54	C.1. Included in the appropriation for this Item is \$1,500,000 the first year from the general			
55	fund for security camera upgrades, external lighting, walk-through detection system,			

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	perimeter fencing upgrades, and a man-down communication system to enhance security				
2	at the Bon Air Juvenile Correctional Center.				
3	2. In procuring any new security systems or components for the existing facility at Bon				
4	Air from such funds available in this Item, the Department shall consider ways to reuse				
5	the system procured in a future facility. To that end, the Department shall work with the				
6	Department of General Services to plan for reuse of a previously acquired security system				
7	in any future new facility constructed, to the extent feasible.				
8	428. Administrative and Support Services (39900).....			\$21,980,675	\$21,980,675
9	General Management and Direction (39901).....	\$3,182,080	\$3,182,080		
10	Information Technology Services (39902).....	\$6,311,244	\$6,311,244		
11	Accounting and Budgeting Services (39903).....	\$5,288,477	\$5,288,477		
12	Architectural and Engineering Services (39904).....	\$660,073	\$660,073		
13	Food and Dietary Services (39907).....	\$305,127	\$305,127		
14	Human Resources Services (39914).....	\$4,041,530	\$4,041,530		
15	Planning and Evaluation Services (39916).....	\$2,192,144	\$2,192,144		
16	Fund Sources: General.....	\$20,504,798	\$20,504,798		
17	Special.....	\$979,387	\$979,387		
18	Federal Trust.....	\$496,490	\$496,490		
19	Authority: §§ 66-3 and 66-13, Code of Virginia.				
20	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
21	Assembly, the Director, Department of Juvenile Justice, shall implement the				
22	recommendations relating to the Department of Juvenile Justice made by the Department				
23	of Medical Assistance Services in its November 30, 2017 report on streamlining the				
24	Medicaid application and enrollment process for incarcerated individuals.				
25	2. For the purpose of implementing these recommendations, included in the amounts				
26	appropriated for this item is \$112,200 the first year and \$112,200 the second year from				
27	nongeneral funds and two positions.				
28	Total for Department of Juvenile Justice.....			\$240,282,770	\$238,782,770
29	General Fund Positions.....	2,149.50	2,149.50		
30	Nongeneral Fund Positions.....	22.00	22.00		
31	Position Level.....	2,171.50	2,171.50		
32	Fund Sources: General.....	\$230,211,416	\$228,711,416		
33	Special.....	\$3,025,742	\$3,025,742		
34	Dedicated Special Revenue.....	\$48,000	\$48,000		
35	Federal Trust.....	\$6,997,612	\$6,997,612		
36	§ 1-119. DEPARTMENT OF STATE POLICE (156)				
37	429. Information Technology Systems,				
38	Telecommunications and Records Management				
39	(30200).....			\$99,733,179	\$97,757,865
40	Information Technology Systems and Planning				
41	(30201).....	\$25,927,868	\$25,929,102		
42	Criminal Justice Information Services (30203).....	\$25,605,042	\$23,616,151		
43	Telecommunications and Statewide Agencies				
44	Radio System (STARS) (30204).....	\$20,292,653	\$20,295,122		
45	Firearms Purchase Program (30206).....	\$2,991,926	\$2,992,543		
46	Sex Offender Registry Program (30207).....	\$12,145,333	\$12,153,973		
47	Concealed Weapons Program (30208).....	\$335,139	\$335,139		
48	Dispatch and Telecommunications Support				
49	(30209).....	\$12,435,218	\$12,435,835		
50	Fund Sources: General.....	\$82,582,430	\$80,607,116		
51	Special.....	\$11,169,898	\$11,169,898		

ITEM 429.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
2	Federal Trust.....	\$2,264,290	\$2,264,290		
3	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13, 52-				
4	15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
5	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by				
6	the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
7	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
8	call originates, thereby minimizing the need for call transfers whenever possible.				
9	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
10	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
11	included in this appropriation for telecommunications to offset dispatch center operations and				
12	related costs incurred for answering wireless 911 telephone calls.				
13	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
14	year shall be disbursed on a quarterly basis to the Department of State Police.				
15	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
16	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
17	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
18	Management Group and the Superintendent of State Police, shall provide a status report on (1)				
19	annual operating costs; (2) the status of site enhancements to support the system; (3) the				
20	project timelines for implementing the enhancements to the system; and (4) other matters as				
21	the secretary may deem appropriate. This report shall be provided to the Governor and the				
22	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no				
23	later than October 1 of each year.				
24	3. Any bond proceeds authorized for the STARS project that remain after the full				
25	implementation of the STARS network shall be made available for the STARS equipment				
26	needs of the Department of Military Affairs.				
27	4. Any general fund appropriation given for STARS operating and maintenance under the				
28	service area 30204, is designated for such purposes. If the Department of State Police cannot				
29	expend its STARS appropriation within a given fiscal year, there shall remain an				
30	appropriation balance at the end of the fiscal year. The Department may request a				
31	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if				
32	necessary for the payment of preexisting obligations for the purchase of goods or services.				
33	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
34	year and \$100,000 the second year resulting from fees generated by additional criminal				
35	background checks of local job applicants and prospective licensees collected pursuant to §				
36	15.2-1503.1 of the Code of Virginia.				
37	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code				
38	of Virginia, the Department of State Police may use revenue from the State Asset Forfeiture				
39	Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and the Safety				
40	Fund to modify, enhance or procure automated systems that focus on the Commonwealth's				
41	law enforcement activities and information gathering processes.				
42	F. The Superintendent of State Police is authorized to and shall establish a policy and				
43	reasonable fee to contract for the bulk transmission of public information from the Virginia				
44	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to				
45	offset the costs of administering the registry. The State Superintendent of State Police shall				
46	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to				
47	the Statewide Automated Victim Notification (SAVIN) system.				
48	G.1. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
49	Health and Developmental Services any information it possesses as a result of carrying out				
50	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the				
51	Department to make anonymous the data held pursuant to those provisions and link it with				
52	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				
53	carrying out these provisions on the public health and safety, pursuant to a grant from the				

ITEM 429.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	National Science Foundation to Duke University and a subcontract with the University of				
2	Virginia.				
3	2. The Department of State Police shall, upon request, provide to the Department of				
4	Juvenile Justice any information it possesses as a result of carrying out the provisions of				
5	§§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable				
6	the Department to link the data held pursuant to those provisions with other relevant data				
7	held by the Commonwealth, and then to de-identify it, for the purpose of evaluating the				
8	impact of carrying out these provisions on the public health and safety, pursuant to a				
9	research grant to Duke University and a subcontract with the University of Virginia.				
10	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the				
11	second year from the general fund for the public safety information exchange program				
12	with those states that share a border with Canada or Mexico and are willing to participate				
13	in the exchange program pursuant to § 2.2-224.1, Code of Virginia.				
14	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year				
15	from the general fund for the annual debt service for the Department to purchase fixed				
16	repeaters for the Statewide Agencies Radio System (STARS) through the Department of				
17	Treasury's Master Equipment Leasing Program.				
18	J. Included within this appropriation is \$350,200 the first year and \$350,200 the second				
19	year from the general fund to support maintenance costs of the state's Commonwealth				
20	Link to Interoperable Communications (COMLINC) system.				
21	K. Included within this appropriation is \$300,000 the first year and \$300,000 the second				
22	year and four positions to support the COMLINC system.				
23	L. Included in the amounts provided for in this Item is \$500,000 the first year for project				
24	management costs to upgrade the STARS system. This amount shall not be allotted until				
25	the project management costs are determined to be ineligible costs for a bond-funded				
26	capital project.				
27	M. Included within the amounts for this item is \$211,947 the first year and \$211,947 the				
28	second year and three positions from the general fund for the Department to address the				
29	recommendation of the Crime Commission to provide a reference to the "Hold File" for				
30	criminal history records checks.				
31	N. Included in the amounts appropriated in this item is \$1,479,302 the first year and				
32	\$1,479,302 the second year from the general fund to comply with and implement the				
33	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020				
34	Session of the General Assembly.				
35	O. Included in the appropriation for this Item is \$5,209,045 the first year and \$5,209,045				
36	the second year from the general fund to implement Phase I transformation of select				
37	components of the department's information technology in order to comply with §2.2-				
38	2011 of the Code of Virginia.				
39	P. Included in the appropriation for this item is \$438,464 the first year and \$438,464 the				
40	second year from the general fund and four positions for the ongoing costs of operating an				
41	automatic expungement process pursuant to legislation adopted by the 2021 Session of the				
42	General Assembly.				
43	Q. Out of this appropriation, \$301,194 the first year and \$301,194 the second year from				
44	the general fund is provided to the Department of State Police for three positions for cold				
45	case investigators to support efforts to resolve such cases.				
46	430. Law Enforcement and Highway Safety Services				
47	(31000).....			\$345,501,578	\$346,610,621
48	Aviation Operations (31001).....	\$9,948,381	\$9,957,638		
49	Commercial Vehicle Enforcement (31002).....	\$5,930,267	\$5,934,588		
50	Counter-Terrorism (31003).....	\$7,346,931	\$7,372,851		
51	Help Eliminate Auto Theft (HEAT) (31004).....	\$2,405,658	\$2,407,510		
52	Drug Enforcement (31005).....	\$27,530,193	\$27,608,573		

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Crime Investigation and Intelligence Services				
2	(31006).....	\$43,857,307	\$43,979,506		
3	Uniform Patrol Services (Highway Patrol) (31007)....	\$212,021,142	\$212,780,253		
4	Insurance Fraud Program (31009).....	\$7,833,119	\$7,846,697		
5	Vehicle Safety Inspections (31010).....	\$27,558,144	\$27,635,289		
6	Sex Offender Registry Program Enforcement				
7	(31011).....	\$1,070,436	\$1,087,716		
8	Fund Sources: General.....	\$270,209,583	\$271,318,626		
9	Special.....	\$44,135,983	\$44,135,983		
10	Commonwealth Transportation.....	\$9,179,045	\$9,179,045		
11	Dedicated Special Revenue.....	\$12,605,342	\$12,605,342		
12	Federal Trust.....	\$9,371,625	\$9,371,625		
13	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-				
14	8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
15	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
16	Commonwealth Transportation Funds for the personal and associated nonpersonal services				
17	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
18	Interchange.				
19	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
20	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
21	stations statewide.				
22	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year				
23	from Commonwealth Transportation Funds that shall be used to support the personal and				
24	associated nonpersonal services costs for trooper positions. These positions will be assigned				
25	to the "Highway Safety Corridors" and work to supplement the Department of State Police's				
26	enforcement efforts in those corridors.				
27	D. The Department of State Police shall modify the implementation of the division of drug				
28	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as				
29	may be necessary, resources heretofore provided for that purpose by the General Assembly				
30	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the				
31	preparation for response to a terrorist attack and any other activity determined by the				
32	Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
33	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit				
34	the Department of State Police from performing drug law enforcement or investigation as				
35	otherwise provided for by the Code of Virginia.				
36	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
37	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
38	operations.				
39	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second year				
40	from the general fund, which shall be provided to the County of Chesterfield for use in				
41	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
42	operations, and for related med-flight expenses.				
43	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
44	such revenues may be used for air medical evacuation equipment improvements, information				
45	technology upgrades or for motor vehicle replacement.				
46	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
47	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
48	be used to provide overtime payments for extended and additional work shifts so as to				
49	maintain the enhanced level of State Police patrols on this and other public highways in the				
50	Commonwealth.				
51	I.1. The department shall coordinate monitoring and verification activities related to registry				
52	requirements with other state and local law enforcement agencies that have responsibility for				
53	monitoring or supervising individuals who are also required to comply with the requirements				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of the Sex Offender Registry.				
2	2. The Secretary of Public Safety and Homeland Security, in conjunction with the				
3	Superintendent of State Police, shall report on the implementation of the monitoring of				
4	offenders required to comply with the Sex Offender Registry requirements. The report				
5	shall include at a minimum: (1) the number of verifications conducted; (2) the number of				
6	investigations of violations; (3) the status of coordination with other state and local law				
7	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
8	update of the sex offender registration and monitoring section in the department's current				
9	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
10	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
11	each year by January 1.				
12	J. Included within this appropriation is \$15,500,000 the first year and \$15,500,000 the				
13	second year from nongeneral funds to be used by the Department of State Police to record				
14	expenditures related to law enforcement activity that is performed for other entities and is				
15	billed and recorded as revenue, which may not be received until the following fiscal year.				
16	The Department of Accounts shall establish a revenue code and fund detail for this				
17	revenue.				
18	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second				
19	year from the general fund for the Department of State Police to enhance its capabilities in				
20	recruiting minority troopers. Funding is to support increased marketing and advertising				
21	efforts for recruiting minorities.				
22	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second				
23	year from the Department of Aviation's special fund to support the aviation operations of				
24	the Department of State Police.				
25	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and				
26	\$1,450,000 the second year from nongeneral funds shall be distributed to the department				
27	to expand the operations of the Northern Virginia Internet Crimes Against Children Task				
28	Force.				
29	2. Pursuant to paragraph H.2 of Item 408, the Northern Virginia Internet Crimes Against				
30	Children Task Force shall provide a report on the actual expenditures and performance				
31	results achieved each year. Copies of this report shall be provided each year to the				
32	Secretary of Public Safety and Homeland Security and the Chairs of the House				
33	Appropriations and Senate Finance and Appropriations Committees by October 1.				
34	N. Out of the appropriation for this Item, \$3,406,365 the first year and \$3,406,365 the				
35	second year from the general fund is continued for the ongoing financing costs of				
36	purchasing four helicopters through the state's master equipment lease purchase program.				
37	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all				
38	local law enforcement agencies on the proper method to register and re-register persons				
39	required to be registered with the Sex Offender and Crimes Against Minors Registry.				
40	Should the Superintendent have reason to believe that any local law enforcement agency is				
41	not registering sex offenders as required by § 9.1-903, Code of Virginia, the				
42	Superintendent shall notify the local law enforcement agency, as well as the Executive				
43	Secretary of the Compensation Board and the Director of the Department of Criminal				
44	Justice Services.				
45	P. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554				
46	the second year from the general fund to establish the second Special Operations Division,				
47	which shall serve the Sixth Division. Positions from the Sixth Division that are transferred				
48	into the Special Operations Sixth Division shall be backfilled in the Sixth Division.				
49	Q. Included in this appropriation is \$103,470 each year from the general fund for the				
50	Department of State Police to hire an aviation mechanic for the Fourth Aviation Division				
51	in Abingdon.				
52	R. Included in this appropriation is \$7,177,484 the first year and \$7,177,484 the second				
53	year from the general fund as supplemental funding to the base funding for patrol vehicle				
54	replacement due to the increased costs associated with new replacement vehicles.				

ITEM 430.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	431.	Administrative and Support Services (39900).....			\$36,192,493	\$36,240,014
2		General Management and Direction (39901).....	\$11,502,557	\$11,522,923		
3		Accounting and Budgeting Services (39903).....	\$2,325,316	\$2,326,550		
4		Human Resources Services (39914).....	\$3,001,511	\$3,002,745		
5		Physical Plant Services (39915).....	\$7,536,571	\$7,536,571		
6		Procurement and Distribution Services (39918).....	\$3,095,749	\$3,096,366		
7		Training Academy (39929).....	\$7,982,531	\$8,006,601		
8		Cafeteria (39931).....	\$748,258	\$748,258		
9		Fund Sources: General.....	\$35,400,427	\$35,447,948		
10		Special.....	\$756,310	\$756,310		
11		Dedicated Special Revenue.....	\$35,756	\$35,756		
12		Authority: §§ 52-1 and 52-4, Code of Virginia.				
13		A. The Superintendent of State Police shall establish written procedures for the timely and				
14		accurate electronic reporting of crime data reported to the Department of State Police in				
15		accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
16		principal officer of the reporting organization to certify that the information provided is, to his				
17		knowledge and belief, a true and accurate report. Should the superintendent have reason to				
18		believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
19		superintendent shall notify the reporting organization, as well as the Chairman of the				
20		Compensation Board and the Director, Department of Criminal Justice Services. Upon				
21		receiving and verifying resubmitted data that corrects the report, the superintendent shall				
22		notify the Chairman of the Compensation Board and the Director, Department of Criminal				
23		Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
24		submitted.				
25		B.1. The Department of State Police is authorized to charge other law enforcement agencies a				
26		fee for the use of the Virginia State Police Blackstone Training Facility related to training				
27		activities. The fee structure and subsequent changes must be reviewed and approved by the				
28		Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys				
29		received from such fees into the Virginia State Police Blackstone Training Facility Fund.				
30		2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility				
31		Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall				
32		remain in the Fund and be credited to it. Any moneys remaining in the Fund, including				
33		interest thereon, at the end of the fiscal year shall not revert to the general fund but shall				
34		remain in the Fund. The Department of State Police shall utilize the revenue deposited in the				
35		Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training				
36		Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police				
37		Blackstone Training Facility.				
38		C. Included within the appropriation for this item is \$278,976 the first year and \$278,976 the				
39		second year and three positions from the general fund for the Department to uphold the				
40		requirements of Senate Bill 5030 to share information with an attorney for the				
41		Commonwealth. Of these amounts, \$65,207 the first year and \$65,207 the second year for				
42		operational support for the positions, including information technology expenses, furniture,				
43		and shipping expenses.				
44		D. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year				
45		from the general fund for the Department to provide training to state and local law				
46		enforcement officers in Drug Recognition Expert techniques.				
47		E. Included in the Department's budget is \$23,625,000 the first year and \$24,806,250 the				
48		second year from the general fund to support a compensation plan to address pay				
49		compression, recruitment, and retention of sworn employees. The Department shall report on				
50		the allocation of these funds and their effectiveness in addressing the workforce challenges				
51		identified by the workgroup under Chapter 1, Virginia Acts of Assembly, 2021 Special				
52		Session II. The report shall detail the number of vacancies, identify and report on specific				
53		measures of effectiveness that indicate the degree to which these salary adjustments reduce				
54		the number of vacancies, and discuss other ongoing efforts implemented by the Department to				
55		recruit and retain qualified and diverse law enforcement personnel. A report shall be				

ITEM 431.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	submitted to the Governor, the Chair of the House Appropriations Committee, the Chair of					
2	the Senate Finance and Appropriations Committee, the Director of the Department of					
3	Human Resource Management, and the Director of the Department of Planning and					
4	Budget, no later than October 15, 2023.					
5	432. All revenue received from the sale of motor vehicles shall be reported separately from that					
6	received from the sale of other property of the department.					
7	Total for Department of State Police.....			\$481,427,250	\$480,608,500	
8	General Fund Positions.....	2,674.00	2,674.00			
9	Nongeneral Fund Positions.....	397.00	397.00			
10	Position Level.....	3,071.00	3,071.00			
11	Fund Sources: General.....	\$388,192,440	\$387,373,690			
12	Special.....	\$56,062,191	\$56,062,191			
13	Commonwealth Transportation.....	\$9,179,045	\$9,179,045			
14	Dedicated Special Revenue.....	\$16,357,659	\$16,357,659			
15	Federal Trust.....	\$11,635,915	\$11,635,915			
16	§ 1-120. VIRGINIA PAROLE BOARD (766)					
17	433. Probation and Parole Determination (35200).....			\$2,667,280	\$2,667,280	
18	Adult Probation and Parole Services (35201).....	\$2,667,280	\$2,667,280			
19	Fund Sources: General.....	\$2,617,280	\$2,617,280			
20	Federal Trust.....	\$50,000	\$50,000			
21	Authority: Title 53.1, Chapter 4, Code of Virginia.					
22	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall					
23	annually consider for conditional release those inmates who meet the criteria for					
24	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon					
25	any such review the Board may schedule the next review as many as three years					
26	thereafter. If any such inmate is also eligible for discretionary parole under the provisions					
27	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that					
28	inmate for conditional geriatric release unless the inmate petitions the board for					
29	conditional geriatric release.					
30	Total for Virginia Parole Board.....			\$2,667,280	\$2,667,280	
31	General Fund Positions.....	14.00	14.00			
32	Position Level.....	14.00	14.00			
33	Fund Sources: General.....	\$2,617,280	\$2,617,280			
34	Federal Trust.....	\$50,000	\$50,000			
35	TOTAL FOR OFFICE OF PUBLIC SAFETY					
36	AND HOMELAND SECURITY			\$3,852,481,135	\$3,914,768,185	
37	General Fund Positions.....	18,373.10	18,583.10			
38	Nongeneral Fund Positions.....	2,612.90	2,657.90			
39	Position Level.....	20,986.00	21,241.00			
40	Fund Sources: General.....	\$2,433,351,788	\$2,441,113,328			
41	Special.....	\$185,536,186	\$185,551,588			
42	Commonwealth Transportation.....	\$10,538,520	\$10,538,520			
43	Enterprise.....	\$1,000,656,952	\$1,055,167,060			
44	Trust and Agency.....	\$4,298,130	\$4,298,130			
45	Dedicated Special Revenue.....	\$58,624,033	\$58,624,033			
46	Federal Trust.....	\$159,475,526	\$159,475,526			

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF TRANSPORTATION			
2	§ 1-121. SECRETARY OF TRANSPORTATION (186)			
3	434. Administrative and Support Services (79900).....		\$1,023,114	\$1,023,114
4	General Management and Direction (79901).....	\$1,023,114	\$1,023,114	
5	Fund Sources: Commonwealth Transportation.....	\$1,023,114	\$1,023,114	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
10	Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of transportation,			
17	intermodal connectivity, environmental quality, accessibility for people and freight, and			
18	transportation safety. The planning, development, construction, and operations of Virginia's			
19	transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth shall			
23	be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
25	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
26	federal transportation funds are allocated and utilized for the maximum benefit of the			
27	Commonwealth, whether such actions or funds or both are authorized under P.L. 117-58 of			
28	the 117th Congress, or any successor or related federal transportation legislation, or			
29	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
30	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
31	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
32	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
33	neither the secretary nor an agency in the transportation secretariat may materially delay a			
34	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
35	paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in accordance			
38	with such laws and in support of the transportation policy goals enumerated in section A. of			
39	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
40	required match for federal highway funds to ensure their appropriate and timely obligation			
41	and expenditure within the fiscal constraints of state transportation revenues and in support of			
42	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
43	shall report to the Governor and General Assembly on the allocation of such federal			
44	transportation funds and the actions taken to provide the required match.			
45	3. The board shall only make allocations providing the required match for federal Regional			
46	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
47	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
48	Intermodal Planning and Investment, have developed regional transportation and land use			
49	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
50	have been approved by the board.			

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	4. Projects funded, in whole or part, from federal funds referred to as congestion			
2	mitigation and air quality improvement, shall be selected as directed by the board. Such			
3	funds shall be federally obligated within 12 months of their allocation by the board and			
4	expended within 36 months of such obligation. If the requirements included in this			
5	paragraph are not met by such agency or recipient, then the board shall use such federal			
6	funds for any other project eligible under 23 USC 149.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the			
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than			
9	200,000 shall be federally obligated within 12 months of their allocation by the board and			
10	expended within 36 months of such obligation. If the requirements included in this			
11	paragraph are not met by the recipient, then the board may rescind the required match for			
12	such federal funds.			
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
14	Transportation Alternatives projects are to be provided by the project sponsor of the			
15	federal-aid funding.			
16	7. Federal transportation funds as well as the required state matching funds may be			
17	allocated by the Commonwealth Transportation Board for transit purposes under the same			
18	rules and conditions authorized by federal law in a manner consistent with the Code of			
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate			
20	local and regional entities, may allocate state revenues to local and regional public transit			
21	operators, for operating and/or capital purposes.			
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
23	with Clean Air Act rules regarding conformity and as a result federal and/or state			
24	allocations, apportionments or obligations cannot be used to fund or support transportation			
25	projects or programs in that area, such funds may be used to finance demand management,			
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any			
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to			
28	the extent possible under law for use in that regional area.			
29	9. Appropriations in this act related to federal revenues outlined in this section may be			
30	adjusted by the Director, Department of Planning and Budget, upon request from the			
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that			
32	may become available.			
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of			
34	Title 33.2 shall be programmed to eligible projects selected and funded through the High			
35	Priority Projects Program pursuant to § 33.2-370 or the Construction District Grant			
36	Program pursuant to §33.2-371. In any year such bond proceeds are allocated to one or			
37	both of the programs, the secretary shall take all necessary action to ensure that each			
38	program is provided with the same overall amount of monies though the mix of bond			
39	proceeds, state revenues, and federal revenues provided to each program may vary as			
40	deemed appropriate by the secretary.			
41	11. The Commonwealth Transportation Board, with the assistance of the Virginia			
42	Department of Transportation, shall develop a plan for the allocation of funds made			
43	available through a bridge replacement, rehabilitation, preservation, protection and			
44	construction program established pursuant to the Infrastructure Investment and Jobs Act.			
45	Such plan shall include (i) an investment strategy that provides for long-term sustainable			
46	performance of the Commonwealth's bridges, (ii) allocation of funds without regard to			
47	whether a structure is state-maintained or locally-maintained, and (iii) be developed			
48	considering the investment strategy and outcomes of the comprehensive review of			
49	pavements and bridges submitted to the Governor and General Assembly pursuant to the			
50	second enactment of Chapters 83 and 349 of the 2019 Acts of Assembly.			
51	12. The Commonwealth Transportation Board shall develop a plan for the use of funds			
52	made available through the National Electric Vehicle Formula Program established by the			
53	Infrastructure Investment and Jobs Act by the deadline established by the United States			
54	Secretary of Transportation. The plan shall consider designated national electric vehicle			
55	charging corridors, opportunities to partner with private parties, and other factors included			
56	in federal guidance for such program.			

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
2	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
3	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
4	Commonwealth Transportation Board all allocations of funds made available in subsections			
5	A. and B. of Item 451. The planning and evaluation may be conducted or managed by the			
6	Department of Transportation, Department of Rail and Public Transportation, or another			
7	qualified entity selected and/or approved by the Commonwealth Transportation Board.			
8	2. The office shall be responsible for implementing the statewide prioritization processes			
9	pursuant to §§ 33.2-214.1 and 33.2-372 for the Commonwealth Transportation Board.			
10	3. The office shall work directly with affected Metropolitan Planning Organizations to			
11	develop and implement quantifiable and achievable goals relating to congestion reduction and			
12	safety, transit and HOV usage, job/housing ratios, job and housing access to transit and			
13	pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters			
14	670 and 690 of the 2009 Acts of Assembly.			
15	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
16	planning grants to (i) regional organizations to analyze various land development scenarios			
17	for their long range transportation plans, (ii) local governments to revise their comprehensive			
18	plans and other applicable local ordinances to designate urban development areas pursuant to			
19	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,			
20	and (iii) local governments, regional organizations, transit agencies and other appropriate			
21	entities to develop plans for transit oriented development and the expansion of transit service.			
22	Such analyses, plans, and ordinances shall be shared with the regional planning district			
23	commission or metropolitan planning organization and the Commonwealth Transportation			
24	Board.			
25	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
26	and/or endorse applications submitted by private entities or political subdivision of the			
27	Commonwealth to obtain federal credit assistance for one or more qualifying transportation			
28	infrastructure projects or facilities to be developed pursuant to the Public-Private			
29	Transportation Act of 1995, as amended. Any such application, agreement and/or			
30	endorsement shall not financially obligate the Commonwealth or be construed to implicate the			
31	credit of the Commonwealth as security for any such federal credit assistance.			
32	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
33	apply for, and execute, an agreement to obtain financing using a federal credit instrument for			
34	project financings otherwise authorized by this Act or other Acts of Assembly.			
35	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
36	only be used to supplement, not supplant, any local funds provided for transportation			
37	programs within the localities authorized to impose the fees under the provisions of § 58.1-			
38	3221.3, Code of Virginia.			
39	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
40	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
41	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior			
42	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the			
43	2007 General Assembly Session.			
44	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
45	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
46	Virginia Federal Transportation Grant Anticipation Revenue Notes.			
47	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and			
48	Chapter 766 of the Acts of Assembly of 2013 (HB 2313), Chapters 837 and 846 of the 2019			
49	Acts of Assembly, and Chapters 1230 and 1275 of the 2020 Acts of Assembly that were			
50	dedicated to transportation-related funds have been appropriated in conformity with the			
51	requirements of those respective chapters.			
52	J. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT			
53	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-			

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1800 et. seq.) (i) with an initial construction cost in excess of \$3 billion and whose				
2	operation, maintenance, or financing is not a result of the same comprehensive agreement				
3	that resulted in the facility's construction shall be not less than two, or (ii) that is located				
4	on the same Interstate corridor and partially located within the same urbanized areas.				
5	K. It is the intent of the General Assembly that state funds in the Commonwealth				
6	Transportation Fund and federal funds provided on a recurring, non-one-time basis, for				
7	surface transportation be distributed and allocated at the discretion of the entities				
8	responsible for such funds based on the policy direction and requirements set forth in the				
9	Code of Virginia.				
10	L. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory				
11	Committee shall be required to meet at a minimum of two times a year, with additional				
12	meetings called at the discretion of the Chair.				
13	Total for Secretary of Transportation.....			\$1,023,114	\$1,023,114
14	Nongeneral Fund Positions.....	6.00	6.00		
15	Position Level.....	6.00	6.00		
16	Fund Sources: Commonwealth Transportation.....	\$1,023,114	\$1,023,114		
17	§ 1-122. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)				
18	435. Space Flight Support Services (60800).....			\$23,649,386	\$22,511,542
19	Maintenance and Operation of Space Flight				
20	Facilities (60801).....	\$23,649,386	\$22,511,542		
21	Fund Sources: Commonwealth Transportation.....	\$23,649,386	\$22,511,542		
22	Authority: Title 2.2, Chapter 22, Code of Virginia.				
23	Total for Virginia Commercial Space Flight				
24	Authority.....			\$23,649,386	\$22,511,542
25	Fund Sources: Commonwealth Transportation.....	\$23,649,386	\$22,511,542		
26	§ 1-123. DEPARTMENT OF AVIATION (841)				
27	436. Financial Assistance for Airports (65400).....			\$33,151,475	\$33,151,475
28	Financial Assistance for Airport Maintenance				
29	(65401).....	\$1,000,000	\$1,000,000		
30	Financial Assistance for Airport Development				
31	(65404).....	\$31,151,475	\$31,151,475		
32	Financial Assistance for Aviation Promotion				
33	(65405).....	\$1,000,000	\$1,000,000		
34	Fund Sources: Commonwealth Transportation.....	\$33,151,475	\$33,151,475		
35	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
36	A. It is the intent of the General Assembly that the Department of Aviation match federal				
37	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
38	maximization, the Commonwealth Transportation Board may request funding from the				
39	Commonwealth Airport Fund for surface transportation projects that provide airport				
40	access. The Aviation Board shall consider such requests and provide funding as it so				
41	approves. However, the legislative intent expressed herein shall not be construed to				
42	prohibit the Virginia Aviation Board from allocating funds for promotional activities in				
43	the event that federal matching funds are unavailable.				
44	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				
45	second year from Aviation Special Funds to support a partnership between industry,				
46	academia, and Virginia Small Aircraft Transportation System. The project shall target				
47	research efforts to promote safety and greater access for rural airports.				
48	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				

ITEM 436.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	<p>\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.</p>				
2					
3	<p>D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second year shall be paid to the Washington Airports Task Force.</p>				
4					
5	<p>E.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor and the General Assembly on the use of Commonwealth Airport Fund revenues allocated the previous fiscal year. The report shall include at a minimum the following: (i) the use of entitlement funds allocated by each air carrier airport, including the amount of funds that are unobligated; (ii) the award and use of discretionary funds allocated for air carrier and reliever airports by every such airport; and (iii) the award and use of discretionary funds allocated for general aviation airports by every such airport. Such report shall also include the status of ongoing projects funded in whole or in part by the Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638.</p>				
6					
7					
8					
9					
10					
11					
12					
13					
14	<p>2. The Board shall have the right to withhold entitlement funds allocated pursuant to subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not approved by the Board or the airport uses the funds in a manner that is inconsistent with the approved plan.</p>				
15					
16					
17					
18	<p>F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia Aviation Board, or (ii) purposes related to supporting the operation of an airline, either directly or indirectly, through grants, credit enhancements, or other related means.</p>				
19					
20					
21					
22	437.	Air Transportation System Planning, Regulation, Communication and Education (65500).....		\$3,861,228	\$3,861,228
23					
24			Aviation Licensing and Regulation (65501).....	\$287,722	\$287,722
25			Aviation Communication and Education (65502).....	\$1,275,586	\$1,275,586
26			General Aviation Personnel Development (65503).....	\$26,400	\$26,400
27			Air Transportation Planning and Development (65504).....	\$2,271,520	\$2,271,520
28					
29			Fund Sources: Commonwealth Transportation.....	\$3,155,673	\$3,155,673
30			Federal Trust.....	\$705,555	\$705,555
31		Authority: Title 5.1, Chapter 1, Code of Virginia.			
32	438.	State Aircraft Flight Operations (65600).....		\$11,112,048	\$3,512,048
33			State Aircraft Operations and Maintenance (65602)....	\$11,112,048	\$3,512,048
34			Fund Sources: General.....	\$30,246	\$30,246
35			Commonwealth Transportation.....	\$11,081,802	\$3,481,802
36		Authority: Title 5.1, Chapter 1, Code of Virginia.			
37	<p>Pursuant to § 5.1-4 of the Code of Virginia, the Department of Aviation is authorized to purchase a jet aircraft using Aviation Special Funds to replace one existing King Air 350 aircraft. The department is directed to either trade-in or sell the King Air 350 aircraft to reduce financing requirements. Any proceeds related to a sale of the King Air 350 shall be retained by the department and used toward this purchase. Included in this item is \$8,100,000 in the first year and \$500,000 in the second year from the Aviation Special Fund to support this procurement.</p>				
38					
39					
40					
41					
42					
43					
44	439.	Administrative and Support Services (69900).....		\$2,803,043	\$2,803,043
45			General Management and Direction (69901).....	\$2,803,043	\$2,803,043
46			Fund Sources: Commonwealth Transportation.....	\$2,803,043	\$2,803,043
47		Authority: Title 5.1, Chapter 1, Code of Virginia.			
48	<p>A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft acquisition and use that shall include a requirement for state agencies to develop written policies on usage, charge rates and record-keeping. The Director shall examine the aircraft needs of state agencies and determine the most efficient and effective method of organizing</p>				
49					
50					
51					

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and managing the Commonwealth's aircraft operations. The Director shall implement the				
2	aircraft management system he determines to be most suitable and revise it periodically as				
3	the need arises.				
4	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
5	excess of the current biennium appropriation for aviation financial assistance programs				
6	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
7	available to cover projected costs in each year and 2) sufficient revenues are projected to				
8	meet all cash obligations for new obligations as well as all other commitments and				
9	appropriations approved by the General Assembly in the biennial budget.				
10	Total for Department of Aviation.....			\$50,927,794	\$43,327,794
11	Nongeneral Fund Positions.....	37.00	37.00		
12	Position Level.....	37.00	37.00		
13	Fund Sources: General.....	\$30,246	\$30,246		
14	Commonwealth Transportation.....	\$50,191,993	\$42,591,993		
15	Federal Trust.....	\$705,555	\$705,555		
16	§ 1-124. DEPARTMENT OF MOTOR VEHICLES (154)				
17	440. Ground Transportation Regulation (60100).....			\$219,513,692	\$219,513,692
18	Customer Service Centers Operations (60101).....	\$158,046,179	\$158,046,179		
19	Ground Transportation Regulation and				
20	Enforcement (60103).....	\$46,508,649	\$46,508,649		
21	Motor Carrier Regulation Services (60105).....	\$14,958,864	\$14,958,864		
22	Fund Sources: Commonwealth Transportation.....	\$212,067,092	\$212,067,092		
23	Trust and Agency.....	\$5,446,600	\$5,446,600		
24	Federal Trust.....	\$2,000,000	\$2,000,000		
25	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
26	18.2-272 ; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United				
27	States Code.				
28	A. The Department of Motor Vehicles shall work to increase the use of alternative service				
29	delivery methods, which may include offering discounts on certain transactions conducted				
30	online, as determined by the department. As part of its effort to shift customers to internet				
31	usage where applicable, the department shall not charge its customers for the use of credit				
32	cards for internet or other types of transactions; however, this restriction shall not apply				
33	with respect to any credit or debit card transactions the department conducts on behalf of				
34	another agency, provided (i) the other agency is authorized to charge customers for the use				
35	of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by				
36	the card issuer are charged to the department.				
37	B. In order to provide citizens of the Commonwealth greater access to the Department of				
38	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
39	constitutional officer or combination of officers to act as a license agent for the				
40	department, with the consent of the chief administrative officer of the constitutional				
41	officer's county or city, and to negotiate a separate compensation schedule for such office				
42	other than the schedule set out in § 46.2-205 , Code of Virginia. Notwithstanding any other				
43	provision of law, any compensation due to a constitutional officer serving as a license				
44	agent shall be remitted by the department to the officer's county or city on a monthly basis,				
45	and not less than 80 percent of the sums so remitted shall be appropriated by such county				
46	or city to the office of the constitutional officer to compensate such officer for the				
47	additional work involved with processing transactions for the department. Funds				
48	appropriated to the constitutional office for such work shall not be used to supplant				
49	existing local funding for such office, nor to reduce the local share of the Compensation				
50	Board-approved budget for such office below the level established pursuant to general				
51	law.				
52	C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
53	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of				

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	\$500,000 made by the entity during each fiscal year on such state taxes and fees in place as a				
2	matter of law. The commissioner shall supply the agents with all necessary agency forms to				
3	provide services to the public, and shall cause to be paid all freight and postage, but shall not				
4	be responsible for any extra clerk hire or other business-related expenses or business				
5	equipment expenses occasioned by their duties.				
6	D. Out of the amounts identified in this Item, an amount estimated at \$372,873 the first year				
7	and \$372,873 the second year from the Commonwealth Transportation Fund shall be paid to				
8	the Washington Metropolitan Area Transit Commission.				
9	E.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
10	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
11	expenses of the department.				
12	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
13	all registration renewal transactions that occur after the expiration date. The late fee shall not				
14	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
15	renewal fee the department shall provide a ten day grace period for transactions conducted by				
16	mail to allow for administrative processing. This grace period shall not apply to registration				
17	renewals for vehicles registered under the International Registration Plan. The revenue				
18	generated from this fee shall be set aside to meet the expenses of the department.				
19	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
20	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
21	be set aside to meet the expenses of the department.				
22	F. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
23	capital leases due to expire during the current biennium for existing customer service centers.				
24	G. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
25	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
26	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
27	2295, Code of Virginia.				
28	H. The Department of Motor Vehicles is hereby granted approval to distribute the				
29	transactional charges of the Cardinal accounting system to state agencies, when the				
30	transactions involve funds passed through the department to the benefiting agency. This				
31	paragraph shall not pertain to Direct Aid to Public Education.				
32	I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its				
33	indirect cost allocation charge to another state agency when the charge is related to revenue				
34	collected and transferred by the department to the state agency. Such transfers shall be based				
35	on the agency's proportionate share of the department's total transactions in the immediately				
36	preceding fiscal year. The Department shall annually submit to the Department of Planning				
37	and Budget a summary of the transfer amounts and the transaction volumes used to allocate				
38	the internal cost amounts.				
39	J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall not				
40	be required to include organ donation brochures with every driver's license renewal notice or				
41	application mailed to licensed drivers.				
42	K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to				
43	subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
44	resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-				
45	819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such				
46	refusal, the toll operator has offered the individual a settlement of no more than \$2,200.				
47	L. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID				
48	compliant credentials that are acceptable for federal purposes.				
49	M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall be				
50	exempt from recovering statewide and agency indirect costs from the federal grants until an				
51	indirect cost plan can be evaluated and developed by the agency.				
52	N. Notwithstanding § 46.2-1500 et seq., Code of Virginia, manufacturers that sell buses for				

ITEM 440.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	the purposes of public transportation, as defined in 49 US Code § 5302, in the					
2	Commonwealth of Virginia are not required to obtain a manufacturers' and dealers' license					
3	from the Virginia Department of Motor Vehicles.					
4	441. Ground Transportation System Safety Services					
5	(60500).....			\$10,377,202	\$10,377,202	
6	Highway Safety Services (60508).....	\$10,377,202	\$10,377,202			
7	Fund Sources: Commonwealth Transportation.....	\$5,644,878	\$5,644,878			
8	Federal Trust.....	\$4,732,324	\$4,732,324			
9	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States					
10	Code.					
11	442. Administrative and Support Services (69900).....			\$94,388,732	\$94,388,732	
12	General Management and Direction (69901).....	\$51,585,816	\$51,585,816			
13	Information Technology Services (69902).....	\$37,494,332	\$37,494,332			
14	Facilities and Grounds Management Services					
15	(69915).....	\$5,308,584	\$5,308,584			
16	Fund Sources: Commonwealth Transportation.....	\$92,051,732	\$92,051,732			
17	Dedicated Special Revenue.....	\$100,000	\$100,000			
18	Federal Trust.....	\$2,237,000	\$2,237,000			
19	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and					
20	24, Code of Virginia.					
21	The Department of Transportation shall reimburse the Department of Motor Vehicles for					
22	the operating costs of the Fuels Tax Evasion Program.					
23	Total for Department of Motor Vehicles.....			\$324,279,626	\$324,279,626	
24	Nongeneral Fund Positions.....	2,225.00	2,225.00			
25	Position Level.....	2,225.00	2,225.00			
26	Fund Sources: Commonwealth Transportation.....	\$309,763,702	\$309,763,702			
27	Trust and Agency.....	\$5,446,600	\$5,446,600			
28	Dedicated Special Revenue.....	\$100,000	\$100,000			
29	Federal Trust.....	\$8,969,324	\$8,969,324			
30	Department of Motor Vehicles Transfer Payments (530)					
31	443. Ground Transportation System Safety Services					
32	(60500).....			\$23,255,029	\$23,255,029	
33	Financial Assistance for Transportation Safety					
34	(60507).....	\$23,255,029	\$23,255,029			
35	Fund Sources: Federal Trust.....	\$23,255,029	\$23,255,029			
36	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States					
37	Code.					
38	444. Financial Assistance to Localities - General					
39	(72800).....			\$109,591,500	\$109,591,500	
40	Financial Assistance to Localities - Mobile Home					
41	Tax (72803).....	\$5,500,000	\$5,500,000			
42	Financial Assistance to Localities for the Disposal					
43	of Abandoned Vehicles (72814).....	\$391,500	\$391,500			
44	Distribution of Sales Tax on Fuel in Certain					
45	Transportation Districts (72815).....	\$103,700,000	\$103,700,000			
46	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500			
47	Trust and Agency.....	\$5,500,000	\$5,500,000			
48	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000			
49	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207,					

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Code of Virginia.				
2	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
3	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
4	be returned to the respective commissions in amounts equivalent to the shares collected in the				
5	respective member jurisdictions. The amounts generated from the sales tax on fuel in certain				
6	transportation districts in this item are estimated at \$43,770,000 in the Northern Virginia				
7	Transportation Commission and \$34,930,000 in the Potomac and Rappahannock				
8	Transportation Commission in the first year and \$44,550,000 in the Northern Virginia				
9	Transportation Commission and \$35,450,000 in the Potomac and Rappahannock				
10	Transportation Commission in the second year. These estimates are listed for informational				
11	purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, \$15,000,000 is transferred each				
12	year from these amounts, to the Commuter Rail Operating and Capital Fund. In addition to				
13	these amounts, \$22,183,000 generated in the Northern Virginia Transportation Commission is				
14	transferred each year in Item 447 to the Washington Metropolitan Area Transit Authority				
15	Capital Fund pursuant to § 58.1-2299.20, Code of Virginia. All other funds collected pursuant				
16	to § 58.1-2291 et seq. are appropriated in Item 460.				
17	B. Notwithstanding any other provision of law, the Commissioner may divulge tax				
18	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive				
19	director or designee of the Northern Virginia Transportation Commission, the Potomac and				
20	Rappahannock Transportation Commission, the Central Virginia Transportation Authority,				
21	and the Hampton Roads Transportation Accountability Commission for their confidential use				
22	of such tax information as may be necessary to facilitate the collection of the taxes collected				
23	in the respective member jurisdictions. Any person to whom tax information is divulged				
24	pursuant to this section shall be subject to the prohibitions and penalties prescribed in § 58.1-				
25	3, Code of Virginia, as though that person were a tax official as defined in that section.				
26	Total for Department of Motor Vehicles Transfer				
27	Payments.....			\$132,846,529	\$132,846,529
28	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
29	Trust and Agency.....	\$5,500,000	\$5,500,000		
30	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
31	Federal Trust.....	\$23,255,029	\$23,255,029		
32	Grand Total for Department of Motor Vehicles.....			\$457,126,155	\$457,126,155
33	Nongeneral Fund Positions.....	2,225.00	2,225.00		
34	Position Level.....	2,225.00	2,225.00		
35	Fund Sources: Commonwealth Transportation.....	\$310,155,202	\$310,155,202		
36	Trust and Agency.....	\$10,946,600	\$10,946,600		
37	Dedicated Special Revenue.....	\$103,800,000	\$103,800,000		
38	Federal Trust.....	\$32,224,353	\$32,224,353		
39	§ 1-125. VIRGINIA PASSENGER RAIL AUTHORITY (522)				
40	445. Financial Assistance for Rail Programs (61000).....			\$343,140,000	\$278,700,000
41	Passenger Rail Development and Operation				
42	Programs (61004).....	\$343,140,000	\$278,700,000		
43	Fund Sources: Commonwealth Transportation.....	\$343,140,000	\$278,700,000		
44	Authority: Titles 33.2 and 58.1, Code of Virginia				
45	Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of Assembly				
46	for passenger rail capacity improvements in the I-95 passenger rail corridor between				
47	Richmond and the District of Columbia, the Virginia Passenger Rail Authority is authorized				
48	to utilize any remaining funds along the described corridor for the development of intercity				
49	passenger rail enhancements to include rail improvements and passenger station facilities.				
50	Total for Virginia Passenger Rail Authority.....			\$343,140,000	\$278,700,000
51	Fund Sources: Commonwealth Transportation.....	\$343,140,000	\$278,700,000		

ITEM 445.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 1-126. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)			
2	446. Ground Transportation Planning and Research			
3	(60200).....		\$3,347,198	\$3,347,198
4	Rail and Public Transportation Planning,			
5	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198	
6	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198	
7	Authority: Titles 33.2 and 58.1, Code of Virginia.			
8	447. Financial Assistance for Public Transportation			
9	(60900).....		\$750,895,958	\$766,145,958
10	Public Transportation Programs (60901).....	\$572,892,153	\$588,142,153	
11	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503	
12	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302	
13	Distribution of Washington Metropolitan Area			
14	Transit Authority Capital Fund Revenues (60905)...	\$159,400,000	\$159,400,000	
15	Fund Sources: Special.....	\$1,139,844	\$1,139,844	
16	Commonwealth Transportation.....	\$590,356,114	\$605,606,114	
17	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000	
18	Authority: Titles 33.2 and 58.1, Code of Virginia.			
19	A.1. Except as provided in Item 449, the Commonwealth Transportation Board shall			
20	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §			
21	33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass			
22	Transit Fund is estimated to be \$445,700,000 the first year and \$451,700,000 the second			
23	year from the Transportation Trust Fund. From these funds, the following estimated			
24	allocations shall be made:			
25	a. \$111,700,000 the first year and \$101,300,000 the second year to statewide Operating			
26	Assistance as provided in § 33.2-1526.1, Code of Virginia.			
27	b. \$52,500,000 the first year and \$67,500,000 the second year from the Commonwealth			
28	Mass Transit Fund to statewide Capital Assistance.			
29	c. \$183,300,000 the first year and \$174,400,000 the second year from the Commonwealth			
30	Mass Transit Fund to the Northern Virginia Transportation Commission to support the			
31	operating and capital costs of the Washington Metropolitan Area Transit Authority.			
32	d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior			
33	to the annual adoption of the Six-Year Improvement Program, the Commonwealth			
34	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to			
35	implement the transit and transportation demand management improvements identified for			
36	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as			
37	well as transportation demand management activities. Costs associated with additional			
38	park and ride lots required to be funded by the Commonwealth under the provisions of the			
39	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall			
40	be borne by the Department of Transportation as set out in Item 452 of this act.			
41	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from			
42	the Commonwealth Mass Transit Trust Fund. These allocations are designated for			
43	“paratransit” capital projects and enhanced transportation services for the elderly and			
44	disabled.			
45	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000			
46	the second year from the Commonwealth Mass Transit Trust Fund. These allocations are			
47	designated for federally mandated state safety oversight of fixed rail guideway transit			
48	agencies located in the Commonwealth.			
49	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856			
50	of the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth			

ITEM 447.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Mass Transit Fund for the state match for the Passenger Rail Investment and Improvement				
2	Act (PRIIA) funding.				
3	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
4	to be provided to Metro from payments authorized and allocated in this program and pursuant				
5	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
6	to Metro under this program may be disbursed by the Department of Rail and Public				
7	Transportation directly to Metro or to any other transportation entity that has an agreement to				
8	provide funding to Metro as deemed appropriate by the Department. In appointing the				
9	Virginia members of the board of directors of the Washington Metropolitan Area Transit				
10	Authority (WMATA), the Northern Virginia Transportation Commission shall include the				
11	Secretary of Transportation or his designee as a principal member on the WMATA board of				
12	directors.				
13	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
14	Transportation shall be used only for public transportation purposes as defined by the Federal				
15	Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.				
16	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
17	provided in A.1.a. of this item, be used to support any new transit system or route at a level				
18	higher than such project would be eligible for under the allocation formula set out in § 33.2-				
19	1526.1 C. 1., Code of Virginia, beyond the first two years of its operation.				
20	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues				
21	represents direct payments, of the revenue collected and deposited into the Fund, to the				
22	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title				
23	33.2, Code of Virginia.				
24	448.	Financial Assistance for Rail Programs (61000).....		\$88,098,869	\$88,098,869
25		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
26		Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370	
27		Passenger and Freight Rail Financial Assistance			
28		Programs (61003).....	\$70,575,499	\$70,575,499	
29		Fund Sources: Special.....	\$1,000,000	\$1,000,000	
30		Commonwealth Transportation.....	\$87,098,869	\$87,098,869	
31	Authority: Title 33.2, Code of Virginia.				
32	A. Except as provided in Item 449, the Commonwealth Transportation Board shall operate the				
33	Shortline Railway Preservation and Development program in accordance with § 33.2-1602,				
34	Code of Virginia. As determined by the board, funds apportioned pursuant to § 33.2-1526,				
35	Code of Virginia, shall be appropriated to the Shortline Railway Preservation and				
36	Development Program. Total funding appropriated to the Shortline Railway Preservation and				
37	Development Program from this source shall not exceed \$4,000,000 the first year and				
38	\$4,000,000 the second year.				
39	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
40	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §				
41	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
42	449.	Administrative and Support Services (69900).....		\$22,407,322	\$22,407,322
43		General Management and Direction (69901).....	\$22,407,322	\$22,407,322	
44		Fund Sources: Commonwealth Transportation.....	\$22,407,322	\$22,407,322	
45	Authority: Titles 33.2 and 58.1, Code of Virginia.				
46	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
47	and allotments for the Department of Rail and Public Transportation to reflect changes in the				
48	official revenue estimates for commonwealth transportation funds.				
49	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
50	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and revenues				
51	allocated to the Department pursuant to 33.2-1526.4 to support costs of project development,				

ITEM 449.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	project administration and project compliance incurred by the Department of Rail and				
2	Public Transportation in implementing rail, public transportation, and congestion				
3	management programs and grants.				
4	Total for Department of Rail and Public				
5	Transportation.....			\$864,749,347	\$879,999,347
6	Nongeneral Fund Positions.....	72.00	72.00		
7	Position Level.....	72.00	72.00		
8	Fund Sources: Special.....	\$2,139,844	\$2,139,844		
9	Commonwealth Transportation.....	\$703,209,503	\$718,459,503		
10	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
11	§ 1-127. DEPARTMENT OF TRANSPORTATION (501)				
12	450. Environmental Monitoring and Evaluation (51400).			\$27,229,549	\$27,600,315
13	Environmental Monitoring and Compliance for				
14	Highway Projects (51408).....	\$9,863,320	\$10,046,737		
15	Environmental Monitoring Program Management				
16	and Direction (51409).....	\$3,693,464	\$3,783,092		
17	Municipal Separate Storm Sewer System (MS4)				
18	Compliance Activities (51410).....	\$13,672,765	\$13,770,486		
19	Fund Sources: Commonwealth Transportation.....	\$27,229,549	\$27,600,315		
20	451. Ground Transportation Planning and Research				
21	(60200).....			\$94,878,980	\$96,749,414
22	Ground Transportation System Planning (60201)....	\$80,101,802	\$81,579,422		
23	Ground Transportation System Research (60202)....	\$10,464,377	\$10,620,207		
24	Ground Transportation Program Management and				
25	Direction (60204).....	\$4,312,801	\$4,549,785		
26	Fund Sources: Commonwealth Transportation.....	\$94,878,980	\$96,749,414		
27	Authority: Title 33.2, Code of Virginia.				
28	A. Included in the amount for ground transportation system planning and research is no				
29	less than \$7,000,000 the first year and no less than \$7,000,000 the second year from the				
30	highway share of the Transportation Trust Fund for the planning and evaluation of options				
31	to address transportation needs.				
32	B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
33	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
34	projects on roadways controlled by any county that has withdrawn or elects to withdraw				
35	from the secondary system of state highways, nor from any roadway controlled by a city				
36	or town as part of the state's urban roadway system, based on a determination of				
37	nonconformity with the Commonwealth Transportation Board's Statewide Transportation				
38	Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways				
39	within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to				
40	highways controlled by the Department of Transportation.				
41	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not				
42	apply to use of funds provided in this Item from the federal apportionments in the State				
43	Planning and Research Program.				
44	D. The Department of Transportation, with the assistance of the Virginia Institute for				
45	Marine Science, shall provide an annual update on the status of the Coastal Virginia				
46	Transportation Infrastructure Inundation Study no later than December 1 of each year to				
47	the Chairs of the House Appropriations and Senate Finance and Appropriations				
48	Committees, Chairs of the House and Senate Transportation Committees, Chair of the				
49	Joint Subcommittee on Coastal Flooding and Adaptation, and the Secretaries of				
50	Transportation and Natural Resources. The report shall include at a minimum: an up-to-				
51	date identification of at-risk rural, suburban and urban infrastructure, and planning and				
52	options to mitigate or eliminate the identified risks; and a report on what work remains to				

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	be completed and estimated time frame for the completion of its work.				
2	452. Highway Construction Programs (60300).....			\$4,575,045,286	\$4,595,073,941
3	Highway Construction Program Management				
4	(60315).....	\$46,956,765	\$48,038,665		
5	Virginia Highway Safety Improvement Program				
6	(60317).....	\$63,800,454	\$88,582,717		
7	Interstate Operations and Enhancement Program				
8	(60318).....	\$219,189,678	\$218,881,273		
9	State of Good Repair Program (60320).....	\$407,807,470	\$424,298,806		
10	High Priority Projects Program (60321).....	\$446,978,496	\$416,973,407		
11	Construction District Grant Programs (60322).....	\$509,553,339	\$513,843,256		
12	Specialized State and Federal Programs (60323).....	\$2,625,642,607	\$2,629,339,340		
13	Legacy Construction Formula Programs (60324).....	\$255,116,477	\$255,116,477		
14	Fund Sources: General.....	\$207,204,000	\$0		
15	Commonwealth Transportation.....	\$3,692,665,813	\$3,666,027,273		
16	Trust and Agency.....	\$497,079,550	\$500,881,791		
17	Dedicated Special Revenue.....	\$178,095,923	\$428,164,877		
18	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of				
19	1989, Special Session II.				
20	A. From the appropriation for specialized state and federal programs funds shall be distributed				
21	as follows:				
22	1. An estimated \$115,575,647 the first year and \$117,783,238 the second year in federal state				
23	and matching funds shall be allocated for regional Surface Transportation Block Grant Funds				
24	and distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;				
25	2. An estimated \$44,338,091 the first year and \$45,224,852 the second year in federal and				
26	state matching funds shall be allocated for the Promoting Resilient Operations for				
27	Transformative, Efficient, and Cost-saving Transportation Program pursuant to 23 USC 176;				
28	3. An estimated \$83,848,855 the first year and \$208,066,648 the second year in federal and				
29	state matching funds shall be allocated for the Congestion Mitigation Air Quality program				
30	pursuant to 23 USC 149;				
31	4. \$197,288,735 the first year and \$208,066,648 the second year shall be allocated for the				
32	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;				
33	5. An estimated \$20,265,939 the first year and \$20,087,475 the second year in federal funds				
34	shall be allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC				
35	133(h).				
36	6. An estimated \$1,433,969,013 the first year and \$887,356,470 the second year in				
37	appropriation represents the estimated project participation costs from localities and regional				
38	entities.				
39	7. \$152,200,000 the second year in this appropriation represents the bond proceeds to be used				
40	for the Route 58 Corridor Development Program.				
41	8. \$15,333,333 the first year and \$15,333,333 the second year in state funds shall be allocated				
42	to the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of				
43	Virginia.				
44	9. \$10,044,671 the first year and \$10,044,011 the second year in state funds shall be allocated				
45	to the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code of				
46	Virginia;				
47	10. An estimated \$34,768,959 in the first year and \$35,464,338 in the second year in federal				
48	and state matching funds shall be allocated for the Carbon Reduction Program pursuant to 23				
49	USC 175.				
50	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of				

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	surplus and residue property purchased under this program in excess of related costs shall			
2	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
3	Proceeds must be used on Federal Title 23 eligible projects.			
4	C. The Director of the Department of Planning and Budget is authorized to increase the			
5	appropriation as needed to utilize amounts available from prior year balances in the			
6	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
7	budget.			
8	D. Funds appropriated for legacy formula construction programs shall be used for the			
9	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
10	appropriated.			
11	E. Included in the amounts for specialized state and federal programs is the			
12	reappropriation of \$495,800,000 the first year and \$559,900,000 the second year from			
13	bond proceeds or dedicated special revenues for anticipated expenditure of amounts			
14	collected in prior years. The amounts will be provided from balances in the Capital			
15	Projects Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond			
16	Fund, Northern Virginia Transportation District Fund, State Route 28 Highway			
17	Improvement District Fund, U.S. Route 58 Corridor Development Fund, Interstate 81			
18	Corridor Improvement Program, Interstate Operations and Enhancement Program,			
19	Concession Funds from the Interstate 95 Express Lanes and Interstate 66 Outside-the-			
20	Beltway Project Agreements and the Priority Transportation Fund. These amounts were			
21	originally appropriated when received or forecasted and are not related to estimated			
22	revenues of the current biennium.			
23	F. The Director of the Department of Planning and Budget is authorized to increase the			
24	appropriation as needed to utilize amounts available from prior year balances in the			
25	Concession Payments Account to support project activities.			
26	G. Included in the amounts for district grant programs is \$104,300,000 the first year and			
27	\$105,400,000 the second year from the regional fuels tax distributed pursuant to			
28	subsection E of § 58.1-2290.20.			
29	H. In the instance where there is a reduction in the prescribed weight of any vehicle or			
30	combination of vehicles passing over any bridge, or bridges constituting a part of the			
31	interstate, primary, or secondary system of highways, in addition to posting signage in			
32	accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith			
33	effort to notify businesses in the surrounding area of the reduction in prescribed weight via			
34	electronic, telephone or mail as well as posting in local media in the surrounding			
35	localities. The Department shall continue to maintain an updated website, and related			
36	social media pages, and shall work with its local partners to develop an electronic			
37	communication list to facilitate seamless notification of all businesses using the route for			
38	transportation purposes in the surrounding area.			
39	I. Notwithstanding any other provision law, \$207,204,000 the first year from the general			
40	fund is provided for deposit to the highway share of the Transportation Trust Fund to			
41	support the planning, development, and construction of multi-use trails in the			
42	Commonwealth to include the Fall Line Trail in central Virginia, the Shenandoah Valley			
43	Rail-Trail, and the Eastern Shore Rail Trail.			
44	453. Highway System Maintenance and Operations			
45	(60400).....		\$2,180,233,529	\$2,102,068,806
46	Interstate Maintenance (60401).....	\$507,907,362	\$479,557,220	
47	Primary Maintenance (60402).....	\$804,078,408	\$738,596,407	
48	Secondary Maintenance (60403).....	\$598,572,221	\$604,759,940	
49	Transportation Operations Services (60404).....	\$197,580,653	\$202,805,001	
50	Highway Maintenance Operations, Program			
51	Management and Direction (60405).....	\$72,094,885	\$76,350,238	
52	Fund Sources: Commonwealth Transportation.....	\$2,180,233,529	\$2,102,068,806	
53	A. The department is authorized to enter into agreements with state and local law			
54	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)			

ITEM 453.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	restrictions throughout the Commonwealth and metropolitan planning regions.				
2	B. Should federal law be changed to permit privatization of rest area operations, the				
3	department is hereby authorized to accept or solicit proposals for their development and/or				
4	operation.				
5	C. The Director, Department of Planning and Budget, is authorized to increase the				
6	appropriation in this Item as needed to utilize amounts available from prior year balances in				
7	the dedicated funds.				
8	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include				
9	an assessment of whether the department has met its secondary road pavement targets, by				
10	district and on a statewide basis.				
11	454.	Statewide Special Structures (61400).....		\$80,000,000	\$81,280,000
12		Statewide Special Structures - Maintenance (61402)...	\$80,000,000	\$81,280,000	
13		Fund Sources: Commonwealth Transportation.....	\$80,000,000	\$81,280,000	
14	455.	Commonwealth Toll Facilities (60600).....		\$97,602,045	\$99,268,786
15		Toll Facility Maintenance And Operation (60603).....	\$60,852,045	\$62,518,786	
16		Toll Facilities Revolving Fund (60604).....	\$36,750,000	\$36,750,000	
17		Fund Sources: Commonwealth Transportation.....	\$97,602,045	\$99,268,786	
18	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
19	A. Included in this Item are funds for the installation and implementation of a statewide				
20	Electronic Toll Customer Service/Violation Enforcement System.				
21	B. The Department shall not charge a fee to customers who have a EZ Pass flex or standard				
22	transponder based on the transponder not being used or being infrequently used.				
23	456.	Financial Assistance to Localities for Ground		\$526,727,128	\$533,996,955
24		Transportation (60700).....			
25		Financial Assistance for City Road Maintenance			
26		(60701).....	\$433,496,577	\$439,342,072	
27		Financial Assistance for County Road Maintenance			
28		(60702).....	\$74,927,241	\$76,125,506	
29		Financial Assistance for Planning, Access Roads,			
30		and Special Projects (60704).....	\$18,303,310	\$18,529,377	
31		Fund Sources: Commonwealth Transportation.....	\$526,727,128	\$533,996,955	
32	Authority: Title 33.2, Chapter 1, Code of Virginia.				
33	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
34	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
35	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
36	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
37	shall be \$1,500,000 the first year and \$1,500,000 the second year. It is the intent of the				
38	General Assembly that up to \$250,000 of the funds allocated by the Commonwealth				
39	Transportation Board for Recreational Access Roads in this Item shall be prioritized for				
40	handicapped accessibility improvements at Virginia State Parks, including improvements to				
41	handicapped access points and parking facility enhancements as may be requested by the				
42	Department of Conservation and Recreation.				
43	B. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
44	to use of funds provided in this Item from federal apportionments in the Metropolitan				
45	Planning Program.				
46	C. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation Board,				
47	when establishing annual rates of payments to Counties that have elected to withdraw from				
48	the secondary highway system, shall adjust such rate annually with i) procedures established				
49	for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of				
50	the General Assembly that under no circumstance shall the addition of lane miles to one				

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	jurisdiction result in the direct or indirect reduction in the calculation of payment to any			
2	other jurisdiction receiving payment from funds appropriated for Financial Assistance for			
3	County Road Maintenance (60702).			
4	D. The Department of Transportation shall report on an annual basis to the			
5	Commonwealth Transportation Board on the impact of adjusting the payments made as			
6	part of Financial Assistance to Localities distributions for inflation consistent with			
7	adjustments for highway system maintenance and operations.			
8	E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year			
9	from the Commonwealth Transportation Fund is appropriated for service charges to be			
10	paid to localities in which the Virginia Port Authority owns tax-exempt real estate for			
11	roadway maintenance activities in the jurisdictions hosting Virginia Port Authority			
12	facilities. These payments shall be treated the same as other Commonwealth			
13	Transportation Board payments to localities for highway maintenance. These funds shall			
14	not be used for other activities nor shall they supplant other local government expenditures			
15	for roadway maintenance. These funds shall be distributed to the localities on a pro rata			
16	basis in accordance with the formula set out in § 58.1-3403 D, Code of Virginia; however,			
17	the proportion of the funds distributed based on cargo traveling through each port facility			
18	shall be distributed on a pro rata basis according to twenty-foot equivalent units.			
19	F. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with			
20	the provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a			
21	bonded project by the Commonwealth Transportation Board pursuant to § 33.2-1509,			
22	Code of Virginia, shall be required to repay such funds during the 48-month period			
23	beginning on the effective date of Chapter 552, 2021 Acts of Assembly, Special Session I,			
24	provided that all of the other conditions of the Commonwealth Transportation Board's			
25	economic development access policy are met.			
26	G. The Department of Transportation shall conduct an evaluation of the conditions of city			
27	streets. The evaluation shall include (i) an assessment of the current conditions of			
28	pavements and bridges on city-maintained streets throughout the Commonwealth, (ii) a			
29	review of the current formula used for distributing city street payments including			
30	comparisons of age, condition, vehicles miles traveled relative to per mile payments, (iii)			
31	opportunities for efficiency through partnerships with the Department, and (iv)			
32	recommendations, if any, for revisions to the formula for the distribution of city street			
33	payments. The evaluation shall be complete no later than December 1, 2023.			
34	457. Non-Toll Supported Transportation Debt Service			
35	(61200).....		\$412,542,852	\$455,335,793
36	Highway Transportation Improvement District			
37	Debt Service (61201).....	\$8,644,519	\$8,644,519	
38	Designated Highway Corridor Debt Service			
39	(61202).....	\$57,655,188	\$59,853,432	
40	Commonwealth Transportation Capital Projects			
41	Bond Act Debt Service (61204).....	\$198,525,650	\$208,579,023	
42	Federal Transportation Grant Anticipation			
43	Revenue Notes Debt Service (61205).....	\$142,713,418	\$162,845,333	
44	Interstate 81 Corridor Improvement Program Debt			
45	Service (61206).....	\$5,004,077	\$15,413,486	
46	Fund Sources: Commonwealth Transportation.....	\$142,713,418	\$171,881,236	
47	Trust and Agency.....	\$264,500,292	\$278,452,816	
48	Federal Trust.....	\$5,329,142	\$5,001,741	
49	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts			
50	of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as			
51	amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of			
52	Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of			
53	Assembly of 2007; and Chapters 830 and 868, Acts of Assembly of 2011			
54	A.1. The amount shown for Highway Transportation Improvement District Construction			
55	shall be derived from payments made to the Transportation Trust Fund pursuant to the			
56	Contract between the State Route 28 Highway Transportation Improvement District and			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	the Commonwealth Transportation Board dated September 1, 1988 as amended by the			
2	Amended and Restated District Contract by and among the Commonwealth Transportation			
3	Board, the Fairfax County Economic Development Authority and the State Route 28 Highway			
4	Transportation Improvement District Commission (the "District Commission") dated August			
5	30, 2002, and May 1, 2012 (the "District Contract").			
6	2. There is hereby appropriated for payment immediately upon receipt to a third party			
7	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
8	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
9	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District			
10	and paid to the Commonwealth Transportation Board by or on behalf of the District			
11	Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and			
12	the District Contract between the Commonwealth Transportation Board and the District			
13	Commission.			
14	3. The contract payments may be supplemented from the Construction District Grant Program			
15	pursuant to § 33.2-371 allocated to the highway construction district in which the project			
16	financed is located, or any other lawfully available revenues of the Transportation Trust Fund,			
17	as may be necessary to meet debt service obligations. The payment of debt service shall be for			
18	the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia			
19	Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of			
20	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).			
21	Funds required to pay the total debt service on the Series 2012 Bonds shall be made available			
22	in the amounts indicated in paragraph E of this Item.			
23	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the second			
24	year from the Commonwealth Transportation Fund shall be paid to the U.S. Route 58			
25	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to §			
26	33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58			
27	Corridor Development Fund, an amount estimated at \$20,000,000 the first year and			
28	\$20,000,000 the second year shall be transferred from the highway share of the Transportation			
29	Trust Fund.			
30	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
31	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of			
32	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available			
33	from the Fund for debt service for the bonds previously issued and additional bonds issued			
34	pursuant to said act.			
35	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
36	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,			
37	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
38	Fund shall include at least the following elements:			
39	a. Amounts provided from state transportation revenues estimated at \$40,000,000 the first			
40	year and \$40,000,000 the second year to support the debt service.			
41	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
42	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
43	Prince William, the amounts estimated at \$5,387,165 the first year and \$5,387,165 the second			
44	year.			
45	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
46	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
47	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
48	first year and \$816,000 the second year.			
49	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
50	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
51	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
52	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
53	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
54	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
2	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
3	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts			
4	of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002			
5	Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in			
6	paragraph D of this Item shall be available from the Fund for debt service for the bonds			
7	previously issued and additional bonds issued pursuant to said act.			
8	4. Should the actual distribution of funds from the Commonwealth Transportation Fund be			
9	less than the amount required to pay debt service on the bonds, the Commonwealth			
10	Transportation Board is authorized to meet such deficiency, to the extent required, from			
11	funds identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of			
12	1993.			
13	D. Pursuant to various Payment Agreements between the Treasury Board and the			
14	Commonwealth Transportation Board, funds required to pay the debt service due on the			
15	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
16	Board as follows:			
17		FY 2023		FY 2024
18	Transportation Contract Revenue	\$8,644,519		\$8,644,519
19	Refund Bonds, Series 2012 (Refunding			
20	Route 28)			
21	Commonwealth of Virginia			
22	Transportation Revenue Bonds: U.S.			
23	Route 58 Corridor Development			
24	Program:			
25	Series 2016C (Refunding)	\$19,584,000		\$19,580,750
26	Series 2020	\$7,147,480		\$7,145,732
27	Northern Virginia Transportation			
28	District Program:			
29	Series 2012A (Refunding)	\$5,651,538		\$5,650,838
30	Series 2016B (Refunding)	\$2,263,500		\$2,262,500
31	Series 2019A (Refunding)	\$3,955,400		\$3,953,900
32	Capital Projects Revenue Bonds:			
33	Series 2010 A-2	\$34,955,275		\$34,689,495
34	Series 2012	\$8,445,800		\$8,445,800
35	Series 2014	\$18,225,200		\$18,224,200
36	Series 2016	\$16,796,000		\$16,521,438
37	Series 2017	\$16,525,688		\$16,521,438
38	Series 2017A (Refunding)	\$69,661,400		\$69,667,400
39	Series 2018	\$9,200,850		\$9,198,600
40	Series 2019	\$15,061,188		\$15,060,188
41	E. Out of the amounts provided for in this Item, an estimated \$128,050,875 the first year			
42	and \$127,116,000 the second year from federal reimbursements shall be provided for debt			
43	service payments on the Federal Transportation Grant Anticipation Revenue Notes.			
44	F. Out of the amounts provided for this Item, an estimated \$194,006,694 the first year and			
45	\$193,739,164 the second year from the Priority Transportation Fund shall be provided for			
46	debt service payments on the Commonwealth Transportation Capital Projects Revenue			
47	Bonds. Any additional amounts needed to offset the debt service payment requirements			
48	attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from			
49	the Transportation Trust Fund.			
50	G. Out of the amounts provided for in this Item, an estimated \$5,004,077 the first year and			
51	\$15,413,486 the second year from the Interstate 81 Corridor Fund shall be provided for			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	debt service payments on the Interstate 81 Corridor Improvement Bonds and anticipated			
2	financing from the Transportation Infrastructure Finance and Innovation Act Program.			
3	458.	Administrative and Support Services (69900).....		\$305,527,913
4		General Management and Direction (69901).....	\$162,055,925	\$164,545,298
5		Information Technology Services (69902).....	\$110,234,802	\$111,998,558
6		Facilities and Grounds Management Services		
7		(69915).....	\$21,568,612	\$21,746,070
8		Employee Training and Development (69924).....	\$11,668,574	\$11,760,071
9		Fund Sources: General.....	\$165,000	\$0
10		Commonwealth Transportation.....	\$305,362,913	\$310,049,997
11	Authority: Title 33.2, Code of Virginia.			
12	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
13	Fund shall be used for highway maintenance and operation purposes prior to its availability			
14	for new development, acquisition, and construction.			
15	B. Administrative and Support Services shall include funding for management, direction, and			
16	administration to support the department's activities that cannot be directly attributable to			
17	individual programs and/or projects.			
18	C. Out of the amounts for General Management and Direction, allocations shall be provided			
19	to the Commonwealth Transportation Board to support its operations, the payment of			
20	financial advisory and legal services, and the management of the Commonwealth			
21	Transportation Fund.			
22	D. Notwithstanding any other provision of law, the department may assess and collect the			
23	costs of providing services to other entities, public and private. The department shall take all			
24	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
25	understood as a condition to providing such service.			
26	E. Each year, as part of the six-year financial planning process, the commissioner shall			
27	implement a long-term business strategy that considers appropriate staffing levels for the			
28	department. In addition, the commissioner shall identify services, programs, or projects that			
29	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
30	evaluations, the commissioner is authorized to use the appropriate resources, both public and			
31	private, to competitively procure those identified services, programs, or projects and shall			
32	identify total costs for such activities.			
33	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
34	exempt from recovering statewide and agency indirect costs from the Federal Highway			
35	Administration until an indirect cost plan can be evaluated and developed by the agency and			
36	approved by the Federal Highway Administration.			
37	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations			
38	and allotments for the Virginia Department of Transportation to reflect changes in the official			
39	revenue estimates for commonwealth transportation funds.			
40	H. Notwithstanding any other provisions of law, the Commonwealth Transportation			
41	Commissioner may enter into a contract with homeowner associations for grounds-keeping,			
42	mowing, and litter removal services.			
43	I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,			
44	erection, repair, upgrade, removal or demolition of any building, fixture or structure located or			
45	to be located on property of the Commonwealth of Virginia under the control of the Virginia			
46	Department of Transportation (VDOT) and within the secured area of a residency, area			
47	headquarters or district complex shall be subject to review or approval by the Art and			
48	Architectural Review Board as contemplated by that section. However, for changes to any			
49	building or fixture located on property owned or controlled by VDOT that has been			
50	designated or is under consideration for designation as a historic property, then VDOT shall			
51	submit such changes to the Art and Architectural Review Board for review and approval by			
52	the Board.			

ITEM 458.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	J. 1. At such time as the Virginia Department of Transportation (VDOT) determines that			
2	the VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington			
3	is no longer required for VDOT's purposes, it shall offer to transfer the property to the			
4	City of Lexington prior to offering the property for transfer or sale to any other public or			
5	private agency or entity or individual, on such terms and conditions as provided below.			
6	2. The Virginia Department of Transportation and the City of Lexington shall each obtain			
7	a separate appraisal of the property, each performed by an appraiser licensed by the			
8	Commonwealth of Virginia as Certified General Real Property Appraisers, who must meet			
9	the competency provisions of the Uniform Standards of Professional Appraisal Practice.			
10	3. VDOT shall offer the property to the City of Lexington at a value which shall be			
11	determined by averaging the values from the two appraisals obtained in L.2. above. Any			
12	other conditions of the transfer shall be based on usual and customary terms for such			
13	intergovernmental transfers.			
14	4. If the Virginia Department of Transportation and the City of Lexington cannot agree on			
15	the terms of the transfer of the property, VDOT may transfer or sell the property to any			
16	other public or private agency or entity or individual on such terms as it determines are in			
17	the best interest of the Virginia Department of Transportation, however it will present			
18	those terms to the City of Lexington for its consideration prior to finalizing any transfer or			
19	sale to any other party.			
20	5. Any proceeds from the sale of the Waddell Street property may be used for the			
21	construction, staff relocation and other expenses related to the renovation of the VDOT			
22	Annex Building located at 1401 East Broad Street, Richmond, VA and any proceeds not			
23	so used shall be deposited in the Transportation Trust Fund.			
24	K. Notwithstanding any other provisions of law, the Virginia Department of			
25	Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of			
26	the Fulton property at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in			
27	Henrico, Virginia, containing 21.35 acres, more or less, as shown on a plat of survey			
28	entitled, "Commonwealth of Virginia Department of Highways and Transportation Fulton			
29	Depot" made by J.D. Hensdill, State Certified Engineer or Land Surveyor, dated October			
30	1976. Any proceeds from the sale of the Fulton property may be used for the construction,			
31	staff relocation and other expenses related to the renovation of the VDOT Annex Building			
32	located at 1401 East Broad Street, Richmond, VA and any proceeds not so used shall be			
33	deposited in the Transportation Trust Fund.			
34	L. Notwithstanding any other provisions law, in addition to the marketing, sale and			
35	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the			
36	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and			
37	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle			
38	of Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of			
39	survey entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision			
40	of property of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L.			
41	Jessee, State Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds			
42	from the sale of the Bartlett Area Headquarters as well as any proceeds from the sale of			
43	any properties pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for			
44	the acquisition, construction and other expenses related to the relocation of the Hampton			
45	Roads District Office Complex and any proceeds not so used shall be deposited in the			
46	Transportation Trust Fund.			
47	M. Notwithstanding any other provision of law, the Commissioner of Highways is hereby			
48	authorized to convey to Norfolk Southern Railway Company by deed without			
49	consideration a variable width easement for right of way beneath the existing Interstate			
50	264 overpass in the area of the relocated freight rail facilities, across a parcel			
51	approximately 0.5 acres in size, on terms acceptable to the Virginia Department of			
52	Transportation, Norfolk Southern Railway Company, and the Federal Highway			
53	Administration. The conveyance shall be in a form approved by the Office of the Attorney			
54	General. The appropriate officials of the Commonwealth are hereby authorized to prepare,			
55	execute, and deliver such deed and other documents as may be necessary to accomplish			
56	the conveyance.			

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	N. Notwithstanding any other provision law, \$165,000 the first year from the general fund is				
2	provided to renovate the playground of the child care facility located in VDOT's building				
3	located in the Capitol Complex.				
4	459. A full accrual system of accounting shall be effected by the Department, subject to the				
5	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.				
6	Total for Department of Transportation.....			\$8,299,787,282	\$8,301,424,007
7	Nongeneral Fund Positions.....	7,745.00	7,745.00		
8	Position Level.....	7,745.00	7,745.00		
9	Fund Sources: General.....	\$207,369,000	\$0		
10	Commonwealth Transportation.....	\$7,147,413,375	\$7,088,922,782		
11	Trust and Agency.....	\$761,579,842	\$779,334,607		
12	Dedicated Special Revenue.....	\$178,095,923	\$428,164,877		
13	Federal Trust.....	\$5,329,142	\$5,001,741		
14	Department of Transportation Transfer Payments (503)				
15	460. Financial Assistance to Localities for Ground				
16	Transportation (60700).....			\$884,465,897	\$905,989,412
17	Distribution of Northern Virginia Transportation				
18	Authority Fund Revenues (60706).....	\$405,965,897	\$416,089,412		
19	Distribution of Hampton Roads Transportation Fund				
20	Revenues (60707).....	\$285,600,000	\$292,400,000		
21	Distribution of Central Virginia Transportation				
22	Fund.Revenues (60710).....	\$192,900,000	\$197,500,000		
23	Fund Sources: Dedicated Special Revenue.....	\$884,465,897	\$905,989,412		
24	Authority: Title 33.2, Chapter 1, Code of Virginia.				
25	A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
26	direct payments of the revenue collected and deposited into the Fund, to the Northern Virginia				
27	Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.				
28	B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads				
29	Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability				
30	Commission for use in accordance with § 33.2-2611, Code of Virginia. Moneys deposited				
31	into the Hampton Roads Regional Transit Fund shall be transferred to the Hampton Roads				
32	Accountability Commission for use in accordance with § 33.2-2600.1, Code of Virginia.				
33	C. Distribution of the Central Virginia Transportation Authority Fund revenues represents				
34	direct payments, of the revenue collected and deposited into the Fund, to the Central Virginia				
35	Transportation Authority for uses specified in Chapter 1235, 2020 Acts of Assembly.				
36	D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional tax				
37	on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be				
38	returned to the respective commissions in amounts equivalent to the shares collected in the				
39	respective member jurisdictions. The amounts generated from this additional tax on fuel in				
40	certain transportation districts in this item are estimated at \$58,900,000 for the Hampton				
41	Roads Transportation Accountability Commission and \$61,100,000 for the Central Virginia				
42	Transportation Authority in the first year and \$59,700,000 for the Hampton Roads				
43	Transportation Accountability Commission and \$61,900,000 for the Central Virginia				
44	Transportation Authority in the second year. All other funds collected pursuant to § 58.1-2291				
45	et seq. are appropriated in Item 444, 452 and 457.				
46	E. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
47	and allotments for the Virginia Department of Transportation Transfer Payments to reflect				
48	changes in the official revenue estimates in the dedicated funds.				
49	Total for Department of Transportation Transfer				
50	Payments.....			\$884,465,897	\$905,989,412

ITEM 460.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Dedicated Special Revenue.....	\$884,465,897	\$905,989,412		
2	Grand Total for Department of Transportation.....			\$9,184,253,179	\$9,207,413,419
3	Nongeneral Fund Positions.....	7,745.00	7,745.00		
4	Position Level.....	7,745.00	7,745.00		
5	Fund Sources: General.....	\$207,369,000	\$0		
6	Commonwealth Transportation.....	\$7,147,413,375	\$7,088,922,782		
7	Trust and Agency.....	\$761,579,842	\$779,334,607		
8	Dedicated Special Revenue.....	\$1,062,561,820	\$1,334,154,289		
9	Federal Trust.....	\$5,329,142	\$5,001,741		
10	§ 1-128. MOTOR VEHICLE DEALER BOARD (506)				
11	461. Consumer Affairs Services (55000).....			\$304,791	\$304,791
12	Consumer Assistance (55002).....	\$304,791	\$304,791		
13	Fund Sources: Special.....	\$304,791	\$304,791		
14	Authority: Title 46.2, Chapter 15, Code of Virginia.				
15	462. Regulation of Professions and Occupations				
16	(56000).....			\$2,986,503	\$2,986,503
17	Motor Vehicle Dealer and Salesman Regulation				
18	(56023).....	\$1,572,539	\$1,572,539		
19	Administrative Services (56048).....	\$1,413,964	\$1,413,964		
20	Fund Sources: Special.....	\$2,986,503	\$2,986,503		
21	Authority: Title 46.2, Chapter 15, Code of Virginia.				
22	Total for Motor Vehicle Dealer Board.....			\$3,291,294	\$3,291,294
23	Nongeneral Fund Positions.....	25.00	25.00		
24	Position Level.....	25.00	25.00		
25	Fund Sources: Special.....	\$3,291,294	\$3,291,294		
26	§ 1-129. VIRGINIA PORT AUTHORITY (407)				
27	463. Economic Development Services (53400).....			\$7,830,786	\$7,830,786
28	National and International Trade Services (53413)..	\$6,330,786	\$6,330,786		
29	Commerce Advertising (53426).....	\$1,500,000	\$1,500,000		
30	Fund Sources: Special.....	\$7,830,786	\$7,830,786		
31	Authority: Title 62.1, Chapter 10, Code of Virginia.				
32	464. Port Facilities Planning, Maintenance, Acquisition,				
33	and Construction (62600).....			\$121,738,924	\$127,538,924
34	Maintenance and Operations of Ports and Facilities				
35	(62601).....	\$36,626,314	\$36,626,314		
36	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
37	Debt Service for Port Facilities (62607).....	\$83,832,363	\$89,632,363		
38	Fund Sources: Special.....	\$62,695,191	\$68,495,191		
39	Commonwealth Transportation.....	\$54,043,733	\$54,043,733		
40	Federal Trust.....	\$5,000,000	\$5,000,000		
41	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				

42 A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the
43 Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in
44 the amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued
45 on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be

ITEM 464.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	<p>\$9,100,000 the first year and \$9,100,000 the second year, and all or a portion of such bonds</p>			
2	<p>may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.</p>			
3	<p>2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the</p>			
4	<p>Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the</p>			
5	<p>amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally</p>			
6	<p>issued on April 14, 2005. Debt service on bonds referenced in this paragraph is estimated to</p>			
7	<p>be \$3,100,000 the first year, and all or a portion of such bonds may be refunded by the</p>			
8	<p>Authority pursuant to § 62.1-140, Code of Virginia.</p>			
9	<p>3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the</p>			
10	<p>Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on July</p>			
11	<p>26, 2018 in the amount of \$60,345,000 to refund Commonwealth Port Fund bonds originally</p>			
12	<p>issued in July 2011. Debt service on bonds referenced in this paragraph is estimated to be</p>			
13	<p>\$2,600,000 the first year and \$2,600,000 the second year, and all or a portion of such bonds</p>			
14	<p>may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.</p>			
15	<p>4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the</p>			
16	<p>Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on</p>			
17	<p>August 4, 2020 in the amount of \$97,615,000 to refund Commonwealth Port Fund bonds</p>			
18	<p>originally issued in September 2012 and June 2015. Debt service on bonds referenced in this</p>			
19	<p>paragraph is estimated to be \$3,800,000 the first year and \$6,400,000 the second year, and all</p>			
20	<p>or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of</p>			
21	<p>Virginia.</p>			
22	<p>5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the</p>			
23	<p>Virginia Port Authority is authorized to issue Commonwealth Port Fund Revenue Bonds in</p>			
24	<p>the amount of \$166,000,000 to finance improvements to Norfolk International Terminals.</p>			
25	<p>Debt service on bonds referenced in this paragraph is estimated to be \$7,000,000 the first year</p>			
26	<p>and \$7,000,000 the second year, and all or a portion of such bonds may be refunded by the</p>			
27	<p>Authority pursuant to § 62.1-140, Code of Virginia.</p>			
28	<p>6. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the</p>			
29	<p>debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds</p>			
30	<p>authorized by paragraphs A1, A2, A3, A4 and A5; or any bonds payable from the revenues of</p>			
31	<p>the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the</p>			
32	<p>legally available moneys in the Transportation Trust Fund and then from the general fund to</p>			
33	<p>provide for this debt service. Total debt service on the bonds referenced in paragraphs A1,</p>			
34	<p>A2, A3, A4 and A5 is estimated at \$25,600,000 the first year and \$25,100,000 the second</p>			
35	<p>year.</p>			
36	<p>7. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of</p>			
37	<p>Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes</p>			
38	<p>the Commonwealth Port Fund, shall not exceed \$440,000,000.</p>			
39	<p>B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the</p>			
40	<p>Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding</p>			
41	<p>bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of</p>			
42	<p>defeating and refunding special fund debt previously authorized. The debt service on these</p>			
43	<p>bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be</p>			
44	<p>paid from special funds, and all or a portion of such bonds may be refunded by the authority</p>			
45	<p>pursuant to § 62.1-140, Code of Virginia.</p>			
46	<p>2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the</p>			
47	<p>Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for</p>			
48	<p>purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a</p>			
49	<p>portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of</p>			
50	<p>Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and</p>			
51	<p>\$8,500,000 the second year, will be paid from special funds.</p>			
52	<p>3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the</p>			
53	<p>Virginia Port Authority has purchased, through a purchase agreement (master equipment lease</p>			
54	<p>program), terminal operating equipment at a total estimated cost of \$67,000,000. Total debt</p>			
55	<p>service referenced in this paragraph (including any interim financing issued in anticipation of</p>			

ITEM 464.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	such program), is estimated at \$6,200,000 the first year and \$6,200,000 the second year			
2	from special funds, and such lease purchases may be refunded by the Authority.			
3	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
4	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
5	equipment lease program), terminal operating equipment at a total estimated cost of			
6	\$63,000,000. Total debt service referenced in this paragraph (including any interim			
7	financing issued in anticipation of such program), is estimated at \$7,400,000 the first year			
8	and \$7,400,000 the second year from special funds, and such lease purchases may be			
9	refunded by the Authority.			
10	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
11	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
12	equipment lease program), terminal operating equipment at a total estimated cost of			
13	\$90,000,000. Total debt service referenced in this paragraph (including any interim			
14	financing issued in anticipation of such program), is estimated at \$5,800,000 the first year			
15	and \$11,600,000 the second year from special funds, and such lease purchases may be			
16	refunded by the Authority.			
17	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
18	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
19	anticipation financing in order to cover costs of planning, design, and construction			
20	pending the receipt of bond or master equipment lease program proceeds authorized in an			
21	amount not to exceed the authorized amount for the projects. In the aggregate, the short-			
22	term debt shall not exceed \$200,000,000 at any point in time and all or a portion of such			
23	debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt			
24	service, including associated fees, on the short-term debt may be paid, as recommended by			
25	the authority and approved by the Board, from the bond or master equipment lease			
26	proceeds, special funds, or other revenues or proceeds.			
27	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §			
28	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to			
29	maintain independent payroll and nonpayroll disbursement systems and, in connection			
30	with such systems, to open and maintain appropriate accounts with a qualified public			
31	depository, or depositories. As implementation occurs, these systems and related			
32	procedures shall be subject to review and approval by the State Comptroller. The Virginia			
33	Port Authority shall continue to provide nonpayroll transaction detail to the State			
34	Comptroller through the Commonwealth Accounting and Reporting System (Cardinal).			
35	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second			
36	year from the Commonwealth Port Fund may be used to make lease payments associated			
37	with the Virginia International Gateway capital lease.			
38	465. Financial Assistance for Port Activities (62800).....		\$11,112,325	\$11,112,325
39	Aid to Localities (62801).....	\$5,500,000		\$5,500,000
40	Payment in Lieu of Taxes (62802).....	\$5,612,325		\$5,612,325
41	Fund Sources: General.....	\$2,000,000		\$2,000,000
42	Special.....	\$1,612,325		\$1,612,325
43	Commonwealth Transportation.....	\$2,000,000		\$2,000,000
44	Dedicated Special Revenue.....	\$5,500,000		\$5,500,000
45	Authority: Title 62.1, Chapter 10, Code of Virginia.			
46	A. Of the amounts in this item, \$2,000,000 the first year and \$2,000,000 the second year			
47	from the general fund shall be deposited in the Port of Virginia Economic and			
48	Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of			
49	Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding			
50	in the form of grants to qualified companies in accordance with the provisions of § 62.1-			
51	132.3:2, Code of Virginia.			
52	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year			
53	from the Commonwealth Port Fund is appropriated for previously awarded Aid to Local			
54	Ports which were unreimbursed in the year of the initial award.			

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C. Out of amounts in this item, \$1,500,000 the first year and \$1,500,000 the second year from				
2	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a				
3	grant of funds to a qualified applicant or applicants to support a dredging project or projects				
4	that have been approved by the Authority. The source of the grant funds shall be the Virginia				
5	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited				
6	to political subdivisions and the governing bodies of Virginia localities. The Authority shall				
7	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session				
8	of the General Assembly. Projects for which the Authority may award grant funding include				
9	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and				
10	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state				
11	portion of a nonfederal sponsor funding requirement for a federal project, which may include				
12	the beneficial use of dredged materials that are not covered by federal funding; (iii) the				
13	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance				
14	dredging and the construction and management of areas for the placement of dredged				
15	material; and (iv) the beneficial use, for environmental restoration and the mitigation of				
16	coastal erosion or flooding, of dredged materials from waterway projects conducted by the				
17	Commonwealth. Special consideration shall be given to any locality which provides a three-				
18	to-one match for any requested funding in the first year.				
19	466. Administrative and Support Services (69900).....			\$139,845,257	\$145,445,257
20	General Management and Direction (69901).....	\$118,645,292	\$124,245,292		
21	Security Services (69923).....	\$21,199,965	\$21,199,965		
22	Fund Sources: Special.....	\$129,545,257	\$135,145,257		
23	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
24	Federal Trust.....	\$9,000,000	\$9,000,000		
25	Authority: Title 62.1, Chapter 10, Code of Virginia.				
26	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
27	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
28	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
29	recorded separately by the agency.				
30	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
31	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
32	Secretary of Transportation.				
33	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
34	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20 year				
35	operating lease to operate a privately owned marine terminal in Portsmouth to a 49 year				
36	capital lease terminating December 31, 2065. Included in this Item is an amount estimated				
37	at \$91,922,173 the first year and \$96,851,632 the second year from special funds to cover the				
38	costs of this lease.				
39	Total for Virginia Port Authority.....			\$280,527,292	\$291,927,292
40	Nongeneral Fund Positions.....	260.00	260.00		
41	Position Level.....	260.00	260.00		
42	Fund Sources: General.....	\$2,000,000	\$2,000,000		
43	Special.....	\$201,683,559	\$213,083,559		
44	Commonwealth Transportation.....	\$57,343,733	\$57,343,733		
45	Dedicated Special Revenue.....	\$5,500,000	\$5,500,000		
46	Federal Trust.....	\$14,000,000	\$14,000,000		
47	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$11,208,687,561	\$11,185,319,957
48	Nongeneral Fund Positions.....	10,370.00	10,370.00		
49	Position Level.....	10,370.00	10,370.00		
50	Fund Sources: General.....	\$209,399,246	\$2,030,246		
51	Special.....	\$207,114,697	\$218,514,697		
52	Commonwealth Transportation.....	\$8,636,126,306	\$8,519,707,869		

ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Trust and Agency.....	\$772,526,442	\$790,281,207		
2	Dedicated Special Revenue.....	\$1,331,261,820	\$1,602,854,289		
3	Federal Trust.....	\$52,259,050	\$51,931,649		

ITEM 467.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
2	§ 1-130. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)				
3	467.	Disaster Planning and Operations (72200).....		\$1,283,320	\$1,283,320
4		Emergency Planning (72205).....	\$1,283,320	\$1,283,320	
5		Fund Sources: General.....	\$900,089	\$900,089	
6		Federal Trust.....	\$383,231	\$383,231	
7		Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8		A. Out of this appropriation, up to \$190,000 the first year and \$190,000 the second year from			
9		the general fund shall be used to support a Military Liaison position under the Secretariat.			
10	468.	Economic Development Services (53400).....		\$13,075,543	\$3,075,543
11		Financial Assistance for Economic Development			
12		(53410).....	\$13,075,543	\$3,075,543	
13		Fund Sources: General.....	\$10,600,651	\$600,651	
14		Trust and Agency.....	\$2,474,892	\$2,474,892	
15		A.1. Any administrative reappropriations or other administrative appropriation increases			
16		pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
17		encroachment of incompatible uses in localities in which the United States Navy Master Jet			
18		Base, an auxiliary landing field, or United States Air Force Base are located shall continue to			
19		be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,			
20		dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and			
21		Auxiliary Landing Field encroachment mitigation program is continued through June 30,			
22		2024.			
23		2. In the event that dedicated special revenues generated pursuant to the provisions of the			
24		2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in			
25		that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
26		appropriated as follows:			
27		a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
28		Landing Field Fentress;			
29		b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base;			
		and			
30		c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
31		Oceana.			
32		3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
33		assistance to the locality in which the United States Navy Master Jet Base auxiliary landing			
34		field is located for the purpose of purchasing property or development rights and otherwise			
35		converting such property to an appropriate compatible use and prohibiting new uses or			
36		development which is deemed incompatible with air operations arising from such Master Jet			
37		Base.			
38		4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby			
39		appropriated as follows:			
40		a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing			
41		Field Fentress; and			
42		b. \$200,000 for encroachment mitigation activities in the vicinity of Joint Base Langley			
43		Eustis.			
44		5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year			
45		from nongeneral funds to be provided through a long-term lease agreement with the City of			
46		Virginia Beach as consideration for use of state-owned parcels totaling approximately 12			

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	acres, more or less, and currently leased to the City for use as parking for the Virginia				
2	Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such				
3	funds shall be used for construction of a new secure access control point, including all				
4	desirable or required supporting facilities, to the Camp Pendleton State Military				
5	Reservation located in the City of Virginia Beach. As additional consideration, the City of				
6	Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton				
7	State Military Reservation aligned with the new secure access control point. An initial				
8	payment of \$2,500,000 shall be made by the City within 30 days of lease execution but no				
9	later than June 30, 2021 and an additional payment of \$2,500,000 shall be made by the				
10	City within 12 months of lease execution but no later than June 30, 2022. Pursuant to				
11	Executive Order 20 (2018), authorizing the transfer of administrative authority of the				
12	Department of Military Affairs from the Secretary of Public Safety and Homeland				
13	Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and				
14	Defense Affairs shall be the authorized entity to enter into the initial and any subsequent				
15	lease agreement with the City. The term of the lease shall be not less than 50 years upon				
16	such terms and conditions as negotiated between the parties to the lease, which may				
17	include additional annual payment pursuant to the lease. The Secretary of Veterans and				
18	Defense Affairs shall report to the Chairs of the House Appropriations and the Senate				
19	Finance and Appropriations Committees on such projects and real property lease				
20	agreements executed from funds appropriated in this item by October 15th of each year				
21	until completion of the specified improvement projects.				
22	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second				
23	year from the general fund to support the recommendations of the Governor's Commission				
24	on Military Installations and Defense Activities.				
25	C. The Secretary of Veterans and Defense Affairs may submit project requests that				
26	improve, expand, develop, or redevelop a federal or state military installation or its				
27	supporting infrastructure, to enhance its military value to the MEI Project Approval				
28	Commission established pursuant to § 30-309, Code of Virginia. The Commission shall				
29	recommend approval or denial of such packages to the General Assembly. The authority				
30	of the Commission to consider and evaluate such projects shall be in addition to the				
31	authorities provided to the MEI Project Approval Commission and § 30-310, Code of				
32	Virginia.				
33	D. Included in this appropriation is \$10,000,000 the first year from the general fund to				
34	provide grants under the State Military Community Infrastructure Program. These grant				
35	funds are to serve as a local match for military communities to pursue Department of				
36	Defense grants to support infrastructure resilience projects in military installations and to				
37	enhance military readiness.				
38	Total for Secretary of Veterans and Defense				
39	Affairs.....			\$14,358,863	\$4,358,863
40	General Fund Positions.....	5.00	5.00		
41	Nongeneral Fund Positions.....	1.00	1.00		
42	Position Level.....	6.00	6.00		
43	Fund Sources: General.....	\$11,500,740	\$1,500,740		
44	Trust and Agency.....	\$2,474,892	\$2,474,892		
45	Federal Trust.....	\$383,231	\$383,231		
46	§ 1-131. DEPARTMENT OF VETERANS SERVICES (912)				
47	469. State Health Services (43000).....			\$92,287,739	\$92,287,739
48	Veterans Care Center Operations (43013).....	\$92,287,739	\$92,287,739		
49	Fund Sources: General.....	\$50,000	\$50,000		
50	Special.....	\$45,732,518	\$45,732,518		
51	Federal Trust.....	\$46,505,221	\$46,505,221		
52	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
53	A. The Department of Veterans Services is authorized to transfer funds to the Department				

ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	of Medical Assistance Services to fully fund the state share for the Medicaid supplemental				
2	payments made for state government owned nursing homes. The funds to be transferred must				
3	comply with 42 CFR 447.272.				
4	470. Veterans Benefit Services (46700).....			\$33,602,661	\$32,560,462
5	Case Management Services for Veterans Benefits				
6	(46701).....	\$11,729,375	\$11,850,170		
7	Virginia Veteran and Family Support Services				
8	(46702).....	\$14,561,635	\$14,655,105		
9	Veterans Education, Transition, and Employment				
10	Services (46703).....	\$6,515,151	\$5,258,687		
11	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
12	Fund Sources: General.....	\$26,970,899	\$25,928,700		
13	Special.....	\$1,478,078	\$1,478,078		
14	Dedicated Special Revenue.....	\$796,500	\$796,500		
15	Federal Trust.....	\$4,357,184	\$4,357,184		
16	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
17	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the				
18	second year from the general fund shall be provided to address the costs associated with				
19	support of a grant program to create employment opportunities for veterans by assisting				
20	Virginia employers in hiring and retaining veterans. The Department of Veterans Services				
21	shall develop program guidelines to ensure that the funding mechanism effectively attracts				
22	maximum participation of firms to increase the number of veterans hired.				
23	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located				
24	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,				
25	with the following additional requirements: (a) each such veteran shall have been hired within				
26	five years of the date of his or her discharge from active military service and (b) each such				
27	veteran shall have been continuously employed by the business in a full-time job for at least				
28	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been				
29	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000				
30	per business in the fiscal year.				
31	3. Grants shall be issued in the order that each completed eligible application is received. In				
32	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
33	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
34	available.				
35	4. The Department shall report no later than October 1 of each fiscal year after the program is				
36	implemented on the demand for the program, and any shortage of funding resulting from				
37	requests in excess of the available appropriation.				
38	B. Any general fund appropriation for the Virginia Veteran and Family Support Services				
39	service area which remains unexpended at the end of the first year shall be reappropriated and				
40	allotted for expenditure for the second year.				
41	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State				
42	Council of Higher Education in Virginia the information these schools need to administer the				
43	Virginia Military Survivors and Dependent Education Program. The department shall retain				
44	the responsibility to certify the eligibility of those who apply for financial aid under this				
45	program.				
46	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,				
47	Code of Virginia, and funded by this or similar state appropriations, for more than four years				
48	or its equivalent.				
49	D. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the				
50	second year from the general fund for the Angel Wings for Veterans program.				
51	E. Out of the amounts for this item, \$118,000 the first year and \$118,000 the second year				
52	from the general fund is provided to create a new assistant program manager for the Virginia				
53	Women Veterans Program.				

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	F. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
2	from the general fund is provided to establish a program for prevention and intervention of				
3	suicide and opiate addiction for service members, veterans, and their families in the				
4	Commonwealth. The Department shall collaborate with federal, state, local and				
5	community organizations, public and private institutions, and other service providers to				
6	develop programs to prevent suicide among service members and address opiate addiction				
7	suffered by service members and veterans. The Department shall report to the Governor,				
8	the Chairs of the House Appropriations and Senate Finance and Appropriations				
9	Committees, the Secretary of Veterans and Defense Affairs, and the Director, Department				
10	of Planning and Budget, on the method of delivery for these services, the type of services				
11	provided, including crisis intervention, behavioral health focused prevention, treatment				
12	and recovery support, and on the successes, challenges and opportunities with the program				
13	on or before November 1, 2023.				
14	471. Historic and Commemorative Attraction				
15	Management (50200).....			\$5,993,394	\$5,993,394
16	State Veterans Cemetery Management and				
17	Operations (50206).....	\$3,730,280	\$3,730,280		
18	Virginia War Memorial Management and				
19	Operations (50209).....	\$2,263,114	\$2,263,114		
20	Fund Sources: General.....	\$3,895,292	\$3,895,292		
21	Special.....	\$348,466	\$348,466		
22	Federal Trust.....	\$1,749,636	\$1,749,636		
23	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
24	A. The Department of General Services shall continue to provide routine building and				
25	grounds maintenance for the Virginia War Memorial as part of services provided under				
26	the seat of government rental plan.				
27	472. Administrative and Support Services (49900).....			\$3,652,151	\$3,158,318
28	General Management and Direction (49901).....	\$3,652,151	\$3,158,318		
29	Fund Sources: General.....	\$3,276,717	\$2,782,884		
30	Special.....	\$375,434	\$375,434		
31	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
32	Total for Department of Veterans Services.....			\$135,535,945	\$133,999,913
33	General Fund Positions.....	251.00	251.00		
34	Nongeneral Fund Positions.....	1,111.00	1,111.00		
35	Position Level.....	1,362.00	1,362.00		
36	Fund Sources: General.....	\$34,192,908	\$32,656,876		
37	Special.....	\$47,934,496	\$47,934,496		
38	Dedicated Special Revenue.....	\$796,500	\$796,500		
39	Federal Trust.....	\$52,612,041	\$52,612,041		
40	§ 1-132. VETERANS SERVICES FOUNDATION (913)				
41	473. Veterans Benefit Services (46700).....			\$796,500	\$796,500
42	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
43	Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500		
44	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
45	474. Administrative and Support Services (49900).....			\$412,592	\$412,592
46	General Management and Direction (49901).....	\$412,592	\$412,592		
47	Fund Sources: General.....	\$412,592	\$412,592		
48	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				

ITEM 474.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Total for Veterans Services Foundation.....			\$1,209,092	\$1,209,092
2	General Fund Positions.....	2.00	2.00		
3	Position Level.....	2.00	2.00		
4	Fund Sources: General.....	\$412,592	\$412,592		
5	Dedicated Special Revenue.....	\$796,500	\$796,500		
6	§ 1-133. DEPARTMENT OF MILITARY AFFAIRS (123)				
7	475. Higher Education Student Financial Assistance				
8	(10800).....			\$4,048,382	\$4,048,382
9	Tuition Assistance (10811).....	\$4,048,382	\$4,048,382		
10	Fund Sources: General.....	\$4,048,382	\$4,048,382		
11	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
12	476. At Risk Youth Residential Program (18700).....			\$5,906,187	\$5,906,187
13	Virginia Commonwealth Challenge Program (18701)				
14	.....	\$5,417,187	\$5,417,187		
15	Virginia Commonwealth STARBASE Youth				
16	Education Program (18702).....	\$489,000	\$489,000		
17	Fund Sources: General.....	\$1,667,103	\$1,667,103		
18	Federal Trust.....	\$4,239,084	\$4,239,084		
19	Authority: Discretionary Inclusion.				
20	A. The Department of Military Affairs is hereby authorized to designate building space at the				
21	State Military Reservation as an in-kind match for the receipt of federal funds under the				
22	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
23	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second year				
24	in nongeneral funds is provided to establish a STARBASE youth education program to				
25	improve math and science skills to prepare students for careers in engineering and other				
26	science-related fields of study.				
27	477. Defense Preparedness (72100).....			\$61,354,829	\$61,354,829
28	Armories Operations and Maintenance (72101).....	\$14,274,413	\$14,274,413		
29	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
30	Security Services (72105).....	\$4,880,424	\$4,880,424		
31	Fort Pickett and Camp Pendleton Operations (72109)				
32	.....	\$25,279,130	\$25,279,130		
33	Other Facilities Operations and Maintenance (72110)				
34	.....	\$16,719,645	\$16,719,645		
35	Fund Sources: General.....	\$3,249,330	\$3,249,330		
36	Special.....	\$1,784,927	\$1,784,927		
37	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
38	Federal Trust.....	\$53,141,713	\$53,141,713		
39	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
40	A. The Department is authorized to receive payments from localities resulting from				
41	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
42	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
43	second year from these payments to the Virginia Defense Force. Included in the appropriation				
44	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
45	this purpose.				
46	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
47	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
48	Defense Force, employees of the Department, family members, and other authorized transient				
49	users of the Department's facilities, under such policies as approved by the agency.				

ITEM 477.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	478.	Disaster Planning and Operations (72200).....			\$0	\$0
2		Communications and Warning System (72201).....	a sum sufficient			
3		Disaster Assistance (72203).....	a sum sufficient			
4		Fund Sources: General.....	a sum sufficient			
5		Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
6		A. The amount for Disaster Planning and Operations provides for a military contingent				
7		fund, out of which to pay the military forces of the Commonwealth when aiding the civil				
8		authorities.				
9		B. In the event units of the Virginia National Guard shall be in federal service, the sum				
10		allocated herein for their support shall not be used for any different purpose, except with				
11		the prior written approval of the Governor, other than to provide for the Virginia State				
12		Defense Force or for safeguarding properties used by the Virginia National Guard.				
13		C. Notwithstanding any other provision of law, when called into state active duty, not in				
14		the service of the United States, members of the National Guard and members of the				
15		Virginia Defense Force shall receive pay and allowances equal to their rank and years of				
16		service, as determined by the Department of Military Affairs. The Adjutant General may				
17		increase state active duty pay on an annual basis by a rate not to exceed the most recent				
18		percentage increase in basic pay for members of the Armed Forces.				
19	479.	Administrative and Support Services (79900).....			\$10,731,113	\$9,645,113
20		General Management and Direction (79901).....	\$7,794,381	\$6,708,381		
21		Telecommunications (79930).....	\$2,936,732	\$2,936,732		
22		Fund Sources: General.....	\$6,318,619	\$5,232,619		
23		Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
24		Federal Trust.....	\$3,375,303	\$3,375,303		
25		Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
26		A. The Department of Military Affairs shall advise and provide assistance to the				
27		Department of Accounts in administering the \$20,000 death benefit provided for certain				
28		members of the National Guard and United States military reserves killed in action in any				
29		armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
30		B. Included in this appropriation is \$666,000 the first year and \$80,000 the second year				
31		from the general fund to replace and maintain communication equipment for emergency				
32		operations.				
33		C. Included in this appropriation is \$500,000 the first year from the general fund to cover				
34		the cost of employer portion of health care insurance premiums incurred by members of				
35		the National Guard or a Service Member of the Virginia Defense Force when the				
36		following circumstances are met i) a state of emergency has been declared by the				
37		Governor; ii) the declaration of a state of emergency activated the Virginia National Guard				
38		or the Virginia Defense Force; and iii) a Service Member was called to State Active Duty				
39		under the declaration of state of emergency for greater than 14 days. To obtain relief, the				
40		Service Member must demonstrate that immediately prior to being called to State Active				
41		Duty, the Service Member was employed; and the Service Member received health care				
42		insurance coverage through his or her employer; and the employer paid an insurance				
43		premium to maintain the Service Member's health care insurance coverage; and as a result				
44		of the Service Member's State Active Duty status during the declared state of emergency,				
45		the employer is no longer paying an insurance premium to maintain the Service Member's				
46		health care insurance coverage. Any payment made by the Department for health care				
47		insurance premiums pursuant to this Directive shall cover only the employer portion of the				
48		health care insurance premiums from day 15 of the State Active Duty until the date the				
49		Service Member is discharged from State Active Duty. Such payments by the Department				
50		may cover insurance premiums where the same health insurance plan covers both the				
51		Service Member and his or her family. Any balances remaining from the appropriation				
52		identified in this paragraph shall not revert to the general fund at the end of the fiscal year,				
53		but shall be brought forward and made available to support the program in the subsequent				

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	fiscal year. The Department shall establish policies, procedures, and protocols to implement			
2	and record any payment authorized by this Item. On or before November 1, 2022, and			
3	annually thereafter, the Department shall report to the Governor, the Chairs of the House			
4	Appropriations and Senate Finance and Appropriations Committees, the Secretary of Finance,			
5	the Secretary of Veterans and Defense Affairs, and the Director, Department of Planning and			
6	Budget all payments made pursuant to this Item.			
7	D. Included in this appropriation is \$50,000 the first year and \$50,000 the second year from			
8	the general fund for a Referral Enlistment Program to qualifying individuals for the referral of			
9	applicants for service in the Virginia National Guard which result in enlistment.			
10	E. Included in this appropriation is \$150,000 the first year and \$150,000 the second year from			
11	the general fund for the agency's National Guard Cyber Brigade to conduct cyber security			
12	audits of local governments and state agencies.			
13	Total for Department of Military Affairs.....		\$82,040,511	\$80,954,511
14	General Fund Positions.....	86.47	86.47	
15	Nongeneral Fund Positions.....	316.03	316.03	
16	Position Level.....	402.50	402.50	
17	Fund Sources: General.....	\$15,283,434	\$14,197,434	
18	Special.....	\$1,784,927	\$1,784,927	
19	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050	
20	Federal Trust.....	\$60,756,100	\$60,756,100	
21	TOTAL FOR OFFICE OF VETERANS AND			
22	DEFENSE AFFAIRS.....		\$233,144,411	\$220,522,379
23	General Fund Positions.....	344.47	344.47	
24	Nongeneral Fund Positions.....	1,428.03	1,428.03	
25	Position Level.....	1,772.50	1,772.50	
26	Fund Sources: General.....	\$61,389,674	\$48,767,642	
27	Special.....	\$49,719,423	\$49,719,423	
28	Trust and Agency.....	\$2,474,892	\$2,474,892	
29	Dedicated Special Revenue.....	\$5,809,050	\$5,809,050	
30	Federal Trust.....	\$113,751,372	\$113,751,372	

ITEM 480.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	CENTRAL APPROPRIATIONS			
2	§ 1-134. CENTRAL APPROPRIATIONS (995)			
3	480. Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$10,756,833	\$10,756,833
5	Interest Earned on Educational and General			
6	Programs Revenue (11106).....	\$10,756,833	\$10,756,833	
7	Fund Sources: General.....	\$7,231,017	\$7,231,017	
8	Higher Education Operating.....	\$3,525,816	\$3,525,816	
9	A. The standards upon which the public institutions of higher education are deemed			
10	certified to receive the payment of interest earnings from the tuition and fees and other			
11	nongeneral fund Educational and General revenues shall be based upon the standards			
12	provided in § 4-9.01 of this act, as approved by the General Assembly.			
13	B. The estimated interest earnings and other revenues shall be distributed to those specific			
14	public institutions of higher education that have been certified by the State Council of			
15	Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act,			
16	based on the distribution methodology developed pursuant to Chapter 933, Enactment 2,			
17	Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations			
18	Committee and Senate Finance and Appropriations Committee.			
19	C. In accordance with § 23.1-1002, Code of Virginia, this Item provides \$4,573,395 the			
20	first year and \$4,573,395 the second year from the general fund, and \$3,525,816 from			
21	nongeneral funds in the first year and \$3,525,816 from nongeneral funds in the second			
22	year for the estimated total payment to individual institutions of higher education of the			
23	interest earned on tuition and fees and other nongeneral fund Education and General			
24	Revenues deposited to the state treasury. Upon certification by the State Council of Higher			
25	Education of Virginia that all available performance benchmarks have been successfully			
26	achieved by the individual institutions of higher education, the Director, Department of			
27	Planning and Budget, shall transfer the appropriation in this Item for such estimated			
28	interest earnings to the general fund appropriation of each institution's Educational and			
29	General program.			
30	D. This Item also includes \$2,657,622 in the first year and \$2,657,622 the second year			
31	from the general fund for the payment to individual institutions of higher education of a			
32	pro rata amount of the rebate paid to the State Commonwealth on credit card purchases			
33	not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
34	determine the amount owed to each certified institution, net of any payments due to the			
35	federal government, using a methodology that equates a pro rata share based upon the total			
36	transactions of \$5,000 or less made by the institution using the state-approved credit card			
37	in comparison to all transactions of \$5,000 or less using said approved credit card. By			
38	October 15, or as soon thereafter as deemed appropriate, following the year of			
39	certification, the Comptroller shall reimburse each institution its estimated pro rata share.			
40	E. Once actual financial data from the year of certification are available, the State			
41	Comptroller and the Director, Department of Planning and Budget, shall compare the			
42	actual data with estimates used to determine the distribution of the interest earnings,			
43	nongeneral fund Educational and General revenues, and the pro rata amounts to the			
44	certified institutions of higher education. In those cases where variances exist, the			
45	Governor shall include in his next introduced budget bill recommended appropriations to			
46	make whatever adjustments to each institution's distributed amount to ensure that each			
47	institution's incentive payments are accurate based on actual financial data.			
48	481. Revenue Administration Services (73200).....		a sum sufficient	
49	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
50	Fund Sources: General.....	a sum sufficient		
51	Authority: Discretionary Inclusion.			

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby established a special fund in the state treasury to be known as the Refund			
4	Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby			
5	authorized to contract with nongovernmental entities for review of requests for refunds of			
6	taxes to enhance, expand and/or modify the administration of the refund review program, and			
7	to perform analysis of refund processing techniques. The amount of any refund identified by			
8	the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending			
9	review of the refund request. Amounts in the Fund may be used to pay refunds subsequently			
10	determined to be valid, to pay the contracted nongovernmental entity for its services, to			
11	perform oversight of their operations, to upgrade necessary refund processing systems and			
12	data interfaces to facilitate the contractor's work, to offset any administrative or other costs			
13	related to any contracts authorized under this provision, and to retain experts to perform			
14	analysis of refund processing techniques. Any balance in the fund remaining after such			
15	payments, or provision therefore, shall be deposited into the appropriate general, nongeneral,			
16	or local fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
18	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
19	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
20	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned			
21	in taxable years beginning before January 1, 2002, and 85 percent of face value for credits			
22	earned in taxable years beginning on and after January 1, 2002, and (3) payment of the			
23	remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum			
24	sufficient.			
25	482.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$71,341,966 \$70,604,322
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....	\$60,000,000	\$60,000,000
29		Payments for Tobacco Usage Prevention (74502).....	\$11,341,966	\$10,604,322
30		Fund Sources: Trust and Agency.....	\$71,341,966	\$70,604,322
31		Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.		
32		A.1. There is hereby appropriated a sum sufficient estimated at \$60,000,000 the first year and		
33		\$60,000,000 the second year from nongeneral funds for expenditures of securitized proceeds		
34		and earnings up to the amount transferred from the endowment to the Tobacco		
35		Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of		
36		Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.		
37		2. From the amount deposited into the Tobacco Indemnification and Community		
38		Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the		
39		costs associated with the diligent enforcement of the non-participating manufacturer statute of		
40		the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 61,		
41		Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund		
42		directed by § 3-1.01, Paragraph N.1, of this act.		
43		B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of		
44		Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation		
45		pursuant to the Master Settlement Agreement with tobacco product manufacturers to the		
46		Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at		
47		\$11,341,966 the first year and \$10,604,322 the second year from available balances in the		
48		fund for the purposes set forth in § 32.1-361, Code of Virginia. From the amounts deposited		
49		in the Virginia Tobacco Settlement Fund, no less than \$1,000,000 the first year and		
50		\$1,000,000 the second year shall be allocated for obesity prevention activities.		
51		2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5		
52		percent of the costs associated with the diligent enforcement of the non-participating		
53		manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of		
54		Virginia, and Item 61, Paragraph B, of this act. These costs shall be paid pursuant to the		
55		transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.		

ITEM 482.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			
2	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
3	Finance and Appropriations Committees on funding provided to community-based			
4	organizations for obesity prevention activities pursuant to § 32.1-355, Code of Virginia.			
5	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
6	shall be included in the general fund revenue calculations for purposes of subsection C of			
7	§ 58.1-3524, Code of Virginia.			
8	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and			
9	education efforts information regarding the health effects of vaping by teens and young			
10	adults. The foundation shall include such information in marketing materials, advertising,			
11	outreach, and social media channels.			
12	483. Compensation and Benefit Adjustments (75700).....		\$293,357,683	\$591,271,634
13	Adjustments to Employee Compensation (75701)....	\$268,767,493	\$550,734,047	
14	Adjustments to Employee Benefits (75702).....	\$24,590,190	\$40,537,587	
15	Fund Sources: General.....	\$293,357,683	\$591,271,634	
16	Authority: Discretionary Inclusion.			
17	A. Transfers to or from this Item may be made to decrease or supplement general fund			
18	appropriations to state agencies for:			
19	1. Adjustments to base rates of pay;			
20	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
21	3. Salary changes for positions with salaries listed elsewhere in this act;			
22	4. Salary changes for locally elected constitutional officers and their employees;			
23	5. Employer costs of employee benefit programs when required by salary-based pay			
24	adjustments;			
25	6. Salary changes for local employees supported by the Commonwealth, other than those			
26	funded through appropriations to the Department of Education; and			
27	7. Adjustments to the cost of employee benefits to include but not be limited to health			
28	insurance premiums and retirement and related contribution rates.			
29	B. Transfers from this Item may be made when appropriations to the state agencies			
30	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
31	determined by the Department of Planning and Budget, and subject to guidelines			
32	prescribed by the department. Further, the Department of Planning and Budget may			
33	transfer appropriations within this Item from the second year of the biennium to the first			
34	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
35	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
36	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
37	benefits as required by this Item, subject to the rules and regulations prescribed by the			
38	appointing or governing authority of such agencies. Nongeneral fund revenues and			
39	balances required for this purpose are hereby appropriated.			
40	D. Any supplemental salary payment to a state employee or class of state employees by a			
41	local governing body shall be governed by a written agreement between the agency head			
42	of the employee or class of employees receiving the supplement and the chief executive			
43	officer of the local governing body. Such agreement shall also be reviewed and approved			
44	by the Director of the State Department of Human Resource Management. At a minimum,			
45	the agreement shall specify the percent of state salary or fixed amount of the supplement,			
46	the resultant total salary of the employee or class of employees, the frequency and method			
47	of payment to the agency of the supplement, and whether or not such supplement shall be			
48	included in the employee's state benefit calculations. A copy of the agreement shall be			
49	made available annually to all employees receiving the supplement. The receipt of a local			
50	salary supplement shall not subject employees to any personnel or payroll rules and			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	practices other than those promulgated by the State Department of Human Resource			
2	Management.			
3	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
4	accounts of participating state employees in such amounts as may be necessary to match the			
5	contributions of the qualified participating employees, consistent with the requirements of the			
6	Code of Virginia governing the deferred compensation cash match program. Such transfers			
7	shall be made consistent with the following:			
8	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
9	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
10	agencies of the Commonwealth to utilize funds contained within their existing appropriations			
11	to meet these requirements.			
12	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
13	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
14	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
15	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
16	and restrictions otherwise placed upon such nongeneral funds.			
17	3. The procurement of services related to the implementation of this program shall be			
18	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
19	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
20	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
21	establish a program that allows for the sharing of cost savings from improved productivity,			
22	efficiency, and performance with agencies and employees. Such gain sharing programs			
23	require a management philosophy of open communication encouraging employee			
24	participation; a system which seeks, evaluates and implements employee input on increasing			
25	productivity; and a formula for measuring productivity gains and sharing these gains between			
26	employees and the agency. The Department of Human Resource Management, in conjunction			
27	with the Department of Planning and Budget, shall develop specific gain sharing program			
28	guidelines for use by agencies. The Department of Human Resource Management shall			
29	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance and			
30	Appropriations Committees an annual report no later than October 1 of each year detailing			
31	identified savings and their usage.			
32	G.1. Out of the appropriation for this Item, an amount estimated at \$12,751,533 the first year			
33	and \$27,979,699 the second year from the general fund shall be transferred to state agencies			
34	and institutions of higher education to support the general fund portion of costs associated			
35	with changes in the employer's share of premiums paid for the Commonwealth's health			
36	benefit plans.			
37	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
38	resulting from the additional funding in this Item shall allow for a portion of employee			
39	medical premiums to be charged to employees.			
40	3. The Department of Human Resource Management shall explore options within the health			
41	insurance plan for state employees to promote value-based health choices aimed at creating			
42	greater employee satisfaction with lower overall health care costs. It is the General			
43	Assembly's intent that any savings associated with this employee health care initiative be			
44	retained and used towards funding state employee salary or fringe benefit cost increases.			
45	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
46	of the Department of Human Resource Management to establish and enforce employer			
47	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
48	Virginia.			
49	5. The Department of Human Resource Management is prohibited from establishing a retail			
50	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
51	maintenance network.			
52	6. The Department of Human Resource Management shall not increase the annual out-of-			
53	pocket maximum included in the plans above the limits in effect for the plan year which			
54	began on July 1, 2014.			

		Item Details(\$)		Appropriations(\$)	
ITEM 483.		First Year	Second Year	First Year	Second Year
		FY2023	FY2024	FY2023	FY2024

1 7. The Department of Human Resource Management shall include language in all
 2 contracts, signed on or after July 1, 2018, with third party administrators of the state
 3 employee health plan requiring the third party administrators to: 1) maintain policies and
 4 procedures for transparency in their pharmacy benefit administration programs; 2)
 5 transparently provide information to state employees through an explanation of benefits
 6 regarding the cost of drug reimbursement; dispensing fees; copayments; coinsurance; the
 7 amount paid to the dispensing pharmacy for the claim; the amount charged to the third
 8 party administrator for the claim by the third party administrator's pharmacy benefit
 9 manager; and the amount charged by the third party administrator to the Commonwealth;
 10 and 3) provide a report to the Department of Human Resource Management of the
 11 aggregate difference in amounts between reimbursements made to pharmacies for claims
 12 covered by the state employee insurance plan, the amount charged to the third party
 13 administrator for the claim by the third party administrator's pharmacy benefit manager,
 14 and the amount charged by the third party administrator to the Commonwealth as well as
 15 an explanation for any difference.

16 8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law,
 17 effective October 1, 2018, the Department of Human Resource Management shall provide
 18 coverage under the state employee health insurance program for the treatment of autism
 19 spectrum disorder through the age of eighteen.

20 H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits
 21 of public school teachers, state employees, state police officers, state judges, and state law
 22 enforcement officers eligible for the Virginia Law Officers Retirement System shall be
 23 based on a valuation of retirement assets and liabilities that are consistent with the
 24 provisions of Chapters 701 and 823, Acts of Assembly of 2012.

25 2. Retirement contribution rates, excluding the five percent employee portion, shall be as
 26 set out below:

		FY 2023	FY 2024
27			
28	Public school teachers	16.62%	16.62%
29	State employees	14.46%	14.46%
30	State Police Officers' Retirement	29.98%	29.98%
31	System		
32	Virginia Law Officers' Retirement	24.60%	24.60%
33	System		
34	Judicial Retirement System	30.67%	30.67%

35 3. Payments of all required contributions and insurance premiums to the Virginia
 36 Retirement System and its third-party administrators, as applicable, shall be made no later
 37 than the tenth day following the close of each month of the fiscal year.

38 4. Out of the appropriation for this Item, amounts estimated at \$13,231,876 the first year
 39 and \$13,807,183 the second year, from the general fund shall be transferred to state
 40 agencies and institutions of higher education, to support the general fund portion of costs
 41 associated with changes in employer contributions for state employee retirement as
 42 provided for in this paragraph.

43 5. The funding necessary to support the cost of reimbursements to Constitutional Officers
 44 for retirement contributions are appropriated elsewhere in this act under the Compensation
 45 Board.

46 6. The funding necessary to support the cost of the employer retirement contribution rate
 47 for public school teachers is appropriated elsewhere in this act under Direct Aid to Public
 48 Education.

49 I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)
 50 counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that
 51 the employer contribution rate is not otherwise specified in this act), and (v) other political
 52 subdivisions shall be based on the employer contribution rates certified by the Virginia
 53 Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
2	include the public employee group life insurance program, the Virginia Sickness and			
3	Disability Program, the state employee retiree health insurance credit, and the public school			
4	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
5	that assume an investment return of 6.75 percent and an amortization period of 30 years.			
6	2. Contribution rates paid on behalf of public employees for other programs administered by			
7	the Virginia Retirement System shall be:			
8		FY 2023		FY 2024
9	State employee retiree health insurance	1.12%		1.12%
10	credit			
11	Public school teacher retiree health	1.21%		1.21%
12	insurance credit			
13	State employee group life insurance	1.34%		1.34%
14	program			
15	Employer share of the public school	0.54%		0.54%
16	teacher group life insurance program			
17	Virginia Sickness and Disability Program	0.61%		0.61%
18	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56			
19	percent of total payroll.			
20	4. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
21	public employee group life insurance contributions is appropriated elsewhere in this act under			
22	the Compensation Board.			
23	5. The funding necessary to support the cost of the employer public school teacher group life			
24	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
25	Direct Aid to Public Education.			
26	K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
27	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
28	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are			
29	involuntarily separated from employment with the Commonwealth if the Director of the			
30	Department of Planning and Budget certifies that such action results from 1. budget			
31	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the			
32	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
33	reorganization or reform actions taken by state agencies to increase efficiency of operations or			
34	improve service delivery provided such actions have been previously approved by the			
35	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal			
36	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the			
37	Department of Human Resource Management certifies that the action comports with			
38	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily			
39	separated employees shall be factored into the employer contribution rates paid to the Virginia			
40	Retirement System.			
41	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
42	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
43	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily			
44	separated from employment with the Commonwealth if the Speaker of the House of Delegates			
45	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,			
46	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining			
47	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the			
48	legislative branch of state government to increase efficiency of operations or improve service			
49	delivery provided such actions have been approved by the Speaker of the House of Delegates			
50	and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by			
51	agencies in the legislative branch of state government as the result of the loss of federal or			
52	other grants, private donations, or other nongeneral fund revenue and if the applicable agency			
53	certifies that the actions comport with the provisions of and related policies associated with			
54	the Workforce Transition Act. Under these conditions, the entire cost of such benefits for			

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1	involuntarily separated employees shall be factored into the employer contribution rates			
2	paid to the Virginia Retirement System.			
3	L. The purpose of this paragraph is to provide a transitional severance benefit, under the			
4	conditions specified, to eligible city, county, school division or other political subdivision			
5	employees who are involuntarily separated from employment with their employer.			
6	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
7	employment with the employer, or being placed on leave without pay-layoff or equivalent			
8	status, due to budget reductions, employer reorganizations, workforce downsizings, or			
9	other causes not related to the job performance or misconduct of the employee, but shall			
10	not include voluntary resignations. As used in this paragraph, a "terminated employee"			
11	shall mean an employee who is involuntarily separated from employment with his			
12	employer.			
13	b. The governing authority of a city, county, school division or other political subdivision			
14	electing to cover its employees under the provisions of this paragraph shall adopt a			
15	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to			
16	that effect. An election by a school division shall be evidenced by a resolution approved			
17	by the Board of such school division and its local governing authority.			
18	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §			
19	51.1-124.3, and (iii) any "local officer" as defined in § 51.1-124.3 except for the treasurer,			
20	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
21	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
22	possible because there is no available position for which the employee is qualified or the			
23	position offered to the employee requires relocation or a reduction in salary and (b) whose			
24	involuntary separation was due to causes other than job performance or misconduct, shall			
25	be eligible, under the conditions specified, for the transitional severance benefit conferred			
26	by this paragraph. The date of involuntary separation shall mean the date an employee was			
27	terminated from employment or placed on leave without pay-layoff or equivalent status.			
28	b. Eligibility shall commence on the date of involuntary separation.			
29	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service			
30	or less to the employer shall be entitled to receive a transitional severance benefit			
31	equivalent to four weeks of salary; (ii) three years through and including nine years of			
32	consecutive service to the employer shall be entitled to receive a transitional severance			
33	benefit equivalent to four weeks of salary plus one additional week of salary for every			
34	year of service over two years; (iii) ten years through and including fourteen years of			
35	consecutive service to the employer shall be entitled to receive a transitional severance			
36	benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every			
37	year of service over nine years; or (iv) fifteen years or more of consecutive service to the			
38	employer shall be entitled to receive a transitional severance benefit equivalent to two			
39	weeks of salary for every year of service, not to exceed thirty-six weeks of salary.			
40	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
41	department. Partial years of service shall be rounded up to the next highest year of service.			
42	c. Transitional severance benefits shall be paid by the employer in the same manner as			
43	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be			
44	allocated to the date of involuntary separation. The right of any employee who receives a			
45	transitional severance benefit to also receive unemployment compensation pursuant to §			
46	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the			
47	transitional severance benefit; however, any employee who is entitled to unemployment			
48	compensation shall have his transitional severance benefit reduced by the amount of such			
49	unemployment compensation. Any offset to a terminated employee's transitional			
50	severance benefit due to reductions for unemployment compensation shall be paid in one			
51	lump sum at the time the last transitional severance benefit payment is made.			
52	d. For twelve months after the employee's date of involuntary separation, the employee			
53	shall continue to be covered under the (i) health insurance plan administered by the			
54	employer for its employees, if he participated in such plan prior to his date of involuntary			
55	separation, and (ii) group life insurance plan administered by the Virginia Retirement			

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1	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life				
2	insurance plan as may be administered by the employer. During such twelve months, the				
3	terminating employer shall continue to pay its share of the terminated employee's premiums.				
4	Upon expiration of such twelve month period, the terminated employee shall be eligible to				
5	purchase continuing health insurance coverage under COBRA.				
6	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed				
7	or hired in an individual capacity as an independent contractor or consultant by the employer				
8	during the time he is receiving such payments.				
9	f. All transitional severance benefits payable pursuant to this section shall be subject to				
10	applicable federal laws and regulations.				
11	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,				
12	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a				
13	vested member of a defined benefit plan within the Virginia Retirement System, including the				
14	hybrid retirement program described in § 51.1-169, and including a member eligible for the				
15	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect				
16	to have the employer purchase on his behalf years to be credited to either his age or creditable				
17	service or a combination of age and creditable service, except that any years of credit				
18	purchased on behalf of a member of the Virginia Retirement System, including a member				
19	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced				
20	retirement shall be added to his creditable service and not his age. The cost of each year of				
21	age or creditable service purchased by the employer shall be equal to fifteen percent of the				
22	employee's present annual compensation. The number of years of age or creditable service to				
23	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash				
24	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and				
25	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years				
26	shall be rounded up to the next highest year. Deferred retirement under the provisions of				
27	subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156 et				
28	seq., shall not be available under this paragraph.				
29	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph				
30	and (ii) the retirement program provided in this subsection, any employee who is otherwise				
31	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.				
32	c. The retirement allowance for any employee electing to retire under this paragraph who, by				
33	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the				
34	actuarial basis provided in subdivision A. 2. of § 51.1-155.				
35	d. The retirement program provided in this subparagraph shall be otherwise governed by				
36	policies and procedures developed by the Virginia Retirement System.				
37	e. Costs associated with the provisions of this subparagraph shall be factored into the				
38	employer contribution rates paid to the Virginia Retirement System.				
39	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an				
40	otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,				
41	a person who does not have 60 months of creditable service as of January 1, 2013, or a person				
42	who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.				
43	M.1. a. In order to address the potential for stranded liability in the Virginia Retirement				
44	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-				
45	145, institutions of higher education that have established their own optional retirement plan				
46	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's				
47	retirement allowance account in an amount equal to that portion of the state employer				
48	contribution rate designated to pay down the total unfunded accrued liability, for any				
49	positions existing as of December 31, 2011 that are subsequently converted from non-				
50	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-				
51	eligible positions on or after January 1, 2012 and that are filled by an employee who elects to				
52	participate in the ORPHE. In meeting this obligation, each institution shall provide to the				
53	Virginia Retirement System by April 1 of each year a list of all positions converted from non-				
54	ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and whether				
55	current employees in such positions have elected ORPHE participation.				

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1	b. Such contributions shall not be required for any new position established by the			
2	institution after January 1, 2012, that may be eligible for participation in the Optional			
3	Retirement Plan for Higher Education.			
4	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the			
5	universities of higher education shall work to develop a methodology to identify and			
6	report separately personnel services expenditures for university personnel in positions that			
7	use to be classified positions but have been transitioned to university staff positions.			
8	N. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
9	member of the State Corporation Commission, or member of the Virginia Workers'			
10	Compensation Commission who is retired under the Judicial Retirement System and who			
11	is temporarily recalled to service shall be reimbursed for actual expenses incurred during			
12	such service and shall be paid a per diem of \$250 for each day the person actually sits,			
13	exclusive of travel time.			
14	O.1. The Director, Department of Planning and Budget, shall withhold and transfer to this			
15	Item general fund amounts estimated at \$441,519 the first year and \$441,519 the second			
16	year from state agencies and institutions of higher education to support the general fund			
17	portion of costs of Line of Duty Act premiums based on the latest enrollment update from			
18	the Virginia Retirement System.			
19	2. Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person,			
20	as defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in			
21	February 2016 but whose date of disability for purposes of the Line-of-Duty Act is in			
22	March 2019, shall not be subject to subdivision 4 of such subsection. Also, the spouse of			
23	such person as of the date of disability shall be considered an "eligible spouse" for			
24	purposes of continued health coverage pursuant to § 9.1-401, Code of Virginia, and will			
25	not be subject to the provisions of that definition that disqualify a spouse who ceases to be			
26	married to a disabled person, as defined in §9.1-400, Code of Virginia, or the spouse of a			
27	deceased person who remarries at any time.			
28	P. The Director, Department of Planning and Budget, shall withhold and transfer to this			
29	Item, general fund amounts estimated at \$951,700 the first year and \$807,776 the second			
30	year from state agencies and institutions of higher education to recognize the general fund			
31	portion of savings associated with the latest workers' compensation premiums provided by			
32	the Department of Human Resource Management.			
33	Q. The following agency heads, at their discretion, may utilize agency funds to implement			
34	the provisions of new or existing performance-based pay plans:			
35	1. The heads of agencies in the Legislative and Judicial Departments;			
36	2. The Commissioners of the State Corporation Commission and the Virginia Workers'			
37	Compensation Commission;			
38	3. The Attorney General;			
39	4. The Director of the Virginia Retirement System;			
40	5. The Executive Director of the Virginia Lottery;			
41	6. The Director of the University of Virginia Medical Center;			
42	7. The Chief Executive Officer of the Virginia College Savings Plan;			
43	8. The Executive Director of the Virginia Port Authority; and			
44	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
45	R. Out of the amounts included in this item, amounts estimated at \$4,238,857 the first year			
46	and \$8,468,250 the second year from the general fund is available for transfer to state			
47	agencies and institutions of higher education to fund the increase in the Virginia minimum			
48	wage scheduled for January 1, 2023.			
49	S.1. Consistent with the provisions of paragraph SS., TT., UU., and VV. of Item 477 of			

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1	the 2022 Amendments to the 2021 Appropriation Act, the following amounts are included to			
2	support the referenced salary actions:			
3	2. \$195,373,907 the first year from the general fund for the state employee salary increase			
4	authorized in Item 477 paragraph TT. of the 2022 Amendments to the 2021 Appropriation			
5	Act.			
6	3. \$7,190,550 the first year from the general fund for the adjunct faculty salary increase			
7	authorized in Item 477 paragraph UU. of the 2022 Amendments to the 2021 Appropriation			
8	Act.			
9	4. \$2,587,572 the first year from the general fund for the salary increase authorized in Item			
10	477 paragraph VV. of the 2022 Amendments to the 2021 Appropriation Act.			
11	T.1. Out of the appropriation for this Item, \$400,498,598 the second year from the general			
12	fund is provided to increase the base salary of the following employees by five percent on			
13	June 10, 2023:			
14	a. Full-time and other classified employees of the Executive Department subject to the			
15	Virginia Personnel Act;			
16	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
17	Act, except officials elected by popular vote;			
18	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in			
19	the agency head salary levels in § 4-6.01 c;			
20	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
21	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia			
22	Liaison Office, and the Secretary of the Commonwealth's Office;			
23	e. Heads of agencies in the Legislative Department;			
24	f. Full-time employees in the Legislative Department, other than officials elected by popular			
25	vote;			
26	g. Legislative Assistants as provided for in Item 1 of this act;			
27	h. Judges and Justices in the Judicial Department;			
28	i. Heads of agencies in the Judicial Department;			
29	j. Full-time employees in the Judicial Department;			
30	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
31	Compensation Commission, the Chief Executive Officer of the Virginia College Savings			
32	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and			
33	l. Full-time employees of the State Corporation Commission, the Virginia College Savings			
34	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia			
35	Retirement System.			
36	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
37	receive the salary increases authorized in this paragraph only if they attained at least a rating			
38	of "Contributor" on their latest performance evaluation.			
39	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative			
40	Departments, employees of Independent agencies, and employees of the Executive			
41	Department not subject to the Virginia Personnel Act shall be consistent with the provisions			
42	of this paragraph, as determined by the appointing or governing authority. However,			
43	notwithstanding anything herein to the contrary, the governing authorities of those state			
44	institutions of higher education with employees not subject to the Virginia Personnel Act may			
45	implement salary increases for such employees that may vary based on performance and other			
46	employment-related factors. The appointing or governing authority shall certify to the			
47	Department of Human Resource Management that employees receiving the awards are			
48	performing at levels at least comparable to the eligible employees as set out in subparagraph			

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1	2.a. of this paragraph.			
2	3. The Department of Human Resource Management shall increase the minimum and			
3	maximum salary for each band within the Commonwealth's Classified Compensation Plan			
4	by five percent on June 10, 2023. No salary increase shall be granted to any employee as a			
5	result of this action. The department shall develop policies and procedures to be used in			
6	instances when employees fall below the entry level for a job classification due to poor			
7	performance. Movement through the revised pay band shall be based on employee			
8	performance.			
9	4. The following agency heads, at their discretion, may utilize agency funds or the funds			
10	provided pursuant to this paragraph to implement the provisions of new or existing			
11	performance-based pay plans:			
12	a. The heads of agencies in the Legislative and Judicial Departments;			
13	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
14	Compensation Commission;			
15	c. The Attorney General;			
16	d. The Director of the Virginia Retirement System;			
17	e. The Director of the Virginia Lottery;			
18	f. The Director of the University of Virginia Medical Center;			
19	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
20	h. The Executive Director of the Virginia Port Authority.			
21	5. The base rates of pay, and related employee benefits, for wage employees may be			
22	increased by up to five percent no earlier than June 10, 2023. The cost of such increases			
23	for wage employees shall be borne by existing funds appropriated to each agency.			
24	6. The governing authorities of those state institutions of higher education with university			
25	staff employees may provide a salary adjustment based on performance and other			
26	employment-related factors, as long as the increases do not exceed the five percent			
27	increase on average.			
28	U.1. The appropriations in this item include funds to increase the base salary of the			
29	following employees by five percent on July 1, 2022 and by an additional five percent on			
30	July 1, 2023, provided that the governing authority of such employees use such funds to			
31	support salary increases for the following listed employees.			
32	a. Locally-elected constitutional officers;			
33	b. General Registrars and members of local electoral boards;			
34	c. Full-time employees of locally-elected constitutional officers and,			
35	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
36	secure detention centers supported by Juvenile Block Grants, juvenile delinquency			
37	prevention and local court service units, local social services boards, local pretrial services			
38	act and Comprehensive Community Corrections Act employees, and local health			
39	departments where a memorandum of understanding exists with the Virginia Department			
40	of Health.			
41	2. Out of the appropriation for Supplements to Employee Compensation is included			
42	\$59,376,607 the first year and \$121,722,040 the second year from the general fund to			
43	support the costs associated with the salary increase provided in this paragraph.			
44	V. Included in the appropriation for this item is \$14,740,641 the second year from the			
45	general fund to provide a five percent increase in base pay effective June 10, 2023 for			
46	adjunct faculty at Virginia two-year and four-year public colleges and higher education			
47	institutions.			

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1	W. Included in the appropriation for this item is \$5,304,518 the second year from the general			
2	fund to provide a five percent increase in base pay effective June 10, 2023 for graduate			
3	teaching assistants at Virginia two-year and four-year public colleges and higher education			
4	institutions.			
5	484.	Adjustments to Designated State Agency Activities		
6			(23800).....	\$38,842,271
7			Undistributed Support for Designated State Agency	
8		\$38,842,271	Activities (23801).....	\$39,246,644
9		\$38,842,271	Fund Sources: General.....	\$39,246,644
10	Authority: Discretionary Inclusion			
11	A. Transfers from this Item may be made when appropriations to the state agencies concerned			
12	are insufficient for the purposes of paying rates billed by other agencies as internal service			
13	funds or for other designated state activities, as determined by the Department of Planning			
14	and Budget, and subject to guidelines prescribed by the department. Further, the Department			
15	of Planning and Budget may transfer appropriations within this Item from the second year of			
16	the biennium to the first year, when necessary to accomplish these purposes.			
17	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
18	nongeneral fund sources, shall pay the proportionate share of changes in the designated state			
19	agency activities as required by this Item, subject to the rules and regulations prescribed by			
20	the appointing or governing authority of such agencies. Nongeneral fund revenues and			
21	balances required for this purpose are hereby appropriated.			
22	C. The Director, Department of Planning and Budget, shall transfer from this Item, general			
23	fund amounts estimated at \$30,592,797 the first year and \$30,106,340 the second year to state			
24	agencies and institutions of higher education to support the general fund portion of costs			
25	resulting from the estimated usage of technology services provided by the Virginia			
26	Information Technologies Agency.			
27	D. The Director, Department of Planning and Budget, is authorized to transfer general fund			
28	appropriation between impacted state agencies to reflect the latest estimates to support the			
29	general fund's share of state agencies' rental costs for space maintained and operated by the			
30	Department of General Services.			
31	E. The Director, Department of Planning and Budget, shall transfer from this Item, general			
32	fund amounts estimated at \$920,841 the first year and \$920,841 the second year to state			
33	agencies to support the costs of information technology security audits and information			
34	security officer services.			
35	F. The Director, Department of Planning and Budget, shall transfer from this Item, general			
36	fund amounts estimated at \$699,987 the first year and \$1,471,534 the second year to state			
37	agencies and institutions of higher education to recognize the general fund portion of costs			
38	resulting from changes in agency charges for the Cardinal Financial System operated by the			
39	Department of Accounts.			
40	G. The Director, Department of Planning and Budget, shall transfer from this Item amounts			
41	estimated at \$5,906,343 the first year and \$5,869,297 the second year from the general fund			
42	for the general fund share of costs for agency charges for the Cardinal Human Capital			
43	Management System operated by the Department of Accounts.			
44	H. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
45	general fund amounts estimated at \$643,683 the first year and \$487,354 the second year from			
46	state agencies and institutions of higher education to recognize the general fund portion of			
47	savings resulting from changes in agency charges for the Performance Budgeting system.			
48	I. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
49	general fund amounts estimated at \$620,995 the first year and \$620,995 the second year from			
50	executive branch agencies to recognize the savings resulting from the elimination of the			
51	Personnel Management Information System internal service fund and associated agency			
52	charges.			

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1	J. The Director, Department of Planning and Budget, shall transfer from this Item general				
2	fund amounts estimated at \$1,986,981 the first year and \$1,986,981 the second year for				
3	the general fund share of changes in agency charges for property insurance premiums				
4	billed by the Department of the Treasury.				
5	485. Payments for Special or Unanticipated				
6	Expenditures (75800).....			\$9,203,000	\$110,101,901
7	Miscellaneous Contingency Reserve Account				
8	(75801).....	\$1,300,000	\$1,300,000		
9	Undistributed Support for Designated State				
10	Agency Activities (75806).....	\$7,903,000	\$108,801,901		
11	Fund Sources: General.....	\$9,203,000	\$110,101,901		
12	Authority: Discretionary Inclusion.				
13	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition				
14	to an amount not to exceed \$5,000,000 from the unappropriated balance derived by				
15	subtracting the general fund appropriations from the projected general fund revenues in				
16	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from				
17	this Item shall be made only when (1) sufficient funds are not available within the				
18	agency's appropriation and (2) additional funds must be provided prior to the end of the				
19	next General Assembly Session.				
20	B.1. The Governor is authorized to allocate from the unappropriated general fund balance				
21	in this act such amounts as are necessary to provide for unbudgeted cost increases to state				
22	agencies incurred as a result of actions to enhance homeland security, combat terrorism,				
23	and to provide for costs associated with the payment of a salary supplement for state				
24	classified employees ordered to active duty as part of a reserve component of the Armed				
25	Forces of the United States or the Virginia National Guard. Any salary supplement				
26	provided to state classified employees ordered to active duty, shall apply only to				
27	employees who would otherwise earn less in salary and other cash allowances while on				
28	active duty as compared to their base salary as a state classified employee. Guidelines for				
29	such payments shall be developed by the Department of Human Resource Management in				
30	conjunction with the Departments of Accounts and Planning and Budget.				
31	2. The Governor shall submit a report within thirty days to the Chairmen of House				
32	Appropriations and Senate Finance and Appropriations Committees which itemizes any				
33	disbursements made from this Item for such costs.				
34	3. The governing authority of the agencies listed in this subparagraph may, at its discretion				
35	and from existing appropriations, provide such payments to their employees ordered to				
36	active duty as part of a reserve component of the Armed Forces of the United States or the				
37	Virginia National Guard, as are necessary to provide comparable pay supplements to its				
38	employees.				
39	a. Agencies in the Legislative and Judicial Departments;				
40	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,				
41	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings				
42	Plan;				
43	c. The Office of the Attorney General and the Department of Law; and				
44	d. State-supported institutions of higher education.				
45	C. The Governor is authorized to expend from the unappropriated general fund balance in				
46	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity				
47	payments to growers, producers, and owners for losses sustained as a result of an				
48	infectious disease outbreak or natural disaster in livestock and poultry populations in the				
49	Commonwealth. These indemnity payments will compensate growers, producers, and				
50	owners for a portion of the difference between the appraised value of each animal				
51	destroyed or slaughtered or animal product destroyed in order to control or eradicate an				
52	animal disease outbreak and the total of any salvage value plus any compensation paid by				
53	the federal government.				

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	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Out of the appropriation for this item is included \$1,000,000 the first year and \$1,000,000			
2	the second year from the general fund to be used by the Governor as he may determine to be			
3	needed for the following purposes:			
4	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
5	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
6	commodities, services, and training which cannot be absorbed within agency appropriations			
7	including unbudgeted benefits associated with Workforce Transition Act requirements.			
8	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
9	to participate in the federal Superfund program.			
10	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
11	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
12	other states have made similar grants.			
13	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
14	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
15	\$1,000,000 the second year from the general fund amounts appropriated for the			
16	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.			
17	through paragraph D.4. of this Item.			
18	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
19	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection			
20	Act.			
21	7. The Department of Planning and Budget shall submit a quarterly report of any			
22	disbursements made from, commitments made against, and requests made for such sums			
23	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
24	Appropriations and Senate Finance and Appropriations Committees. This report shall identify			
25	each of the conditions specified in this paragraph for which the transfer is made.			
26	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
27	the general fund to pay for private legal services and the general fund share of unbudgeted			
28	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for			
29	private legal services shall be made by the Director, Department of Planning and Budget upon			
30	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,			
31	Code of Virginia or Item 61, Paragraph D of this act. Transfers for enforcement of the Master			
32	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
33	the request of the Attorney General, pursuant to Item 61, Paragraph B of this act.			
34	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
35	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
36	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
37	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
38	G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year			
39	shall be reappropriated in the next fiscal year.			
40	H.1. Any balances remaining from the general fund originally intended to be provided to the			
41	City of Richmond for expenses incurred for the planning and development of the Slavery and			
42	Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave Trail			
43	improvements may be appropriated by the Director, Department of Planning and Budget,			
44	consistent with the provisions of this paragraph. Any unexpended general fund balances			
45	remaining from the appropriation in this paragraph shall not revert to the general fund at the			
46	end of the fiscal year, but shall be brought forward and reappropriated for its original purpose.			
47	2. The City of Richmond shall provide documentation to the Department of General Services			
48	on the progress of this project and actual expenditures incurred for it in a form acceptable to			
49	the Secretaries of Finance and Administration.			
50	3. The Department of General Services shall act as the fiscal agent for these funds. The			
51	director shall oversee the expenditure of state appropriations to ensure that payments to the			
52	City of Richmond are made consistent with the purposes set out in paragraphs and The			

ITEM 485.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Director, Department of Planning and Budget, is authorized to transfer these funds to the				
2	Department of General Services to implement this appropriation.				
3	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-				
4	5.05 of the act.				
5	5. Any remaining funds contained in paragraph H.1. above for the purposes enumerated				
6	shall be made available to the City of Richmond upon the receipt of planning and				
7	development information by the Department of General Services. The Director of the				
8	Department of Planning and Budget shall provide the additional funds at the request of the				
9	Department of General Services as the fiscal agent for this project.				
10	I. Out the appropriation in for this item is included \$7,903,000 the first year and				
11	\$2,903,000 the second year from the general fund to be provided to state agencies to				
12	facilitate and improve language access.				
13	J. Out of the appropriation for this Item is included \$5,898,901 the second year from the				
14	general fund to cover the costs associated with the 2024 presidential primary. The				
15	Department of Elections may use this amount to reimburse localities for their presidential				
16	primary expenditures.				
17	K. Out of this appropriation, \$100,000,000 the second year from the general fund is				
18	provided for implementation of approved funding recommendations arising from a study				
19	of the Commonwealth's system of behavioral health services, as defined by § 37.2-100,				
20	Code of Virginia. Funding for the comprehensive study is included in Item 311 of this				
21	Act, in the first year.				
22	486.	Disaster Planning and Operations (72200).....		\$744,761,272	\$129,019,679
23		Pandemic Response (72211).....	\$744,761,272	\$129,019,679	
24		Fund Sources: Federal Trust.....	\$744,761,272	\$129,019,679	
25	A.1. The appropriation for this Item includes an amount estimated at \$603,012,513 in the				
26	first year and \$85,790,500 in the second year from the revenues to be received from				
27	distributions of the federal State and Local Recovery Fund (SLRF) pursuant to the				
28	American Rescue Plan Act of 2021 (ARPA).				
29	2. The following appropriations shall be transferred from this Item for the following				
30	purposes:				
31	a. Unemployment Assistance				
32	1) \$17,600,000 in the first year to the Virginia Employment Commission (182) for the				
33	continuation of funding for information technology modernization, call center				
34	improvements, security, and claims adjudication. Information technology improvements				
35	shall include a customer relationship management system and other such communication				
36	tools to better serve Unemployment Insurance clients.				
37	b. Broadband				
38	1) \$750,000 in the first year and \$750,000 in the second year to the Department of General				
39	Services (194) for the continuation of funding for legal and real estate transaction support				
40	for agencies that own property to support broadband expansion.				
41	2) \$8,000,000 in the first year to the Department of Housing and Community				
42	Development (165) for the continuation of funding for a Line Extension Customer				
43	Assistance Program to support the extension of existing broadband networks to low-to-				
44	moderate income residents.				
45	c. Dairy Industry Support				
46	1) \$2,000,000 in the first year to the Department of Agriculture and Consumer Services				
47	(301) to provide dairy industry support to mitigate pandemic losses.				
48	d. Rebuild VA				

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	1) \$100,000,000 in the first year to the Department of Small Business and Supplier Diversity				
2	(350) to provide additional funding for the Rebuild Virginia Program.				
3	e. Other small business				
4	1) \$22,500,000 in the first year to the Department of Housing and Community Development				
5	(165) for the continuation of funding to support the Virginia Removal or Rehabilitation of				
6	Derelict Structures Fund program. Notwithstanding § 36-155, Code of Virginia, for the				
7	purposes of this funding, the maximum grant amount shall be \$5,000,000 for projects in				
8	economically distressed areas, and any grant award in excess of \$1,000,000 for projects in				
9	economically distressed areas shall be conditioned upon a 100 percent match of local and/or				
10	private funds by the local government. The funds shall be managed and awarded through the				
11	Industrial Revitalization Fund process; however, the department may adjust the criteria to				
12	reflect the provisions established by the U.S. Department of the Treasury's rules and				
13	regulations regarding the Coronavirus State and Local Fiscal Recovery Funds established				
14	under the American Rescue Plan Act. Pursuant to these provisions, DHCD shall increase				
15	project cap amounts and consider updates to program guidelines that make more projects				
16	viable, especially in communities disproportionately impacted by the pandemic. Where the				
17	proposed project's end user is a private business, DHCD shall include evaluation criteria that				
18	incentivizes significant private investment.				
19	2) \$4,000,000 in the first year to the Department of Housing and Community Development				
20	(165) to support the Virginia Main Street program in providing assistance to businesses				
21	recovering from the COVID-19 pandemic.				
22	f. Food Access				
23	1) \$11,000,000 in the first year to the Department of Agriculture and Consumer Services				
24	(301) for the continuation of the Virginia Agriculture Food Assistance Program established in				
25	§ 3.2-4783, Code of Virginia, and to expand the capacity of Virginia's network of food				
26	providers to accept, store, and distribute food products.				
27	g. Drinking Water, Wastewater, and CSOs				
28	1) \$1,600,000 in the first year and \$4,150,000 in the second year to the Department of Health				
29	(601) for the continuation of funding to provide improvement funds for well and septic				
30	systems for homeowners at or below 200 percent of the federal poverty guidelines.				
31	2) \$165,000,000 in the first year to the Department of Environmental Quality (440) for				
32	additional grants to the City of Alexandria, Virginia Sanitation Authority and the cities of				
33	Lynchburg and Richmond to pay a portion of the costs of combined sewer overflow control				
34	projects. The City of Alexandria, Virginia Sanitation Authority is to receive \$40,000,000; the				
35	City of Lynchburg is to receive \$25,000,000; and the City of Richmond is to receive				
36	\$100,000,000.				
37	3) \$68,600,000 in the first year to the Department of Environmental Quality (440) for grants				
38	to the City of Fredericksburg and King George County Service Authority for wastewater				
39	projects; to the Towns of Wachapreague and Exmore for sewer projects; and to the Town of				
40	Quantico for water and sewer improvements. The City of Fredericksburg is to receive				
41	\$27,000,000; the King George County Service Authority is to receive \$16,000,000; the Town				
42	of Wachapreague is to receive \$3,600,000; the Town of Exmore is to receive \$5,000,000; and				
43	the Town of Quantico is to receive \$17,000,000.				
44	4) \$25,000,000 in the first year and \$25,000,000 in the second year to the Department of				
45	Health (601) for the continuation of funding to support equal access to drinking water at small				
46	and disadvantaged community waterworks. These funds shall be limited in their use to				
47	qualifying municipal and private drinking water projects and shall not be used for				
48	improvements to the department's internal systems or processes.				
49	h. Mental Health				
50	1) \$68,071,230 in the first year to Mental Health Treatment Centers (792) for salary				
51	adjustments for direct care staff at state behavioral health facilities and intellectual disability				
52	training centers.				

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	2) \$700,000 in the first year to Mental Health Treatment Centers (792) to expand				
2	Telehealth Capability at DBHDS State Facilities.				
3	3) \$8,414,272 in the first year to Intellectual Disabilities Training Centers (793) for salary				
4	adjustments for direct care staff at state behavioral health facilities and intellectual				
5	disability training centers.				
6	4) \$7,181,604 in the first year to the Virginia Center for Behavioral Rehabilitation (794)				
7	for salary adjustments for direct care staff at state behavioral health facilities and				
8	intellectual disability training centers.				
9	5) \$20,000,000 in the first year to Grants to Localities (790) for the continued expansion				
10	of community-based crisis services.				
11	6) \$1,200,000 in the first year to the Department of Behavioral Health and Developmental				
12	Services (720) for the continuation of funding for the purchase of personal protective				
13	equipment at state facilities.				
14	7) \$1,650,000 in the first year to the Department of Behavioral Health and Developmental				
15	Services (720) for the continuation of funding to continue an expanded pilot program in				
16	FY 2023 to serve approximately 60 additional individuals with a primary diagnosis of				
17	dementia who are ready for discharge from state geriatric behavioral health hospitals to				
18	the community and who are in need of nursing facility level care. Funding for the pilot				
19	program shall be dependent upon an agreement between the department and the				
20	Community Services Board in the jurisdiction the pilot program is located.				
21	8) \$1,500,000 in the first year to the Department of Criminal Justice Services (140) for the				
22	continuation of funding to provide resources for crisis intervention team training to law-				
23	enforcement officers and dispatchers, and one position to provide technical assistance in				
24	support of the mental health awareness response and community understanding services				
25	(Marcus) alert system.				
26	i. Substance Use Disorder				
27	1) \$2,000,000 in the first year and \$3,000,000 in the second year to the Department of				
28	Health (601) for the continuation of funding for substance misuse and suicide prevention				
29	efforts.				
30	2) \$5,000,000 in the first year to Grants to Localities (790) for the continuation of funding				
31	to expand community-based substance use disorder treatment services.				
32	j. Public Health Initiatives				
33	1) \$2,378,000 in the first year and \$2,378,000 in the second year to the Department of				
34	General Services (194) for the continuation of funding to include customer support				
35	upgrades and Laboratory Information Management System (LIMS) infrastructure,				
36	development, and improvement.				
37	2) \$3,750,000 in the first year to the Department of Housing and Community				
38	Development (165) for the continuation of funding for a dedicated lead rehabilitation				
39	program to address childhood lead poisoning in residential properties.				
40	3) \$10,000,000 in the first year and \$10,000,000 in the second year to the Department of				
41	Health (601) for the continuation of funding for the procurement and deployment of an				
42	electronic health records system.				
43	4) \$15,000,000 in the first year and \$25,000,000 in the second year to the Department of				
44	Health (601) for the continuation of funding for the modernization of administrative				
45	systems and software in order to create response capacity during future emergencies.				
46	5) \$10,000,000 in the first year and \$10,000,000 in the second year to the Department of				
47	Health (601) for the continuation of funding for a records management system that will				
48	digitize and automate records processes.				
49	6) \$5,000,000 in the first year to the Department of Health (601) to contract with the				
50	Virginia Association of Free and Charitable Clinics for pandemic-related costs incurred by				

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	free and charitable clinics in Virginia.				
2	7) \$1,925,000 in the first year and \$3,075,000 in the second year to the Department of				
3	Medical Assistance Services (602) for the continuation of funding to address operational				
4	backlogs by hiring contractors to assist with eligibility re-evaluations and member appeals.				
5	Funding also will be used to perform COVID-19 related outreach and engagement activities.				
6	8) \$5,000,000 in the first year to the Department of Social Services (765) to upgrade mission				
7	critical network infrastructure.				
8	9) \$1,587,200 in the first year and \$1,892,500 in the second year to the Department for Aging				
9	and Rehabilitative Services (262) for the continuation of funding fund HVAC/air quality				
10	systems and physical plant improvements in assisted living facilities that serve a				
11	disproportionate share of auxiliary grant residents.				
12	k. Addressing Community Violence				
13	1) \$75,000 in the first year to the Department of Forensic Science (778) for the continuation				
14	of funding for the purchase of equipment used to analyze firearms evidence.				
15	l. Public Safety				
16	1) \$532,086 in the first year to the Department of Corrections (799) for the continuation of				
17	funding for five staff positions to support COVID-19 project management activities.				
18	2) \$45,000 in the first year and \$45,000 in the second year to the Department of Corrections				
19	(799) for the continuation of funding to reimburse the contractor that operates the				
20	Lawrenceville Correctional Center for the cost of personal protective equipment (PPE).				
21	3) \$3,055,000 in the first year to the Department of Corrections (799) to expand video				
22	visitation in correctional facilities.				
23	4) \$418,121 in the first year to the Department of Emergency Management (127) for the				
24	continuation of funding for Virginia Emergency Support Team (VEST) COVID-19 recovery				
25	activities and four support staff.				
26	5) \$600,000 in the first year to the Department of Juvenile Justice (777) for the continuation				
27	of funding for mobile smartphones for agency staff.				
28	6) \$1,380,000 in the first year to the Department of State Police (156) for the continuation of				
29	funding to support live scan fingerprinting machines for the agency's area offices.				
30	m. ARPA Reporting				
31	1) \$500,000 in the first year and \$500,000 in the second year to the Department of Accounts				
32	(151) for the cost of supporting ARPA reporting requirements.				
33	3.a. Prior to initiating any program, service, or spending from the appropriations listed in				
34	paragraph 2. above, the responsible agency must ensure that its intended action qualifies for				
35	the use of the funds under the ARPA criteria to support health expenditures, to address				
36	negative economic impacts caused by the public health emergency, to provide premium pay				
37	for essential workers, or to invest in water, sewer, and broadband infrastructure as described				
38	in the Interim Final Rule or the guidance issued by the U.S. Department of Treasury.				
39	Agencies shall not rely on the provisions for replacing lost public sector revenue as a				
40	qualifying criteria without receiving prior written approval from the Governor.				
41	b. Agencies must ensure compliance with all use, documentation, and reporting requirements				
42	established in state and federal guidelines and laws.				
43	4. The Governor is authorized to appropriate additional amounts not listed above if they must				
44	be executed before the 2023 regular session of the General Assembly in order to respond to a				
45	public health emergency or to prevent the emergence of a new health emergency. The				
46	Governor shall provide written notice to the chairpersons of the House Appropriations				
47	Committee and the Senate Finance and Appropriations Committee no less than five business				
48	days prior to appropriating such amounts.				

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B.1. The appropriation in this item includes an amount estimated at \$141,748,759 in the			
2	first year and \$43,229,179 in the second year from the estimated revenues to be received			
3	pursuant to the American Rescue Plan Act of 2021 (ARPA) from grants other than the			
4	State and Local Recovery Fund (SLRF). The following appropriations shall be transferred			
5	from this item to the following:			
6	ARPA Fund Source / Grant State Agency	FY 2023 Appropriation	FY 2024 Appropriation	
7	Crisis Response Cooperative Department of Health (601)	\$25,460,480	\$2,000,000	
8	Agreement (CDC)			
9	Epidemiology and Lab Department of Health (601)	\$84,838,264	\$7,069,855	
10	Capacity for School Testing			
11	(CDC)			
12	Epidemiology and Lab Department of Health (601)	\$6,976,200	\$6,976,200	
13	Capacity for Confinement			
14	Settings (CDC)			
15	COVID-19 Vaccine Department of Health (601)	\$12,557,027	\$12,557,027	
16	Preparedness Adjustment			
17	(CDC)			
18	Maternal, Infant and Early Department of Health (601)	\$439,674	\$109,918	
19	Childhood Home Visiting			
20	Grant Program (HRSA)			
21	Disease Intervention Department of Health (601)	\$4,519,512	\$4,519,512	
22	Workforce (CDC)			
23	AmeriCorps (CNCS) Department of Social Services	\$2,262,662	\$2,562,662	
24	(765)			
25	Family Violence Prevention Department of Social Services	\$4,694,940	\$7,434,005	
26	and Services (ACF) (765)			
27	2. The Director of the Department of Planning and Budget is authorized to adjust the			
28	amounts appropriated in paragraph B.1. above to reflect the actual revenues received by			
29	the Commonwealth for each grant.			
30	3.a. Agencies are authorized to initiate spending from these appropriations in order to			
31	provide one-time services for purposes authorized and permitted under federal law and in			
32	accordance with the guidance issued by the U.S. Department of Treasury and other			
33	applicable federal agencies, or to execute requirements of federal law that must be			
34	initiated. No such spending shall be initiated for programs or services that create an			
35	ongoing commitment of state resources after the conclusion of the federal grant unless			
36	such services are required by federal law.			
37	b. Prior to initiating any program, service, or spending from these appropriations, the			
38	responsible agency must provide written notification of its intended action to the			
39	Governor, the Chairs of the House Appropriations Committee and the Senate Finance and			
40	Appropriations Committee, and the Director of the Department of Planning and Budget.			
41	Such notice shall be provided no less than ten business days before an agency initiates			
42	services or incurs any costs associated with the grant. For purposes of this section,			
43	initiating a program includes any public announcement or proposal presented to			
44	constituent groups.			
45	c. If an agency wishes to spend any amounts from these grants for purposes that create an			
46	ongoing commitment that must be maintained by state resources after the conclusion of			
47	the federal grant, it must receive prior approval and authorization of the General			
48	Assembly. Agencies must submit such proposals to the Department of Planning and			
49	Budget for consideration by the Governor and the General Assembly in the 2023 session			
50	of the General Assembly.			
51	d. Agencies must ensure compliance with all use, documentation, and reporting			
52	requirements established in state and federal guidelines and laws.			
53	e. The Governor is authorized to appropriate any additional grants not listed above if they			
54	must be executed before the 2023 regular session of the General Assembly. The Governor			

ITEM 486.	Item Details(\$)		Appropriations(\$)		
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	shall provide written notice to the chairpersons of the House Appropriations Committee and				
2	the Senate Finance and Appropriations Committee no less than five business days prior to				
3	appropriating such grants.				
4	C. Temporary nurse aides practicing in long term care facilities under the federal Public				
5	Health Emergency 1135 Waiver may be deemed eligible by the Board of Nursing while this				
6	waiver is in effect to take the National Nurse Aide Assessment Program examination upon				
7	submission of a completed application, the employer's written verification of competency and				
8	employment as a temporary nurse aide, and provided no other grounds exist under Virginia				
9	law to deny the application.				
10	D. Any amounts appropriated in this item that remain unspent at the end of any fiscal year				
11	shall be reappropriated in the next fiscal year to be spent for the same purposes as stated in				
12	this act.				
13	487.	Educational and General Programs (10000).....		\$31,800,000	\$31,800,000
14		Higher Education Instruction (10001).....	\$31,800,000	\$31,800,000	
15		Fund Sources: General.....	\$31,800,000	\$31,800,000	
16	A. Out of this appropriation, \$31,800,000 the first year and \$31,800,000 the second year from				
17	the general fund is designated for the Tech Talent Investment Fund. These funds shall be				
18	allocated in accordance with provisions established in §23.1-1239 through §23.1-1243, Code				
19	of Virginia, and shall be used to support the efforts of qualified institutions to increase by				
20	fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the				
21	number of such degrees awarded in 2018 and to improve the readiness of graduates to be				
22	employed in technology-related fields and fields that align with traded-sector growth				
23	opportunities identified by the Virginia Economic Development Partnership. Funds may be				
24	used to support admissions and advising programs designed to convey labor market				
25	information to students to guide decisions to enroll in eligible degree programs and academic				
26	programs and to fund facility construction, renovation, and enhancement and equipment				
27	purchases related to the initiative to increase the number of eligible degrees awarded.				
28	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of				
29	Understanding (MOU) through a negotiation process between the institution and the				
30	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses, and				
31	degree production goals for a period ending in 2039. In addition, each institution shall (i)				
32	submit an enrollment plan detailing the number of eligible degrees produced between July 1,				
33	2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to				
34	materially increase the enrollment, retention, and graduation of students pursuing eligible				
35	degrees, the resources necessary to accomplish such increase in enrollment, retention, and				
36	graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated				
37	number of in-state and out-of-state students enrolling in eligible degree programs; (iv)				
38	determine the existing capacity of current eligible degree programs; (v) propose plans to				
39	partner with other institutions to provide courses or programs that will lead to the completion				
40	of an eligible degree including articulation agreements with the Virginia Community College				
41	System to provide guaranteed admission for qualified students with an associate degree for				
42	transfer into an eligible degree program; (vi) allocate existing funds held by or appropriated to				
43	the institution to meet increased enrollment, retention, and graduation goals in eligible degree				
44	programs; and (vii) provide any other information deemed relevant.				
45	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its				
46	memorandum of understanding shall result in the adjustment of any future allocations from				
47	the Fund to the institution to reflect such discrepancy.				
48	D. Notwithstanding §23.1-1241 of the Code of Virginia, the Virginia Community College				
49	System may apply for a grant in fiscal year 2021.				
50	E. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2020-22 biennium eligibility				
51	for grant payments shall be determined by the requirements stipulated in each institution's				
52	MOU. The designated reviewers shall propose any needed technical adjustments for				
53	consideration during the 2022 Session.				
54	488.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			

ITEM 488.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
2	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents			
3	the Commonwealth's proportionate share of the recoveries from the Exxon Corporation,			
4	Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco			
5	Corporation litigations, for petroleum pricing violations between 1973 and 1981.			
6	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
7	according to regulations and procedures of the five state energy conservation and benefits			
8	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide			
9	restitution to the broad class of parties injured by the alleged overcharges. These programs			
10	are:			
11	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
12	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
13	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
14	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
15	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
16	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
17	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement			
18	in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
19	C2-84-1432) shall be utilized to fund one or more energy-related programs which are			
20	designed to benefit, directly or indirectly, consumers of petroleum products. These			
21	programs shall be limited to:			
22	a. Administration and operation of the five energy conservation and benefit programs			
23	specified under the Warner Amendment (Section 155, P.L. 97-377),			
24	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
25	Appeals in Subpart V Refund Proceedings,			
26	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
27	d. Such other restitutionary programs approved by the District Court or the U.S.			
28	Department of Energy's Office of Hearings and Appeals.			
29	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
30	approval for the use of the funds must be obtained from the United States Department of			
31	Energy. Applications to the United States Department of Energy must be made through			
32	the Department of Mines, Minerals and Energy.			
33	D. The Governor shall submit such statements and reports as are required by court orders,			
34	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
35	of these funds and shall also report to the Chairmen of the House Appropriations and			
36	Senate Finance and Appropriations Committees on the activities funded by transfers from			
37	this Item only in fiscal years in which activities have occurred.			
38	Total for Central Appropriations.....		\$1,200,063,025	\$982,801,013
39	Fund Sources: General.....	\$380,433,971	\$779,651,196	
40	Higher Education Operating.....	\$3,525,816	\$3,525,816	
41	Trust and Agency.....	\$71,341,966	\$70,604,322	
42	Federal Trust.....	\$744,761,272	\$129,019,679	
43	TOTAL FOR CENTRAL APPROPRIATIONS.....		\$1,200,063,025	\$982,801,013
44	Fund Sources: General.....	\$380,433,971	\$779,651,196	
45	Higher Education Operating.....	\$3,525,816	\$3,525,816	
46	Trust and Agency.....	\$71,341,966	\$70,604,322	
47	Federal Trust.....	\$744,761,272	\$129,019,679	
48	TOTAL FOR EXECUTIVE DEPARTMENT.....		\$77,889,956,734	\$76,333,998,272

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	General Fund Positions.....	50,570.19	50,827.19		
2	Nongeneral Fund Positions.....	67,886.07	67,998.07		
3	Position Level.....	118,456.26	118,825.26		
4	Fund Sources: General.....	\$29,373,759,352	\$27,484,424,878		
5	Special.....	\$1,783,659,820	\$1,806,184,569		
6	Higher Education Operating.....	\$10,124,573,149	\$10,232,873,460		
7	Commonwealth Transportation.....	\$8,653,052,151	\$8,536,769,644		
8	Enterprise.....	\$1,718,054,358	\$1,772,589,128		
9	Internal Service.....	\$2,401,110,493	\$2,409,065,372		
10	Trust and Agency.....	\$2,670,017,850	\$2,620,447,845		
11	Debt Service.....	\$363,620,626	\$363,620,626		
12	Dedicated Special Revenue.....	\$3,912,652,621	\$4,314,584,107		
13	Federal Trust.....	\$16,889,456,314	\$16,793,438,643		

ITEM 489.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	INDEPENDENT AGENCIES					
2	§ 1-135. STATE CORPORATION COMMISSION (171)					
3	489.	Regulation of Business Practices (55200).....			\$83,730,886	\$81,619,080
4		Corporation Commission Clerk's Services (55203).....	\$19,078,374	\$18,616,911		
5		Regulation of Investment Companies, Products				
6		and Services (55210).....	\$10,638,833	\$10,237,779		
7		Regulation of Financial Institutions (55215).....	\$17,378,248	\$16,944,577		
8		Regulation of Insurance Industry (55216).....	\$36,635,431	\$35,819,813		
9		Fund Sources: Special.....	\$83,030,886	\$80,919,080		
10		Federal Trust.....	\$700,000	\$700,000		
11		Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,				
12		Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,				
13		Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter				
14		8, Code of Virginia.				
15		Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year				
16		is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017,				
17		which allows the Commission to absorb the credit card and eCheck convenience fees as				
18		opposed to passing them on to the filers and also grants the Commission the discretion to				
19		not charge a fee for providing copies of certain documents.				
20	490.	Regulation of Public Utilities (56300).....			\$33,989,788	\$32,372,448
21		Regulation of Utility Companies (56301).....	\$33,989,788	\$32,372,448		
22		Fund Sources: Special.....	\$31,283,125	\$29,684,429		
23		Dedicated Special Revenue.....	\$656,663	\$638,019		
24		Federal Trust.....	\$2,050,000	\$2,050,000		
25		Authority: Title 56, Chapter 10, Code of Virginia.				
26	491.	Distribution of Fees From and To Regulated			\$9,176,160	\$9,176,160
27		Entities and Localities (56400).....				
28		Distribution of Uninsured Motorist Fee (56401).....	\$8,660,064	\$8,660,064		
29		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
30		Fund Sources: Trust and Agency.....	\$9,176,160	\$9,176,160		
31		Authority: § 58.1-2652, Code of Virginia.				
32	492.	Administrative and Support Services (59900).....			\$0	\$0
33		Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX,				
34		Constitution of Virginia.				
35		A. Operational costs for this program shall be paid solely from charges to agency				
36		programs.				
37		B. Out of the amounts for this Item, shall be paid the annual salary of the chairman,				
38		\$191,055 from July 1, 2022 to June 30, 2024, and for the other two Commissioners of the				
39		State Corporation Commission, each at \$188,963 from July 1, 2022 to June 30, 2024.				
40		C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State				
41		Corporation Commission shall continue the following annual registration fees for				
42		domestic and foreign corporations. The new annual rates shall be \$100 for every foreign				
43		and domestic corporation authorized to do business in the Commonwealth whose number				
44		of authorized shares is 5,000 shares or less. Any such corporation whose number of				
45		authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30				
46		for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700.				
47		The commission shall deposit these funds into a special fund and transfer three-fourths of				
48		the receipts to the general fund semiannually.				

ITEM 492.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 493.	Plan Management (40800).....		\$29,141,339	\$29,010,485
2	Federal Health Benefit Exchange Plan Management			
3	(40801).....	\$107,562	\$107,562	
4	State Health Benefit Exchange Plan Management			
5	(40802).....	\$29,033,777	\$28,902,923	
6	Fund Sources: General.....	\$107,562	\$107,562	
7	Dedicated Special Revenue.....	\$29,033,777	\$28,902,923	
8	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.			
9	A. There is hereby appropriated to the State Corporation Commission \$107,562 the first year			
10	and \$107,562 the second year from the general fund to pay for the plan management functions			
11	authorized in Chapter 670 of the Acts of Assembly of 2013.			
12	B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may			
13	authorize either a working capital advance or an interest-free treasury loan in an amount not to			
14	exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other			
15	costs associated with the implementation of a State Health Benefit Exchange. The Secretary			
16	of Finance may extend the repayment plan for any such working capital advance or interest-			
17	free treasury loan for a period longer than twelve months.			
18	2. The State Corporation Commission may use a portion of the user fees collected from health			
19	insurance carriers participating in the State Health Benefit Exchange to repay the working			
20	capital advance or interest-free treasury loan authorized in B.1.			
21	Total for State Corporation Commission.....		\$156,038,173	\$152,178,173
22	Nongeneral Fund Positions.....	715.00	715.00	
23	Position Level.....	715.00	715.00	
24	Fund Sources: General.....	\$107,562	\$107,562	
25	Special.....	\$114,314,011	\$110,603,509	
26	Trust and Agency.....	\$9,176,160	\$9,176,160	
27	Dedicated Special Revenue.....	\$29,690,440	\$29,540,942	
28	Federal Trust.....	\$2,750,000	\$2,750,000	
29	§ 1-136. VIRGINIA LOTTERY (172)			
30 494.	State Lottery Operations (81100).....		\$186,725,080	\$191,510,004
31	Regulation and Law Enforcement (81105).....	\$26,098,336	\$26,383,260	
32	Gaming Operations (81106).....	\$151,695,994	\$156,195,994	
33	Administrative Services (81107).....	\$8,930,750	\$8,930,750	
34	Fund Sources: Enterprise.....	\$164,190,767	\$168,690,767	
35	Dedicated Special Revenue.....	\$22,534,313	\$22,819,237	
36	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.			
37	A. Out of the amounts for Virginia Lottery Operations shall be paid:			
38	1. Reimbursement for compensation and reasonable expenses of the members of the Virginia			
39	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.			
40	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-			
41	4022, Code of Virginia.			
42	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established			
43	pursuant to Article X, Section 7-A, Constitution of Virginia.			
44	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the			
45	combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of			
46	Virginia.			
47	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a			

ITEM 494.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	combination of ongoing licensing and fees related to the activities described in Title 58.1,					
2	Chapter 40, Code of Virginia.					
3	D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may					
4	authorize an interest-free treasury loan for the Virginia Lottery to fund start-up costs					
5	associated with the implementation of Casino Gaming and Sports Betting activities as					
6	enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend					
7	the repayment plan for any such interest-free treasury loan for a period of longer than					
8	twelve months.					
9	495. Disbursement of Lottery Prize Payments (81200)					
10	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000	
11	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000			
12	Fund Sources: Enterprise.....	a sum sufficient				
13	Authority: Title 58.1, Chapter 40, Code of Virginia.					
14	There is hereby appropriated from affected funds in the state treasury, for payment of					
15	prizes awarded by the state lottery and of commissions to lottery sales agents, in					
16	accordance with law, a sum sufficient.					
17	Total for Virginia Lottery.....			\$536,725,080	\$541,510,004	
18	Nongeneral Fund Positions.....	419.00	419.00			
19	Position Level.....	419.00	419.00			
20	Fund Sources: Enterprise.....	\$514,190,767	\$518,690,767			
21	Dedicated Special Revenue.....	\$22,534,313	\$22,819,237			
22	§ 1-137. VIRGINIA COLLEGE SAVINGS PLAN (174)					
23	496. Investment, Trust, and Insurance Services (72500)					
24	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000	
25	Payments for Educational Benefits Expense					
26	(72505).....	\$250,000,000	\$250,000,000			
27	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000			
28	Authority: Title 23.1, Chapter 7, Code of Virginia.					
29	A. Amounts for Payments for Educational Benefits Expense represent the payment of					
30	benefits to postsecondary educational institutions and individuals on behalf of program					
31	participants under the Defined Benefit 529 Programs, which include Prepaid529 and the					
32	Tuition Track Portfolio of Invest529, and under other Education Savings Programs, from					
33	nongeneral funds pursuant to § 23.1-701, Code of Virginia.					
34	B.1. Any moneys collected, distributed, or held for the benefit of participants under					
35	Education Savings Programs other than the Defined Benefit 529 Programs, including any					
36	income from such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.					
37	2. Any moneys collected, distributed, or held for the benefit of participants under the					
38	Defined Benefit 529 Programs, and any Plan administrative revenue, including any					
39	income from such funds, are subject to § 23.1-701.C., Code of Virginia.					
40	C. Amounts for Payments for Educational Benefits Expense cover the current obligations					
41	of the funds as provided in § 23.1-705, Code of Virginia.					
42	497. Administrative and Support Services (79900).....			\$50,585,338	\$52,270,249	
43	General Management and Direction (79901).....	\$20,835,795	\$21,408,896			
44	Investment, Trust and Related Services for					
45	Achieving a Better Life Experience (ABLE)					
46	Program (79952).....	\$2,413,769	\$2,413,769			
47	Investment, Trust and Related Services for State-					
48	Facilitated IRA Savings Program (79953).....	\$2,000,000	\$2,000,000			

ITEM 497.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Higher Education Access and Affordability			
2	Programs (79954).....			
	\$10,000,000	\$10,000,000		
3	Investment, Trust and Related Services for Defined			
4	Benefit 529 Programs and other Education Savings			
5	Programs (79955).....			
	\$15,335,774	\$16,447,584		
6	Fund Sources: Enterprise.....			
	\$50,585,338	\$52,270,249		
7	Authority: Title 23.1, Chapter 7, Code of Virginia.			
8	A. The amounts appropriated to this Item are sufficient to continue funding a comprehensive			
9	compensation plan to link pay to performance.			
10	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life			
11	Experience (ABLE) Program cover personnel services, variable, and unpredictable costs from			
12	nongeneral funds pursuant to § 23.1-701, Code of Virginia.			
13	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs and			
14	other Education Savings Programs cover variable or unpredictable costs from nongeneral			
15	funds pursuant to § 23.1-701, Code of Virginia.			
16	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year			
17	from nongeneral funds to support SOAR Virginia scholarships.			
18	E. The Investment Director position at the Virginia College Savings Plan shall assist the CEO			
19	and Board in directing, managing, and administering the Plan's assets. The Investment			
20	Director shall serve at the pleasure of the Board and may be removed by a majority vote of			
21	the Board.			
22	F. Notwithstanding the provisions of Item 4-3.02 of this act and Chapter 556 of the Acts of			
23	Assembly of 2021, Special Session I, the Virginia College Savings Plan shall be granted a			
24	working capital advance of up to \$20.0 million to cover the costs of designing, implementing,			
25	and managing the state-facilitated individual retirement account (IRA) savings program			
26	(Program). Up to \$2.0 million per year from the working capital advance may be used to			
27	support the costs associated with the design, implementation, and management of the			
28	Program. Repayment of the working capital advance shall commence with available Program			
29	fees and revenues once the Program has achieved at least one year of Program cash flow			
30	positivity, currently projected at year 10 after Program establishment. Repayment of the			
31	working capital advance is anticipated to be completed within 10 years after repayment			
32	commences.			
33	Total for Virginia College Savings Plan.....		\$300,585,338	\$302,270,249
34	Nongeneral Fund Positions.....		150.00	150.00
35	Position Level.....		150.00	150.00
36	Fund Sources: Enterprise.....		\$300,585,338	\$302,270,249
37	§ 1-138. VIRGINIA RETIREMENT SYSTEM (158)			
38	498.	Personnel Management Services (70400).....		\$19,038,287
39		Administration of Retirement and Insurance		
40		Programs (70415).....	\$19,038,287	\$19,131,202
41		Fund Sources: General.....	\$80,000	\$80,000
42		Trust and Agency.....	\$18,958,287	\$19,051,202
43	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
44	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a			
45	participation fee to each employer served by the Virginia Retirement System for any services			
46	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the			
47	administrative expenses of all administrative services, including non-retirement programs.			
48	Retirement contributions required by the board shall be reduced to pay such fees in a manner			
49	prescribed by the Board of Trustees.			

ITEM 498.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. State agencies and institutions of higher education shall make payments to the Virginia Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
2					
3	C. The Virginia Retirement System shall make changes to administrative policies, procedures, and systems as necessary for implementation of the public employee retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.				
4					
5					
6	D.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the general fund is provided for expenses associated with the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund.				
7					
8					
9	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the accumulated earnings thereon shall be used to provide the reimbursement described in § 51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code of Virginia.				
10					
11					
12					
13					
14	E. The Board of Trustees of the Virginia Retirement System shall provide notification to the Chairmen of the House Appropriations Committee and Senate Finance and Appropriations Committee when a political subdivision becomes more than 60 days in arrears in their contributions to the Virginia Retirement System. Such notification shall occur within 15 days of when the 60 day period has occurred.				
15					
16					
17					
18					
19	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the following provisions are effective July 1, 2017:				
20					
21	2. For purposes of this Item, employer contributions for coverage provided to members of the National Guard and Virginia Defense Force on active duty shall be paid by the Department of Military Affairs.				
22					
23					
24	3. In addition to any other benefit provided by law, an additional death benefit in the amount of \$20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support from the Department of Military Affairs, shall determine eligibility for this benefit.				
25					
26					
27					
28					
29					
30					
31	4. Funding for the inclusion of a member of any fire company providing fire protection services for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by the Department of Military Affairs out of its appropriation in Item 477 of this act.				
32					
33					
34					
35	5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose of accumulating and investing assets to fund post-employment benefits other than pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of the trust, trusts, or equivalent arrangements.				
36					
37					
38					
39	G. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary of Public Safety and Homeland Security the names of individuals who were determined to be deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous calendar year. The name of any individual whose claim has been filed, but not yet approved, may be submitted in a subsequent year by the Virginia Retirement System once the claim is approved. The Secretary of Public Safety and Homeland Security shall be authorized to share the list as necessary for the purposes of the names being inscribed on the Virginia Public Safety Memorial and honored at the Annual Memorial Service. As provided in § 9.1-408 of the Code of the Virginia, the list otherwise shall be deemed confidential, shall be exempt from disclosure under the Virginia Freedom of Information Act, and shall not be released in whole or in part.				
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50	H. The Virginia Retirement System and the Department of Human Resource Management shall report annually on or before January 1 to the Governor and the Virginia General Assembly the detailed aggregate of eligibility determinations for employees in accordance with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs with provided benefits. In accordance with § 9.1-408, the name of the employer or				
51					
52					
53					
54					

ITEM 498.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	employee shall not appear in such publications and all documents to determine eligibility shall				
2	remain confidential.				
3	499. Investment, Trust, and Insurance Services (72500).....			\$45,570,653	\$45,570,653
4	Investment Management Services (72504).....	\$45,570,653	\$45,570,653		
5	Fund Sources: Trust and Agency.....	\$45,570,653	\$45,570,653		
6	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
7	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall				
8	report to the Governor and the Chairmen of the House Appropriations and Senate Finance and				
9	Appropriations Committees on the prior fiscal year's results obtained by the internal				
10	investment management program. The report shall include a comparison of investment				
11	performance against the board's benchmarks and an estimate of the program's fee savings				
12	when compared to similar assets managed externally.				
13	500. Administrative and Support Services (79900).....			\$53,480,079	\$56,098,179
14	General Management and Direction (79901).....	\$16,324,768	\$17,300,268		
15	Information Technology Services (79902).....	\$37,155,311	\$38,797,911		
16	Fund Sources: Trust and Agency.....	\$53,480,079	\$56,098,179		
17	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
18	Out of the amounts appropriated to this Item, the director is authorized to expend an amount				
19	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly				
20	borne by business enterprises. Such expenses shall be recorded separately by the agency.				
21	501. In the event any political subdivision of the Commonwealth of Virginia participating in the				
22	programs administered by the Virginia Retirement System fails to remit contributions or other				
23	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
24	Retirement System shall inform the State Comptroller and the participating political				
25	subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such				
26	amounts to the appropriate fund from any non earmarked moneys otherwise distributable to				
27	such political subdivision by any department or agency of the state.				
28	Total for Virginia Retirement System.....			\$118,089,019	\$120,800,034
29	Nongeneral Fund Positions.....	404.00	405.00		
30	Position Level.....	404.00	405.00		
31	Fund Sources: General.....	\$80,000	\$80,000		
32	Trust and Agency.....	\$118,009,019	\$120,720,034		
33	§ 1-139. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
34	502. Employment Assistance Services (46200).....			\$43,824,637	\$43,824,637
35	Workers Compensation Services (46204).....	\$43,824,637	\$43,824,637		
36	Fund Sources: Dedicated Special Revenue.....	\$43,824,637	\$43,824,637		
37	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
38	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
39	the chairman, \$193,712 from July 1, 2022 to June 30, 2024, and for each of the other two				
40	Commissioners of the Virginia Workers' Compensation Commission, \$189,732 from July 1,				
41	2022 to June 30, 2024.				
42	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by §				
43	17.1-327, Code of Virginia.				
44	503. Financial Assistance for Supplemental Assistance				
45	Services (49100).....			\$15,436,132	\$15,436,132
46	Crime Victim Compensation (49104).....	\$15,436,132	\$15,436,132		

ITEM 503.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$6,593,576	\$6,593,576		
2	Dedicated Special Revenue.....	\$6,830,556	\$6,830,556		
3	Federal Trust.....	\$2,012,000	\$2,012,000		
4	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
5	A. Out of this appropriation, up to \$6,593,576 the first year and up to \$6,593,576 the				
6	second year from the general fund shall be transferred to the Criminal Injuries				
7	Compensation Fund, established pursuant to § 19.2-368.18, Code of Virginia, for the				
8	administration of the Virginia Workers' Compensation Commission Sexual Assault				
9	Forensic Exam (SAFE) Payment program.				
10	B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam				
11	(SAFE) program shall make all efforts to access federal and state funds to raise the				
12	reimbursement rate cap for acute forensic exams performed by a Sexual Assault Nurse				
13	Examiner to sixty percent of the actual cost of the exam. The funds provided in paragraph				
14	A. shall be used to help meet this reimbursement rate goal, expand existing forensic				
15	nursing programs, and develop forensic nursing programs in under-served communities.				
16	C. The Virginia Workers' Compensation Commission shall prepare a report on the number				
17	of forensic acute, non-acute, and follow-up exams performed by medical providers for				
18	victims of sexual assault for which reimbursements are sought, billed and paid for,				
19	through the Sexual Assault Forensic Exam (SAFE) Payment program. The report shall				
20	detail the number of such exams, the amounts billed by medical providers for each exam,				
21	and the reimbursements made to providers for such billed exams through the SAFE				
22	Payment program. The report shall be delivered on or before November 1 of each year to				
23	the Chairs of the House Appropriations and Senate Finance and Appropriations				
24	Committees.				
25	Total for Virginia Workers' Compensation				
26	Commission.....			\$59,260,769	\$59,260,769
27	Nongeneral Fund Positions.....	299.00	299.00		
28	Position Level.....	299.00	299.00		
29	Fund Sources: General.....	\$6,593,576	\$6,593,576		
30	Dedicated Special Revenue.....	\$50,655,193	\$50,655,193		
31	Federal Trust.....	\$2,012,000	\$2,012,000		
32	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,170,698,379	\$1,176,019,229
33	Nongeneral Fund Positions.....	1,987.00	1,988.00		
34	Position Level.....	1,987.00	1,988.00		
35	Fund Sources: General.....	\$6,781,138	\$6,781,138		
36	Special.....	\$114,314,011	\$110,603,509		
37	Enterprise.....	\$814,776,105	\$820,961,016		
38	Trust and Agency.....	\$127,185,179	\$129,896,194		
39	Dedicated Special Revenue.....	\$102,879,946	\$103,015,372		
40	Federal Trust.....	\$4,762,000	\$4,762,000		

ITEM 504.	Item Details(\$)		Appropriations(\$)	
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1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-140. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	504.	Financial Assistance for Educational, Cultural,		
4		Community, and Artistic Affairs (14300).....	\$0	\$0
5		Authority: Discretionary Inclusion.		
6		A. Grants provided for in this Item shall be administered by the Department of Historic		
7		Resources. As determined by the department, projects of museums and historic sites, as		
8		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
9		administered under the provisions of those sections. Others listed in this Item shall be		
10		administered under the provisions of § 4-5.05 of this act.		
11		B. Prior to the distribution of any funds, the organization or entity shall make application to		
12		the department in a format prescribed by the department. The application shall state whether		
13		grant funds provided under this item will be used for purposes of operating support or capital		
14		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
15		the matching share for grants funded from this Item may be cash or in-kind contributions as		
16		requested by the nonstate organization in its application for state grant funds, but must be		
17		concurrent with the grant period. The department shall use applicable federal guidelines		
18		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
19		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
20		be subject to the matching requirements of § 4-5.05 of this act.		
21		D. Grants are hereby made to each of the following organizations and entities subject to the		
22		conditions set forth in paragraphs A., B., and C. of this Item:		
23		Total for State Grants to Nonstate Entities-Nonstate		
24		Agencies.....	\$0	\$0
25		TOTAL FOR STATE GRANTS TO NONSTATE		
26		ENTITIES.....	\$0	\$0
27		TOTAL FOR PART 1: OPERATING EXPENSES....	\$79,791,288,938	\$78,240,841,905
28		General Fund Positions.....	54,934.40	55,191.40
29		Nongeneral Fund Positions.....	70,011.57	70,124.57
30		Position Level.....	124,945.97	125,315.97
31		Fund Sources: General.....	\$30,068,135,192	\$28,178,991,297
32		Special.....	\$1,913,346,017	\$1,932,160,264
33		Higher Education Operating.....	\$10,124,573,149	\$10,232,873,460
34		Commonwealth Transportation.....	\$8,653,052,151	\$8,536,769,644
35		Enterprise.....	\$2,532,830,463	\$2,593,550,144
36		Internal Service.....	\$2,401,110,493	\$2,409,065,372
37		Trust and Agency.....	\$2,797,332,311	\$2,750,473,321
38		Debt Service.....	\$363,620,626	\$363,620,626
39		Dedicated Special Revenue.....	\$4,041,617,935	\$4,443,684,847
40		Federal Trust.....	\$16,895,670,601	\$16,799,652,930

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PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

- 3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
- 4 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
- 5 paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
- 6 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
- 7 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

- 8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
- 9 first year in accordance with § 4-1.03 c.5. of this act.

- 10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

- 11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
- 12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

- 13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

- 14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
- 15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
- 16 capital project proposals must come from the affected agency's existing resources.

- 17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
- 18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
- 19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
- 20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
- 21 choices.

- 22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
- 23 plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this
- 24 purpose in Part 1 of this act are insufficient.

- 25 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a
- 26 roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations
- 27 prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds
- 28 this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still
- 29 meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

- 30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
- 31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

- 32 F. Conditions Applicable to Bond Projects

- 33 1. The capital projects listed in §§ 2-30 and 2-31 for the indicated agencies and institutions of higher education are hereby authorized
- 34 and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a
- 35 principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized
- 36 interest for any project listed in §§ 2-30 and 2-31 is hereby authorized.

- 37 2. The issuance of bonds for any project listed in § 2-30 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution
- 38 of Virginia.

- 39 3. The issuance of bonds for any project listed in §§ 2-30 or 2-31 shall be authorized pursuant to § 23.1-1106, Code of Virginia.

- 40 4. In the event that the cost of any capital project listed in §§ 2-30 and 2-31 shall exceed the amount appropriated therefore, the
- 41 Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in
- 42 appropriation authority of not more than ten percent of the amount designated in §§ 2-30 and 2-31 for such project, from any available
- 43 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital
- 44 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest
- 45 earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-30 and 2-31 for such capital
- 46 project.

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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.
- 2 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
3 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
4 funds.
- 5 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-30 of this act with the
6 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the
7 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the
8 authorization of § 2-31 of this act.
- 9 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the
10 proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and
11 which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the
12 books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
13 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item
14 C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 15 9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department
16 of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and
17 contract funds as permitted by the Program.
- 18 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
19 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 20 1. Construction is in progress.
- 21 2. Equipment purchases have been authorized by the Governor but not received.
- 22 3. Plans and specifications have been authorized by the Governor but not completed.
- 23 4. Obligations were outstanding at the end of the previous biennium.
- 24 H. Alternative Financing
- 25 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
26 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
27 report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations
28 Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:
- 29 a. a description of the purpose to be achieved by the proposal;
- 30 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client
31 populations pledged or encumbered by the alternative financing;
- 32 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 33 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;
and
- 34 e. a recommendation and planned course of action based on this analysis.
- 35 I. Conditions Applicable to Alternative Financing
- 36 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
37 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 38 1. James Madison University
- 39 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,
40 to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
41 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
42 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.
- 43 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
44 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.

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- 1 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
2 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a
3 written agreement with the public or private entity to lease all or a portion of the facilities.
- 4 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private
5 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the
6 University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or
7 operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and
8 by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that
9 would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or
10 other indebtedness of the University or the Commonwealth of Virginia.
- 11 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison
12 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing
13 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land
14 use in accordance with the University's Master Plan.
- 15 2. Longwood University
- 16 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or
17 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing
18 of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing
19 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.
- 20 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,
21 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory
22 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or
23 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
24 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
25 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
26 University or the Commonwealth of Virginia.
- 27 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to
28 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or
29 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private
30 entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing
31 for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide
32 construction and/or permanent financing.
- 33 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will
34 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,
35 office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the
36 University's Master Plan.
- 37 3. Christopher Newport University
- 38 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,
39 extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher
40 Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space
41 projects.
- 42 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or
43 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)
44 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including
45 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the
46 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would
47 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other
48 indebtedness of the University or the Commonwealth of Virginia.
- 49 4. Radford University
- 50 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to
51 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
52 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
53 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

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1 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
2 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The facility
3 or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the
4 guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement with the public or
5 private entity to lease all or a portion of the facilities.

6 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
7 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
8 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility
9 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting
10 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of
11 the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
12 University or the Commonwealth of Virginia.

13 5. University of Mary Washington

14 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
15 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
16 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold
17 financing arrangements.

18 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
19 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
20 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
21 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
22 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,
23 provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness
24 of the University or the Commonwealth of Virginia.

25 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
26 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
27 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
28 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.
29 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any
30 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

31 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the
32 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and
33 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office,
34 retail and commercial, student services, or other auxiliary activities.

35 6. Norfolk State University

36 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
37 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
38 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

39 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
40 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
41 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
42 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
43 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
44 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
45 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
46 bonds or other indebtedness of the University or the Commonwealth of Virginia.

47 7. Northern Virginia Community College - Alexandria Campus

48 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either
49 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to
50 said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized
51 to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and
52 management of the operation and maintenance of the same.

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- 1 8. Virginia State University
- 2 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
- 3 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
- 4 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
- 5 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
- 6 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
- 7 the Commonwealth.
- 8 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned
- 9 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,
- 10 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and
- 11 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other
- 12 university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law,
- 13 provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under
- 14 any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of
- 15 Virginia.
- 16 9. College of William and Mary
- 17 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the
- 18 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,
- 19 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of
- 20 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.
- 21 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities
- 22 to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,
- 23 athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project
- 24 proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary
- 25 is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.
- 26 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or
- 27 private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and/or operational
- 28 related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including
- 29 the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university
- 30 facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the
- 31 College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or
- 32 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.
- 33 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the
- 34 William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and
- 35 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including
- 36 office, retail and commercial, student services, or other auxiliary activities.
- 37 10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with
- 38 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:
- 39 a. A member of the agency or institution's governing body;
- 40 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to
- 41 have, a direct influence on the approval of the alternative financing arrangement; or
- 42 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to
- 43 have, a direct influence on the approval of the alternative financing arrangement.
- 44 J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction
- 45 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the
- 46 project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and
- 47 programmatic perspective.
- 48 2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used
- 49 to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the
- 50 construction phase.
- 51 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the

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1 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or
2 cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of
3 additional overruns from nongeneral funds.

4 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when
5 conducting capital project reviews, design and construction decisions, and project scope changes.

6 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of
7 Richmond without the approval of the General Assembly.

8 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes
9 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan
10 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including
11 those funded from general and nongeneral fund sources.

12 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is
13 authorized to transfer appropriations, including bond appropriations and bond proceeds, between and among the capital pool projects
14 listed in the table below, in order to address any shortfall in appropriation in one or more of such projects:

15	Pool Project No.	Pool Project Title	Authorization
16	17775	Public Education Institutions Capital	Enactment Clause 2, § 4, Chapter 1, 2008
17		Account	Acts of Assembly, Special Session I
18	17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008
19			Acts of Assembly, Special Session I
20	17861	Supplements for Previously Authorized	Item C-85, Chapter 874, 2010 Acts of
21		Higher Education Capital Projects	Assembly; amended by Item C-85, Chapter
22			890, 2011 Acts of Assembly
23	17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of
24			Assembly
25	17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of
26			Assembly, Special Session I; amended by:
27			Item C-38.10, Chapter 806, 2013 Acts of
28			Assembly; Item C-38.10, Chapter 1, 2014
29			Acts of Assembly, Special Session I; Item
30			C-43, Chapter 2, 2014 Acts of Assembly,
31			Special Session I; Item C-43, Chapter 665,
32			2015 Acts of Assembly; and Item 48.10,
33			Chapter 836, 2017 Acts of Assembly; and
34			Item C-44.10, Chapter 854, 2019 Acts of
35			Assembly.
36	18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of
37			Assembly; amended by: Item C-39.40,
38			Chapter 1, 2014 Acts of Assembly, Special
39			Session I; Item C-46.10, Chapter 2, 2014
40			Acts of Assembly, Special Session I, Item
41			46.10, Chapter 665, 2015 Acts of
42			Assembly, Item C-46, Chapter 2, 2018
43			Acts of Assembly, Special Session I, and
44			Item C-77 if this act.
45	18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of
46			Assembly; amended by: Item C-46.10,
47			Chapter 854, 2019 Acts of Assembly.
48	18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of
49			Assembly; amended by: Item C-47,
50			Chapter 2, 2018 Acts of Assembly, Special
51			Session I.
52	18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of
53			Assembly; amended by: Item C-48,
54			Chapter 2, 2018 Acts of Assembly, Special
55			Session I.

	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of	
2			Assembly, Special Session I; amended	
3			by: Item C-45, Chapter 854, 2019 Acts of	
4			Assembly.	
5	18382	Supplemental funding: Capitol Complex	Item C-51.50, Chapter 2, 2018 Acts of	
6		Infrastructure and Security	Assembly, Special Session I; amended	
7			by: Item C-51.50, Chapter 854, 2019	
8			Acts of Assembly.	
9	18408	2019 Capital Construction Pool	Item C-48.10, Chapter 854, 2019 Acts of	
10			Assembly.	
11	18493	2020 VPBA Construction Pool	Item C-67 of Chapter 1289, 2020 Acts of	
12			Assembly; amended by Item C-78 of this	
13			act.	
14	18494	2020 VCBA Constructions Pool	Item C-68 of Chapter 1289, 2020 Acts of	
15			Assembly; amended by Item C-68,	
16			Chapter 552, 2021 Acts of Assembly,	
17			Special Session I.	
18	18145	Supplement Previously Authorized	Item C-69 of Chapter 1289, 2020 Acts of	
19		Capital Project Construction Pools	Assembly; amended by: Item C-69,	
20			Chapter 552, 2021 Acts of Assembly,	
21			Special Session I, Item C-69 of the 2022	
22			Amendments to the 2021 Appropriation	
23			Act, and Item C- 79 of this act.	
24	18540	2021 Capital Construction Pool	Item C-68.50 of Chapter 552, 2021 Acts	
25			of Assembly, Special Session I.	
26	18640	Supplement for Material Cost Volatility	Item C-69.50 of the 2022 Amendments to	
27			the 2021 Appropriation Act.	
28	18586	2022 Public Educational Institution	Item C-75 of this act.	
29		Capital Account		
30	18587	2022 State Agency Capital Account	Item C-76 of this act.	

31 **EXECUTIVE DEPARTMENT**

32 **OFFICE OF ADMINISTRATION**

33 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

34	C-1.	New Construction: Construct new state office			
35		building and parking deck (18528).....		\$10,820,000	\$0
36		Fund Sources: General.....	\$10,820,000	\$0	
37		The funding provided in this item is intended for the costs associated with demolition and			
38		site preparation for the project authorized by this item.			
39	C-2.	The scope of the capital project titled "Construct new Supreme Court building" (18537),			
40		originally authorized in Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special			
41		Session I is hereby amended to include space to accommodate the expanded Virginia			
42		Court of Appeals. The scope of this capital project may also include the potential			
43		renovation of a portion of the Pocahontas Building.			
44		Total for Department of General Services.....		\$10,820,000	\$0
45		Fund Sources: General.....	\$10,820,000	\$0	
46		TOTAL FOR OFFICE OF ADMINISTRATION....		\$10,820,000	\$0
47		Fund Sources: General.....	\$10,820,000	\$0	

ITEM C-2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 2-2. DEPARTMENT OF FORESTRY (411)			
3	C-3.	Acquisition: Acquire Charlotte State Forest Border		
4		Tract (18588).....	\$1,060,000	\$0
5		Fund Sources: Dedicated Special Revenue.....	\$1,060,000	\$0
6	C-4.	Acquisition: Acquire John H. Daniel Trust Tract		
7		(18589).....	\$800,000	\$0
8		Fund Sources: Dedicated Special Revenue.....	\$800,000	\$0
9		Total for Department of Forestry.....	\$1,860,000	\$0
10		Fund Sources: Dedicated Special Revenue.....	\$1,860,000	\$0
11		TOTAL FOR OFFICE OF AGRICULTURE AND		
12		FORESTRY.....	\$1,860,000	\$0
13		Fund Sources: Dedicated Special Revenue.....	\$1,860,000	\$0
14	OFFICE OF EDUCATION			
15	§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
16	C-5.	Improvements: Construct Utility Improvements		
17		(18590).....	\$7,850,000	\$0
18		Fund Sources: Bond Proceeds.....	\$7,850,000	\$0
19	C-6.	Improvements: Improve Accessibility Infrastructure		
20		(18591).....	\$5,850,000	\$0
21		Fund Sources: General.....	\$5,850,000	\$0
22		Total for The College of William and Mary in		
23		Virginia.....	\$13,700,000	\$0
24		Fund Sources: General.....	\$5,850,000	\$0
25		Bond Proceeds.....	\$7,850,000	\$0
26	§ 2-4. GEORGE MASON UNIVERSITY (247)			
27	C-7.	New Construction: Construct Interdisciplinary		
28		Science & Engineering Building 1 (18592).....	\$7,387,000	\$0
29		Fund Sources: Higher Education Operating.....	\$7,387,000	\$0
30		George Mason University shall be reimbursed for the designated nongeneral funds used in		
31		this Item for detailed planning when the project is funded to move into the construction phase.		
32	C-8.	Improvements: Improve Telecommunications		
33		Infrastructure Phase 3 (18593).....	\$24,000,000	\$0
34		Fund Sources: General.....	\$14,250,000	\$0
35		Bond Proceeds.....	\$9,750,000	\$0
36	C-9.	New Construction: Construct Student Innovation		
37		Factory Building (18594).....	\$2,037,000	\$0
38		Fund Sources: Higher Education Operating.....	\$2,037,000	\$0
39		George Mason University shall be reimbursed for the designated nongeneral funds used in		
40		this Item for detailed planning when the project is funded to move into the construction phase.		
41		Total for George Mason University.....	\$33,424,000	\$0

ITEM C-9.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$14,250,000	\$0		
2	Higher Education Operating.....	\$9,424,000	\$0		
3	Bond Proceeds.....	\$9,750,000	\$0		
4	§ 2-5. JAMES MADISON UNIVERSITY (216)				
5	C-10. Acquisition: Blanket Property Acquisition (17821)			\$3,000,000	\$0
6					
7	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
8	C-11. New Construction: Improve East Campus				
9	Infrastructure Phase 2 (18595).....			\$43,130,000	\$0
10	Fund Sources: General.....	\$30,190,000	\$0		
11	Bond Proceeds.....	\$12,940,000	\$0		
12	C-12. New Construction: Construct Village Student				
13	Housing Phase 1 (18596).....			\$66,240,000	\$0
14	Fund Sources: Higher Education Operating.....	\$11,000,000	\$0		
15	Bond Proceeds.....	\$55,240,000	\$0		
16	Total for James Madison University.....			\$112,370,000	\$0
17	Fund Sources: General.....	\$30,190,000	\$0		
18	Higher Education Operating.....	\$14,000,000	\$0		
19	Bond Proceeds.....	\$68,180,000	\$0		
20	§ 2-6. NORFOLK STATE UNIVERSITY (213)				
21	C-13. New Construction: Construct Residential Housing				
22	Phase 2 (18597).....			\$58,331,500	\$0
23	Fund Sources: General.....	\$58,331,500	\$0		
24	Funding included in this Item is intended as a one-time action in support of Norfolk State				
25	University.				
26	C-14. New Construction: Construct New Dining Facility				
27	(18643).....			\$52,210,750	\$0
28	Fund Sources: General.....	\$52,210,750	\$0		
29	Funding included in this Item is intended as a one-time action in support of Norfolk State				
30	University.				
31	Total for Norfolk State University.....			\$110,542,250	\$0
32	Fund Sources: General.....	\$110,542,250	\$0		
33	§ 2-7. OLD DOMINION UNIVERSITY (221)				
34	C-15. Improvements: Repair Rollins Hall (18599).....			\$2,507,201	\$0
35	Fund Sources: General.....	\$2,507,201	\$0		
36	Total for Old Dominion University.....			\$2,507,201	\$0
37	Fund Sources: General.....	\$2,507,201	\$0		
38	§ 2-8. RADFORD UNIVERSITY (217)				
39	C-16. Improvements: Install Combined Heating and				
40	Power Cogeneration Facility (18598).....			\$16,000,000	\$0
41	Fund Sources: General.....	\$11,200,000	\$0		
42	Higher Education Operating.....	\$4,800,000	\$0		

ITEM C-16.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C-17.	Improvements: Improve Campus Utilities			
2		Infrastructure (18600).....		\$15,425,000	\$0
3		Fund Sources: General.....	\$15,425,000	\$0	
4		Total for Radford University.....		\$31,425,000	\$0
5		Fund Sources: General.....	\$26,625,000	\$0	
6		Higher Education Operating.....	\$4,800,000	\$0	
7		§ 2-9. UNIVERSITY OF MARY WASHINGTON (215)			
8	C-18.	Improvements: Improve accessibility campus-wide			
9		(18601).....		\$11,250,000	\$0
10		Fund Sources: General.....	\$11,250,000	\$0	
11		Total for University of Mary Washington.....		\$11,250,000	\$0
12		Fund Sources: General.....	\$11,250,000	\$0	
13		§ 2-10. UNIVERSITY OF VIRGINIA (207)			
14	C-19.	New Construction: Construct Center for the Arts			
15		(18602).....		\$11,108,000	\$0
16		Fund Sources: Higher Education Operating.....	\$11,108,000	\$0	
17		The University of Virginia shall be reimbursed for the designated nongeneral funds used in			
18		this Item for detailed planning when the project is funded to move into the construction phase.			
19		Total for University of Virginia.....		\$11,108,000	\$0
20		Fund Sources: Higher Education Operating.....	\$11,108,000	\$0	
21		§ 2-11. VIRGINIA MILITARY INSTITUTE (211)			
22	C-20.	Planning: Construct Center for Leadership and			
23		Ethics Facility, Phase II (18542).....		\$1,489,179	\$0
24		Fund Sources: Higher Education Operating.....	\$1,489,179	\$0	
25		The title and scope of the capital project for the Virginia Military Institute, titled, "Construct			
26		Center for Leadership and Ethics Facility, Phase II" authorized in Item C-66, Chapter 552,			
27		2021 Acts of Assembly, Special Session I, is hereby changed to "Construct Center for			
28		Leadership and Ethics Facility, Phase II, and Parking Structure" to accommodate the addition			
29		of a parking deck to the facility. The cost of constructing the parking deck shall be funded			
30		from institutional funds.			
31	C-21.	Improvements: Replace Windows in Old and New			
32		Barracks (18604).....		\$32,300,000	\$0
33		Fund Sources: General.....	\$32,300,000	\$0	
34	C-22.	Virginia Military Institute, with the approval of the Governor, is hereby authorized, at no cost			
35		to the Commonwealth, to accept real property aggregating approximately 21 acres adjacent to			
36		the New Market Battlefield State Historical Park, from The VMI Foundation. The donation,			
37		and all documentation pursuant thereto, shall be in a form approved by the Attorney General.			
38		The appropriate officials of the Commonwealth and the Institute are hereby authorized to			
39		prepare, execute and deliver such deed and other documents pursuant to appropriate law as			
40		may be necessary to accomplish the donation.			
41		Total for Virginia Military Institute.....		\$33,789,179	\$0
42		Fund Sources: General.....	\$32,300,000	\$0	
43		Higher Education Operating.....	\$1,489,179	\$0	

ITEM C-22.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	§ 2-12. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)			
2	C-23.	Improvements: Address Life, Health, Safety,		
3		Accessibility and Code Compliance (18478).....	\$7,300,000	\$0
4		Fund Sources: General.....	\$7,300,000	\$0
5	C-24.	New Construction: Construct Hitt Hall (18605).....		\$85,000,000
6		Fund Sources: Higher Education Operating.....	\$13,484,000	\$0
7		Bond Proceeds.....	\$71,516,000	\$0
8	C-25.	New Construction: Expand Virginia Tech-Carilion		
9		School of Medicine and Fralin Biomedical		
10		Research Institute (18606).....		\$6,003,000
11		Fund Sources: Higher Education Operating.....	\$6,003,000	\$0
12		Virginia Polytechnic Institute and State University shall be reimbursed for the designated		
13		nongeneral funds used in this Item for detailed planning when the project is funded to		
14		move into the construction phase.		
15		Total for Virginia Polytechnic Institute and State		
16		University.....	\$98,303,000	\$0
17		Fund Sources: General.....	\$7,300,000	\$0
18		Higher Education Operating.....	\$19,487,000	\$0
19		Bond Proceeds.....	\$71,516,000	\$0
20	§ 2-13. VIRGINIA STATE UNIVERSITY (212)			
21	C-26.	Improvements: Improve Campuswide Drainage		
22		(18607).....	\$13,899,852	\$0
23		Fund Sources: General.....	\$13,899,852	\$0
24	C-27.	Improvements: Reroof Academic and		
25		Administrative Buildings Campuswide (18608).....	\$19,147,000	\$0
26		Fund Sources: General.....	\$19,147,000	\$0
27	C-28.	Improvements: Improve Access and Accessibility		
28		(18609).....	\$26,436,783	\$0
29		Fund Sources: General.....	\$26,436,783	\$0
30		Total for Virginia State University.....	\$59,483,635	\$0
31		Fund Sources: General.....	\$59,483,635	\$0
32	§ 2-14. GUNSTON HALL (417)			
33	C-29.	Improvements: Design and Expand Virginia		
34		History Exhibits (18610).....	\$350,000	\$0
35		Fund Sources: General.....	\$350,000	\$0
36		Total for Gunston Hall.....	\$350,000	\$0
37		Fund Sources: General.....	\$350,000	\$0
38	§ 2-15. JAMESTOWN-YORKTOWN FOUNDATION (425)			
39	C-30.	Improvements: Upgrade Security System (18611)..	\$494,000	\$0
40		Fund Sources: General.....	\$494,000	\$0
41	C-31.	Improvements: Renovate Special Exhibition		
42		Gallery (18612).....	\$358,000	\$0

ITEM C-31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: General.....	\$358,000	\$0		
2	C-32. Improvements: Restore Jamestown Settlement				
3	Shoreline (18613).....			\$837,500	\$0
4	Fund Sources: General.....	\$837,500	\$0		
5	Total for Jamestown-Yorktown Foundation.....			\$1,689,500	\$0
6	Fund Sources: General.....	\$1,689,500	\$0		
7	§ 2-16. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
8	C-33. Improvements: Design and Furnish Exhibits for				
9	Early Childhood Learning Center (18617).....			\$720,000	\$0
10	Fund Sources: General.....	\$720,000	\$0		
11	Total for Virginia Museum of Natural History.....			\$720,000	\$0
12	Fund Sources: General.....	\$720,000	\$0		
13	§ 2-17. VIRGINIA MUSEUM OF FINE ARTS (238)				
14	C-34. Improvements: Replace the Security Camera System				
15	(18614).....			\$2,700,000	\$0
16	Fund Sources: General.....	\$2,700,000	\$0		
17	Total for Virginia Museum of Fine Arts.....			\$2,700,000	\$0
18	Fund Sources: General.....	\$2,700,000	\$0		
19	§ 2-18. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
20	C-35. Improvements: Replace obsolete/failing HVAC fan				
21	coils (18615).....			\$3,796,200	\$0
22	Fund Sources: General.....	\$3,796,200	\$0		
23	C-36. Improvements: Replace network switches (18616)....			\$250,000	\$0
24	Fund Sources: General.....	\$250,000	\$0		
25	Total for Roanoke Higher Education Authority.....			\$4,046,200	\$0
26	Fund Sources: General.....	\$4,046,200	\$0		
27	TOTAL FOR OFFICE OF EDUCATION.....			\$527,407,965	\$0
28	Fund Sources: General.....	\$309,803,786	\$0		
29	Higher Education Operating.....	\$60,308,179	\$0		
30	Bond Proceeds.....	\$157,296,000	\$0		
31	OFFICE OF HEALTH AND HUMAN RESOURCES				
32	§ 2-19. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
33	C-37. Improvements: Replace access control and security				
34	systems at state facilities (18634).....			\$5,800,000	\$0
35	Fund Sources: General.....	\$5,800,000	\$0		
36	C-38. Improvements: Replace windows at state facilities				
37	(18635).....			\$7,029,000	\$0
38	Fund Sources: General.....	\$7,029,000	\$0		

ITEM C-39.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	C-39.	Improvements: Replace fire alarm systems at state				
2		facilities (18636).....			\$6,810,000	\$0
3		Fund Sources: General.....	\$6,810,000	\$0		
4		Total for Department of Behavioral Health and				
5		Developmental Services.....			\$19,639,000	\$0
6		Fund Sources: General.....	\$19,639,000	\$0		
7		TOTAL FOR OFFICE OF HEALTH AND				
8		HUMAN RESOURCES.....			\$19,639,000	\$0
9		Fund Sources: General.....	\$19,639,000	\$0		
10	OFFICE OF NATURAL AND HISTORIC RESOURCES					
11	§ 2-20. DEPARTMENT OF CONSERVATION AND RECREATION (199)					
12	C-40.	Improvements: Make Critical Infrastructure				
13		Repairs and Residences at Various State Parks				
14		(18366).....			\$5,000,000	\$0
15		Fund Sources: General.....	\$5,000,000	\$0		
16	C-41.	Improvements: Improve Belle Isle State Park				
17		(18429).....			\$3,000,000	\$0
18		Fund Sources: General.....	\$1,500,000	\$0		
19		Special.....	\$1,500,000	\$0		
20		The Department of Conservation and Recreation is authorized to accept and expend gifts,				
21		donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor				
22		House and dependencies at Belle Isle State Park.				
23	C-42.	State Park Shoreline Erosion Projects (18484).....			\$22,330,000	\$0
24		Fund Sources: General.....	\$22,330,000	\$0		
25	C-43.	Improvements: Soil and Water District Dam				
26		Rehabilitation (18489).....			\$45,500,000	\$0
27		Fund Sources: General.....	\$45,500,000	\$0		
28		The purpose of the project authorized in this Item is the major modification, upgrade, or				
29		rehabilitation of dams owned or maintained by the Department of Conservation and				
30		Recreation and the Virginia Soil and Water Conservation Districts to bring impounding				
31		structures into compliance with the Dam Safety Act requirements promulgated by the				
32		Virginia Soil and Water Conservation Board pursuant to § 10.1-605, Code of Virginia.				
33	C-44.	Revenue Generating Facilities (18491).....			\$20,000,000	\$0
34		Fund Sources: General.....	\$20,000,000	\$0		
35	C-45.	Improvements: Restore and create shoreline				
36		habitat at Belle Isle State Park (18619).....			\$2,156,350	\$0
37		Fund Sources: General.....	\$2,156,350	\$0		
38	C-46.	Improvements: Repair Lake Edmunds Dam at				
39		Staunton River State Park (18620).....			\$1,925,000	\$0
40		Fund Sources: General.....	\$1,925,000	\$0		
41	C-47.	Improvements: Address critical improvements at				
42		Machicomoco State Park (18621).....			\$2,660,000	\$0
43		Fund Sources: General.....	\$2,660,000	\$0		

ITEM C-48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	C-48.	Improvements: Restore and improve Green Pastures			
2		Recreation Area (18622).....			
				\$5,000,000	\$0
3		Fund Sources: General.....			
		\$5,000,000	\$0		
4	C-49.	New Construction: Construct new facilities at an			
5		inland location at Westmoreland State Park (18623)...			
				\$6,564,000	\$0
6		Fund Sources: General.....			
		\$6,564,000	\$0		
7	C-50.	Acquisition: Acquisition of land for State Parks (18236)			
8		It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase, be			
9		limited to in-holdings or contiguous properties, consistent with the authorization contained in			
10		Item 375, and be limited to property within or contiguous to Seven Bends, Natural Tunnel,			
11		Sailor's Creek Battlefield, Shenandoah River, Wilderness Road, Westmoreland, High Bridge			
12		Trail, Grayson Highlands, Staunton River, Kiptopeke, and Southwest Virginia Museum			
13		Historical State Parks. In addition, the department is authorized to accept donations of			
14		property to develop a state park within Loudoun County.			
15	C-51.	Acquisition: Acquisition of land for Natural Area Preserves (18242)			
16		It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase be			
17		limited, consistent with the authorization contained in Item 375, to property within or			
18		contiguous to The Cedars, Deep Run Ponds, Buffalo Mountain, Pinnacle, Chestnut Ridge,			
19		Chestnut Creek Wetlands, Cleveland Barrens, Difficult Creek, Pedlar Hills Glades, Poor			
20		Mountain, South Quay Sandhills, Grafton Ponds, Cowbane Prairie, Cypress Bridge Swamp,			
21		Cape Charles, Dendron Swamp, Lyndhurst Ponds, Pickett's Harbor, and Crow's Nest Natural			
22		Area Preserves.			
23		Total for Department of Conservation and			
24		Recreation.....			
				\$114,135,350	\$0
25		Fund Sources: General.....			
		\$112,635,350	\$0		
26		Special.....			
		\$1,500,000	\$0		
27		§ 2-21. DEPARTMENT OF WILDLIFE RESOURCES (403)			
28	C-52.	Acquisition: Acquire Land and Property (18624).....			
				\$5,000,000	\$5,000,000
29		Fund Sources: Dedicated Special Revenue.....			
		\$500,000	\$500,000		
30		Federal Trust.....			
		\$4,500,000	\$4,500,000		
31		Total for Department of Wildlife Resources.....			
				\$5,000,000	\$5,000,000
32		Fund Sources: Dedicated Special Revenue.....			
		\$500,000	\$500,000		
33		Federal Trust.....			
		\$4,500,000	\$4,500,000		
34		TOTAL FOR OFFICE OF NATURAL AND			
35		HISTORIC RESOURCES.....			
				\$119,135,350	\$5,000,000
36		Fund Sources: General.....			
		\$112,635,350	\$0		
37		Special.....			
		\$1,500,000	\$0		
38		Dedicated Special Revenue.....			
		\$500,000	\$500,000		
39		Federal Trust.....			
		\$4,500,000	\$4,500,000		
40		OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
41		§ 2-22. DEPARTMENT OF CORRECTIONS (799)			
42	C-53.	Improvements: DOC Capital Infrastructure Fund			
43		(18480).....			
				\$20,000,000	\$20,000,000
44		Fund Sources: General.....			
		\$20,000,000	\$20,000,000		

ITEM C-53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	The appropriation for this project shall be used for the repair, renovation, or improvement				
2	of existing correctional facilities including mechanical and security systems. The				
3	Department shall submit a report on the use of this funding including: i) the facilities in				
4	which the funds were spent; ii) a description of each project; and iii) the total amount				
5	spent for each project. The report shall be submitted to the Department of Planning and				
6	Budget and the Chairs of the House Appropriations Committee and the Senate Finance				
7	and Appropriations Committee by July 15 of each year.				
8	C-54. Improvements: Acquire, renovate, and expand the				
9	Gloucester probation and parole office (18625).....			\$2,396,058	\$0
10	Fund Sources: General.....	\$2,396,058	\$0		
11	C-55. Improvements: Acquire, renovate, and expand the				
12	Farmville probation and parole office (18626).....			\$3,854,750	\$0
13	Fund Sources: General.....	\$3,854,750	\$0		
14	Total for Department of Corrections.....			\$26,250,808	\$20,000,000
15	Fund Sources: General.....	\$26,250,808	\$20,000,000		
16	§ 2-23. DEPARTMENT OF STATE POLICE (156)				
17	C-56. Stand-alone Equipment Acquisition: Upgrade				
18	Statewide Agencies Radio System (STARS)				
19	network (18414).....			\$12,475,530	\$0
20	Fund Sources: General.....	\$12,475,530	\$0		
21	This appropriation is the fourth of a four year allocation to implement an upgrade program				
22	for the Statewide Agencies Radio System (STARS) project. It may consist of, but is not				
23	limited to, land; mobile telecommunications equipment and towers; software; radio				
24	frequency rights and licenses; communications control buildings and facilities; related				
25	infrastructure; program management; and other project costs necessary, incidental or				
26	convenient to undertake, acquire, develop, construct, upgrade, and equip the integrated				
27	statewide shared land-mobile radio communications system for the Commonwealth.				
28	Total for Department of State Police.....			\$12,475,530	\$0
29	Fund Sources: General.....	\$12,475,530	\$0		
30	TOTAL FOR OFFICE OF PUBLIC SAFETY				
31	AND HOMELAND SECURITY.....			\$38,726,338	\$20,000,000
32	Fund Sources: General.....	\$38,726,338	\$20,000,000		
33	OFFICE OF TRANSPORTATION				
34	§ 2-24. DEPARTMENT OF MOTOR VEHICLES (154)				
35	C-57. Maintenance Reserve (15021).....			\$2,000,000	\$0
36	Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$0		
37	C-58. New Construction: Replacement - Virginia				
38	Beach/Hilltop Customer Service Center (18627).....			\$0	\$7,500,000
39	Fund Sources: Commonwealth Transportation.....	\$0	\$7,500,000		
40	Total for Department of Motor Vehicles.....			\$2,000,000	\$7,500,000
41	Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$7,500,000		
42	§ 2-25. DEPARTMENT OF TRANSPORTATION (501)				
43	C-59. Maintenance Reserve (15732).....			\$5,000,000	\$5,000,000

ITEM C-59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Fund Sources: Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
2	C-60. Improvements: Acquire, Design, Construct and				
3	Renovate Agency Facilities (18130).....			\$35,000,000	\$35,000,000
4	Fund Sources: Commonwealth Transportation.....	\$35,000,000	\$35,000,000		
5	Total for Department of Transportation.....			\$40,000,000	\$40,000,000
6	Fund Sources: Commonwealth Transportation.....	\$40,000,000	\$40,000,000		
7	§ 2-26. VIRGINIA PORT AUTHORITY (407)				
8	C-61. Improvements: Cargo Handling Facilities (16048)....			\$70,000,000	\$75,000,000
9	Fund Sources: Special.....	\$70,000,000	\$75,000,000		
10	C-62. Improvements: Expand Empty Yard (16643).....			\$70,000,000	\$75,000,000
11	Fund Sources: Special.....	\$70,000,000	\$75,000,000		
12	C-63. Stand-alone Equipment Acquisition: Procure				
13	Equipment (18125).....			\$120,000,000	\$0
14	Fund Sources: Special.....	\$120,000,000	\$0		
15	C-64. Improvements: Enhance Norfolk International				
16	Terminals North (18628).....			\$432,000,000	\$0
17	Fund Sources: General.....	\$266,000,000	\$0		
18	Commonwealth Transportation.....	\$166,000,000	\$0		
19	C-65. Improvements: Offshore wind lease (18629).....			\$17,000,000	\$0
20	Fund Sources: General.....	\$17,000,000	\$0		
21	C-66. Improvements: Enhance and Strengthen Portsmouth				
22	Marine Terminal (18641).....			\$192,000,000	\$0
23	Fund Sources: Special.....	\$192,000,000	\$0		
24	Total for Virginia Port Authority.....			\$901,000,000	\$150,000,000
25	Fund Sources: General.....	\$283,000,000	\$0		
26	Special.....	\$452,000,000	\$150,000,000		
27	Commonwealth Transportation.....	\$166,000,000	\$0		
28	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$943,000,000	\$197,500,000
29	Fund Sources: General.....	\$283,000,000	\$0		
30	Special.....	\$452,000,000	\$150,000,000		
31	Commonwealth Transportation.....	\$208,000,000	\$47,500,000		
32	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
33	§ 2-27. DEPARTMENT OF VETERANS SERVICES (912)				
34	C-67. Improvements: Replace furnishings and fixtures,				
35	and make pandemic-related structural modifications				
36	at veterans care centers (18630).....			\$18,463,280	\$0
37	Fund Sources: General.....	\$6,462,147	\$0		
38	Federal Trust.....	\$12,001,133	\$0		
39	C-68. Improvements: Perform safety renovations at Sitter				
40	Barfoot Veterans Care Center (18631).....			\$698,040	\$0
41	Fund Sources: General.....	\$244,314	\$0		
42	Federal Trust.....	\$453,726	\$0		

ITEM C-68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1 C-69. Improvements: Expand Suffolk Veterans				
2 Cemetery columbarium (18632).....			\$4,133,183	\$0
3 Fund Sources: Federal Trust.....	\$4,133,183	\$0		
4 A. The Director, Department of Planning and Budget, shall approve a short-term, interest-				
5 free treasury loan in the amount of up to \$2,000,000 for the Department of Veterans				
6 Services for design costs and to assist with cash flow for the columbarium construction.				
7 The loan shall be repaid by the Department of Veterans Services upon receipt of federal				
8 funds.				
9 Total for Department of Veterans Services.....			\$23,294,503	\$0
10 Fund Sources: General.....	\$6,706,461	\$0		
11 Federal Trust.....	\$16,588,042	\$0		
12	§ 2-28. DEPARTMENT OF MILITARY AFFAIRS (123)			
13 C-70. Improve Readiness Centers (18369).....			\$12,000,000	\$0
14 Fund Sources: General.....	\$3,000,000	\$0		
15 Federal Trust.....	\$9,000,000	\$0		
16 C-71. Planning: Provide planning funds to prepare for				
17 federal project funding (18633).....			\$250,000	\$250,000
18 Fund Sources: General.....	\$250,000	\$250,000		
19 Total for Department of Military Affairs.....			\$12,250,000	\$250,000
20 Fund Sources: General.....	\$3,250,000	\$250,000		
21 Federal Trust.....	\$9,000,000	\$0		
22 TOTAL FOR OFFICE OF VETERANS AND				
23 DEFENSE AFFAIRS.....			\$35,544,503	\$250,000
24 Fund Sources: General.....	\$9,956,461	\$250,000		
25 Federal Trust.....	\$25,588,042	\$0		
26	CENTRAL APPROPRIATIONS			
27	§ 2-29. CENTRAL CAPITAL OUTLAY (949)			
28 C-72. Central Maintenance Reserve (15776).....			\$177,000,000	\$177,000,000
29 Fund Sources: General.....	\$177,000,000	\$177,000,000		
30 A. Out of this appropriation, \$177,000,000 the first year and \$177,000,000 the second year				
31 from the general fund is designated for capital costs of the following maintenance reserve				
32 projects:				
33	Agency Name/Code	Project Code	FY 2023	FY 2024
34	Department of Military	10893	\$3,423,368	\$3,423,368
35	Affairs (123)			
36	The Science Museum of	13634	\$969,081	\$969,081
37	Virginia (146)			
38	Department of State Police	10886	\$566,566	\$566,566
39	(156)			
40	Department of General	14260	\$12,168,053	\$12,168,053
41	Services (194)			
42	Department of General	18644	\$4,062,709	\$4,062,709
43	Services (194) on behalf of			
44	the Fort Monroe Authority			
45	Department of Conservation	16646	\$3,777,935	\$3,777,935

ITEM C-72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	and Recreation (199)				
2	The Library of Virginia (202)	17423	\$48,614		\$48,614
3	Wilson Workforce and	10885	\$606,684		\$606,684
4	Rehabilitation Center (203)				
5	The College of William and	12713	\$2,524,968		\$2,524,968
6	Mary (204)				
7	University of Virginia (207)	12704	\$15,966,367		\$15,966,367
8	Virginia Polytechnic Institute	12707	\$17,871,713		\$17,871,713
9	and State University (208)				
10	Virginia Military Institute	12732	\$1,678,327		\$1,678,327
11	(211)				
12	Virginia State University (212)	12733	\$4,602,229		\$4,602,229
13	Norfolk State University (213)	12724	\$3,932,444		\$3,932,444
14	Longwood University (214)	12722	\$1,761,755		\$1,761,755
15	University of Mary	12723	\$2,115,226		\$2,115,226
16	Washington (215)				
17	James Madison University	12718	\$5,012,314		\$5,012,314
18	(216)				
19	Radford University (217)	12731	\$2,182,707		\$2,182,707
20	Virginia School for the Deaf	14082	\$765,047		\$765,047
21	and the Blind (218)				
22	Old Dominion University (221)	12710	\$4,389,108		\$4,389,108
23	Virginia Commonwealth	12708	\$12,139,379		\$12,139,379
24	University (236)				
25	Virginia Museum of Fine Arts	13633	\$1,564,889		\$1,564,889
26	(238)				
27	Frontier Culture Museum of	15045	\$461,736		\$461,736
28	Virginia (239)				
29	Richard Bland College (241)	12716	\$504,677		\$504,677
30	Christopher Newport	12719	\$1,933,436		\$1,933,436
31	University (242)				
32	University of Virginia's	12706	\$691,412		\$691,412
33	College at Wise (246)				
34	George Mason University	12712	\$5,312,212		\$5,312,212
35	(247)				
36	Virginia Community College	12611	\$19,003,361		\$19,003,361
37	System (260)				
38	Virginia Institute of Marine	12331	\$778,477		\$778,477
39	Science (268)				
40	Eastern Virginia Medical	18190	\$1,208,013		\$1,208,013
41	School (274)				
42	Department of Agriculture and	12253	\$379,349		\$379,349
43	Consumer Services (301)				
44	Marine Resources Commission	16498	\$73,528		\$73,528
45	(402)				
46	Department of Energy (409)	13096	\$100,008		\$100,008
47	Department of Forestry (411)	13986	\$1,273,437		\$1,273,437
48	Gunston Hall (417)	12382	\$144,998		\$144,998
49	Jamestown-Yorktown	13605	\$1,245,100		\$1,245,100
50	Foundation (425)				
51	Department for the Blind and	13942	\$363,956		\$363,956
52	Vision Impaired (702)				
53	Department of Behavioral	10880	\$9,053,261		\$9,053,261
54	Health and Developmental				
55	Services (720)				

ITEM C-72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	Department of Juvenile	15081			
2	Justice (777)		\$1,384,361		\$1,384,361
3	Department of Forensic	16320	\$555,809		\$555,809
4	Science (778)				
5	Department of Corrections	10887	\$29,238,538		\$29,238,538
6	(799)				
7	Institute for Advanced	18044	\$222,934		\$222,934
8	Learning and Research (885)				
9	Department of Veterans	17073	\$67,154		\$67,154
10	Services (912)				
11	Roanoke Higher Education	17916	\$375,771		\$375,771
12	Authority (935)				
13	Virginia Museum of Natural	14439	\$256,148		\$256,148
14	History (942)				
15	Southwest Virginia Higher	16499	\$242,841		\$242,841
16	Education Center (948)				
17	Total		\$177,000,000		\$177,000,000
18	B. Expenditures for amounts appropriated in this Item are subject to conditions defined in				
19	§2-0 E. of this act.				
20	C. 1. In order to reduce building operation costs and repay capital investments, agencies				
21	and institutions of higher education may give priority to maintenance reserve projects				
22	which result in guaranteed savings to the agency or institution pursuant to § 45.2-1703,				
23	Code of Virginia.				
24	2. Agencies and institutions of higher education may use maintenance reserve funds to				
25	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
26	components of plant, and utility systems; to correct deficiencies in property and plant				
27	required to conform with building and safety codes or those associated with hazardous				
28	condition corrections, including asbestos abatement; to correct deficiencies in fire				
29	protection, safety and security, energy conservation and handicapped access; and to				
30	address such other physical plant deficiencies as the Director, Department of Planning and				
31	Budget may approve. Agencies and institutions of higher education may also use				
32	maintenance reserve funds to make other necessary improvements that do not meet the				
33	criteria for maintenance reserve funding with the prior approval of the Director,				
34	Department of Planning and Budget.				
35	D. The Department of General Services is authorized to use these funds from its				
36	maintenance reserve allocation and any balances left from prior maintenance reserve				
37	allocations for necessary repairs and improvements in and around Capitol Square for items				
38	such as repair and conservation of the historic fence, repair and improvements to the				
39	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed				
40	safety and security upgrades, and conservation and maintenance of monuments and				
41	statues. The use of and allocation of these funds shall be as deemed appropriate by the				
42	Director, Department of General Services.				
43	E. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent				
44	of its annual maintenance reserve allocation from this Item for the conservation of art and				
45	artifacts.				
46	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
47	annual maintenance reserve allocation from this Item for the conservation of art works				
48	owned by the Museum.				
49	3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual				
50	maintenance reserve allocation from this item for the conservation of art and artifacts.				
51	F. The Department of Corrections may use a portion of its annual maintenance reserve				
52	allocation to make modifications to correctional facilities needed to enable the agency to				
53	meet the requirements of the federal Prison Rape Elimination Act.				

ITEM C-72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	G. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop				
2	roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance				
3	accessibility, improve the grounds at the museum, and restore, repair or renew exhibits.				
4	H. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve				
5	allocation to restore, repair or renew exhibits.				
6	I. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve				
7	allocation to retrofit the correctional facility in Culpeper County that had been used in the past				
8	by the Department of Juvenile Justice to house juvenile defenders, but will be used to house				
9	adult offenders.				
10	J. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance				
11	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use				
12	its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance				
13	accessibility, and improve the grounds at the museum.				
14	K. The amount allocated for the Department of General Services on behalf of the Fort Monroe				
15	Authority under project code 18644 is designated for building and utility repairs at Fort				
16	Monroe. After determining those buildings and utilities to be repaired, and the priority in				
17	which repairs will be undertaken within the available allocation in this Item, the Fort Monroe				
18	Authority shall present an annual plan to the Director, Department of Planning and Budget.				
19	The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure				
20	the services of a project manager for overseeing and coordinating the on-site efforts involving				
21	the various repairs at Fort Monroe. The project manager shall work in consultation and				
22	coordination with the Department of General Services. The Department of General Services				
23	shall act as fiscal agent for the authorized funds. Fort Monroe may use a portion of its annual				
24	maintenance reserve allocation for painting projects that encapsulate exterior lead-based paint				
25	to prevent the release of lead-based paint into the environment.				
26	L. Upon completion of the capital project titled "Perform waterproofing repairs for Capitol				
27	Visitor's Center (18527)" as authorized in Item C-1.10, Chapter 552, 2021 Acts of Assembly,				
28	Special Session I, the Director, Department of Planning and Budget, shall transfer any				
29	remaining balances from that project to the Department of General Services' maintenance				
30	reserve project (14260).				

31	C-73. Central Reserve for Capital Equipment Funding				
32	(17954).....			\$31,035,000	\$0
33	Fund Sources: General.....	\$31,035,000	\$0		

34 A. There is hereby appropriated \$31,035,000 the first year from the general fund to provide
 35 funds for equipment for the following projects for which construction was previously
 36 provided.

37	Agency	Agency Name	Project Title
38	Code		
39	199	Department of Conservation and	Renovate Various Cabins (18265)
40		Recreation	
41	211	Virginia Military Institute	Construct Corps Physical Training
42			Facility Phase 3 (Aquatic Center) (18387)
43	214	Longwood University	Renovate / Expand Environmental Health
44			& Safety and Facilities Annex Building
45			(18384)
46	217	Radford University	Renovation / Construction Center of
47			Adaptive Innovation and Creativity
48			(CAIC) (18386)
49	221	Old Dominion University	Construct Health Sciences Building
50			(18335)
51	236	Virginia Commonwealth University	Construct STEM Teaching Laboratory
52			Building (18336)
53	268	Virginia Institute of Marine Science	Construct New Research Facility (18281)

ITEM C-73.		Item Details(\$)	Appropriations(\$)
		First Year	Second Year
		FY2023	FY2024
		First Year	Second Year
		FY2023	FY2024

1	C-74.	Planning: Detail Planning for Capital Projects		
2		(17968).....		\$77,815,000
3		Fund Sources: General.....	\$76,282,000	\$0
4		Higher Education Operating.....	\$1,533,000	\$0

5 A. Included in the appropriation for this Item is \$76,282,000 from the general fund and
6 \$1,533,000 from nongeneral fund resources the first year to be used for detailed planning
7 of authorized projects. The \$76,282,000 from the general fund shall be paid into the
8 Central Capital Planning Fund (09650), established under the authority of § 2.2-1520,
9 Code of Virginia.

10 B. The following projects shall be funded for detailed planning from amounts in the
11 Central Capital Planning Fund and such amounts are hereby appropriated.

	Agency Code	Agency Name	Project Title
12			
13			
14	127	Department of Emergency Management	Construct a new Virginia Emergency Operations Center (VEOC)
15			
16	194	Department of General Services	Construct new Division of Consolidated Laboratory Services building
17			
18	203	Wilson Workforce and Rehabilitation Center	Construct facility to replace the Mary Switzer building
19			
20	212	Virginia State University	Construct BOLT Leadership Center for Social Responsibility
21			
22	212	Virginia State University	Renovate Virginia Hall
23	213	Norfolk State University	Construct Wellness, Health and Physical Education Center
24			
25	213	Norfolk State University	Construct Pre-School Academy
26	215	University of Mary Washington	Renovate Simpson Library
27	217	Radford University	Renovate McConnell Hall
28	221	Old Dominion University	Construct New Data Science and Computer Engineering Building
29			
30	229	Virginia Cooperative Extension and Agricultural Experiment Station	Improve Center Woods Complex
31			
32	246	University of Virginia's College at Wise	Renovate Darden Hall
33	260	Virginia Community College System	Renovate Stone Hall Building, Patrick and Henry CC
34			
35	260	Virginia Community College System	Renovate Brown Library, Virginia Western CC
36			
37	260	Virginia Community College System	Renovate and Expand Fincastle Hall, Wytheville CC
38			
39	260	Virginia Community College System	Renovate Franklin Campus, Paul D. Camp CC
40			
41	268	Virginia Institute of Marine Science	Construct New Fisheries Science Building
42			
43	720	Department of Behavioral Health and Developmental Services	Renovate Southern Virginia Mental Health Institute
44			
45	720	Department of Behavioral Health and Developmental Services	Replace Northern Virginia Mental Health Institute
46			
47	799	Department of Corrections	Construct Chesterfield probation and parole office
48			
49	912	Department of Veterans Services	Construct new veterans care center in Roanoke
50			

51 C. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and
52 agency shall submit its completed detailed planning documents to the Six-Year Capital
53 Outlay Plan Advisory Committee for its review and recommendation.

ITEM C-74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	D. Each agency and institution of higher education may use nongeneral funds to complete the				
2	pre-planning or detailed planning documents for projects authorized in this Item.				
3	E. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and				
4	Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for				
5	detailed planning when the project is funded to move into the construction phase.				
6	C-75. 2022 Public Educational Institution Capital Account				
7	(18586).....			\$423,948,000	\$519,266,000
8	Fund Sources: General.....	\$413,948,000	\$500,000,000		
9	Higher Education Operating.....	\$10,000,000	\$19,266,000		
10	A. There is hereby appropriated \$413,948,000 from the general fund and \$10,000,000 from				
11	nongeneral fund resources the first year and \$500,000,000 from the general fund and				
12	\$19,266,000 from nongeneral fund resources the second year for the construction and other				
13	capital costs of the following projects subject to the pool process delineated in Section 2.2-				
14	1515 et. seq., Code of Virginia:				
15		Agency	Agency Name	Project Title	
16		Code			
17		204	The College of William and Mary in	Renovate Studio for Teaching & Learning	
18			Virginia	Innovation	
19		214	Longwood University	Wygall Hall Replacement (18425)	
20		216	James Madison University	Renovate and Expand Carrier Library	
21				(18485)	
22		221	Old Dominion University	Construct a New Biology Building	
23				(18473)	
24		236	Virginia Commonwealth University	New Arts and Innovation Building	
25				(18500)	
26		241	Richard Bland College	Renovate and Expand Center for	
27				Experiential Learning and Student	
28				Success (CELSS)	
29		241	Richard Bland College	Renovate Maze Hall	
30		242	Christopher Newport University	Integrated Science Center, Phase III	
31				(18496)	
32		260	Virginia Community College System	Renovate Main Academic Building,	
33				Downtown Campus, J. Sargeant Reynolds	
34				CC	
35		260	Virginia Community College System	Renovate A.L. Philpott Technical Center	
36				& MET Complex Building 1, Patrick and	
37				Henry CC	
38		260	Virginia Community College System	Reconstruct Templin Hall Auditorium,	
39				Hampton Campus, Virginia Peninsula CC	
40		260	Virginia Community College System	Renovate/Retrofit Walker Building,	
41				Norfolk Campus, Tidewater CC	
42		260	Virginia Community College System	Renovate Learning Resource Center	
43				(LRC), Virginia Highlands CC	
44		260	Virginia Community College System	Renovate and Expand Rooker for	
45				Advanced Manufacturing and	
46				Credentialing Center, New River CC	
47		260	Virginia Community College System	Replace Buchanan and Tazewell Halls,	
48				Southwest Virginia CC	
49		268	Virginia Institute of Marine Science	Construct Marine Operations	
50				Administration Complex	
51	C-76. 2022 State Agency Capital Account (18587).....			\$111,700,000	\$0
52	Fund Sources: General.....	\$111,700,000	\$0		

ITEM C-76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. There is hereby appropriated \$111,700,000 from the general fund the first year for the			
2	construction and other capital costs of the following projects subject to the pool process			
3	delineated in Section 2.2-1515 et. seq., Code of Virginia:			
4	Agency	Agency Name	Project Title	
5	Code			
6	156	Department of State Police	Construct Area 6 Office in Lexington	
7	156	Department of State Police	Construct Area 5 Office in	
8			Fredericksburg	
9	156	Department of State Police	Construct Area 11 Office in Manassas	
10	199	Department of Conservation and	Construct a new visitor center at Twin	
11		Recreation	Lakes State Park	
12	199	Department of Conservation and	Improve boat ramp and parking area at	
13		Recreation	Kiptopeke State Park	
14	218	Virginia School for the Deaf and the	Renovate Lewellyn Gym	
15		Blind		
16	218	Virginia School for the Deaf and the	Construct Storm Shelters/Safe Rooms	
17		Blind		
18	239	Frontier Culture Museum of Virginia	Construct Crossing Gallery (18316)	
19	301	Department of Agriculture and	Expand regional animal health	
20		Consumer Services	laboratories in Harrisonburg,	
21			Lynchburg, and Warrenton	
22	720	Department of Behavioral Health and	Renovate Eastern State Hospital	
23		Developmental Services		
24	C-77.	Comprehensive Capital Outlay Program (18049).....	\$3,400,000	\$0
25		Fund Sources: General.....	\$3,400,000	\$0
26	Included in this Item is \$3,400,000 from the general fund as a supplement to the Virginia			
27	State University project "Water Storage Tank and Campus Water Distribution Piping and			
28	Campus Water Sewer Upgrades (18059)" previously authorized in Item C-39.40, Chapter			
29	806, 2013 Acts of Assembly, as "Water Storage Tank and Campus Water Distribution			
30	Piping" and amended in Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session			
31	I, in order to complete the final elements of this project.			
32	C-78.	2020 VPBA Capital Construction Pool (18493).....	\$16,600,000	\$0
33		Fund Sources: General.....	\$16,600,000	\$0
34	In addition to the amounts previously provided in Item C-67, Chapter 1289, 2020 Acts of			
35	Assembly, \$16,600,000 from the general fund the first year is provided to support a scope			
36	change to the Department of General Services "Construct Addition to Current State			
37	Records Center Building & Repurpose Workspace in Facility" project 18515 in order to			
38	retrofit current facility space with high-bay mobile compact shelving to increase storage			
39	capacity.			
40	C-79.	Supplement Previously Authorized Capital Project		
41		Construction Pools (18145).....	\$50,000,000	\$50,000,000
42		Fund Sources: General.....	\$50,000,000	\$50,000,000
43	Included in this Item is \$50,000,000 the first year and \$50,000,000 the second year from			
44	the general fund which may be transferred between and among the capital project pools			
45	listed, or any project within a listed pool notwithstanding § 2.2-1519 E, in paragraph O. of			
46	§ 2-0 of this act in order to address any shortfall in appropriation in one or more of such			
47	project pools or project, pursuant to the provisions of § 2-0, paragraph O., of this act.			
48	C-80.	Improvements: Local Water Quality and Supply		
49		Projects (18050).....	\$100,000,000	\$0
50		Fund Sources: General.....	\$100,000,000	\$0

ITEM C-80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	A. From the appropriation and authorization provided in this Item, up to \$100,000,000 shall			
2	be provided to the Department of Environmental Quality for the Stormwater Local Assistance			
3	Fund, established in accordance with the provisions of Item 380 of this Act. In accordance			
4	with the purpose of the Fund set out in Item 380, the appropriation shall be used to provide			
5	grants solely for capital projects meeting all pre-requirements for implementation, including			
6	but not limited to: i) new stormwater best management practices; ii) stormwater best			
7	management practice retrofits; iii) stream restoration; iv) low impact development projects; v)			
8	buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in			
9	accordance with eligibility determinations made by the State Water Control Board under the			
10	authority of the Department of Environmental Quality.			
11	B. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of			
12	Virginia, shall not apply to the projects supported by this Item.			
13	C-81. Improvements: Workforce Development Projects			
14	(18418).....		\$18,500,000	\$14,400,000
15	Fund Sources: General.....	\$18,500,000	\$14,400,000	
16	Included in this Item is \$18,500,000 the first year and \$14,400,000 the second year from the			
17	general fund, which shall be allocated in accordance with signed Memorandums of			
18	Understanding under the provisions established in §23.1-1239 through §23.1-1243, Code of			
19	Virginia, and shall be used to support the efforts of qualified institutions to increase by fiscal			
20	year 2039 the number of new eligible degrees by at least 25,000 more degrees than the			
21	number of such degrees awarded in 2018 and to improve the readiness of graduates to be			
22	employed in technology-related fields and fields that align with traded-sector growth			
23	opportunities identified by the Virginia Economic Development Partnership.			
24	C-82. A. The Department of General Services is authorized to enter into long-term leases as follows:			
25	1. On behalf of the Department of Social Services, to address lease space needs for the Child			
26	Support Enforcement District Office, the Regional Administrative Office and the Regional			
27	Training Offices in Abingdon.			
28	2. On behalf of the Department of Social Services, to address lease space needs for the Child			
29	Support Enforcement District Office and the Child Support Enforcement Regional Offices in			
30	Roanoke.			
31	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a			
32	customer service center to replace or renew the lease for the existing facility in Henrico			
33	County, Fairfax County, Franklin County, Shenandoah County, Warren County, and the City			
34	of Virginia Beach.			
35	4. On behalf of the Department of Corrections, to address space needs for probation and			
36	parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield			
37	County.			
38	5. On behalf of the Department of Environmental Quality, to address lease space needs for a			
39	regional office to replace or renew the lease for the existing facility in Roanoke.			
40	6. On behalf of the Department of Environmental Quality, to address lease space needs for the			
41	Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew the lease			
42	for the existing facility in the greater Richmond area.			
43	7. On behalf of the Department of Emergency Management, to address lease space needs for a			
44	headquarters facility to replace or renew the lease for the existing facility in the greater			
45	Richmond area.			
46	8. On behalf of the Department of Historic Resources, to address lease space needs for			
47	additional archaeological storage space to expand the existing facility in the greater Richmond			
48	area.			
49	9. On behalf of the Department of Motor Vehicles, to address customer service needs in the			
50	City of Chesapeake by leasing space for an additional customer service center.			

ITEM C-82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	B. The Virginia Department of Emergency Management may enter into a long-term lease				
2	to address lease space needs for hazardous materials training classroom, storage, and				
3	administrative space in York County. Such needs may be met through the lease of				
4	modular buildings.				
5	C-83. A.1. Pursuant to projects authorized and funded in paragraphs B. and E.1. of Item C-39.40				
6	of Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General				
7	Assembly appropriated funds to the Department of General Services (DGS) for Capitol				
8	Complex Infrastructure and Security construction projects. Project work includes				
9	improvements and safety and security enhancements to be constructed or installed within				
10	the right-of-way of North 9th Street (between the area north of where Bank Street				
11	intersects North 9th Street and south of where North 9th Street intersects East Broad				
12	Street) and within the right-of-way of East Broad Street (between the area from where the				
13	western right-of-way line of North 9th Street intersects East Broad Street to where				
14	the eastern right-of-way line of Governor Street intersects East Broad Street), which				
15	rights-of-way are owned by the City of Richmond (City), and more specifically as				
16	determined by the DGS project team and in collaboration with the City with respect to				
17	such rights-of-way. Accordingly, the City and DGS shall enter into a deed of easement or				
18	other proper instruments, in such form approved by the Offices of the City Attorney and				
19	of the Commonwealth Office of the Attorney General, whereby the City, without charge				
20	to the Commonwealth, shall grant to DGS, as agent of the Commonwealth, where				
21	mutually agreeable across, over, under and above the referenced right-of-way of North 9th				
22	Street and East Broad Street, (a) the perpetual and irrevocable right, privilege and				
23	easement to construct, install, use, operate, inspect, maintain, repair, replace, rebuild,				
24	improve, alter and remove (i) any construction or installation contracted for by DGS either				
25	as part of the referenced construction projects or at any time with respect to safety and				
26	security enhancements around the perimeter of Capitol Square deemed appropriate by				
27	DGS and (ii) all equipment, accessories, utilities and appurtenances necessary to support				
28	such construction projects and such incorporation of safety and security enhancements, (b)				
29	the perpetual and irrevocable right, privilege and easement to inspect, maintain, repair,				
30	replace and rebuild the sidewalks and elements thereof (but not traffic control devices and				
31	signage or street lighting located thereupon) of the referenced right-of-way of North 9th				
32	Street and East Broad Street and (c) any necessary or appropriate temporary construction				
33	easements, upon terms approved by the Mayor of Richmond and the Governor (pursuant				
34	to § 2.2-1149, Code of Virginia); approval by Richmond City Council shall not be				
35	required.				
36	2. The City, without expending City funds, shall cooperate with DGS (i) to support the				
37	referenced construction project work and incorporation of safety and security				
38	enhancements at and along North 9th Street and East Broad Street, (ii) to relocate any				
39	utilities located in the agreed upon easement area, if necessary, and (iii) to coordinate any				
40	closure or other traffic flow controls of North 9th Street and East Broad Street during the				
41	performance of the construction projects and the incorporation of any safety and security				
42	features that will enhance safety and security around the perimeter of Capitol Square. At				
43	no time shall DGS make any permanent changes to the North 9th Street or East Broad				
44	Street rights-of-way without the prior approval of the Chief Administrative Officer of the				
45	City or the City hinder or delay construction of the referenced construction projects.				
46	Notwithstanding the foregoing, DGS may commence the construction project work and				
47	safety and security enhancements within the referenced right-of-way of North 9th Street				
48	and East Broad Street prior to the execution of a deed of easement or other proper				
49	instruments, if deemed necessary by DGS to avoid delay in the implementation of the				
50	construction project work or safety and security enhancements.				
51	B. Pursuant to projects authorized and funded in paragraph E.1. of Item C-39.40 of				
52	Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly				
53	have temporarily moved and now operate from the Pocahontas Building bounded by the				
54	following streets 9th to the west, 10th to the east, Bank to the north, and Main to the south				
55	in the City of Richmond. This temporary move has resulted in the Commonwealth's				
56	legislative activities to be concentrated in an area requiring traffic and pedestrian				
57	operational safety and security enhancements. As such, and pursuant to the responsibilities				
58	of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol				
59	Police (DCP) (§ 30-34.2:1), Bank Street from 9th to 12th Street in the City of Richmond				

ITEM C-83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
1	shall be controlled by the DGS and the DCP . Vehicular travel limitations and pedestrian				
2	management needs on and along Bank Street shall be determined jointly by the DGS and the				
3	DCP . These determinations will be based on the recommendations outlined in the Bank				
4	Street Safety and Security Assessment prepared by Commonwealth Architects dated February				
5	15, 2017 (the Assessment). Funding for materials and contract services needed to address				
6	pedestrian and vehicle management activities are available to DGS from the Chapter				
7	referenced in this item.				
8	Total for Central Capital Outlay.....			\$1,009,998,000	\$760,666,000
9	Fund Sources: General.....	\$998,465,000	\$741,400,000		
10	Higher Education Operating.....	\$11,533,000	\$19,266,000		

11 **§ 2-30. 9(C) REVENUE BONDS (950)**

12 C-84. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article
13 X, Section 9(c), Constitution of Virginia.

14 2. The appropriations for said capital projects are contained in the appropriation Items listed
15 below and are subject to the conditions in § 2-0 F. of this act.

16 3. The total amount listed in this Item includes \$100,869,000 in bond proceeds.

17	Agency Name/ Project	Item	Project	Section
18	Title		Code	9(c) Bonds
19				
20	James Madison			
21	University (216)			
22	Construct Village	C-12	18596	\$55,240,000
23	Student Housing Phase 1			
24	Virginia Polytechnic			
25	Institute and State			
26	University (208)			
27	Construct Hitt Hall	C-24	18605	\$45,629,000
28	Total for Nongeneral			\$100,869,000
29	Fund Obligation Bonds			
30	9(c)			
31	Total for 9(C) Revenue Bonds.....			\$0

32 **§ 2-31. 9(D) REVENUE BONDS (951)**

33 C-85. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,
34 Section 9(d), Constitution of Virginia.

35 2. The appropriations for said capital projects are contained in the appropriation Items listed
36 below and are subject to the conditions in § 2-0 F. of this act.

37 3. The total amount listed in this Item includes \$56,427,000 in bond proceeds.

38	Agency Name/ Project	Item	Project	Section
39	Title		Code	9(d) Bonds
40				
41	College of William and			
42	Mary (204)			
43	Construct Utility	C-5	18590	\$7,850,000
44	Improvements			
45	George Mason			
46	University (247)			
47	Improve	C-8	18593	\$9,750,000

ITEM C-85.		Item Details(\$)		Appropriations(\$)		
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024	
1	Telecommunications					
2	Infrastructure Phase 3					
3	James Madison					
4	University (216)					
5	Improve East Campus	C-11	18595	\$12,940,000		
6	Infrastructure Phase 2					
7	Virginia Polytechnic					
8	Institute and State					
9	University (208)					
10	Construct Hitt Hall	C-24	18605	\$25,887,000		
11	Total for Nongeneral			\$56,427,000		
12	Fund Obligation					
13	Bonds 9(d)					
14	Total for 9(D) Revenue Bonds.....			\$0	\$0	
15	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$1,009,998,000	\$760,666,000	
16	Fund Sources: General.....		\$998,465,000	\$741,400,000		
17	Higher Education Operating.....		\$11,533,000	\$19,266,000		
18	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$2,706,131,156	\$983,416,000	
19	Fund Sources: General.....		\$1,783,045,935	\$761,650,000		
20	Special.....		\$453,500,000	\$150,000,000		
21	Higher Education Operating.....		\$71,841,179	\$19,266,000		
22	Commonwealth Transportation.....		\$208,000,000	\$47,500,000		
23	Dedicated Special Revenue.....		\$2,360,000	\$500,000		
24	Federal Trust.....		\$30,088,042	\$4,500,000		
25	Bond Proceeds.....		\$157,296,000	\$0		
26	INDEPENDENT AGENCIES					
27	§ 2-32. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)					
28	C-86. Maintenance Reserve (18637).....			\$1,200,000	\$0	
29	Fund Sources: Dedicated Special Revenue.....		\$1,200,000	\$0		
30	Total for Virginia Workers' Compensation					
31	Commission.....			\$1,200,000	\$0	
32	Fund Sources: Dedicated Special Revenue.....		\$1,200,000	\$0		
33	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,200,000	\$0	
34	Fund Sources: Dedicated Special Revenue.....		\$1,200,000	\$0		
35	TOTAL FOR PART 2: CAPITAL PROJECT					
36	EXPENSES.....			\$2,707,331,156	\$983,416,000	
37	Fund Sources: General.....		\$1,783,045,935	\$761,650,000		
38	Special.....		\$453,500,000	\$150,000,000		
39	Higher Education Operating.....		\$71,841,179	\$19,266,000		
40	Commonwealth Transportation.....		\$208,000,000	\$47,500,000		
41	Dedicated Special Revenue.....		\$3,560,000	\$500,000		
42	Federal Trust.....		\$30,088,042	\$4,500,000		
43	Bond Proceeds.....		\$157,296,000	\$0		

PART 3: MISCELLANEOUS**§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2023	FY 2024
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,913,243	\$74,913,243

1 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times
 2 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits
 3 shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June,
 4 the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.
 5 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at
 6 \$120,900,000 the first year and \$123,800,000 the second year.

7 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly
 8 record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State
 9 Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority.
 10 However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits
 11 contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to
 13 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby
 14 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
 16 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
 17 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code
 19 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
 26 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
 27 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
 28 (SLEAC) services by the Department of Taxation estimated at \$6,039,405 the first year and \$6,039,405 the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
 30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Commonwealth Transportation
 31 Fund by the Department of Taxation estimated at \$2,907,380 the first year and \$2,907,380 the second year.

32 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$9,314,242 the first year and \$9,314,242 the second
 33 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by
 34 central service agencies:

	Agency Name	Fund Group	FY 2023	FY 2024
35				
36	Administration of Health	0500	\$513,704	\$513,704
37	Insurance (149)			
38	Department of Forestry	0900	\$4,902	\$4,902
39	(411)			
40	Department of Small	0200	\$6,249	\$6,249
41	Business and Supplier			
42	Diversity (350)			
43	Virginia Museum of	0200	\$15,041	\$15,041
44	Fine Arts (238)			
45	Virginia Museum of	0500	\$13,651	\$13,651
46	Fine Arts (238)			
47	Board of Accountancy	0900	\$11,983	\$11,983
48	(226)			
49	Department for Aging	0200	\$30,313	\$30,313

1	and Rehabilitative			
2	Services (262)			
3	Department for the Deaf	0200	\$8,344	\$8,344
4	and Hard of Hearing			
5	(751)			
6	Department of Behavioral	0200	\$81,022	\$81,022
7	Health and			
8	Developmental Services			
9	(720)			
10	Department of Health	0900	\$79,883	\$79,883
11	(601)			
12	Virginia Foundation for	0900	\$17,201	\$17,201
13	Healthy Youth (852)			
14	State Corporation	0900	\$2,745	\$2,745
15	Commission (171)			
16	Virginia College Savings	0500	\$292,414	\$292,414
17	Plan (174)			
18	Board of Bar Examiners	0200	\$109	\$109
19	(233)			
20	Supreme Court (111)	0900	\$354,019	\$354,019
21	Department of	0200	\$4,415	\$4,415
22	Professional and			
23	Occupational Regulations			
24	(222)			
25	Department of	0900	\$65,932	\$65,932
26	Conservation and			
27	Recreation (199)			
28	Department of Wildlife	0900	\$117,607	\$117,607
29	Resources (403)			
30	Department of Criminal	0200	\$23,378	\$23,378
31	Justice Services (140)			
32	Department of Fire	0200	\$84,660	\$84,660
33	Programs (960)			
34	Division of Community	0900	\$16,233	\$16,233
35	Corrections (767)			
36	Department of Aviation	0400	\$79,561	\$79,561
37	(841)			
38	Department of Motor	0400	\$3,878,102	\$3,878,102
39	Vehicles (154)			
40	Department of Rail and	0400	\$587,577	\$587,577
41	Public Transportation			
42	(505)			
43	Department of	0400	\$2,721,175	\$2,721,175
44	Transportation (501)			

1	Motor Vehicle Dealer	0200	\$17,152	\$17,152
2	Board (506)			
3	Virginia Passenger Rail	0400	\$46,094	\$46,094
4	Authority (522)			
5	Virginia Port Authority	0200	\$173,531	\$173,531
6	(407)			
7	Virginia Port Authority	0400	\$67,245	\$67,245
8	(407)			
9			\$9,314,242	\$9,314,242

10 2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer
 11 \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege
 12 reinstatement fee revenue.

13 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,
 14 an amount estimated at \$764,671,715 the first year and \$764,671,715 the second year, from the Virginia Lottery Fund. The
 15 transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer from
 16 the Virginia Lottery Fund the estimated profits generated for the first five months of the fiscal year and (2) thereafter, the
 17 transfer of estimated profits will be made on a monthly basis, or until the amount estimated at \$764,671,715 the first year and
 18 \$764,671,715 the second year has been transferred to the Lottery Proceeds Fund. The final annual transfer of profits necessary
 19 to reach the annual estimate noted in this section, not to exceed the amounts estimated in this paragraph, shall be initiated no
 20 later than June 20 of each year, so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

21 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State
 22 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for
 23 the prior fiscal year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for
 24 the year, the State Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference
 25 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all
 26 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of
 27 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds
 28 Fund as specified in § 58.1-4022.1, Code of Virginia.

29 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
 30 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000
 31 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
 32 the general fund of the state treasury.

33 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
 34 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
 35 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
 36 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be
 37 paid into the general fund of the state treasury.

38 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
 39 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
 40 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be
 41 paid into the general fund of the state treasury.

42 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
 43 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
 44 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and
 45 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

46 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
 47 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
 48 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

49 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
 50 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia if applicable and pursuant to Item 267of this act.

51 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,

- 1 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia,
2 from the general fund to the Game Protection Fund. This transfer shall not exceed \$7,300,000 the first year and \$7,300,000 the
3 second year.
- 4 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to
5 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official
6 revenue forecast for such collections.
- 7 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
8 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627
9 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to
10 the Trust Fund on July 15 of each year.
- 11 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance
12 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.
- 13 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game
14 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this
15 transfer shall not exceed \$11,500,000 the first year and \$11,500,000 the second year. Notwithstanding § 58.1-638 E, on or before
16 June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port Authority
17 \$1,500,000 of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation
18 opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access
19 to the waters of the Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of the General Assembly.
- 20 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
21 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount
22 represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's
23 expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 24 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
25 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
26 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998
27 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 28 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and \$2,400,000
29 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 30 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000
31 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that
32 would otherwise have been transferred to the State Corporation Commission.
- 33 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an
34 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the
35 Department of Criminal Justice Services.
- 36 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and \$3,864,585
37 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 38 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to the
39 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 40 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of
41 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance
42 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher
43 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and
44 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to
45 restore certain balances that have been transferred.
- 46 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter
47 into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and (3) regional
48 industrial development authorities for the purchase of this property as an economic development site.
- 49 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
50 Brunswick Correctional Center shall be paid into the general fund.
- 51 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund
52 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 345, 408, and 430 of this act, for the purposes enumerated in

- 1 Section 17.1-275.12.
- 2 W. On or before June 30 each year, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second
3 year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical
4 services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 5 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
6 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
7 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$90,780 the first year and \$90,780 the
8 second year.
- 9 Y. Any amount designated by the State Comptroller from the June 30, 2022, or June 30, 2023, general fund balance for
10 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 11 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund
12 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human
13 Resource Management.
- 14 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department
15 of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White
16 Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government
17 entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the
18 properties shall be deposited into the general fund.
- 19 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,
20 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 21 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund
22 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund
23 05220) at the Department of Human Resource Management.
- 24 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health
25 Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health
26 Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 27 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the
28 Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector
29 General (147).
- 30 FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balances
31 of the Disaster Recovery Fund (Fund 02460) and Covid-19 Addtl State Funding (Fund 02019) at the Virginia Department of
32 Emergency Management that was received as a federal cost recovery. The amounts transferred represent repayment of the sum
33 sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall
34 report to the State Comptroller the amount of the balance to be transferred by June 1 of each year.
- 35 GG. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of
36 that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's
37 counties, cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State
38 Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or
39 before June 30, the second year from the revenues received from the Communications Sales and Use Tax.
- 40 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust
41 Fund to the general fund pursuant to Item 63 of this act is estimated at \$500,000 the first year and \$500,000 the second year.
- 42 § 3-1.02 INTERAGENCY TRANSFERS
- 43 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254
44 the second year to the Department of General Services for motor fuels testing.
- 45 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS
- 46 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
47 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
48 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
49 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the
50 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash
51 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount

1 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure
2 that those funds will be replenished in the normal course of business.

3 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
4 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such
5 trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise
6 needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage
7 needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms
8 and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

9 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the
10 amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest
11 practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such
12 borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum
13 equal to the then current one-year United States Treasury Obligation Note rate.

14 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
15 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary
16 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at
17 least monthly, interest payments to the Transportation Trust Fund.

18 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

19 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

20 A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000
21 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

22 B. The State Comptroller shall provide a Working Capital Advance for up to \$16,000,000 on July 1 of the first year to the
23 Department of Veterans Services to operate the Puller & Cabacoy Veterans Care Centers, to be repaid from revenue generated by the
24 facilities.

25 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

26 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received
27 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such
28 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the
29 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund
30 accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency
31 appropriation by direction of the Governor.

32 § 3-2.03 LINES OF CREDIT

33 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

34	Administration of Health Insurance, Health Benefits Services	\$75,000,000
35	Administration of Health Insurance, Line of Duty Act	\$10,000,000
36	Department of Accounts, for the Payroll Service Bureau	\$400,000
37	Department of Accounts, Transfer Payments	\$5,250,000
38	Alcoholic Beverage Control Authority	\$80,000,000
39	Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
40	Department of Corrections, for Federal Grant Processing	\$1,000,000
41	Department of Emergency Management, for Hazardous Material	\$150,000
42	Incident Response	
43	Department of Emergency Management, for Federal Grant	\$500,000
44	Processing	
45	Department of Emergency Management, for Next Generation	\$15,000,000
46	911 service	
47	Department of Environmental Quality	\$5,000,000
48	Department of Human Resource Management, for the Workers'	\$10,000,000
49	Compensation Self Insurance Trust Fund	
50	Department of Behavioral Health and Developmental Services	\$30,000,000
51	Department of Medical Assistance Services, for the Virginia	\$12,000,000

1	Health Care Fund	
2	Department of Motor Vehicles	\$30,600,000
3	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
4	Fund	
5	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
6	Trust Fund	
7	Virginia Lottery	\$56,000,000
8	Virginia Information Technologies Agency	\$165,000,000
9	Virginia Tobacco Settlement Foundation	\$3,000,000
10	Department of Historic Resources	\$600,000
11	Department of Fire Programs	\$30,000,000
12	Compensation Board	\$8,000,000
13	Department of Conservation and Recreation	\$4,000,000
14	Department of Military Affairs, for State Active Duty	\$5,000,000
15	Department of Military Affairs, for Federal Cooperative	\$30,000,000
16	Agreements	
17	Virginia Parole Board	\$50,000
18	Commonwealth's Attorneys' Services Council	\$200,000
19	Department of State Police, for the Internet Crimes Against	\$3,700,000
20	Children Grant	
21	Department of State Police, for Federal Grant Processing	\$1,500,000
22	Department of Social Services, for timing issues related to the	\$17,000,000
23	receipt of federal grants and other payments	

24 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
 25 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this
 26 act shall not apply to these lines of credit.

27 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
 28 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
 29 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
 30 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
 31 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies
 32 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost
 33 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment
 34 begin more than one year following the implementation or extend beyond a repayment period of seven years.

35 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
 36 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
 37 government's establishment of Uniform Carrier Registration.

38 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
 39 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
 40 Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual
 41 cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if
 42 necessary to meet operating needs.

43 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military
 44 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of
 45 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

46 g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up
 47 costs, funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over
 48 a period not to exceed ten years from the health insurance premiums paid by the local health insurance option program's
 49 participants.

50 h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the
 51 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from
 52 the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of
 53 allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund

1 pursuant to § 10.1-603.25, Code of Virginia.

2 i. The line of credit authorized in paragraph a. for the Virginia Department of Emergency Management, for Next Generation 911
3 service shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be
4 used only to support implementation of next generation 911 service and shall be distributed in a manner consistent with § 56-484.17
5 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and
6 the Secretary of Public Safety and Homeland Security. The Secretary of Finance and the Secretary of Public Safety and Homeland
7 Security shall approve drawdowns from the Virginia Department of Emergency Management's Next Generation 911 line of credit
8 prior to the expenditure of funds.

9 **§ 3-3.00 GENERAL FUND DEPOSITS**

10 § 3-3.01 PAYMENT BY THE STATE TREASURER

11 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2023 and an amount estimated at \$50,000 on
12 or before June 30, 2024, to the general fund from excess 9(c) sinking fund balances.

13 **§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION**

14 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

15 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
16 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
17 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the
18 investment of funds of their auxiliary enterprise programs.

19 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of
20 auxiliary enterprise programs to the educational and general program for the 2022-2024 biennium.

21 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State
22 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of
23 Chapter 924, 1997 Acts of Assembly.

24 **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

25 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

26 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531
27 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §
28 58.1-2510.

29 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

30 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee
31 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of
32 administering the fee are recovered by the Department of Taxation.

33 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

34 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §
35 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred
36 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article
37 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no
38 later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct
39 Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers
40 are \$507,300,000 the first year and \$522,000,000 the second year.

41 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

42 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use
43 tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet
44 service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner
45 shall develop procedures for such refunds.

46 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

47 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
48 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to

1 be reported under § 17.1-283.

2 § 3-5.06 ACCELERATED SALES TAX

3 No Accelerated Sales Tax payments shall be required of any dealer for any period beginning after June 30, 2022. Penalties and
4 interest for all prior years' Accelerated Sales Tax payments remain due and are collectible.

5 § 3-5.07 DISCOUNTS AND ALLOWANCES

6 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
7 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
8 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
9 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
10 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

11	Monthly Taxable Sales	Percentage
12	\$0 to \$62,500	1.6%
13	\$62,501 to \$208,000	1.2%
14	\$208,001 and above	0.8%

15 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
16 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

17 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

18 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

19 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with
20 Chapter 766, 2013 Acts of Assembly.

21 § 3-5.09 INTANGIBLE HOLDING COMPANY ADEBACK

22 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
23 2004:

24 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
25 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income
26 received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in
27 which such related member has sufficient nexus to be itself subject to such taxes; and

28 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing
29 to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the
30 intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms
31 of agreements that such related member has entered into with unrelated entities.

32 § 3-5.10 REGIONAL FUELS TAX

33 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
34 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to
35 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et
36 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of
37 Virginia.

38 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

39 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
40 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an
41 ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of
42 Title 23.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to
43 \$2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are
44 deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000
45 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been
46 fully deducted; however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust
47 account.

48 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
49 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason

1 other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

2 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of
3 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for
4 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

5 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
6 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
7 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

8 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND
9 DEVELOPMENT CENTERS

10 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales
11 and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property
12 purchased or leased for use or consumption directly and exclusively in basic research or research and development in the
13 experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless
14 of whether such property is used by the purchaser, lessee, or another person or entity.

15 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded
16 research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

17 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
18 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

19 § 3-5.13 ADMISSIONS TAX

20 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
21 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
22 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time
23 on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the
24 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to
25 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon
26 which the tax authorized is imposed.

27 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

28 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
29 exemption or tax credit beyond June 30, 2025. Any new sales tax exemption or tax credit enacted by the General Assembly after the
30 2019 regular legislative session, but prior to the 2024 regular legislative session, shall have a sunset date of not later than June 30,
31 2025. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11,
32 relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022,
33 enacted or advanced during the 2016 Session of the General Assembly, or to the Motion Picture Production Tax Credit under § 58.1-
34 439.12:03, Code of Virginia.

35 B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,
36 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be
37 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

38 § 3-5.15 PROVIDER COVERAGE ASSESSMENT

39 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals
40 operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment
41 beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals
42 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-
43 term acute care hospitals and critical access hospitals.

44 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid coverage" for
45 newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including
46 the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible adults
47 which includes the costs of administering the provisions of the Section 1115 waiver.

48 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals eligible
49 for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including any federal
50 actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs of administering
51 the provisions of the Section 1115 waiver, and collecting the coverage assessment.

1 b. The “full cost of expanded Medicaid coverage” shall be updated: 1) on November 1 of each year based on the official
 2 Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of
 3 this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in
 4 which DMAS estimates that the most recent non-federal share of the “full cost of expanded Medicaid coverage” times 1.08 will
 5 be insufficient to pay all expenses in 2.a. for that year.

6 C.1. The “coverage assessment amount” shall equal the non-federal share of the “full cost of expanded Medicaid coverage”
 7 times 1.02.

8 2. The “coverage assessment percentage” shall be calculated quarterly by dividing (i) the “coverage assessment amount” by (ii)
 9 the total “net patient service revenue” for hospitals subject to the assessment. The coverage assessment amount used in the
 10 quarterly calculation of the “coverage assessment percentage” shall include a reconciliation of the Health Care Coverage
 11 Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the
 12 remainder by the remaining quarters in the fiscal year.

13 3. Each hospital's “net patient service revenue” equals the amount reported in the most recent Virginia Health Information
 14 (VHI) “Hospital Detail Report.” Hospitals shall certify that the net patient service revenue is hospital revenue and this amount
 15 shall be the assessment basis for the following fiscal year.

16 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly “coverage assessment
 17 percentage” times each hospital's net patient service revenue.

18 D.1. DMAS shall, at a minimum, update the “coverage assessment amount” whenever the “full cost of expanded Medicaid
 19 coverage” is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage
 20 based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with
 21 associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage
 22 assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund
 23 through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the
 24 “coverage assessment amount.”

25 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment
 26 shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

27 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent
 28 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered
 29 a debt to the Commonwealth and DMAS is authorized to recover it as such.

30 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs
 31 of the House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare
 32 Association. The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage
 33 assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health
 34 Care Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs
 35 included in the coverage assessment.

36 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment
 37 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the
 38 non-federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state
 39 share of any prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be
 40 deposited into the Health Care Coverage Assessment Fund.

41 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

42 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider
 43 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of
 44 such funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the
 45 level of detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and
 46 associated level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight.
 47 The Joint Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the
 48 Department of Medical Assistance Services.

49 § 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

50 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon
 51 private acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia
 52 shall pay a payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are
 53 approved by the Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private

- 1 acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long
2 stay hospitals, long-term acute care hospitals and critical access hospitals.
- 3 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to
4 private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care organization
5 hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of
6 this paragraph shall be referred to as "private acute care hospital enhanced payments".
- 7 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by
8 multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.
- 9 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the "private
10 acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to the
11 assessment.
- 12 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)
13 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the
14 assessment basis for the following fiscal year.
- 15 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis
16 to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced payments
17 based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new
18 assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall
19 perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or
20 shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute care
21 hospital enhanced payments.
- 22 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in
23 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for
24 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis
25 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital
26 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed
27 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and
28 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services
29 furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum managed
30 care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the
31 development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization (MCO)
32 supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid MCO
33 capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for services to
34 Medicaid recipients.
- 35 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this
36 section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in Virginia. In
37 addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by
38 MCOs.
- 39 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to this
40 item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in designing
41 and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental payment
42 program authorized by this item.
- 43 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate assessment
44 shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state fiscal year.
- 45 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a five
46 percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be
47 considered a debt to the Commonwealth and DMAS is authorized to recover it as such.
- 48 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs of the
49 House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most recently completed
50 fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this item, and the year-
51 end assessment balance in the Health Care Provider Payment Rate Assessment Fund.
- 52 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment Fund, a
53 special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall not be used
54 for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care hospitals

1 operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital payment gap"
 2 for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the assessment and
 3 of implementing and operating the associated payment rate actions.

4 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

5 § 3-5.17 TOBACCO TAX STUDY

6 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §
 7 [58.1-1001\(A\)](#), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the
 8 role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol
 9 from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of
 10 tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the
 11 Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the
 12 Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide
 13 assistance for this study, upon request.

14 §3-5.18 HISTORIC PRESERVATION TAX CREDIT

15 Notwithstanding § [58.1-339.2](#) or any other provision of law, effective for taxable years beginning on and after January 1, 2017,
 16 the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over
 17 from prior taxable years, shall not exceed \$5 million for any taxable year.

18 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

19 Notwithstanding § [58.1-512](#) or any other provision of law, effective for the taxable year beginning on and after January 1,
 20 2017, but before January 1, 2023, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer,
 21 including amounts carried over from prior taxable years, shall not exceed \$20,000.

22 § 3-5.20 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

23 Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant to §
 24 [58.1-439.20:1](#), Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly by
 25 the neighborhood organization or through the provision of revenues to other organizations or groups serving such persons, shall
 26 be low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's revenues
 27 shall be used to provide services to low-income persons or to eligible students with disabilities, either directly by the
 28 neighborhood organization or through the provision of revenues to other organizations or groups providing such services. A tax
 29 credit shall be issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only
 30 upon receipt of a certification made by a neighborhood organization to whom tax credits were allocated for an approved
 31 program pursuant to § [58.1-439.20](#), § [58.1-439.20:1](#) or this language.

32 § 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

33 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § [58.1-1001](#) of the Code of
 34 Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

35 B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § [58.1-1021.02](#) of the Code
 36 of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and
 37 after such date.

38 C. Notwithstanding any other provision of law, the tobacco products tax imposed under § [58.1-1021.02](#) of the Code of Virginia
 39 shall be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases
 40 occurring on and after such date.

41 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § [58.1-1021.02](#) of the Code of Virginia
 42 shall be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or
 43 purchases occurring on and after such date.

44 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the
 45 cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products
 46 tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax
 47 Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § [2.2-4000](#) et seq.)

48 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a
 49 Distributor, as defined in § [58.1-1021.01](#), shall be deemed to have sufficient activity within the Commonwealth to require
 50 registration under § [58.1-1021.04:1](#), if such distributor:

1 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of
 2 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a
 3 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be
 4 aggregated; or

5 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal
 6 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail
 7 sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

8 § 3-5.22 INDIVIDUAL INCOME TAX REBATE

9 In addition to any refund due pursuant to § 58.1-309 of the Code of Virginia, and for taxable years beginning on and after January 1,
 10 2021, but before January 1, 2022, an individual filing a return on or before November 1, 2022 or married persons filing a joint return
 11 on or before November 1, 2022 shall be issued a refund in an amount up to \$250 for an individual, or \$500 for married persons filing
 12 a joint return. An individual shall only be allowed a refund pursuant to this enactment up to the amount of such individual's tax
 13 liability after the application of any deductions, subtractions, or credits to which the individual is entitled pursuant to Chapter 3 (§
 14 58.1-300 et seq.) of Title 58.1 of the Code of Virginia. Married persons filing a joint return shall only be allowed a refund pursuant
 15 to this enactment up to the amount of such married persons' tax liability after the application of any deductions, subtractions, or
 16 credits to which the married persons are entitled pursuant to Chapter 3 of Title 58.1 of the Code of Virginia. Any refund issued
 17 pursuant to this enactment shall be subject to collection under the provisions of the Setoff Debt Collection Act (§ 58.1-520 et seq. of
 18 the Code of Virginia). For taxpayers filing a return before July 1, 2022, refunds due pursuant to this enactment shall be issued on or
 19 after July 1, 2022 but before October 17, 2022. For taxpayers filing a return on or after July 1, 2022, refunds due pursuant to this
 20 enactment shall be issued on or after July 1, 2022 but no later than 4 months after such return is filed. In no case shall any interest be
 21 paid on any refund due pursuant to this enactment.

22 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

23 § 3-6.01 RECORDATION TAX FEE

24 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801
 25 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of Virginia. The revenue
 26 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of
 27 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality
 28 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the
 29 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

30 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$6.25 FOR LIFE)

31 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time
 32 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

33 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

34 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
 35 shall be \$100.

36 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive a
 37 motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person. The
 38 Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was suspended
 39 prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to reinstating such
 40 person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the Commissioner to
 41 reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or if such person is
 42 otherwise ineligible for a driver's license.

43 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

44 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set forth
 45 therein upon any summons issued by a law-enforcement agency of the Commonwealth.

46 § 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

47 Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-
 48 69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to
 49 limit the discretion of any trial judge trying individual cases at the time fixed for trial.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

1 h. Notwithstanding § 2.2-1510 B., Code of Virginia, the Chairs of the House Appropriations and Senate Finance and Appropriations
 2 Committees, during a state of emergency as declared by the Governor, shall hold at least one, but up to four, public hearings, on the
 3 budget bill the Governor submits for the 2021 Regular Session and may hold such hearings through electronic means, if deemed
 4 necessary, to ensure the safety of all participants

5 **§ 4-1.00 APPROPRIATIONS**

6 **§ 4-1.01 PREREQUISITES FOR PAYMENT**

7 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any
 8 other act of the General Assembly making an appropriation during the current biennium.

9 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically
 10 provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with
 11 Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them,
 12 he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further,
 13 should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions
 14 of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of
 15 the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and Appropriations and House
 16 Appropriations Committees.

17 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained
 18 in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund
 19 appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or
 20 donation.

21 **§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY**

22 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan
 23 approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated
 24 moneys, regardless of the mechanism used to effect such withholding.

25 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
 26 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 27 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose,
 28 provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor
 29 has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and
 30 Senate Finance and Appropriations Committees.

31 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have
 32 been specifically presented in writing to the General Assembly at its next regularly scheduled session.

33 c. Increased Nongeneral Fund Revenue:

34 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by
 35 the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget
 36 was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in
 37 an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general
 38 programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher
 39 education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct
 40 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the
 41 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and
 42 mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

43 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 44 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding
 45 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the
 46 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to
 47 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

48 d. Reduced General Fund Resources:

49 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the
 50 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all
 51 unexpended balances brought forward from the previous biennium.

52 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund

1 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 2 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
 3 estimated general fund resources available.

4 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
 5 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
 6 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
 7 general fund revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations
 8 and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of
 9 reduced resources.

10 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
 11 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
 12 the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

13 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller
 14 shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes
 15 for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget
 16 estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income
 17 taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the
 18 official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund
 19 revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the
 20 Chairmen of the Senate Finance and Appropriations, House Finance and House Appropriations Committees, not later than
 21 September 1 following the close of the fiscal year.

22 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
 23 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
 24 Appropriations and Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan
 25 also must be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior
 26 to withholding allotments of appropriations.

27 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state
 28 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the
 29 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via
 30 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees
 31 concurrently with that budget reduction plan.

32 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

33 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
 34 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate
 35 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and
 36 House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a
 37 larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the
 38 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,
 39 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the
 40 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a
 41 different payment schedule.

42 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
 43 and its authorities, or for payment of a legally authorized deficit.

44 c) The payments for care of graves of Confederate and historical African American dead.

45 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
 46 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
 47 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
 48 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
 49 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
 50 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
 51 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
 52 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
 53 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-
 54 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
 55 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
 56 billing cycles that have been established by law or policy by the governing board.

- 1 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 2 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 3 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for
4 payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
5 Executive Department.
- 6 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
7 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 8 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on
9 an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the
10 maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 11 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
12 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
13 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations;
14 however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of
15 reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in
16 accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance and
17 Appropriations, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund
18 sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 19 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year
20 of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to
21 the following:
- 22 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations
23 Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact
24 amount of such transfer within five calendar days of the transfer;
- 25 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of
26 Virginia, debt service funds, or federal funds; and
- 27 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount
28 transferred from each account or fund and recommendations for restoring such amounts.
- 29 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
30 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House
31 Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by
32 agency and appropriation item.
- 33 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected
34 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall
35 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

36 § 4-1.03 APPROPRIATION TRANSFERS

37 GENERAL

- 38 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or
39 other agency to another, to effect the following:
- 40 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in
41 accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 42 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 43 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
44 Appropriations and Senate Finance and Appropriations Committees;
- 45 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 46 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;
- 47 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

- 1 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
2 pursuant to a signed agreement between the respective agencies.
- 3 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
4 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
5 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
6 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
7 advance notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any
8 transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in
9 size or scope.
- 10 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
11 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
12 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
13 occur during the biennium.
- 14 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
15 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts
16 required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 17 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
18 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
19 reimbursement of services provided to eligible children.
- 20 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
21 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
22 the General Assembly to be effective during the current biennium.
- 23 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
24 said transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations
25 Committees within five calendar days of the transfer, when the expenditure of such funds is required to:
- 26 a) address a threat to life, safety, health or property, or
- 27 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
28 those services at the present level, or
- 29 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
30 during a situation deemed threatening to life, safety, health, or property, or
- 31 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
32 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
33 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of
34 Virginia, or
- 35 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
36 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 37 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
38 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 39 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
40 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
41 budgeting and accounting systems.
- 42 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
43 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
44 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
45 Authority.
- 46 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
47 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter
48 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern
49 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,
50 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from
51 one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

1 § 4-1.04 APPROPRIATION INCREASES

2 a. UNAPPROPRIATED NONGENERAL FUNDS:

3 1. Sale of Surplus Materials:

4 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the
5 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

6 2. Insurance Recovery:

7 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of
8 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to
9 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

10 3. Gifts, Grants and Other Nongeneral Funds:

11 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of
12 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of
13 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.
14 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

15 1) address a threat to life, safety, health or property or

16 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
17 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

18 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a
19 situation deemed threatening to life, safety, health, or property, or

20 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
21 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will
22 benefit the state's economy, or

23 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
24 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of
25 their acceptance; or

26 6) realize cost savings in excess of the additional funds provided, or

27 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

28 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or

29 9) address caseload or workload changes in programs approved by the General Assembly.

30 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

31 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,
32 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their
33 accuracy, as part of the budget planning and review process.

34 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,
35 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which
36 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§
37 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

38 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,
39 Grants, and Contracts of this act.

40 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the
41 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of
42 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia
43 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate
44 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions
45 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such
46 balance.

47 5. Reporting:

1 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in
 2 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in
 3 this subsection.

4 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

5 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
 6 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of
 7 any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of
 8 the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
 9 appropriations for the Department of Corrections.

10 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

11 a. GENERAL FUND OPERATING EXPENSE:

12 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
 13 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
 14 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
 15 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial
 16 incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund
 17 appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of
 18 higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium
 19 or the last day of the first year of the current biennium shall revert to the general fund.

20 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent
 21 Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
 22 appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

23 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
 24 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
 25 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the
 26 fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource
 27 utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians.
 28 Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended
 29 balances to establish and maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for
 30 educational and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by
 31 the Board of Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for
 32 use of the reserve fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House
 33 Appropriations and Senate Finance and Appropriations Committees. Any reserve fund shall be subject to the provisions of §
 34 23.1-1303.B.11.

35 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
 36 Senate Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency
 37 in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a
 38 final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations
 39 Committees.

40 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
 41 nonrecurring costs.

42 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
 43 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
 44 jurisdiction over the agency or institution, acting jointly.

45 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
 46 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
 47 reappropriated by language in the Appropriation Act.

48 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
 49 Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total
 50 amount of such reversions.

51 b. NONGENERAL FUND OPERATING EXPENSE:

52 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a

1 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it
 2 is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,
 3 Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This
 4 provision does not apply to funds held in trust by the Commonwealth.

5 c. CAPITAL PROJECTS:

6 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the
 7 fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or
 8 reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The
 9 State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and
 10 reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

11 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to
 12 and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of
 13 Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the
 14 appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return
 15 the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral
 16 funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

17 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall
 18 subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an
 19 unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise
 20 restore any portion of such amount under the same conditions.

21 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

22 a. LIMITED CONTINUATION OF APPROPRIATIONS.

23 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of
 24 the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in
 25 order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such
 26 date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the
 27 previous biennium, against such unexpended balances.

28 b. LIMITATIONS ON CASH DISBURSEMENTS.

29 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for
 30 each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary
 31 transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency
 32 arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State
 33 Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against
 34 appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This
 35 provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond
 36 documents, trust indentures, and/or escrow agreements.

37 § 4-1.07 ALLOTMENTS

38 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-
 39 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall
 40 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations
 41 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the
 42 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the
 43 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

44 **§ 4-2.00 REVENUES**

45 § 4-2.01 NONGENERAL FUND REVENUES

46 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

47 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except
 48 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that
 49 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as
 50 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with
 51 the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation
 52 must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

- 1 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not
 2 apply to donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-
 3 19 pandemic provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund
 4 resources of the Commonwealth.
- 5 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
 6 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this
 7 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment
 8 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a
 9 separately incorporated foundation or corporation.
- 10 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution
 11 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the
 12 lease purchase agreement, provided that the lessor is the Virginia College Building Authority.
- 13 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs,
 14 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.
- 15 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts
 16 with nonprofit organizations that provide funding for research or other mission related activities and require use of binding
 17 arbitration or application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.
- 18 **b. HIGHER EDUCATION TUITION AND FEES**
- 19 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 20 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of
 21 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in
 22 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the
 23 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment
 24 funds, or income derived from endowments and gifts.
- 25 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at
 26 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,
 27 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund
 28 appropriation for educational and general programs provided in this act.
- 29 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
 30 they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided
 31 that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at
 32 least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and
 33 periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue
 34 generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and
 35 general programs provided in this act.
- 36 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
 37 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in
 38 annual tuition and fee increases for nonresident students that would discourage their enrollment.
- 39 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion
 40 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i)
 41 such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in
 42 consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does
 43 not drop below fall 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia.
 44 Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt
 45 from this restriction. Any such increases shall be limited to no more than a one percentage point increase over the prior year.
- 46 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,
 47 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding
 48 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to
 49 the 60th percentile of peer institutions, and other priorities set forth in this act.
- 50 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to
 51 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced
 52 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and
 53 other priorities set forth in this act.

- 1 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as
 2 the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of
 3 Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council
 4 of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the
 5 domiciliary status of students.
- 6 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations
 7 and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in total charges for tuition
 8 and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education
 9 for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and
 10 required fees at institutions outside of the Commonwealth.
- 11 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts
 12 of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the
 13 institutions of higher education.
- 14 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 15 Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 144 and 145 of the 2019 Acts of Assembly, each institution shall
 16 work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition
 17 and fee estimates for tuition savings plans.
- 18 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
 19 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 20 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and
 21 paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.
- 22 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
 23 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction
 24 of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of
 25 Virginia Educational Facilities Bond Act of 2002.
- 26 8. a) 1) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 27 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly,
 28 mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond
 29 three percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly.
 30 Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision,
 31 provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations
 32 and Senate Finance and Appropriations Committees by the institution of higher education at least 30 days prior to the effective date
 33 of the fee increase.
- 34 2) The University of Mary Washington is hereby authorized to undertake a review of its tuition and fee structure for the purpose of
 35 more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure budgets.
 36 Adjustments to mandatory fees in auxiliary programs may exceed three percent subject to annual approval by the University's Board
 37 of Visitors to the extent required to effect budgetary alignment of revenues and expenditures. This exemption will be limited to the
 38 period beginning in fiscal year 2019-20 and extending through the end of fiscal year 2023-24.
- 39 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
 40 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General
 41 Assembly.
- 42 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community
 43 College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to
 44 approval by the State Board for Community Colleges.
- 45 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of
 46 Virginia must absorb the cost of any discretionary waivers.
- 47 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
 48 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those
 49 students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 50 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 51 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
 52 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters
 53 124 and 125 of the 2019 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01

- 1 b Higher Education Tuition and Fees, subject to the following:
- 2 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 3 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to
4 allotment.
- 5 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as
6 the basis for funding in subsequent biennia.
- 7 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
8 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.
- 9 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-
10 1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.
- 11 § 4-2.02 GENERAL FUND REVENUE
- 12 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:
- 13 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
14 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:
- 15 a) Marine Resources Commission, from all sources, except:
- 16 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 17 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 18 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
19 Virginia.
- 20 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 21 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 22 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.
- 23 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
24 under Title 40.1, Code of Virginia.
- 25 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
26 of Virginia.
- 27 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
28 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member
29 of any such institution when summoned as a witness in any court.
- 30 d) Secretary of the Commonwealth, from all sources.
- 31 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other
32 farm products.
- 33 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the
34 county, city, town, regional government or political subdivision of such governments audited or examined.
- 35 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 36 h) Department of the Treasury, from the following source:
- 37 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 38 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 39 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
40 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is
41 paid.
- 42 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
43 years, after deduction of the cost of collection and any refunds due to the federal government.

1 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general
 2 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia
 3 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,
 4 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,
 5 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections
 6 and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase vocational
 7 training activities and to purchase work tools and work clothes for inmates, upon release.

8 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus
 9 materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of
 10 the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act,
 11 sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize
 12 similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally
 13 acquired with general fund appropriations, unless the General Assembly provides otherwise.

14 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping
 15 and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral
 16 Assessment Fund to defray such safekeeping and handling expenses.

17 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

18 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code
 19 of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest,
 20 required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of
 21 Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required
 22 and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of
 23 the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not
 24 generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the
 25 general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

26 c. DATE OF RECEIPT OF REVENUES:

27 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
 28 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or
 29 Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

30 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

31 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the
 32 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
 33 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee
 34 on Rules; and two members appointed by the Governor.

35 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
 36 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney
 37 General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall
 38 seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a
 39 proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must
 40 approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan
 41 may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If
 42 the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such
 43 money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity.
 44 The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent
 45 with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

46 § 4-2.03 INDIRECT COSTS

47 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

48 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 49 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

50 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

51 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

- 1 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which
 2 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall
 3 reflect the indirect costs in the program incurring the costs.
- 4 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,
 5 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of
 6 such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.
- 7 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
 8 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess
 9 of the exempted sum shall be deposited to the general fund of the state treasury.

10 c. INSTITUTIONS OF HIGHER EDUCATION:

11 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

- 12 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
 13 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
 14 by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but
 15 not limited to, the conduct and enhancement of research and research-related requirements.
- 16 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
 17 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to
 18 meet administrative costs.
- 19 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
 20 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
 21 additional incentive for increasing externally funded research activities.

22 d. REPORTS

23 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the
 24 Senate Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each
 25 year on the indirect cost recovery moneys administratively appropriated.

26 e. REGULATIONS:

27 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
 28 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

29 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

30 § 4-3.01 DEFICITS

31 a. GENERAL:

- 32 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
 33 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it
 34 obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.
- 35 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:
- 36 a) an unanticipated federal or judicial mandate has been imposed,
- 37 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or
- 38 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required
 39 by statute or those required by federal mandate or will produce a threat to life, safety, health or property.
- 40 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
 41 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and
 42 Appropriations Committees within five calendar days of deficit approval.
- 43 3. Deficits shall not be authorized for capital projects.
- 44 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
 45 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
 46 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
 47 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)

1 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and appropriations
2 approved by the General Assembly in the biennial budget.

3 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized
4 deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no
5 reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet
6 such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its
7 head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount
8 of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject
9 to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director,
10 Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition,
11 the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state
12 agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board
13 or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

14 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during
15 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or
16 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half
17 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act
18 during the last year of the previous biennium and the first year of the current biennium.

19 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate
20 Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the Governor
21 shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and Appropriations
22 Committees detailing all such deficits.

23 § 4-3.02 TREASURY LOANS

24 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
25 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the
26 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the
27 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms
28 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any
29 unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of
30 the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which
31 require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of
32 the House Appropriations and the Senate Finance and Appropriations Committees within five calendar days of approval.

33 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

34 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
35 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of
36 Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated
37 collections of such revenues and shall be repaid only from such revenues when collected.

38 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or
39 proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government
40 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
41 his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the
42 amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds
43 when collected.

44 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
45 amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not
46 exceed twelve months.

47 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project;
48 approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

49 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the
50 projected expenditures for the project within the current biennium.

51 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor
52 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt
53 and have anticipation loans.

1 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on
2 anticipation loans made for operating purposes and capital projects subject to the following:

3 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt
4 from interest payments on borrowed balances.

5 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be
6 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or
7 from the proceeds of authorized debt without the approval of the State Treasurer.

8 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
9 Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment
10 schedule for each loan.

11 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
12 UNDER § 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under §
13 4-4.01 l are limited to the provisions below:

14 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

15 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
16 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary
17 of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the
18 anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when
19 collected.

20 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the
21 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
22 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
23 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
24 nongeneral fund revenues associated with the project.

25 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
26 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses
27 shall not exceed 12 months.

28 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for
29 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such
30 plans and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.

31 5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by
32 the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid
33 only from nongeneral fund revenues associated with the project.

34 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under
35 § 4-4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be
36 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan
37 without the approval of the Director of the Department of Planning and Budget.

38 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
39 Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment
40 schedule for each loan.

41 § 4-3.03 LONG-TERM LEASES

42 a. GENERAL:

43 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects
44 that may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may
45 be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the
46 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer
47 based on guidelines promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines
48 for the review and approval of such requests.

49 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
50 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease
51 agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements

1 meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

2 b. APPROVAL OF FINANCINGS:

3 1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
4 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416,
5 Code of Virginia.

6 2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the Treasury
7 Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and approvals as may
8 be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts shall notify the Treasury Board of
9 any transaction determined to be a long-term lease. Additionally, the Departments of General Services and Planning and Budget
10 shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease under the terms of this
11 section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations
12 Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

13 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be
14 responsible for providing the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with
15 recommendations involving proposed long-term lease agreements.

16 d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into by
17 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the
18 Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the resulting
19 long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and
20 would not be considered tax supported debt of the Commonwealth.

21 **§ 4-4.00 CAPITAL PROJECTS**

22 § 4-4.01 GENERAL

23 a. Definition:

24 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
25 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
26 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget.
27 "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the
28 state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this
29 subsection.

30 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means,
31 including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds.
32 Acquisition of property by lease shall be subject to § 4-3.03 of this act.

33 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and
34 equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease
35 remain the property of the lessor.

36 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and
37 33.2-1010, Code of Virginia.

38 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

39 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
40 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director.
41 Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and
42 private sector projects.

43 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and
44 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts
45 of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to §
46 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

47 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment
48 from the host locality to share in the operating expense of the armory.

49 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
50 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency

1 shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall
 2 certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs
 3 have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord
 4 with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

5 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time
 6 and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and
 7 Senate Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis
 8 of the impact of the suggested change on affected agencies and institutions.

9 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ [2.2-1132](#) and [62.1-132.6](#), Code of
 10 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and
 11 procurement activities.

12 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph
 13 m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be
 14 pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § [2.2-](#)
 15 [1515](#), et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

16 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

17 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in
 18 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing
 19 facilities.

20 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 l hereof, or projects included under the
 21 central appropriations for capital project expenses in this act.

22 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to
 23 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or
 24 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need
 25 for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and
 26 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for
 27 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or
 28 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project
 29 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a
 30 program approved by the General Assembly.

31 h. Initiation Generally:

32 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or
 33 revised without the prior written approval of the Governor or his designee.

34 2. The requirements of § [10.1-1190](#), Code of Virginia, shall be met prior to the release of funds for a major state project,
 35 provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project
 36 made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report
 37 required by § [10.1-1188](#), Code of Virginia.

38 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
 39 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects
 40 and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed
 41 the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the
 42 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,
 43 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen
 44 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,
 45 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees
 46 based on costs exceeding the appropriation.

47 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
 48 activity.

49 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
 50 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
 51 be reviewed as follows:

52 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
 53 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in

1 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility
2 studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of
3 the House Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council of Higher Education
4 for Virginia, if the project is requested by an institution of higher education.

5 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of
6 Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the
7 institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions
8 of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher
9 education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher
10 Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and
11 Senate Finance and Appropriations Committees no later than October 1 of each year.

12 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
13 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the
14 State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the
15 Constitution of Virginia.

16 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04
17 a.3, and 4-4.01 l of this act.

18 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital
19 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and
20 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §
21 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances
22 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is
23 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition
24 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General
25 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the
26 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to
27 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of
28 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of
29 the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also
30 include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent
31 of the appropriations.

32 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by
33 the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

34 l. Projects Not Included In This Act:

35 1. Authorization by Governor:

36 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
37 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or
38 more of the following conditions:

39 1) The project is required to meet an emergency situation.

40 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully
41 funded by revenues of auxiliary enterprises or sponsored programs.

42 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded
43 by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

44 4) The project consists of plant or property which has become available or has been received as a gift.

45 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or
46 the Virginia Tobacco Settlement Foundation.

47 b) The foregoing conditions are subject to the following criteria:

48 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
49 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

50 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

- 1 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated
2 operating costs, and the fund sources for the project and its operating costs.
- 3 4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the
4 Governor prior to the authorization of any capital project under the provisions of this subsection.
- 5 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 6 2. Authorization by Director, Department of Planning and Budget:
- 7 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
8 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia
9 College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 10 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 11 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
12 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
13 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
14 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
15 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project
16 that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in
17 § 4-4.01 1 1 of this act.
- 18 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
19 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle
20 budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 21 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
22 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
23 education in accordance with this provision.
- 24 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
25 to the following policies:
- 26 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
27 acquisition, construction, maintenance, operation, and repairs.
- 28 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site
29 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic
30 and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated
31 federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of
32 indebtedness authorized by the General Assembly.
- 33 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all
34 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking
35 facilities.
- 36 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
37 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 38 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
39 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
40 on a community college campus as of July 1, 1988.
- 41 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
42 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
43 Assembly, any repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay
44 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which
45 in combination would exceed the \$3,000,000 maximum.
- 46 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for
47 repair, renovation, or new construction projects costing up to \$3,000,000.
- 48 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
49 up to \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid
50 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide

1 exemptions to the threshold.

2 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a
3 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
4 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or
5 his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations
6 and Senate Finance and Appropriations Committees.

7 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
8 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
9 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of
10 the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be
11 necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-
12 8.00, Reporting Requirements.

13 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond
14 that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by
15 the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in
16 part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to
17 expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers
18 from projects for which reappropriations have been authorized.

19 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner
20 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

21 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
22 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely
23 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans
24 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,
25 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the
26 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a
27 final determination.

28 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to
29 the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with
30 local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the
31 General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning
32 conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon,
33 such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or
34 proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the
35 foundation for any foundation purpose.

36 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
37 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675
38 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

39 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned
40 property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of §
41 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive
42 agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.

43 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
44 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675
45 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

46 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
47 follows:

48 1. Such improvements shall be considered an operating expense, provided that:

49 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
50 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
51 limited to measures listed in guidelines issued by the Department of General Services;

52 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
53 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

- 1 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 2 d) the total cost does not exceed \$3,000,000; and
- 3 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost
4 of the project, including debt service and interest payments.
- 5 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
6 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
7 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the
8 following conditions must be met:
- 9 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
10 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
11 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 12 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
13 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
14 Services;
- 15 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 16 d) the project has been reviewed by the Department of Planning and Budget; and
- 17 e) the project has been approved by the Governor.
- 18 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
19 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 20 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
21 conservation projects that qualify as capital expenses.
- 22 4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a
23 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the
24 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or
25 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures,
26 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay
27 process as set out in this section.
- 28 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate
29 Finance and Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this
30 paragraph.
- 31 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
32 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
33 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the
34 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located
35 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The
36 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related
37 expenditures.
- 38 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594
39 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the
40 2019 Acts of Assembly, any alternative financing agreement entered into between a state agency or institution of higher
41 education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board.
- 42 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost
43 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective
44 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as
45 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 46 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review
47 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or
48 less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the
49 Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal
50 year and any projects that would be eligible for such funding in future fiscal years.

1 y.1. Notwithstanding §2.2-1519, Code of Virginia, for the purposes of subsection E, §2.2-1519, Code of Virginia, any metric
 2 involving 105 percent of the general fund-supported resources allocated to a project may also be compared to the general fund-
 3 supported resources allocated to the project multiplied by one plus one half of the percent change over the previous 12 months in the
 4 producer price index's special index for construction materials. The greater of such amounts shall serve as the basis for any
 5 comparison detailed in §2.2-1519.

6 2. For the purposes of this paragraph, "producer price index's special index for construction materials" means the producer price
 7 index's special index for construction materials published by the Federal Reserve Bank of St. Louis in its Federal Reserve Economic
 8 Data online database using data from the U.S. Department of Labor's Bureau of Labor Statistics.

9 § 4-4.02 PLANNING AND BUDGETING

10 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to
 11 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred
 12 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state
 13 agencies and institutions.

14 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
 15 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's
 16 investment in its property and plant.

17 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

18 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

19 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled
 20 pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state
 21 agency(ies) which is (are) party to the settlement.

22 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

23 1. General:

24 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may
 25 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-
 26 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student
 27 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants to students enrolled
 28 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the
 29 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds
 30 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid
 31 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education
 32 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate
 33 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the
 34 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need
 35 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community
 36 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in
 37 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in
 38 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students
 39 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on
 40 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours
 41 necessary to complete a degree in a timely manner.

42 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or
 43 portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of
 44 books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of
 45 individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than
 46 the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that
 47 federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for
 48 the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining
 49 need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system
 50 approved by the Council.

51 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
 52 Council.

53 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each

- 1 institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid
2 and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.
- 3 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
4 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
5 percentage used for federal Return to Title IV program purposes.
- 6 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
7 to the size of comparable awards made in that institution's regular session.
- 8 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the
9 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for
10 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will
11 be subject to guidelines developed by the State Council of Higher Education for Virginia.
- 12 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 13 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
14 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 15 2. Grants To Undergraduate Students:
- 16 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
17 such sums as approved for that purpose by the Council.
- 18 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
19 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
20 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 21 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
22 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution
23 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this
24 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other
25 students with equivalent remaining need.
- 26 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
27 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
28 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
29 the greatest financial need shall be guaranteed an award at least equal to tuition.
- 30 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
31 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
32 performance and to consider higher education an achievable objective in their futures.
- 33 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 34 3. Grants To Graduate Students:
- 35 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
36 determined by the institution making the award. The amount of an award shall be determined by the institution making the
37 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in
38 the appropriation.
- 39 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at
40 the institution making the award.
- 41 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
42 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except
43 in cases where the persons meet the criteria outlined in § 4-2.01b.6.
- 44 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
45 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
46 federal government or private sources which requires the matching of the contribution by institutional funds, except for
47 programs requiring work.
- 48 5. Discontinued Loan Program:
- 49 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is

1 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share
 2 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of
 3 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used
 4 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

5 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code
 6 of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible
 7 nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held
 8 by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that
 9 institution.

10 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 11 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 12 Department of Planning and Budget.

13 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by
 14 the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in
 15 subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

16 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of
 17 the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial
 18 Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

19 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

20 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,
 21 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the
 22 board, commission, authority, council, or other body.

23 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

24 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to
 25 require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide
 26 coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or
 27 are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided,
 28 however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable
 29 to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted
 30 claimant's parent or legal guardian.

31 § 4-5.02 THIRD PARTY TRANSACTIONS

32 a. EMPLOYMENT OF ATTORNEYS:

33 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
 34 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the
 35 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;
 36 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such
 37 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that
 38 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency
 39 or from the moneys appropriated to the Office of the Attorney General.

40 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board
 41 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar
 42 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,
 43 instructing, managing, supervising or performing normal or customary duties of that agency.

44 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
 45 Independent Agencies.

46 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

47 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System
 48 may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its
 49 investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

50 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
 51 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General

1 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
 2 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
 3 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
 4 Chairman of the Senate Finance and Appropriations Committee; the Speaker of the House of Delegates; the President pro
 5 tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as
 6 to form by the Attorney General.

7 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
 8 "return on investment" as part of the criteria for awarding contracts for consulting services.

9 d. DEBT COLLECTION SERVICES:

10 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
 11 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
 12 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by
 13 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and
 14 discharge accounts receivable claims.

15 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center
 16 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue
 17 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the
 18 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the
 19 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the
 20 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt
 21 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the
 22 Office of the Attorney General.

23 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
 24 exempt from participating in the debt collection process of the Office of the Attorney General.

25 § 4-5.03 SERVICES AND CLIENTS

26 a. CHANGED COST FACTORS:

27 1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
 28 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
 29 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
 30 cost of such change.

31 b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with
 32 implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source
 33 dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response
 34 to the COVID-19 pandemic.

35 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that
 36 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving
 37 internal service fund overhead surcharge rates and working capital reserves.

38 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ [2.2-803](#), [2.2-1101](#), and [2.2-](#)
 39 [2013](#), Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and
 40 Budget to include all information as required by the Department of Planning and Budget to conduct a thorough review of
 41 overhead surcharge rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service
 42 fund. The report shall include any proposed modifications in rates to be charged by internal service funds for review and
 43 approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget shall determine
 44 whether the requested rate modifications are consistent with budget assumptions. The format by which agencies submit the
 45 operating plan for each internal service fund shall be determined by the Department of Planning and Budget with assistance
 46 from agencies that operate internal service funds as requested.

47 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency
 48 unless the resulting change is provided in the final General Assembly enacted budget.

49 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements
 50 detailed in this Item for each internal service fund.

51 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an
 52 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds
 53 consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding

1 authorized by § 4-1.03 a. 7 of this act.

2 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond
3 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior
4 notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Such prior notice shall be
5 no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on
6 state agencies.

7 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known
8 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget
9 consistent with the provisions of this Item.

10 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency
11 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an
12 appropriation proration of such expenses.

13 b. NEW SERVICES:

14 1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require
15 an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General
16 Assembly.

17 b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond to
18 COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any
19 source when specifically approved by the Governor in response to the COVID-19 pandemic.

20 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and
21 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless
22 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant
23 exemptions to this policy in exceptional circumstances.

24 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success
25 of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages
26 these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the
27 Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the
28 Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and
29 establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of Virginia.
30 No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.

31 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance
32 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech
33 Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care
34 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred
35 must comply with 42 CFR 433.51.

36 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

37 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

38 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

39 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly
40 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course
41 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The
42 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one
43 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation
44 or appropriation, to continue operating the site.

45 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for
46 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of
47 the institution, including locations outside Virginia.

48 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported
49 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely
50 by course offerings at the site.

51 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

1 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
 2 carrying out grant and contract research where direct and indirect costs from such research are covered through external
 3 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

4 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
 5 main campus of a college or university.

6 4. The State Council of Higher Education shall establish guidelines to implement this provision.

7 d. PERFORMANCE MEASUREMENT

8 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
 9 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
 10 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
 11 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
 12 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
 13 the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

14 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
 15 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the
 16 public a list of the new initiatives for which appropriations are provided in this act.

17 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
 18 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be
 19 submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public.
 20 The report shall compare the actual results, including expenditures, of the initiative with the anticipated results and the
 21 appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond
 22 the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department
 23 of Planning and Budget.

24 § 4-5.04 GOODS AND SERVICES

25 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

26 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
 27 prospective students with accurate and objective information about its programs and services. The institution may use public
 28 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
 29 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
 30 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
 31 information normally distributed through the college catalog. This information may be presented in any and all media, such as
 32 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or
 33 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official
 34 catalogs, flyers available at public places and formal or informal meetings with prospective students.

35 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 36 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
 37 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
 38 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
 39 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
 40 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
 41 feasible in the institution's local service area.

42 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 43 remediation of students accepted for admission by the senior institutions.

44 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance
 45 with this subsection.

46 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

47 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 48 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or
 49 authorize other state executive branch agencies or institutions to undertake such procurements on their own. "Executive branch
 50 agency" means the same as that term is defined in § 2.2-2006.

51 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
 52 non-major information technology project request from the Virginia Community College System, Longwood University, or

1 from an institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing
 2 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and
 3 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of
 4 Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824
 5 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from
 6 state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf
 7 shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby
 8 recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University,
 9 Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State
 10 University, and the University of Virginia.

11 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms
 12 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

13 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications
 14 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in
 15 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

16 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from
 17 using the services of Network Virginia.

18 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
 19 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is
 20 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
 21 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to
 22 establish and maintain research network infrastructure.

23 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies
 24 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs
 25 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected
 26 by the altered billing systems.

27 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
 28 provisions of § 2.2-803, Code of Virginia.

29 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
 30 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
 31 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
 32 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
 33 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed
 34 use, functionality, capacity and the total cost of acquisition, operation and maintenance.

35 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of
 36 the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of
 37 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, or to the
 38 Virginia Alcoholic Beverage Control Authority.

39 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information
 40 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their
 41 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or
 42 funds used to purchase the equipment.

43 c. MOTOR VEHICLES AND AIRCRAFT:

44 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state
 45 without the prior written approval of the Director, Department of General Services.

46 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall
 47 be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the
 48 Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost
 49 of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison
 50 demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the
 51 case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the
 52 institution or the Authority pursuant to this subparagraph c.

53 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,

1 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies
2 affected by such transfers.

3 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
4 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
5 Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for
6 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of
7 the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-
8 secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is
9 authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent
10 agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities.
11 With respect to television programs which are so approved and other programs which are otherwise authorized or are not
12 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive
13 negotiation, for program production and transmission services which are performed by public telecommunications entities, as
14 defined in § 2.2-2006, Code of Virginia.

15 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant
16 to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

17 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
18 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

19 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
20 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate
21 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
22 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
23 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
24 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,
25 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was
26 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-
27 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such
28 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-
29 owned vehicle is not available; then the rate shall be the IRS rate;

30 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

31 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
32 category deemed necessary for the efficient and effective operation of state government;

33 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
34 bank account authorized by the employee in which their net pay is direct deposited; and

35 6. This section shall not apply to members and employees of public school boards.

36 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
37 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
38 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
39 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
40 the Department of Accounts through accounting entries.

41 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
42 appliances and equipment in all cases where such appliances and equipment are available.

43 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
44 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
45 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
46 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
47 non-electronic payment.

48 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
49 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
50 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
51 procurement, social services programs, and facilities management.

52 j. TELECOMMUNICATION SERVICES AND DEVICES:

53 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular

1 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation
 2 of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use
 3 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide
 4 requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean
 5 of all sensitive information when it is no longer in use.

6 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific
 7 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or
 8 a public health, welfare and safety need.

9 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the
 10 needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and
 11 provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage
 12 information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing
 13 decisions and minimize costs.

14 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
 15 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
 16 individual users.

17 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds
 18 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally
 19 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by
 20 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to
 21 accomplish the original legislative intent.

22 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the
 23 General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

24 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of
 25 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts
 26 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of
 27 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and
 28 Surplus Property Manual.

29 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

30 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or
 31 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public
 32 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

33 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

34 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

35 a) Such agency is located in and operates in Virginia.

36 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been
 37 incurred for its operation.

38 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that
 39 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided
 40 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such
 41 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

42 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve
 43 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations
 44 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met
 45 applicable match and application requirements.

46 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

47 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof
 48 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget
 49 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the
 50 request of such commission or organization within its own request, but identified separately. Requests by the commission or
 51 organization for disbursements from appropriations shall be submitted to the designated state agency.

1 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
 2 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
 3 institutions of higher education shall be exempt from this reporting requirement.

4 § 4-5.06 DELEGATION OF AUTHORITY

5 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
 6 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

7 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
 8 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
 9 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-
 10 5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
 11 revoked.

12 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
 13 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
 14 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
 15 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
 16 Chairmen of the Senate Finance and Appropriations and House Appropriations Committees by December 1 of each year all
 17 institutions that have applied for inclusion in a decentralization program and whether the institutions have been granted
 18 authority to participate in the decentralization program.

19 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
 20 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
 21 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
 22 program.

23 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
 24 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
 25 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House
 26 Appropriations Committees.

27 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
 28 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
 29 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
 30 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

31 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
 32 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

33 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
 34 Assembly.

35 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

36 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
 37 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
 38 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
 39 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
 40 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
 41 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
 42 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
 43 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
 44 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
 45 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of
 46 Virginia.

47 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
 48 that funds are available within the agency's appropriations made by this act for the cost of the lease.

49 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,
 50 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use
 51 by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The
 52 template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth,
 53 which liability shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury,

1 pursuant to the provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan (“the
2 Plan”), or 2) a separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged to the
3 agencies using USFS lands.

4 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

5 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
6 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
7 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the
8 Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance
9 Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor
10 Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the
11 numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment
12 for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct
13 employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor
14 and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees the extent to which a qualified
15 manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's
16 fulfillment of the memorandum of understanding.

17 b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before amending
18 any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their
19 execution by the Commonwealth.

20 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

21 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
22 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

23 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

24 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance
25 and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such
26 conveyance and the individual or entity taking title to such property.

27 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
28 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

29 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
30 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the
31 property.

32 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as
33 Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District
34 Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of
35 Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such
36 terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on
37 which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for
38 Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed
39 March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat. The
40 conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate
41 officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be
42 necessary to accomplish the conveyance.

43 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its
44 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
45 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
46 available under federal law to maintain the tax-exempt status of such bonds.

47 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

48 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
49 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the
50 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than
51 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair
52 market value as determined by the assessments.

53 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any

1 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
 2 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's
 3 discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
 4 Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

5 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his
 6 designee shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The
 7 report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and
 8 Conservation Resources Fund, and the fair market value of the sold property.

9 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those
 10 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

11 e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is
 12 and pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-
 13 00-00-003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or
 14 affiliates (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall
 15 provide to the Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the
 16 transaction price per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive
 17 the appraisal requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals
 18 and other Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property
 19 should occur no later than December 31, 2021, but may occur earlier if requested by the Authority. The Authority and its
 20 designees shall have the right to enter the Property and to perform due diligence and design studies and activities prior to the
 21 conveyance. The Authority shall have the right to file applications and related documents seeking land, zoning and use
 22 entitlements, and the Commonwealth is authorized to execute such documents as may be required for such purposes, but
 23 without incurring obligations on the Commonwealth by such execution.

24 1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in
 25 paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an
 26 operator or operators, for an amount as agreed by the Authority and such operator(s).

27 2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and
 28 Authority property sale described herein to restrict the use of such property by the Authority to any non-residential use, as
 29 determined by the Authority.

30 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

31 a. In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of
 32 government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway
 33 system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified
 34 as Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank
 35 Street, and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General
 36 Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-
 37 of-way and pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per
 38 year authorized to be transferred under § 33.2-314(A). The City of Richmond shall transfer fee ownership of the rights-of-way
 39 identified in this section to DGS by deed or other instrument, as determined by DGS.

40 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or
 41 groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by
 42 the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish
 43 on its website the requirements for the submission, processing, review, and disposition of permit applications for events on
 44 property controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the
 45 property; preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property
 46 losses.

47 For the purposes of this subsection, an "event" means the assemblage on property controlled by the Department of ten (10) or
 48 more persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other
 49 activities that involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a
 50 crowd or onlookers. An "event" does not include casual use of the property by visitors or tourists.

51 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or
 52 rescinded. The Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the
 53 Department's property use requirements.

54 § 4-6.00 POSITIONS AND EMPLOYMENT

1 § 4-6.01 EMPLOYEE COMPENSATION

2 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the
 3 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such
 4 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.
 5 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the
 6 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to
 7 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at
 8 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the
 9 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions
 10 of this subsection.

11 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400,
 12 Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be as high as
 13 his or her prior salary.

	July 1, 2022	June 10, 2023
	to	to
	June 9, 2023	June 30, 2024
16 Chief of Staff	\$193,052	\$193,052
17 Secretary of Administration	\$185,567	\$185,567
18 Secretary of Agriculture and 19 Forestry	\$189,742	\$189,742
20 Secretary of Commerce and 21 Trade	\$185,567	\$185,567
22 Secretary of the Commonwealth	\$189,742	\$189,742
23 Secretary of Education	\$185,567	\$185,567
24 Secretary of Finance	\$194,132	\$194,132
25 Secretary of Health and Human 26 Resources	\$185,567	\$185,567
27 Secretary of Labor	\$185,567	\$185,567
28 Secretary of Natural and 29 Historic Resources	\$185,567	\$185,567
30 Secretary of Public Safety and 31 Homeland Security	\$191,841	\$191,841
32 Secretary of Transportation	\$185,567	\$185,567
33 Secretary of Veterans and 34 Defense Affairs	\$180,707	\$180,707

35 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the
 36 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

37 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a
 38 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a
 39 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.
 40 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,
 41 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was
 42 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the
 43 employee at a salary level not to exceed the employee's salary at their prior state position.

- 1 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.
- 2 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to
- 3 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
- 4 positions in the public sector.
- 5 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a
- 6 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
- 7 accordance with an assessment of performance and service to the Commonwealth.
- 8 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
- 9 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
- 10 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.
- 11 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
- 12 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
- 13 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
- 14 and above the salaries listed in this act, and shall not become part of the base rate of pay.
- 15 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to
- 16 the Department of Human Resource Management for retention in its records.
- 17 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents
- 18 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees
- 19 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as
- 20 creditable compensation for the calculation of such benefits.
- 21 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
- 22 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
- 23 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
- 24 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report
- 25 approved supplements to the Department of Human Resource Management for retention in its records.
- 26 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science
- 27 Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary
- 28 of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor
- 29 should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include,
- 30 without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.
- 31 The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in
- 32 its records.
- 33 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the
- 34 Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a
- 35 reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries
- 36 paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the
- 37 Department of Human Resource Management for retention in its records.
- 38 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
- 39 subject to subdivisions c 2 through c 5 above.

	July 1, 2022 to June 9, 2023	June 10, 2023 to June 30, 2024
42 Level I Range	\$181,635 - \$253,536	\$181,635 - \$253,536
43 Midpoint	\$217,586	\$217,586
44 Chief Information Officer, 45 Virginia Information 46 Technologies Agency	\$208,786	\$208,786
47 Commissioner, Department of 48 Motor Vehicles	\$181,987	\$181,987

1	Commissioner, Department of	\$225,485	\$225,485
2	Social Services		
3	Commissioner, Department of	\$253,536	\$253,536
4	Behavioral Health and		
5	Developmental Services		
6	Commonwealth Transportation	\$229,434	\$229,434
7	Commissioner		
8	Director, Department of	\$203,036	\$203,036
9	Corrections		
10	Director, Department of	\$209,806	\$209,806
11	Environmental Quality		
12	Director, Department of	\$218,295	\$218,295
13	Medical Assistance Services		
14	Director, Department of	\$190,513	\$190,513
15	Planning and Budget		
16	State Health Commissioner	\$248,210	\$248,210
17	State Tax Commissioner	\$181,635	\$181,635
18	Superintendent of Public	\$253,536	\$253,536
19	Instruction		
20	Superintendent of State Police	\$203,758	\$203,758
21		July 1, 2022	June 10, 2023
22		to	to
23		June 9, 2023	June 30, 2024
24	Level II Range	\$126,124 - \$198,568	\$126,124 - \$198,568
25	Midpoint	\$162,346	\$162,346
26	Commissioner, Department for	\$171,976	\$171,976
27	Aging and Rehabilitative		
28	Services		
29	Commissioner, Department of	\$178,015	\$178,015
30	Agriculture and Consumer		
31	Services		
32	Commissioner, Department of	\$158,685	\$158,685
33	Veterans Services		
34	Commissioner, Virginia	\$178,356	\$178,356
35	Employment Commission		
36	Executive Director, Department	\$151,635	\$151,635
37	of Wildlife Resources		
38	Commissioner, Marine	\$153,200	\$153,200
39	Resources Commission		
40	Director, Department of	\$184,850	\$184,850

1	Forensic Science		
2	Director, Department of	\$184,462	\$184,462
3	General Services		
4	Director, Department of	\$175,112	\$175,112
5	Human Resource Management		
6	Director, Department of	\$173,367	\$173,367
7	Juvenile Justice		
8	Director, Department of	\$161,915	\$161,915
9	Energy		
10	Director, Department of Rail	\$168,050	\$168,050
11	and Public Transportation		
12	Director, Department of Small	\$167,700	\$167,700
13	Business and Supplier		
14	Diversity		
15	Executive Director, Motor	\$126,124	\$126,124
16	Vehicle Dealer Board		
17	Executive Director, Virginia	\$155,877	\$155,877
18	Port Authority		
19	State Comptroller	\$190,368	\$190,368
20	State Treasurer	\$190,217	\$190,217
21	Executive Director, Board of	\$156,437	\$156,437
22	Accountancy		
23	Chief Executive Officer,	\$198,568	\$198,568
24	Virginia Alcoholic Beverage		
25	Control Authority		
26		July 1, 2022	June 10, 2023
		to	to
27		June 9, 2023	June 30, 2024
28	Level III Range	\$119,014 - \$173,241	\$119,014 - \$173,241
29	Midpoint	\$146,128	\$146,128
30	Adjutant General	\$173,241	\$173,241
31	Chairman, Virginia Parole	\$141,667	\$141,667
32	Board		
33	Vice Chairman, Virginia	\$121,394	\$121,394
34	Parole Board		
35	Member, Virginia Parole	\$119,014	\$119,014
36	Board		
37	Commissioner, Department of	\$154,052	\$154,052
38	Labor and Industry		
39	Coordinator, Department of	\$167,910	\$167,910

1	Emergency Management		
2	Director, Department of	\$161,831	\$161,831
3	Aviation		
4	Director, Department of	\$169,428	\$169,428
5	Conservation and Recreation		
6	Director, Department of	\$151,709	\$151,709
7	Criminal Justice Services		
8	Director, Department of Health	\$149,102	\$149,102
9	Professions		
10	Director, Department of	\$139,571	\$139,571
11	Historic Resources		
12	Director, Department of	\$151,459	\$151,459
13	Housing and Community		
14	Development		
15	Director, Department of	\$143,659	\$143,659
16	Professional and Occupational		
17	Regulation		
18	Director, The Science Museum	\$153,115	\$153,115
19	of Virginia		
20	Director, Virginia Museum of	\$159,202	\$159,202
21	Fine Arts		
22	Director, Virginia Museum of	\$130,702	\$130,702
23	Natural History		
24	Executive Director, Jamestown-	\$146,267	\$146,267
25	Yorktown Foundation		
26	Executive Secretary, Virginia	\$137,486	\$137,486
27	Racing Commission		
28	Librarian of Virginia	\$169,428	\$169,428
29	State Forester, Department of	\$155,658	\$155,658
30	Forestry		
31		July 1, 2022	June 10, 2023
		to	to
32		June 9, 2023	June 30, 2024
33	Level IV Range	\$99,877 - \$130,606	\$99,877 - \$130,606
34	Midpoint	\$115,242	\$115,242
35	Administrator, Commonwealth's	\$118,877	\$118,877
36	Attorneys' Services Council		
37	Commissioner, Virginia	\$130,606	\$130,606
38	Department for the Blind and		
39	Vision Impaired		
40	Executive Director, Frontier	\$116,681	\$116,681
41	Culture Museum of Virginia		

1	Commissioner, Department of	\$130,409	\$130,409
2	Elections		
3	Executive Director, Virginia-	\$105,730	\$105,730
4	Israel Advisory Board		
5	Director, Gunston Hall	\$99,877	\$99,877
6		July 1, 2022	June 10, 2023
		to	to
7		June 9, 2023	June 30, 2024
8	Level V Range	\$25,370 - \$108,745	\$25,370 - \$108,745
9	Midpoint	\$67,058	\$67,058
10	Director, Virginia Department	\$108,745	\$108,745
11	for the Deaf and Hard-of-		
12	Hearing		
13	Executive Director,	\$106,352	\$106,352
14	Department of Fire Programs		
15	Executive Director, Virginia	\$106,352	\$106,352
16	Commission for the Arts		
17	Chairman, Compensation	\$25,370	\$25,370
18	Board		

19 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.
20 All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

21		July 1, 2022	June 10, 2023
		to	to
22		June 9, 2023	June 30, 2024
23	Independent Range	\$197,824 - \$202,275	\$197,824 - \$202,275
24	Midpoint	\$200,050	\$200,050
25	Executive Director, Virginia	\$202,275	\$202,275
26	Lottery		
27	Director, Virginia Retirement	\$200,531	\$200,531
28	System		
29	Chief Executive Officer,	\$197,824	\$197,824
30	Virginia College Savings Plan		

31 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the
32 salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income
33 of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in
34 comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the
35 Senate Finance and Appropriations and House Appropriations Committees at least 60 days prior to the effectuation of the
36 compensation action. The Board shall report approved supplements to the Department of Human Resource Management for
37 retention in its records.

1 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of
 2 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income
 3 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar
 4 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and
 5 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations
 6 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report
 7 approved supplements to the Department of Human Resource Management for retention in its records.

8 10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the
 9 salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a
 10 reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a
 11 consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and
 12 potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at least 60
 13 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human
 14 Resource Management for retention in its record.

15 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
 16 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the
 17 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest
 18 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the
 19 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community
 20 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

21 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education
 22 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a
 23 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements
 24 paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of
 25 visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a
 26 president or director. The criteria should include a consideration of additional income from outside sources including, but not being
 27 limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved
 28 supplements to the Department of Human Resource Management for retention in its records.

29 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 30 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges
 31 should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should
 32 include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or
 33 other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention
 34 in its records.

35 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

36 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the
 37 salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I
 38 agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

39		July 1, 2022	June 10, 2023
		to	to
40		June , 9 2023	June 30, 2024

41 **NEW COLLEGE**
 42 **INSTITUTE**

43	Executive Director, New	\$155,749	\$155,749
44	College Institute		

45 **STATE COUNCIL OF**
 46 **HIGHER EDUCATION FOR**
 47 **VIRGINIA**

48	Director, State Council of	\$220,056	\$220,056
49	Higher Education for Virginia		

50 **SOUTHERN VIRGINIA**
 51 **HIGHER EDUCATION**
 52 **CENTER**

53	Director, Southern Virginia	\$148,125	\$148,125
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1	Higher Education Center		
2	SOUTHWEST VIRGINIA		
3	HIGHER EDUCATION		
4	CENTER		
5	Director, Southwest Virginia	\$147,712	\$147,712
6	Higher Education Center		
7	VIRGINIA COMMUNITY		
8	COLLEGE SYSTEM		
9	Chancellor of Community	\$199,644	\$199,644
10	Colleges		
11	SENIOR COLLEGE		
12	PRESIDENTS' SALARIES		
13	Chancellor, University of	\$129,989	\$129,989
14	Virginia's College at Wise		
15	President, Christopher	\$157,316	\$157,316
16	Newport University		
17	President, The College of	\$181,801	\$181,801
18	William and Mary in Virginia		
19	President, George Mason	\$169,798	\$169,798
20	University		
21	President, James Madison	\$186,052	\$186,052
22	University		
23	President, Longwood	\$169,729	\$169,729
24	University		
25	President, Norfolk State	\$197,936	\$197,936
26	University		
27	President, Old Dominion	\$187,435	\$187,435
28	University		
29	President, Radford University	\$175,403	\$175,403
30	President, Richard Bland	\$149,763	\$149,763
31	College		
32	President, University of Mary	\$163,346	\$163,346
33	Washington		
34	President, University of	\$202,213	\$202,213
35	Virginia		
36	President, Virginia	\$195,710	\$195,710
37	Commonwealth University		
38	President, Virginia Polytechnic	\$213,904	\$213,904
39	Institute and State University		
40	President, Virginia State	\$164,917	\$164,917
41	University		
42	Superintendent, Virginia	\$166,994	\$166,994
43	Military Institute		

- 1 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification
2 plans established by the Governor.
- 3 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
4 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.
- 5 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any
6 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such
7 system shall be paid from any funds appropriated to the affected agencies.
- 8 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary
9 schedules to be fixed under law by the Governor payable from the lump sum appropriation.
- 10 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §
11 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.
- 12 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to
13 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic
14 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the
15 Commonwealth to maintain a competitive position in the relevant labor market.
- 16 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported
17 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the
18 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;
19 provided, however, that such additional compensation must be approved by the Council.
- 20 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed
21 in § 4-6.01 c 6 shall be paid from the Council's appropriation.
- 22 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in
23 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as
24 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are
25 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a
26 plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If
27 at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an
28 emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the
29 remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon
30 by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in
31 accordance with § 4-8.00, Reporting Requirements.
- 32 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10
33 to June 24 in any calendar year in which July 1 falls on a weekend.
- 34 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,
35 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary
36 adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 37 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the
38 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported
39 from the general fund.
- 40 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed
41 to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as
42 members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply
43 to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 44 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher
45 education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive
46 plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such compensation plans
47 pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total cost in any fiscal year for
48 any such compensation plan, shall be set forth by the governing body in the compensation plan for approval by the Governor and
49 review for legal sufficiency by the Office of the Attorney General.
- 50 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions
51 of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for
52 medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time,
53 12-month classified positions.

n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund obligations for the continuation of such salary supplements.

q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

§ 4-6.02 EMPLOYEE TRAINING AND STUDY

Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

§ 4-6.03 EMPLOYEE BENEFITS

a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs incurred by the employee.

d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and

1 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a
 2 full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement
 3 programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this
 4 provision.

5 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)
 6 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four
 7 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-
 8 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
 9 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

10 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual
 11 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of
 12 service and compensation received during the period of reemployment, or

13 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase
 14 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

15 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided
 16 for in this paragraph.

17 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of
 18 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
 19 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

20 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for
 21 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to
 22 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service
 23 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever
 24 is greater, and shall be completed within 90 days of separation of service.

25 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 26 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
 27 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces
 28 of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

29 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher,
 30 when calculating average compensation, and

31 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the
 32 United States in the calculation of creditable service.

33 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for
 34 each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as
 35 defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter
 36 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-
 37 124.3, Code of Virginia.

38 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24
 39 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
 40 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application
 41 shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant
 42 relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section
 43 14 of the Constitution of Virginia.

44 § 4-6.04 CHARGES

45 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 46 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 47 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost
 48 of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal
 49 charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all
 50 revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall
 51 not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

52 b. HOUSING SERVICES:

1 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
 2 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-
 3 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,
 4 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the
 5 Director, Department of General Services may waive the requirement for collection of fees.

6 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 7 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.
 8 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be
 9 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are
 10 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state
 11 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion
 12 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid
 13 into the general fund.

14 c. PARKING SERVICES:

15 1. State-owned parking facilities

16 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of
 17 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such
 18 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,
 19 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

20 2. Leased parking facilities in metropolitan Richmond area

21 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
 22 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
 23 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space.
 24 In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of
 25 General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or
 26 waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will
 27 be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking
 28 space must be approved by the Director, Department of General Services.

29 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1
 30 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the
 31 surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the
 32 Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to
 33 the provisions of paragraph 1 of this item.

34 4. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th
 35 and Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the
 36 Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this
 37 item.

38 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

39 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the
 40 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
 41 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

42 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

43 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of
 44 higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 45 Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as
 46 that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an
 47 employee.

48 § 4-7.00 STATEWIDE PLANS

49 § 4-7.01 MANPOWER CONTROL PROGRAM

50 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency
 51 in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit
 52 for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of

- 1 Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department
2 agencies or approval from the appropriate governing authority for the independent agencies.
- 3 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee
4 and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and Budget
5 and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
6 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal
7 grants or private donations, to administer a program for another agency or to address an immediate increase in workload or
8 responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative
9 session. Any such position level increases pursuant to this provision may not be approved for more than one year.
- 10 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
11 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided
12 that such changes do not result in exceeding the Position Level for that department.
- 13 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
14 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
15 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and
16 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the
17 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
18 operation of programs.
- 19 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
20 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists
21 requiring a change in the official estimate of general fund revenues available for appropriation.
- 22 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the
23 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.
- 24 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
25 workload and funding availability.
- 26 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of
27 higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to
28 Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for
29 reference only and may fluctuate depending upon workload and funding availability.
- 30 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
31 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher
32 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,
33 Department of Planning and Budget.
- 34 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce
35 Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only
36 and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after
37 enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of
38 the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 39 6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate
40 depending on funding availability.
- 41 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in
42 regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain
43 positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring
44 freezes.
- 45 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
46 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period
47 exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the
48 Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding
49 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of
50 the General Assembly.
- 51 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
52 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House
53 Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.

1 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
 2 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of
 3 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care
 4 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of
 5 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or
 6 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.
 7 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on
 8 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information
 9 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")
 10 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any
 11 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or
 12 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this
 13 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state
 14 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining
 15 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and
 16 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall
 17 modify this provision consistent with any updates or changes to federal law and regulations.

18 **§ 4-8.00 REPORTING REQUIREMENTS**

19 § 4-8.01 GOVERNOR

20 a. General:

21 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
 22 Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as
 23 specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests
 24 shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such
 25 information shall be preserved for public inspection in the Department of Planning and Budget.

26 2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and
 27 House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
 28 appropriated, their sources, and the amounts for each agency affected.

29 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
 30 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
 31 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
 32 reporting requirements that the Governor may consider suspending.

33 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
 34 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
 35 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
 36 Virginia.

37 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
 38 modified as specified below:

39	Agency	Report Title of Descriptor	Authority	Action
40 41	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
42 43	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
44 45	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
46 47	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
48 49	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
50	Department of Human	Human Capital Report (Full-	Code of Virginia § 2.2-1201.	Change reporting from

1	Resource Management	Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	A. 14.	annually to monthly.
2				
3				
4	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
5				
6				
7				
8	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
9				
10	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.
11				

12 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
 13 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
 14 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
 15 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of
 16 nongeneral fund revenue from institutions of higher education.

17 e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses,
 18 specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia,
 19 fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue
 20 and student fees also outlined in § 23.1-1309, Code of Virginia.

21 4.a) Except for the reports required under Item 479.10 of this act, the Governor may delay or defer the submission of any report or
 22 study that is required by the Code of Virginia or by this Act of a state entity, including agencies, boards, commissions, and
 23 authorities, and that is due prior to June 30, 2021, if in the opinion of the Governor, meeting the reporting deadline is either not
 24 possible or is impractical due to impacts of the COVID-19 pandemic on the reporting entity. Reporting entities seeking approval of
 25 the Governor to grant such a delay must submit a written request to the Governor no less than 30 days prior to the reporting deadline.
 26 Upon receiving approval from the Governor, the reporting entity shall provide the parties designated to receive the report with notice
 27 of an approved delay. This notice shall be in lieu of the required report until such time as the required report is submitted. Any report
 28 receiving approval for delayed submission shall be submitted as soon as the reporting entity can resume normal business operations
 29 and can complete the work necessary to compile the report; however, no report shall be submitted later than 12 months from the
 30 original reporting requirement.

31 b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.

32 b. Operating Appropriations Reports:

33 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,
 34 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this
 35 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance and
 36 Appropriations Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless
 37 otherwise specified in § 4-1.03.

38 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
 39 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of
 40 differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current
 41 biennium.

42 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
 43 economic contingency.

44 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

45 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

46 6. Status of approvals of deficits.

47 c. Employment Reports:

48 1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions
 49 and the agencies affected.

1 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
 2 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of
 3 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made
 4 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

5 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
 6 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
 7 emergency.

8 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary
 9 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and
 10 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which
 11 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state
 12 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on
 13 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate
 14 Committee on General Laws and Technology each year by October 1.

15 d. Capital Appropriations Reports:

16 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

17 2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b) 4)).

18 e. Utilization of State Owned and Leased Real Property:

19 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §
 20 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-
 21 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and
 22 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-
 23 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of
 24 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and
 25 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the
 26 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

27 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
 28 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
 29 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
 30 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

31 f. Services Reports:

32 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
 33 operation of any academic program by any state institution of higher education, unless approved by the Council and included in
 34 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

35 g. Standard State Agency Abbreviations:

36 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
 37 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a
 38 continuous basis to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State
 39 Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia
 40 Information Technologies Agency, and the public.

41 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
 42 and Budget:

43 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
 44 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and
 45 Appropriations Committees on adjustments made to higher education operating funds in the Educational and General Programs
 46 (10000) items for each public college and university contained in this budget. The report shall include actual or projected
 47 adjustments which increase nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items
 48 within the institution. The report shall provide the justification for the increase or transfer and the relative impact on student
 49 groups.

50 § 4-8.02 STATE AGENCIES

51 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or

1 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all
2 internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State
3 Comptroller.

4 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
5 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
6 electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

7 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
8 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and
9 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

10 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as
11 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and House
12 Appropriations Committees of such forfeiting of federal grant funding.

13 § 4-8.03 LOCAL GOVERNMENTS

14 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local
15 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or
16 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,
17 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue
18 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public
19 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the
20 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is
21 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay
22 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and
23 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the
24 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be
25 caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions
26 may or may not be controllable by management, or the local governing body, or its constitutional officers.

27 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall
28 establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall
29 establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local
30 government is in fiscal distress.

31 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon
32 the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary
33 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive
34 officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such
35 review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and
36 receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial
37 position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the
38 Auditor of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall
39 acknowledge receipt of such a request and shall ensure that a response is provided within the time frames specified by the Auditor of
40 Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted
41 intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and
42 the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the governing body of the local
43 government in writing outlining specific issues or actions that need to be addressed by state intervention.

44 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification requirement
45 necessary to effectuate the provisions of this act in paragraph b.3 below.

46 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund
47 appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall provide a
48 listing of such amounts designated by item number and by program on or before August 15 of each year, to the Governor and the
49 Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.

50 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may
51 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such
52 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical assistance
53 and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress.
54 Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance
55 sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such reserve is not used or
56 added to by future appropriation actions.

3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public Accounts that a specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in question.

4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable financial risks to the Commonwealth.

5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee outlining the scope of issues discovered and any recommendations made to remediate such issues, and the progress that is made on such recommendations or other remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards to their intervention work.

6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround specialists with expertise in local government intervention that the Governor can use to procure intervention services in an expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

§ 4-9.00 HIGHER EDUCATION RESTRUCTURING

§ 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

a. BIENNIAL ASSESSMENTS

1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.

- 1 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and
2 bachelor degree awards.
- 3 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
4 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.
- 5 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level -
6 sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent
7 students.
- 8 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
9 populations.
- 10 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.
- 11 b. Elementary and Secondary Education
- 12 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of
13 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and
14 retention of teachers, and the exiting of teachers from the teaching profession.
- 15 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
16 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
17 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.
18 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other
19 than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared
20 information shall be destroyed when no longer needed for purposes of the study.
- 21 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education
22 for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain
23 de-identified student data to improve student and program performance including those for career readiness.
- 24 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
25 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of
26 Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the
27 Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his
28 designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed,
29 except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the
30 content and rigor of the Standards of Learning.
- 31 c. SIX-YEAR PLAN
- 32 Institution prepares six-year financial plan consistent with § 23.1-907.
- 33 d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 34 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006
35 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and
36 Chapters 124 and 125 of the 2019 Acts of Assembly.
- 37 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
38 administrative standards:
- 39 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 40 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 41 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 42 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
43 standards for outstanding receivables and bad debts; and
- 44 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
45 standards for accounts payable past due.
- 46 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
47 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently
48 issued within a specified period.

- 1 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
2 percent from the established goal will be acceptable.
- 3 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
4 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,
5 as stated in the plan, will be acceptable.
- 6 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
7 procurement system (eVA) from vendor locations registered in eVA.
- 8 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
9 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
10 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
11 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
12 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.
- 13 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
14 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
15 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or
16 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
17 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite
18 the cost overrun and/or delay.

19 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

20 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of
21 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and
22 Chapters 124 and 125 of the 2019 Acts of Assembly. They shall be measured by the administrative standards outlined in the
23 Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative
24 performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the
25 following administrative and financial measures shall be used for the assessment of institutional performance for institutions
26 governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the
27 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of
28 Assembly.

29 1. Financial

- 30 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 31 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 32 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 33 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
34 standards for outstanding receivables and bad debts; and
- 35 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
36 standards for accounts payable past due.

37 2. Debt Management

- 38 a) The institution shall maintain a bond rating of AA- or better;
- 39 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 40 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
41 management policy.

42 3. Human Resources

- 43 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate
44 for state classified employees within a variance of 15 percent; and
- 45 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
46 fiscal year.

47 4. Procurement

1 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as
 2 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase
 3 goal, as stated in the plan, will be acceptable; and

4 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet
 5 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

6 5. Capital Outlay

7 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
 8 by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set
 9 out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design
 10 state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the
 11 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall
 12 be considered in compliance with the measure despite the cost overrun;

13 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of
 14 the guaranteed maximum price (GMP) or construction price; and

15 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the
 16 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable
 17 proximity to the institution's campus.

18 6. Information Technology

19 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on
 20 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the
 21 Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the
 22 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best
 23 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

24 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
 25 institution will have no significant audit deficiencies unresolved beyond one year.

26 f. REPORTING

27 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
 28 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure
 29 data.

30 g. EXEMPTION

31 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of
 32 Assembly of 2011.

33 § 4-9.02 LEVEL II AUTHORITY

34 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that
 35 have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008
 36 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate
 37 functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

38 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by
 39 an original memorandum of understanding;

40 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

41 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the
 42 Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of
 43 Chapter 824 and 829 of the 2008 Acts of Assembly.

44 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
 45 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in
 46 consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of
 47 Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of
 48 Higher Education for Virginia. The development and administration of education-related measures described in paragraph b. and in
 49 § 23.1-1003 A.3. are suspended through 2022-2024.

1 c. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with
 2 decentralized procurement of authority by the Department of General Services, the Virginia Community College System
 3 (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each
 4 of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the
 5 conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that
 6 (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of
 7 this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after
 8 consultation with and positive recommendation by the Department of General Services.

9 d. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher
 10 education that have operational authority in the area of procurement, the small purchases thresholds shall be the same
 11 thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq). Where small purchase thresholds in the Rules
 12 Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the
 13 authorized procurement threshold.

14 e. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have
 15 operational authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of
 16 § 2.2-4302.2.A.2.

17 § 4-9.03 LEVEL III AUTHORITY

18 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of
 19 Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the
 20 Management Agreements need to be renegotiated or revised.

21 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds
 22 for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et
 23 seq). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300
 24 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

25 c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have
 26 Management Agreements are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2

27 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

28 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

29 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The
 30 page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards
 31 should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to
 32 athletics, on a separate page attached to student invoices;

33 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce
 34 reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue
 35 through charging for specialized programs and services, expanding membership, and/or charging all users of recreation
 36 facilities;

37 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
 38 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure.
 39 Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures
 40 where possible;

41 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct
 42 reports;

43 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
 44 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control
 45 for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the
 46 circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the
 47 purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are
 48 unusually narrow; and,

49 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
 50 including use of institution-wide contracts;

51 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that
 52 are exceptions to the institutional policies for standardizing purchases;

- 1 8. participate in national faculty teaching load assessments by discipline and faculty type.
- 2 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:
- 3 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
4 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-
5 E&G fees, including for intercollegiate athletics;
- 6 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-
7 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,
8 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
- 9 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
10 current use of space and plans for future use of space at Virginia's public higher education institutions;
- 11 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
12 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the
13 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'
14 instructional expenditures per student while maintaining or enhancing student learning;
- 15 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 16 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
17 learning.
- 18 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of
19 visitors members on the types of information members should request from institutions to inform decision making, such as
20 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends.
21 Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within
22 their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from
23 relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year
24 institutions, as appropriate.
- 25 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
26 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and
27 differences in facility use.
- 28 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall
29 use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which
30 capital projects should receive funding.
- 31 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher
32 education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

33 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

34 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a
35 detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts,
36 and upon such forms as shall be prescribed by the Auditor of Public Accounts.

37 § 4-12.00 SEVERABILITY

38 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or
39 circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this
40 act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence,
41 clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this
42 act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if
43 such application had not been made.

44 § 4-13.00 CONFLICT WITH OTHER LAWS

45 Notwithstanding any other provision of law, and until June 30, 2022, the provisions of this act shall prevail over any conflicting
46 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
47 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
48 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such
49 other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to
50 prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s)

1 of this act and the provision of such other law.

2 **§ 4-14.00 EFFECTIVE DATE**

3 This act is effective on July 1, 2022.

4 **ADDITIONAL ENACTMENTS**

5 **2. That § 58.1-301 of the Code of Virginia is amended and reenacted as follows:**

6 **58.1-301. Conformity to Internal Revenue Code.**

7 A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United
8 States relating to federal income taxes, unless a different meaning is clearly required.

9 B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of the
10 Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal
11 income taxes, as they existed on ~~December 31, 2020~~; *December 31, 2021*, except for:

12 1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the
13 Internal Revenue Code;

14 2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;

15 3. The original issue discount on applicable high yield discount obligations under § 163(e)(5)(F) of the Internal Revenue Code;

16 4. The deferral of certain income under § 108(i) of the Internal Revenue Code. For Virginia income tax purposes, income from the
17 discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under § 108(i) of the
18 Internal Revenue Code) reacquired in the taxable year shall be fully included in the taxpayer's Virginia taxable income for the
19 taxable year, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable income ratably over a three-
20 taxable-year period beginning with taxable year 2009 for transactions completed in taxable year 2009, or over a three-taxable-year
21 period beginning with taxable year 2010 for transactions completed in taxable year 2010 on or before April 21, 2010. For
22 purposes of such election, all other provisions of § 108(i) of the Internal Revenue Code shall apply mutatis mutandis. No other
23 deferral shall be allowed for income from the discharge of indebtedness in connection with the reacquisition of an "applicable debt
24 instrument";

25 5. For taxable years beginning on and after January 1, 2019, the suspension of the overall limitation on itemized deductions under
26 § 68(f) of the Internal Revenue Code;

27 6. For taxable years beginning on and after January 1, 2017, but before January 1, 2018, and for taxable years beginning on and
28 after January 1, 2019, the 7.5 percent of federal adjusted gross income threshold set forth in § 213(a) of the Internal Revenue Code
29 that is used for purposes of computing the deduction allowed for expenses for medical care pursuant to § 213 of the Internal
30 Revenue Code. For such taxable years, the threshold utilized for Virginia income tax purposes to compute the deduction allowed
31 for expenses for medical care pursuant to § 213 of the Internal Revenue Code shall be 10 percent of federal adjusted gross income;

32 7. The provisions of §§ 2303(a) and 2303(b) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136
33 (2020), related to the net operating loss limitation and carryback;

34 8. The provisions of § 2304(a) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to
35 a loss limitation applicable to taxpayers other than corporations;

36 9. The provisions of § 2306 of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to
37 the limitation on business interest; and

38 10. *For taxable years beginning before January 1, 2021, the* provisions of §§ 276(a), 276(b)(2), 276(b)(3), 278(a)(2),
39 278(a)(3), 278(b)(2), 278(b)(3), 278(c)(2), 278(c)(3), 278(d)(2), and 278(d)(3) of the federal Consolidated Appropriations Act,
40 P.L. 116-260 (2020), *and §§ 9673(2), 9673(3), 9672(2), and 9672(3) of the federal American Rescue Plan Act, P.L. 117-2 (2021)*
41 *related to deductions, tax attributes, and basis increases for certain loan forgiveness and other business financial assistance.*

42 The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of this
43 section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et
44 seq.).

45 **3. That § 58.1-339.8 of the Code of Virginia is amended and reenacted as follows:**

46 **58.1-339.8. Income tax credit for low-income taxpayers.**

47 A. As used in this section, unless the context requires otherwise:

1 "Family Virginia adjusted gross income" means the combined Virginia adjusted gross income of an individual, the individual's spouse,
2 and any person claimed as a dependent on the individual's or his spouse's income tax return for the taxable year.

3 "*Household*" means an individual, or in the case of married persons, an individual and his spouse, regardless of whether or not the
4 individual and his spouse file combined or separate Virginia individual income tax returns.

5 "Poverty guidelines" means the poverty guidelines for the 48 contiguous states and the District of Columbia updated annually in the
6 Federal Register by the U.S. Department of Health and Human Services under the authority of § 673(2) of the Omnibus Budget
7 Reconciliation Act of 1981.

8 "Virginia adjusted gross income" has the same meaning as the term is defined in § 58.1-321.

9 B.1. For taxable years beginning on and after January 1, 2000, any individual or persons filing a joint return whose family Virginia
10 adjusted gross income does not exceed 100 percent of the poverty guideline amount corresponding to a household of an equal number
11 of persons as listed in the poverty guidelines published during such taxable year, shall be allowed a *nonrefundable* credit against the tax
12 levied pursuant to § 58.1-320 in an amount equal to \$300 each for the individual, the individual's spouse, and any person claimed as a
13 dependent on the individual's or married individuals' income tax return for the taxable year. For any taxable year in which married
14 individuals file separate Virginia income tax returns, the credit provided under this section shall be allowed against the tax for only one
15 of such two tax returns. Additionally, the credit provided under this section shall not be allowed against such tax of a dependent of the
16 individual or of married individuals.

17 2. For taxable years beginning on and after January 1, 2006, any individual or married individuals, eligible for a tax credit pursuant to §
18 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision B 1, claim a *nonrefundable*
19 credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed by the individual or
20 married individuals for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year. In no case
21 shall a household be allowed a credit pursuant to this subdivision and subdivision B 1 or 3 for the same taxable year.

22 3. For taxable years beginning on and after January 1, 2022, any individual or married persons, eligible for a tax credit pursuant to §
23 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision 1 or 2, claim a *refundable*
24 credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 15 percent of the credit claimed by the individual or
25 married persons for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year. The *refundable*
26 credit shall be claimed on the Virginia income tax return and redeemed by the Tax Commissioner. In no case shall a household be
27 allowed a credit pursuant to this subdivision and subdivision 1 or 2 for the same taxable year.

28 For the purpose of this subdivision, "household" means an individual and, in the case of married individuals, the individual and his
29 spouse regardless of whether or not the individual and his spouse file combined or separate Virginia individual income tax returns.

30 C. The amount of the credit ~~provided~~ claimed pursuant to ~~subsection~~ subdivision B 1 and B 2, or in the case of a nonresident or a
31 person to which § 58.1-303 applies, subdivision B 3, for any taxable year shall not exceed the individual's or married individuals'
32 Virginia income tax liability.

33 D. Notwithstanding any other provision of this section, no credit shall be allowed pursuant to subsection B in any taxable year in which
34 the individual, the individual's spouse, or both, or any person claimed as a dependent on such individual's or married individuals'
35 income tax return, claims one or any combination of the following on his or their income tax return for such taxable year:

36 1. The subtraction under subdivision 8 of § 58.1-322.02;

37 2. The subtraction under subdivision 15 of § 58.1-322.02;

38 3. The subtraction under subdivision 16 of § 58.1-322.02;

39 4. The deduction for the additional personal exemption for blind or aged taxpayers under subdivision 2 b of § 58.1-322.03; or

40 5. The deduction under subdivision 5 of § 58.1-322.03.

41 **4. That the provisions of the third enactment clause of this Act shall apply for taxable years beginning on and after January 1,**
42 **2022.**

43 **5. That § 58.1-611.1 of the Code of Virginia is amended and reenacted, and § 58.1 – 611.4 is added to the Code of Virginia as**
44 **follows:**

45 **58.1-611.1. Rate of Tax on sales of food purchased for human consumption and essential personal hygiene products.**

46 A. The tax imposed by §§ 58.1-603 and 58.1-604 on ~~food purchased for human consumption~~ and essential personal hygiene products
47 shall be one and one-half percent of the gross sales price. The revenue from the tax shall be distributed as follows: (i) the revenue from
48 the tax at the rate of one-half percent shall be distributed as provided in subsection A of § 58.1-638 and (ii) the revenue from the tax at
49 the rate of one percent shall be distributed as provided in subsections B, C and D of § 58.1-638.

1 B. The provisions of this section shall not affect the imposition of tax on food purchased for human consumption and essential
2 personal hygiene products pursuant to §§ 58.1-605 and 58.1-606.

3 C.1: As used in this section, "food purchased for human consumption" has the same meaning as "food" defined in the Food Stamp
4 Act of 1977, 7 U.S.C. § 2012, as amended; and federal regulations adopted pursuant to that Act; except it shall not include seeds
5 and plants which produce food for human consumption. For the purpose of this section, "food purchased for human consumption"
6 shall not include food sold by any retail establishment where the gross receipts derived from the sale of food prepared by such
7 retail establishment for immediate consumption on or off the premises of the retail establishment constitutes more than 80 percent
8 of the total gross receipts of that retail establishment; including but not limited to motor fuel purchases; regardless of whether such
9 prepared food is consumed on the premises of that retail establishment. For purposes of this section, "retail establishment" means
10 each place of business for which any "dealer," as defined in § 58.1-612; is required to apply for and receive a certificate of
11 registration pursuant to § 58.1-613.

12 2:As used in this section, "essential personal hygiene products" means (i) nondurable incontinence products such as diapers,
13 disposable undergarments, pads, and bed sheets and (ii) menstrual cups and pads, pantyliners, sanitary napkins, tampons, and
14 other products used to absorb or contain menstrual flow. "Essential personal hygiene products" does not include any item that is
15 otherwise exempt pursuant to this chapter.

16 **58.1-611.4 Food Purchased for Human Consumption.**

17 A. Beginning January 1, 2023, and except as provided in subsection B of this section, the taxes levied under this chapter shall not
18 apply to food purchased for human consumption.

19 B. Nothing in this section shall affect the authority of cities and counties to levy sales and use tax on food purchased for human
20 consumption as authorized by §§ 58.1 – 605 and 606.

21 C. For the purpose of this section, "food purchased for human consumption" shall have the same meaning as "food" defined in
22 the Food Stamp Act of 1977, 7 U.S.C. § 2012, as amended, and federal regulations adopted pursuant to that Act, except it shall
23 not include seeds and plants which produce food for human consumption. "Food purchased for human consumption" shall not
24 include food sold by any retail establishment where the gross receipts derived from the sale of food prepared by such retail
25 establishment for immediate consumption on or off the premises of the retail establishment constitutes more than 80 percent of the
26 total gross receipts of that retail establishment, including but not limited to motor fuel purchases, regardless of whether such
27 prepared food is consumed on the premises of that retail establishment. For purposes of this section, "retail establishment" means
28 each place of business for which any "dealer," as defined in Section § 58.1-612, is required to apply for and receive a certificate
29 of registration pursuant to Section § 58.1-613.

30 **6. That the provisions of the fifth enactment of this Act shall apply beginning January 1, 2023.**

31 **7. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2024.**

32 **8. That the provisions of the second, third, fourth, fifth, and sixth enactments of this act shall have no expiration date.**

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