

2021 RECONVENED SPECIAL SESSION I

VIRGINIA ACTS OF ASSEMBLY - CHAPTER

REENROLLED

[H 1800]

Approved

An Act to amend and reenact Chapter 1289 of the 2020 Acts of Assembly, as amended by Chapter 56 of the 2020 Acts of Assembly, Special Session I, which appropriated funds for the 2020-22 Biennium and provided a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2021, and the thirtieth day of June, 2022.

Be it enacted by the General Assembly of Virginia:

1. That Items 1, 4, 7, 9, 32, 33, 34, 36, 39, 40, 41, 42, 43, 44, 45, 48, 50, 52, 57, 61, 63, 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 82, 83, 86, 87, 90, 92, 93, 95, 96, 97, 98, 99, 100, 103, 104, 105, 106, 107, 111, 112, 113, 114, 115, 120, 121, 124, 125, 126, 128, 130, 131, 134, 135, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 150, 151, 152, 155, 156, 157, 160, 161, 164, 165, 168, 169, 172, 175, 176, 179, 180, 181, 183, 184, 187, 188, 189, 191, 192, 194, 196, 197, 203, 204, 205, 206, 210, 211, 212, 214, 215, 216, 217, 220, 221, 222, 223, 226, 227, 231, 232, 234, 236, 238, 242, 244, 247, 248, 249, 251, 252, 253, 254, 256, 257, 258, 259, 260, 261, 262.80, 263, 264, 266, 268, 275, 277, 282, 284, 285, 288, 291, 292, 293, 294, 295, 296, 297, 299, 300, 301, 302, 303, 304, 305, 307, 309, 310, 312, 313, 315, 316, 317, 318, 320, 321, 322, 325, 326, 327, 329, 335, 339, 340, 344, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 366, 368, 373, 374, 375, 376, 377, 378, 379, 382, 383, 384, 385, 386, 387, 388, 391, 394, 395, 397, 398, 400, 401, 402, 406, 408, 409, 410, 411, 412, 413, 414.20, 417, 418, 423, 425, 426, 427, 429, 430, 432, 433, 435, 436, 442, 443, 445, 446, 447, 448, 449, 450, 451, 452, 453, 459, 461, 462, 463, 464, 465, 469, 473, 477, 478, 479, 479.10, 481, 483, 484, 487, 488, 491, 492, 497, § 2-0, C-0, C-2, C-26, C-17.30, C-22.10, C, 23.50, C-30, C-33.10, C-36.30, C-36.45, C-40, C-41, C-61.60, C-62, C-64, C-65, C-66, C-68, C-69, C-70.50, C-71, C-72, C-75, C-76, C-77, C-78, § 3-1.01, § 3-2.03, § 3-3.01, § 3-5.03, §3-5.15, §3-5.16, § 4-5.10, § 4-5.11, § 4-6.01, § 4-9.03, and § 4-14 of Chapter 1289 of the 2020 Acts of Assembly, as amended by Chapter 56 of the 2020 Acts of Assembly, Special Session I, be hereby amended and reenacted and that the cited chapter be further amended by adding Items 29.10, 110.10, 397.10, 447.10, C-1.10, C-1.20, C-1.30, C-12.20, C-17.50, C-36.10, C-36.30, C-36.40, C-55.10, C-55.90, C-56.50, C-61.70, C-63.10, C-63.20, C-68.50, C-72.50, C-72.60, C-72.70, § 3-5.23, § 3.6.05, and that the cited chapter be further amended by striking therefrom Items 262.50 and 482.20.

2.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$2,874,058,799	\$0	\$2,874,058,799
Additions to Balance	(\$1,284,491,604) (\$1,278,580,333)	\$29,850,000	(\$1,254,641,604) (\$1,248,730,333)
Official Revenue Estimates	\$21,353,132,509	\$22,185,484,514	\$43,538,617,023
	\$22,320,832,509	\$22,899,142,814	\$45,219,975,323
Transfer	\$610,436,934	\$612,358,189	\$1,222,795,123
	\$695,527,155	\$682,417,349	\$1,377,944,504
Total General Fund Resources Available for			
Appropriation	\$23,553,136,638 \$24,611,838,130	\$22,827,692,703 \$23,611,410,163	\$46,380,829,341 \$48,223,248,293

1 The appropriations made in this act from nongeneral fund revenues are based upon the following:

2		First Year	Second Year	Total
3	Balance, June 30, 2020	\$7,596,232,598	\$0	\$7,596,232,598
4		\$6,915,611,972		\$6,915,611,972
5	Official Revenue Estimates	\$39,404,473,571	\$39,604,200,895	\$79,008,674,466
6		\$39,150,326,908	\$40,085,094,957	\$79,235,421,865
7	Lottery Proceeds Fund	\$657,959,397	\$666,104,670	\$1,324,064,067
8		\$708,231,123	\$690,903,334	\$1,399,134,457
9	Internal Service Fund	\$2,115,253,639	\$2,231,861,108	\$4,347,114,747
10		\$2,127,455,883	\$2,293,917,698	\$4,421,373,581
11	Bond Proceeds	\$2,479,504,162	\$195,123,500	\$2,674,627,662
12		\$2,729,883,162	\$244,775,137	\$2,974,658,299
13	Total Nongeneral Fund			
14	Revenues Available for			
15	Appropriation	\$52,253,423,367	\$42,697,290,173	\$94,950,713,540
16		\$51,631,509,048	\$43,314,691,126	\$94,946,200,174
17	TOTAL PROJECTED			
18	REVENUES	\$75,806,560,005	\$65,524,982,876	\$141,331,542,881
19		\$76,243,347,178	\$66,926,101,289	\$143,169,448,467

20 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts
21 respectively establishing them.

22 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

23 § 6. When used in this act the term:

24 A. "Current biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand
25 twenty-two, inclusive.

26 B. "Previous biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two
27 thousand twenty, inclusive.

28 C. "Next biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two
29 thousand twenty-four, inclusive.

30 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
31 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
32 which is designated in this act by title and a three-digit agency code.

33 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

34 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
35 are shown.

36 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
37 appropriations are shown.

38 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
39 employment.

40 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
41 Act if required to carry out the purpose for which the appropriation is made.

42 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
43 information reference only.

44 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
45 instructions for preparation of the Executive Budget.

46 § 7. The total appropriations from all sources in this act have been allocated as follows:

47

	General Fund	Nongeneral Fund	Total	
1				
2	OPERATING EXPENSES	\$46,078,617,618	\$88,155,431,265	\$134,234,048,883
3		\$47,976,459,742	\$90,734,188,991	\$138,710,648,733
4	LEGISLATIVE			
5	DEPARTMENT	\$212,883,582	\$8,050,998	\$220,934,580
6		\$214,240,000		\$222,290,998
7	JUDICIAL DEPARTMENT	\$1,068,689,563	\$74,735,744	\$1,143,425,307
8		\$1,072,499,822		\$1,147,235,566
9	EXECUTIVE DEPARTMENT	\$44,783,489,979	\$86,016,473,621	\$130,799,963,600
10		\$46,684,457,578	\$88,539,697,747	\$135,224,155,325
11	INDEPENDENT AGENCIES	\$13,554,494	-\$2,056,170,902	-\$2,069,725,396
12		\$5,262,342	\$2,111,704,502	\$2,116,966,844
13	STATE GRANTS TO			
14	NONSTATE AGENCIES	\$0	\$0	\$0
15	CAPITAL OUTLAY			
16	EXPENSES	-\$0	\$3,280,847,625	\$3,280,847,625
17		\$238,682,850	\$3,602,113,539	\$3,840,796,389
18	TOTAL	\$46,078,617,618	\$91,436,278,890	\$137,514,896,508
19		\$48,215,142,592	\$94,336,302,530	\$142,551,455,122

20 § 8. This chapter shall be known and may be cited as the "2021 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$54,927,913	\$54,908,073
6					\$54,908,073	\$54,922,273
7		Legislative Sessions (78204).....	\$54,927,913	\$54,908,073		
8			\$54,908,073	\$54,922,273		
9		Fund Sources: General.....	\$54,927,913	\$54,908,073		
10			\$54,908,073	\$54,922,273		

11 Authority: Article IV, Constitution of Virginia.

12 A. Out of this appropriation, the House of Delegates is funded \$33,609,914 the first year and
 13 \$33,595,755 the second year from the general fund. The Senate is funded \$21,317,999 the
 14 first year and \$21,312,318 the second year from the general fund.

15 B. Out of this appropriation shall be paid:

16 1. The salaries of the Speaker of the House of Delegates and other members, and personnel
 17 employed by each House; the mileage of members, officers and employees, including salaries
 18 and mileage of members of legislative committees sitting during recess; public printing and
 19 related expenses required by or for the General Assembly; and the incidental expenses of the
 20 General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of
 21 Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The
 22 salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of
 23 the members of the Senate shall be \$18,000 per year.

24 2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each
 25 year, to be paid in equal monthly installments during the year.

26 3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that
 27 section except as otherwise provided in the following paragraphs:

28 a. \$106,845 per calendar year for the compensation of one or more secretaries of the Speaker
 29 of the House of Delegates. Salary increases shall be governed by the provisions of Item 477 of
 30 this act.

31 b. \$291,517 per calendar year for the compensation of one or more legislative assistants of the
 32 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of
 33 Item 477 of this act.

34 c. \$202,781 per calendar year for the compensation of one or more secretaries or legislative
 35 assistants for the Senate majority and minority leadership, as determined by the Majority
 36 Leader in consultation with the Chairman of the Senate Committee on Rules. Salary increases
 37 shall be governed by the provisions of Item 477 of this act.

38 d.1. \$44,125 per calendar year for the compensation of legislative assistants for each member
 39 of the House of Delegates and \$49,641 for the compensation of legislative assistants for each
 40 member of the Senate. Salary increases granted shall be governed by the provisions of Item
 41 477 of this act.

42 2. In addition, \$16,547 per calendar year for each member of the House of Delegates and
 43 \$11,031 per calendar year for each member of the Senate to provide compensation for
 44 additional legislative assistant support costs incurred during the legislative session and in the
 45 operation of legislative offices within members' districts. Salary increases granted shall be
 46 governed by the provisions of Item 477 of this act.

47 e. The per diem for each legislative assistant of each member of the General Assembly,

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
2	authorized per session day for General Assembly members in paragraph B.5, if such			
3	legislative assistant maintains a temporary residence during the legislative session or an			
4	extension thereof and if the establishment of such temporary residence results from the			
5	person's employment by the member. The per diem for a legislative assistant who is			
6	domiciled in the City of Richmond or whose domicile is within twenty miles of the			
7	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who			
8	maintains a temporary residence during such session. For purposes of this paragraph, (i) a			
9	session day shall include such days as shall be established by the Rules Committee of each			
10	respective House and (ii) a temporary residence is defined as a residence certified by the			
11	member served by the legislative assistant as occupied only by reason of employment			
12	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of			
13	the preceding sentence, if the House from which the legislative assistant is paid is in			
14	adjournment during a regular or special session, he must show to the satisfaction of the			
15	Clerk that he worked each day during such adjournment for which such per diem is			
16	claimed.			
17	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by			
18	the member. Such mileage allowance shall be paid to a legislative assistant for one round			
19	trip between the City of Richmond and such person's home each week during the			
20	legislative session or an extension thereof when such person is maintaining a temporary			
21	residence.			
22	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant			
23	to § 30-19.4, Code of Virginia.			
24	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
25	period for serving a member as legislative assistant during a legislative session or			
26	extension thereof.			
27	i. No person, by virtue of concurrently serving more than one member, shall be paid			
28	mileage or per diem in excess of the daily rates specified in this Item.			
29	j. \$70,578 per calendar year additional allowance for secretaries or legislative assistants to			
30	the Majority and Minority Leaders of the House of Delegates and the Senate and for			
31	secretaries or legislative assistants to the President Pro Tempore of the Senate , and to the			
32	Chairmen of the House Appropriations and Senate Finance Committees. Salary increases			
33	shall be governed by the provisions of Item 474 of this act.			
34	4.a All compensation and reimbursement of expenses to members of the General			
35	Assembly and non-General Assembly members for attending a meeting described in			
36	paragraphs B.4.c., B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this			
37	item.			
38	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
39	regular session of the General Assembly or extension thereof, or during any special			
40	session of the General Assembly; provided, however, that the provisions of such			
41	paragraphs shall apply during any recess of the same.			
42	c. Notwithstanding any other provision of law, each General Assembly member shall			
43	receive compensation for each day, or portion thereof, of attendance at an official meeting			
44	of any joint subcommittee, board, commission, authority, council, compact, or other body			
45	that has been created or established by the General Assembly or by resolution of a house			
46	of the General Assembly, provided that the member has been appointed to, or designated			
47	an official member of, such joint subcommittee, board, commission, authority, council,			
48	compact, or other body pursuant to an act of the General Assembly or a resolution of a			
49	house of the General Assembly that provides for the appointment or designation.			
50	Notwithstanding any other provision of law, each General Assembly member shall also			
51	receive compensation for each day, or portion thereof, of attendance at an official meeting			
52	of (i) any standing committee or subcommittee thereof of the House of Delegates to which			
53	the member has been appointed, (ii) any standing committee or subcommittee thereof or			
54	Committee on Rules of the Senate to which the member has been appointed, or (iii) the			
55	Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	of any of the committees described in clauses (i), (ii), or (iii) shall also be an official meeting			
2	for which the member shall receive compensation.			
3	Notwithstanding any other provision of law, any General Assembly member whose			
4	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
5	commission, authority, council, or other body that has been created or established in the			
6	legislative branch of state government by the General Assembly or by resolution of a house of			
7	the General Assembly; (b) any such standing committee of the House of Delegates or of the			
8	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the			
9	General Assembly, is required at an official meeting of the body shall also receive			
10	compensation for each day, or portion thereof, of attendance at such official meeting.			
11	Any General Assembly member receiving compensation pursuant to this paragraph for			
12	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
13	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
14	reimbursement shall be provided by the respective body holding the meeting or by the entity			
15	that supports the work of the body.			
16	d. Compensation to General Assembly members for attendance at any official meeting			
17	described under B.4.c.of this item may be at a rate equal to \$300 for each day, or portion			
18	thereof, of attendance. If the member attends two or more official meetings during the same			
19	day, and at least one of which occurs in the morning and one of which occurs in the afternoon,			
20	then the member shall be compensated at a rate of \$400 for the entire day, otherwise			
21	compensation is capped at the \$300 per day. The payment of such compensation shall be			
22	subject to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12,			
23	Code of Virginia. Notwithstanding any other provision of law, compensation to General			
24	Assembly members for attendance at such official meetings shall be paid by the offices of the			
25	Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the			
26	meeting shall as soon as practicable report the member's attendance at any official meeting of			
27	such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in			
28	order to facilitate payment of the compensation. Such body shall report the member's			
29	attendance in such manner as prescribed by the respective Clerk.			
30	5. Notwithstanding any other provision of law, whenever any General Assembly member is			
31	required to travel for official attendance as a representative of the General Assembly at any			
32	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
33	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
34	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
35	B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
36	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
37	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
38	members of the Senate.			
39	6. The provisions of this paragraph shall apply only to non-General Assembly members			
40	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
41	body created or established in the legislative branch of state government by the General			
42	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
43	committee or subcommittee.			
44	Notwithstanding any other provision of law, any citizen member of any body described in this			
45	paragraph who is appointed at the state level, or designated an official member of such body,			
46	pursuant to an act of the General Assembly or a resolution of a house of the General			
47	Assembly that provides for the appointment or designation, shall receive compensation solely			
48	for each day, or portion thereof, of attendance at an official meeting of the same. In no event			
49	shall any citizen member be paid compensation for attending a meeting of an advisory			
50	committee or other advisory body. Subject to any contrary law that provides for a higher			
51	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each			
52	day, or portion thereof, of attendance at an official meeting.			
53	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
54	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a			
55	meeting of an advisory committee or advisory body of any body described in this paragraph.			
56	Compensation and reimbursement of expenses to such citizen members shall be paid by the			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	body holding the meeting (or for meetings of advisory committees or advisory bodies, the			
2	body on whose behalf the meeting is being held) or by the entity that supports the work of			
3	the body.			
4	A citizen member, however, who is a full-time employee of the Commonwealth or any of			
5	its local political subdivisions, including any full-time faculty member of a public			
6	institution of higher education, shall not be entitled to compensation under this paragraph			
7	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,			
8	which shall be reimbursed by his employer. If such full-time employee who is a citizen			
9	member is required by his employer to take annual, family and personal, or other paid			
10	leave or unpaid leave to attend an official meeting under this paragraph, then such person			
11	shall be reimbursed for his reasonable and necessary expenses incurred by the body			
12	holding the meeting, or for meetings of advisory committees or advisory bodies, the body			
13	on whose behalf the meeting is being held, or by the entity that supports the work of the			
14	body. For the purposes of this paragraph, reasonable and necessary expenses shall exclude			
15	the reimbursement for leave taken by a citizen member who is a full-time employee of the			
16	Commonwealth.			
17	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner			
18	of the revenue, or attorney for the Commonwealth by reason of election of the qualified			
19	county or city voters shall not be entitled to compensation under this paragraph and shall			
20	be limited to reimbursement for his reasonable and necessary expenses incurred, which			
21	shall be reimbursed within the budget already established by the Compensation Board and			
22	in the same manner as other reasonable and necessary expenses of his office are			
23	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also			
24	not be entitled to compensation under this paragraph and shall be limited to			
25	reimbursement for their reasonable and necessary expenses incurred, which shall be			
26	reimbursed within the budget already established by the Compensation Board and in the			
27	same manner as other reasonable and necessary expenses of the constitutional office are			
28	reimbursed.			
29	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
30	General Assembly during any regular session of the General Assembly or extension			
31	thereof or during any special session of the General Assembly shall be paid in an amount			
32	not to exceed the maximum daily amount permitted by the Internal Revenue Service under			
33	rates established by the U.S. General Services Administration.			
34	8. Allowance for office expenses and supplies of members of the General Assembly, in			
35	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each			
36	month of each calendar year shall be paid to the Majority and Minority Leaders of the			
37	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the			
38	Chairman or Chairs of the Senate Finance Committee, and the Chairman of the House			
39	Appropriations Committee.			
40	C. One legislative assistant of a member of the General Assembly regularly employed on a			
41	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary			
42	allotted pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-			
43	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for			
44	participation in the Virginia Retirement System, the group life insurance plan, the VRS			
45	short and long term disability plans, and the state health insurance plan. Upon approval by			
46	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short			
47	and long-term disability plans sponsored by the Virginia Retirement System pursuant to			
48	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive			
49	sick leave and family and personal leave benefits under this plan. Short-term disability			
50	benefits shall be payable from the Legislative Reversion Clearing Account.			
51	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
52	maintenance and operating expenses of the General Assembly Building as apportioned to			
53	the Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit			
54	and Review Commission, or other legislative agencies. The funds appropriated to each			
55	agency in the Legislative Department for routine maintenance and operating expenses			
56	during the current biennium shall be transferred to the account established for this			
57	purpose.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to reflect			
2	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
3	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
4	of the House and the Chairman of the House Appropriations Committee and the Chairman of the			
5	Senate Finance Committee.			
6	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
7	appoint four members from their respective committees to a joint subcommittee to review			
8	public higher education funding policies and to make recommendations to their respective			
9	committees. The objective of the review is to develop policies and formulas to provide the			
10	public institutions of higher education with an equitable funding methodology that: (a)			
11	recognizes differences in institutional mission; (b) provides incentives for achievement and			
12	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas			
13	such as faculty salaries, financial aid, and the appropriate share of educational and general			
14	costs that should be borne by resident students. In addition, the review shall include the			
15	development of comparable cost data concerning the delivery of higher education through an			
16	analysis of the relationship of each public institution to its national peers. The public			
17	institutions of higher education and the staff of the State Council of Higher Education for			
18	Virginia are directed to provide technical assistance, as required, to the joint subcommittee.			
19	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
20	of the adequacy of the current educational and general funding levels for Virginia's public			
21	institutions of higher education. The assessment shall be used to develop guidelines against			
22	which to measure funding requests for higher education. The assessment shall include, but not			
23	be limited to, the following components:			
24	a) Updated student-to-faculty ratios based on current practice or industry norms.			
25	b) Consideration of support staff needs and the changing requirements of support staff due to			
26	technology and privatization of services previously performed by the institutions.			
27	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
28	nonpersonal services expenses.			
29	d) Recognition of the individual mission of the institution, student characteristics, location, or			
30	other factors that may influence the costs of instruction.			
31	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
32	appropriate comparator group, to assess the validity of the guidelines.			
33	f) Means by which measures of institutional performance can be assessed and incorporated			
34	into funding and policy guidelines for higher education.			
35	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
36	precise methodology for determining funding needs at Virginia's public institutions of higher			
37	education related to enrollment growth. The methodology should take into consideration that			
38	support staff and operations may need to be expanded when enrollment growth reaches			
39	certain levels.			
40	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House			
41	Appropriations Committees, the public institutions of higher education, or other higher			
42	education or state agency representatives, as requested by the Joint Subcommittee. At its			
43	discretion, the Joint Subcommittee may contract for consulting services.			
44	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher			
45	education funding policies. The Joint Subcommittee shall review and articulate policies and			
46	funding methodologies on: (a) the appropriate share of educational and general costs that			
47	should be borne by students; (b) student financial aid; (c) undergraduate medical education			
48	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state			
49	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements			
50	between four-year and two-year public institutions.			
51	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and			
52	universities shall be based primarily on the funding guidelines outlined in the November,			
53	2001 report of the Joint Subcommittee on Higher Education Funding Policies.			

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1	b. Based on the findings and recommendations of its November, 2001 report, the Joint				
2	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary				
3	of Education, and the Department of Planning and Budget in incorporating the higher				
4	education funding guidelines into the development of budget recommendations.				
5	c. As part of its responsibilities to ensure the fair and equitable distribution and use of				
6	public funds among the public institutions of higher education, the State Council of				
7	Higher Education shall incorporate the funding guidelines established by the Joint				
8	Subcommittee into its budget recommendations to the Governor and the General				
9	Assembly.				
10	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
11	appoint four members from their respective committees to a joint subcommittee to review				
12	compensation of state agency heads and cabinet secretaries. The Department of Human				
13	Resource Management, the Virginia Retirement System and all other agencies and				
14	institutions of the Commonwealth are directed to provide technical assistance, as required,				
15	to the joint subcommittee.				
16	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall				
17	each appoint up to five members from their respective committees to a joint subcommittee				
18	to provide on-going direction and oversight of Standards of Quality funding cost policies				
19	and to make recommendations to their respective committees.				
20	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a)				
21	study the Commonwealth's use of the prevailing salary and cost approaches to funding the				
22	Standards of Quality, as compared with alternative approaches, such as a fixed point in				
23	time salary base that is increased annually by some minimum percentage or funding the				
24	national average teacher salary; and b) review the "federal revenue deduct" methodology,				
25	including the current use of a cap on the deduction; and c) review the methodology for				
26	establishing a consistent funding cap process for all state funded instructional and certain				
27	support positions.				
28	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
29	Joint Legislative Audit and Review Commission, are directed to provide technical				
30	assistance, as required, to the joint subcommittee.				
31	I. The Speaker of the House shall establish the salary for the Clerk of the House of				
32	Delegates.				
33	J. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.				
34	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint				
35	Rules may establish salary ranges for such agency heads consistent with the provisions				
36	and salary ranges included in § 4-6.01 of this act.				
37	L. Included within this appropriation is \$15,400 each year from the general fund for				
38	expenses related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill				
39	777 of the 2012 Session. This includes \$6,622 each year to be allocated by the Clerk of the				
40	Senate and \$8,778 each year to be allocated by the Clerk of the House of Delegates.				
41	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
42	second year from the general fund for the operations of the Virginia Indian				
43	Commemorative Commission and the development of a monument commemorating the				
44	life, achievements, and legacy of Native Americans in the Commonwealth.				
45	N.1. The Special Joint Subcommittee to Consult on the Plan to Close State Training				
46	Centers shall continue to conduct a review of the assumptions behind the cost and cost				
47	savings of implementing the U.S. Department of Justice (DOJ) settlement agreement				
48	including but not limited to a review of the cost of providing care in the state intellectual				
49	disability (ID) training centers and in the community and an explanation of the difference				
50	in costs.				
51	2. The Joint Subcommittee to Consult on the Plan to Close State Training Centers, in				
52	collaboration with the Department of Behavioral Health and Developmental Services,				

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1	shall develop and evaluate a plan for consideration of operating a smaller state training center			
2	to serve those individuals for which care in a training center is appropriate. The Joint			
3	Subcommittee shall evaluate and determine the operating costs, capital costs, and consider all			
4	other relevant factors in developing the plan for consideration.			
5	O. The Joint Commission on Transportation Accountability shall regularly review, and			
6	provide oversight of the usage of funding generated pursuant to the provisions of House Bill			
7	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of			
8	Transportation <i>Director of the Department of Rail and Public Transportation</i> , the Northern			
9	Virginia Transportation Authority and the Hampton Roads Transportation Accountability			
10	Commission shall each prepare a report on the uses of the Intercity Passenger Rail Operating			
11	and Capital Funds <i>Commonwealth Rail Fund</i> , the Northern Virginia Transportation Authority			
12	Fund, and the Hampton Roads Transportation Fund, respectively, each year to be presented to			
13	the Joint Commission on Transportation Accountability.			
14	P-1. There is hereby created in the legislative branch the Virginia World War I and World			
15	War II Commemoration Commission. The Commission shall plan, develop, and carry out			
16	programs and activities appropriate to commemorate the 100th anniversary of World War I			
17	and the 75th anniversary of World War II.			
18	2: The Commission shall have a total membership of ten members consisting of six legislative			
19	members; two nonlegislative citizen members; and two ex officio members. Members shall be			
20	appointed as follows: four members of the House of Delegates to be appointed by the Speaker			
21	of the House of Delegates in accordance with the principles of proportional representation			
22	contained in the Rules of the House of Delegates; two members of the Senate of Virginia to			
23	be appointed by the Senate Committee on Rules; one nonlegislative citizen member who shall			
24	be a World War II historian; to be appointed by the Speaker of the House of Delegates; one			
25	nonlegislative citizen member who shall be a World War II veteran or a family member of a			
26	World War II veteran; to be appointed by the Senate Committee on Rules; and two ex-officio			
27	members; to include the Commissioner of the Virginia Department of Veterans Services or			
28	his designee and the Executive Director of the Virginia War Memorial. The nonlegislative			
29	and ex-officio members shall be non-voting members. The nonlegislative citizen members			
30	shall be citizens of the Commonwealth, unless otherwise approved in writing by the chairman			
31	of the committee and the respective Clerk; and shall only be reimbursed for travel originating			
32	and ending within the Commonwealth of Virginia for the purpose of attending meetings. The			
33	voting members of the Commission shall elect a Chairman and Vice-Chairman from among			
34	its membership; who shall be members of the Virginia General Assembly.			
35	3: Legislative members of the Commission and Advisory Council shall receive such			
36	compensation as provided in § 30-19.12, Code of Virginia; and nonlegislative citizen			
37	members of the Commission shall receive such compensation for the performance of their			
38	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and			
39	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and			
40	2.2-2825. Compensation to members of the General Assembly for attendance at official			
41	meetings of the Commission shall be paid by the offices of the Clerk of the House of			
42	Delegates or Clerk of the Senate; as applicable. All other compensation and expenses shall be			
43	paid from existing appropriations to the Commission.			
44	4: There is hereby created in the state treasury a special nonreverting fund to be known as the			
45	Virginia World War I and World War II Commemoration Commission Fund; hereafter			
46	referred to as the "Fund." The Fund shall be established on the books of the Comptroller and			
47	shall consist of gifts, grants, donations, bequests, or other funds from any source as may be			
48	received by the Commission for its work. Moneys shall be paid into the state treasury and			
49	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be			
50	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
51	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in			
52	the Fund shall be used solely for the purpose of enabling the Commission to perform its			
53	duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer			
54	on warrants issued by the Comptroller upon written request of the chairman of the			
55	Commission.			
56	5: The Virginia Department of Veterans Services and the Virginia War Memorial shall			
57	provide technical assistance to the Commission. The Division of Legislative Services shall act			

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1	as the fiscal agent for the Commission. Administrative staff support shall be provided by			
2	the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and			
3	other services as requested by the Commission shall be provided by the Division of			
4	Legislative Services; and by other state agencies and institutions as may be requested by			
5	the Commission. The Director of the Division of Legislative Services is authorized to fund			
6	the operations of the Virginia World War I and World War II Commemoration			
7	Commission from the appropriations to the Division and to provide full reimbursement to			
8	the Division from the unexpended balances of such Commission, once allotted.			
9	6. The Commission may appoint and establish an Advisory Council composed of			
10	nonlegislative citizens at large and public officials who have knowledge of World War I			
11	and World War II and their respective anniversary commemorations; to serve in a			
12	consultative capacity to assist the Commission in its work. Nonlegislative citizen members			
13	of the Advisory Council shall serve without compensation but may be reimbursed for			
14	travel expenses to attend a meeting of the Advisory Council within the Commonwealth of			
15	Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom			
16	shall be a member of the House of Delegates; to be appointed by the Speaker of the House			
17	of Delegates; and one of whom shall be a member of the Senate; to be appointed by the			
18	Senate Committee on Rules.			
19	<i>PQ.1.</i> The Chairs of the House Appropriations and Senate Finance and Appropriations			
20	Committees shall each appoint up to five members from their respective committees to a			
21	Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight			
22	of the implementation of Virginia's unified public-private system for early childhood care			
23	and education. The members of the Joint Subcommittee shall elect a chairman and vice			
24	chairman annually.			
25	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-			
26	effectiveness of federal and state funding used to improve Virginia's early childhood care			
27	and education system, (ii) ensure that the transition of child care regulation from the Board			
28	of Social Services to the Board of Education occurs seamlessly without impacting health			
29	and safety oversight functions, (iii) ensure that the transition of functions from the			
30	Department of Social Services to the Department of Education occurs seamlessly without			
31	the interruption of the provision of state services or undue impact on the operation of			
32	either agency, (iv) review the implementation of the Board of Education's Quality Rating			
33	Implementation System, (v) review workforce needs for Virginia's early childhood			
34	education system, (vi) further facilitate partnerships between school divisions and private			
35	providers for the Virginia Preschool Initiative, (vii) consider recommendations and			
36	options included in the 2017 JLARC report on Improving Virginia's Early Childhood			
37	Development Programs, and (viii) consider funding methodology changes to transition the			
38	Virginia Preschool Initiative funding model to maximize the number of children served,			
39	while recognizing prevailing costs.			
40	3. The staff of the Elementary and Secondary Education subcommittees for the House			
41	Appropriations and Senate Finance and Appropriations Committees and the Department			
42	of Education will help with facilitating the scope of work to be completed by the Joint			
43	Subcommittee. The Virginia Early Childhood Foundation will provide support and			
44	resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as			
45	those from the Virginia Department of Social Services, the Virginia Community College			
46	System, local school divisions, private and faith-based child day-care providers, accredited			
47	organizations, education associations and businesses may provide additional information			
48	if requested. A report of any findings and recommendations shall be submitted to the			
49	Chairs of House Appropriations and Senate Finance and Appropriations Committees.			
50	<i>QR. 1.a.</i> The Chairmen of the House Appropriations and Senate Finance Committees shall			
51	each appoint four members from their respective committees to a Joint Subcommittee on			
52	the Future Competitiveness of Virginia Higher Education to (a) review ways to maintain			
53	and improve the quality of higher education, while providing for broad access and			
54	affordability; (b) examine the impact of financial, demographic, and competitive changes			
55	on the sustainability of individual institutions and the system as a whole; (c) identify best			
56	practices to make the system more efficient, including shared services, institutional			
57	flexibility, and easily accessible academic pathways; (d) evaluate the use of distance			
58	education and online instruction across the Commonwealth and appropriate business			

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1	models for such programs; (e) review current need-based financial aid programs and			
2	alternative models to best provide for student affordability and completion; (f) review the			
3	recommendations of the Joint Legislative Audit and Review Commission on the study of the			
4	cost efficiency of higher education institutions and make recommendations to their respective			
5	committees on the implementation of those recommendations; (g) study the effectiveness and			
6	value of transfer students; (h) evaluate the effectiveness of dual enrollment in reducing the			
7	cost of higher education; and (i) study the effectiveness of preparing teachers to enter the K-			
8	12 system.			
9	b. The Subcommittee will also conduct a focused review of access, affordability, quality, and			
10	autonomy issues related to Virginia's public higher education system. As part of that review			
11	the Subcommittee will explore ways to (a) improve the quality of higher education; (b) review			
12	the autonomy and flexibility granted to Virginia's public higher education institutions,			
13	including the history of restructuring and the expansion of autonomy; (c) examine access and			
14	affordability in higher education, including the cost of education and need-based financial aid			
15	programs; (d) review the impact of financial, demographic, and competitive changes on the			
16	sustainability of Virginia's public higher education system; and (e) identify any practices that			
17	would result in more efficient outcomes regarding cost and completion, including dual			
18	enrollment and online programs.			
19	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals			
20	and strategies outlined in the statewide strategic plan for higher education developed and			
21	approved by the State Council of Higher Education for Virginia, and endorsed by the General			
22	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.			
23	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee			
24	structures and programs that could result in lower costs to in-state undergraduate students.			
25	4. The Joint Subcommittee may seek support and technical assistance from the staff of the			
26	House Appropriations and Senate Finance Committees, the public institutions of higher			
27	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of			
28	the State Council of Higher Education for Virginia. Other state agency or higher education			
29	representatives shall provide support upon request. At its discretion, the Joint Subcommittee			
30	may contract for consulting services.			
31	5. The members of the Joint Subcommittee shall provide a final report to their respective			
32	committees at the conclusion of the review.			
33	<i>RS.</i> The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter 777,			
34	2012 Session of the General Assembly, is hereby directed, as part of its work to undertake a			
35	review of the Neighborhood Assistance Act tax credit program and to report to the General			
36	Assembly on any proposed changes to the program structure, eligibility requirements,			
37	distribution of funding or overall funding amounts made available for the credit.			
38	<i>SF.1.</i> The Chairmen of the House Appropriations and Senate Finance Committees shall each			
39	appoint five members from their respective committees to a Joint Subcommittee for Health			
40	and Human Resources Oversight to respond to federal health care changes, provide ongoing			
41	oversight of the Medicaid and children's health insurance programs and oversight of Health			
42	and Human Resources agencies. The members of the Joint Subcommittee shall elect a			
43	chairman and vice chairman annually.			
44	2.a. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
45	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
46	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
47	Security Act) or any proposals to block grant or change the method by which these programs			
48	are funded. The joint subcommittee shall recommend actions to be taken by the General			
49	Assembly to address the impact of any such federal legislation that would affect the state			
50	budget and health care coverage now available to Virginians. Furthermore, the subcommittee			
51	shall evaluate federal changes for opportunities to improve Virginia's Medicaid and other			
52	health insurance programs.			
53	b. The Joint Subcommittee shall establish a workgroup to monitor the implementation of			
54	Medicaid coverage of newly eligible individuals pursuant to the Patient Protection and			
55	Affordable Care Act to ensure (i) the efficient and cost effective use of resources; (ii)			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	innovative and cost effective approaches to Medicaid eligibility screening and renewals,			
2	provider accountability, administrative operations, and fraud prevention; and (iii) progress			
3	in implementing the Training, Education, Employment and Opportunity Program			
4	(TEEOP); (iv) uniform and effective screening for Medicaid eligibility in local and			
5	regional jails; and (v) use of private vendors to facilitate successful implementation when			
6	cost effective. In addition, the workgroup shall examine the role of the current Certificate			
7	of Need program, including a review of past and current studies of the program, in			
8	ensuring access to care.			
9	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of			
10	the Health and Human Resources agencies. The joint subcommittee shall examine progress			
11	made in implementing changes to: (i) Medicaid managed care programs, including			
12	managed long-term supports and services (the Commonwealth Coordinated Care Plus			
13	program) and changes to the Medallion program; (ii) Medicaid waiver programs including			
14	the Medicaid waivers serving individuals with developmental disabilities; (iii) the			
15	Medicaid Enterprise System; (iv) improve eligibility, enrollment and renewal processes in			
16	the Medicaid and CHIP programs; (v) the organizational structure and realignment of staff			
17	and resources of the Department of Medical Assistance Services resulting from the change			
18	from a fee-for-service to a managed care delivery system; (vi) improve the cost effective			
19	delivery of services through the Comprehensive Services Act; and (vii) initiatives and			
20	programmatic changes across the Health and Human Resources agencies to ensure			
21	efficient and effective use of resources across the Secretariat, including an assessment of			
22	the costs and benefits of transferring the Office for Aging Services of the Division for			
23	Community Living in the Department for Aging and Rehabilitative Services to the			
24	Department of Social Services or establishing it as a stand-alone agency.			
25	4. The Joint Subcommittee may seek support and technical assistance from staff of the			
26	House Appropriations and Senate Finance Committees, the staff of the Joint Legislative			
27	Audit and Review Commission, and the staff of the Department of Medical Assistance			
28	Services. Other state agency staff shall provide support upon request.			
29	5. The staff of the House Appropriations and Senate Finance Committees shall help			
30	facilitate the scope of work to be completed by the Joint Subcommittee for Health and			
31	Human Resources Oversight.			
32	U .1. The Co-Chairs of the Senate Finance Committee shall appoint five members from			
33	their Committee and the Chairman of the House Appropriations Committee shall appoint			
34	four members from his Committee and two members of the House Finance Committee to			
35	a Joint Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall			
36	elect a chairman and vice-chairman from among its membership.			
37	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
38	opportunities from increased regional cooperation and consolidation of services, including			
39	by jointly operating or merging small school divisions; (ii) local responsibilities for			
40	service delivery of state-mandated or high priority programs, (iii) causes of fiscal stress			
41	among local governments, (iv) potential financial incentives and other governmental			
42	reforms to encourage increased regional cooperation; and (v) the different taxing			
43	authorities of cities and counties.			
44	3. Administrative staff support shall be provided by the Office of the Clerks of the House			
45	and Senate. The Joint Subcommittee may seek support and technical assistance from the			
46	staff of the Division of Legislative Services, House Appropriations and Senate Finance			
47	Committees, and the Commission on Local Government. All agencies of the			
48	Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon			
49	request.			
50	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes			
51	against the recommendation. The Joint Subcommittee shall submit to the Division of			
52	Legislative Automated Systems an executive summary of its findings and			
53	recommendations no later than the first day of the next Regular Session of the General			
54	Assembly for each year.			
55	U . Notwithstanding any other provision of law, the Senate Joint Resolution 47 (2014			
56	Session) Joint Subcommittee Studying Mental Health Services in the Commonwealth in			

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1	the 21st Century shall continue its work.			
2	VW : Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter			
3	1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly will			
4	temporarily move to and operate from the Pocahontas Building bounded by the following			
5	streets: 9th Street to the west, 10th Street to the east, Bank Street to the north, and Main Street			
6	to the south in the City of Richmond. Space occupied temporarily by the General Assembly			
7	shall be under the control of the Legislative Support Commission (§ 30-34.1). Funding for			
8	routine maintenance and operations of the temporary space is included in Item 1 of this act.			
9	WX . Any nonlegislative citizen member appointed by either the Speaker of the House, the			
10	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,			
11	Commission, Committee, or other deliberative body in the Commonwealth shall serve at the			
12	pleasure of such appointing authority. Any such member may be relieved of his appointment			
13	at any time, with or without cause.			
14	XY . Included within this appropriation is \$19,840 the first year \$14,200 the second year from			
15	the general fund for a joint committee established to study staffing levels, employment			
16	conditions, and compensation at the Virginia Department of Corrections pursuant to House			
17	Joint Resolution 29 House Joint Resolution 522 of the 2020 2021 Special Session I of the			
18	General Assembly.			
19	<i>Y. Included within this appropriation is \$22,400 in the second year from the general fund for</i>			
20	<i>a joint subcommittee on campaign finance reform pursuant to the passage of House Joint</i>			
21	<i>Resolution 526 in the 2021 General Assembly.</i>			
22	<i>Z. The Chair of the Senate Committee on the Judiciary shall convene a workgroup to review</i>			
23	<i>the process by which non-elected judges, including retired judges, are utilized by the Circuit</i>			
24	<i>Courts to make legally binding decisions. The workgroup shall include in its review the</i>			
25	<i>frequency of such use of non-elected judges, any issues that arise from the use of non-elected</i>			
26	<i>judges, and the process by which non-elected judges are evaluated. The workgroup shall</i>			
27	<i>prepare and deliver a report for review by the Senate Committee on the Judiciary by the first</i>			
28	<i>day of the 2022 Regular General Assembly Session.</i>			
29	<i>AA.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six</i>			
30	<i>members from the Senate Committee on Finance and Appropriations and the Chair of the</i>			
31	<i>House Appropriations Committee shall appoint three members from the House Committee on</i>			
32	<i>Appropriations and three members of the House Committee on Finance to a Joint</i>			
33	<i>Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-</i>			
34	<i>chairman from among its membership.</i>			
35	<i>2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the fiscal</i>			
36	<i>impact of amendments to tax brackets, tax rates, credits, deductions, and exemptions, as well</i>			
37	<i>as any other factors it deems relevant to making Virginia's individual income tax system more</i>			
38	<i>fair and equitable; (ii) giving consideration to the fairness, certainty, convenience of payment,</i>			
39	<i>economy in collection, simplicity, neutrality, and economic efficiency of the Commonwealth's</i>			
40	<i>tax policies and any changes thereto; and (iii) recommending whether the General Assembly</i>			
41	<i>should amend the Code of Virginia.</i>			
42	<i>3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a</i>			
43	<i>workgroup which includes the staff of the House Committee on Finance, the House</i>			
44	<i>Committee on Appropriations, the Senate Committee on Finance and Appropriations, and any</i>			
45	<i>other stakeholders deemed appropriate. All agencies of the Commonwealth shall provide</i>			
46	<i>technical assistance to the Joint Subcommittee, upon request.</i>			
47	Total for General Assembly of Virginia.....		\$54,927,913	\$54,908,073
48			\$54,908,073	\$54,922,273
49	General Fund Positions.....	224.00		224.00
50	Position Level.....	224.00		224.00
51	Fund Sources: General.....	\$54,927,913	\$54,908,073	
52		\$54,908,073	\$54,922,273	

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 2.	Legislative Evaluation and Review (78300).....		\$14,927,713	\$14,927,713
2	Financial and Compliance Audits (78301).....	\$14,927,713	\$14,927,713	
3	Fund Sources: General.....	\$13,076,429	\$13,076,429	
4	Special.....	\$1,851,284	\$1,851,284	
5	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
6	Virginia.			
7	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public			
8	Accounts, \$193,535 from July 1, 2020 to June 24, 2021 <i>December 31, 2020, \$198,179</i>			
9	<i>from January 1, 2021 to June 9, 2021, and \$193,535 \$208,087 from June 25 10, 2021 to</i>			
10	<i>June 30, 2022.</i>			
11	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to			
12	the General Assembly the certified tax revenues collected in the most recently ended fiscal			
13	year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,			
14	provide his report on (i) the 15 percent limitation and the amount that could be paid into			
15	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund			
16	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the			
17	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code			
18	of Virginia.			
19	C. The specifications of the Auditor of Public Accounts for the independent certified			
20	public accountants auditing localities shall include requirements for any money received			
21	by the sheriff. These requirements shall include that the independent certified public			
22	accountant must submit a letter to the Auditor of Public Accounts annually providing			
23	assurance as to whether the sheriff has maintained a proper system of internal controls and			
24	records in accordance with the Code of Virginia. This letter shall be submitted along with			
25	the locality's audit report.			
26	D.1. Each locality establishing a utility or enacting a system of service charges to support			
27	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
28	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified			
29	by the Auditor, a report as to each program funded by these fees and the expected nutrient			
30	and sediment reductions for each of these programs. For any specific stormwater outfall			
31	generating more than \$200,000 in annual fees, such report shall include identification of			
32	specific actions to remediate nutrient and sediment reduction from the specific outfall.			
33	2. The Auditor of Public Accounts shall include in the Specifications for Audits of			
34	Counties, Cities, and Towns regulations for all local governments establishing a utility or			
35	enacting a system of service charges to support a local stormwater management program			
36	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted			
37	local government is in compliance with the provisions of § 15.2-2114 A., Code of			
38	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and			
39	Towns regulations shall be exempt from the Administrative Process Act and shall be			
40	required for all audits completed after July 1, 2014.			
41	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and			
42	Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the			
43	independent certified public accountants auditing localities and local government entities,			
44	shall include requirements related to the communication of other internal control			
45	deficiencies or financial matters, commonly referred to as a management letter. These			
46	requirements shall include that any such communication issued by the independent			
47	certified public accountants related to other internal control deficiencies or other financial			
48	matters that merit the attention of management and the governing body must be made in			
49	the form of official, written communication.			
50	F. Out of the amounts appropriated in this item, \$325,000 the first year and \$325,000 the			
51	second year from the general fund shall be available to implement compensation			
52	adjustments to address recruitment and retention. Implementation of the salary			
53	adjustments is contingent on the approval of a compensation plan by the Committee on			
54	Joint Rules			

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Auditor of Public Accounts.....			\$14,927,713	\$14,927,713
2	General Fund Positions.....	120.00	120.00		
3	Nongeneral Fund Positions.....	16.00	16.00		
4	Position Level.....	136.00	136.00		
5	Fund Sources: General.....	\$13,076,429	\$13,076,429		
6	Special.....	\$1,851,284	\$1,851,284		
7	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
8	3. Ground Transportation System Safety Services				
9	(60500).....			\$1,581,154	\$1,581,154
10	Ground Transportation Safety Promotion (60503).....	\$1,581,154	\$1,581,154		
11	Fund Sources: Special.....	\$1,581,154	\$1,581,154		
12	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
13	A. Out of this appropriation shall be paid the annual salary of the Executive Director,				
14	\$127,534 from July 1, 2020 to June 24, 2021 and \$127,534 from June 25, 2021 to June 30,				
15	2022.				
16	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
17	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
18	Director of the program.				
19	Total for Commission on the Virginia Alcohol				
20	Safety Action Program.....			\$1,581,154	\$1,581,154
21	Nongeneral Fund Positions.....	11.50	11.50		
22	Position Level.....	11.50	11.50		
23	Fund Sources: Special.....	\$1,581,154	\$1,581,154		
24	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
25	4. Administrative and Support Services (39900).....			\$12,559,655	\$13,270,924
26					\$14,117,831
27	Security Services (39923).....	\$12,559,655	\$13,270,924		
28			\$14,117,831		
29	Fund Sources: General.....	\$12,559,655	\$13,270,924		
30			\$14,117,831		
31	Authority: Title 30, Chapter 3.1, Code of Virginia.				
32	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
33	Police, \$163,800 from July 1, 2020 to June 30, 2021 and \$163,800 from July 1, 2021 to				
34	December 24, 2020, \$200,000 from December 25, 2020 to June, 9, 2021, and \$210,000 from				
35	June 10, 2021, to June 30, 2022.				
36	B. Out of the amounts included in this item, \$693,000 the first year and \$635,000 the second				
37	year from the general fund is provided to support implementation of the increased security				
38	measures enacted during the 2020 General Assembly session at the Capitol and Pocahontas				
39	Buildings. Out of this appropriation, \$58,000 in the first year shall be used to replace outdated				
40	equipment in the Capitol and Pocahontas Buildings.				
41	C. Out of the amounts provided in this item, \$654,138 the first year and \$682,157 the second				
42	year from the general fund is provided to support rent plan increases in the Washington				
43	Building, Old City Hall, and new K-9 Facility.				
44	D. Out of the amounts provided in this item, \$248,500 the first year from the general fund is				
45	provided to the Division of Capitol Police for financial management activities. Out of the				
46	amounts provided in this item, \$989,750 the second year from the general fund is provided to				
47	the Division of Capitol Police for financial management, operations of a new				

ITEM 4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Communications Center, and the purchase of fitness equipment for Old City Hall.				
2	Total for Division of Capitol Police.....			\$12,559,655	\$13,270,924
3					\$14,117,831
4	General Fund Positions.....	111.00	121.00		
5	Position Level.....	111.00	121.00		
6	Fund Sources: General.....	\$12,559,655	\$13,270,924		
7			\$14,117,831		
8	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
9	5. Information Technology Development and				
10	Operations (82000).....			\$7,131,967	\$5,916,457
11	Computer Operations Services (82001).....	\$7,131,967	\$5,916,457		
12	Fund Sources: General.....	\$6,844,298	\$5,628,788		
13	Special.....	\$287,669	\$287,669		
14	Authority: Title 30, Chapter 3.2, Code of Virginia.				
15	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
16	Legislative Automated Systems, \$173,040 from July 1, 2020 to June 24 9, 2021 and				
17	\$173,040 \$181,692 from June 25 10, 2021 to June 30, 2022.				
18	B. Included in this appropriation is funding sufficient for the ongoing replacement of a				
19	legacy legislative bill tracking system. The expenditure of these funds is contingent on the				
20	Director of the Division of Legislative Automated Systems developing a detailed				
21	implementation plan and submitting the plan to the Committee on Joint Rules for its				
22	approval. Any procurement of a replacement legislative bill tracking system shall be				
23	exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.)				
24	of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may				
25	propose to procure a replacement legislative bill tracking system using (i) a request for				
26	information or a request for proposal, singly or jointly or in any combination thereof, (ii)				
27	such other industry recognized procurement method for procuring a management				
28	information system, or (iii) such other procurement method that comports with the best				
29	interests of the Commonwealth in the determination of the Director.				
30	C. Out of the amounts included in this item, \$516,650 the first year and \$201,140 the				
31	second year from the general fund is provided to complete the replacement of a legacy				
32	legislative bill tracking system.				
33	D. Out of the amounts included in this item, \$950,000 the first year and \$50,000 the				
34	second year from the general fund is provided for software, security, and infrastructure				
35	upgrades for the Division of Legislative Automated Systems.				
36	Total for Division of Legislative Automated			\$7,131,967	\$5,916,457
37	Systems.....				
38	General Fund Positions.....	19.00	19.00		
39	Position Level.....	19.00	19.00		
40	Fund Sources: General.....	\$6,844,298	\$5,628,788		
41	Special.....	\$287,669	\$287,669		
42	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
43	6. Legislative Research and Analysis (78400).....			\$7,191,641	\$7,941,641
44	Bill Drafting and Preparation (78401).....	\$7,191,641	\$7,941,641		
45	Fund Sources: General.....	\$7,171,608	\$7,921,608		
46	Special.....	\$20,033	\$20,033		
47	Authority: Title 30, Chapter 2.2, Code of Virginia.				

ITEM 6.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
2	Legislative Services, \$157,374 from July 1, 2020 to June 24 9, 2021 and \$157,374 \$165,242			
3	from June 25 10, 2021, to June 30, 2022.			
4	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint			
5	Rules may establish a salary range for the Director, Division of Legislative Services.			
6	C. The Division of Legislative Services shall continue to provide administrative support to			
7	include payroll processing, accounting, and travel expense processing at no charge to the			
8	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia			
9	Commission on Youth, and the Virginia State Crime Commission.			
10	D. Out of this appropriation, \$250,000 the first year from the general fund is provided to			
11	support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study			
12	Mental Health Services in the Commonwealth in the 21st Century. The funding may be used			
13	to contract for expertise and assistance in its work to evaluate the community-based system of			
14	service delivery or other related topics as required by the work of the Joint Subcommittee.			
15	Any contractor hired shall evaluate the current system along with alternative delivery systems			
16	to provide the necessary information and assistance to the subcommittee in determining the			
17	most appropriate delivery system, or modifications to the current delivery system, that ensures			
18	access, quality, consistency, and accountability. Any remaining balance at year-end shall be			
19	carried forward to the subsequent fiscal year.			
20	E. Out of this appropriation, \$15,000 each year from the general fund is provided to support			
21	costs of the Commission on Civics Education.			
22	Total for Division of Legislative Services.....		\$7,191,641	\$7,941,641
23	General Fund Positions.....	61.00	61.00	
24	Position Level.....	61.00	61.00	
25	Fund Sources: General.....	\$7,171,608	\$7,921,608	
26	Special.....	\$20,033	\$20,033	
27	Capitol Square Preservation Council (820)			
28	7. Architectural and Antiquity Research Planning and			
29	Coordination (74800).....		\$217,162	\$217,162
30			\$167,162	
31	Architectural Research (74801).....	\$217,162	\$217,162	
32		\$167,162		
33	Fund Sources: General.....	\$217,162	\$217,162	
34		\$167,162		
35	Authority: Title 30, Chapter 28, Code of Virginia.			
36	A. Any net proceeds from the public sale or auction of the surplus property from the General			
37	Assembly Building replacement project, less actual direct costs incurred by the Clerk of the			
38	House of Delegates, the Clerk of the Senate, and the Department of General Services, shall be			
39	deposited into a special non-reverting fund created on the books of the State Comptroller. The			
40	Capitol Square Preservation Council shall transfer these funds to the Virginia Capitol			
41	Preservation Foundation after entering into an agreement to use such funds to support the			
42	restoration and ongoing preservation of Virginia's Capitol and Capitol Square.			
43	B. Out of the amounts in this Item, \$50,000 from the general fund the first year shall be			
44	available for development of interpretive signs regarding the history of Massive Resistance to			
45	incorporate these signs beside the statue of Harry F. Byrd Sr.			
46	B€. Out of the amounts in this Item, \$6,000 from the general fund the first year shall be			
47	available for the placement of identifying plaques for the figures in the Women's Monument.			
48	Total for Capitol Square Preservation Council.....		\$217,162	\$217,162
49			\$167,162	
50	General Fund Positions.....	2.00	2.00	

ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	2.00	2.00		
2	Fund Sources: General.....	\$217,162	\$217,162		
3		\$167,162			
4	Virginia Disability Commission (837)				
5	8. Social Services Research, Planning, and				
6	Coordination (45000).....			\$25,802	\$25,802
7	Social Services Coordination (45001).....	\$25,802	\$25,802		
8	Fund Sources: General.....	\$25,802	\$25,802		
9	Authority: Title 30, Chapter 35, Code of Virginia.				
10	Total for Virginia Disability Commission.....			\$25,802	\$25,802
11	Fund Sources: General.....	\$25,802	\$25,802		
12	Dr. Martin Luther King, Jr. Memorial Commission (845)				
13	9. Human Relations Management (14600).....			\$50,643	\$50,643
14				\$150,643	\$100,643
15	Human Relations Management (14601).....	\$50,643	\$50,643		
16		\$150,643	\$100,643		
17	Fund Sources: General.....	\$50,643	\$50,643		
18		\$150,643	\$100,643		
19	Authority: Title 30, Chapter 27, Code of Virginia.				
20	<i>A. Out of the amounts included in this appropriation, \$100,000 in the first year from the</i>				
21	<i>general fund is provided for the construction of the Emancipation and Freedom</i>				
22	<i>Monument.</i>				
23	<i>B. Included within the appropriation for this item is \$50,000 the second year from the</i>				
24	<i>general fund for the Dr. Martin Luther King, Jr. Memorial Commission to complete a pre-</i>				
25	<i>planning study to locate a memorial tribute to the late Senator Yvonne Miller on</i>				
26	<i>Virginia's Capitol Square or another location. The Department of General Services shall</i>				
27	<i>consult with the Commission, if requested by the Commission, to provide its capital</i>				
28	<i>project pre-planning expertise and Capitol Square operation and maintenance knowledge</i>				
29	<i>to the Commission as it formulates its study findings. The Commission will complete its</i>				
30	<i>pre-planning study and report its findings to the Governor, and the Chairs of the House</i>				
31	<i>Appropriations and Senate Finance and Appropriations Committees no later than</i>				
32	<i>November 1, 2021. The Department of General Services shall be compensated for its</i>				
33	<i>services provided to the Commission from the funds authorized in this item.</i>				
34	Total for Dr. Martin Luther King, Jr. Memorial				
35	Commission.....			\$50,643	\$50,643
36				\$150,643	\$100,643
37	Fund Sources: General.....	\$50,643	\$50,643		
38		\$150,643	\$100,643		
39	Joint Commission on Technology and Science (847)				
40	10. Technology Research, Planning, and Coordination				
41	(53700).....			\$352,514	\$227,514
42	Technology Research (53701).....	\$352,514	\$227,514		
43	Fund Sources: General.....	\$352,514	\$227,514		
44	Authority: Title 30, Chapter 11, Code of Virginia.				
45	Total for Joint Commission on Technology and				
46	Science.....			\$352,514	\$227,514
47	General Fund Positions.....	2.00	2.00		

ITEM 10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	2.00	2.00		
2	Fund Sources: General.....	\$352,514	\$227,514		
3	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
4	11. Governmental Affairs Services (70100).....			\$87,566	\$87,566
5	Interstate Affairs (70103).....	\$87,566	\$87,566		
6	Fund Sources: General.....	\$87,566	\$87,566		
7	Authority: Title 30, Chapter 29, Code of Virginia.				
8	Commissioners shall receive no compensation for their services from the funds appropriated				
9	in this item, but their necessary travel and hotel expenses shall be reimbursed, subject to the				
10	approval of the Joint Rules Committee or to the joint approval of the Speaker of the House of				
11	Delegates and the Chairman of the Senate Committee on Rules.				
12	Total for Commissioners for the Promotion of				
13	Uniformity of Legislation in the United States.....			\$87,566	\$87,566
14	Fund Sources: General.....	\$87,566	\$87,566		
15	State Water Commission (971)				
16	12. Environmental Policy and Program Development				
17	(51600).....			\$10,308	\$10,308
18	Environmental Policy and Program Development				
19	(51601).....	\$10,308	\$10,308		
20	Fund Sources: General.....	\$10,308	\$10,308		
21	Authority: Title 30, Chapter 24, Code of Virginia.				
22	Total for State Water Commission.....			\$10,308	\$10,308
23	Fund Sources: General.....	\$10,308	\$10,308		
24	Virginia Coal and Energy Commission (118)				
25	13. Resource Management Research, Planning, and				
26	Coordination (50700).....			\$21,630	\$21,630
27	Energy Conservation Advisory Services (50703).....	\$21,630	\$21,630		
28	Fund Sources: General.....	\$21,630	\$21,630		
29	Authority: Title 30, Chapter 25, Code of Virginia.				
30	Total for Virginia Coal and Energy Commission.....			\$21,630	\$21,630
31	Fund Sources: General.....	\$21,630	\$21,630		
32	Virginia Code Commission (108)				
33	14. Enactment of Laws (78200).....			\$93,643	\$93,643
34	Code Modernization (78201).....	\$93,643	\$93,643		
35	Fund Sources: General.....	\$69,557	\$69,557		
36	Special.....	\$24,086	\$24,086		
37	Authority: Title 30, Chapter 15, Code of Virginia.				
38	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of				
39	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a				
40	general Appropriation Act addressing the fiscal impact of such an action. The Commission is				
41	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number				
42	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate				

ITEM 14.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of any potential fiscal impact on state agencies from the restructuring.				
2	Total for Virginia Code Commission.....			\$93,643	\$93,643
3	Fund Sources: General.....	\$69,557	\$69,557		
4	Special.....	\$24,086	\$24,086		
5	Virginia Freedom of Information Advisory Council (834)				
6	15. Governmental Affairs Services (70100).....			\$216,456	\$216,456
7	Public Information Services (70109).....	\$216,456	\$216,456		
8	Fund Sources: General.....	\$216,456	\$216,456		
9	Authority: Title 30, Chapter 21, Code of Virginia.				
10	Total for Virginia Freedom of Information				
11	Advisory Council.....			\$216,456	\$216,456
12	General Fund Positions.....	1.50	1.50		
13	Position Level.....	1.50	1.50		
14	Fund Sources: General.....	\$216,456	\$216,456		
15	Virginia Housing Commission (840)				
16	16. Housing Assistance Services (45800).....			\$21,152	\$21,152
17	Housing Research and Planning (45803).....	\$21,152	\$21,152		
18	Fund Sources: General.....	\$21,152	\$21,152		
19	Authority: § 30-257, Code of Virginia.				
20	Total for Virginia Housing Commission.....			\$21,152	\$21,152
21	Fund Sources: General.....	\$21,152	\$21,152		
22	Brown v. Board of Education Scholarship Committee (858)				
23	17. Human Relations Management (14600).....			\$25,363	\$25,363
24	Human Relations Management (14601).....	\$25,363	\$25,363		
25	Fund Sources: General.....	\$25,363	\$25,363		
26	Authority: Title 30, Chapter 34.1, Code of Virginia.				
27	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the				
28	general fund to support the operations of the Brown v. Board of Education Scholarship				
29	Awards Committee. This operational support shall be used to provide for the expenses				
30	incurred by the members of the committee and may be used for such other services as				
31	deemed necessary to accomplish the purposes for which it was created.				
32	Total for Brown v. Board of Education Scholarship				
33	Committee.....			\$25,363	\$25,363
34	Fund Sources: General.....	\$25,363	\$25,363		
35	Commission on Unemployment Compensation (860)				
36	18. Consumer Affairs Services (55000).....			\$6,052	\$6,052
37	Consumer Assistance (55002).....	\$6,052	\$6,052		
38	Fund Sources: General.....	\$6,052	\$6,052		
39	Authority: Title 30, Chapter 33, Code of Virginia.				
40	Total for Commission on Unemployment				
41	Compensation.....			\$6,052	\$6,052

ITEM 18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$6,052	\$6,052		
2	Small Business Commission (862)				
3	19. Economic Development Services (53400).....			\$15,191	\$15,191
4	Economic Development Research, Planning, and				
5	Coordination (53401).....	\$15,191	\$15,191		
6	Fund Sources: General.....	\$15,191	\$15,191		
7	Authority: Title 30, Chapter 22, Code of Virginia.				
8	Total for Small Business Commission.....			\$15,191	\$15,191
9	Fund Sources: General.....	\$15,191	\$15,191		
10	Commission on Electric Utility Regulation (863)				
11	20. Resource Management Research, Planning, and			\$10,013	\$10,013
12	Coordination (50700).....				
13	Resource Management Policy and Program				
14	Development (50701).....	\$10,013	\$10,013		
15	Fund Sources: General.....	\$10,013	\$10,013		
16	Authority: Title 30, Chapter 31, Code of Virginia.				
17	Total for Commission on Electric Utility Regulation..			\$10,013	\$10,013
18	Fund Sources: General.....	\$10,013	\$10,013		
19	Manufacturing Development Commission (864)				
20	21. Economic Development Services (53400).....			\$12,039	\$12,039
21	Economic Development Research, Planning, and				
22	Coordination (53401).....	\$12,039	\$12,039		
23	Fund Sources: General.....	\$12,039	\$12,039		
24	Authority: Title 30, Chapter 41, Code of Virginia.				
25	Total for Manufacturing Development Commission...			\$12,039	\$12,039
26	Fund Sources: General.....	\$12,039	\$12,039		
27	Joint Commission on Administrative Rules (865)				
28	22. Governmental Affairs Services (70100).....			\$10,090	\$10,090
29	Intragovernmental Services (70104).....	\$10,090	\$10,090		
30	Fund Sources: General.....	\$10,090	\$10,090		
31	Authority: Title 30, Chapter 8.1, Code of Virginia.				
32	Total for Joint Commission on Administrative Rules..			\$10,090	\$10,090
33	Fund Sources: General.....	\$10,090	\$10,090		
34	Autism Advisory Council (871)				
35	23. Health Research, Planning, and Coordination			\$6,350	\$6,350
36	(40600).....				
37	Health Policy Research (40606).....	\$6,350	\$6,350		
38	Fund Sources: General.....	\$6,350	\$6,350		
39	Authority: Title 30, Chapter 50, Code of Virginia.				

ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Autism Advisory Council.....			\$6,350	\$6,350
2	Fund Sources: General.....	\$6,350	\$6,350		
3	Virginia Conflict of Interest and Ethics Advisory Council (876)				
4	24. Personnel Management Services (70400).....			\$614,724	\$614,724
5	Personnel Management Services (70400).....	\$598,922	\$598,922		
6	Agency Human Resource Services (70401).....	\$15,802	\$15,802		
7	Fund Sources: General.....	\$614,724	\$614,724		
8	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
9	Out of the the amounts appropriated to the Council, an amount estimated at \$195,000 each				
10	year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
11	Total for Virginia Conflict of Interest and Ethics				
12	Advisory Council.....			\$614,724	\$614,724
13	General Fund Positions.....	5.00	5.00		
14	Position Level.....	5.00	5.00		
15	Fund Sources: General.....	\$614,724	\$614,724		
16	Joint Commission on Transportation Accountability (875)				
17	25. Ground Transportation Planning and Research				
18	(60200).....			\$28,267	\$28,267
19	Fund Sources: General.....	\$28,267	\$28,267		
20	Total for Joint Commission on Transportation				
21	Accountability.....			\$28,267	\$28,267
22	Fund Sources: General.....	\$28,267	\$28,267		
23	Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)				
24	26. Economic Development Services (53400).....			\$0	\$0
25	Total for Commission on Economic Opportunity				
26	for Virginians in Aspiring and Diverse				
27	Communities.....			\$0	\$0
28	Virginia-Israel Advisory Board (330)				
29	27. Economic Development Services (53400).....			\$219,002	\$219,002
30	Economic Development Research, Planning, and				
31	Coordination (53401).....	\$215,184	\$215,184		
32	Economic Development Services (53412).....	\$3,818	\$3,818		
33	Fund Sources: General.....	\$219,002	\$219,002		
34	Total for Virginia-Israel Advisory Board.....			\$219,002	\$219,002
35	General Fund Positions.....	1.00	1.00		
36	Position Level.....	1.00	1.00		
37	Fund Sources: General.....	\$219,002	\$219,002		
38	Commission to Evaluate Opportunity For Minority Business Expansion (878)				
39	27.10 Economic Development Services (53400).....			\$20,000	\$20,000
40	Economic Development Research, Planning, and				
41	Coordination (53401).....	\$20,000	\$20,000		

ITEM 27.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Fund Sources: General.....	\$20,000	\$20,000			
2	Authority: Discretionary Inclusion					
3	A. The Virginia Minority Business Commission (the Commission) shall promote the growth					
4	and competitiveness of Virginia minority-owned businesses.					
5	B.1. The Commission shall consist of 13 members that include seven legislative members and					
6	six nonlegislative citizen members. Members shall be appointed as follows: four members of					
7	the House of Delegates to be appointed by the Speaker of the House of Delegates in					
8	accordance with the principles of proportional representation contained in the Rules of the					
9	House of Delegates; three members of the Senate to be appointed by the Senate Committee on					
10	Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics,					
11	and business to be appointed by the Speaker of the House of Delegates; and three					
12	nonlegislative citizen members with expertise in entrepreneurship, economics, and business to					
13	be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the					
14	Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved					
15	in writing by the chairman of the Commission and the respective Clerk, nonlegislative citizen					
16	members shall only be reimbursed for travel originating and ending within the					
17	Commonwealth of Virginia for the purpose of attending meetings.					
18	2. Legislative members and ex officio members of the Commission shall serve terms					
19	coincident with their terms of office. Nonlegislative citizen members shall be appointed for a					
20	term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be					
21	for the unexpired terms. Legislative members and nonlegislative citizen members may be					
22	reappointed. However, no nonlegislative citizen member shall serve more than four					
23	consecutive two-year terms. The remainder of any term to which a member is appointed to fill					
24	a vacancy shall not constitute a term in determining the member's eligibility for					
25	reappointment. Vacancies shall be filled in the same manner as the original appointments. The					
26	Commission shall elect a chairman and vice-chairman from among its membership, who shall					
27	be members of the General Assembly.					
28	3. Legislative members of the Commission shall receive such compensation as provided in §					
29	30-19.12 , and nonlegislative citizen members shall receive such compensation for the					
30	performance of their duties as provided in § 2.2-2813 . All members shall be reimbursed for					
31	reasonable and necessary expenses incurred in the performance of their duties as provided in					
32	§ 2.2-2813 and § 2.2-2825 . Compensation to members of the General Assembly for					
33	attendance at official meetings of the Commission shall be paid by the offices of the Clerk of					
34	the House of Delegates or Clerk of the Senate, as applicable. All other compensation and					
35	expenses shall be paid from existing appropriations to the Commission.					
36	C. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation					
37	on minority businesses; (ii) Assess the Commonwealth's minority business assistance					
38	programs and examine ways to enhance their effectiveness; (iii) Provide minority business					
39	owners and advocates with a forum to address their concerns; (iv) Develop strategies and					
40	recommendations to promote the growth and competitiveness of Virginia minority-owned					
41	businesses; and, (v) Collaborate with the Department of Small Business and Supplier					
42	Diversity and other appropriate entities to facilitate the Commission's work and mission.					
43	D. The chairman shall submit to the General Assembly and the Governor an annual executive					
44	summary of the interim activity and work of the Commission no later than November 1st of					
45	each year. The executive summary shall be submitted as provided in the procedures of the					
46	Division of Legislative Automated Systems for the processing of legislative documents and					
47	reports and shall be posted on the General Assembly's website.					
48	Total for Commission to Evaluate Opportunity For					
49	Minority Business Expansion.....			\$20,000	\$20,000	
50	Fund Sources: General.....	\$20,000	\$20,000			
51	Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)					
52	27.20 Research, Planning, and Coordination (78800).....			\$38,504	\$38,504	
53	Policy Research and Planning (78801).....	\$38,504	\$38,504			

ITEM 27.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$38,504	\$38,504		
2	Authority: Discretionary Inclusion				
3	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is				
4	established as an independent commission. The purpose of the Commission is to conduct				
5	an independent, thorough, objective incident review of the May 31, 2019, tragedy and				
6	make recommendations regarding improvements that can be made in the Commonwealth's				
7	laws, policies, procedures, systems, and institutions, as well as those of other				
8	governmental agencies and private providers.				
9	B.1. The Commission shall consist of 21 members appointed as follows: five				
10	nonlegislative citizen members to be appointed by the Speaker of the House of Delegates;				
11	five nonlegislative citizen members to be appointed by the Senate Committee on Rules;				
12	and 10 nonlegislative citizen members to be appointed by the Governor. The				
13	Superintendent of State Police shall serve ex officio as a nonvoting member of the				
14	Commission. Each nonlegislative citizen member of the Commission shall have				
15	significant experience as either a (i) law-enforcement officer, (ii) jurist, (iii) local				
16	government administrator, (iv) qualified, licensed forensic psychologist, (v) first				
17	responder, (vi) security expert, or (vii) IT specialist, and no nonlegislative citizen member				
18	of the Commission shall be currently serving in an elected capacity. The Governor shall				
19	appoint at least one person from each of the occupations and professions described in				
20	clauses (i) through (vii). Every effort shall be made to ensure that appointees do not have a				
21	conflict of interest yet can provide the best insight into their specialization. The				
22	Commission shall elect a chairman and vice-chairman from among its membership.				
23	2. Unless otherwise approved in writing by the chairman of the Commission, Commission				
24	members shall only be reimbursed for travel originating and ending within the				
25	Commonwealth for the purpose of attending meetings.				
26	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,				
27	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and				
28	entire prior employment history with the City of Virginia Beach and his interactions with				
29	coworkers and supervisors, including but not limited to formal documentation and				
30	informal incidents; (iii) determine how the gunman was able to carry out his actions; (iv)				
31	identify any obstacles confronted by first responders; (v) identify and examine the security				
32	procedures and protocols in place immediately prior to the mass shooting; (vi) examine				
33	the post-shooting communications between law enforcement and the families of the				
34	victims; (vii) assess such other matters as it deems necessary to gain a comprehensive				
35	understanding of the tragic events of May 31, 2019, and (viii) develop recommendations				
36	regarding improvements that can be made in the Commonwealth's laws, policies,				
37	procedures, systems, and institutions, as well as those of other government agencies and				
38	private providers, to minimize the risk of a tragedy of this nature from ever occurring				
39	again in the Commonwealth.				
40	2. To the extent required by law, the Commission shall (i) protect the confidentiality of				
41	any individual's or family member's personal or health information and (ii) make public or				
42	publish information and findings only in summary or aggregate form without identifying				
43	personal or health information related to any individual or family member unless				
44	authorization is obtained from an individual or family member that specifically permits				
45	the Commission to disclose that person's personal or health information; and (iii) ensure				
46	that its investigation does not impede any investigation into the matter being conducted by				
47	law enforcement.				
48	D. The Office of the State Inspector General shall provide staff support to the				
49	Commission. All agencies of the Commonwealth shall provide assistance to the Office of				
50	the State Inspector General upon request. Upon the request of the Chairman, the Director				
51	of the Department of Planning and Budget may authorize a transfer of this appropriation				
52	to the Office of the State Inspector General to support the work of the Commission.				
53	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the				
54	Governor an annual executive summary of the interim activity and work of the				
55	Commission no later than November 1 of each year. The executive summary shall be				

ITEM 27.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	submitted as provided in the procedures of the Division of Legislative Automated Systems for				
2	the processing of legislative documents and reports and shall be posted on the General				
3	Assembly's website.				
4	Total for Commission on the May 31, 2019 Virginia				
5	Beach Mass Shooting.....			\$38,504	\$38,504
6	Fund Sources: General.....	\$38,504	\$38,504		
7	Commission on School Construction and Modernization (881)				
8	27.30 Research, Planning, and Coordination (78800).....			\$34,340	\$34,340
9	Policy Research and Planning (78801).....	\$34,340	\$34,340		
10	Fund Sources: General.....	\$34,340	\$34,340		
11	Authority: Title 30, Chapter 60, Code of Virginia.				
12	Total for Commission on School Construction and				
13	Modernization.....			\$34,340	\$34,340
14	Fund Sources: General.....	\$34,340	\$34,340		
15	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African				
16	Americans (880)				
17	27.40 Research, Planning, and Coordination (78800).....			\$141,521	\$94,164
18	Policy Research and Planning (78801).....	\$141,521	\$94,164		
19	Fund Sources: General.....	\$141,521	\$94,164		
20	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.				
21	Total for Commission to Study Slavery and				
22	Subsequent De Jure and De Facto Racial and				
23	Economic Discrimination Against African				
24	Americans.....			\$141,521	\$94,164
25	Fund Sources: General.....	\$141,521	\$94,164		
26	Grand Total for Division of Legislative Services.....			\$9,469,973	\$10,047,616
27				\$9,519,973	\$10,097,616
28	General Fund Positions.....	72.50	72.50		
29	Position Level.....	72.50	72.50		
30	Fund Sources: General.....	\$9,425,854	\$10,003,497		
31		\$9,475,854	\$10,053,497		
32	Special.....	\$44,119	\$44,119		
33	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
34	28. Resource Management Research, Planning, and				
35	Coordination (50700).....			\$337,309	\$337,309
36	Resource Management Policy and Program				
37	Development (50701).....	\$337,309	\$337,309		
38	Fund Sources: General.....	\$337,309	\$337,309		
39	Authority: Title 30, Chapter 36, Code of Virginia.				
40	Total for Chesapeake Bay Commission.....			\$337,309	\$337,309
41	General Fund Positions.....	1.00	1.00		
42	Position Level.....	1.00	1.00		
43	Fund Sources: General.....	\$337,309	\$337,309		

ITEM 28.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
2	29.	Health Research, Planning, and Coordination			
3		(40600).....			\$795,343
4		Health Policy Research (40606).....	\$795,343	\$795,343	
5		Fund Sources: General.....	\$795,343	\$795,343	
6		Authority: Title 30, Chapter 18, Code of Virginia.			
7		A. The Joint Commission on Health Care shall examine and identify strategies to ensure			
8		that the public is made fully aware of the risks and concerns related to the use of			
9		psychiatric medications that have dramatically increased over the last 25 years. The			
10		Commission shall identify methods: (i) to raise awareness of risks related to the mental			
11		and physical health side effects of Attention Deficit Hyperactivity Disorder (ADHD)			
12		medication use and risks from potential drug addiction from ADHD medication use; (ii) to			
13		compile and track statistics regarding the number of children in Virginia schools who are			
14		diagnosed with ADHD or other categories such as "specific learning disabilities, other			
15		health impairment, multiple disorder, and emotional disturbances" in the most effective			
16		means possible; (iii) used by other states and countries to limit antipsychotic use and the			
17		best methods for developing similar systems in the Commonwealth, including approaches			
18		and interventions which focus on treatment, recovery, and legal penalties; and (iv) to			
19		identify the incidence and prevalence of prescribing anti-psychotics for off-label use by			
20		general physicians and psychiatrists for treatment of ADHD for which there is no FDA			
21		indication. The Joint Commission on Health Care shall complete its analysis according to			
22		the workload priorities set for Commission staff and report findings to the Chairmen of the			
23		House Appropriations and Senate Finance Committees.			
24		B. The Joint Commission on Health Care shall study options for increasing the use of			
25		telemental health services in the Commonwealth. The Joint Commission on Health Care			
26		shall specifically study the issues and recommendations related to telemental health			
27		services set forth in the report of the Service System Structure and Financing Work Group			
28		of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the			
29		21st Century. All agencies of the Commonwealth shall provide assistance to the Joint			
30		Commission on Health Care for this study, upon request. The Joint Commission on Health			
31		Care shall submit an interim report to the Joint Subcommittee Studying Mental Health			
32		Services in the Commonwealth in the 21st Century.			
33		Total for Joint Commission on Health Care.....			\$795,343
34		General Fund Positions.....	6.00	6.00	
35		Position Level.....	6.00	6.00	
36		Fund Sources: General.....	\$795,343	\$795,343	
37	§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)				
38	29.1	Health Research, Planning, and Coordination			
39		(40600).....			\$0
40		Behavioral Health Policy Research (40610).....	\$0	\$348,774	\$348,774
41		Fund Sources: General.....	\$0	\$348,774	
42		Total for Behavioral Health Commission.....			\$0
43		General Fund Positions.....	0.00	4.00	
44		Position Level.....	0.00	4.00	
45		Fund Sources: General.....	\$0	\$348,774	
46	§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)				
47	30.	Social Services Research, Planning, and			
48		Coordination (45000).....			\$369,344
49		Social Services Research and Planning (45003).....	\$369,344	\$369,344	\$369,344

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$369,344	\$369,344		
2	Authority: Title 30, Chapter 20, Code of Virginia.				
3	Total for Virginia Commission on Youth.....			\$369,344	\$369,344
4	General Fund Positions.....	3.00	3.00		
5	Position Level.....	3.00	3.00		
6	Fund Sources: General.....	\$369,344	\$369,344		
7	§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)				
8	31. Criminal Justice Research, Planning and				
9	Coordination (30500).....			\$1,341,968	\$1,341,968
10	Criminal Justice Research (30503).....	\$1,341,968	\$1,341,968		
11	Fund Sources: General.....	\$1,204,374	\$1,204,374		
12	Federal Trust.....	\$137,594	\$137,594		
13	Authority: Title 30, Chapter 16, Code of Virginia.				
14	Total for Virginia State Crime Commission.....			\$1,341,968	\$1,341,968
15	General Fund Positions.....	9.00	9.00		
16	Nongeneral Fund Positions.....	4.00	4.00		
17	Position Level.....	13.00	13.00		
18	Fund Sources: General.....	\$1,204,374	\$1,204,374		
19	Federal Trust.....	\$137,594	\$137,594		
20	§ 1-12. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
21	32. Legislative Evaluation and Review (78300).....			\$5,701,520	\$5,701,520
22	Performance Audits and Evaluation (78303).....	\$5,701,520	\$5,701,520		
23	Fund Sources: General.....	\$5,577,841	\$5,577,841		
24	Trust and Agency.....	\$123,679	\$123,679		
25	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
26	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
27	Audit and Review Commission (JLARC), \$169,525 from July 1, 2020, to June 24 9 2021, and				
28	\$169,525 \$178,001 from June 25 10, 2021, to June 30, 2022.				
29	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
30	Chairman, shall review and provide comments to the department on its use of performance				
31	measures in the state budget process. JLARC staff shall review the methodology and				
32	proposed uses of such performance measures and provide periodic status reports to the				
33	Commission.				
34	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
35	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by				
36	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses				
37	incurred.				
38	D. Out of this appropriation, funds are provided to continue the technical support staff of				
39	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
40	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
41	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
42	agencies of the Commonwealth shall provide access to information necessary to accomplish				
43	these duties.				
44	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
45	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	(VITA) on a continuing basis and to make such special studies and reports as may be				
2	requested by the General Assembly, the House Appropriations Committee, or the Senate				
3	Finance Committee.				
4	2. The areas of review and evaluation to be conducted by the Commission shall include,				
5	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
6	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
7	including VITA's oversight of information technology projects and the security of				
8	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
9	services and its oversight of the procurement activities of State agencies.				
10	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
11	law, JLARC shall have the legal authority to access the information, records, facilities,				
12	and employees of VITA.				
13	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
14	infrastructure agreement or any successor contract, or any contractual amendments thereto				
15	for the operation of the Commonwealth's information technology infrastructure shall be				
16	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent				
17	that such records contain (i) trade secrets of the private entity as defined in the Uniform				
18	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,				
19	including balance sheets and financial statements, that are not generally available to the				
20	public through regulatory disclosure or otherwise. In order for the records specified in				
21	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the				
22	private entity shall make a written request to VITA:				
23	a. Invoking such exclusion upon submission of the data or other materials for which				
24	protection from disclosure is sought;				
25	b. Identifying with specificity the data or other materials for which protection is sought;				
	and				
26	c. Stating the reasons why protection is necessary.				
27	VITA shall determine whether the requested exclusion from disclosure is necessary to				
28	protect the trade secrets or financial records of the private entity. VITA shall make a				
29	written determination of the nature and scope of the protection to be afforded by it under				
30	this subdivision. Once a written determination is made by VITA, the records afforded				
31	protection under this subdivision shall continue to be protected from disclosure when in				
32	the possession of VITA or JLARC.				
33	Except as specifically provided in this item, nothing in this item shall be construed to				
34	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)				
35	information concerning the terms and conditions of any interim or comprehensive				
36	agreement, service contract, lease, partnership, or any agreement of any kind entered into				
37	by VITA and the private entity; (c) information concerning the terms and conditions of				
38	any financing arrangement that involves the use of any public funds; or (d) information				
39	concerning the performance of the private entity under the comprehensive infrastructure				
40	agreement, or any successor contract, or any contractual amendments thereto for the				
41	operation of the Commonwealth's information technology infrastructure.				
42	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
43	and direction for VITA review and evaluation activities, subject to the full Commission's				
44	supervision and such guidelines as the Commission itself may provide.				
45	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
46	performance of its duties under this authority.				
47	F.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
48	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of				
49	economic development initiatives and policies and to make such special studies and				
50	reports as may be requested by the General Assembly, the House Appropriations				
51	Committee, or the Senate Finance Committee.				
52	2. The areas of review and evaluation to be conducted by the Commission shall include,				

ITEM 32.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	but are not limited to, the following: (i) spending on and performance of individual economic			
2	development incentives, including grants, tax preferences, and other assistance; (ii) economic			
3	benefits to Virginia of total spending on economic development initiatives at least biennially;			
4	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual			
5	economic development initiatives on a cycle approved by the Commission; and (iv) design,			
6	oversight, and accountability of economic development entities, initiatives, and policies as			
7	needed.			
8	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
9	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
10	employees, information, and records, including confidential information, and the public and			
11	executive session meetings and records of the board of VEDP, involved in economic			
12	development initiatives and policies for the purpose of carrying out such duties in accordance			
13	with the established standards, processes, and practices exercised by JLARC pursuant to its			
14	statutory authority. Access shall include the right to attend such meetings for the purpose of			
15	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July			
16	1, 2016, for the provision of confidential and proprietary information to VEDP by a third			
17	party shall require that JLARC also be allowed access to such information for the purposes of			
18	carrying out its duties.			
19	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of			
20	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
21	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			
22	necessary to conduct oversight of economic development initiatives and policies.			
23	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
24	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
25	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
26	in connection with its oversight of economic development initiatives and policies, where the			
27	records would not be subject to disclosure by the public body providing the records. The			
28	public body providing the records to JLARC shall identify the specific portion of the records			
29	to be protected and the applicable provision of the Freedom of Information Act or other			
30	provision of law that excludes the record or portions thereof from mandatory disclosure.			
31	(b) confidential proprietary records provided by private entities pursuant to a promise of			
32	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
33	development initiatives and policies where, if such records are made public, the financial			
34	interest of the private entity would be adversely affected.			
35	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC			
36	all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format and manner			
37	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the			
38	intent of the General Assembly and provides the data and evaluation in a meaningful manner			
39	for decision-makers.			
40	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and			
41	Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the agencies			
42	work together to effectively develop standard definitions and measures for the data required to			
43	be reported and facilitate the development of appropriate unique project identifiers to be used			
44	by the impacted agencies.			
45	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
46	direction for ongoing review and evaluation activities, subject to the full Commission's			
47	supervision and such guidelines as the Commission itself may provide.			
48	9. JLARC may employ on a consulting basis such professional or technical experts as may be			
49	reasonably necessary for the Commission to fulfill its responsibilities under this authority.			
50	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
51	performance of its duties under this authority.			
52	G. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit			
53	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.			

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
2	Commission (JLARC) to review and evaluate the agencies and programs under the				
3	Secretary of Health and Human Resources (HHR) on a continuing basis.				
4	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint				
5	Committee for Health and Human Resources Oversight.				
6	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or				
7	programs; (ii) targeted analysis of spending trends and other issues warranting				
8	examination; and (iii) assessment of the soundness and accuracy of population and				
9	spending forecasts, including the process, assumptions, methodology, and results.				
10	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
11	law, JLARC shall have the legal authority to access the information, records, facilities,				
12	and employees of all agencies within the HHR secretariat.				
13	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
14	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
15	(a) records provided by a public body as defined in § 2.2-3701 , Code of Virginia, to				
16	JLARC in connection with its evaluation of agencies and programs within the HHR				
17	secretariat, where the records would not be subject to disclosure by the public body				
18	providing the records. The public body providing the records to JLARC shall identify the				
19	specific portion of the records to be protected and the applicable provision of the Freedom				
20	of Information Act or other provision of law that excludes the record or portions thereof				
21	from mandatory disclosure.				
22	(b) confidential proprietary records provided by private entities pursuant to a promise of				
23	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies				
24	and programs within the HHR secretariat where, if such records are made public, the				
25	financial interest of the private entity would be adversely affected.				
26	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
27	and direction for ongoing review and evaluation of agencies and programs within the				
28	HHR secretariat, subject to the full Commission's supervision and such guidelines as the				
29	Commission itself may provide.				
30	7. JLARC may employ on a consulting basis such professional or technical experts as may				
31	be reasonably necessary for the Commission to fulfill its responsibilities under this				
32	authority.				
33	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
34	performance of its duties under this authority.				
35	I.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
36	Commission (JLARC) to review and evaluate the Commonwealth's enterprise resource				
37	planning and related financial, payroll, personnel management and benefit eligibility				
38	systems (Cardinal) on a continuing basis and to provide such special studies and reports as				
39	may be requested by the General Assembly, the House Appropriations Committee, or the				
40	Senate Finance Committee.				
41	2. The areas of review and evaluation to be conducted by the Commission shall include,				
42	but are not limited to, the following: (i) procurement for the planning, development,				
43	implementation, operation, and maintenance of Cardinal and any subsequent contracts and				
44	amendments thereto; (ii) the development, implementation, performance, and costs of				
45	Cardinal; (iii) the long-term viability of the technologies utilized in Cardinal; (iv) the				
46	adequacy of the system of governance for Cardinal, including the responsibility for, and				
47	control of specific data in Cardinal, the responsibility for systems support and				
48	maintenance, and the appropriate role of the Virginia Information Technologies Agency;				
49	and (v) the security of governmental and personally identifiable information contained in				
50	Cardinal.				
51	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
52	law, JLARC shall have the legal authority to access the information, records, facilities,				
53	and employees of all state agencies and institutions.				

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. The following records shall be excluded from the provisions of the Virginia Freedom of				
2	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
3	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC				
4	in connection with its evaluation of Cardinal, where the records would not be subject to				
5	disclosure by the public body providing the records. The public body providing the records to				
6	JLARC shall identify the specific portion of the records to be protected and the applicable				
7	provision of the Freedom of Information Act or other provision of law that excludes the				
8	record or portions thereof from mandatory disclosure.				
9	(b) confidential proprietary records provided by private entities pursuant to a promise of				
10	confidentiality from JLARC, used by JLARC in connection with its evaluation of Cardinal				
11	where, if such records are made public, the financial interest of the private entity would be				
12	adversely affected.				
13	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
14	direction for Cardinal review and evaluation activities, subject to the full Commission's				
15	supervision and such guidelines as the Commission itself may provide.				
16	6. JLARC may employ on a consulting basis such professional or technical experts as may be				
17	reasonably necessary for the Commission to fulfill its responsibilities under this authority.				
18	7. All agencies and institutions of the Commonwealth shall cooperate as requested by JLARC				
19	in the performance of its duties under this authority.				
20	J. The Joint Legislative Audit and Review Commission staff shall have access to all				
21	information and operations of the Board of Corrections and to observe closed or executive				
22	sessions of the Board of Corrections and any of its committees. This authority shall not be				
23	limited by §2.2-3712 or any other provision of law.				
24	<i>K. The clerk of each circuit court shall provide the Joint Legislative Audit and Review</i>				
25	<i>Commission with all case data in an electronic format from its own case management system</i>				
26	<i>or the statewide Circuit Case Management System upon request of the Commission. If the</i>				
27	<i>statewide Circuit Case Management System is used by the clerk, when requested by the</i>				
28	<i>Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of</i>				
29	<i>such data to the Commission. The Commission may use the data for research, evaluation, or</i>				
30	<i>statistical purposes only and shall ensure the confidentiality and security of the data. The</i>				
31	<i>Commission shall only publish analyses based on this data as needed for its reports, fiscal</i>				
32	<i>impact reviews, or racial and ethnic impact statements as required by the General Assembly.</i>				
33	<i>The Commission shall not publish personal or case identifying information, including names,</i>				
34	<i>social security numbers and dates of birth, which may be included in the data from a case</i>				
35	<i>management system. Upon transfer to the Joint Legislative Audit and Review Commission,</i>				
36	<i>such data shall not be subject to the Virginia Freedom of Information Act. Except for the</i>				
37	<i>publishing of personal or case identifying information, including names, social security</i>				
38	<i>numbers and dates of birth, the restrictions in this section shall not prohibit the Commission</i>				
39	<i>from sharing aggregate data in reports, fiscal impact reviews, or racial and ethnic impact</i>				
40	<i>statements.</i>				
41	Total for Joint Legislative Audit and Review				
42	Commission.....			\$5,701,520	\$5,701,520
43	General Fund Positions.....	42.00	42.00		
44	Nongeneral Fund Positions.....	1.00	1.00		
45	Position Level.....	43.00	43.00		
46	Fund Sources: General.....	\$5,577,841	\$5,577,841		
47	Trust and Agency.....	\$123,679	\$123,679		
48	§ 1-13. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)				
49	33. Governmental Affairs Services (70100).....			\$780,935	\$780,935
50					\$847,312
51	Interstate Affairs (70103).....	\$780,935	\$780,935		
52					\$847,312

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$780,935	\$780,935		
2			\$847,312		
3	Authority: Title 30, Chapter 19, Code of Virginia.				
4	Out of this appropriation may be paid from the general fund the annual assessments:				
5	1. To the National Conference of State Legislatures;				
6	2. To the Council of State Governments;				
7	3. To the Southern Regional Education Board; and				
8	4. To the Education Commission of the States.				
9	Total for Virginia Commission on				
10	Intergovernmental Cooperation.....			\$780,935	\$780,935
11					\$847,312
12	Fund Sources: General.....	\$780,935	\$780,935		
13			\$847,312		
14	§ 1-14. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
15	34. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
16	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
17	Fund Sources: General.....	(\$194,600)	(\$194,600)		
18	Authority: Discretionary Inclusion.				
19	<i>A. On or before June 30, 2021, the Committee on Joint Rules shall authorize a reversion</i>				
20	<i>to the general fund of \$5,911,271 representing savings generated by legislative agencies</i>				
21	<i>in the second year of the 2018 - 2020 biennium. The total savings amount includes</i>				
22	<i>estimated savings within the following legislative agencies:</i>				
23	Legislative Agency				Estimated Savings
24	133: Auditor of Public Accounts				\$500,000.00
25	961: Division of Capitol Police				\$2,000,000.00
26	109: Division of Legislative Automated Systems				\$40,000.00
27	107: Division of Legislative Services				\$1,000,000.00
28	837: Virginia Disability Commission				\$68,463.70
29	847: Joint Commission on Technology and Science				\$166,641.57
30	971: State Water Commission				\$9,121.92
31	118: Virginia Coal and Energy Commission				\$21,614.55
32	108: Virginia Code Commission				\$334,651.00
33	862: Small Business Commission				\$13,646.28
34	871: Autism Advisory Council				\$16,926.12
35	876: Virginia Conflict of Interest and Ethics Advisory				\$165,078.21
36	Council				
37	872: Virginia World War I and World War II				\$300,104.58
38	Commemoration Commission				
39	875: Joint Commission on Transportation Accountability				\$28,199.92
40	877: Commission on Economic Opportunity for Virginians in				\$30,222.37
41	Aspiring Communities				
42	844: Joint Commission on Health Care				\$108,047.50
43	839: Virginia Commission on Youth				\$40,000.00
44	110: Joint Legislative Audit and Review Commission				\$1,068,553.29
45	Total				\$5,911,271
46	35. Enactment of Laws (78200).....			\$710,315	\$710,315

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Undesignated Support for Enactment of Laws				
2	Services (78205).....	\$710,315	\$710,315		
3	Fund Sources: General.....	\$710,315	\$710,315		
4	Authority: Discretionary Inclusion.				
5	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
6	of legislative agencies or other such costs approved by the Joint Rules Committee.				
7	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
8	from the general fund and one position for the operation of the Capitol Guides program. The				
9	allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The				
10	Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and				
11	the Clerk of the Senate.				
12	C. Included within this appropriation is \$250,000 the first year and \$250,000 the second year				
13	from the general fund to support the development of the Women's Monument on Capitol				
14	Square.				
15	D. Included within this appropriation is \$395,000 the first year and \$100,000 the second year				
16	from the general fund to provide funds, to be matched at a rate of fifty percent by the Virginia				
17	Historical Society, that support efforts to commemorate the 100th anniversary of the women's				
18	right to vote.				
19	Total for Legislative Department Reversion Clearing				
20	Account.....			\$515,715	\$515,715
21	General Fund Positions.....	1.00	1.00		
22	Position Level.....	1.00	1.00		
23	Fund Sources: General.....	\$515,715	\$515,715		
24	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$110,440,509	\$110,494,071
25				\$110,470,669	\$111,820,329
26	General Fund Positions.....	608.50	618.50		
27			622.50		
28	Nongeneral Fund Positions.....	32.50	32.50		
29	Position Level.....	641.00	651.00		
30			655.00		
31	Fund Sources: General.....	\$106,415,010	\$106,468,572		
32		\$106,445,170	\$107,794,830		
33	Special.....	\$3,764,226	\$3,764,226		
34	Trust and Agency.....	\$123,679	\$123,679		
35	Federal Trust.....	\$137,594	\$137,594		

ITEM 36.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	JUDICIAL DEPARTMENT					
2	§ 1-15. SUPREME COURT (111)					
3	36.	Pre-Trial, Trial, and Appellate Processes (32100)....			\$14,367,332	\$14,367,332
4						\$14,694,927
5		Appellate Review (32101).....	\$9,181,432	\$9,181,432		
6				\$9,409,027		
7		Other Court Costs And Allowances (Criminal				
8		Fund) (32104).....	\$5,185,900	\$5,185,900		
9				\$5,285,900		
10		Fund Sources: General.....	\$14,188,052	\$14,188,052		
11				\$14,515,647		
12		Special.....	\$179,280	\$179,280		
13		Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3				
14		and § 19.2-163, Code of Virginia.				
15		A. Out of the amounts for Appellate Review shall be paid:				
16		1. The annual salary of the Chief Justice, \$201,921 from July 1, 2020 to June 9, 2021,				
17		\$201,921 \$212,017 from June 10, 2021 to June 30, 2022.				
18		2. The annual salaries of the six (6) Associate Justices, each \$189,396 from July 1, 2020 to				
19		June 9, 2021, \$189,396 \$198,865 from June 10, 2021 to June 30, 2022.				
20		3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
21		otherwise reimbursed, said expenses to be paid out of the current appropriation to the				
22		Court.				
23		B. There is hereby reappropriated the unexpended balance remaining at the close of				
24		business on June 30, 2020, in the appropriation made in Item 35, Chapter 854, Acts of				
25		Assembly of 2019, in the item detail Other Court Costs and Allowances (Criminal Fund)				
26		and the balance remaining in this item detail on June 30, 2021.				
27		C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and				
28		\$5,175,000 the second year from the general fund is included for increased				
29		reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.				
30		2. The Director, Department of Planning and Budget, shall upon the request of the				
31		Executive Secretary of the Supreme Court of Virginia, transfer from the second year				
32		amount identified in Paragraph C.1. of this item to the first year an amount equal to the				
33		estimated shortfall for criminal fund waivers in the first year. Any such request shall be				
34		submitted by the Executive Secretary no later than May 1st of any fiscal year. Any				
35		amounts transferred shall be communicated to the Chairmen of the House Appropriations				
36		and Senate Finance Committees no later than 30 days following any such transfer.				
37		D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
38		Juvenile and Domestic Relations District Court judges regarding the options available for				
39		court-ordered services for families in truancy cases prior to the initiation of other				
40		remedies.				
41	37.	Law Library Services (32300).....			\$1,076,534	\$1,076,534
42		Law Library Services (32301).....	\$1,076,534	\$1,076,534		
43		Fund Sources: General.....	\$1,076,534	\$1,076,534		
44		Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
45	38.	Adjudication Training, Education, and Standards			\$899,140	\$899,140
46		(32600).....				
47		Judicial Training (32603).....	\$899,140	\$899,140		
48		Fund Sources: General.....	\$899,140	\$899,140		

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
2	Code of Virginia.				
3	39. Administrative and Support Services (39900).....			\$35,512,025	\$35,171,369
4					\$43,501,601
5	General Management and Direction (39901).....	\$35,512,025	\$35,171,369		
6			\$43,501,601		
7	Fund Sources: General.....	\$25,239,057	\$24,898,401		
8			\$33,228,633		
9	Special.....	\$124,375	\$124,375		
10	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
11	Federal Trust.....	\$1,314,745	\$1,314,745		
12	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
13	Virginia.				
14	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
15	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
16	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
17	will report the number of individuals for whom legal or medical services were provided and				
18	the nature and cost of such services as are authorized for payment from the criminal fund or				
19	the involuntary mental commitment fund.				
20	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
21	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
22	discretion of the Supreme Court.				
23	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
24	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
25	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
26	are requested to submit a fiscal impact assessment of their recommendations for the creation				
27	of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House				
28	and Senate Committees on Courts of Justice, and the House Appropriations and Senate				
29	Finance Committees.				
30	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
31	general fund, which may support computer system improvements for the several circuit and				
32	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
33	the Director, Department of Planning and Budget on or before September 1 of each year				
34	outlining the improvement projects undertaken and the project status of each project. Each				
35	project in the report should include the life to date cost of the project, the amount spent on the				
36	project in the most recently completed fiscal year, the year the project began, the estimated				
37	cost to complete the remainder of the project and an estimated project completion date.				
38	F. Given the continued concern about providing adequate compensation levels for court-				
39	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
40	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
41	Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
42	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
43	evaluate all available options to enhance Virginia's Indigent Defense System.				
44	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
45	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
46	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
47	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
48	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
49	costs of statewide electronic filing systems.				
50	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
51	programs that serve first-time substance abuse offenders only or do not include probation				
52	violators. This restriction shall not apply to juvenile drug court programs.				
53	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				

ITEM 39.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	locality is authorized to establish a drug treatment court supported by existing state			
2	resources and by federal or local resources that may be available. This authorization is			
3	subject to the requirements and conditions regarding the establishment and operation of a			
4	local drug treatment court advisory committee as provided by § 18.2-254.1 and the			
5	requirements and conditions established by the state Drug Treatment Court Advisory			
6	Committee. Any drug court treatment program established after July 1, 2012, shall limit			
7	participation in the program to offenders who have been determined, through the use of a			
8	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.			
9	However, no such drug court treatment program shall limit its participation to first-time			
10	substance abuse offenders only; nor shall it exclude probation violators from participation.			
11	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
12	the collection of data needed for outcome measures, including recidivism. Drug treatment			
13	court programs shall provide to the Office of the Executive Secretary of the Supreme			
14	Court the information needed to conduct such an evaluation.			
15	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second			
16	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
17	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
18	which have been approved by the Supreme Court of Virginia but have not previously			
19	received state funding.			
20	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
21	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
22	directly into the State Treasury for Item 42 General District Courts, Item 43 Juvenile and			
23	Domestic Relations District Courts, Item 44 Combined District Courts, and Item 45			
24	Magistrate System.			
25	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year			
26	from the general fund is provided to implement the Judicial Performance Evaluation			
27	Program established by § 17.1-100 of the Code of Virginia.			
28	K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
29	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			
30	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director			
31	of the Department of General Services, is directed to develop a comprehensive plan that			
32	meets the future space needs of both courts around Capitol Square, which is acceptable to			
33	the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of			
34	Appeals of Virginia.			
35	L. Included in this appropriation, \$175,321 the first year and \$175,321 the second year			
36	from nongeneral funds and two positions to support drug treatment court evaluation and			
37	monitoring. The source of funds is the Drug Offender Assessment Fund.			
38	M. Included in the amounts appropriated for this item are \$400,000 the first year and			
39	\$400,000 the second year from the general fund to be allocated by the State Drug			
40	Treatment Court Advisory Committee for the establishment of drug courts in jurisdictions			
41	with high drug-related caseloads, or to increase funding provided to existing drug court			
42	programs experiencing high caseload growth.			
43	N. Included in this appropriation is \$500,000 the first year and \$500,000 the second year			
44	from the general fund to support the creation and expansion of mental health court dockets			
45	in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.			
46	O.1. There is hereby created in the state treasury a special nonreverting fund to be known			
47	as the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be			
48	established on the books of the Comptroller. Interest earned on moneys in the Fund shall			
49	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
50	interest thereon, at the end of the fiscal year shall not revert to the general fund, but shall			
51	remain in the Fund. Except for transfers pursuant to this Item, there shall be no transfers			
52	out of the Fund, including transfers to the general fund.			
53	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any			
54	other fee permitted by law, the Supreme Court of Virginia may adopt rules assessing			

ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	members of the Virginia State Bar an annual fee of up to \$30 to be deposited in the State Bar				
2	Fund and transferred to the Attorney Wellness Fund.				
3	3.Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia				
4	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to				
5	prevent substance abuse and behavioral health disorders. The revenue raised in support of the				
6	Fund shall not be used to supplant current funding to the judicial branch. Expenditures and				
7	disbursements from the Fund shall be made by the State Treasurer on warrants issued by the				
8	Comptroller upon written request of the Executive Secretary of the Supreme Court of				
9	Virginia.				
10	<i>P. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute</i>				
11	<i>evaluation forms in all Circuit Court cases that are overseen by a retired judge for the</i>				
12	<i>purpose of collecting information on the number and types of cases referred to retired judges,</i>				
13	<i>and use such information to prepare and annually publish a report to be distributed to the</i>				
14	<i>members of the House Committee on Courts of Justice and the Senate Committee on the</i>				
15	<i>Judiciary, on or about January 1, each year.</i>				
16	<i>Q. Included in this appropriation is \$1,539,033 the second year for the implementation of an</i>				
17	<i>automatic expungement process pursuant to House Bill 2113 and Senate Bill 1339 of the 2021</i>				
18	<i>Session of the General Assembly.</i>				
19	<i>R. The Executive Secretary of the Supreme Court shall review, in consultation with</i>				
20	<i>representatives of the Indigent Defense Commission, Virginia Community Criminal Justice</i>				
21	<i>Association, and other stakeholders identified by the Executive Secretary, the requirements of</i>				
22	<i>House Bill 2286 of the 2021 Session of the General Assembly, as introduced, and produce (i)</i>				
23	<i>a plan for the implementation of the provisions of the bill, (ii) an estimate of the costs of</i>				
24	<i>implementing the provisions of the bill, and (iii) an estimate of potential off-setting savings</i>				
25	<i>resulting from implementation of the plan. The Executive Secretary shall provide a report</i>				
26	<i>detailing the plan for implementation, and associated costs and savings, to the Chairs of the</i>				
27	<i>House Appropriations and Senate Finance and Appropriations Committees no later than</i>				
28	<i>December 1, 2021.</i>				
29	Total for Supreme Court.....			\$51,855,031	\$51,514,375
30					\$60,172,202
31	General Fund Positions.....	159.63	159.63		
32			221.63		
33	Nongeneral Fund Positions.....	8.00	8.00		
34	Position Level.....	167.63	167.63		
35			229.63		
36	Fund Sources: General.....	\$41,402,783	\$41,062,127		
37			\$49,719,954		
38	Special.....	\$303,655	\$303,655		
39	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
40	Federal Trust.....	\$1,314,745	\$1,314,745		
41					
		Court of Appeals of Virginia (125)			
42	40. Pre-Trial, Trial, and Appellate Processes (32100).....			\$9,948,128	\$9,948,128
43				\$11,012,737	\$18,197,264
44	Appellate Review (32101).....	\$9,943,128	\$9,943,128		
45		\$11,007,737	\$18,192,264		
46	Other Court Costs And Allowances (Criminal Fund)				
47	(32104).....	\$5,000	\$5,000		
48	Fund Sources: General.....	\$9,948,128	\$9,948,128		
49		\$11,012,737	\$18,192,264		
50	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
51	A. Out of the amounts in this Item for Appellate Review shall be paid:				
52	1. 1. The annual salary of the Chief Judge, \$183,008 from July 1, 2020 to June 9, 2021,				
53	\$183,008 \$192,158 from June 10, 2021 to June 30, 2022.				

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The annual salaries of the ten (10) judges, each at \$179,926 from July 1, 2020 to June 9,				
2	2021, \$179,926 \$188,922 from June 10, 2021 to June 30, 2022.				
3	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme				
4	Court except for the Chief Judge, who shall receive an additional \$3,000 annually.				
5	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not				
6	otherwise reimbursed, said expenses to be paid out of the current appropriation to the				
7	Court.				
8	B. There is hereby reappropriated the unexpended balance remaining at the close of				
9	business on June 30, 2020, in the appropriation made in Item 39, Chapter 854, Acts of				
10	Assembly of 2019, in the item detail Other Court Costs and Allowances (Criminal Fund)				
11	and the balance remaining in this item detail on June 30, 2021.				
12	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
13	Court of Appeals shall be in the discretion of the court.				
14	<i>D. Out of the amounts appropriated in this Item, \$1,064,609 the first year and \$7,613,112</i>				
15	<i>the second year from the general fund to support additional judges and associated staff to</i>				
16	<i>address anticipated workload increases related to legislation adopted by the 2021 Session</i>				
17	<i>of the General Assembly that expands the jurisdiction and organization of the Court of</i>				
18	<i>Appeals of Virginia.</i>				
19	Total for Court of Appeals of Virginia.....			\$9,948,128	\$9,948,128
20				\$11,012,737	\$18,197,264
21	General Fund Positions.....	69.13	69.13		
22		96.13	128.13		
23	Position Level.....	69.13	69.13		
24		96.13	128.13		
25	Fund Sources: General.....	\$9,948,128	\$9,948,128		
26		\$11,012,737	\$18,197,264		
27					
		Circuit Courts (113)			
28	41. Pre-Trial, Trial, and Appellate Processes (32100)....			\$114,248,355	\$113,834,853
29					\$112,174,403
30	Trial Processes (32103).....	\$54,071,629	\$54,071,629		
31			\$49,832,296		
32	Other Court Costs And Allowances (Criminal				
33	Fund) (32104).....	\$60,176,726	\$59,763,224		
34			\$62,342,107		
35	Fund Sources: General.....	\$114,248,355	\$113,834,853		
36			\$112,174,403		
37	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
38	163, Code of Virginia.				
39	A. Out of the amounts in this Item for Trial Processes shall be paid:				
40	1. The annual salaries of Circuit Court judges, each at \$175,826 from July 1, 2020 to June				
41	9, 2021, \$175,826 \$184,617 from June 10, 2021 to June 30, 2022. Such salaries shall				
42	represent the total compensation from all sources for Circuit Court judges.				
43	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
44	clerk hire not exceeding \$1,500 a year for each judge.				
45	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
46	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
47	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
48	Court.				
49	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
50	has to travel to a courthouse in a county or city other than the one in which the judge				

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	resides and the distance between the judge's residence and the courthouse is greater than 25				
2	miles.				
3	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
4	involuntary mental commitment hearings to those unusual instances when no General District				
5	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
6	the volume of the hearings would require more than eight hours a week.				
7	C. There is hereby reappropriated the unexpended balance remaining at the close of business				
8	on June 30, 2020, in the appropriation made in Item 40, Chapter 854, Acts of Assembly of				
9	2019, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
10	remaining in this item detail on June 30, 2021.				
11	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
12	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
13	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total				
14	\$128,840,989 131,540,989 the first year and \$127,467,905 129,488,054 the second year in				
15	this Item and Items 36, 40, 42, 43 and 44.				
16	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
17	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
18	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations				
19	are to be used to fund fully the statutory caps on compensation applicable to attorneys				
20	appointed by the court to defend criminal charges. Should this appropriation not be sufficient				
21	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of				
22	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the				
23	most serious noncapital felonies and then, should funds still remain in this appropriation, to				
24	the other statutory caps, in declining order of the severity of the charges to which each cap is				
25	applicable.				
26	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of				
27	compensation allowed to counsel appointed by the court to defend a felony charge that may				
28	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme				
29	Court of Virginia.				
30	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court				
31	shall have presented to it a sentencing revocation report prepared on a form designated by the				
32	Virginia Criminal Sentencing Commission indicating the condition or conditions of the				
33	suspended sentence, good behavior, or probation supervision that the defendant has allegedly				
34	violated.				
35	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for				
36	violation of a condition or conditions other than a new criminal offense conviction, the court				
37	shall also have presented to it the applicable probation violation guideline worksheets				
38	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review				
39	and consider the suitability of the discretionary probation violation guidelines. Before				
40	imposing sentence, the court shall state for the record that such review and consideration have				
41	been accomplished and shall make the completed worksheets a part of the record of the case				
42	and open for inspection. In hearings in which the court imposes a sentence that is either				
43	greater or less than that indicated by the discretionary probation violation guidelines, the court				
44	shall file with the record of the case a written explanation of such departure.				
45	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the				
46	clerk of the circuit court in which the hearing was held shall cause a copy of such order or				
47	orders, the original sentencing revocation report, any applicable probation violation guideline				
48	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to				
49	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30				
50	days.				
51	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure				
52	to follow any or all of these provisions in the prescribed manner shall not be reviewable on				
53	appeal or the basis of any other post-hearing relief.				
54	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia, or otherwise, including any new construction, shall be delayed at the request of				
2	the local governing body in which the court is located until June 30, 2022. The provisions				
3	of this item shall not apply to facilities that were subject to litigation on or before				
4	November 30, 2008.				
5	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
6	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be				
7	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases				
8	where the appointed attorney is appointed to represent indigent prisoners at more than one				
9	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus				
10	reasonable expenses, to be paid from the Criminal Fund.				
11	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
12	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor				
13	must be appointed, the circuit court judge must appoint an Attorney for the				
14	Commonwealth or an Assistant Attorney for the Commonwealth from another				
15	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for				
16	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate				
17	or that such an attorney or assistant is unavailable then the judge must request approval				
18	from the Executive Secretary of the Supreme Court for an exception to this requirement.				
19	2. The Executive Secretary of the Supreme Court shall include in the annual report				
20	required in paragraph A. of Item 39 information on the number of exceptions granted				
21	related to special prosecutors and the related expenditures.				
22	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
23	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
24	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
25	associated therewith.				
26	Total for Circuit Courts.....			\$114,248,355	\$113,834,853
27					\$112,174,403
28	General Fund Positions.....	165.00	165.00		
29			154.00		
30	Position Level.....	165.00	165.00		
31			154.00		
32	Fund Sources: General.....	\$114,248,355	\$113,834,853		
33			\$112,174,403		
34		General District Courts (114)			
35	42. Pre-Trial, Trial, and Appellate Processes (32100)....			\$129,538,848	\$130,943,333
36				\$125,069,372	\$128,310,347
37	Trial Processes (32103).....	\$104,727,552	\$106,591,572		
38		\$100,258,076	\$104,445,389		
39	Other Court Costs And Allowances (Criminal				
40	Fund) (32104).....	\$18,882,131	\$18,422,596		
41			\$17,935,793		
42	Involuntary Mental Commitments (32105).....	\$5,929,165	\$5,929,165		
43	Fund Sources: General.....	\$129,538,848	\$130,943,333		
44		\$125,069,372	\$128,310,347		
45	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
46	19.2-163 and 37.2-809 et seq., Code of Virginia.				
47	A. Out of the amounts in this Item for Trial Processes shall be paid:				
48	1. The annual salaries of all General District Court judges, \$158,252 from July 1, 2020 to				
49	June 9, 2021, \$158,252 \$166,164 from June 10, 2021 to June 30, 2022. Such salary shall				
50	be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
51	represent the total compensation for General District Court Judges and incorporate all				
52	supplements formerly paid by the various localities.				

ITEM 42.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	2. The salaries of substitute judges and court personnel.					
2	B. There is hereby reappropriated the unexpended balances remaining at the close of business					
3	on June 30, 2020, in the appropriation made in Item 41, Chapter 854, Acts of Assembly of					
4	2019 in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary					
5	Mental Commitments and the balances remaining in these item details on June 30, 2021.					
6	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may					
7	be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits incurred for					
8	Involuntary Mental Commitments by the Supreme Court or the Department of Medical					
9	Assistance Services.					
10	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall					
11	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.					
12	E. A district court judge shall only be reimbursed for mileage for commuting if the judge has					
13	to travel to a courthouse in a county or city other than the one in which the judge resides and					
14	the distance between the judge's residence and the courthouse is greater than 25 miles.					
15	F. Upon the retirement or separation from employment of any chief general district court					
16	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk					
17	positions in excess of one chief clerk for each general district court shall be reallocated by the					
18	Committee on District Courts to district courts with the highest documented unmet staffing					
19	requirements.					
20	G. Included in the appropriation for this item is \$5,732,280 1,424,522 the first year and					
21	\$7,596,300 the second year from the general fund for the Office of the Executive Secretary of					
22	the Supreme Court to use, at its discretion, for additional general district court clerk positions,					
23	salary increases for general district court clerks, or a combination thereof.					
24	42.10 Omitted.					
25	Total for General District Courts.....			\$129,538,848	\$130,943,333	
26				\$125,069,372	\$128,310,347	
27	General Fund Positions.....	1,146.10	1,176.10			
28			1,156.10			
29	Position Level.....	1,146.10	1,176.10			
30			1,156.10			
31	Fund Sources: General.....	\$129,538,848	\$130,943,333			
32		\$125,069,372	\$128,310,347			
33	Juvenile and Domestic Relations District Courts (115)					
34	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$107,875,063	\$107,675,016	
35					\$106,848,692	
36	Trial Processes (32103).....	\$71,056,587	\$71,056,587			
37			\$70,402,194			
38	Other Court Costs And Allowances (Criminal Fund)					
39	(32104).....	\$36,553,729	\$36,353,682			
40			\$36,181,751			
41	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747			
42	Fund Sources: General.....	\$107,875,063	\$107,675,016			
43			\$106,848,692			
44	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,					
45	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.					
46	A. Out of the amounts in this Item for Trial Processes shall be paid:					
47	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,					
48	\$158,252 from July 1, 2020 to June 9, 2021, \$158,252 \$166,164 from June 10, 2021 to June					
49	30, 2022. Such salary shall be 90 percent of the annual salary fixed by law for judges of the					
50	Circuit Courts and shall represent the total compensation for Juvenile and Domestic Relations					

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	District Court Judges.			
2	2. The salaries of substitute judges and court personnel.			
3	B. There is hereby reappropriated the unexpended balances remaining at the close of			
4	business on June 30, 2020, in the appropriation made in Item 42, Chapter 854, Acts of			
5	Assembly of 2019, in the Item details Other Court Costs and Allowances (Criminal Fund)			
6	and Involuntary Mental Commitments and the balances remaining in these item details on			
7	June 30, 2021.			
8	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,			
9	may be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits			
10	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
11	Medical Assistance Services.			
12	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
13	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
14	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
15	second year from the general fund is included to cover the cost of fee changes to			
16	mediators appointed in any custody and support or visitation cases.			
17	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to			
18	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first			
19	year and \$303,000 the second year from the general fund is included in the appropriation			
20	for this item.			
21	G. Notwithstanding any other provision of law, during a declared judicial state of			
22	emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the			
23	declaration has been rescinded or expires, a chief judge may waive the ceremonial			
24	requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile			
25	licensing ceremonies in an alternative manner prescribed by the court. The judge may mail			
26	or otherwise deliver driver's licenses to licensees at the time such licenses are received by			
27	the judge. The Chief judge may also coordinate with the Department of Motor Vehicles to			
28	have licenses mailed directly to licensees.			
29	Total for Juvenile and Domestic Relations District			
30	Courts.....		\$107,875,063	\$107,675,016
31				\$106,848,692
32	General Fund Positions.....	617.10	617.10	
33			611.10	
34	Position Level.....	617.10	617.10	
35			611.10	
36	Fund Sources: General.....	\$107,875,063	\$107,675,016	
37			\$106,848,692	
38	Combined District Courts (116)			
39	44. Pre-Trial, Trial, and Appellate Processes (32100)....		\$24,133,853	\$24,133,853
40				\$23,136,034
41	Trial Processes (32103).....	\$14,847,290	\$14,847,290	
42			\$13,849,471	
43	Other Court Costs And Allowances (Criminal			
44	Fund) (32104).....	\$7,737,503	\$7,737,503	
45	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060	
46	Fund Sources: General.....	\$24,133,853	\$24,133,853	
47			\$23,136,034	
48	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,			
49	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.			
50	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of			
51	substitute judges and court personnel.			

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
2	on June 30, 2020, in the appropriation made in Item 43, Chapter 854, Acts of Assembly of				
3	2019, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
4	Mental Commitments and the balances remaining in these item details on June 30, 2021.				
5	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
6	be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits incurred for				
7	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
8	Assistance Services.				
9	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
10	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
11	Total for Combined District Courts.....			\$24,133,853	\$24,133,853
12					\$23,136,034
13	General Fund Positions.....	204.55	204.55		
14			195.55		
15	Position Level.....	204.55	204.55		
16			195.55		
17	Fund Sources: General.....	\$24,133,853	\$24,133,853		
18			\$23,136,034		
19	Magistrate System (103)				
20	45. Pre-Trial, Trial, and Appellate Processes (32100).....			\$35,364,272	\$35,364,272
21					\$32,747,182
22	Pre-Trial Assistance (32102).....	\$35,364,272	\$35,364,272		
23			\$32,747,182		
24	Fund Sources: General.....	\$35,364,272	\$35,364,272		
25			\$32,747,182		
26	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
27	Virginia.				
28	Total for Magistrate System.....			\$35,364,272	\$35,364,272
29					\$32,747,182
30	General Fund Positions.....	446.20	446.20		
31			423.20		
32	Position Level.....	446.20	446.20		
33			423.20		
34	Fund Sources: General.....	\$35,364,272	\$35,364,272		
35			\$32,747,182		
36	Grand Total for Supreme Court.....			\$472,963,550	\$473,413,830
37				\$469,558,683	\$481,586,124
38	General Fund Positions.....	2,807.71	2,837.71		
39		2,834.71	2,889.71		
40	Nongeneral Fund Positions.....	8.00	8.00		
41	Position Level.....	2,815.71	2,845.71		
42		2,842.71	2,897.71		
43	Fund Sources: General.....	\$462,511,302	\$462,961,582		
44		\$459,106,435	\$471,133,876		
45	Special.....	\$303,655	\$303,655		
46	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
47	Federal Trust.....	\$1,314,745	\$1,314,745		
48	§ 1-16. BOARD OF BAR EXAMINERS (233)				
49	46. Regulation of Professions and Occupations (56000)...			\$1,762,384	\$1,762,384
50	Lawyer Regulation (56019).....	\$1,762,384	\$1,762,384		

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Special.....	\$1,762,384	\$1,762,384		
2	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
3	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
4	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
5	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included				
6	in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be				
7	retained by the fund.				
8	Total for Board of Bar Examiners.....			\$1,762,384	\$1,762,384
9	Nongeneral Fund Positions.....	9.00	9.00		
10	Position Level.....	9.00	9.00		
11	Fund Sources: Special.....	\$1,762,384	\$1,762,384		
12	§ 1-17. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
13	47. Adjudication Training, Education, and Standards				
14	(32600).....			\$678,657	\$678,657
15	Judicial Standards (32602).....	\$678,657	\$678,657		
16	Fund Sources: General.....	\$678,657	\$678,657		
17	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
18	Virginia.				
19	Total for Judicial Inquiry and Review Commission.			\$678,657	\$678,657
20	General Fund Positions.....	3.00	3.00		
21	Position Level.....	3.00	3.00		
22	Fund Sources: General.....	\$678,657	\$678,657		
23	§ 1-18. INDIGENT DEFENSE COMMISSION (848)				
24	48. Legal Defense (32700).....			\$61,249,487	\$63,148,850
25				\$58,400,443	\$66,207,526
26	Criminal Indigent Defense Services (32701).....	\$53,908,026	\$55,807,389		
27		\$51,058,982	\$62,194,581		
28	Capital Indigent Defense Services (32702).....	\$3,928,516	\$3,928,516		
29			\$0		
30	Legal Defense Regulatory Services (32703).....	\$221,798	\$221,798		
31	Administrative Services (32722).....	\$3,191,147	\$3,191,147		
32			\$3,791,147		
33	Fund Sources: General.....	\$61,237,507	\$63,136,870		
34		\$58,388,463	\$66,195,546		
35	Special.....	\$11,980	\$11,980		
36	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
37	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
38	Defense Commission shall serve at the pleasure of the commission.				
39	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
40	from the general fund is provided to support two positions to enforce and monitor				
41	compliance with the new Standards of Practice for court-appointed counsel.				
42	C. Out of the amounts in this Item, \$185,092 the first year and \$185,092 the second year				
43	from the general fund is included for the financing costs of purchasing computers through				
44	the state's master equipment lease purchase program.				
45	D. Out of the amounts in this item, \$3,798,726 949,682 the first year and \$5,698,089 the				
46	second year from the general fund is provided to hire additional public defender positions				
47	to address increased workloads and reduce turnover in offices across the Commonwealth.				

ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	The Commission may direct a portion of the funding for salary adjustments, including				
2	increasing starting salaries for attorneys and adjusting salaries for current staff to address				
3	turnover rates within the offices.				
4	48.10 Omitted.				
5	Total for Indigent Defense Commission.....			\$61,249,487	\$63,148,850
6				\$58,400,443	\$66,207,526
7	General Fund Positions.....	660.00	660.00		
8			701.00		
9	Position Level.....	660.00	660.00		
10			701.00		
11	Fund Sources: General.....	\$61,237,507	\$63,136,870		
12		\$58,388,463	\$66,195,546		
13	Special.....	\$11,980	\$11,980		
14	§ 1-19. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
15	49. Adjudicatory Research, Planning, and Coordination				
16	(32400).....			\$1,240,651	\$1,240,651
17					\$1,573,851
18	Adjudicatory Research And Planning (32403).....	\$1,240,651	\$1,240,651		
19			\$1,573,851		
20	Fund Sources: General.....	\$1,170,582	\$1,170,582		
21			\$1,503,782		
22	Special.....	\$70,069	\$70,069		
23	Authority: Title 17.1, Chapter 8, Code of Virginia				
24	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
25	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
26	information to project the impact, the commission shall assign a minimum fiscal impact of				
27	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
28	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
29	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission				
30	case data in an electronic format from its own case management system or the statewide				
31	Circuit Case Management System. If the statewide Circuit Case Management System is used				
32	by the clerk, when requested by the Commission, the Executive Secretary of the Supreme				
33	Court shall provide for the transfer of such data to the Commission. The Commission may use				
34	the data for research, evaluation, or statistical purposes only and shall ensure the				
35	confidentiality and security of the data. The Commission shall only publish statistical reports				
36	and analyses based on this data as needed for its annual reports or for other reports as required				
37	by the General Assembly. The Commission shall not publish personal or case identifying				
38	information, including names, social security numbers and dates of birth, that may be				
39	included in the data from a case management system. Upon transfer to the Virginia Criminal				
40	Sentencing Commission, such data shall not be subject to the Virginia Freedom of				
41	Information Act. Except for the publishing of personal or case identifying information,				
42	including names, social security numbers and dates of birth, the restrictions in this section				
43	shall not prohibit the Commission from sharing aggregate data when requested by a member				
44	of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a				
45	member of the Governor's Cabinet.				
46	Total for Virginia Criminal Sentencing Commission..			\$1,240,651	\$1,240,651
47					\$1,573,851
48	General Fund Positions.....	10.00	10.00		
49			12.00		
50	Position Level.....	10.00	10.00		
51			12.00		
52	Fund Sources: General.....	\$1,170,582	\$1,170,582		
53			\$1,503,782		

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$70,069	\$70,069		
2	§ 1-20. VIRGINIA STATE BAR (117)				
3	50. Legal Defense (32700).....			\$16,921,912	\$16,921,912
4				\$15,421,912	
5	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
6	Indigent Defense, Civil (32704).....	\$16,569,412	\$16,569,412		
7		\$15,069,412			
8	Fund Sources: General.....	\$7,571,912	\$7,571,912		
9		\$6,071,912			
10	Special.....	\$8,350,000	\$8,350,000		
11	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
12	Authority: § 17.1-278, Code of Virginia.				
13	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use				
14	funds provided for in this act, and those available from financial institutions pursuant to §				
15	54.1-3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United				
16	States in violation of law.				
17	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up				
18	to \$75,000 the second year from the general fund for the Community Tax Law Project, to				
19	provide indigent defense services in matters related to taxation disputes, and educational				
20	services involving the rights and responsibilities of taxpayers.				
21	2. The amounts for Indigent Defense, Civil, include up to \$7,125,000 5,625,000 the first				
22	year and up to \$7,125,000 the second year from the general fund and \$2,000,000 the first				
23	year and \$2,000,000 the second year from nongeneral funds to provide grants for high				
24	quality civil legal assistance to low income Virginians and to promote equal access to				
25	justice.				
26	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and				
27	up to \$352,500 the second year from the general fund to provide grants to the Virginia				
28	Capital Representation Resource Center for representation to people sentenced to death in				
29	Virginia and to promote equal access to justice.				
30	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
31	on or about January 1, provide a report to the Chairmen of the House Appropriations and				
32	Senate Finance Committees, and the Director, Department of Planning and Budget				
33	regarding the status of legal services assistance programs in the Commonwealth. The				
34	report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
35	caseload data, case opening and case closure information, and program activity levels as it				
36	relates to clients.				
37	51. Regulation of Professions and Occupations				
38	(56000).....			\$15,721,191	\$15,721,191
39	Lawyer Regulation (56019).....	\$15,721,191	\$15,721,191		
40	Fund Sources: Dedicated Special Revenue.....	\$15,721,191	\$15,721,191		
41	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
42	Virginia.				
43	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
44	activities toward the purposes of regulating the legal profession and improving the quality				
45	of legal services available to the people of the Commonwealth, and that, insofar as				
46	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
47	undertakings not necessarily or reasonably related to the above stated purposes.				
48	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
49	the second year from revenues generated from the assessment of annual fees by the				
50	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter				
51	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the				

ITEM 51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia State Bar.				
2	C. The Virginia State Bar shall review its member fee structure and make changes necessary				
3	to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
4	balance.				
5	51.10 Omitted.				
6	Total for Virginia State Bar.....			\$32,643,103	\$32,643,103
7				\$31,143,103	
8	Nongeneral Fund Positions.....	178.00	89.00		
9	Position Level.....	178.00	89.00		
10	Fund Sources: General.....	\$7,571,912	\$7,571,912		
11		\$6,071,912			
12	Special.....	\$8,350,000	\$8,350,000		
13	Dedicated Special Revenue.....	\$16,721,191	\$16,721,191		
14	TOTAL FOR JUDICIAL DEPARTMENT.....			\$570,537,832	\$572,887,475
15				\$562,783,921	\$584,451,645
16	General Fund Positions.....	3,480.71	3,510.71		
17		3,507.71	3,605.71		
18	Nongeneral Fund Positions.....	195.00	106.00		
19	Position Level.....	3,675.71	3,616.71		
20		3,702.71	3,711.71		
21	Fund Sources: General.....	\$533,169,960	\$535,519,603		
22		\$525,416,049	\$547,083,773		
23	Special.....	\$10,498,088	\$10,498,088		
24	Dedicated Special Revenue.....	\$25,555,039	\$25,555,039		
25	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 52.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	EXECUTIVE DEPARTMENT					
2	EXECUTIVE OFFICES					
3	§ 1-21. OFFICE OF THE GOVERNOR (121)					
4	52.	Administrative and Support Services (79900).....			\$6,808,769	\$6,572,269
5						\$6,173,077
6		General Management and Direction (79901).....	\$6,808,769	\$6,572,269		
7				\$6,173,077		
8		Fund Sources: General.....	\$6,808,122	\$6,571,622		
9				\$6,172,430		
10		Federal Trust.....	\$647	\$647		
11		Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.				
12		A. This appropriation includes \$175,000 the first year and \$175,000 the second year from				
13		the general fund to pay the salary of the Governor.				
14		B. Out of the amounts for General Management and Direction, \$75,000 each year is				
15		included for the Governor's discretionary expenses.				
16		C. This item includes \$899,192 the first year and \$599,192 the second year to fund the				
17		Office of the Chief Diversity Officer.				
18		D. This item includes \$599,192 the first year and \$599,192 the second year to fund the				
19		Office of the Chief Workforce Advisor.				
20		E. Out of the appropriation for this item \$103,800 from the general fund is provided each				
21		year for the Governor's Fellows program. Any balances remaining from the appropriation				
22		identified in this paragraph shall be brought forward and made available to support the				
23		Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget				
24		is authorized to transfer amounts from the appropriation in this paragraph to applicable				
25		state agencies as required to execute the purposes of this paragraph.				
26		F. This item includes \$416,000 the first year and \$479,500 the second year from the				
27		general fund and four and a half positions to establish the Office of the Children's				
28		Ombudsman in the Executive Branch.				
29		<i>G.1. The Office of Diversity, Equity, and Inclusion shall develop recommendations to</i>				
30		<i>implement a language access policy for Virginia state government to ensure equitable</i>				
31		<i>access to state services for Virginians with limited English proficiency. The Office shall</i>				
32		<i>consult with relevant state agencies, organizations serving immigrants and refugees in</i>				
33		<i>Virginia, and applicable Virginia Advisory Boards. In developing the recommendations,</i>				
34		<i>the Office shall identify current practices in Virginia state agencies, and best practices</i>				
35		<i>from other states and localities, assess applicable federal requirements, consider relevant</i>				
36		<i>data pertaining to Virginia's immigrant community, and identify a plan, including</i>				
37		<i>timeline, fiscal impact, and methods for making translated materials available to the</i>				
38		<i>public, that would be required for implementing a language access policy.</i>				
39		<i>2. The Chief Diversity Officer shall provide recommendations on or before November 1,</i>				
40		<i>2021 to the Governor, and the Chairs of the House General Laws Committee and Senate</i>				
41		<i>General Laws and Technology Committee.</i>				
42	53.	Historic and Commemorative Attraction			\$801,225	\$801,225
43		Management (50200).....				
44		Executive Mansion Operations (50207).....	\$801,225	\$801,225		
45		Fund Sources: General.....	\$801,225	\$801,225		
46		Authority: Title 2.2, Chapter 1, Code of Virginia.				
47	54.	Governmental Affairs Services (70100).....			\$539,415	\$539,415

ITEM 54.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Intergovernmental Relations (70101).....	\$539,415	\$539,415			
2	Fund Sources: General.....	\$375,148	\$375,148			
3	Commonwealth Transportation.....	\$164,267	\$164,267			
4	Authority: Title 2.2, Chapter 3, Code of Virginia.					
5	55. Disaster Planning and Operations (72200).....			a sum sufficient		
6	Disaster Operations (72202).....	a sum sufficient				
7	Disaster Assistance (72203).....	a sum sufficient				
8	Authority: Title 44, Chapter 3.2, Code of Virginia.					
9	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not					
10	constitutionally restricted, and is to be effective only in the event of a declared state of					
11	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,					
12	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state					
13	agencies for payment of eligible costs according to written directions of the Governor or by					
14	such other person or persons as may be designated by him for this purpose.					
15	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be					
16	paid to eligible jurisdictions in accordance with guidelines and procedures established by the					
17	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.					
18	3. The amount calculated for disaster assistance for any event provided under this authority					
19	shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by					
20	the Secretary, the Department of Planning and Budget.					
21	B. In the event of a Presidentially declared disaster, the state and local share of any federal					
22	assistance, hazard mitigation, or flood control programs in which the state participates will be					
23	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency					
24	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.					
25	The state share of any such program shall be no less than 10 percent.					
26	Total for Office of the Governor.....			\$8,149,409	\$7,912,909	
27					\$7,513,717	
28	General Fund Positions.....	50.17	50.17			
29			47.17			
30	Nongeneral Fund Positions.....	1.33	1.33			
31	Position Level.....	51.50	51.50			
32			48.50			
33	Fund Sources: General.....	\$7,984,495	\$7,747,995			
34			\$7,348,803			
35	Commonwealth Transportation.....	\$164,267	\$164,267			
36	Federal Trust.....	\$647	\$647			
37	§ 1-22. LIEUTENANT GOVERNOR (119)					
38	56. Administrative and Support Services (79900).....			\$389,229	\$389,229	
39	General Management and Direction (79901).....	\$389,229	\$389,229			
40	Fund Sources: General.....	\$389,229	\$389,229			
41	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,					
42	Chapter 2, Article 3, Code of Virginia.					
43	Out of this appropriation shall be paid:					
44	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;					
45	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same					
46	basis as for the members of the General Assembly;					
47	3. Salaries and benefits for compensation of up to three staff positions in the Office of the					
48	Lieutenant Governor.					

ITEM 56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Lieutenant Governor.....			\$389,229	\$389,229
2	General Fund Positions.....	4.00	4.00		
3	Position Level.....	4.00	4.00		
4	Fund Sources: General.....	\$389,229	\$389,229		
5	§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)				
6	57. Legal Advice (32000).....			\$37,133,302	\$37,682,025
7				\$37,383,302	\$42,263,262
8	State Agency/Local Legal Assistance and Advice				
9	(32002).....	\$37,133,302	\$37,682,025		
10		\$37,383,302	\$42,263,262		
11	Fund Sources: General.....	\$23,238,332	\$23,787,055		
12		\$23,488,332	\$28,368,292		
13	Special.....	\$12,644,138	\$12,644,138		
14	Federal Trust.....	\$1,250,832	\$1,250,832		
15	Authority: Title 2.2 Chapter 5, Code of Virginia.				
16	A. Out of this appropriation shall be paid:				
17	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second				
18	year.				
19	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
20	monthly installments.				
21	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,				
22	Code of Virginia.				
23	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from				
24	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
25	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
26	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
27	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
28	Agreement. The general fund shall be reimbursed on a proportional basis from the				
29	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
30	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
31	Settlement Agreement pursuant to transfers directed by Item 479 and § 3-1.01, Paragraph				
32	N of this act.				
33	C. Upon notification by the Attorney General, agencies that administer programs which				
34	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				
35	Department of Law the necessary funds to cover the costs of legal services that are related				
36	to such nongeneral funds. The Attorney General, in consultation with the respective				
37	agency heads, shall determine the amounts for transfer. It is the intent of the General				
38	Assembly that legal services provided by the Office of the Attorney General for general				
39	fund-supported programs shall be provided out of this appropriation.				
40	D. At the request of the Attorney General, the Director, Department of Planning and				
41	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
42	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
43	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
44	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
45	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
46	judges, and Justices in actions arising out of their official duties.				
47	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
48	General shall provide legal service in civil matters and consultation and legal advice in				
49	suits and other legal actions to soil and water conservation district directors and districts				
50	upon the request of those district directors or districts at no charge, inclusive of all fees,				
51	expenses, or other costs associated with litigation, excluding the payment of damages.				

ITEM 57.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
2	water conservation districts, and as a result the districts incur costs from retaining other				
3	counsel, then the Director of the Department of Planning and Budget shall transfer general				
4	fund appropriations from the Office of the Attorney General to the Department of				
5	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
6	conservation districts to be used to reimburse the districts for costs incurred.				
7	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
8	Appropriations and Senate Finance Committees by November 1 of each year detailing				
9	expenditures in the prior fiscal year for special outside counsel by any executive branch				
10	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
11	rate charged by outside counsel, total expenditures, and funding source.				
12	G. Except as otherwise specifically provided by law, all legal services of the Office of the				
13	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
14	employee of another Virginia governmental entity as may be provided by law, (iii) an				
15	employee of a federal governmental entity pursuant to an agreement between the Office of the				
16	Attorney General and such federal governmental entity, or (iv) law students or recent law				
17	school graduates sponsored by a separate institution with a stipend. Except as otherwise				
18	specifically provided under this act, the sole source of compensation paid to employees of the				
19	Office of the Attorney General for performing legal services on behalf of the Commonwealth				
20	shall be from the appropriations provided under this act. In any case in which the Office of the				
21	Attorney General is authorized under law to contract with, hire, or engage a person other than				
22	a person described in clauses (i), (ii), (iii), or (iv) to perform legal services on behalf of the				
23	Commonwealth, the sole consideration for such legal services shall be a monetary amount				
24	bargained for in an arm's length transaction with such person and the Office of the Attorney				
25	General or another Virginia governmental entity, stating under what authority that office				
26	enters the contract. Only persons described in clauses (i), (ii), (iii), or (iv) shall perform legal				
27	services on premises leased by the Office of the Attorney General. Nothing in this paragraph				
28	shall prohibit the Office of the Attorney General from entering into a settlement agreement				
29	with a defendant arising from a case litigated or prosecuted by a federal governmental entity,				
30	local governmental entity, or an Attorney General's Office in another state or United States				
31	territory. Nothing in this paragraph shall prohibit the Office of the Attorney General from				
32	employing and providing office space to an unpaid intern assisting in performing legal				
33	services, provided that such intern does not possess a current license to practice law in the				
34	Commonwealth, any other state, or any United States territory.				
35	<i>H. Out of the amounts included in this appropriation, \$404,273 is provided in the second year</i>				
36	<i>from the general fund pursuant to the passage of House Bill 2004 in the 2021 General</i>				
37	<i>Assembly.</i>				
38	<i>I. The appropriation in this item includes up to \$250,000 from the general fund in the first</i>				
39	<i>year to conduct an independent, third-party investigation of the Office of the State Inspector</i>				
40	<i>General's policies, process, and procedures employed during its investigation of the Virginia</i>				
41	<i>Parole Board's handling of the Vincent Martin matter. The Office of the Attorney General, in</i>				
42	<i>consultation with the Office of the Governor, the Speaker of the House of Delegates, and the</i>				
43	<i>President pro tempore of the Senate, is directed to secure an investigator to conduct the</i>				
44	<i>investigation. The Office of the State Inspector General and the Virginia Parole Board shall</i>				
45	<i>cooperate fully in the investigation. Records that are confidential under federal or state law</i>				
46	<i>shall be maintained as confidential by the Office of State Inspector General and shall not be</i>				
47	<i>further disclosed, except as required by law. Records that are confidential under state law</i>				
48	<i>shall be accessible to the investigator; records that are confidential under federal law shall</i>				
49	<i>be made available to the extent permitted by federal law. All confidential records provided to</i>				
50	<i>the investigator shall be maintained as confidential by the investigator and shall not be</i>				
51	<i>further disclosed, except as required by law. Notwithstanding any other provision of law,</i>				
52	<i>investigative notes, draft reports, and other correspondence generated during the course of</i>				
53	<i>this investigation are exempt from disclosure under the Virginia Freedom of Information Act,</i>				
54	<i>section 2.2-3700 et seq. of the Code of Virginia. No later than June 15, 2021, the investigator</i>				
55	<i>shall prepare a written report to the Governor, Speaker, Majority Leader and Minority</i>				
56	<i>Leader of the House of Delegates, President pro tempore, Majority Leader and Minority</i>				
57	<i>Leader of the Senate with the investigator's findings and any recommendations.</i>				
58	58. Medicaid Program Services (45600).....			\$14,413,873	\$14,413,873

ITEM 58.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Medicaid Fraud Investigation and Prosecution				
2	(45614).....	\$14,413,873	\$14,413,873		
3	Fund Sources: Special.....	\$3,810,836	\$3,810,836		
4	Federal Trust.....	\$10,603,037	\$10,603,037		
5	Authority: Title 32.1, Chapter 9, Code of Virginia.				
6	59. Regulation of Business Practices (55200).....			\$4,275,325	\$4,275,325
7	Regulatory and Consumer Advocacy (55201).....	\$4,275,325	\$4,275,325		
8	Fund Sources: General.....	\$2,225,711	\$2,225,711		
9	Special.....	\$2,049,614	\$2,049,614		
10	Authority: Title 2.2, Chapter 5, Code of Virginia.				
11	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from				
12	special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
13	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly				
14	1994 and amended herein. The Department of Law is authorized to deposit to the fund any				
15	fees, civil penalties, costs, recoveries, or other moneys which from time to time may				
16	become available as a result of regulatory and consumer advocacy litigation, litigation in				
17	which the Office of the Attorney General participates, or civil enforcement efforts				
18	including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and				
19	Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The				
20	Department of Law is also authorized to deposit to the fund any attorneys' fees which from				
21	time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be				
22	retained in the fund, provided, however, that any amounts contained in the fund that				
23	exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the				
24	general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of				
25	the Acts of Assembly of 1994, the fund may be used to pay costs associated with				
26	enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
27	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation				
28	initiated by the Office of the Attorney General, and costs associated with civil				
29	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
30	60. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
31	state treasury under the direction of the Attorney General. Claims against agencies funded				
32	solely from the general fund shall be paid from the general fund. Claims against agencies				
33	funded by both general and nongeneral funds shall be paid from a combination of funds				
34	based upon the appropriations from such funds.				
35	61. Personnel Management Services (70400).....			\$1,044,626	\$1,159,335
36	Compliance and Enforcement (70414).....	\$1,044,626	\$1,159,335		
37	Fund Sources: General.....	\$968,177	\$1,082,886		
38	Federal Trust.....	\$76,449	\$76,449		
39	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
40	15.2-1604, Code of Virginia.				
41	Total for Attorney General and Department of Law			\$56,867,126	\$57,530,558
42				\$57,117,126	\$62,111,795
43	General Fund Positions.....	245.75	253.75		
44			296.75		
45	Nongeneral Fund Positions.....	203.25	203.25		
46	Position Level.....	449.00	457.00		
47			500.00		
48	Fund Sources: General.....	\$26,432,220	\$27,095,652		
49		\$26,682,220	\$31,676,889		
50	Special.....	\$18,504,588	\$18,504,588		
51	Federal Trust.....	\$11,930,318	\$11,930,318		

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Division of Debt Collection (143)			
2	62. Collection Services (74000).....		\$3,354,446	\$3,354,446
3	State Collection Services (74001).....	\$3,135,630	\$3,135,630	
4	State Fraud Recovery Services (74002).....	\$218,816	\$218,816	
5	Fund Sources: Special.....	\$3,354,446	\$3,354,446	
6	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.			
7	A. 1. The Division of Debt Collection shall provide legal services and advice related to the			
8	collection of funds owed the Commonwealth, including the recovery of certain funds pursuant			
9	to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the			
10	Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the			
11	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and			
12	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political			
13	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and			
14	8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.			
15	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries			
16	related to matters handled under the authority granted to the Medicaid Fraud Control Unit			
17	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All			
18	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and			
19	penalties received pursuant to FATA, are specifically excluded from the provisions of this			
20	section.			
21	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any			
22	revenues generated by its collection services pursuant to paragraph A. to pay operating costs			
23	supported by the appropriation in this item.			
24	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to			
25	state agencies having claims collected by the Division of Debt Collection, the Division may			
26	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the			
27	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited			
28	to the credit of the general fund no later than September 1 of the succeeding fiscal year.			
29	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of			
30	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees			
31	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to			
32	paragraph A., to pay operating costs supported by the appropriation in this item.			
33	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving			
34	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to			
35	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other			
36	moneys which from time to time may become available as a result of its fraud recovery			
37	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees			
38	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest			
39	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain			
40	30% of any funds recovered as well as any separate attorney's fees awarded to the			
41	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate			
42	state agencies and political subdivisions on a periodic basis or such other period of time			
43	approved by the Division.			
44	5. The Director, Department of Planning and Budget, may grant an exception to the			
45	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.			
46	C. The Division of Debt Collection may contract with private collection agents for the			
47	collection of debts amounting to less than \$15,000.			
48	Total for Division of Debt Collection.....		\$3,354,446	\$3,354,446
49	Nongeneral Fund Positions.....	27.00	27.00	
50	Position Level.....	27.00	27.00	
51	Fund Sources: Special.....	\$3,354,446	\$3,354,446	

ITEM 62.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Grand Total for Attorney General and Department				
2	of Law.....			\$60,221,572	\$60,885,004
3				\$60,471,572	\$65,466,241
4	General Fund Positions.....	245.75	253.75		
5			296.75		
6	Nongeneral Fund Positions.....	230.25	230.25		
7	Position Level.....	476.00	484.00		
8			527.00		
9	Fund Sources: General.....	\$26,432,220	\$27,095,652		
10		\$26,682,220	\$31,676,889		
11	Special.....	\$21,859,034	\$21,859,034		
12	Federal Trust.....	\$11,930,318	\$11,930,318		
13	§ 1-24. SECRETARY OF THE COMMONWEALTH (166)				
14	63. Central Records Retention Services (73800).....			\$2,732,355	\$2,732,355
15					\$2,757,355
16	Appointments (73801).....	\$1,920,871	\$1,920,871		
17			\$1,945,871		
18	Authentications (73802).....	\$72,879	\$72,879		
19	Judicial Support Services (73803).....	\$566,470	\$566,470		
20	Lobbyist and Organization Registrations (73804)....	\$14,993	\$14,993		
21	Notaries Commissioning (73805).....	\$157,142	\$157,142		
22	Fund Sources: General.....	\$2,614,018	\$2,614,018		
23			\$2,639,018		
24	Dedicated Special Revenue.....	\$118,337	\$118,337		
25	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
26	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
27	409, Code of Virginia, for a Service of Process shall be \$28.00.				
28	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
29	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill				
30	814 of the 2016 General Assembly.				
31	Total for Secretary of the Commonwealth.....			\$2,732,355	\$2,732,355
32					\$2,757,355
33	General Fund Positions.....	19.00	19.00		
34	Position Level.....	19.00	19.00		
35	Fund Sources: General.....	\$2,614,018	\$2,614,018		
36			\$2,639,018		
37	Dedicated Special Revenue.....	\$118,337	\$118,337		
38	§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
39	64. Inspection, Monitoring, and Auditing Services				
40	(78700).....			\$7,144,376	\$7,144,376
41	Inspection and Compliance of Program Operations				
42	(78701).....	\$7,144,376	\$7,144,376		
43	Fund Sources: General.....	\$4,778,140	\$4,778,140		
44	Special.....	\$282,390	\$282,390		
45	Commonwealth Transportation.....	\$2,083,846	\$2,083,846		
46	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
47	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
48	\$161,759 from July 1, 2020 to June 30, 2021 and \$161,759 from July 1, 2021 to June 30,				
49	2022.				

ITEM 64.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	B. The Office of the State Inspector General shall be responsible for investigating the					
2	management and operations of state agencies and nonstate agencies to determine whether acts					
3	of fraud, waste, abuse, or corruption have been committed or are being committed by state					
4	officers or employees or any officers or employees of a nonstate agency, including any					
5	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.					
6	However, no investigation of an elected official of the Commonwealth to determine whether a					
7	criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-					
8	8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the					
9	Attorney General, or a grand jury.					
10	C. The Office of the State Inspector General shall be responsible for coordinating and					
11	recommending standards for those internal audit programs in existence as of July 1, 2012, and					
12	developing and maintaining other internal audit programs in state agencies and nonstate					
13	agencies as needed in order to ensure that the Commonwealth's assets are subject to					
14	appropriate internal management controls. The State Inspector General shall assess the					
15	condition of the accounting, financial, and administrative controls of state agencies and					
16	nonstate agencies.					
17	D. The Office of the State Inspector General shall be responsible for providing timely					
18	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies					
19	whenever the State Inspector General has reasonable grounds to believe there has been a					
20	violation of state criminal law.					
21	E. The Office of the State Inspector General shall be responsible for assisting citizens in					
22	understanding their rights and the processes available to them to express concerns regarding					
23	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;					
24	F.1. The Office of the State Inspector General shall be responsible for development,					
25	coordination and management of a program to train internal auditors. The Office of the State					
26	Inspector General shall assist internal auditors of state agencies and institutions in receiving					
27	continued professional education as required by professional standards. The Office of the					
28	State Inspector General shall coordinate its efforts with state institutions of higher education					
29	and offer training programs to the internal auditors as well as coordinate any special training					
30	programs for the internal auditors.					
31	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector					
32	General is authorized to collect fees from training participants to provide training events for					
33	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the					
34	second year is provided for use by the Office of the State Inspector General to facilitate the					
35	collection of payments from training participants for this purpose.					
36	Total for Office of the State Inspector General.....			\$7,144,376	\$7,144,376	
37	General Fund Positions.....	24.00	24.00			
38	Nongeneral Fund Positions.....	16.00	16.00			
39	Position Level.....	40.00	40.00			
40	Fund Sources: General.....	\$4,778,140	\$4,778,140			
41	Special.....	\$282,390	\$282,390			
42	Commonwealth Transportation.....	\$2,083,846	\$2,083,846			
43	§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)					
44	65. Governmental Affairs Services (70100).....			\$190,949	\$190,949	
45	Interstate Affairs (70103).....	\$190,949	\$190,949			
46	Fund Sources: General.....	\$190,949	\$190,949			
47	Authority: Discretionary Inclusion.					
48	Out of the amounts for Interstate Affairs funding is provided for the following organizational					
49	memberships:					
50	1. National Association of State Budget Officers					

ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. National Governors' Association				
2	3. Federal Funds Information for States				
3	Total for Interstate Organization Contributions.....			\$190,949	\$190,949
4	Fund Sources: General.....	\$190,949	\$190,949		
5	TOTAL FOR EXECUTIVE OFFICES.....			\$78,827,890	\$79,254,822
6				\$79,077,890	\$83,461,867
7	General Fund Positions.....	342.92	350.92		
8			390.92		
9	Nongeneral Fund Positions.....	247.58	247.58		
10	Position Level.....	590.50	598.50		
11			638.50		
12	Fund Sources: General.....	\$42,389,051	\$42,815,983		
13		\$42,639,051	\$47,023,028		
14	Special.....	\$22,141,424	\$22,141,424		
15	Commonwealth Transportation.....	\$2,248,113	\$2,248,113		
16	Dedicated Special Revenue.....	\$118,337	\$118,337		
17	Federal Trust.....	\$11,930,965	\$11,930,965		

ITEM 66.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	OFFICE OF ADMINISTRATION				
2	§ 1-27. SECRETARY OF ADMINISTRATION (180)				
3	66.	Administrative and Support Services (79900).....		\$1,753,686	\$1,753,686
4		General Management and Direction (79901).....	\$919,341	\$919,341	
5		Accounting and Budgeting Services (79903).....	\$834,345	\$834,345	
6		Fund Sources: General.....	\$1,753,686	\$1,753,686	
7		Authority: Title 2.2, Chapter 2, Code of Virginia.			
8		Notwithstanding any contrary provision of law, the authority and responsibilities of the			
9		Secretary of Technology referenced in § 2.2-203.1; § 2.2-213.3; § 2.2-222.3; § 2.2-436; § 2.2-			
10		437; § 2.2-1617; § 2.2-2005; § 2.2-2006; § 2.2-2007; § 2.2-2220; § 2.2-2699.5; § 2.2-2699.7;			
11		§ 2.2-2817.1; § 2.2-2822; § 2.2-3503; § 2.2-3504; § 2.2-3803; § 30-279; § 59.1-497; and §			
12		59.1-550; Code of Virginia; shall be executed by the Secretary of Administration.			
13		Notwithstanding any contrary provision of law, the authority and responsibilities of the			
14		Secretary of Technology referenced in § 2.2-225, Code of Virginia; shall be divided between			
15		the Secretary of Administration and the Secretary of Commerce and Trade as determined by			
16		the Governor.			
17	67.	Central Support Services for Business Solutions		\$2,602,000	\$2,602,000
18		(82400).....			\$2,602,000
19					\$2,602,000
20		Information Technology Services for Data Exchange			
21		Programs (82401).....	\$2,602,000	\$2,260,000	\$2,602,000
22					\$2,602,000
23		Fund Sources: Internal Service.....	\$2,602,000	\$2,260,000	\$2,602,000
24					\$2,602,000
25		Authority: § 2.2-203.2:4, Code of Virginia			
26		Pursuant to § 2.2-2020, Code of Virginia, the funds appropriated to this Item shall be used to			
27		support a data sharing and analytics program for the purposes of developing a database to			
28		identify data elements and document user access patterns. The database will also support the			
29		creation of an enterprise data dictionary and a cloud-based data catalog platform. Agencies, as			
30		defined in § 2.2-3801, Code of Virginia, shall cooperate with the Secretary of Administration			
31		to further develop the data sharing and analytics program.			
32		Total for Secretary of Administration.....		\$4,355,686	\$4,013,686
33					\$4,355,686
34		General Fund Positions.....	13.00	13.00	
35		Nongeneral Fund Positions.....	0.00	2.00	
36				4.00	
37		Position Level.....	13.00	15.00	
38				17.00	
39		Fund Sources: General.....	\$1,753,686	\$1,753,686	
40		Internal Service.....	\$2,602,000	\$2,260,000	
41				\$2,602,000	
42		§ 1-28. COMPENSATION BOARD (157)			
43	68.	Financial Assistance for Sheriffs' Offices and		\$498,093,191	\$500,723,539
44		Regional Jails (30700).....		\$493,782,962	\$500,352,342
45					
46		Financial Assistance for Regional Jail Operations			
47		(30710).....	\$162,990,071	\$163,292,147	
48			\$160,322,012	\$163,006,720	
49		Financial Assistance for Local Law Enforcement			
50		(30712).....	\$100,329,833	\$100,329,833	
51			\$99,729,833		

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Financial Assistance for Local Court Services			
2	(30713).....	\$59,446,848	\$59,446,848	
3			\$60,450,806	
4	Financial Assistance to Sheriffs (30716).....	\$14,084,402	\$14,218,085	
5		\$13,042,232	\$13,128,357	
6	Financial Assistance for Local Jail Operations			
7	(30718).....	\$161,242,037	\$163,436,626	
8	Fund Sources: General.....	\$490,090,533	\$492,720,881	
9		\$485,780,304	\$492,349,684	
10	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658	
11	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code			
12	of Virginia.			
13	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth			
14	shall be as hereinafter prescribed, according to the population of the city or county served			
15	and whether the sheriff is charged with civil processing and courtroom security			
16	responsibilities only, or the added responsibilities of law enforcement or operation of a			
17	jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law			
18	enforcement responsibilities for the purpose of determining the salary for which a sheriff			
19	is eligible.			
20	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
21	aggregate population of such political subdivisions shall be the population for the purpose			
22	of arriving at the salary of such sheriff under the provisions of this item and such sheriff			
23	shall receive as additional compensation the sum of one thousand dollars.			
24		July 1, 2020	July 1, 2021	December 1, 2021
25		to	to	to
26		June 30, 2021	November 30, 2021	June 30, 2022
27	Law Enforcement and Jail Responsibility			
28	Less than 10,000	\$71,522	\$71,522	\$71,522
29			\$75,098	\$75,098
30	10,000 to 19,999	\$82,207	\$82,207	\$82,207
31			\$86,317	\$86,317
32	20,000 to 39,999	\$90,339	\$90,339	\$90,339
33			\$94,856	\$94,856
34	40,000 to 69,999	\$98,195	\$98,195	\$98,195
35			\$103,105	\$103,105
36	70,000 to 99,999	\$109,105	\$109,105	\$109,105
37			\$114,560	\$114,560
38	100,000 to 174,999	\$121,230	\$121,230	\$121,230
39			\$127,292	\$127,292
40	175,000 to 249,999	\$127,609	\$127,609	\$127,609
41			\$133,989	\$133,989
42	250,000 and above	\$141,787	\$141,787	\$141,787
43			\$148,876	\$148,876
44	Law Enforcement or Jail			
45	Less than 10,000	\$70,089	\$70,089	\$70,089
46			\$73,593	\$73,893
47	10,000 to 19,999	\$80,564	\$80,564	\$80,564
48			\$84,592	\$84,592
49	20,000 to 39,999	\$88,531	\$88,531	\$88,531
50			\$92,958	\$92,958
51	40,000 to 69,999	\$96,231	\$96,231	\$96,231

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				\$101,043
2	70,000 to 99,999	\$106,923	\$106,923	\$106,923
3			\$112,269	\$112,269
4	100,000 to 174,999	\$118,803	\$118,803	\$118,803
5			\$124,743	\$124,743
6	175,000 to 249,999	\$125,057	\$125,057	\$125,057
7			\$131,310	\$131,310
8	250,000 and above	\$139,661	\$139,661	\$139,661
9			\$146,644	\$146,644
10	No Law Enforcement or Jail			
11	Responsibility			
12	Less than 10,000	\$65,858	\$65,858	\$65,858
13			\$69,151	\$69,151
14	10,000 to 19,999	\$73,175	\$73,175	\$73,175
15			\$76,834	\$76,834
16	20,000 to 39,999	\$81,304	\$81,304	\$81,304
17			\$85,369	\$85,369
18	40,000 to 69,999	\$90,339	\$90,339	\$90,339
19			\$94,856	\$94,856
20	70,000 to 99,999	\$100,378	\$100,378	\$100,378
21			\$105,397	\$105,397
22	100,000 to 174,999	\$111,529	\$111,529	\$111,529
23			\$117,105	\$117,105
24	175,000 to 249,999	\$117,397	\$117,397	\$117,397
25			\$123,267	\$123,267
26	250,000 and above	\$131,862	\$131,862	\$131,862
27			\$138,455	\$138,455
28	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide			
29	security devices such as magnetometers in standard use in major metropolitan airports.			
30	Personnel expenditures for operation of such equipment incidental to the duties of courtroom			
31	and courthouse security deputies may be authorized, provided that no additional expenditures			
32	for personnel shall be approved for the principal purpose of operating these devices.			
33	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,			
34	unless a judge provides the sheriff with a written order stating that a substantial security risk			
35	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not			
36	more than one deputy may be ordered for criminal cases in a district court, and not more than			
37	two deputies may be ordered for criminal cases in a circuit court. In complying with such			
38	orders for additional security, the sheriff may consider other deputies present in the courtroom			
39	as part of his security force.			
40	D. Should the scheduled opening date of any facility be delayed for which funds are available			
41	in this Item, the Director, Department of Planning and Budget, may allot such funds as the			
42	Compensation Board may request to allow the employment of staff for training purposes not			
43	more than 45 days prior to the rescheduled opening date for the facility.			
44	E. Consistent with the provisions of paragraph B of Item 75, the board shall allocate the			
45	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
46	3.0 beds of operational capacity. Operational capacity shall be determined by the Department			
47	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a			
48	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
49	Overcrowding for these purposes shall be defined as when the average annual daily			
50	population exceeds the operational capacity. In those jails experiencing overcrowding, the			
51	board may allocate one additional jail deputy for every five average annual daily prisoners			
52	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
53	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
54	other jails in the Commonwealth that are experiencing overcrowding.			

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and				
2	inmate classification positions approved by the Compensation Board for local correctional				
3	facilities shall be paid out of this appropriation.				
4	G.1. Subject to appropriations by the General Assembly for this purpose, the				
5	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices				
6	which had certified, on or before January 1, 1997, having a career development plan for				
7	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for				
8	such plans. The Compensation Board shall allow for additional grade 9 positions, at a				
9	level not to exceed one grade 9 master deputy per every five Compensation Board grade 7				
10	and 8 deputy positions in each sheriff's office.				
11	2. Each sheriff who desires to participate in the Master Deputy Program who had not				
12	certified a career development plan on or before January 1, 1997, may elect to participate				
13	by certifying to the Compensation Board that the career development plan in effect in his				
14	office meets the minimum criteria for such plans as set by the Compensation Board. Such				
15	election shall be made by July 1 for an effective date of participation the following July 1.				
16	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
17	provided by the Compensation Board for participation in the Master Deputy Program to				
18	sheriffs' offices electing participation after January 1, 1997, according to the date of				
19	receipt by the Compensation Board of the election by the sheriff.				
20	H. The Compensation Board shall estimate biannually the number of additional law				
21	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of				
22	Virginia. Such estimate of the number of positions and related costs shall be included in				
23	the board's biennial budget request submission to the Governor and General Assembly.				
24	The allocation of such positions, established by the Governor and General Assembly in				
25	Item 75 of this act, shall be determined by the Compensation Board on an annual basis.				
26	The annual allocation of these positions to local sheriffs' offices shall be based upon the				
27	most recent final population estimate for the locality that is available to the Compensation				
28	Board at the time when the agency's annual budget request is completed. The source of				
29	such population estimates shall be the Weldon Cooper Center for Public Service of the				
30	University of Virginia or the United States Bureau of the Census. For the first year of the				
31	biennium, the Compensation Board shall allocate positions based upon the most recent				
32	provisional population estimates available at the time the agency's annual budget is				
33	completed.				
34	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails				
35	may be transferred between Items 68 and 69, as needed, to cover any deficits incurred in				
36	the programs Financial Assistance for Confinement of Inmates in Local and Regional				
37	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.				
38	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
39	Board shall provide for a Sheriffs' Career Development Program.				
40	2. Following receipt of a sheriff's certification that the minimum requirements of the				
41	Sheriffs' Career Development Program have been met, and provided that such certification				
42	is submitted by sheriffs as part of their annual budget request to the Compensation Board				
43	on or before February 1 of each year, the Compensation Board shall increase the annual				
44	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-				
45	month period effective the following July 1.				
46	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
47	minimum criteria for the Sheriffs' Career Development Program where such criteria				
48	includes that a sheriff has achieved certification in a program agreed upon by the				
49	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth				
50	University , or, where such criteria include that a sheriff's office seeking accreditation has				
51	been assessed and will be considered for accreditation by the accrediting body no later				
52	than March 1, and have achieved accreditation by March 1 from the Virginia Law				
53	Enforcement Professional Standards Commission, or the Commission on Accreditation of				
54	Law Enforcement agencies, or the American Correctional Association.				
55	3. Other constitutional officers' associations may request the General Assembly to include				

ITEM 68.	Item Details(\$)		Appropriations(\$)	
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1	certification in a program agreed upon by the Compensation Board and the officers'			
2	associations by the Weldon Cooper Center for Public Service to the requirements for			
3	participation in their respective career development programs.			
4	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
5	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
6	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
7	operations and related costs.			
8	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local			
9	and regional jails may charge inmates participating in inmate work programs a reasonable			
10	daily amount, not to exceed the actual daily cost, to operate the program.			
11	M.1. Included in this appropriation is \$1,856,649 1,256,649 the first year and \$1,856,649 the			
12	second year from the general fund for the Compensation Board to contract for services to be			
13	provided by the Virginia Center for Policing Innovation to implement and maintain the			
14	interface between all local and regional jails in the Commonwealth and the Statewide			
15	Automated Victim Information and Notification (SAVIN) system, to provide for SAVIN			
16	program coordination, and to maintain the interface between SAVIN and the Virginia Sex			
17	Offender Registry and provide for automated protective order notifications. All law			
18	enforcement agencies receiving general funds pursuant to this item shall provide the data			
19	requirements necessary to participate in the SAVIN system.			
20	2. The data collected for purposes of the Statewide Automated Victim Information and			
21	Notification (SAVIN) system may be used to support additional public safety systems			
22	authorized by statute or the Appropriation Act. In support of these systems, the data may be			
23	used to determine or supplement risk factors, provide notifications, or data-driven			
24	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation			
25	Board shall be permitted access to, and extraction of, such raw state data provided for these			
26	purposes, under terms agreed to by both the vendor collecting data under contract with the			
27	Virginia Center for Policing Innovation and the Commonwealth of Virginia's Chief Data			
28	Officer. No raw data shall be transferred beyond the SAVIN system except that which is			
29	shared with the Commonwealth of Virginia's Chief Data Officer in such mutually agreed			
30	upon manner.			
31	N. Included in this appropriation is \$2,419,030 the first year and \$2,478,556 the second year			
32	from the general fund to support staffing costs associated with the expansion project at Prince			
33	William/Manassas Regional Jail.			
34	O. Included in this appropriation is \$2,194,589 in the second year from the general fund to			
35	support staffing costs associated with the Henry County jail replacement project.			
36	69.	Financial Assistance for Confinement of Inmates in		
37		Local and Regional Facilities (35600).....		\$59,182,111
38		Financial Assistance for Local Jail Per Diem (35601)		\$56,649,386
39			\$27,867,884	\$26,686,659
40		Financial Assistance for Regional Jail Per Diem		
41		(35604).....	\$31,314,227	\$29,962,727
42		Fund Sources: General.....	\$59,182,111	\$56,649,386
43		Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.		
44		A. In the event the appropriation in this Item proves to be insufficient to fund all of its		
45		provisions, any amount remaining as of June 1, 2021, and June 1, 2022, may be reallocated		
46		among localities on a pro rata basis according to such deficiency.		
47		B. For the purposes of this Item, the following definitions shall be applicable:		
48		1. Effective sentence--a convicted offender's sentence as rendered by the court less any		
49		portion of the sentence suspended by the court.		
50		2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a		
51		local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any		
52		person convicted of a misdemeanor offense and sentenced to a term in a local correctional		

ITEM 69.		Item Details(\$)		Appropriations(\$)	
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1	facility; or (c) any person convicted of a felony offense and given an effective sentence of				
2	(i) twelve months or less or (ii) less than one year.				
3	3. State responsible inmate--any person convicted of one or more felony offenses and (a)				
4	the sum of consecutive effective sentences for felonies, committed on or after January 1,				
5	1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive				
6	effective sentences for felonies, committed before January 1, 1995, is more than two				
7	years.				
8	C. The individual or entity responsible for operating any facility which receives funds				
9	from this Item may, if requested by the Department of Corrections, enter into an				
10	agreement with the department to accept the transfer of convicted felons, from other local				
11	facilities or from facilities operated by the Department of Corrections. In entering into any				
12	such agreements, or in effecting the transfer of offenders, the Department of Corrections				
13	shall consider the security requirements of transferred offenders and the capability of the				
14	local facility to maintain such offenders. For purposes of calculating the amount due each				
15	locality, all funds earned by the locality as a result of an agreement with the Department of				
16	Corrections shall be included as receipts from these appropriations.				
17	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and				
18	\$377,010 the second year from the general fund, is designated to be held in reserve for				
19	unbudgeted medical expenses incurred by local correctional facilities in the care of state				
20	responsible felons.				
21	E. The following amounts shall be paid out of this appropriation to compensate localities				
22	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,				
23	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an				
24	alternative to incarceration program operated by, or under the authority of, the sheriff or				
25	jail board:				
26	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and				
27	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per				
28	inmate day.				
29	2. For state responsible inmates--\$12 per inmate day.				
30	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative				
31	punishment or alternative to incarceration programs:				
32	1. Such payment is intended to be made for prisoners that would otherwise be housed in a				
33	local correctional facility. It is not intended for prisoners that would otherwise be				
34	sentenced to community service or placed on probation.				
35	2. No such payment shall be made unless the program has been approved by the				
36	Department of Corrections or the Department of Criminal Justice Services. Alternative				
37	punishment or alternative to incarceration programs, however, may include supervised				
38	work experience, treatment, and electronic monitoring programs.				
39	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions				
40	of this Item, the Compensation Board shall provide payment to any locality with an				
41	average daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per				
42	day for local responsible inmates and \$12 per day for state responsible inmates held in				
43	these jails in lieu of personal service costs for corrections' officers.				
44	2. Any locality covered by the provisions of this paragraph shall be exempt from the				
45	provisions thereof provided that the locally elected sheriff, with the assistance of the				
46	Compensation Board, enters into good faith negotiations to house his prisoners in an				
47	existing local or regional jail. In establishing the per diem rate and capital contribution, if				
48	any, to be charged to such locality by a local or regional jail, the Compensation Board and				
49	the local sheriff or regional jail authority shall consider the operating support and capital				
50	contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-				
51	80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to				
52	the Chairmen of the House Appropriations and Senate Finance Committees on the				
53	progress of these negotiations and may withhold the exemption granted by this paragraph				
54	if, in the board's opinion, the local sheriff fails to negotiate in good faith.				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
2	federal inmates, District of Columbia inmates or contract inmates from other states. The				
3	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
4	Commonwealth by multiplying the jail's current inmate days for this population by the				
5	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
6	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning				
7	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be				
8	recovered by the Commonwealth by multiplying the jail's current inmate days for this				
9	population by the proportion of the jail's per inmate day operating costs provided by the				
10	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the				
11	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in				
12	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of				
13	per inmate day salary funds provided by the Commonwealth.				
14	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth				
15	from the facility's next quarterly per diem payment for state-responsible and local-responsible				
16	inmates. Should the next quarterly per diem payment owed the locality not be sufficient				
17	against which to net the total quarterly recovery amount, the locality shall remit the remaining				
18	amount not recovered to the Compensation Board.				
19	3. Any local or regional jail which receives funding from the Compensation Board shall give				
20	priority to the housing of local-responsible, state-responsible, and state contract inmates, in				
21	that order, as provided in paragraph H.1.				
22	4. The Compensation Board shall not provide any inmate per diem payments to any local or				
23	regional jail which holds federal inmates in excess of the number of beds contracted for with				
24	the Department of Corrections, unless the Director, Department of Corrections, certifies to the				
25	Chairman of the Compensation Board that a) such contract beds are not required; b) the				
26	facility has operational capacity built under contract with the federal government; c) the				
27	facility has received a grant from the federal government for a portion of the capital costs; or				
28	d) the facility has applied to the Department of Corrections for participation in the contract				
29	bed program with a sufficient number of beds to meet the Department of Corrections' need or				
30	ability to fund contract beds at that facility in any given fiscal year.				
31	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph				
32	H.1. of this Item to any jail which holds inmates from another state on a contractual basis.				
33	However, recovery in such circumstances shall not be made for inmates held pending				
34	extradition to other states or pending transfer to the Virginia Department of Corrections.				
35	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
36	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
37	contribution.				
38	7. For a local or regional jail which operates bed space specifically built utilizing federal				
39	capital or grant funds for the housing of federal inmates and for which Compensation Board				
40	funding has never been authorized for staff for such bed space, the Compensation Board shall				
41	allow an exemption from the recovery provided in paragraph H.1. for a defined number of				
42	federal prisoners upon certification by the sheriff or superintendent that the federal				
43	government has paid for the construction of bed space in the facility or provided a grant for a				
44	portion of the capital cost. Such certification shall include specific funding amounts paid by				
45	the federal government, localities, and/or regional jail authorities, and the Commonwealth for				
46	the construction of bed space specifically built for the housing of federal inmates and for the				
47	construction of the jail facility in its entirety. The defined number of federal prisoners to be				
48	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of				
49	funding paid by the federal government and localities and/or regional jail authorities for the				
50	construction of bed space to house federal prisoners to the total funding paid by all sources,				
51	including the Commonwealth, for all construction costs for the jail facility in its entirety.				
52	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant				
53	to a work release program operated by the federal Bureau of Prisons shall be exempt from the				
54	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this				
55	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home				
56	electronic monitoring program in place for such inmates by agreement with the jail on or				

ITEM 69.	Item Details(\$)		Appropriations(\$)	
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1	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
2	shall apply to any federal inmate while they are housed in the regional jail facility.			
3	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local			
4	and Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover			
5	any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and			
6	Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional			
7	Facilities.			
8	J.1. The Compensation Board shall provide an annual report on the number and diagnoses			
9	of inmates with mental illnesses in local and regional jails, the treatment services			
10	provided, and expenditures on jail mental health programs. The report shall be prepared in			
11	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional			
12	Jails, the Virginia Association of Community Services Boards, and the Department of			
13	Behavioral Health and Developmental Services, and shall be coordinated with the data			
14	submissions required for the annual jail cost report. Copies of this report shall be provided			
15	by November 1 of each year to the Governor, Director, Department of Planning and			
16	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.			
17	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
18	facility shall screen such person for mental illness using a scientifically validated			
19	instrument. The Commissioner of Behavioral Health and Developmental Services shall			
20	designate the instrument to be used for the screenings and such instrument shall be			
21	capable of being administered by an employee of the local or regional correctional facility,			
22	other than a health care provider, provided that such employee is trained in the			
23	administration of such instrument.			
24	K. Out of the amounts appropriated in this item, \$198,664 the first year and \$215,939 the			
25	second year from the general fund is provided for the purpose of reimbursing the County			
26	of Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
27	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense			
28	of the County. Reimbursements by the Board are to be made quarterly, and shall be equal			
29	to demonstrated costs incurred by the County of Nottoway for confinement of these			
30	individuals, and shall not exceed the amounts provided in this paragraph for each fiscal			
31	year. Demonstrated costs may include expenses incurred in the last month of the prior			
32	fiscal year if not previously reimbursed. The County of Nottoway, the Virginia Center for			
33	Behavioral Rehabilitation, and Piedmont Regional Jail shall upon request provide the			
34	Compensation Board any information and assistance it determines is necessary to			
35	calculate amounts to be reimbursed to the County of Nottoway.			
36	70.	Financial Assistance for Local Finance Directors		
37		(71700).....		\$5,798,424
38				\$5,798,424
39		Financial Assistance to Local Finance Directors		
40		(71701).....		\$703,671
41		Financial Assistance for Operations of Local		
42		Finance Directors (71702).....		\$5,094,753
43				\$5,100,270
44		Fund Sources: General.....		\$5,798,424
45				\$5,803,941
46	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
47	A.1. The annual salaries of elected or appointed officers who hold the combined office of			
48	city treasurer and commissioner of the revenue, or elected or appointed officers who hold			
49	the combined office of county treasurer and commissioner of the revenue subject to the			
50	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based			
51	on the services provided, except as otherwise provided in § 15.2-1636.12, Code of			
52	Virginia.			
53		July 1, 2020	July 1, 2021	December 1, 2021
		to	to	to
54		June 30, 2021	November 30, 2021	June 30, 2022

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Less than 10,000	\$64,399	\$64,399	\$64,399	\$64,399
2			\$67,619	\$67,619	\$67,619
3	10,000-19,999	\$71,557	\$71,557	\$71,557	\$71,557
4			\$75,135	\$75,135	\$75,135
5	20,000-39,999	\$79,509	\$79,509	\$79,509	\$79,509
6			\$83,484	\$83,484	\$83,484
7	40,000-69,999	\$88,340	\$88,340	\$88,340	\$88,340
8			\$92,757	\$92,757	\$92,757
9	70,000-99,999	\$98,157	\$98,157	\$98,157	\$98,157
10			\$103,065	\$103,065	\$103,065
11	100,000-174,999	\$109,059	\$109,059	\$109,059	\$109,059
12			\$114,512	\$114,512	\$114,512
13	175,000 to 249,999	\$114,803	\$114,803	\$114,803	\$114,803
14			\$120,543	\$120,543	\$120,543
15	250,000 and above	\$130,459	\$130,459	\$130,459	\$130,459
16			\$136,982	\$136,982	\$136,982
17	2. Whenever any officer whether elected or appointed, who holds that combined office of city				
18	treasurer and commissioner of the revenue, is such for two or more cities or for a county and				
19	city together, the aggregate population of such political subdivisions shall be the population				
20	for the purpose of arriving at the salary of such officer under the provisions of this Item.				
21	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
22	Career Development Program shall be made available by the Compensation Board to				
23	appointed officers who hold the combined office of city or county treasurer and commissioner				
24	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
25	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
26	following receipt of the appointed officer's certification that the minimum requirements of the				
27	Treasurers' Career Development Program have been met, provided that such certifications are				
28	submitted by appointed officers as part of their annual budget request to the Compensation				
29	Board on February 1 of each year.				
30	71.	Financial Assistance for Local Commissioners of the			
31		Revenue (77100).....		\$20,269,606	\$20,356,019
32				\$19,283,345	\$20,313,754
33		Financial Assistance to Local Commissioners of the			
34		Revenue for Tax Value Certification (77101).....		\$10,774,765	\$10,774,765
35				\$10,706,546	\$10,796,630
36		Financial Assistance for Operations of Local			
37		Commissioners of the Revenue (77102).....		\$9,045,032	\$9,131,445
38				\$8,126,990	\$9,067,315
39		Financial Assistance for State Tax Services by			
40		Commissioners of the Revenue (77103).....		\$449,809	\$449,809
41		Fund Sources: General.....		\$20,269,606	\$20,356,019
42				\$19,283,345	\$20,313,754
43	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
44	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter				
45	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
46		July 1, 2020	July 1, 2021	December 1, 2021	
47		to	to	to	
48		June 30, 2021	November 30, 2021	June 30, 2022	
49	Less than 10,000	\$64,399	\$64,399	\$64,399	\$64,399
50	10,000-19,999	\$71,557	\$71,557	\$71,557	\$71,557
51			\$75,135	\$75,135	\$75,135

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	20,000-39,999	\$79,509	\$79,509	\$79,509
2			\$83,484	\$83,484
3	40,000-69,999	\$88,340	\$88,340	\$88,340
4			\$92,757	\$92,757
5	70,000-99,999	\$98,157	\$98,157	\$98,157
6			\$103,065	\$103,065
7	100,000-174,999	\$109,059	\$109,059	\$109,059
8			\$114,512	\$114,512
9	175,000 to 249,999	\$114,803	\$114,803	\$114,803
10			\$120,543	\$120,543
11	250,000 and above	\$130,459	\$130,459	\$130,459
12			\$136,982	\$136,982
13	B. 1. Subject to appropriations by the General Assembly for this purpose, the			
14	Compensation Board shall provide for a Commissioners of the Revenue Career			
15	Development Program.			
16	2. Following receipt of the commissioner's certification that the minimum requirements of			
17	the Commissioners of the Revenue Career Development Program have been met, and			
18	provided that such certification is submitted by commissioners of the revenue as part of			
19	their annual budget request to the Compensation Board on or before February 1 of each			
20	year, the Compensation Board may increase the annual salary in paragraph A of this item			
21	by 9.3 percent following receipt of the commissioner's certification that the minimum			
22	requirements of the Commissioners' Career Development Program have been met,			
23	provided that such certifications are submitted by commissioners as part of their annual			
24	budget request to the Compensation Board on February 1 of each year.			
25	C.1. Subject to appropriations by the General Assembly for this purpose, the			
26	Compensation Board shall provide for a Deputy Commissioners Career Development			
27	Program.			
28	2. For each deputy commissioner selected by the commissioner of the revenue for			
29	participation in the Deputy Commissioners Career Development Program, the			
30	Compensation Board shall increase the annual salary established for that position by 9.3			
31	percent, following receipt of the commissioner of the revenue's certification that the			
32	minimum requirements of the Deputy Commissioners Career Development Program have			
33	been met, and provided that such certification is submitted by the commissioner of the			
34	revenue as part of the annual budget request to the Compensation Board on or before			
35	February 1st of each year for an effective date of salary increase of the following July 1.			
36	72.	Financial Assistance for Attorneys for the		
37		Commonwealth (77200).....		\$79,221,735
38				\$77,855,700
39		Financial Assistance to Attorneys for the		
40		Commonwealth (77201).....	\$17,151,315	\$17,151,315
41			\$17,134,035	\$17,157,074
42		Financial Assistance for Operations of Local		
43		Attorneys for the Commonwealth (77202).....	\$62,070,420	\$62,153,359
44			\$60,721,665	\$62,195,893
45		Fund Sources: General.....	\$78,621,535	\$78,704,474
46			\$77,255,500	\$78,752,767
47		Dedicated Special Revenue.....	\$600,200	\$600,200
48		Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.		
49		A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter		
50		prescribed according to the population of the city or county served except as otherwise		
51		provided in § 15.2-1636.12, Code of Virginia.		
52		July 1, 2020	July 1, 2021	December 1, 2021
53		to	to	to
		June 30, 2021	November 30, 2021	June 30, 2022

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Less than 10,000	\$57,070	\$57,070	\$57,070	\$57,070
2			\$59,924	\$59,924	\$59,924
3	10,000-19,999	\$63,420	\$63,420	\$63,420	\$63,420
4			\$66,591	\$66,591	\$66,591
5	20,000-34,999	\$69,760	\$69,760	\$69,760	\$69,760
6			\$73,248	\$73,248	\$73,248
7	35,000-44,999	\$125,563	\$125,563	\$125,563	\$125,563
8			\$131,841	\$131,841	\$131,841
9	45,000-99,999	\$139,512	\$139,512	\$139,512	\$139,512
10			\$146,488	\$146,488	\$146,488
11	100,000-249,999	\$144,745	\$144,745	\$144,745	\$144,745
12			\$151,982	\$151,982	\$151,982
13	250,000 and above	\$149,980	\$149,980	\$149,980	\$149,980
14			\$157,479	\$157,479	\$157,479
15	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis				
16	pursuant to §§ 15.2-1627.1 , 15.2-1628 , 15.2-1629 , 15.2-1630 or § 15.2-1631 , Code of				
17	Virginia, shall receive salaries as if they served localities with populations between 35,000				
18	and 44,999.				
19	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for				
20	two or more cities, the aggregate population of such political subdivisions shall be the				
21	population for the purpose of arriving at the salary of such attorney for the Commonwealth				
22	under the provisions of this paragraph and such attorney for the Commonwealth shall receive				
23	as additional compensation the sum of one thousand dollars.				
24	B. No expenditure shall be made out of this Item for the employment of investigators, clerk-				
25	investigators or other investigative personnel in the office of an attorney for the				
26	Commonwealth.				
27	C. Consistent with the provisions of § 19.2-349 , Code of Virginia, attorneys for the				
28	Commonwealth may, in addition to the options otherwise provided by law, employ				
29	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
30	restitution. Notwithstanding any other provision of law, beginning on the date upon which the				
31	order or judgment is entered, the costs associated with employing such individuals may be				
32	paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro				
33	rata basis according to the amount collected which is due the state and that which is due the				
34	locality. The attorneys for the Commonwealth shall account for the amounts collected and				
35	apportion costs associated with the collections consistent with procedures issued by the				
36	Auditor of Public Accounts.				
37	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender				
38	or employee of a public defender, shall be paid or receive reimbursement for the state portion				
39	of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph				
40	shall be construed to limit the ability of localities to supplement the salaries of locally elected				
41	constitutional officers or their employees.				
42	E. The Statewide Juvenile Justice project positions, as established under the provisions of				
43	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly,				
44	are continued under the provisions of this act. The Commonwealth's attorneys receiving such				
45	positions shall annually certify to the Compensation Board that the positions are used				
46	primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony				
47	cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or				
48	exclusively used for the prosecution of delinquency and domestic relations felony cases, the				
49	Compensation Board shall reallocate such positions by using the allocation provisions as				
50	provided for the board in Item 74 E of Chapters 912 and 924.				
51	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
52	collection of unpaid fines and court costs by private debt collection firms contracted by				
53	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
54	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	attorneys, the amount of unpaid fines and costs collected by this program.			
2	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from			
3	the general fund is designated for the Compensation Board to fund five additional			
4	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting			
5	gang-related criminal activities. The board shall ensure that these positions work across			
6	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,			
7	Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas,			
8	Manassas Park and Fairfax).			
9	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
10	Commonwealth may employ individuals, or contract with private attorneys, private			
11	collection agencies, or other state or local agencies, to assist in collection of delinquent			
12	fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth			
13	employs individuals, the costs associated with employing such individuals may be paid			
14	from the proceeds of the amounts collected provided that the cost is apportioned on a pro			
15	rata basis according to the amount collected which is due the state and that which is due			
16	the locality. If the attorney for the Commonwealth does not undertake collection, the			
17	attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any			
18	agreement or contract with an individual, attorney or agency complies with the terms of			
19	the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered			
20	Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the			
21	Attorney General, the Executive Secretary of the Supreme Court, the Department of			
22	Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any			
23	other provision of law, the delinquent amounts owed shall be increased by seventeen (17)			
24	percent to help offset the costs associated with employing such individuals or contracting			
25	with such agencies or individuals. If such increase would exceed the contracted collection			
26	agent's fee, then the delinquent amount owed shall be increased by the percentage or			
27	amount of the collection agent's fee. Effective July 1, 2015, as provided in § 19.2-349,			
28	Code of Virginia, treasurers not being compensated on a contingency basis as of January			
29	1, 2015 shall be prohibited from being compensated on a contingency basis but shall			
30	instead be compensated for administrative costs pursuant to § 58.1-3958, Code of			
31	Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on			
32	a contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee			
33	shall retain only the expenses of collection, and the excess collection shall be divided			
34	between the state and the locality in the same manner as if the collection had been done by			
35	the attorney for the Commonwealth. The attorneys for the Commonwealth shall account			
36	for the amounts collected and the fees and costs associated with the collections consistent			
37	with procedures issued by the Auditor of Public Accounts.			
38	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
39	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in			
40	this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney			
41	positions that shall be dedicated to prosecuting insurance fraud and related criminal			
42	activities. The Department of State Police shall identify those jurisdictions most affected			
43	by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud			
44	Program. The Virginia State Police Insurance Fraud Program shall ensure that these			
45	positions work across jurisdictional lines, serving jurisdictions identified as most in need			
46	of these resources as supported by data. These funds shall remain unallocated until the			
47	Compensation Board and Virginia State Police notify the Director of the Department of			
48	Planning and Budget of the joint agreements reached with the Commonwealth's Attorneys			
49	of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions			
50	and the jurisdictions to be served by these positions. The Commonwealth's Attorneys			
51	receiving such positions shall annually certify to the Compensation Board that these			
52	positions are used primarily, if not exclusively, for the prosecution of insurance fraud and			
53	related criminal activities.			
54	J. The appropriations in this item includes \$1,350,989 the first year and \$1,433,928 the			
55	second year from the general fund to fund approximately twenty-five percent of the			
56	unfunded positions needed based on the fiscal year 2020 staffing standards calculation.			
57	K. Any locality in the Commonwealth that employs the use of body worn cameras for its			
58	law enforcement officers shall be required to establish and fund one full-time equivalent			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	entry-level Assistant Commonwealth's Attorney, at a salary no less than that established by			
2	the Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one			
3	Assistant Commonwealth's Attorney for up to 75 body worn cameras employed for use by			
4	local law enforcement officers, and one Assistant Commonwealth's Attorney for every 75			
5	body worn cameras employed for use by local law enforcement officers, thereafter. However,			
6	with the consent of the Commonwealth's Attorney, a locality may provide their			
7	Commonwealth's Attorney's office with additional funding, using a different formula than			
8	stated above, as needed to accommodate the additional workload resulting from the			
9	requirement to review, redact and present footage from body worn cameras. If, as of July 1,			
10	2019, a locality is providing additional funding to the Commonwealth's Attorney's office			
11	specifically to address the staffing and workload impact of the implementation of body worn			
12	cameras on that office, that additional funding shall be credited to the formula used in that			
13	locality. Any agreed upon funding formula between the impacted Commonwealth's Attorney			
14	and the locality employing body worn cameras shall be filed with the Compensation Board by			
15	July 1, 2019 and shall remain in effect unless modified by the agreement of both parties until			
16	June 30th of the following year. The term "locality" means every county or independent city			
17	with an Attorney for the Commonwealth. The term "employed for use" includes all body			
18	worn cameras maintained by the law enforcement agency or agencies of that locality,			
19	regardless of any temporary inoperability.			
20	<i>L. Included in this appropriation is \$93,200 in the second year from the general fund to</i>			
21	<i>support the costs of converting the Commonwealth's Attorney's office in Craig County from</i>			
22	<i>part-time to full-time status effective July 1, 2021, in accordance with the election of the</i>			
23	<i>officer pursuant to § 15.2-1629, Code of Virginia.</i>			
24	73. Financial Assistance for Circuit Court Clerks			
25	(77300).....		\$59,086,979	\$59,285,062
26			\$55,864,548	\$59,131,556
27	Financial Assistance to Circuit Court Clerks (77301).	\$14,619,426	\$14,619,426	
28		\$14,563,977	\$14,647,182	
29	Financial Assistance for Operations for Circuit Court			
30	Clerks (77302).....	\$27,757,545	\$27,955,628	
31		\$25,090,563	\$27,274,366	
32	Financial Assistance for Circuit Court Clerks' Land			
33	Records (77303).....	\$16,710,008	\$16,710,008	
34		\$16,210,008	\$17,210,008	
35	Fund Sources: General.....	\$51,083,609	\$51,281,692	
36		\$47,861,178	\$51,128,186	
37	Trust and Agency.....	\$8,003,370	\$8,003,370	
38	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter			
39	2, Article 7, Code of Virginia.			
40	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			
41		July 1, 2020	July 1, 2021	December 1, 2021
42		to	to	to
43		June 30, 2021	November 30, 2021	June 30, 2022
43	Less than 10,000	\$80,910	\$80,910	\$80,910
44			\$84,956	\$84,956
45	10,000 to 19,999	\$99,699	\$99,699	\$99,699
46			\$104,684	\$104,684
47	20,000-39,999	\$114,150	\$114,150	\$114,150
48			\$119,858	\$119,858
49	40,000-69,999	\$119,928	\$119,928	\$119,928
50			\$125,924	\$125,924
51	70,000-99,999	\$130,039	\$130,039	\$130,039
52			\$136,541	\$136,541
53	100,000-174,999	\$141,600	\$141,600	\$141,600
54			\$148,680	\$148,680
55	175,000-249,999	\$145,994	\$145,994	\$145,994

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				\$153,294
2	250,000 and above	\$150,273		\$150,273
3				\$157,787
4	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
5	counties, or for two or more cities, the aggregate population of such political subdivisions			
6	shall be the population for the purpose of arriving at the salary of the circuit court clerk			
7	under the provisions of this Item.			
8	3. Except as provided in Item 75 A 2, the annual salary herein prescribed shall be full			
9	compensation for services performed by the office of the circuit court clerk as prescribed			
10	by general law, and for the additional services of acting as general receiver of the court			
11	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees			
12	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or			
13	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code			
14	of Virginia, the court shall provide reasonable compensation to the office of the clerk of			
15	the circuit court for acting as general receiver of the court. Out of the compensation so			
16	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so			
17	allowed shall be fee and commission income to the office of the circuit court clerk.			
18	4. In any county or city operating under provisions of law which authorizes the governing			
19	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
20	salary as shall be allowed by the governing body. Such salary shall not be fixed at an			
21	amount less than the amount that would be allowed the clerk under paragraphs A 1			
22	through A 3 of this Item.			
23	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
24	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
25	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
26	law.			
27	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,			
28	for each calendar year shall include all income derived from the performance of any			
29	office, function or duty described or authorized by the Code of Virginia whether directly			
30	or indirectly related to the office of circuit court clerk, including, by way of description			
31	and not limitation, services performed as a commissioner of accounts, receiver, or licensed			
32	agent, but excluding private services performed on a personal basis which are completely			
33	unrelated to the office. The Compensation Board may suspend the allowance for office			
34	expenses for any clerk who fails to file such reports within the time prescribed by law, or			
35	when the board determines that such report does not comply with the provisions of this			
36	paragraph.			
37	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the			
38	report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is			
39	submitted to the Commonwealth's attorney.			
40	D. Included within this appropriation are Trust and Agency funds necessary to support one			
41	position to assist circuit court clerks in implementing the recommendations of the Land			
42	Records Management Task Force Report dated January 1, 1998.			
43	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
44	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment			
45	and software for a pilot project for the automated application for, and issuance of,			
46	marriage licenses by such court. Any such funds allocated shall be deemed to have been			
47	expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on			
48	allocations set forth in that subsection.			
49	F.1. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation			
50	Board may allocate up to \$978,426 1,978,426 the first year and \$978,426 the second year			
51	of Technology Trust Fund moneys for operating expenses in the clerks' offices.			
52	2. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation			
53	Board when distributing funds to the Circuit Court Clerk's Offices from the Technology			
54	Trust Fund shall ensure that each office has at least \$1,000 per year for technology related			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	expenditures.			
2	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
3	Item may elect to relinquish any portion of his state funded salary established in paragraph A			
4	1 of this Item. In any office where the official elects this option, the Compensation Board			
5	shall ensure the amount relinquished is used to fund salaries of other office staff.			
6	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
7	Public Accounts shall report any internal control matter that could be reasonably expected to			
8	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
9	Auditor of Public Accounts will also report on compliance with appropriate law and other			
10	financial matters of the clerks' office.			
11	2. For internal control matters that could be reasonably expected to lead to the loss of			
12	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the			
13	Auditor of Public Accounts a written corrective action plan to any such audit findings within			
14	10 business days of the audit exit conference, which will state what actions the clerk will take			
15	to remediate the finding. The clerk's response may also address the other matters in the report.			
16	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk			
17	has corrected the finding related to internal control matters that could be reasonably expected			
18	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.			
19	3. Notwithstanding the provisions of Item 477, the Compensation Board shall not provide any			
20	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has			
21	not taken corrective action for the matters reported above.			
22	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
23	Board may implement a Circuit Court Clerks' Career Development Program.			
24	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
25	Career Development Program have been met, and provided that such certification is submitted			
26	by Clerks as part of their annual budget request to the Compensation Board by February 1 of			
27	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.			
28	of this item by 9.3 percent with the salary increase becoming effective on the following July 1			
29	for a 12-month period.			
30	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
31	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
32	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career			
33	Development Program, the Compensation Board shall increase the annual salary established			
34	for that position by 9.3 percent following receipt of the clerk's certification that the minimum			
35	requirements of the Deputy Clerks' Career Development Program have been met and provided			
36	that such certification is submitted by clerks as part of their annual budget request to the			
37	Compensation Board by February 1 of each year.			
38	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall			
39	contemporaneously provide the attorney for the Commonwealth copies of all documents			
40	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code			
41	of Virginia.			
42	L. The Compensation Board may obligate Trust and Agency funds in excess of the current			
43	biennium appropriation for the automation efforts of the clerks' offices from the Technology			
44	Trust Fund provided that sufficient cash is available to cover projected costs in each year and			
45	that sufficient revenues are projected to meet all cash obligations for new obligations as well			
46	as all other commitments and appropriations approved by the General Assembly in the			
47	biennial budget.			
48	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the			
49	Department of Corrections are further authorized to enter into agreements to electronically			
50	transmit and process criminal court orders to assure timely and accurate recordation and			
51	processing of such records.			
52	N.. Included in the appropriation for this item is \$75,000 the first year and \$75,000 the second			
53	year from the general fund for the Williamsburg and James City County Circuit Court Clerk's			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	office to conduct a pilot program to provide an online listing of foreclosures; continued				
2	courthouse posting of foreclosures; and to provide notice of foreclosures in the local				
3	newspaper for a limited period of time.				
4	74. Financial Assistance for Local Treasurers (77400)..			\$18,934,947	\$19,755,973
5				\$18,096,282	\$19,049,403
6	Financial Assistance to Local Treasurers (77401)....	\$10,621,638	\$10,621,638		
7		\$10,565,127	\$10,642,389		
8	Financial Assistance for Operations of Local				
9	Treasurers (77402).....	\$7,979,040	\$8,800,066		
10		\$7,196,886	\$8,072,745		
11	Financial Assistance for State Tax Services by				
12	Local Treasurers (77403).....	\$334,269	\$334,269		
13	Fund Sources: General.....	\$18,934,947	\$19,755,973		
14		\$18,096,282	\$19,049,403		
15	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
16	A.1. The annual salaries of treasurers, elected or appointed officers who hold the				
17	combined office of city treasurer and commissioner of the revenue, or elected or appointed				
18	officers who hold the combined office of county treasurer and commissioner of the				
19	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as				
20	hereinafter prescribed, based on the services provided, except as otherwise provided in §				
21	15.2-1636.12, Code of Virginia.				
22		July 1, 2020	July 1, 2021	December 1, 2021	
23		to	to	to	
24		June 30, 2021	November 30, 2021	June 30, 2022	
25	Less than 10,000	\$64,399	\$64,399	\$64,399	
26			\$67,619	\$67,619	
27	10,000 to 19,999	\$71,557	\$71,557	\$71,557	
28			\$75,135	\$73,135	
29	20,000-39,999	\$79,509	\$79,509	\$79,509	
30			\$83,484	\$83,484	
31	40,000-69,999	\$88,340	\$88,340	\$88,340	
32			\$92,757	\$92,757	
33	70,000-99,999	\$98,157	\$98,157	\$98,157	
34			\$103,065	\$103,065	
35	100,000-174,999	\$109,059	\$109,059	\$109,059	
36			\$114,512	\$114,512	
37	175,000-249,999	\$114,803	\$114,803	\$114,803	
38			\$120,543	\$120,543	
39	250,000 and above	\$130,459	\$130,459	\$130,459	
40			\$136,982	\$136,982	
41	2. Provided, however, that in cities having a treasurer who neither collects nor disburses				
42	local taxes or revenue or who distributes local revenues but does not collect the same,				
43	such salaries shall be seventy-five percent of the salary prescribed above for the				
44	population range in which the city falls except that in no case shall any such treasurer, or				
45	any officer whether elected or appointed, who holds that combined office of city treasurer				
46	and commissioner of the revenue, receive an increase in salary less than the annual				
47	percentage increase provided from state funds to any other treasurer, within the same				
48	population range, who was at the maximum prescribed salary in effect for the fiscal year				
49	1980.				
50	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
51	aggregate population of such political subdivisions shall be the population for the purpose				
52	of arriving at the salary of such treasurer under the provisions of this Item.				
	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				

ITEM 74.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Career Development Program shall be made available by the Compensation Board to				
2	appointed officers who hold the combined office of city or county treasurer and commissioner				
3	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
4	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
5	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
6	the Treasurers' Career Development Program have been met, provided that such certifications				
7	are submitted by treasurers as part of their annual budget request to the Compensation Board				
8	on February 1 of each year.				
9	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
10	Board shall provide for a Deputy Treasurers' Career Development Program.				
11	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
12	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
13	salary established for that position by 9.3 percent following receipt of the treasurer's				
14	certification that the minimum requirements of the Deputy Treasurers' Career Development				
15	Program have been met, and provided that such certification is submitted by the treasurer as				
16	part of the annual budget request to the Compensation Board on or before February 1 of each				
17	year for an effective date of salary increase of the following July 1st.				
18	<i>D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or</i>				
19	<i>other officer distraining or levying upon personal property may employ a licensed auctioneer</i>				
20	<i>or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such property on behalf of</i>				
21	<i>the officer, and may transport such property to the site of an auction for such purpose,</i>				
22	<i>regardless of whether the site is within or outside the officer's county or city.</i>				
23	75.	Administrative and Support Services (79900).....		\$4,677,220	\$4,677,220
24				\$5,208,548	\$5,764,904
25		General Management and Direction (79901).....	\$3,671,951	\$3,671,951	
26				\$3,921,951	
27		Information Technology Services (79902).....	\$970,119	\$970,119	
28			\$1,501,447	\$1,807,803	
29		Training Services (79925).....	\$35,150	\$35,150	
30		Fund Sources: General.....	\$4,677,220	\$4,677,220	
31			\$5,208,548	\$5,764,904	
32	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
33	2, Article 7, Code of Virginia.				
34	A.1. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73, and 74 of				
35	this act, the Compensation Board shall use the greater of the most recent actual United States				
36	census count or the most recent provisional population estimate from the United States				
37	Bureau of the Census or the Weldon Cooper Center for Public Service of the University of				
38	Virginia available when fixing the officer's annual budget and shall adjust such population				
39	estimate, where applicable, for any annexation or consolidation order by a court when such				
40	order becomes effective. There shall be no reduction in salary by reason of a decline in				
41	population during the terms in which the incumbent remains in office.				
42	2. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73, and 74 of this				
43	act, nothing herein contained shall prevent the governing body of any county or city from				
44	supplementing the salary of such officer in such county or city for the provisions of Chapter				
45	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
46	however, that any such supplemental salary shall be paid wholly by such county or city.				
47	3. Any officer whose salary is specified in Items 68, 70, 71, 72, 73, and 74 of this act shall				
48	provide reasonable access to his work place, files, records, and computer network as may be				
49	requested by his duly elected successor after the successor has been certified.				
50	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
51	fund permanent positions for the locally elected constitutional officers, subject to				
52	appropriation by the General Assembly, including the principal officer, at the following				
53	levels:				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		FY 2021		FY 2022
2	Sheriffs	11,425		11,520
3	Partially Funded: Jail Medical,	796		808
4	Treatment, and Classification and			
5	Records Positions			
6	Commissioners of the Revenue	851		851
7	Treasurers	861		861
8	Directors of Finance	383		383
9	Commonwealth's Attorneys	1,332		1,332
10	Clerks of the Circuit Court	1,158		1,158
11	TOTAL	16,806		16,913
12	2. The Compensation Board is authorized to provide funding for 597 temporary positions			
13	the first year and 597 temporary positions the second year.			
14	3. The board is authorized to adjust the expenses and other allowances for such officers to			
15	maintain approved permanent and temporary manpower levels.			
16	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
17	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
18	pursuant to § 17.1-290, Code of Virginia.			
19	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
20	leased with public funds used in the discharge of official duties shall be at a rate equal to			
21	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
22	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
23	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
24	incumbent sheriff.			
25	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
26	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
27	this act. All such requests for reimbursement shall be accompanied by a certification that a			
28	publicly owned or leased vehicle was unavailable for use.			
29	D. The Compensation Board is directed to examine the current level of crowding of			
30	inmates in local jails among the several localities and to reallocate or reduce temporary			
31	positions among local jails as may be required, consistent with the provisions of this act.			
32	E. Any new positions established in Item 75 of this act shall be allocated by the			
33	Compensation Board upon request of the constitutional officers in accordance with			
34	staffing standards and ranking methodologies approved by the Compensation Board to			
35	fulfill the requirements of any court order occurring from proceedings under § 15.2-			
36	1636.8, Code of Virginia, in accordance with the provisions of Item 68 of this act.			
37	F. Any funds appropriated in this act for performance pay increases for designated			
38	deputies or employees of constitutional officers shall be allocated by the Compensation			
39	Board upon certification of the constitutional officer that the performance pay plan for that			
40	office meets the minimum standards for such plans as set by the Compensation Board.			
41	Nothing herein, and nothing in any performance pay plan set by the Compensation Board			
42	or adopted by a constitutional officer, shall change the status of employees or deputies of			
43	constitutional officers from employees at will or create a property or contractual right to			
44	employment. Such deputies and employees shall continue to be employees at will who			
45	serve at the pleasure of the constitutional officers.			
46	G. The Compensation Board shall apply the current fiscal stress factor, as determined by			
47	the Commission on Local Government, to any general fund amounts approved by the			
48	board for the purchase, lease or lease purchase of equipment for constitutional officers. In			
49	the case of equipment requests from regional jail superintendents and regional special			
50	prosecutors, the highest stress factor of a member jurisdiction will be used.			
51	H. The Compensation Board shall not approve or commit additional funds for the			
52	operational cost, including salaries, for any local or regional jail construction, renovation,			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	or expansion project which was not approved for reimbursement by the State Board of			
2	Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland			
3	Security certifies that such additional funding results in an actual cost savings to the			
4	Commonwealth or (2) an exception has been granted as provided for in Item 398 of this act.			
5	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
6	Board may provide funding for executive management, lawful employment practices, and jail			
7	management training for constitutional officers, their employees, and regional jail			
8	superintendents.			
9	J. Any local or regional jail that receives funding from the Compensation Board shall report			
10	inmate populations to the Compensation Board, through the local inmate data system, no less			
11	frequently than weekly. Each local or regional jail that receives funding from the			
12	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing			
13	offenses for persons arrested and/or detained in local and regional jails in Virginia.			
14	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
15	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
16	report, on December 1 of each year, of jail revenues and expenditures for all local and			
17	regional jails and jail farms which receive funds from the Compensation Board. Information			
18	provided to the Compensation Board is to include an audited statement of revenues and			
19	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
20	payment funds, any other fees collected from inmates and investment/interest monies for			
21	inclusion in the report.			
22	2. Local and regional jails and jail farms and local governments receiving funds from the			
23	Compensation Board shall, as a condition of receiving such funds, provide such information			
24	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
25	report.			
26	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
27	information within five working days after the information should be forwarded, the			
28	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
29	administrator or city manager of such failure. If the information is not provided within ten			
30	working days from that date, then the chairman shall cause the information to be prepared			
31	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
32	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that			
33	amount, deducting the same from any funds that may be due the sheriff or regional jail from			
34	the Commonwealth.			
35	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
36	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
37	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
38	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
39	funding from Items 68, 71, 72, 73, and 74 of this act, consistent with the requirements of §			
40	15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
41	positions in the constitutional offices of the former city or former county which are available			
42	for reallocation as a result of the transition or consolidation shall be first reallocated in			
43	accordance with Compensation Board staffing standards to the constitutional officers in the			
44	county in which the town is situated or to the consolidated city, without regard to the			
45	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			
46	benefit costs for these positions shall be deducted from any amounts due the county or to the			
47	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
48	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
49	Board shall provide no reimbursement for accumulated vacation time for employees of			
50	Constitutional Officers.			
51	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each			
52	year to localities out of the amounts in Items 68, 70, 71, 72, 73, and 74 of this act, an amount			
53	equal to 100 percent of each locality's share of the insurance premium paid by the			
54	Compensation Board on behalf of the constitutional officers, directors of finance, and regional			
55	jails. From sheriffs and regional jails, the Compensation Board shall deduct an additional			
56	\$80,000 each year for the costs of conducting training on managing risk in the operation of			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	local and regional jails.			
2	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
3	reimbursements due the locality for sheriff and jail expenses upon notification from the			
4	Superintendent of State Police that there is reason to believe that crime data reported by a			
5	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
6	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
7	the data is accurate, the Compensation Board shall make reimbursement of withheld			
8	funding due the locality when such corrections are made within the same fiscal year that			
9	funds have been withheld.			
10	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
11	Board is hereby authorized to deduct, from reimbursements made each year to localities			
12	out of the amounts in Items 68, 70, 71, 72, 73, and 74 of this act, an amount equal to each			
13	locality's retiree health premium paid by the Compensation Board on behalf of the			
14	constitutional offices, directors of finance, and regional jails.			
15	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
16	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
17	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
18	(a) the actual retirement rate for the local constitutional officer's office or regional			
19	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
20	employer rate established for the general classified workforce of the Commonwealth			
21	covered under and payable to the Virginia Retirement System.			
22	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
23	program implemented by the Commonwealth.			
24	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
25	Q.1. shall be borne by the employer.			
26	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
27	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			
28	paragraph I.1.			
29	R. Localities shall not utilize Compensation Board funding to supplant local funds			
30	provided for the salaries of constitutional officers and their employees under the			
31	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service			
32	on June 30, 2012.			
33	S. Effective July 1, 2016, the Compensation Board is authorized to withhold			
34	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff			
35	fails to certify to the Board that the sheriff's office is compliant with the sex offender			
36	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by			
37	the sheriff that the sheriff's office is compliant with the sex offender registration			
38	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make			
39	reimbursement of withheld funding due to the locality when such subsequent certification			
40	is made within the same fiscal year that funds have been withheld.			
41	T.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
42	Assembly, the Executive Secretary of the State Compensation Board shall implement the			
43	recommendations relating to the State Compensation Board made by the Department of			
44	Medical Assistance Services in its November 30, 2017 report on streamlining the			
45	Medicaid application and enrollment process for incarcerated individuals.			
46	U. The Compensation Board shall perform a review of the career development programs			
47	within the constitutional offices regarding the demographic composition of the employees			
48	in the programs and make recommendations as needed to ensure equity and fairness			
49	within the programs. The Compensation Board shall provide a report to the Chairs of the			
50	House Appropriations and Senate Finance and Appropriations Committees by November			
51	1, 2020.			
52	V.1. <i>The Compensation Board shall work with the Virginia Association of</i>			
53	<i>Commonwealth's Attorneys to examine the staffing standards used to determine and</i>			
54	<i>distribute funding and positions allocated to Commonwealth's Attorney's offices, including</i>			

ITEM 75.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>the use of diversion programs, specialty dockets, and other programs that incentivize best</i>					
2	<i>practices and improved outcomes as part of overall criminal justice reform efforts, rather</i>					
3	<i>than the current practice which relies solely on metrics related to felony charges and</i>					
4	<i>convictions. The examination shall identify funding needs to support staffing for statutorily</i>					
5	<i>prescribed duties while also identifying funding needs for participation in special programs,</i>					
6	<i>discretionary duties, and current local supplemental funds allocated. To assist in this goal,</i>					
7	<i>the Compensation Board shall contract with the National Center for State Courts to perform</i>					
8	<i>a time study as to the comprehensive duties and responsibilities of Commonwealth's</i>					
9	<i>Attorneys' offices including, but not limited to, "in-court" obligations, the use of diversion</i>					
10	<i>programs and specialty dockets, expungement/rights restoration volume as well as other</i>					
11	<i>obligations reflected in the Code of Virginia (e.g. duties prescribed under §15.2-1627, et seq).</i>					
12	<i>The Compensation Board shall develop a revised staffing standard for Commonwealth's</i>					
13	<i>Attorney's offices based on the results of the study that expands the current model focused on</i>					
14	<i>felony charges and convictions and accounts for the use of diversion programs, specialty</i>					
15	<i>dockets, and other programs. Included within this appropriation is \$250,000 in the second</i>					
16	<i>year from the general fund for the purpose of contracting with the Center to perform the</i>					
17	<i>study. All Commonwealth's Attorneys shall participate in the study as needed and identified</i>					
18	<i>by the Compensation Board and the National Center for State Courts.</i>					
19	<i>2. The Compensation Board shall provide a status report on the progress of the study and</i>					
20	<i>participants to the Chairs of the House Appropriations and Senate Finance and</i>					
21	<i>Appropriations Committees by November 1, 2021. The Compensation Board shall deliver a</i>					
22	<i>report containing the results of the study, anticipated costs, and staffing standards</i>					
23	<i>methodology revisions under review or approved by the Board to the Chairs of the House</i>					
24	<i>Appropriations and Senate Finance and Appropriations Committees by November 1, 2022.</i>					
25	<i>W. The Compensation Board shall review the plan to be developed by the Department of</i>					
26	<i>Criminal Justice Services by July 1, 2021 outlining law enforcement agencies' roles and</i>					
27	<i>engagement with the development of the Mental Health Awareness Response and Community</i>					
28	<i>Understanding Services Alert System, established pursuant to House Bill 5043 and Senate Bill</i>					
29	<i>5038 of the 2020 Special Session I of the General Assembly, and shall survey sheriffs' offices</i>					
30	<i>to determine anticipated costs to support staffing and training needs to meet the requirements</i>					
31	<i>established by the plan. The Compensation Board shall provide a report to the Chairs of the</i>					
32	<i>House Appropriations and Senate Finance and Appropriations Committees by November 1,</i>					
33	<i>2021 of the findings of the survey and estimated costs to meet the requirements established by</i>					
34	<i>the plan.</i>					
35	75.10 Omitted.					
36	Total for Compensation Board.....			\$745,264,213	\$746,550,297	
37				\$735,071,920	\$746,418,253	
38	General Fund Positions.....	20.00	20.00			
39			21.00			
40	Nongeneral Fund Positions.....	1.00	1.00			
41	Position Level.....	21.00	21.00			
42			22.00			
43	Fund Sources: General.....	\$728,657,985	\$729,944,069			
44		\$718,465,692	\$729,812,025			
45	Trust and Agency.....	\$8,003,370	\$8,003,370			
46	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858			
47	§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)					
48	76. Laboratory Services (72600).....			\$43,993,781	\$43,628,632	
49					\$44,333,825	
50	Statewide Laboratory Services (72604).....	\$27,168,531	\$27,040,962			
51			\$27,746,155			
52	Newborn Screening Laboratory Services (72607).....	\$14,138,978	\$13,901,398			
53	Laboratory Accreditation Services (72608).....	\$507,734	\$507,734			
54	Drinking Water Testing Services (72609).....	\$2,178,538	\$2,178,538			
55	Fund Sources: General.....	\$15,919,544	\$15,791,975			

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$20,000	\$20,000		
2	Enterprise.....	\$16,414,389	\$16,176,809		
3	Internal Service.....	\$4,345,016	\$4,345,016		
4			\$5,050,209		
5	Federal Trust.....	\$7,294,832	\$7,294,832		
6	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
7	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
8	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
9	laboratory tests mandated by the Department of Health for reason of inability to pay for				
10	such services.				
11	B. Out of this appropriation, \$4,345,016 the first year and \$4,345,016 \$5,050,209 the				
12	second year for Statewide Laboratory Services is sum sufficient and these amounts are				
13	estimates from an internal service fund which shall be paid from revenues derived from				
14	charges collected from state agencies and institutions of higher education for laboratory				
15	testing services. The internal service fund shall also consist of revenues transferred from the				
16	Department of Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
17	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
18	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
19	analyses of water samples where (i) testing is required by Department of Health				
20	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support				
21	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased				
22	unless a plan is first approved by the Governor.				
23	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
24	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
25	Virginia, where certification of these laboratories is required by the Department of Health				
26	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
27	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
28	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
29	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
30	fees charged for testing of water samples or certification of laboratories may be adopted				
31	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
32	input is solicited from the public. Such input requires only that notice and an opportunity				
33	to submit written comments be given.				
34	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
35	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
36	of this act, effective July 1, 2016.				
37	c. Fees charged for testing of water samples or certification of laboratories shall not				
38	exceed the cost of providing such services.				
39	D. Out of this appropriation, \$410,861 the first year and \$410,861 the second year from				
40	the general fund shall be used for the third and fourth year of payments to finance the				
41	replacement of instrumentation used for drinking water testing that is at least ten years old				
42	utilizing the state's Master Equipment Leasing Program in addition to annual service				
43	maintenance agreements for such instrumentation.				
44	77. Real Estate Services (72700).....			\$72,138,370	\$73,494,163
45	Statewide Leasing and Disposal Services (72705)....	\$72,138,370	\$73,494,163		
46	Fund Sources: Internal Service.....	\$72,138,370	\$73,494,163		
47	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
48	A. Out of this appropriation, \$72,138,370 the first year and \$73,494,163 the second year				
49	for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are				
50	estimates from an internal service fund which shall be paid from revenues from rent				
51	payments or fees to be paid by state agencies and institutions for their occupancy of				
52	facilities and management of real property transactions, including, but not necessarily				

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	limited to, leases of non-state owned office space throughout the Commonwealth for use by				
2	such agencies and institutions. Also included are funds to pay costs associated with the				
3	disposal of state-owned real property and interests therein. In implementing the program, the				
4	Department of General Services may utilize brokerage services, portfolio management				
5	strategies, personnel policies, and compensation practices generally consistent with prevailing				
6	industry best practices.				
7	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon				
8	sale of the property in an amount calculated at 115 percent of such costs.				
9	2. The rate charged for administration of single-agency leases shall be three percent of lease				
10	costs and the rate for administration of master leases shall be four percent of lease costs. Fees				
11	approved in accordance with § 4-5.03 of this act may also be charged for one-time				
12	transactions.				
13	C. The Department of General Services shall issue guidelines to ensure that site selection for				
14	new state facilities is accomplished in a way that is consistent with the Principles of				
15	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
16	Order 82 (2009).				
17	D. The Department of General Services shall honor all existing leases and contracts and				
18	manage the property located at the Center for Innovative Technology Complex at 2214 Rock				
19	Hill Road, Herndon, Virginia, as part of its real estate services operation. However, the				
20	Department of General Services shall allow the Innovation and Entrepreneurship Investment				
21	Authority to continue to manage and maintain the facility unless otherwise directed by the				
22	Governor.				
23	E. To affect implementation of Chapter 678, 2019 Acts of Assembly, the correct Tax Map				
24	Parcel is 211-130-1.				
25	78. Procurement Services (73000).....			\$66,006,041	\$65,570,830
26					\$66,599,778
27	Statewide Procurement Services (73002).....	\$31,387,816	\$30,416,782		
28	Surplus Property Programs (73007).....	\$2,020,823	\$2,020,823		
29	Statewide Cooperative Procurement and Distribution				
30	Services (73008).....	\$32,597,402	\$33,133,225		
31			\$34,162,173		
32	Fund Sources: General.....	\$2,012,725	\$2,012,725		
33	Special.....	\$3,632,726	\$3,632,726		
34	Enterprise.....	\$25,742,365	\$24,771,331		
35	Internal Service.....	\$34,618,225	\$35,154,048		
36			\$36,182,996		
37	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
38	A. 1. Out of this appropriation, \$597,437 the first year and \$597,437 the second year for				
39	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
40	service fund which shall be paid from revenues derived from charges for services.				
41	2. Out of this appropriation, \$1,423,386 the first year and \$1,423,386 the second year for state				
42	surplus property is sum sufficient and amounts shown are estimates from an internal service				
43	fund which shall be paid from revenues derived from charges for services.				
44	B. Out of this appropriation, \$32,597,402 the first year and \$33,133,225 \$34,162,173 the				
45	second year for Statewide Cooperative Procurement and Distribution Services is sum				
46	sufficient and amounts shown are estimates from an internal service fund which shall be paid				
47	from revenues derived from charges for services.				
48	C. The Commonwealth's statewide electronic procurement system and program known as				
49	eVA will be financed by fees assessed to state agencies and institutions of higher education				
50	and vendors.				
51	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
52	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	directly from the Virginia Distribution Center.				
2	E.1. The Department of General Services, for goods and services requirements identified				
3	by the Virginia Department of Social Services and the Virginia Department of Emergency				
4	Management, is directed to develop and maintain a list of emergency contracts for use by				
5	state agencies responsible for emergency response and recovery, and to establish contracts				
6	for resources, goods and services, as identified by the Virginia Department of Social				
7	Services and the Virginia Department of Emergency Management in the event of state				
8	shelter activation during a declaration of state emergency.				
9	2. Following completion or revision by the Department of Social Services of				
10	documentation, pursuant to Item 358, paragraph B, regarding the specifications of goods				
11	and services required in the event of shelter activation, the department shall take necessary				
12	steps, in compliance with the Virginia Public Procurement Act, to timely negotiate,				
13	execute, or amend contracts sufficient to support the goods and services needs identified				
14	by the Department of Social Services and the Virginia Department of Emergency				
15	Management.				
16	3. By November 1, 2020, the department in consultation with relevant state agencies, shall				
17	submit a report identifying options for warehousing supplies needed to support state				
18	shelters to include associated storage and supply management resource costs to store and				
19	maintain needed supplies. The department shall report its findings to the Chairmen of the				
20	House Appropriations and Senate Finance Committees, the Secretary of Administration,				
21	the Secretary of Health and Human Resources, the Secretary of Education, and the				
22	Secretary of Public Safety and Homeland Security, and the Secretary of Finance.				
23	<i>F. Notwithstanding the provisions of §4-3.02 of this act, the Secretary of Finance may</i>				
24	<i>authorize a repayment period longer than twelve months for a treasury loan issued to</i>				
25	<i>support the implementation and transition costs of the statewide electronic procurement</i>				
26	<i>system.</i>				
27	79. Physical Plant Management Services (74100).....			\$57,834,163	\$57,668,843
28				\$55,325,255	\$54,547,690
29	Parking Facilities Management (74105).....	\$5,468,350	\$5,468,350		
30	Statewide Building Management (74106).....	\$46,298,900	\$46,389,195		
31		\$43,789,992	\$43,268,042		
32	Statewide Engineering and Architectural Services				
33	(74107).....	\$5,484,480	\$5,228,865		
34	Seat of Government Mail Services (74108).....	\$582,433	\$582,433		
35	Fund Sources: General.....	\$2,749,623	\$1,316,623		
36			\$1,816,623		
37	Special.....	\$5,468,350	\$5,468,350		
38	Internal Service.....	\$49,616,190	\$50,883,870		
39		\$47,107,282	\$47,262,717		
40	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
41	A.1. Out of this appropriation, \$44,645,792 \$42,136,884 the first year and \$45,819,087				
42	\$42,197,934 the second year for Statewide Building Management represent a sum				
43	sufficient internal service fund which shall be paid from revenues from rental charges				
44	assessed to occupants of seat of government buildings controlled, maintained, and				
45	operated by the Department of General Services and fees paid for other building				
46	maintenance and operation services provided through service agreements and special work				
47	orders. The internal service fund shall support the facilities at the seat of government and				
48	maintenance and operation of such other state-owned facilities as the Governor or				
49	department may direct, as otherwise provided by law.				
50	2. The rent rate for occupants of office space in seat of government facilities operated and				
51	maintained by the Department of General Services, excluding the building occupants that				
52	currently have maintenance service agreements with the department, shall be \$17.51				
53	\$15.96 per square foot the first year and \$18.24 \$15.96 the second year.				
54	3. On or before September 1 of each year, the Department of General Services shall report				
55	to the Chairmen of the House Appropriations and Senate Finance Committees, the				

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Secretary of Administration, and the Department of Planning and Budget regarding the			
2	operations and maintenance costs of all buildings controlled, maintained, and operated by the			
3	Department of General Services. The report shall include, but not be limited to, the cost and			
4	fund source associated with the following: utilities, maintenance and repairs, security,			
5	custodial services, groundskeeping, direct administration and other overhead, and any other			
6	operations or maintenance costs for the most recently concluded fiscal year. The amount of			
7	unleased space in each building shall also be reported.			
8	4. Further, out of the estimated cost for Statewide Building Management, amounts estimated			
9	at \$2,424,879 the first year and \$2,424,879 the second year shall be paid for Payment in Lieu			
10	of Taxes. In addition to the amounts for Statewide Building Management, the following sums,			
11	estimated at the amounts shown for this purpose, are included in the appropriations for the			
12	agencies identified:			
13		FY 2021		FY 2022
14	Alcoholic Beverage Control Authority	\$79,698		\$79,698
15	Department of Motor Vehicles	\$196,017		\$196,017
16	Department of State Police	\$639		\$639
17	Department of Transportation	\$186,030		\$186,030
18	Department for the Blind and Vision	\$4,630		\$4,630
19	Impaired			
20	Science Museum of Virginia	\$17,904		\$17,904
21	Virginia Employment Commission	\$57,662		\$57,662
22	Virginia Museum of Fine Arts	\$158,513		\$158,513
23	Virginia Retirement System	\$42,920		\$42,920
24	Veterans Services	\$135,180		\$135,180
25	Workers' Compensation Commission	\$64,116		\$64,116
26	TOTAL	\$943,309		\$943,309
27	B.1. Out of this appropriation, \$4,970,398 the first year and \$5,064,783 the second year for			
28	Statewide Engineering and Architectural Services provided by the Division of Engineering			
29	and Buildings represent a sum sufficient internal service fund which shall be paid from			
30	revenues from fees paid by state agencies and institutions of higher education for the review			
31	of architectural, mechanical, and life safety plans of capital outlay projects.			
32	2. In administering this internal service fund, the Division of Engineering and Buildings			
33	(DEB) shall provide capital project cost review services to state agencies and institutions of			
34	higher education and produce capital project cost analysis work products for the Department			
35	of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in			
36	paragraph B.1, from state agencies and institutions of higher education for completed capital			
37	project cost review services or work products.			
38	3. The hourly rate for engineering and architectural services shall be \$150.00 the first year and			
39	\$154.00 the second year, excluding contracted services and other special rates as authorized			
40	pursuant to § 4-5.03 of this act.			
41	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the			
42	second year from the general fund is provided for the Division of Engineering and Buildings			
43	to support the Commonwealth's capital budget and capital pool process for which fees			
44	authorized in this paragraph cannot otherwise be assessed.			
45	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
46	added to the fund as earned.			
47	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
48	implement, and administer a consolidated mail function to process inbound and outbound			
49	mail for agencies located in the Richmond metropolitan area. The consolidated mail function			
50	shall include the establishment of a centralized mail receiving and outbound processing			
51	location or locations, and the enhancement of mail security capabilities within these			
52	location(s).			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. All new and renovated state-owned facilities, if the renovations are in excess of 50				
2	percent of the structure's assessed value, that are over 5,000 gross square feet shall be				
3	designed and constructed consistent with energy performance standards at least as				
4	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes				
5	rating system.				
6	F. Effective July 1, 2009, the total service charge for the property known as the General				
7	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal				
8	year.				
9	G. The Director of the Department of General Services shall work with the Commissioner				
10	of the Department of Transportation and other agencies to maximize the use of light-				
11	emitting diodes (LEDs) instead of traditional incandescent light bulbs when any state				
12	agency installs new outdoor lighting fixtures or replaces nonfunctioning light bulbs on				
13	existing outdoor lighting fixtures as long as the LEDs lights are determined to be cost				
14	effective.				
15	H. Out of this appropriation, \$350,000 the first year from the general fund is designated				
16	for the Department of General Services (DGS), with the cooperation of the Department of				
17	Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital				
18	outlay, maintenance reserve, maintenance and operations and real estate activities across				
19	the DBHDS agency. DGS shall develop system-wide recommendations that are cost				
20	effective and promote operational efficiency. DGS shall report its findings and				
21	recommendations to the Governor and Chairs of the House Appropriations and Senate				
22	Finance and Appropriations Committees no later than October 1, 2021.				
23	I. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby				
24	repealed, the Department of General Services, in accordance with the direction and				
25	instruction of the Governor, shall remove and store the Robert E. Lee Monument or any				
26	part thereof.				
27	80. Printing and Reproduction (82100).....			\$161,823	\$161,823
28	Statewide Graphic Design Services (82101).....	\$161,823	\$161,823		
29	Fund Sources: Internal Service.....	\$161,823	\$161,823		
30	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
31	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				
32	shown are estimates from an internal service fund which shall be paid from revenues				
33	derived from charges for services.				
34	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
35	\$85.00 the second year. The amount charged for contracted services shall be 115 percent				
36	of the actual cost of such contracted services.				
37	81. Transportation Pool Services (82300).....			\$20,207,673	\$20,207,673
38	Statewide Vehicle Management Services (82302)....	\$20,207,673	\$20,207,673		
39	Fund Sources: Internal Service.....	\$20,207,673	\$20,207,673		
40	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
41	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
42	amounts shown are estimates from an internal service fund which shall be paid from				
43	revenues derived from charges to agencies for fleet management services.				
44	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
45	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
46	addition to a standard monthly operating charge of \$120.00 the first year and \$120.00 the				
47	second year per vehicle for the cost of maintenance and support.				
48	C. In addition to providing services to state agencies and institutions, fleet management				
49	services may also be provided to local public bodies on a fee for service basis in				
50	accordance with established Department of General Services Fleet Management policies				
51	and procedures.				

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. The Department of General Services shall manage the Commonwealth's consolidation of				
2	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
3	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
4	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
5	pricing from private sector fuel providers, and reduce procurement administration workload				
6	from state agencies, institutions, local government entities, and other authorized users of				
7	awarded contracts that would have otherwise procured and contracted separately for these				
8	commodities.				
9	E. The Commonwealth of Virginia, Department of General Services may enter into a				
10	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
11	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve the				
12	purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated vehicles				
13	with vehicles that operate on alternative fuels. Any agreement entered into must be cost				
14	neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and				
15	operational costs, and result in lower environmental emissions. The agreements shall not be				
16	subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).				
17	The Director, Department of General Services, in consultation with the Governor's Senior				
18	Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is				
19	cost neutral or results in cost savings to the Commonwealth.				
20	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
21	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
22	electric) fueling sites at its office of fleet management facility in Richmond, Virginia. Such				
23	sites may be open to the general public for the purchase of alternative fuels when such fuels				
24	are not available on the retail market within 10 miles of the DGS fleet management facility.				
25	Rates for fuel purchased by the general public will be established by the private vendor				
26	operating the fueling site. In emergency situations or fuel shortages, the Commonwealth				
27	retains the ability to restrict access to such sites as necessary.				
28	82. Administrative and Support Services (79900).....			\$5,703,640	\$5,603,640
29					\$6,003,640
30	General Management and Direction (79901).....	\$3,114,954	\$3,014,954		
31			\$3,414,954		
32	Information Technology Services (79902).....	\$2,588,686	\$2,588,686		
33	Fund Sources: General.....	\$5,703,640	\$5,603,640		
34			\$6,003,640		
35	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
36	A. Out of the amounts provided in this item, \$100,000 the first year from the general fund is				
37	provided to support the completion of an assessment of state structures vulnerable to man-				
38	made or natural emergencies.				
39	<i>B.1. The Department shall lead, provide administrative support to, and convene an annual</i>				
40	<i>public body procurement workgroup to review and study proposed changes to the Code of</i>				
41	<i>Virginia in areas of non-technology goods and services, technology goods and services,</i>				
42	<i>construction, transportation, and professional services procurements. The workgroup shall</i>				
43	<i>consist of the Director of the Department of Small Business and Supplier Diversity, Director</i>				
44	<i>of the Department of General Services, the Chief Information Officer of Virginia Information</i>				
45	<i>Technology Agency, Commissioner of the Virginia Department of Transportation, Director of</i>				
46	<i>the Department of Planning and Budget, the President of the Virginia Association of State</i>				
47	<i>Colleges and University Purchasing Professionals (VASCUPP), the President of the Virginia</i>				
48	<i>Association of Governmental Purchasing or their designees; a representative from the Office</i>				
49	<i>of the Attorney General Government Operations and Transactions Division, a staff member of</i>				
50	<i>the Virginia House Appropriations Committee, Senate Finance and Appropriations</i>				
51	<i>Committee, and Division of Legislative Services.</i>				
52	<i>2. The workgroup is charged with hearing legislation referred by letter from the Chairs of the</i>				
53	<i>House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate Rules,</i>				
54	<i>General Laws and Technology, and Finance and Appropriations Committees. The workgroup</i>				
55	<i>will hear from stakeholders identified by the patron of the referred legislation and other</i>				
56	<i>interested individuals to discuss the legislation's impacts to: 1) small businesses to include</i>				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>women and minorities; 2) the Commonwealth's budget; and 3) the Commonwealth's</i>				
2	<i>procurement processes. Such meetings will be open to the public. In addition, the Chairs</i>				
3	<i>of the House Rules and House Appropriations Committees and Chairs of Senate Rules and</i>				
4	<i>Senate Finance and Appropriations Committees may request the workgroup review</i>				
5	<i>procurement related proposals in advance of upcoming legislative sessions to better</i>				
6	<i>understand potential impacts prior to the start of the annual General Assembly Session.</i>				
7	<i>3. The workgroup will first examine current construction procurement processes by state</i>				
8	<i>agencies and covered institutions, needed to incentivize positive business behavior by</i>				
9	<i>general contractors that support achieving the Commonwealth's discretionary spend goals</i>				
10	<i>for small, women, and minority owned businesses. Additionally, the workgroup will</i>				
11	<i>provide best practices associated with oversight of subcontracts to include reporting</i>				
12	<i>requirements for payroll records, contracts and payments to other businesses, including</i>				
13	<i>individuals classified as independent contractors. In its initial review, the workgroup will</i>				
14	<i>provide findings to the Chairs of the House Rules, General Laws, and Appropriations</i>				
15	<i>Committees, and Chairs of the Senate Rules, General Laws and Technology, and Finance</i>				
16	<i>and Appropriations Committees, on or before September 1, 2021.</i>				
17	82.10	Omitted.			
18		Total for Department of General Services.....		\$266,045,491	\$266,335,604
19				\$263,536,583	\$265,348,592
20		General Fund Positions.....	248.50	248.50	
21				250.50	
22		Nongeneral Fund Positions.....	435.50	435.50	
23		Position Level.....	684.00	684.00	
24				686.00	
25		Fund Sources: General.....	\$26,385,532	\$24,724,963	
26				\$25,624,963	
27		Special.....	\$9,121,076	\$9,121,076	
28		Enterprise.....	\$42,156,754	\$40,948,140	
29		Internal Service.....	\$181,087,297	\$184,246,593	
30			\$178,578,389	\$182,359,581	
31		Federal Trust.....	\$7,294,832	\$7,294,832	
32		§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)			
33	83.	Personnel Management Services (70400).....		\$108,932,147	\$108,413,840
34				\$108,485,214	\$109,594,197
35		Agency Human Resource Services (70401).....	\$2,365,564	\$2,065,564	
36			\$1,915,564	\$2,915,564	
37		Human Resource Service Center (70402).....	\$1,176,473	\$1,114,273	
38		Equal Employment Services (70403).....	\$725,773	\$725,773	
39		Health Benefits Services (70406).....	\$7,096,747	\$7,096,747	
40		Personnel Development Services (70409).....	\$406,738	\$382,338	
41			\$409,805	\$712,695	
42		Personnel Management Information System			
43		(70410).....	\$1,395,087	\$1,263,380	
44		Employee Dispute Resolution Services (70416).....	\$1,182,370	\$1,182,370	
45		State Employee Program Services (70417).....	\$1,905,191	\$1,905,191	
46		State Employee Workers' Compensation Services			
47		(70418).....	\$91,463,439	\$91,463,439	
48		Administrative and Support Services (70419).....	\$1,214,765	\$1,214,765	
49		Fund Sources: General.....	\$5,590,750	\$5,266,350	
50			\$5,143,817	\$6,446,707	
51		Special.....	\$1,805,051	\$1,742,851	
52		Enterprise.....	\$2,596,995	\$2,596,995	
53		Internal Service.....	\$7,104,757	\$6,973,050	
54		Trust and Agency.....	\$91,834,594	\$91,834,594	
55		Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.			

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The Department of Human Resource Management shall report any proposed changes in				
2	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
3	House Appropriations and Senate Finance Committees at least sixty days prior to				
4	implementation.				
5	B.1. The Department of Human Resource Management shall operate a human resource				
6	service center to support the human resource needs of those agencies identified by the				
7	Secretary of Administration in consultation with the Department of Planning and Budget. The				
8	agencies identified shall cooperate with the Department of Human Resource Management by				
9	transferring such records and functions as may be required.				
10	2. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
11	center; however, these additional agencies' use of the human resource service center shall be				
12	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
13	3.The cost of the human resource center's services shall be recovered and paid solely from				
14	revenues derived from charges for services. The rates required to recover the costs of the				
15	human resource service center shall be provided by the Department of Human Resource				
16	Management to the Department of Planning and Budget by September 1 each year for review				
17	and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.				
18	4. The rates for the human resource service center shall be \$1,306.00 per full-time equivalent				
19	and \$483.00 per wage employee the first year and \$1,237.00 per full-time equivalent and				
20	\$458.00 per wage employee the second year.				
21	C. The institutions of higher education shall be exempt from the centralized advertising				
22	requirements identified in Executive Order 73 (01).				
23	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
24	Management, within available resources, is directed to provide performance management				
25	training to agencies and institutions of higher education with classified employees.				
26	2. Agency heads in the Executive Department are directed to require appropriate performance				
27	management training for all agency supervisors and managers.				
28	E. The Department of Human Resource Management shall take into account the claims				
29	experience of each agency and institution when setting premiums for the workers'				
30	compensation program.				
31	F.1. The Department of Human Resource Management shall report to the Governor and				
32	Chairmen of the House Appropriations and Senate Finance Committees by October 30 of				
33	each year, on its recommended workers' compensation premiums for state agencies for the				
34	following biennium. This report shall also include the basis for the department's				
35	recommendations; the status and recommendations of the loss control program authorized in				
36	paragraph F. 2; the number and amount of workers' compensation settlements concluded in				
37	the previous fiscal year, inclusive of those authorized in paragraph F. 3.a; and the impact of				
38	those settlements on the workers' compensation program's reserves.				
39	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an				
40	annual review of each state agency's loss control history, to include the severity of workers'				
41	compensation claims, experience modification factor, and frequency normalized by payroll.				
42	Based on the annual review, state agencies deemed by the Department of Human Resource				
43	Management as having higher than normal loss history shall be required to participate in a				
44	loss control program. All executive, judicial, legislative, and independent agencies required to				
45	participate in the loss control program shall fully cooperate with the Department of Human				
46	Resource Management's review.				
47	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department of				
48	Human Resource Management to identify and potentially settle certain workers' compensation				
49	claims open for more than one year but less than 10 years. The Department of Human				
50	Resource Management shall pay back the working capital advance from annual premiums				
51	over a seven-year period.				
52	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from this working capital advance prior to the expenditure of funds. The State Comptroller			
2	shall notify the Governor and the Chairmen of the House Appropriations and Senate			
3	Finance Committees of any approved drawdowns.			
4	G. The Department of Human Resource Management shall report to the Governor and			
5	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of			
6	each year, on the renewal cost of the state employee health insurance program premiums			
7	that will go into effect on July 1 of the following year. This report shall include the impact			
8	of the renewal cost on employee and employer premiums and a valuation of liabilities as			
9	required by Other Post Employment Benefits reporting standards.			
10	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from			
11	the general fund is provided for the time, attendance and leave system.			
12	I. The Department of Human Resource Management shall develop and distribute			
13	instructions and guidelines to all executive department agencies for the provision of an			
14	annual statement of total compensation for each classified employee. The statement			
15	should account for the full cost to the Commonwealth and the employee of cash			
16	compensation as well as Social Security, Medicare, retirement, deferred compensation,			
17	health insurance, life insurance, and any other benefits. The Director, Department of			
18	Human Resource Management, shall ensure that all executive department agencies			
19	provide this notice to each employee. The Department of Accounts and the Virginia			
20	Retirement System shall provide assistance upon request. Further, the Director of the			
21	Department of Human Resource Management shall provide instructions and guidelines for			
22	the development notices of total compensation to all independent, legislative, and judicial			
23	agencies, and institutions of higher education for preparation of annual statements to their			
24	employees.			
25	J. 1. The appropriation for the Personnel Management Information System (PMIS) is a			
26	sum sufficient and amounts shown are estimates from an internal service fund which shall			
27	be paid solely from revenues derived from charges to participating agencies, identified by			
28	the Department of Human Resource Management and approved by the Department of			
29	Planning and Budget, to support the operation of PMIS and its subsystems authorized in			
30	this Item.			
31	2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by			
32	the Department of Human Resource Management, shall be \$10.91 per position the first			
33	year and no more than \$10.66 per position the second year. The rate is based upon the			
34	higher of the agency's maximum employment level as of July 1, 2019, and filled wage			
35	positions as of June 30, 2019, or the total number of filled classified and wage positions as			
36	of June 30, 2019.			
37	b. The rates authorized to support the operation of PMIS and its subsystems shall be			
38	provided by the Department of Human Resource Management and approved by the			
39	Department of Planning and Budget by September 1 each year for review and approval of			
40	the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.			
41	3. The State Comptroller shall recover the cost of services provided for the administration			
42	of the internal service fund through interagency transactions as determined by the State			
43	Comptroller.			
44	K. The Department of Human Resource Management shall work with the Virginia			
45	Information Technologies Agency to develop a pilot program, beginning in July of 2019,			
46	utilizing a currently available electronic platform, to track and evaluate the productivity			
47	contract staff when teleworking or working in an office that is not part of the agency for			
48	which they work or for which they have a contract. The Departments shall identify			
49	specific executive branch agencies which have a significant number of such contractors			
50	and work with these agencies to develop the pilot project. The Departments shall report to			
51	the Chairmen of the House Appropriations and Senate Finance Committees on the results			
52	of the pilot program by November 15, 2020.			
53	L. Out of the amounts appropriated for this item, \$24,400 from the general fund the first			
54	year is provided for the development of a diversity and cultural competency training			
55	module, which is to be administered to all state employees employed on or after January 1,			

ITEM 83.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	2021.					
2	M. The Director of the Department of Human Resource Management shall communicate to					
3	all executive branch agencies the requirement that all employees with state email addresses					
4	and state phone numbers include contact information in their email signature, which shall					
5	include, at a minimum, an office phone number and/or state cell phone number.					
6	<i>N. The Department in collaboration with the Department of General Services, the Virginia</i>					
7	<i>Information Technologies Agency, and any other state agency upon request, shall examine the</i>					
8	<i>Commonwealth's existing telework policies, and how agency program and service delivery</i>					
9	<i>tools and methodologies employed during the COVID-19 pandemic may inform future policy</i>					
10	<i>objectives regarding the use of telework and alternative work schedules as a means of</i>					
11	<i>achieving administrative efficiencies, reducing cost, and sustaining the hiring and retention of</i>					
12	<i>a highly qualified workforce. The Department shall report to the Governor and the Chairs of</i>					
13	<i>the House Appropriations and Senate Finance and Appropriations Committees on its findings</i>					
14	<i>by September 1, 2021.</i>					
15	Total for Department of Human Resource					
16	Management.....			\$108,932,147	\$108,413,840	
17				\$108,485,214	\$109,594,197	
18	General Fund Positions.....	43.90	43.90			
19	Nongeneral Fund Positions.....	71.10	71.10			
20	Position Level.....	115.00	115.00			
21	Fund Sources: General.....	\$5,590,750	\$5,266,350			
22		\$5,143,817	\$6,446,707			
23	Special.....	\$1,805,051	\$1,742,851			
24	Enterprise.....	\$2,596,995	\$2,596,995			
25	Internal Service.....	\$7,104,757	\$6,973,050			
26	Trust and Agency.....	\$91,834,594	\$91,834,594			
27	Administration of Health Insurance (149)					
28	84. Personnel Management Services (70400).....			\$2,197,071,067	\$2,301,071,067	
29	Health Benefits Services (70406).....	\$1,574,195,823	\$1,678,195,823			
30	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244			
31	Health Insurance Benefit Payment Under the Line of					
32	Duty Act (70408).....	\$35,420,000	\$35,420,000			
33	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244			
34	Internal Service.....	\$1,574,195,823	\$1,678,195,823			
35	Trust and Agency.....	\$35,420,000	\$35,420,000			
36	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.					
37	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are					
38	estimates from an internal service fund which shall be paid from revenues paid by state					
39	agencies to the Department of Human Resource Management.					
40	B. The amounts for Local Health Benefits Services include estimated revenues received from					
41	localities for the local choice health benefits program.					
42	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee					
43	medical reimbursement account, there is hereby appropriated a sum sufficient from the					
44	general fund of the state treasury to enable the payment of such eligible claims.					
45	2. The term "employee medical reimbursement account" means the account administered by					
46	the Department of Human Resource Management pursuant to § 125 of the Internal Revenue					
47	Code in connection with the health insurance program for state employees (§ 2.2-2818, Code					
48	of Virginia).					
49	D. Any balances remaining in the reserved component of the Employee Health Insurance					
50	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the					
51	General Assembly that future premiums for the state employee health insurance program shall					

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1	be set in a manner so that the balance in the Health Insurance Fund will be sufficient to					
2	meet the estimated Incurred But Not Paid liability for the Fund and maintain a					
3	contingency reserve at a level recommended by the Department of Human Resource					
4	Management for a self-insured plan subject to the approval of the General Assembly.					
5	E. The Department of Human Resource Management shall implement a Medication					
6	Therapy Management pilot program for state employees with certain disease states					
7	including Type II diabetes. The department shall continue to consult with all provider					
8	stakeholders in order to establish program parameters.					
9	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the					
10	Departments of Planning and Budget and Human Resource Management shall provide to					
11	the Chairmen of the House Appropriations and Senate Finance Committees a report					
12	detailing the assumptions included in the Governor's introduced budget for the state					
13	employee health insurance plan. The report shall include the proposed premium schedule					
14	that would be effective for the upcoming fiscal year and any proposed changes to the					
15	benefit structure.					
16	G. Of money appropriated for the state employee health insurance fund, \$650,000 the first					
17	year and \$650,000 the second year shall be held separate and apart from the fund to pay					
18	for any required fees due to the Patient-Centered Outcomes Research Institute.					
19	H. In addition to such other payments as may be available, the full cost of group health					
20	insurance, net of any deductions and credits, for the surviving spouses and dependents of					
21	certain public safety officers killed in the line of duty and for certain public safety officers					
22	disabled in the line of duty, and the spouses and dependents of such disabled officers, are					
23	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,					
24	2017.					
25	I. The Department of Human Resource Management (DHRM) shall work with the Joint					
26	Legislative Audit and Review Commission (JLARC) to enable the private actuarial firm					
27	that contracts with JLARC, to perform a peer review of the actuarial calculations used for					
28	the State Health Insurance Program. The review shall (1) review the reasonableness of					
29	actuarial methods, and accuracy of reports produced by the actuary; (2) assess the data and					
30	methods used to establish rates; (3) review and comment on actuarial models used to					
31	estimate the impact of plan changes, develop rates and budget projections, and monitor					
32	claims experience; and (4) provide recommendations concerning the appropriate target					
33	level of cash balances for the fund. DHRM shall reimburse JLARC for expenses incurred					
34	in the review from the balances in the health insurance fund. JLARC shall report the					
35	findings by September 30, 2021.					
36	Total for Administration of Health Insurance.....			\$2,197,071,067	\$2,301,071,067	
37	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244			
38	Internal Service.....	\$1,574,195,823	\$1,678,195,823			
39	Trust and Agency.....	\$35,420,000	\$35,420,000			
40	Virginia Management Fellows Program Administration (164)					
41	85. Administrative and Support Services (79900).....			\$1,479,339	\$1,479,339	
42	General Management and Direction (79901).....	\$1,479,339	\$1,479,339			
43	Fund Sources: General.....	\$1,479,339	\$1,479,339			
44	Authority: Discretionary Inclusion					
45	A. Out of the appropriation for this Item is included \$1,479,339 the first year and					
46	\$1,479,339 the second year from the general fund for a joint internship and management					
47	training program to assist in improving leadership, management, and succession planning					
48	capabilities of all branches of state government. The Department of Human Resource					
49	Management shall contract with a Virginia public university for the continuation of the					
50	program. Any balances remaining from the appropriation identified in this paragraph shall					
51	not revert to the general fund at the end of the fiscal year, but shall be brought forward and					
52	made available to support the Virginia Management Fellows program in the subsequent					

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1	fiscal year.				
2	B.The Department of Planning and Budget is authorized to transfer amounts from the				
3	appropriation in this item to applicable state agencies as required to execute the purposes of				
4	this item.				
5	Total for Virginia Management Fellows Program				
6	Administration.....			\$1,479,339	\$1,479,339
7	General Fund Positions.....	1.00	1.00		
8	Position Level.....	1.00	1.00		
9	Fund Sources: General.....	\$1,479,339	\$1,479,339		
10	Grand Total for Department of Human Resource				
11	Management.....			\$2,307,482,553	\$2,410,964,246
12				\$2,307,035,620	\$2,412,144,603
13	General Fund Positions.....	44.90	44.90		
14	Nongeneral Fund Positions.....	71.10	71.10		
15	Position Level.....	116.00	116.00		
16	Fund Sources: General.....	\$7,070,089	\$6,745,689		
17		\$6,623,156	\$7,926,046		
18	Special.....	\$1,805,051	\$1,742,851		
19	Enterprise.....	\$590,052,239	\$590,052,239		
20	Internal Service.....	\$1,581,300,580	\$1,685,168,873		
21	Trust and Agency.....	\$127,254,594	\$127,254,594		
22					
	§ 1-31. DEPARTMENT OF ELECTIONS (132)				
23	86. Electoral Services (72300).....			\$18,858,038	\$16,823,166
24				\$35,593,662	\$16,910,479
25	Electoral Administration, Uniformity, Legality, and				
26	Quality Assurance Services (72302).....	\$1,621,062	\$1,621,062		
27	Statewide Voter Registration System and Associated				
28	Information Technology Services (72304).....	\$13,422,132	\$11,386,990		
29		\$30,157,756			
30	Campaign Finance Disclosure Administration				
31	Services (72309).....	\$178,568	\$178,568		
32	Voter Services and Communications (72311).....	\$1,060,726	\$1,060,726		
33			\$1,148,039		
34	Administrative Services (72312).....	\$2,575,550	\$2,575,820		
35	Fund Sources: General.....	\$15,805,788	\$13,770,916		
36		\$32,541,412	\$13,858,229		
37	Special.....	\$52,250	\$52,250		
38	Trust and Agency.....	\$3,000,000	\$3,000,000		
39	Authority: Title 24.2, Chapter 1, Code of Virginia.				
40	A. It is the intention of the General Assembly that all local precincts, other than central				
41	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
42	pollbooks for elections held beginning in November, 2010.				
43	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
44	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
45	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
46	the Department of Elections for state costs associated with providing paper pollbooks.				
47	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
48	including those costs incurred by the Department of Elections.				
49	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
50	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
51	regulation shall provide for waiver of the fee based upon indigence.				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
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1	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to				
2	interest, the administrative collection fee and late penalties authorized in the Virginia Debt				
3	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
4	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
5	general fund is provided for voter outreach and education required to inform voters about				
6	the photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of				
7	2013. It is the intent of the General Assembly that registration cards containing the voter's				
8	photograph and signature be provided free to any eligible voter upon request to the general				
9	registrar.				
10	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from				
11	the general fund is provided for conducting list maintenance mailings as required by the				
12	National Voter Registration Act.				
13	H. Out of this appropriation, \$6,800 each year from the general fund is provided to				
14	increase the membership of the State Board of Elections from three members to five				
15	members, consistent with the provisions of § 24.2-102, Code of Virginia.				
16	I. 1. It is the intent of the General Assembly that federal awards from the Help America				
17	Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
18	Registration Information System (VERIS) by July 1, 2022. Out of the amounts included in				
19	this item, \$2,035,142 up to \$18,770,766 the first year from the general fund may be used				
20	to support VERIS replacement and shall serve as the state's required match to receive the				
21	federal HAVA award.				
22	2. All available HAVA funding and associated state matching funds required that are				
23	eligible for this purpose shall be exhausted prior to using other general fund				
24	appropriation provided in this Item.				
25	3. Out of the general fund amounts provided in this paragraph, \$16,735,624 shall be				
26	unallotted. The Secretary of Finance and Secretary of Administration shall approve the				
27	allotment of these funds to be used for VERIS replacement costs after the exhaustion of all				
28	available HAVA funding and the initial required state match component of \$2,035,142.				
29	4. Any balances remaining from the appropriation identified in this paragraph shall not				
30	revert to the general fund at the end of the fiscal year, but shall be brought forward and				
31	made available to support VERIS replacement in the subsequent fiscal year.				
32	J. Out of the amounts included in this item, \$96,644 the first year and \$96,644 the second				
33	year from the general fund and one position shall support a permanent, full-time director				
34	of operations position subject to the Virginia Personnel Act (§ 2.2-2900 et seq.) within the				
35	Department.				
36	K.1 Notwithstanding Virginia Code §§ 24.2-506, 24.2-521, and 24.2-684.1, during a state				
37	of emergency as declared by the Governor due to the novel coronavirus (COVID-19)				
38	during 2021, any candidate for nomination by primary or any candidate for any office,				
39	other than a party nominee, may gather petition signatures as prescribed under Chapter 6				
40	of Title 24.2 or by using the relevant form published by the Department of Elections as				
41	described under paragraph (2).				
42	2. For local offices, offices of the General Assembly, statewide offices, constitutional				
43	offices, and referenda, the Department of Elections will develop and publish, not later				
44	than March 1, 2021, forms to be used for petition circulation that permit a qualified				
45	petition signer to sign a petition while not in the presence of a petition circulator,				
46	provided that, in using the form, the petition signer must provide the following				
47	information:				
48	a. Affirmation that the signer is who they attest they are;				
49	b. Affirmation that the signer is a resident of their jurisdiction, including a statement of				
50	their address; and				
51	c. The last four digits of the signer's social security number.				
52	3. If an individual signs a petition form published by the Department of Elections as				
53	described under paragraph (2), that individual shall transmit that form, either by mail,				

ITEM 86.	Item Details(\$)		Appropriations(\$)	
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1	<i>electronically, or physically, to the candidate, the candidate's campaign, or the petition</i>			
2	<i>circulator.</i>			
3	<i>4. If a petition form is required to be submitted to the Chair or Chair of the several</i>			
4	<i>committees of the respective party of the candidate for whom the petition is signed, the</i>			
5	<i>candidate, the candidate's campaign, or the appropriate petition circulator shall submit the</i>			
6	<i>petition forms as prescribed under Title 24.2 of the Virginia Code.</i>			
7	<i>5. If a petition form is required to be submitted to a general registrar, the candidate, the</i>			
8	<i>candidate's campaign, or the appropriate petition circulator shall submit the petition forms as</i>			
9	<i>prescribed under Title 24.2 of the Virginia Code.</i>			
10	<i>6. If a petition form is required to be submitted to the State Board of Elections, the candidate,</i>			
11	<i>the candidate's campaign, or the appropriate petition circulator shall submit the petition form</i>			
12	<i>to the State Board of Elections either by mail, electronically, or physically. Any such petition</i>			
13	<i>forms shall be required to be received by the State Board of Elections by the relevant deadline</i>			
14	<i>under Virginia Code Title 24.2.</i>			
15	<i>7. If a petition is required to be submitted to a court or other appropriate authority pursuant</i>			
16	<i>to Virginia Code § 24.2-684.1, the individual circulating such petition shall submit the</i>			
17	<i>petition to the court or other appropriate authority as prescribed under Title 24.2 of the</i>			
18	<i>Virginia Code.</i>			
19	<i>L.1. For the special elections, general elections, and primaries to be held prior to July 1,</i>			
20	<i>2021 upon receipt of an absentee ballot returned four days prior to the date of the election,</i>			
21	<i>each general registrar shall examine the ballot envelopes to verify completion of the required</i>			
22	<i>voter affirmation.</i>			
23	<i>2. If the general registrar finds during the examination of a returned absentee ballot envelope</i>			
24	<i>that the required voter affirmation was not correctly or completely filled out or that a</i>			
25	<i>procedure required by § 24.2-707 of the Code of Virginia was not properly followed, and</i>			
26	<i>such error or failure shall render the ballot void by law, the general registrar shall, within</i>			
27	<i>three days of such finding, notify the voter of the error or failure. However, notwithstanding</i>			
28	<i>the provisions of §§ 24.2-706 and 24.2-707 of the Code of Virginia, the failure of an absentee</i>			
29	<i>voter marking and returning a mail absentee ballot for special elections, general elections,</i>			
30	<i>and primaries, or ballot measures held prior to July 1, 2021, to have a witness sign the</i>			
31	<i>statement on the back of the absentee ballot return envelope shall not be considered a</i>			
32	<i>material omission and shall not render his ballot void. Such notice shall be made by phone,</i>			
33	<i>email, or in writing and shall provide information to the voter as to how to correct the issue</i>			
34	<i>so his ballot may be counted. The voter shall be entitled to make such necessary corrections</i>			
35	<i>before noon on the third day after the election, and his ballot shall then be counted pursuant</i>			
36	<i>to the procedures set forth in § 24.2-709.1 of the Code of Virginia if he is found to be entitled</i>			
37	<i>to vote. Notwithstanding any other provision of law to the contrary, no absentee ballot</i>			
38	<i>needing correction shall be delivered to the officers of election at the appropriate precinct</i>			
39	<i>until the voter is provided the opportunity to make the necessary corrections pursuant to this</i>			
40	<i>subparagraph.</i>			
41	<i>3. The general registrar may issue a new absentee ballot to the voter if necessary and shall</i>			
42	<i>preserve the first ballot with other spoiled ballots.</i>			
43	<i>M.1. Notwithstanding any other provision of law, for special elections, general elections, and</i>			
44	<i>primaries to be held prior to July 1, 2021, mailed absentee ballots shall be returned (i) by</i>			
45	<i>mail to the office of the general registrar, (ii) by the voter in person to the general registrar,</i>			
46	<i>(iii) to a drop-off location, or (iv) by commercial delivery service.</i>			
47	<i>2. Mailed absentee ballots shall provide instructions that include information on the locations</i>			
48	<i>of all drop-off locations available in the locality at the time such ballots are mailed by the</i>			
49	<i>general registrar.</i>			
50	<i>3. The general registrar of each county or city shall establish at the office of the general</i>			
51	<i>registrar and each voter satellite office in operation for an election a drop-off location for the</i>			
52	<i>purpose of allowing voters to deposit completed absentee ballots for such election. On the day</i>			
53	<i>of the election, there shall also be a drop-off location at each polling place in operation for</i>			
54	<i>the election. The general registrar may establish additional drop-off locations within the</i>			

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1	<i>county or city as he deems necessary. All drop-off locations shall be accessible; be on</i>				
2	<i>public property, unless located at a polling place; and otherwise comply with any criteria</i>				
3	<i>for drop-off locations set by the Department of Elections.</i>				
4	<i>4. The Department of Elections shall set standards for the establishment and operation of</i>				
5	<i>drop-off locations, including necessary security requirements. The Department of</i>				
6	<i>Elections shall submit such standards to the Chairs of the House and Senate Committees</i>				
7	<i>on Privileges and Elections, the Senate Committee on Finance and Appropriations, and</i>				
8	<i>the House Committee on Appropriations within 30 days of the effective date of this act.</i>				
9	<i>5. The general registrar of a county or city utilizing drop-off locations shall post notice of</i>				
10	<i>the locations of the drop-off locations in the locality in the office of the general registrar</i>				
11	<i>and on the official website for the county or city. Such notice shall remain in the office of</i>				
12	<i>the general registrar and on the official website for the county or city for the duration of</i>				
13	<i>the period during which absentee ballots may be returned.</i>				
14	<i>6. Absentee ballots shall be collected from drop-off locations in accordance with the</i>				
15	<i>instructions provided by the Department of Elections. Such instructions shall include</i>				
16	<i>chain of custody requirements and recordkeeping requirements. Absentee ballots shall be</i>				
17	<i>collected at least daily, by two officers of election representing the two major political</i>				
18	<i>parties, when practicable, or by two employees from the office of the general registrar,</i>				
19	<i>unless the drop-off location is in the office of the general registrar, in which case the</i>				
20	<i>general registrar or an assistant general registrar may collect the absentee ballots.</i>				
21	<i>7. Any ballot returned to a drop-off location in any manner except as prescribed by law</i>				
22	<i>shall be void. Absentee ballots shall be returned to a drop-off location before the closing</i>				
23	<i>of the polls. Any voter who is in line to return the voter's absentee ballot at a drop-off</i>				
24	<i>location by 7:00 p.m. on the day of the election shall be permitted to deposit the absentee</i>				
25	<i>ballot.</i>				
26	<i>N. The general registrar shall include with the absentee ballot prescribed in § 24.2-706 of</i>				
27	<i>the Code of Virginia, an envelope, properly addressed and postage prepaid, for the return</i>				
28	<i>of the ballot to the general registrar by mail for special elections, general elections, and</i>				
29	<i>primaries to be held prior to July 1, 2021.</i>				
30	<i>O. The provisions of paragraphs L., M. and N. shall expire June 30, 2021.</i>				
31	<i>P. The Department shall use remaining funds provided in Chapter 1, 2020 Special Session</i>				
32	<i>I Acts of Assembly to reimburse localities for the cost of prepaid postage for the return of</i>				
33	<i>absentee ballots. The Department of Elections shall reimburse localities for return</i>				
34	<i>absentee ballot prepaid postage by validating qualifying amounts through proper</i>				
35	<i>documentation. These funds shall not be used or otherwise obligated for any other</i>				
36	<i>purposes.</i>				
37	<i>Q. Out of the amounts in this item, \$300,000 in the second year from the general fund is</i>				
38	<i>provided for voter outreach and education about new voting laws enacted by the 2020</i>				
39	<i>General Assembly and 2021 General Assembly.</i>				
40	87. Financial Assistance for Electoral Services (78000)			\$8,809,953	\$8,809,953
41				\$6,275,378	\$9,789,512
42					
43	Financial Assistance for General Registrar				
44	Compensation (78001).....	\$7,637,437	\$7,637,437		
45		\$5,322,303	\$8,836,437		
46	Financial Assistance for Local Electoral Board				
47	Compensation and Expenses (78002).....	\$1,172,516	\$1,172,516		
48		\$953,075	\$953,075		
49	Fund Sources: General.....	\$8,809,953	\$8,809,953		
50		\$6,275,378	\$9,789,512		
51	Authority: Title 24.2, Chapter 1, Code of Virginia.				
52	A.1.a. In determining the salary for each general registrar, the Department of Elections				
53	shall use the most recent provisional population estimate from the Weldon Cooper Center				
54	for Public Service of the University of Virginia. The Department of Elections shall adjust				

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1	such population estimate, where applicable, for any annexation or consolidation order by a			
2	court when such order becomes effective. There shall be no reduction in salary by reason of a			
3	decline in population during the terms in which the incumbent general registrar remains in			
4	office.			
5	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,			
6	Code of Virginia, shall be as hereinafter prescribed.			
7		July 1, 2020		July 1, 2021
		to		to
8	Population	June 30, 2021		June 30, 2022
9	0-25,000	\$49,256		\$49,256
10	25,001-50,000	\$54,123		\$54,123
11	50,001-100,000	\$59,317		\$59,317
12	100,001-150,000	\$66,290		\$66,290
13	150,001-200,000	\$72,600		\$72,600
14	200,001 and above	\$95,957		\$95,957
15	c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall			
16	continue that supplement at the identical annual amount as paid in FY 1982. This supplement			
17	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.			
18	Further, any locality may supplement the annual salary of the general registrar. There shall be			
19	no reimbursement out of the state treasury for such supplements.			
20	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and			
21	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a			
22	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph			
23	A.1.a. The cost of this supplement shall be paid out of the general fund of the state treasury.			
24	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
25	members of local electoral boards on July 1 of each year. In determining such compensation,			
26	the Department of Elections shall use the most recent provisional population estimate from			
27	the Weldon Cooper Center for Public Service of the University of Virginia.			
28	b. The annual compensation of the secretary of each local electoral board shall be as			
29	hereinafter prescribed.			
30		July 1, 2020		July 1, 2021
		to		to
31		June 30, 2021		June 30, 2022
32	Population Size			
33	of Locality			
34	0-10,000	\$2,215		\$2,215
35				\$2,326
36	10,001-25,000	\$3,319		\$3,319
37				\$3,485
38	25,001-50,000	\$4,425		\$4,425
39				\$4,646
40	50,001-100,000	\$5,531		\$5,531
41				\$5,808
42	100,001-150,000	\$6,635		\$6,635
43				\$6,967
44	150,001-200,000	\$7,760		\$7,760
45				\$8,148
46	200,001-350,000	\$8,856		\$8,856
47				\$9,299
48	Above 350,000	\$9,957		\$9,957
49				\$10,455

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1	c. The annual compensation of other members of local electoral boards shall be fixed at				
2	one-half the annual compensation provided to the secretary of the board.				
3	d. The governing body of any county or city may pay to a full-time secretary of an				
4	electoral board such supplemental compensation as it deems appropriate. There shall be no				
5	reimbursement out of the state treasury for such supplements.				
6	2. Nothing herein contained shall prevent the governing body of any county or city from				
7	paying the secretary of its electoral board such additional allowance for expenses as it				
8	deems appropriate but there shall be no reimbursement out of the state treasury for such				
9	expenses.				
10	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be				
11	reimbursed for mileage paid to members of electoral boards.				
12	<i>C. Notwithstanding the salaries listed in paragraph A. of this item, effective July 1, 2021</i>				
13	<i>the annual salaries for general registrars shall be adjusted to equal the salaries for Local</i>				
14	<i>Treasurers as established under Item 74 of this act.</i>				
15	87.10 Omitted.				
16	Total for Department of Elections.....			\$27,667,991	\$25,633,119
17				\$41,869,040	\$26,699,991
18	General Fund Positions.....	57.00	57.00		
19		58.00	58.00		
20	Position Level.....	57.00	57.00		
21		58.00	58.00		
22	Fund Sources: General.....	\$24,615,741	\$22,580,869		
23		\$38,816,790	\$23,647,741		
24	Special.....	\$52,250	\$52,250		
25	Trust and Agency.....	\$3,000,000	\$3,000,000		
26	§ 1-32. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
27	88. Omitted.				
28	89. Omitted.				
29	90. Information Technology Development and				
30	Operations (82000).....			\$272,755,360	\$270,172,570
31				\$286,481,512	\$333,239,172
32	Network Services -- Data, Voice, and Video				
33	(82003).....	\$105,785,317	\$105,179,381		
34		\$107,106,695	\$122,026,674		
35	Data Center Services (82005).....	\$60,975,720	\$59,286,028		
36		\$73,380,494	\$32,904,542		
37	Desktop and End User Services (82006).....	\$70,630,246	\$70,274,907		
38			\$134,290,936		
39	Multisourcing Service Integrator (MSI) Oversight				
40	Services (82009).....	\$29,100,688	\$29,156,790		
41			\$32,590,081		
42	Computer Operations Security Services (82010).....	\$6,263,389	\$6,275,464		
43			\$11,426,939		
44	Fund Sources: Internal Service.....	\$272,755,360	\$270,172,570		
45		\$286,481,512	\$333,239,172		
46	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
47	A. Out of this appropriation, \$272,755,360				
48	\$286,481,512 the first year and				
49	\$270,172,570				
50	\$333,239,172 the second year for Information Technology Development and				
	Operations is sum sufficient and amounts shown are estimates from an internal service				
	fund which shall be paid solely from revenues derived from charges for services.				

ITEM 90.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. Political subdivisions and local school divisions are hereby authorized to purchase				
2	information technology goods and services of every description from the Virginia Information				
3	Technologies Agency and its vendors, provided that such purchases are not prohibited by the				
4	terms and conditions of the contracts for such goods and services.				
5	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs				
6	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of				
7	funds for costs associated with replacing or implementing information technology services				
8	currently provided by the multi-supplier vendor model.				
9	2. The Director, Department of Planning and Budget, is authorized to administratively adjust				
10	the appropriation in this item and Item 92 of this act for approved transition costs associated				
11	with replacing or implementing information technology services currently provided by the				
12	multi-supplier vendor model.				
13	D. The Chief Information Officer of the Commonwealth shall report to the Governor and				
14	Chairmen of the House Appropriations and Senate Finance Committees on progress toward				
15	transitioning to new information technology services that will replace the information				
16	technology services previously provided by Northrop Grumman. Such a report shall be made				
17	at least quarterly, in a format mutually agreeable to them, and shall (i) assess the Virginia				
18	Information Technologies Agency's organization and in-scope information technology and				
19	telecommunications costs, and (ii) identify options available to the Commonwealth at the				
20	expiry of the current agreements including any anticipated steps required to plan for their				
21	expiration.				
22	DE. 1. The Virginia Information Technologies Agency shall, in consultation with state				
23	agencies, report quarterly to the Secretary of Administration and the Secretary of Finance				
24	with a detailed transition plan for this migration out of the Commonwealth Enterprise				
25	Solutions Center (CESC). This plan will, at a minimum, identify the migration-readiness				
26	status of all such applications, data, and systems, propose detailed transition timelines, and				
27	identify ongoing and one-time costs for the migration.				
28	2. For purposes of facilitating and expediting the migration of all Commonwealth				
29	applications, data, and systems currently physically located or hosted in CESC to a data center				
30	physically located in Virginia by June 30, 2022, The Virginia Information Technologies				
31	Agency shall procure a statewide contract on behalf of executive branch agencies to provide				
32	migration-readiness modifications where such modifications are deemed necessary by the				
33	Chief Information Officer of the Commonwealth.				
34	3. The Virginia Information Technologies Agency is hereby authorized to fund approved				
35	migration expenses on behalf of agencies from its line of credit authorized in § 3-2.03 of this				
36	act. All proposed draws from the Virginia Information Technologies Agency's line of credit				
37	recommended by the Chief Information Officer of the Commonwealth for required migration				
38	expenses shall be approved by the Secretary of Finance and the Secretary of Administration				
39	prior to any expenditure of funds.				
40	4. It is the responsibility of each approved agency to repay its specific costs incurred on the				
41	Virginia Information Technologies Agency's line of credit. Upon approval of expenditures to				
42	be paid from the line of credit draw request, the Secretary of Administration and the Secretary				
43	of Finance shall specify the repayment period.				
44	5. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
45	provide agencies whose applications or systems are funded in whole or in part by nongeneral				
46	funds interest-free treasury loans to fund expenses associated with the migration of agency				
47	applications, data, and systems out of CESC where such modifications are deemed necessary				
48	by the Chief Information Officer of the Commonwealth. Such treasury loans shall only be for				
49	the nongeneral fund component of the migration costs. The repayment plan for such loans				
50	may be extended for a period longer than twelve months by the Secretary of Finance.				
51	EF. The Virginia Information Technologies Agency shall continue to identify the charge-back				
52	structure to allocate costs based on agencies' consumption of data storage. The funds from this				
53	charge-back structure shall be used to support the Chief Data Officer's efforts to create a				
54	Commonwealth data inventory, and enterprise data dictionary and catalog.				

ITEM 90.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>F. The Virginia Information Technologies Agency shall provide a network infrastructure</i>				
2	<i>report to the House Appropriations Committee, Senate Finance and Appropriations</i>				
3	<i>Committee, and Joint Legislative Audit and Review Commission by November 1 of each</i>				
4	<i>year. The report shall indicate whether the Commonwealth's network infrastructure is</i>				
5	<i>adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For</i>				
6	<i>each network infrastructure upgrade identified, the report shall specify the estimated cost</i>				
7	<i>and whether the upgrade is to the portion of the network maintained by the Virginia</i>				
8	<i>Information Technologies Agency or another state agency.</i>				
9	91.	Central Support Services for Business Solutions			
10		(82400).....		\$6,865,060	\$6,865,060
11		Information Technology Services for Data			
12		Exchange Programs (82401).....		\$6,632,234	\$6,632,234
13		Information Technology Services for Productivity			
14		Improvements (82402).....		\$232,826	\$232,826
15		Fund Sources: Internal Service.....		\$6,865,060	\$6,865,060
16		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
17	A. The appropriation for Central Support Services for Business Solutions is sum sufficient				
18	and amounts shown are estimates from an internal service fund which shall be paid solely				
19	from revenues derived from charges for services. Included in these amounts are the				
20	projected first and second year costs for workplace productivity and collaboration				
21	solutions. These solutions are offered as optional services to executive branch agencies				
22	and other customers.				
23	B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year				
24	and \$75,000 the second year shall be used to implement a training curriculum for state				
25	employees on best practices for cyber security.				
26	92.	Administrative and Support Services (89900).....		\$43,465,830	\$46,918,343
27				\$44,450,830	\$47,038,343
28		General Management and Direction (89901).....		\$23,768,220	\$24,715,943
29				\$24,753,220	\$24,835,943
30		Accounting and Budgeting Services (89903).....		\$6,533,117	\$9,678,117
31		Human Resources Services (89914).....		\$917,784	\$917,784
32		Planning and Evaluation Services (89916).....		\$3,610,587	\$3,120,377
33		Procurement and Contracting Services (89918).....		\$5,282,342	\$5,282,342
34		Web Development and Support Services (89940)....		\$3,353,780	\$3,203,780
35		Fund Sources: Special.....		\$10,132,640	\$10,132,640
36		Internal Service.....		\$33,333,190	\$36,785,703
37				\$34,318,190	\$36,905,703
38		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
39	A.1. Out of this appropriation, \$33,333,190 \$34,318,190 the first year and				
40	\$36,785,703 \$36,905,703 the second year for Administrative and Support Services is sum				
41	sufficient and amounts shown are estimates from an internal service fund which shall be				
42	paid solely from charges to other programs within this agency.				
43	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
44	expenses for operations and staff of services administered by the Virginia Information				
45	Technologies Agency shall be no more than 12.90 12.76 percent the first year and				
46	14.65 13.55 percent the second year.				
47	3. Included in the amounts for Administrative and Support Services are funds from the				
48	Acquisition Services Special Fund which is paid solely from receipts from vendor				
49	information technology contracts. These funds will be used to finance procurement and				
50	contracting activities and costs unallowable for federal fund reimbursement.				
51	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
52	Virginia Port Authority.				

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. The requirement that the Department of Behavioral Health and Developmental Services				
2	purchase information technology equipment or services from the Virginia Information				
3	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
4	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled				
5	clients.				
6	D. The Chief Information Officer and the Secretary of Administration shall provide the				
7	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
8	with a report detailing any amendments or modifications to the information technology				
9	infrastructure services contracts. The report shall include statements describing the fiscal				
10	impact of such amendments or modifications and shall be submitted within 30 days following				
11	the signing of any amended agreement.				
12	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,				
13	the scope of formal reporting on major information technology projects in the Recommended				
14	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,				
15	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be				
16	discontinued. Project analysis will be targeted as determined by the Chief Information Officer				
17	(CIO) and the Secretary of Administration. Information on major information technology				
18	investments will continue to be provided General Assembly members and staff. Specifically,				
19	the following tasks will not be required, though the task may be performed in a more				
20	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint				
21	Commission on Technology and Science; (ii) The annual report from the CIO for submission				
22	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on				
23	Technology and Science on a prioritized list of Recommended Technology Investment				
24	Projects (RTIP Report); (iii) The development by the CIO and regular update of a				
25	methodology for prioritizing projects based upon the allocation of points to defined criteria				
26	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the				
27	number of points and how they were awarded for each project recommended for funding in				
28	the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all projected costs				
29	of ongoing operations and maintenance activities of the project for the next three biennia				
30	following project implementation, a justification and description for each project baseline				
31	change, and whether the project fails to incorporate existing standards for the maintenance,				
32	exchange, and security of data; and (vii) The reporting of trends in current projected				
33	information technology spending by state agencies and secretariats, including spending on				
34	projects, operations and maintenance, and payments to Virginia Information Technologies				
35	Agency.				
36	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
37	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major				
38	information technology projects that are active or are expected to become active in the next				
39	fiscal year and have been approved and recommended for funding by the Secretary of				
40	Administration. Such list shall serve as the official repository for all ongoing information				
41	technology projects in the Commonwealth and shall include all information required by § 2.2-				
42	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
43	website, updated on a quarterly basis, and shall submit electronically such quarterly update				
44	to the Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
45	Department of Planning and Budget, in a format mutually agreeable to them. To ensure such				
46	list can be maintained and updated quarterly, state agencies with major information				
47	technology projects that are active or are expected to become active in the next fiscal year				
48	shall provide in a timely manner all data and other information requested by VITA.				
49	93. Information Technology Security Oversight (82900)..			\$9,099,513	\$8,419,513
50					\$8,834,513
51	Technology Security Oversight Services (82901).....	\$5,912,326	\$5,232,326		
52			\$5,647,326		
53	Information Technology Security Service Center				
54	(82902).....	\$2,608,669	\$2,608,669		
55	Cloud Based Services Oversight (82903).....	\$578,518	\$578,518		
56	Fund Sources: General.....	\$282,252	\$282,252		
57	Special.....	\$295,414	\$295,414		
58	Internal Service.....	\$8,521,847	\$7,841,847		
59			\$8,256,847		

ITEM 93.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
2	A. Out of this appropriation, \$5,715,131 the first year and \$5,035,131 <i>\$5,450,131</i> the			
3	second year for Technology Security Oversight Services is sum sufficient and amounts			
4	shown are estimates from an internal service fund which shall be paid solely from charges			
5	to other programs within this agency.			
6	B.1. The Virginia Information Technologies Agency shall operate an information			
7	technology security service center to support the information technology security needs of			
8	agencies electing to participate in the information technology security service center.			
9	Support for participating agencies shall include, but not be limited to, vulnerability scans,			
10	information technology security audits, and Information Security Officer services.			
11	Participating agencies shall cooperate with the Virginia Information Technologies Agency			
12	by transferring such records and functions as may be required.			
13	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of			
14	all public-facing websites and systems operated by state agencies. All state agencies which			
15	operate such websites and systems shall cooperate with the Virginia Information			
16	Technologies Agency in order to complete the vulnerability scans. However, the State			
17	Corporation Commission shall not be required to disable, in full or in part, any software			
18	system, process, or other tool utilized to protect such public-facing websites and systems.			
19	b. Out of this appropriation, \$282,252 the first year and \$282,252 the second year from the			
20	general fund shall be used to support vulnerability scanning of public-facing websites and			
21	systems of the Commonwealth.			
22	3. Agencies electing to participate in the information technology security service center			
23	shall enter into a memorandum of understanding with the Virginia Information			
24	Technologies Agency. Such memorandums shall outline the services to be provided by the			
25	Virginia Information Technologies Agency and the costs to provide those services. If a			
26	participating agency elects to not renew its memorandum of understanding, the agency			
27	shall notify the Virginia Information Technologies Agency twelve months prior to the			
28	scheduled renewal date of its intent to become a non-participating agency.			
29	4. Non-participating agencies shall be required by July 1 each year to notify the Chief			
30	Information Officer of the Commonwealth that the agency has met the requirements of the			
31	Commonwealth's information security standards. If the agency has not met the			
32	requirements of the Commonwealth's information security standards, the agency shall			
33	report to the Chief Information Officer of the Commonwealth the steps and procedures the			
34	agency is implementing in order to satisfy the requirements.			
35	5. Out of this appropriation, \$2,326,417 the first year and \$2,326,417 the second year for			
36	Information Technology Security Service Center is sum sufficient and amounts shown are			
37	estimates from an internal service fund which shall be paid solely from internal service			
38	fund revenues.			
39	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
40	permitted by federal law, the Virginia Information Technologies Agency shall have the			
41	legal authority to access, use, and view data and other records transferred to or in the			
42	custody of the information technology security service center pursuant to this item. The			
43	services of the center are intended to enhance data security, and no state law or regulation			
44	imposing data security or dissemination restrictions on particular records shall prevent or			
45	burden the custodian agency's authority under this item to transfer such records to the			
46	center for the purpose of receiving the center's services. All such transfers and any access,			
47	use, or viewing of data by center personnel in support of the center's provision of such			
48	services to the transferring agency shall be deemed necessary to assist in valid			
49	administrative needs of the transferring agency's program that received, used, or created			
50	the records transferred, and personnel of the center shall, to the extent necessary, be			
51	deemed agents of the transferring agency's administrative unit that is responsible for the			
52	program. Without limiting the foregoing, no transfer of records under this item shall			
53	trigger any requirement for notice or consent under the Government Data Collection and			
54	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation			
55	of the Commonwealth. The transferring agency shall continue to be deemed the custodian			

ITEM 93.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of any record transferred to the center for purposes of the GDCDPA, the Freedom Of			
2	Information Act, and other laws or regulations of the Commonwealth pertaining to agencies			
3	that administer the transferred records and associated programs. Custody of such records for			
4	security purposes shall not make the Virginia Information Technologies Agency a custodian			
5	of such records. Any memorandum of understanding under authority of this item shall specify			
6	the records to be transferred, security requirements, and permitted use of data provided. VITA			
7	and any contractor it uses in the provision of the center's services shall hold such data in			
8	confidence and implement and maintain all information security safeguards defined in the			
9	memorandum of understanding or required by federal or state laws, regulations, or policies for			
10	the protection of sensitive data.			
11	7. The rates required to recover the costs of the information technology security service center			
12	shall be provided by the Virginia Information Technologies Agency to the Department of			
13	Planning and Budget by September 1 each year for review and approval of the subsequent			
14	fiscal year's rate.			
15	C.1. Out of this appropriation, \$480,299 the first year and \$480,299 the second year for Cloud			
16	Based Services Oversight is sum sufficient and amounts shown are estimates from an internal			
17	service fund which shall be paid solely from internal service fund revenues for a program to			
18	support the use of cloud service providers by state agencies served by the Virginia			
19	Information Technologies Agency.			
20	2. As part of the program, the Virginia Information Technologies Agency shall develop			
21	policies, standards, and procedures for the use of cloud services providers by state agencies			
22	served by the Virginia Information Technologies Agency. These policies, standards, and			
23	procedures shall address the security and privacy of Commonwealth and citizen data; ensure			
24	compliance with federal and state laws and regulations; and provide for ongoing oversight and			
25	management of cloud services to verify performance through service level agreements or			
26	other means. VITA shall also establish a statewide contract of approved vendors authorized to			
27	offer cloud based services to state agencies.			
28	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia			
29	Information Technologies Agency, which shall review such requests in accordance with the			
30	Commonwealth's policies, standards, and procedures. For approved requests, and consistent			
31	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure			
32	cloud services on behalf of other agencies or may, upon request, authorize other state agencies			
33	to undertake such procurements on their own. The Virginia Information Technologies Agency			
34	shall also administer and oversee all contracts for cloud services used by agencies			
35	participating in the cloud services center, including verification of security and performance.			
36	4. The Virginia Information Technologies Agency shall work with state agencies to assess			
37	opportunities for additional use of cloud services, including infrastructure, platform, and			
38	software as a service. This assessment shall include a review of options for use of service			
39	brokers and integrators, and options for providing storage and server services through cloud			
40	or on-premises means.			
41	5. The rates required to recover the costs associated with providing oversight and			
42	management of cloud based services shall be included in the submission required by § 4-5.03			
43	of this act.			
44	Total for Virginia Information Technologies Agency.		\$332,185,763	\$332,375,486
45			\$346,896,915	\$395,977,088
46	General Fund Positions.....	2.00	2.00	
47	Nongeneral Fund Positions.....	237.40	237.40	
48			240.40	
49	Position Level.....	239.40	239.40	
50			242.40	
51	Fund Sources: General.....	\$282,252	\$282,252	
52	Special.....	\$10,428,054	\$10,428,054	
53	Internal Service.....	\$321,475,457	\$321,665,180	
54		\$336,186,609	\$385,266,782	

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	TOTAL FOR OFFICE OF ADMINISTRATION....			\$3,683,001,697	\$3,785,872,438
2				\$3,698,765,764	\$3,850,944,213
3	General Fund Positions.....	385.40	385.40		
4		386.40	389.40		
5	Nongeneral Fund Positions.....	745.00	747.00		
6			752.00		
7	Position Level.....	1,130.40	1,132.40		
8		1,131.40	1,141.40		
9	Fund Sources: General.....	\$788,765,285	\$786,031,528		
10		\$792,327,108	\$789,046,713		
11	Special.....	\$21,406,431	\$21,344,231		
12	Enterprise.....	\$632,208,993	\$631,000,379		
13	Internal Service.....	\$2,086,465,334	\$2,193,340,646		
14		\$2,098,667,578	\$2,255,397,236		
15	Trust and Agency.....	\$138,257,964	\$138,257,964		
16	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858		
17	Federal Trust.....	\$7,294,832	\$7,294,832		

ITEM 94.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	OFFICE OF AGRICULTURE AND FORESTRY					
2	§ 1-33. SECRETARY OF AGRICULTURE AND FORESTRY (193)					
3	94.	Administrative and Support Services (79900).....			\$518,381	\$518,381
4		General Management and Direction (79901).....	\$518,381	\$518,381		
5		Fund Sources: General.....	\$518,381	\$518,381		
6		Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
7		Total for Secretary of Agriculture and Forestry.....			\$518,381	\$518,381
8		General Fund Positions.....	3.00	3.00		
9		Position Level.....	3.00	3.00		
10		Fund Sources: General.....	\$518,381	\$518,381		
11	§ 1-34. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)					
12	95.	Nutritional Services (45700).....			\$5,042,932	\$5,042,932
13						\$5,642,932
14		Distribution of USDA Donated Food (45708).....	\$5,042,932	\$5,042,932		
15						\$5,642,932
16		Fund Sources: General.....	\$317,478	\$317,478		
17						\$917,478
18		Federal Trust.....	\$4,725,454	\$4,725,454		
19		Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
20		<i>Out of the appropriation in this Item, \$600,000 the second year from the general fund shall be</i>				
21		<i>deposited to a special, nonreverting fund for the award of grants to assist Virginia farmers</i>				
22		<i>and food producers with donating, selling, or otherwise providing agriculture products to</i>				
23		<i>Virginia's charitable food assistance organizations in accordance with House Bill 2203 and</i>				
24		<i>Senate Bill 1188 of 2021 Special Session I of the General Assembly.</i>				
25	96.	Animal and Poultry Disease Control (53100).....			\$8,255,501	\$8,255,501
26						\$8,350,034
27		Animal Disease Prevention and Control (53101).....	\$3,300,545	\$3,300,545		
28		Diagnostic Services (53102).....	\$4,640,702	\$4,640,702		
29		Animal Welfare (53104).....	\$314,254	\$314,254		
30						\$408,787
31		Fund Sources: General.....	\$5,437,637	\$5,437,637		
32						\$5,532,170
33		Special.....	\$1,736,246	\$1,736,246		
34		Federal Trust.....	\$1,081,618	\$1,081,618		
35		Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
36		Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from				
37		the general fund is included for the purchase of laboratory equipment through the				
38		Commonwealth's Master Equipment Leasing Program.				
39	97.	Agricultural Industry Marketing, Development,			\$23,870,243	\$22,661,906
40		Promotion, and Improvement (53200).....			\$25,870,243	\$22,642,069
41						
42		Grading and Certification of Virginia Products				
43		(53201).....	\$7,667,186	\$7,667,186		
44		Milk Marketing Regulation (53204).....	\$867,098	\$867,098		
45		Marketing Research (53205).....	\$301,714	\$301,714		
46		Market Virginia Agricultural and Forestry Products				
47		Nationally and Internationally (53206).....	\$4,920,038	\$4,961,701		

ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Agricultural Commodity Boards (53208).....	\$7,716,368	\$7,716,368		
2			\$6,946,531		
3	Agribusiness Development Services and Farmland				
4	Preservation (53209).....	\$2,397,839	\$1,147,839		
5		\$4,397,839	\$1,897,839		
6	Fund Sources: General.....	\$10,322,168	\$9,113,831		
7		\$12,322,168	\$9,093,994		
8	Special.....	\$158,125	\$158,125		
9	Trust and Agency.....	\$7,120,404	\$7,120,404		
10	Dedicated Special Revenue.....	\$5,548,648	\$5,548,648		
11	Federal Trust.....	\$720,898	\$720,898		
12	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26,				
13	27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
14	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
15	following estimated amounts:				
16	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
17	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
18	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
19	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.				
20	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
21	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
22	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second				
23	year.				
24	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
25	year.				
26	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
27	year.				
28	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
29	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
30	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
31	B. Each commodity board is authorized to expend funds in accordance with its authority				
32	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
33	levels.				
34	C. Each commodity board specified in this Item shall provide an annual notification to its				
35	excise tax paying producers which summarizes the purpose of the board and the excise				
36	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous				
37	fiscal year expenditures and the board's past year activities. The manner of notification				
38	shall be determined by each board.				
39	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
40	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and				
41	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions				
42	the first year and \$402,543 and two positions the second year.				
43	E. Out of the amounts in this Item, \$2,782,245 the first year and \$2,782,245 \$2,012,408 the				
44	second year from the general fund shall be deposited to the Virginia Wine Promotion				
45	Fund as established in § 3.2-3005, Code of Virginia.				
46	F. Out of the amounts in this Item, \$250,000 the first year and \$250,000 \$1,000,000 the				
47	second year from the general fund shall be deposited to the Virginia Farmland				

ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Preservation Fund established in § 3.2-201, Code of Virginia. This appropriation shall be				
2	deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.				
3	G. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
4	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
5	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
6	recorded separately by the agency.				
7	H. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the				
8	first year and \$1,120,226 the second year from the general fund for the promotion of				
9	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the				
10	international offices opened by the Virginia Economic Development Partnership.				
11	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the				
12	general fund shall be provided to support 4-H and Future Farmers of America youth				
13	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
14	administrative costs by the State Fair.				
15	J. Out of the amounts in this item, \$250,000 the first year from the general fund shall be				
16	provided in support of critical infrastructure upgrades at the Holiday Lake 4-H Center.				
17	K. Out of the amounts in this item, \$1,125,000 \$3,125,000 the first year and \$125,000 the				
18	second year from the general fund is provided for the Department to operate the Virginia				
19	Food Access Investment Program consistent with the provisions of House Bill 1509 and				
20	Senate Bill 1073 of the 2020 Session of the General Assembly.				
21	98. Economic Development Services (53400).....			\$1,233,692	\$1,233,692
22					\$2,483,692
23	Financial Assistance for Economic Development				
24	(53410).....	\$1,233,692	\$1,233,692		
25			\$2,483,692		
26	Fund Sources: General.....	\$1,233,692	\$1,233,692		
27			\$2,483,692		
28	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
29	A. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
30	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
31	Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code				
32	of Virginia. Notwithstanding any other provision of law, at the discretion of the Governor, the				
33	cap on the amount of funding that may be awarded to an individual project as provided in §				
34	3.2-305, Code of Virginia, may be waived for qualifying projects of regional or statewide				
35	interest.				
36	B. Out of the amounts in this Item, \$233,692 the first year and \$233,692 the second year may				
37	be used by the department to pay administrative costs.				
38	C. Out of the amounts in this item, \$250,000 the second year from the general fund is				
39	provided for the Department's efforts to support the International Trade Plan.				
40	D. Out of the amounts in this item, \$1,000,000 the second year from the general fund is				
41	provided for the Dairy Producer Margin Coverage Premium Assistance Program, consistent				
42	with the provisions of House Bill 1750 and Senate Bill 1193 of 2021 Special Session I of the				
43	General Assembly.				
44	99. Plant Pest and Disease Control (53500).....			\$5,048,711	\$4,485,211
45					\$4,460,658
46	Plant Pest and Disease Prevention and Control				
47	Services (53504).....	\$5,048,711	\$4,485,211		
48			\$4,460,658		
49	Fund Sources: General.....	\$3,003,692	\$2,440,192		
50			\$2,415,639		
51	Special.....	\$631,895	\$631,895		
52	Federal Trust.....	\$1,413,124	\$1,413,124		

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code				
2	of Virginia.				
3	A. The Commissioner may enter into agreements with local and state agencies, or other				
4	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
5	agricultural animals. The Commissioner shall enter into an agreement with the federal				
6	government to establish and maintain the Virginia Cooperative Wildlife Damage				
7	Management Program.				
8	B. Out of the amounts in this Item, \$125,000 the first year and \$125,000 \$200,000 the				
9	second year from the general fund shall be deposited to the Beehive Grant Fund				
10	established pursuant to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of §				
11	3.2-4416, Code of Virginia, the department shall not accept applications for grants from				
12	the Beehive Grant Program if funds are not appropriated for such purposes nor shall the				
13	department be required to continue to accept applications for the program if funds				
14	appropriated have been fully allocated to grantees for a given fiscal year.				
15	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the				
16	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for				
17	registration, or renewal of registration, as an industrial hemp grower, an annual				
18	nonrefundable fee of \$200 on each application for registration as an industrial hemp				
19	processor, and an annual nonrefundable fee of \$250 for registration as an industrial hemp				
20	dealer pursuant to Chapter 41 of Title 3.2, Code of Virginia.				
21	D. The Commissioner of Agriculture and Consumer Services shall, pursuant to 7 U.S.C.				
22	5940, administer an agricultural pilot program to study the growth, cultivation, and				
23	marketing of industrial hemp via the Commissioner's administration of the provisions of				
24	the Industrial Hemp Law (Va. Code § 3.2-4112 et seq.). The Commissioner's research				
25	shall include an analysis of information collected during the administration of the				
26	Industrial Hemp Law. The Commissioner shall (i) conclude such agricultural pilot				
27	program on the date that is one year after the date on which the U.S. Secretary of				
28	Agriculture establishes a plan under section 297C of the Agricultural Marketing Act of				
29	1946 or on the effective date of the repeal of 7 U.S.C. 5940, whichever is later, and (ii)				
30	submit a report on such research to the Governor and General Assembly by December 1,				
31	2020.				
32	100. Agriculture and Food Homeland Security (54100).....			\$279,875	\$279,875
33					\$185,342
34	Agricultural and Food Emergencies Prevention and				
35	Response (54101).....	\$279,875	\$279,875		
36			\$185,342		
37	Fund Sources: General.....	\$276,554	\$276,554		
38			\$182,021		
39	Special.....	\$3,321	\$3,321		
40	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
41	101. Consumer Affairs Services (55000).....			\$1,779,181	\$1,779,181
42	Consumer Affairs - Regulation and Consumer				
43	Education (55001).....	\$1,779,181	\$1,779,181		
44	Fund Sources: General.....	\$33,726	\$33,726		
45	Special.....	\$1,745,455	\$1,745,455		
46	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34,				
47	34.1 and 36, Code of Virginia.				
48	102. Regulation of Business Practices (55200).....			\$3,517,648	\$3,517,648
49	Regulation of Grain Commodity Sales (55207).....	\$110,149	\$110,149		
50	Regulation of Weights and Measures and Motor				
51	Fuels (55212).....	\$3,407,499	\$3,407,499		
52	Fund Sources: General.....	\$3,307,999	\$3,307,999		
53	Special.....	\$209,649	\$209,649		

ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of				
2	Virginia.				
3	In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
4	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
5	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
6	provide for the inspection and testing of all such weights and measures to determine the				
7	accuracy and correct operation of the equipment or device. The owner shall have all such				
8	weights and measures devices tested at least annually by a service agency that is registered				
9	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
10	service agency shall not be used again commercially until they have been officially				
11	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
12	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
13	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
14	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
15	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
16	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
17	inaccuracies in the equipment or devices.				
18	103. Food Safety and Security (55400).....			\$11,303,322	\$11,292,822
19				\$11,036,121	\$11,412,310
20	Regulation of Food Establishments and Processors				
21	(55401).....	\$5,617,917	\$5,607,417		
22		\$5,350,716	\$5,726,905		
23	Regulation of Meat Products (55402).....	\$4,374,217	\$4,374,217		
24	Regulation of Milk and Dairy Industry (55403).....	\$1,311,188	\$1,311,188		
25	Fund Sources: General.....	\$6,276,723	\$6,266,223		
26		\$6,009,522	\$6,385,711		
27	Special.....	\$659,537	\$659,537		
28	Federal Trust.....	\$4,367,062	\$4,367,062		
29	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
30	A. Each establishment under the authority of the Regulation of Meat Products that is				
31	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
32	inspection services.				
33	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
34	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
35	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
36	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
37	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only				
38	to the extent that the annual inspection fee and the locally-imposed fee, when combined, do				
39	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of				
40	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
41	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				
42	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program				
43	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of				
44	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are				
45	dried, without the addition of any other ingredients, and sold only at a local farmers' market				
46	shall be exempt from the fee.				
47	104. Regulation of Products (55700).....			\$6,382,714	\$6,327,714
48				\$6,142,693	\$6,265,542
49	Pesticide Regulation and Applicator Certification				
50	(55704).....	\$3,873,884	\$3,873,884		
51	Regulation of Feed, Seed, and Fertilizer Products				
52	(55706).....	\$2,508,830	\$2,453,830		
53		\$2,268,809	\$2,391,658		
54	Fund Sources: General.....	\$871,121	\$816,121		
55		\$631,100	\$753,949		
56	Dedicated Special Revenue.....	\$4,810,820	\$4,810,820		
57	Federal Trust.....	\$700,773	\$700,773		

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
2	and Title 59.1, Chapter 12, Code of Virginia.				
3	The Office of Pesticide Services shall publish a report on the activities, educational				
4	programs, research, and grants administered through the Pesticide Control Act Fund to the				
5	Board of Agriculture and Consumer Services by October 15 of each year.				
6	105. Regulation of Charitable Gaming Organizations				
7	(55900).....			\$1,687,925	\$1,687,925
8					\$2,095,525
9	Charitable Gaming Regulation and Enforcement				
10	(55907).....	\$1,687,925	\$1,687,925		
11			\$2,095,525		
12	Fund Sources: General.....	\$1,583,066	\$1,583,066		
13			\$1,990,666		
14	Dedicated Special Revenue.....	\$104,859	\$104,859		
15	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of				
16	Virginia.				
17	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
18	organization conducting charitable gaming under a permit issued by the department,				
19	including audit and administrative fees and permit fees, shall be deposited to the general				
20	fund.				
21	B. The department shall deposit into the Investigation Fund any assets it receives as a				
22	result of a law enforcement seizure and subsequent forfeiture by either a state or federal				
23	court. The fund shall be used to defray the expenses of investigation and enforcement				
24	actions and to purchase equipment for enforcement purposes.				
25	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
26	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
27	support both direct and indirect expenses of the department in the regulation of fantasy				
28	contests in Virginia.				
29	<i>D.1 The Office of the State Inspector General shall, with the assistance of the Office of</i>				
30	<i>Charitable and Regulatory Programs, review the regulatory structure of charitable</i>				
31	<i>gaming in Virginia, to include, at a minimum: (i) current permitting requirements and</i>				
32	<i>exemptions; (ii) net revenue dedicated to charitable activities and which types of gaming</i>				
33	<i>revenue is excluded from this calculation; (iii) charitable gaming occurring in remote</i>				
34	<i>locations not located in the same jurisdiction as the registered address of the charitable</i>				
35	<i>organization; (iv) enforcement of the "social quarters" and "members and guests"</i>				
36	<i>limitation; (v) the structure of the Charitable Gaming Board including any changes</i>				
37	<i>needed to prevent conflicts of interest; (vi) the adequacy of enforcement and resources</i>				
38	<i>dedicated to oversight activities of the Office of Charitable and Regulatory Programs; and</i>				
39	<i>(vii) whether regulation of charitable gaming would be more appropriately vested with the</i>				
40	<i>Virginia Lottery. The Office of the State Inspector General shall report on their findings to</i>				
41	<i>the General Assembly no later than October 1, 2021.</i>				
42	<i>2. All regulations promulgated by the Charitable Gaming Board and in effect on March 1,</i>				
43	<i>2021 shall remain in force and no additional regulations shall be promulgated or</i>				
44	<i>additional physical devices authorized for either charitable or fantasy contests regulated</i>				
45	<i>by the Office of Charitable and Regulatory Programs prior to June 31, 2022.</i>				
46	106. Administrative and Support Services (59900).....			\$12,218,057	\$12,071,166
47					\$12,194,015
48	General Management and Direction (59901).....	\$12,218,057	\$12,071,166		
49			\$12,194,015		
50	Fund Sources: General.....	\$9,715,028	\$9,568,137		
51			\$9,690,986		
52	Special.....	\$2,203,385	\$2,203,385		
53	Trust and Agency.....	\$167,990	\$167,990		
54	Federal Trust.....	\$131,654	\$131,654		

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
2	106.10	Omitted.			
3	Total for Department of Agriculture and Consumer				
4	Services.....				\$80,619,801
5					\$82,112,579
6	General Fund Positions.....		344.00	344.00	
7				349.99	
8	Nongeneral Fund Positions.....		214.00	214.00	
9				219.01	
10	Position Level.....		558.00	558.00	
11				569.00	
12	Fund Sources: General.....		\$42,378,884	\$40,394,656	
13			\$43,871,662	\$42,788,031	
14	Special.....		\$7,347,613	\$7,347,613	
15	Trust and Agency.....		\$7,288,394	\$7,288,394	
16	Dedicated Special Revenue.....		\$10,464,327	\$10,464,327	
17	Federal Trust.....		\$13,140,583	\$13,140,583	
18	§ 1-35. DEPARTMENT OF FORESTRY (411)				
19	107.	Forest Management (50100).....			\$36,508,061
20					\$35,824,907
21	Reforestation Incentives to Private Forest Land				
22	Owners (50102).....		\$3,977,197	\$4,384,039	
23			\$4,345,039	\$4,345,039	
24	Forest Conservation, Wildfire & Watershed Services				
25	(50103).....		\$26,886,048	\$26,802,798	
26			\$25,835,052	\$26,835,709	
27	Tree Restoration and Improvement, Nurseries &				
28	State-Owned Forest Lands (50104).....		\$4,744,816	\$4,744,816	
29				\$5,034,816	
30	Financial Assistance for Forest Land Management				
31	(50105).....		\$900,000	\$900,000	
32	Fund Sources: General.....		\$21,094,319	\$21,417,911	
33			\$20,411,165	\$21,701,822	
34	Special.....		\$10,927,516	\$10,927,516	
35	Trust and Agency.....		\$106,538	\$106,538	
36	Dedicated Special Revenue.....		\$89,535	\$89,535	
37	Federal Trust.....		\$4,290,153	\$4,290,153	
38	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
39	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
40	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
41	replacement equipment for forestry management and protection operations.				
42	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
43	fire suppression demands, such amounts as may be necessary for this purpose may be				
44	transferred from Item 479 of this act to the Department of Forestry, with the approval of the				
45	Director, Department of Planning and Budget.				
46	C. The department shall provide technical assistance and project supervision in the aerial				
47	spraying of herbicides on timberland on landowner property. In addition to recovering the				
48	direct cost associated with the spraying contract, the department may charge an administrative				
49	fee for this service.				
50	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
51	increase the use of inmate labor for routine and special work projects in state forests.				
52	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes				

ITEM 107.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the			
2	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to			
3	meet the provisions of Titles 10.1 and 58.1, Code of Virginia.			
4	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year			
5	from the general fund is included for the purchase of forest fire protection equipment			
6	through the state's master equipment lease purchase program.			
7	G. The department is authorized to enter into agreements with private entities for the			
8	active operational life of the tower located at 900 Natural Resources Drive in Albemarle			
9	County, Virginia. Notwithstanding any other provision of law, any revenues received from			
10	such agreements shall be retained by the department and used for forest land management.			
11	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
12	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
13	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in			
14	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,			
15	2015 Acts of Assembly.			
16	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
17	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
18	or conservation easement acquisition.			
19	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
20	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
21	3. For any such future mitigation projects, no state forest land shall be used to provide			
22	compensatory mitigation for wetland or stream impacts of any public or private project			
23	until such time as due consideration has been given to the availability of mitigation credits			
24	available from private sources. State forest land means all sites, roadways, game food			
25	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of			
26	Forestry holds title for use, development, and administration.			
27	I. The department is authorized to sell properties and timber located at the following:			
28	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,			
29	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;			
30	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,			
31	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these			
32	transactions shall be deposited into the general fund.			
33	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
34	general fund is provided for the Virginia Natural Resources Leadership Institute.			
35	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
36	the general fund is provided to increase bandwidth capacity at the agency's offices in			
37	Abingdon, Appomattox-Buckingham State Forest, New Kent, Salem, and Tappahannock.			
38	L. Out of the amounts in this item, \$154,000 the first year and \$521,842 the second year			
39	from the general fund is provided for a Hardwood Forest Habitat initiative. Not later than			
40	October 15, 2021, the State Forester shall provide to the Chairs of the House			
41	Appropriations and Senate Finance and Appropriations Committee a report on the			
42	proposed landowner incentive program for hardwood forest management identifying (i)			
43	potential hardwood forest operators eligible for participation in the program; (ii) effective			
44	hardwood forest management practices and potential landowner incentives; (iii) the			
45	amount of revenue collected annually from existing hardwood forest operations subject to			
46	the Forest Product Tax pursuant to Chapter 16 of Title 58; and (iv) the estimated annual			
47	costs and long term benefits of the Hardwood Forest Habitat program.			
48	<i>M. The Department of Forestry shall convene a stakeholder workgroup for the purpose of</i>			
49	<i>developing and providing recommendations to state and local governments related to</i>			
50	<i>policies which encourage the conservation of mature trees and tree cover on sites being</i>			
51	<i>developed, increase tree canopy cover in communities, and to encourage the planting of</i>			
52	<i>trees. The stakeholder workgroup shall also examine Virginia's existing enabling statutes</i>			
53	<i>and their use related to the preservation, planting, and replacement of trees during the</i>			
54	<i>land development process, including, but not limited to, §§ 15.2-960, 15.2-961, 15.2-</i>			

ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	107.10	Omitted.			
15		Total for Department of Forestry.....			
16				\$36,508,061	\$36,831,653
				\$35,824,907	\$37,115,564
17		General Fund Positions.....	165.59	165.59	
18		Nongeneral Fund Positions.....	113.41	113.41	
19		Position Level.....	279.00	279.00	
20		Fund Sources: General.....	\$21,094,319	\$21,417,911	
21			\$20,411,165	\$21,701,822	
22		Special.....	\$10,927,516	\$10,927,516	
23		Trust and Agency.....	\$106,538	\$106,538	
24		Dedicated Special Revenue.....	\$89,535	\$89,535	
25		Federal Trust.....	\$4,290,153	\$4,290,153	
26		§ 1-36. AGRICULTURAL COUNCIL (307)			
27	108.	Agricultural and Seafood Product Promotion and			
28		Development Services (53000).....			\$490,675
29		Grants for Agriculture, Research, Education and			\$490,675
30		Services (53001).....	\$490,675	\$490,675	
31		Fund Sources: Dedicated Special Revenue.....	\$490,675	\$490,675	
32		Authority: Title 3.2, Chapter 29, Code of Virginia.			
33		Total for Agricultural Council.....			\$490,675
34		Fund Sources: Dedicated Special Revenue.....	\$490,675	\$490,675	\$490,675
35		§ 1-37. VIRGINIA RACING COMMISSION (405)			
36	109.	Economic Development Services (53400).....			\$1,500,000
37		Financial Assistance to the Horse Breeding Industry			\$1,500,000
38		(53411).....	\$1,500,000	\$1,500,000	
39		Fund Sources: Special.....	\$1,500,000	\$1,500,000	
40		Authority: Title 59.1, Chapter 29, Code of Virginia.			
41	110.	Regulation of Horse Racing and Pari-Mutuel Betting			\$1,708,655
42		(55800).....			\$1,708,655
43		License and Regulate Horse Racing and Pari-mutuel			\$1,708,655
44		Wagering (55801).....	\$1,708,655	\$1,708,655	
45		Fund Sources: Special.....	\$1,708,655	\$1,708,655	
46		Authority: Title 59.1, Chapter 29, Code of Virginia.			
47		A. Out of this appropriation, the members of the Virginia Racing Commission shall receive			
48		compensation and reimbursement for their reasonable expenses in the performance of their			

ITEM 110.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	duties, as provided in § 2.2-2104, Code of Virginia.			
2	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the			
3	first year and \$255,000 the second year shall be transferred to Virginia Polytechnic			
4	Institute and State University to support the Virginia-Maryland Regional College of			
5	Veterinary Medicine.			
6	C. Any revenues received during the biennium and which are due to the commission			
7	pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating			
8	expenses of the commission as appropriated in this item. Any change in operating			
9	expenses as herein appropriated requires the approval of the Department of Planning and			
10	Budget. A year-end fund balance of \$500,000 shall be maintained for payment of			
11	authorized commission obligations for operating expenses as appropriated under the			
12	provisions of this act and amounts payable to specific entities pursuant to § 59.1-392 and			
13	appropriated in paragraphs B and D of this item prior to the reversion of nongeneral fund			
14	balances. Any fund balances in this item at the end of fiscal years 2021 and 2022 in excess			
15	of \$500,000 shall revert to the general fund.			
16	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,			
17	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.			
18	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing			
19	Commission is authorized to seek an administrative appropriation, up to \$700,000, from			
20	the Director, Department of Planning and Budget, to develop programs or award grants for			
21	the promotion and marketing, sustenance and growth of the Virginia horse industry,			
22	including horse breeding.			
23	F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House			
24	Appropriations and Senate Finance and Appropriations Committees on the gross gaming			
25	revenues generated from traditional horse racing wagering and from historical horse			
26	racing (HHR) wagering from any significant infrastructure limited licensee facility and			
27	each satellite facility licensee authorized for operation in the Commonwealth. This			
28	monthly reporting shall include the actual dollar amount of the (i) total prize payout; (ii)			
29	total contributions to purses for thoroughbred and harness racing; (iii) amount of state and			
30	local taxes collected and remitted by jurisdiction; (iv) amount retained by the Virginia			
31	Racing Commission; and (v) amount retained by any licensee or operator.			
32	2. Included within the monthly report required in F.1., from the amounts included in			
33	clause (v) of F.1., the Commission shall specifically identify the actual dollar amounts			
34	allocated pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any			
35	amendments thereto, or for an Amended Memorandum of Understanding dated December			
36	4, 2017, or any amendments thereto, for (i) contributions to the Virginia Equine Alliance			
37	and other parties collectively referred to in the Revenue Sharing Agreement as the			
38	Horsemen; (ii) all HHR gross commission; (iii) any amounts or rebates from Advanced			
39	Deposit Wagering to service providers; (iv) deposits to the Virginia Breeders Fund; (v)			
40	deposits to the Virginia-Certified Residency Program; and (vi) any allocation of funds for			
41	problem gaming.			
42	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report			
43	quarterly to the Chairs of the House Appropriations and Senate Finance and			
44	Appropriations Committees on the actual number of days of live racing conducted across			
45	the Commonwealth for the preceding quarter, including all reporting requirements			
46	identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-			
47	190.			
48	4. Not later than November 1, 2020 the Virginia Racing Commission shall investigate and			
49	report on the total amount of money allocated annually from the provisions of F.1. and			
50	F.2. to the Virginia Equine Alliance for supporting development of the equine industry in			
51	Virginia and any funding that directly or indirectly supports the operations of the Virginia			
52	Horse Center or the Virginia Horse Center Foundation. As part of this report, the			
53	Commission shall, in cooperation with the Department of Agriculture and Consumer			
54	Services, make a recommendation as to the benefits of involvement of the Commonwealth			
55	in the whole or partial operation or management of the Virginia Horse Center Foundation,			
56	including the addition of state-appointed members to the Board of Directors of the			

ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Foundation. The Commission may take any steps necessary to accomplish the investigation,				
2	including negotiations with the Board of Directors, but shall not expend state funds for the				
3	purchase, transfer, or lease of real property unless specifically appropriated for that purpose or				
4	approved by the General Assembly.				
5	5. For any local referendum passed pursuant to § 59.1-391 after July 1, 2020, the Virginia				
6	Racing Commission shall not authorize any additional satellite facilities as defined in § 59.1-				
7	365 of the Code of Virginia, or additional simulcast wagering terminals pursuant to 11 VAC				
8	10-47-180, during a period of two years after the effective date of this act.				
9	Total for Virginia Racing Commission.....			\$3,208,655	\$3,208,655
10	Nongeneral Fund Positions.....	10.00	10.00		
11	Position Level.....	10.00	10.00		
12	Fund Sources: Special.....	\$3,208,655	\$3,208,655		
13	TOTAL FOR OFFICE OF AGRICULTURE AND			\$121,345,573	\$119,684,937
14	FORESTRY.....			\$122,155,197	\$122,362,223
15					
16	General Fund Positions.....	512.59	512.59		
17			518.58		
18	Nongeneral Fund Positions.....	337.41	337.41		
19			342.42		
20	Position Level.....	850.00	850.00		
21			861.00		
22	Fund Sources: General.....	\$63,991,584	\$62,330,948		
23		\$64,801,208	\$65,008,234		
24	Special.....	\$21,483,784	\$21,483,784		
25	Trust and Agency.....	\$7,394,932	\$7,394,932		
26	Dedicated Special Revenue.....	\$11,044,537	\$11,044,537		
27	Federal Trust.....	\$17,430,736	\$17,430,736		

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF COMMERCE AND TRADE			
2	§ 1-38. SECRETARY OF COMMERCE AND TRADE (192)			
3	111. Administrative and Support Services (79900).....		\$1,110,829	\$1,110,829
4	General Management and Direction (79901).....	\$1,110,829	\$1,110,829	
5	Fund Sources: General.....	\$1,110,829	\$1,110,829	
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7	A. It is the intent of the General Assembly that state programs providing financial,			
8	technical, or training assistance to local governments for economic development projects			
9	or directly to businesses seeking to relocate or expand operations in Virginia should not be			
10	used to help a company relocate or expand its operations in one or more Virginia			
11	communities when the same company is simultaneously closing facilities in other Virginia			
12	communities. It is the responsibility of the Secretary of Commerce and Trade to enforce			
13	this policy and to inform the Chairmen of the Senate Finance and House Appropriations			
14	Committees in writing of the justification to override this policy for any exception.			
15	B. The Secretary shall develop and implement, as a component of the comprehensive			
16	economic development policy requirements as established in § 2.2-205, Code of Virginia,			
17	a strategic workforce development plan for the Commonwealth.			
18	C. Notwithstanding any contrary provision of law, the authority and responsibilities of the			
19	Secretary of Technology referenced in § 2.2-205, § 2.2-2221, § 2.2-2221.1, § 2.2-2233.1,			
20	§ 2.2-2240.1, § 2.2-2485, § 2.2-2698, § 2.2-2699.1, § 2.2-2738, § 15.2-2425, § 23.1-			
21	2911.1, § 23.1-3102, § 23.1-3132, § 58.1-322.02, and § 58.1-402, Code of Virginia, shall			
22	be executed by the Secretary of Commerce and Trade. Notwithstanding any contrary			
23	provision of law, the authority and responsibilities of the Secretary of Technology			
24	referenced in § 2.2-225, Code of Virginia, shall be divided between the Secretary of			
25	Administration and the Secretary of Commerce and Trade as determined by the Governor.			
26	D-1: The Chief Workforce Development Advisor and Secretary of Commerce and Trade			
27	are hereby directed to study the development, implementation and costs of a statewide			
28	paid family and medical leave program for all employers including the Commonwealth of			
29	Virginia. In conducting this study, the designated executive branch officials shall: (i)			
30	research other states that have fully implemented paid family and medical leave; (ii)			
31	quantify economic impact on businesses and workers if a paid family and medical leave			
32	was implemented; (iii) develop an operating plan which includes designated agency or			
33	entity, staffing needs, technology requirements, implementation timeline and business			
34	practices; (iv) identify resources needed to implement a statewide program; and (v)			
35	research start up loans for paid leave programs in other states and loan payback. Such			
36	study shall be reported to the Governor and the Chairs of the House Appropriations and			
37	Senate Finance and Appropriations Committees on or before September 30, 2020.			
38	2: In completing the study required in paragraph D-1: of this item, the Chief Workforce			
39	Development Advisor and Secretary of Commerce and Trade shall convene a workgroup			
40	of industry stakeholders. Such stakeholders may include, but not be limited to,			
41	representatives from small business owners, chambers of commerce, the insurance			
42	industry, labor, and health care.			
43	E-1: The Commonwealth's Chief Workforce Advisor to the Governor shall convene a			
44	workgroup to review the Commonwealth's state public works payment process to			
45	contractor employees to identify whether misclassification of workers is a prevalent			
46	problem. If the findings reveal such misclassification, the workgroup shall identify and			
47	make process improvement recommendations to correct any identified issues.			
48	2: The workgroup shall consist of the Commonwealth's Chief Workforce Advisor to the			
49	Governor, Secretary of Finance, Secretary of Administration, and Secretary of Commerce			
50	and Trade, or their designees, staff from the House Appropriations and Senate Finance and			
51	Appropriations Committees, representatives from Virginia public colleges and universities			
52	and state agencies, two representatives from labor organizations that can bring forth to the			

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	workgroup documented situations where such misclassification has occurred on			
2	Commonwealth public work projects; two representatives from the general contractor			
3	business community with experience in providing construction services to the			
4	Commonwealth; and representatives from the Department of General Services; Department of			
5	Small Business and Supplier Diversity; Department of Labor and Industry; and Department of			
6	Taxation. The membership of this workgroup shall not exceed 20 individuals.			
7	3. The Chief Workforce Advisor shall report initial findings and recommendations to the			
8	Chairs of the House Appropriations Committee and Senate Finance and Appropriations			
9	Committee no later than December 15, 2020. A final report to the Chairs of the House			
10	Appropriations Committee and Senate Finance and Appropriations Committee will be			
11	submitted no later than April 15, 2021.			
12	Total for Secretary of Commerce and Trade.....		\$1,110,829	\$1,110,829
13	General Fund Positions.....	9.00	9.00	
14	Position Level.....	9.00	9.00	
15	Fund Sources: General.....	\$1,110,829	\$1,110,829	
16	§ 1-39. SECRETARY OF LABOR (195)			
17	111.10 Administrative and Support Services (79900).....		\$0	\$599,192
18	General Management and Direction (79901).....	\$0	\$599,192	
19	Fund Sources: General.....	\$0	\$599,192	
20	A.1. Pursuant to the provisions of House Bill 2321 of the 2021 General Assembly, there is			
21	hereby created a new Secretary of Labor effective July 1, 2021. Included in this item is			
22	funding for the salary of the Secretary of Labor and authorization for four positions. The			
23	Secretary shall be responsible to the Governor for the following agencies: Department of			
24	Labor and Industry, Virginia Employment Commission, and Department of Professional and			
25	Occupational Regulation. Effective July 1, 2021, the appropriations and positions of the			
26	agencies listed in this section shall be transferred from the Secretary of Commerce and Trade			
27	to the Secretary of Labor. The Governor, by executive order, may assign any state executive			
28	agency to the Secretary of Labor or reassign any agency to another Secretary. In addition, the			
29	Governor is hereby authorized to transfer positions and associated funding from agencies			
30	within the new Secretariat to the office of said Secretary up to a maximum of four positions.			
31	2. Pursuant to the provisions of House Bill 2321 of the 2021 General Assembly any budgetary			
32	item acted on by the 2021 General Assembly pertaining to the Chief Workforce Development			
33	Advisor shall be transferred to this new Secretariat, accordingly. This includes provisions			
34	contained under Items 52 and 111 of this act.			
35	3. The Director, Department of Planning and Budget, shall include implementation of the			
36	actions set forth in this item in the Budget Bill submitted to the 2022 Session of the General			
37	Assembly.			
38	B.1. The Chief Workforce Development Advisor to the Governor/Secretary of Labor in			
39	coordination with the Secretary of Administration, Secretary of Finance, and Secretary of			
40	Commerce and Trade shall convene a workgroup to review the Commonwealth's state public			
41	works payment process to contractor employees. The workgroup shall identify and make			
42	process improvement recommendations to correct any identified issues with the intent to put			
43	forward a comprehensive legislative and budgetary package for consideration in the 2022			
44	General Assembly Session.			
45	2. The workgroup shall consist of the Commonwealth's Chief Workforce Advisor to the			
46	Governor/Secretary of Labor, Secretary of Finance, Secretary of Administration, and			
47	Secretary of Commerce and Trade, or their designees, staff from the House Appropriations			
48	and Senate Finance and Appropriations Committees, representatives from Virginia public			
49	colleges and universities and state agencies, two representatives from labor organizations			
50	that can bring forth to the workgroup documented situations where such misclassification has			
51	occurred on Commonwealth public work projects, two representatives from the general			
52	contractor business community with experience in providing construction services to the			
53	Commonwealth, and representatives from agencies deemed relevant by the their			

ITEM 111.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>corresponding cabinet official, which may include the Department of General Services,</i>				
2	<i>Department of Small Business and Supplier Diversity, Department of Labor and Industry,</i>				
3	<i>Department of Professional and Occupational Regulation, Virginia Employment</i>				
4	<i>Commission, Virginia Worker's Compensation Commission, and Department of Taxation.</i>				
5	<i>It is the intent of the General Assembly that the representatives on this workgroup shall be</i>				
6	<i>representative of all perspectives to protect workers engaged on state contracts and to</i>				
7	<i>balance financial and workload impacts for state agencies.</i>				
8	<i>3. The Chief Workforce Advisor/Secretary of Labor shall submit a final report to the</i>				
9	<i>Chairs of the House Appropriations and General Laws Committees, and Senate Finance</i>				
10	<i>and Appropriations and General Laws and Technology Committees on or before October</i>				
11	<i>1, 2021.</i>				
12	<i>4. In making recommendations for its October 2021 report, the workgroup shall consider</i>				
13	<i>the findings, recommendations, and insights from the initiatives established in Item 82 of</i>				
14	<i>this act, and paragraphs C. and D. of this item. Among other things the workgroup shall,</i>				
15	<i>examine the procurement, wage theft, worker misclassification, and prevailing wage laws</i>				
16	<i>in offering potential recommendations for legislation and budgetary actions in the 2022</i>				
17	<i>General Assembly Session that can address prevention and enforcement of the state's</i>				
18	<i>labor laws on capital construction projects. The workgroup shall provide state fiscal</i>				
19	<i>impact estimates by fiscal year and fund source for any recommendation contained in its</i>				
20	<i>final report to ensure the General Assembly understands the costs of these</i>				
21	<i>recommendations prior to the start of the 2022 General Assembly Session. Additionally,</i>				
22	<i>the workgroup shall discuss ideas to incentivize positive business behavior by general</i>				
23	<i>contractors, models that require subcontractors to get authorization prior to outsourcing</i>				
24	<i>any work on state contracts, such as the one deployed by the Virginia Military Institute,</i>				
25	<i>and data collection and verification of employee payrolls for independent contractors</i>				
26	<i>working on state contracts.</i>				
27	<i>5. Initial ideas from the workgroup are implemented in paragraphs C. and D. of this item.</i>				
28	<i>The workgroup may make recommendations to continue, stop, or modify these items in its</i>				
29	<i>final report.</i>				
30	<i>C.1. The Secretary of Commerce and Trade, the Secretary of Administration, the</i>				
31	<i>Secretary of Finance, and the Chief Workforce Development Advisor/Secretary of Labor,</i>				
32	<i>with the assistance of their relevant agencies shall work to establish a state government</i>				
33	<i>infrastructure to identify and investigate potential worker misclassification and wage theft</i>				
34	<i>issues on the Commonwealth's capital construction projects. The infrastructure shall</i>				
35	<i>include an initial resolution process for project owners to work with the prime contractor.</i>				
36	<i>If the identified matter cannot be resolved with the initial step, it shall be referred to the</i>				
37	<i>Secretary of Finance and the Chief Workforce Development Advisor/Secretary of Labor to</i>				
38	<i>direct the claim to the agency with the appropriate statutory authority to launch an</i>				
39	<i>investigation. The investigating agency shall notify the Secretary of Finance and the Chief</i>				
40	<i>Workforce Development Advisor/Secretary of Labor of any violation committed by the</i>				
41	<i>contractor. This includes issues of wage theft and worker misclassification. The Secretary</i>				
42	<i>of Finance or the Chief Workforce Development Advisor/Secretary of Labor shall notify</i>				
43	<i>the appropriate project owner of such violation of the state's worker misclassification or</i>				
44	<i>wage theft laws by a contractor performing work on a state project. The agency finding</i>				
45	<i>such violation occurred shall address the matter pursuant to the applicable provisions</i>				
46	<i>under the law, which may include debarment by the Department of Taxation under the</i>				
47	<i>state's worker misclassification laws. The project owner shall take appropriate</i>				
48	<i>contractual remedies to address the violation in addition to those pursued by the</i>				
49	<i>investigating agency.</i>				
50	<i>2. The Secretary of Commerce and Trade and the Chief Workforce Development</i>				
51	<i>Advisor/Secretary of Labor, will identify, or develop its own, national and state labor laws</i>				
52	<i>training program for the Commonwealth's capital project managers. The Department of</i>				
53	<i>General Services, and institutions of higher education with capital outlay autonomy, shall</i>				
54	<i>include in their construction of administration procedures a requirement that project</i>				
55	<i>managers that oversee capital projects complete the training by July 1, 2023. The</i>				
56	<i>Secretary of Administration and the Chief Workforce Development Advisor/Secretary of</i>				
57	<i>Labor shall ensure any state employee who oversees capital outlay construction projects</i>				
58	<i>take an online or face to face course on national and state labor laws related to</i>				

ITEM 111.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>construction projects by July 1, 2023. The Secretary of Commerce and Trade shall report to</i>			
2	<i>the Governor, Chairs of the House Appropriations Committee and Senate Finance and</i>			
3	<i>Appropriations Committee costs to implement and support this professional development</i>			
4	<i>training on or before September 1, 2021, or include these costs in the report required in</i>			
5	<i>paragraph B. of this item.</i>			
6	<i>3. In implementing the provisions of paragraph C. of this item, the Chief Workforce</i>			
7	<i>Development Advisor/Secretary of Labor shall develop legislative recommendations and</i>			
8	<i>implementation procedures that require the Department of Labor and Industry, the Virginia</i>			
9	<i>Employment Commission, the Department of Occupational Regulation, and the Workers</i>			
10	<i>Compensation Commission to debar contractors for workplace-related violations. These</i>			
11	<i>recommendations shall be reviewed and incorporated into the final report of the workgroup</i>			
12	<i>created in paragraph B.1. of this item.</i>			
13	<i>D.1. The Secretary of Commerce and Trade, Secretary of Administration, the Secretary of</i>			
14	<i>Finance and the Chief Workforce Development Advisor/Secretary of Labor shall convene an</i>			
15	<i>interagency taskforce to meet regularly to share data on any recent substantiated findings of</i>			
16	<i>worker misclassification and wage theft issues in the Commonwealth including any on state</i>			
17	<i>capital projects. For any such findings identified that pertain to public bodies the taskforce</i>			
18	<i>will provide its findings to the State Inspector General for further investigation. The taskforce</i>			
19	<i>shall include representatives from the Department of Labor and Industry, the Department of</i>			
20	<i>Professional and Occupational Regulation, the Virginia Employment Commission, and the</i>			
21	<i>Virginia Worker's Compensation Commission. The taskforce may consider signing a data</i>			
22	<i>sharing agreement or Memorandum of Understanding to share information on employers who</i>			
23	<i>are currently being investigated or found guilty of unlawful business practices, such as wage</i>			
24	<i>theft and worker misclassification.</i>			
25	<i>2. The taskforce shall recommend measures to improve transparency for construction</i>			
26	<i>contractors on public works projects, which may include requiring all contractors for public</i>			
27	<i>works to submit on a monthly or biweekly basis certified payrolls for employees, certified</i>			
28	<i>payrolls for independent contractors, and the number of employees and independent</i>			
29	<i>contractors present on the worksite. These recommendations shall be reviewed and</i>			
30	<i>incorporated into the final report of the workgroup created in paragraph B.1. of this item.</i>			
31	<i>3. The taskforce shall advise the public works process workgroup in paragraph B.1. of this</i>			
32	<i>item on topics including the implementation status of Virginia's new labor laws on worker</i>			
33	<i>misclassification and wage theft, and other relevant ideas to preventing and enforcing wage</i>			
34	<i>theft and worker misclassification on state capital construction projects including those</i>			
35	<i>contained in paragraph 2. above.</i>			
36	<i>E.1. The Office of the Chief Workforce Advisor/Secretary of Labor shall convene a workgroup</i>			
37	<i>that includes representatives from the Departments of Education, Social Services,</i>			
38	<i>Professional and Occupational Regulation, Health Professions; the Health Workforce</i>			
39	<i>Development Authority; Office of Diversity, Equity, and Inclusion; the Virginia Community</i>			
40	<i>College System; Commonwealth Catholic Charities, Catholic Charities; Migration and</i>			
41	<i>Refugee Services; International Rescue Committee; Church World Services; Lutheran Social</i>			
42	<i>Services; Ethiopian Development Council; NoVA Friends of Refugees; ReEstablish</i>			
43	<i>Richmond; local one-stop career centers that have experience serving refugees; an employer;</i>			
44	<i>and at least one refugee or special immigrant visa holder. The workgroup shall identify</i>			
45	<i>barriers that recent refugees in Virginia face to entering the workforce; assess participation</i>			
46	<i>in adult education and workforce training programs; compare, to the extent practicable, the</i>			
47	<i>current employment of recent refugees to that of their employment, including any</i>			
48	<i>occupational and professional credentials and academic degrees earned, prior to resettling in</i>			
49	<i>the United States; and identify the top occupations that recent refugees seek to work in</i>			
50	<i>Virginia and make recommendations for addressing any barriers that prevent them from</i>			
51	<i>using their work experience gained outside of the United States to obtaining employment in</i>			
52	<i>these occupations in Virginia.</i>			
53	<i>2. The Chief Workforce Advisor/Secretary of Labor shall submit a report containing the</i>			
54	<i>recommendations of the workgroup on or before November 1, 2021 to the Chairs of the</i>			
55	<i>House Committee on Labor and Commerce and the Senate Committee on Commerce and</i>			
56	<i>Labor.</i>			

ITEM 111.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Secretary of Labor.....			\$0	\$599,192
2	General Fund Positions.....	0.00	4.00		
3	Position Level.....	0.00	4.00		
4	Fund Sources: General.....	\$0	\$599,192		
5	§ 1-40. SECRETARY OF COMMERCE AND TRADE (192)				
6	Economic Development Incentive Payments (312)				
7	112. Economic Development Services (53400).....			\$71,491,733	\$51,830,483
8				\$70,491,733	\$75,915,483
9	Financial Assistance for Economic Development				
10	(53410).....	\$71,491,733	\$51,830,483		
11		\$70,491,733	\$75,915,483		
12	Fund Sources: General.....	\$71,341,733	\$51,680,483		
13		\$70,341,733	\$75,765,483		
14	Dedicated Special Revenue.....	\$150,000	\$150,000		
15	Authority: Discretionary Inclusion.				
16	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
17	second year from the general fund shall be deposited to the Commonwealth's				
18	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds				
19	shall be used at the discretion of the Governor, subject to prior consultation with the				
20	Chairmen of the House Appropriations and Senate Finance Committees, to attract				
21	economic development prospects to locate or expand in Virginia. If the Governor,				
22	pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is				
23	of regional or statewide interest and elects to waive the requirement for a local matching				
24	contribution, such action shall be included in the report on expenditures from the				
25	Commonwealth's Development Opportunity Fund required by § 2.2-115, F., Code of				
26	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the				
27	capital investment made for the project, and why the waiver was provided.				
28	2. The Governor may allocate these funds as grants or loans to political subdivisions.				
29	Loans shall be approved by the Governor and made in accordance with procedures				
30	established by the Virginia Economic Development Partnership and approved by the State				
31	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor				
32	and shall be repaid to the general fund of the state treasury. The Governor may establish				
33	the interest rate to be charged, otherwise, any interest charged shall be at market rates as				
34	determined by the State Treasurer and shall be indicative of the duration of the loan. The				
35	Virginia Economic Development Partnership shall be responsible for monitoring				
36	repayment of such loans and reporting the receivables to the State Comptroller as				
37	required.				
38	3. Funds may be used for public and private utility extension or capacity development on				
39	and off site; road, rail, or other transportation access costs beyond the funding capability				
40	of existing programs; site acquisition; grading, drainage, paving, and other activity				
41	required to prepare a site for construction; construction or build-out of publicly-owned				
42	buildings; grants or loans to an industrial development authority, housing and				
43	redevelopment authority, or other political subdivision pursuant to their duties or powers;				
44	training; or anything else permitted by law.				
45	4. Consideration should be given to economic development projects that 1) are in areas of				
46	high unemployment; 2) link commercial development along existing transportation/transit				
47	corridors within regions; and 3) are located near existing public infrastructure.				
48	5. It is the intent of the General Assembly that the Virginia Economic Development				
49	Partnership shall work with localities awarded grants from the Commonwealth's				
50	Development Opportunity Fund to recover such moneys when the economic development				
51	projects fail to meet minimal agreed-upon capital investment and job creation targets. All				
52	such recoveries shall be deposited and credited to the Commonwealth's Development				

ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Opportunity Fund.				
2	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or				
3	business beneficiaries and deposited to the Commonwealth's Development Opportunity Fund				
4	may be used to assist Prince George County with site improvements related to the location of				
5	a major aerospace engine manufacturer to the Commonwealth.				
6	B.1. Out of the appropriation for this Item, \$4,946,900 the first year and				
7	\$4,541,900 \$4,381,900 the second year from the general fund shall be deposited to the				
8	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to				
9	be used to pay investment performance grants in accordance with § 2.2-5101, Code of				
10	Virginia.				
11	2. Consideration should be given to economic development projects that 1) are in areas of				
12	high unemployment; 2) link commercial development along existing transportation/transit				
13	corridors within regions; and 3) are located near existing public infrastructure.				
14	C. Out of the appropriation for this Item, \$4,000,000 \$3,000,000 the first year and				
15	\$4,000,000 the second year from the general fund and an amount estimated at \$150,000 the				
16	first year and \$150,000 the second year from nongeneral funds shall be deposited to the				
17	Governor's Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia.				
18	These nongeneral fund revenues shall be deposited to the fund from revenues generated by				
19	the digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such				
20	funds shall be used at the discretion of the Governor to attract film industry production				
21	activity to the Commonwealth.				
22	D.1. Out of the appropriation for this Item, \$1,000,000 the first year and \$1,000,000 the				
23	second year from the general fund shall be deposited to the Virginia Economic Development				
24	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay				
25	investment performance grants in accordance with § 2.2-5102.1, Code of Virginia.				
26	2. Consideration should be given to economic development projects that 1) are in areas of				
27	high unemployment; 2) link commercial development along existing transportation/transit				
28	corridors within regions; and 3) are located near existing public infrastructure.				
29	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to appropriation				
30	by the General Assembly, up to \$8,000,000 in economic development incentive grants is				
31	authorized for eligible projects to be awarded on or after July 1, 2017, but before June 30,				
32	2019. Any eligible project awarded such grants shall be subject to the conditions set forth in §				
33	2.2-5102.1. Any additional grant awards not authorized by this act, including any awards after				
34	June 30, 2019, shall require separate legislation.				
35	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the second				
36	year from the general fund shall be available for eligible businesses under the Virginia Jobs				
37	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for				
38	the Virginia Jobs Investment Program for eligible businesses shall be deposited to the				
39	Virginia Jobs Investment Program Fund.				
40	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second year				
41	from the general fund may be provided to the Virginia Economic Development Partnership to				
42	facilitate additional domestic and international marketing and trade missions approved by the				
43	Governor. The Director, Department of Planning and Budget, is authorized to provide these				
44	funds to the Virginia Economic Development Partnership upon written approval of the				
45	Governor.				
46	G. Out of the appropriation for this Item, \$20,000,000 the first year from the general fund				
47	shall be deposited to the Semiconductor Manufacturing Grant Fund for the award of grants to				
48	a qualified semiconductor manufacturing company in a qualified locality in accordance with §				
49	59.1-284.32, Code of Virginia, and subject to performance metrics agreed to in a				
50	memorandum of understanding with the Commonwealth.				
51	H. Out of the appropriation in this Item, \$8,000,000 the first year and \$8,000,000 second year				
52	from the general fund shall be deposited to the Advanced Shipbuilding Production Facility				
53	Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of Virginia.				

ITEM 112.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	I. Out of the appropriation in this Item, \$5,310,000 the first year and			
2	\$2,900,000 \$5,190,000 the second year from the general fund shall be deposited to the			
3	Special Workforce Grant Fund for grants to be paid in accordance with § 59.1-284.30,			
4	Code of Virginia.			
5	J. Out of the appropriation in this Item, \$2,000,000 the first year and \$2,000,000 the			
6	second year from the general fund shall be deposited to a special, nonreverting fund for			
7	the award of grants to a qualified truck manufacturing company in a qualified locality in			
8	accordance with § 59.1-284.33, Code of Virginia.			
9	K.1. Out of the appropriation in this Item, \$730,000 the first year and \$2,993,750 the			
10	second year from the general fund shall be deposited to a special, nonreverting fund for			
11	the award of grants in accordance with § 59.1-284.36, Code of Virginia.			
12	2. Of the amounts deposited to the fund, \$2,500,000 the second year may be awarded as			
13	grants to a qualified pharmaceutical company in a qualified locality pursuant to § 59.1-			
14	284.35 and 59.1-284.36, Code of Virginia.			
15	3. Of the amounts deposited to the fund, \$730,000 the first year and \$493,750 the second			
16	year may be awarded as grants to a comprehensive community college and a baccalaureate			
17	public institution of higher education in or near the eligible county pursuant to § 59.1-			
18	284.37, Code of Virginia.			
19	L. Out of the appropriation in this Item, \$500,000 the second year from the general fund			
20	shall be deposited to a special, nonreverting fund for the award of grants to a qualified			
21	advanced production company in a qualified locality in accordance with § 59.1-284.34,			
22	Code of Virginia.			
23	M.1. Out of the amounts in this item, \$425,000 the first year and \$825,000 the second year			
24	from the general fund shall be deposited to the Governor's New Airline Service Incentive			
25	Fund to assist in the provision of marketing, advertising, or promotional activities by			
26	airlines in connection with the launch of new air passenger service at Virginia airports,			
27	and to incentivize airlines that have committed to commencing new air passenger service			
28	in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.			
29	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the			
30	annual appropriation to the Governor's New Airline Service Incentive Fund shall be set			
31	aside for projects in Virginia commercial airports with less than 400,000 enplanements per			
32	calendar year for the purposes of economic development in these areas. Enplanement data			
33	shall come from the Federal Aviation Administration.			
34	<i>N. Out of the appropriation in this Item, \$5,625,000 the second year from the general fund</i>			
35	<i>shall be deposited to a special, nonreverting fund for the award of grants to a qualified</i>			
36	<i>technology company in a qualified locality in accordance with Senate Bill 1156 of the</i>			
37	<i>2021 General Assembly, Special Session I and subject to performance metrics agreed to in</i>			
38	<i>a memorandum of understanding with the Commonwealth.</i>			
39	<i>O.1. Out of the amounts in this item, \$10,000,000 the second year from the general fund</i>			
40	<i>shall be provided to the City of Petersburg for expenses incurred from the installation of a</i>			
41	<i>water tank and associated infrastructure at a chemical plant complex in the city. The</i>			
42	<i>water tank and associated infrastructure shall be adequate to ensure the water pressure</i>			
43	<i>can support the minimum fire protection and manufacturing needs of a regional</i>			
44	<i>pharmaceutical manufacturing cluster.</i>			
45	<i>2. Disbursement of these funds shall require an executed memorandum of understanding</i>			
46	<i>with the Virginia Economic Development Partnership and the City of Petersburg by a</i>			
47	<i>pharmaceutical manufacturer that sets forth the requirements for capital investments and</i>			
48	<i>the creation of new full-time jobs. Such requirements shall include at a minimum, new</i>			
49	<i>capital investments of \$105,800,000 and the creation of 88 new full-time jobs in the City</i>			
50	<i>of Petersburg.</i>			
51	<i>3. Disbursement of these funds is contingent upon the City of Petersburg executing a loan</i>			
52	<i>through the Department of Environmental Quality's Virginia Clean Water Revolving Loan</i>			
53	<i>Fund to address sewer improvements at the chemical plant complex. The amount of the</i>			
54	<i>loan shall be sufficient to provide water and sewer improvements necessary to sustain a</i>			

ITEM 112.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>regional pharmaceutical manufacturing cluster, including the construction of a pump station</i>					
2	<i>that will substantially increase sewer capacity.</i>					
3	<i>P. Out of the appropriation in this item, \$6,330,000 the second year from the general fund</i>					
4	<i>shall be deposited to a special, nonreverting fund for the award of grants to a qualified</i>					
5	<i>shipping and logistics company in a qualified locality in accordance with House Bill 5001 of</i>					
6	<i>the 2021 General Assembly, Special Session I and subject to performance metrics agreed to in</i>					
7	<i>a memorandum of understanding with the Commonwealth.</i>					
8	<i>Q. Notwithstanding any provisions of § 30-310, Code of Virginia, the MEI Commission shall</i>					
9	<i>only be required to review economic development incentive packages in which a business</i>					
10	<i>relocates or expands its operations in one or more Virginia localities and simultaneously</i>					
11	<i>closes its operations or substantially reduces the number of its employees in another Virginia</i>					
12	<i>locality that exceed \$250,000 in aggregate incentive investments.</i>					
13	112.10 Omitted.					
14	Total for Economic Development Incentive					
15	Payments.....			\$71,491,733	\$51,830,483	
16				\$70,491,733	\$75,915,483	
17	Fund Sources: General.....	\$71,341,733	\$51,680,483			
18		\$70,341,733	\$75,765,483			
19	Dedicated Special Revenue.....	\$150,000	\$150,000			
20	Grand Total for Secretary of Commerce and Trade....			\$71,491,733	\$51,830,483	
21				\$70,491,733	\$75,915,483	
22	Fund Sources: General.....	\$71,341,733	\$51,680,483			
23		\$70,341,733	\$75,765,483			
24	Dedicated Special Revenue.....	\$150,000	\$150,000			
25	§ 1-41. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)					
26	113. Housing Assistance Services (45800).....			\$155,060,089	\$126,060,089	
27				\$168,760,089	\$181,410,089	
28	Housing Assistance (45801).....	\$86,370,766	\$59,370,766			
29		\$100,070,766	\$114,370,766			
30	Homeless Assistance (45804).....	\$16,477,905	\$16,477,905			
31	Financial Assistance for Housing Services (45805)....	\$52,211,418	\$50,211,418			
32			\$50,561,418			
33	Fund Sources: General.....	\$75,975,897	\$48,975,897			
34		\$89,675,897	\$74,025,897			
35	Special.....	\$349,976	\$349,976			
36	Dedicated Special Revenue.....	\$100,000	\$100,000			
37	Federal Trust.....	\$78,634,216	\$76,634,216			
38			\$106,934,216			
39	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code					
40	of Virginia.					
41	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from					
42	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and					
43	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000					
44	from federal trust funds the second year shall be provided to support services for persons at					
45	risk of or experiencing homelessness and housing for populations with special needs, and					
46	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be					
47	provided for homeless prevention. Of the general fund amount provided, the department is					
48	authorized to use up to two percent in each year for program administration. The amounts					
49	allocated for services for persons at risk of or experiencing homelessness may be matched					
50	through local or private sources. Any balances for the purposes specified in this paragraph					
51	which are unexpended on June 30, 2021, and June 30, 2022, shall not revert to the general					
52	fund but shall be carried forward and reappropriated.					
53	B. The department shall report to the Chairmen of the Senate Finance, the House					

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriations Committees, and the Director, Department of Planning and Budget, by			
2	November 4 of each year on the state's homeless programs, including, but not limited to,			
3	the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room			
4	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention			
5	programs, and (vi) the number of homeless individuals supported by the permanent			
6	housing state funding on a locality and statewide basis and the accomplishments achieved			
7	by the additional state funding provided to the program in the first year. The report shall			
8	also include the number of Virginians served by these programs, the costs of the			
9	programs, and the financial and in-kind support provided by localities and nonprofit			
10	groups in these programs. In preparing the report, the department shall consult with			
11	localities and community-based groups.			
12	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second			
13	year from the general fund shall be provided for rapid re-housing efforts. In keeping with			
14	the specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in			
15	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more			
16	than 30 days. These funds shall be used to supplement other state and federal programs,			
17	shall be directed to areas throughout the state where federal funds are not available, and			
18	shall be used to serve those veterans ineligible for federal benefits.			
19	D. The department shall continue to collaborate with the Department of Veteran Services			
20	to ensure coordinated efforts towards reducing homelessness among veterans.			
21	E.1. Out of the amounts in this Item, \$55,000,000 \$70,700,000 the first year and			
22	\$30,000,000 \$55,000,000 the second year from the general fund shall be deposited to the			
23	Virginia Housing Trust Fund, established pursuant to § 36-142 et seq., Code of Virginia.			
24	Notwithstanding § 36-142, Code of Virginia, when awarding grants through eligible			
25	organizations for targeted efforts to reduce homelessness, priority consideration shall be			
26	given to efforts to reduce the number of homeless youth and families and to expand			
27	permanent supportive housing. Notwithstanding § 36-142, Code of Virginia, the			
28	department may use funds appropriated in paragraph E.1. of this Item to address housing			
29	issues resulting from the COVID-19 pandemic, with the exception of monies provided for			
30	the continuation of the Virginia Rent and Mortgage Relief Program in paragraph E.2.			
31	2. Out of the amounts appropriated in paragraph E.1., \$12,500,000 \$28,200,000 in the first			
32	year from the general fund is hereby designated to continue the Virginia Rent and			
33	Mortgage Relief Program when monies allocated from the Coronavirus Relief Funds			
34	awarded to the Commonwealth through the Coronavirus Aid, Relief, and Economic			
35	Security (CARES) Act (P.L. 116-136) expire. In addition to the amounts designated in this			
36	paragraph, it is the intent of the General Assembly that the Department use additional			
37	funds, if necessary, from the amounts appropriated in paragraph E.1. to sustain the			
38	Virginia Rent and Mortgage Relief Program, during the declared state of emergency			
39	pursuant to § 44-146.17, Code of Virginia, in response to a communicable disease of			
40	public health threat as defined in § 44-146.16, Code of Virginia.			
41	3. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
42	report on the impact of the loans and grants awarded through the fund, including but not			
43	limited to: (i) the number of affordable rental housing units repaired or newly constructed,			
44	(ii) the number of individuals receiving down payments and/or closing assistance, (iii) the			
45	progress and accomplishments in reducing homelessness achieved by the additional			
46	support provided through the fund, and (iv) the progress in expanding permanent			
47	supportive housing options.			
48	4.a. In administering the funds appropriated in paragraphs B.1. and B.2. of Item 479.10 for			
49	the Virginia Rent and Mortgage Relief Program, the Department shall allow for financial			
50	assistance to cover one-hundred percent of current and past due rent included in the			
51	application for rental assistance. The financial assistance supported with funds in			
52	paragraphs B.1. and B.2. of Item 479.10 for the Virginia Rent and Mortgage Relief			
53	Program shall cover the period between April 1, 2020 and expiration of the Coronavirus			
54	Relief Funds awarded to the Commonwealth through the Coronavirus Aid, Relief, and			
55	Economic Security (CARES) Act (P.L. 116-136).			
56	b. In administering the funds appropriated in paragraph E.2. of this item for the Virginia			
57	Rent and Mortgage Relief Program, the Department shall allow for financial assistance to			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	cover one-hundred percent of current and past due rent included in the application for rental			
2	assistance. At such time the general funds provided in paragraph E.2. of this item are			
3	deployed, the Department may allow for financial assistance to be used to cover past due rent			
4	accumulated prior to April 1, 2020.			
5	c. Landlords and tenants shall be able to access the funds appropriated in paragraph E.2. of			
6	this item and paragraphs B.1. and B.2. of Item 479.10 for the Virginia Rent and Mortgage			
7	Relief Program.			
8	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year			
9	from federal trust funds shall be provided to support Virginia affordable housing programs			
10	and the Indoor Plumbing Program.			
11	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from			
12	the general fund and one position shall be provided to support the administrative costs			
13	associated with administering the tax credits authorized pursuant to § 58.1-435, Code of			
14	Virginia.			
15	H. The department shall develop and implement strategies, that may include potential			
16	Medicaid financing, for housing individuals with serious mental illness. The department shall			
17	include other agencies in the development of such strategies including the Virginia Housing			
18	Development Authority, Department of Behavioral Health and Developmental Services,			
19	Department of Aging and Rehabilitative Services, Department of Medical Assistance			
20	Services, and Department of Social Services. The department shall also include stakeholders			
21	whose constituents have an interest in expanding supportive housing for people with serious			
22	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia			
23	Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies			
24	and the progress on implementation shall be provided to the Chairmen of the House			
25	Appropriations and Senate Finance Committees by the first day of each General Assembly			
26	Regular Session.			
27	I. The Department of Housing and Community Development shall work with the Virginia			
28	Housing Commission to identify the impact of legislation that passed the 2019 session of the			
29	General Assembly that is designed to mitigate eviction rates and recommend if any further			
30	action is necessary to complement these efforts. The Department shall consider current			
31	federal, state and local resources, including but not limited to the following: (a) current			
32	counseling and social services provided by state agencies and authorities; (b) the potential			
33	needs of the cities of Richmond, Newport News, Hampton, Norfolk, and Chesapeake, as well			
34	as eviction prevention and diversion programs established in the cities of Arlington and			
35	Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts of Assembly; and, (d)			
36	eviction prevention and diversion programs in other states. The Department shall analyze and			
37	recommend how to better coordinate current public and private resources and programs to			
38	reduce eviction rates in Virginia, as well as how current prevention efforts can coordinate			
39	with existing and newly created eviction diversion laws and programs.			
40	J.1. Out of the amounts appropriated in this item, \$3,300,000 the first year and \$3,300,000 the			
41	second year from the general fund shall be used to establish a competitive Eviction Prevention			
42	and Diversion Pilot Program that will support local or regional eviction prevention and			
43	diversion programs that utilize a systems approach with linkages to local departments of			
44	social services and legal aid resources. This program shall prioritize grant applications that			
45	provide a local match at an amount deemed appropriate by the Department.			
46	2. The resources provided in J.1. may be used to facilitate the development of a statement of			
47	tenant rights and responsibilities and implement the provisions of § 36-139 and § 55.1-1204,			
48	Code of Virginia.			
49	K. Out of the amounts in this item, \$2,000,000 the first year from the general fund is provided			
50	to establish an affordable housing pilot program in the City of Falls Church; for the purpose of			
51	providing grants or loans for the development or preservation of affordable housing units for			
52	individuals and families meeting income requirements. The department, with the cooperation			
53	of the Virginia Housing Development Authority; shall develop guidelines and procedures for			
54	administering the pilot program.			
55	K. Out of the amounts in this item, \$50,000 in the second year from the general fund is			

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>provided pursuant to the passage of House Bill 2053 in the 2021 General Assembly, which</i>				
2	<i>directs the Department to lead a workgroup to provide recommendations on increasing</i>				
3	<i>local development of accessory dwelling units on single-family dwelling lots.</i>				
4	114. Community Development Services (53300).....			\$130,532,362	\$111,082,362
5				\$129,238,362	\$138,776,362
6	Community Development and Revitalization				
7	(53301).....	\$73,017,794	\$58,017,794		
8		\$71,917,794	\$85,191,794		
9	Financial Assistance for Regional Cooperation				
10	(53303).....	\$39,338,251	\$34,888,251		
11		\$39,144,251	\$35,408,251		
12	Financial Assistance for Community Development				
13	(53305).....	\$18,176,317	\$18,176,317		
14	Fund Sources: General.....	\$101,061,590	\$81,611,590		
15		\$99,767,590	\$109,305,590		
16	Special.....	\$5,221,893	\$5,221,893		
17	Trust and Agency.....	\$150,000	\$150,000		
18	Federal Trust.....	\$24,098,879	\$24,098,879		
19	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and				
20	11; and Title 59.1, Chapter 22, Code of Virginia.				
21	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year				
22	from the general fund is provided for annual membership dues to the Appalachian				
23	Regional Commission. These dues are payable from the amounts for Financial Assistance				
24	for Regional Cooperation.				
25	B. The department and local program administrators shall make every reasonable effort to				
26	provide participants basic financial counseling to enhance their ability to benefit from the				
27	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
28	C. Out of the amounts in this Item shall be paid from the general fund in four equal				
29	quarterly installments each year:				
30	1. To the Lenowisco Planning District Commission, \$89,971 \$75,971 the first year and				
31	\$89,971 the second year, which includes \$38,610 the first year and \$38,610 the second				
32	year for responsibilities originally undertaken and continued pursuant to § 15.2-4207,				
33	Code of Virginia, and the Virginia Coalfield Economic Development Authority.				
34	2. To the Cumberland Plateau Planning District Commission, \$89,971 \$75,971 the first				
35	year and \$89,971 the second year, which includes \$42,390 the first year and \$42,390 the				
36	second year for responsibilities originally undertaken and continued pursuant to § 15.2-				
37	4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.				
38	3. To the Mount Rogers Planning District Commission, \$89,971 \$75,971 the first year and				
39	\$89,971 the second year.				
40	4. To the New River Valley Planning District Commission, \$89,971 \$75,971 the first year				
41	and \$89,971 the second year.				
42	5. To the Roanoke Valley-Alleghany Regional Commission, \$89,971 \$75,971 the first year				
43	and \$89,971 the second year.				
44	6. To the Central Shenandoah Planning District Commission, \$89,971 \$75,971 the first				
45	year and \$89,971 the second year.				
46	7. To the Northern Shenandoah Valley Regional Commission, \$89,971 \$75,971 the first				
47	year and \$89,971 the second year.				
48	8. To the Northern Virginia Regional Commission, \$165,943 \$151,943 the first year and				
49	\$165,943 the second year.				
50	9. To the Rappahannock-Rapidan Regional Commission, \$89,971 \$75,971 the first year				
51	and \$89,971 the second year.				

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	10. To the Thomas Jefferson Planning District Commission,	\$89,971	\$75,971		
2	and \$89,971 the second year.				
3	11. To the Region 2000 Local Government Council,	\$89,971	\$75,971		
4	\$89,971 the second year.				
5	12. To the West Piedmont Planning District Commission,	\$89,971	\$75,971		
6	\$89,971 the second year.				
7	13. To the Southside Planning District Commission,	\$89,971	\$75,971		
8	\$89,971 the second year.				
9	14. To the Commonwealth Regional Council,	\$89,971	\$75,971		
10	the second year.				
11	15. To the Richmond Regional Planning District Commission,	\$127,957	\$113,957		
12	year and \$127,957 the second year.				
13	16. To the George Washington Regional Commission,	\$89,971	\$75,971		
14	\$89,971 the second year.				
15	17. To the Northern Neck Planning District Commission,	\$89,971	\$75,971		
16	\$89,971 the second year.				
17	18. To the Middle Peninsula Planning District Commission,	\$89,971	\$75,971		
18	\$89,971 the second year.				
19	19. To the Crater Planning District Commission,	\$89,971	\$75,971		
20	\$89,971 the second year.				
21	20. To the Accomack-Northampton Planning District Commission,	\$89,971	\$75,971		
22	year and \$89,971 the second year.				
23	21. To the Hampton Roads Planning District Commission	\$165,943	\$151,943		
24	and \$165,943 the second year.				
25	D. Out of the amounts in this Item,	\$1,568,442	\$968,442		
26	the second year from the general fund shall be provided for the Southeast Rural Community				
27	Assistance Project (formerly known as the Virginia Water Project) operating costs and water				
28	and wastewater grants. The department shall disburse the total payment each year in twelve				
29	equal monthly installments.				
30	E. The department shall leverage any appropriation provided for the capital costs for safe				
31	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
32	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
33	and private or nonprofit resources.				
34	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from				
35	the general fund shall be provided for the Center for Rural Virginia. The department shall				
36	report periodically to the Chairmen of the Senate Finance and House Appropriations				
37	Committees on the status, needs and accomplishments of the center.				
38	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the				
39	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia				
40	and shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
41	Committees on the effectiveness of these various programs in addressing rural economic				
42	development problems.				
43	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year from				
44	the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music				
45	Trail.				
46	H. Out of the amounts in this Item, \$3,000,000 \$2,500,000 the first year and \$3,000,000 the				
47	second year from the general fund shall be deposited to the Virginia Removal or				
48	Rehabilitation of Derelict Structures Fund to support industrial site revitalization. Out of the				
49	amounts in this paragraph, \$1,000,000 each year <i>the first year and \$1,500,000 the second</i>				

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	year from the general fund is designated for removing, renovating or modernizing port-			
2	related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News,			
3	Richmond or Front Royal.			
4	I.1. Out of the amounts in this Item, \$500,000 the first year and \$500,000 \$2,000,000 the			
5	second year from the general fund shall be provided for the Virginia Main Street Program.			
6	This amount shall be in addition to other appropriations for this activity.			
7	2. Out of the amounts provided in this paragraph, \$1,500,000 shall be used by the			
8	Department to support small businesses in order to assist with economic recovery from			
9	the COVID-19 pandemic. The Department may use these funds to support small, micro,			
10	and sole proprietor businesses, as well as women-owned and minority-owned businesses,			
11	the Community Business Launch program, and other such business support activities.			
12	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
13	Plumbing Rehabilitation Program, and the water and wastewater planning and			
14	construction projects in Southwest Virginia, the department is authorized to use up to two			
15	percent of the appropriation in each year for program administration.			
16	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
17	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
18	Foundation.			
19	2. The foundation shall report by September 1 of each year to the Governor and the			
20	Chairmen of the House Appropriations and Senate Finance Committees on the			
21	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
22	sustain operations.			
23	L.1. Out of the amounts in this Item, \$49,725,000 the first year and			
24	\$34,725,000 \$49,725,000 the second year from the general fund is provided for the			
25	Virginia Telecommunication Initiative. The funds shall be used for providing financial			
26	assistance to supplement construction costs by private sector broadband service providers			
27	to extend service to areas that presently are unserved by any broadband provider. Any			
28	balances for the purposes specified in this paragraph which are unexpended on June 30,			
29	2021, and June 30, 2022, shall not revert to the general fund but shall be carried forward			
30	and reappropriated.			
31	2. The department shall develop appropriate criteria and guidelines for the use of the			
32	funding provided to the Virginia Telecommunication Initiative. Such criteria and			
33	guidelines shall: (i) facilitate the extension of broadband networks by the private sector,			
34	<i>except as provided for in paragraph L.5. of this item,</i> and shall focus on unserved areas;			
35	(ii) attempt to identify the most cost-effective solutions, given the proposed technology			
36	and speed that is desired; (iii) give consideration to proposals that are public-private			
37	partnerships in which the private sector will own and operate the completed project; (iv)			
38	consider the number of locations where the applicant states that service will be made			
39	available, in addition to whether customers take the service in both evaluating applications			
40	and in establishing completion and accountability requirements; and, (v) require			
41	investment from the private sector partner in the project prior to making any award from			
42	the fund at an appropriate level determined by the Department. The department shall			
43	encourage additional assistance from the local governments in areas designated to receive			
44	funds to lower the overall cost and further assist in the timely completion of construction,			
45	including assistance with permits, rights of way, easement and other issues that may			
46	hinder or delay timely construction and increase the cost.			
47	3. The department shall post electronic copies of all submitted applications to the			
48	department's website after the deadline for application submissions has passed but before			
49	project approval, and shall establish a process for providers to challenge applications			
50	where providers assert the proposed area is served by another broadband provider.			
51	4. The department shall consult with the Broadband Advisory Council to designate the			
52	unserved areas to receive funds. The department shall report annually to the Governor's			
53	Broadband Advisory Council on the progress by the private sector on the designated			
54	projects.			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5. The Department shall establish a one-year pilot program in which public broadband			
2	authorities may apply directly for Virginia Telecommunications Initiative funds without			
3	investment from the private sector. Such awards shall not exceed 10 percent of total available			
4	VATI funds in fiscal year 2022.			
5	5. The Broadband Advisory Council shall assess updating the Virginia Telecommunication			
6	Initiative (VATI) to allow for public broadband authorities to apply directly for VATI funds			
7	without investment from the private sector. The Department of Housing and Community			
8	Development on behalf of the Council shall submit feedback on the potential impacts of this			
9	policy change to the Chairs of the House Appropriations and Senate Finance and			
10	Appropriations Committees on or before the start of the 2021 General Assembly Session.			
11	M. Out of the amounts in this item, \$1,158,647 the first year and \$1,158,647 \$1,408,647 the			
12	second year from the general fund is provided for administrative support for the the Virginia			
13	Telecommunications Initiative.			
14	N.1. Out of the amounts in this Item, \$34,450,000 the first year and \$30,000,000 the second			
15	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to			
16	encourage regional cooperation among business, education, and government on strategic			
17	economic and workforce development efforts in accordance with § 2.2-2487, Code of			
18	Virginia.			
19	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:			
20	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be			
21	allocated to qualifying regions to support organizational and capacity building activities,			
22	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a			
23	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon			
24	request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund			
25	shall be allocated to qualifying regions based on each region's share of the state population;			
26	and (iii) \$15,300,000 the first year and \$10,850,000 the second year from the general fund			
27	shall be awarded to regional councils on a competitive basis.			
28	3. The Virginia Growth and Opportunity Board may allocate monies among the distributions			
29	outlined in paragraph N.2. of this item to meet demonstrated demand for funds. However,			
30	only those regional councils whose allocation is less than \$1,000,000 in a fiscal year based <i>on</i>			
31	the region's share of state population shall be eligible to receive an additional allocation, and			
32	the amount shall be limited such that the total allocation does not exceed \$1,000,000 in a			
33	fiscal year.			
34	4. The Chairman of the Virginia Growth and Opportunity Board shall convene a broadband			
35	telecommunications advisory workgroup in cooperation with the Secretary of Commerce and			
36	Trade and the Commonwealth Chief Broadband Advisor; including representatives of the			
37	Department of Housing and Community Development; the Center for Innovative Technology;			
38	Virginia Economic Development Partnership; Mid-Atlantic Broadband Communities			
39	Corporation; staff from the House Appropriations Committee and Senate Finance Committee,			
40	and representatives from the broadband telecommunications industry; to develop a framework			
41	for policies related to broadband telecommunications across the Commonwealth of Virginia.			
42	The framework shall be used to provide guidance on statewide policies for commercial and			
43	economic planning and project development, including regional solutions; to improve access			
44	to and utilization of broadband to support economic development goals; including those			
45	developed by qualifying regions and those areas of the Commonwealth recognized as having			
46	high unemployment. Such framework shall include, but not be limited to; the following			
47	principles: (i) potential broadband telecommunications development and deployment			
48	solutions must be technology-neutral in order to leverage all available or emerging			
49	technologies to identify the most cost-effective plan; (ii) solutions that utilize speeds greater			
50	than the minimum technology standards as prescribed by the Virginia Telecommunications			
51	Initiative for unserved areas; (iii) maximize opportunities for private sector driven models			
52	related to construction; operations; and maintenance and open access to private-sector Internet			
53	Service Providers where public ownership of infrastructure may be proposed; (iv) facilitate			
54	broadband development and deployment-friendly policies at the regional and local level to			
55	expedite implementation of plans and projects; as well as mitigate costs; and (v) opportunities			
56	to leverage new and existing broadband infrastructure; including transoceanic and			
57	transcontinental backbone lines; to encourage new private sector job creation and investment			

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	in the Commonwealth:				
2	45. The Virginia Growth and Opportunity Board may approve grants for assessments of				
3	commercial economic development demand and current access, and to advance the				
4	planning and engineering of broadband infrastructure that are aligned with the framework				
5	recommended by the working group, <i>established in Chapter 2, 2018 Special Session I,</i>				
6	<i>Acts of Assembly</i> and shall give priority consideration for broadband technology				
7	development and deployment to facilitate the connectivity or upgrade of services to				
8	current and proposed business-ready sites in areas of high unemployment in qualifying				
9	regions.				
10	56. The department shall report one month after the close of each calendar quarter to the				
11	Governor and the Chairs of the House Appropriations and Senate Finance and				
12	Appropriations Committees on grant awards and expenditures from the Virginia Growth				
13	and Opportunity Fund. The report shall include, but not be limited to, total appropriations				
14	made or transferred to the fund, total grants awarded, total expenditures from the fund,				
15	cash balances, and balances available for future commitments. The report shall further				
16	summarize such amounts by the allocations provided in paragraph N.2. of this item,				
17	including amounts allocated to support organizational and capacity building activities,				
18	amounts allocated to regional councils based on each region's share of the state				
19	population, and amounts to be awarded on a competitive basis.				
20	<i>O. Of the amounts in this item, \$100,000 in the first year and \$20,000 in the second year</i>				
21	<i>from the general fund shall be provided to the Middle Peninsula Planning District</i>				
22	<i>Commission for the purpose of designing and constructing a pilot elevated septic system</i>				
23	<i>suitable for areas susceptible to recurrent flooding in rural coastal Virginia. The</i>				
24	<i>Department of Health will monitor its ability to protect public health and as a potential</i>				
25	<i>strategy for resiliency of recurrent tidal flooding.</i>				
26	<i>P.1. Out of the amounts in this item, \$424,000 in the second year from the general fund is</i>				
27	<i>provided to support the creation of a statewide broadband map. The Department shall, in</i>				
28	<i>coordination with the Office of the Chief Broadband Advisor, develop a statewide</i>				
29	<i>broadband availability map indicating broadband coverage, including maximum</i>				
30	<i>broadband speeds available in service territories in the Commonwealth. The Department</i>				
31	<i>and Chief Advisor shall provide the initial map by July 1, 2022, or as soon as practicable,</i>				
32	<i>and shall update the map at least annually.</i>				
33	<i>2. Broadband service providers shall be required to submit updated service territory data</i>				
34	<i>to the Department annually. The Department shall establish a process, timeline, and</i>				
35	<i>specific data requirements for broadband providers to submit their data. All public bodies</i>				
36	<i>shall cooperate with the Department, or any agent thereof, to furnish data requested by</i>				
37	<i>the Department for the initial improvement and maintenance of the map.</i>				
38	<i>3. In no instance may the Department require broadband providers to submit any data, in</i>				
39	<i>either substantive content or form, beyond that which the provider is required to submit to</i>				
40	<i>the Federal Communications Commission pursuant to the federal Broadband Deployment</i>				
41	<i>Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided, however,</i>				
42	<i>that satellite-based broadband providers that have been designated as an eligible</i>				
43	<i>telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the</i>				
44	<i>Commonwealth shall be required to submit comparable data as other broadband</i>				
45	<i>providers. Public bodies and broadband providers shall not be required to submit any</i>				
46	<i>customer information, such as names, addresses, or account numbers.</i>				
47	<i>4. The Department may publish only anonymized versions of the map, showing locations</i>				
48	<i>served and unserved by broadband without reference to any specific provider. The map</i>				
49	<i>shall not include information regarding ownership or control over the network or</i>				
50	<i>networks providing service. The Department shall establish a process for broadband</i>				
51	<i>providers to petition the Department to correct inaccuracies in the map. Any</i>				
52	<i>determination made by the Department pursuant to any specific petition with respect to</i>				
53	<i>any specific map to correct inaccuracies shall be final and not subject to further review.</i>				
54	<i>5. Maps published by the Department pursuant to this section may be considered, but</i>				
55	<i>shall not be considered conclusive, for purposes of determining eligibility for funding for</i>				
56	<i>Commonwealth broadband expansion grant or loan programs, including the Virginia</i>				

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Telecommunication Initiative, or challenges thereto.</i>			
2	<i>6. The Department: (i) may contract with private parties to make the necessary improvements</i>			
3	<i>to the existing map and to maintain the map. Such private parties may include any entities</i>			
4	<i>and individuals selected by the Department to assist the Department in improving and</i>			
5	<i>maintaining such a map; (ii) shall consult existing broadband maps, particularly those</i>			
6	<i>published by the Federal Communications Commission; and (iii) may acquire existing,</i>			
7	<i>privately held data or mapping information that may contribute to the accuracy of the map.</i>			
8	<i>7. Information submitted by a broadband provider in connection with this section shall be</i>			
9	<i>excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et</i>			
10	<i>seq.). Information submitted by a broadband provider pursuant to this section shall be used</i>			
11	<i>solely for the purposes stated under this section and shall not be released by the Department,</i>			
12	<i>or any other public records custodian, without the express written permission of the</i>			
13	<i>submitting broadband provider.</i>			
14	<i>8. The Department shall annually evaluate federal mapping data and shall waive the</i>			
15	<i>requirement for broadband providers to submit territory data if a map of near identical or</i>			
16	<i>greater quality is made publicly available by the Federal Communications Commission as</i>			
17	<i>part of the federal Digital Opportunity Data Collection program or its successor. This waiver</i>			
18	<i>shall not be unreasonably withheld.</i>			
19	<i>9. For the purposes of the initiative outlined in paragraph P. of this item, "Broadband" means</i>			
20	<i>Internet access at speeds equal to or greater than the broadband Internet speed benchmark</i>			
21	<i>set by the Federal Communications Commission. "Broadband provider" means a provider of</i>			
22	<i>fixed or mobile broadband Internet access service and includes any entity required to provide</i>			
23	<i>the federal government with information on Federal Communications Commission Form 477</i>			
24	<i>or as part of the federal Digital Opportunity Data Collection program or a provider of</i>			
25	<i>satellite-based broadband Internet access service that has been designated as an eligible</i>			
26	<i>telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the</i>			
27	<i>Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as</i>			
28	<i>established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband</i>			
29	<i>availability map developed and maintained pursuant to paragraph P. of this item.</i>			
30	<i>Q.1. Out of the amounts in this item, \$10,000,000 the second year from the general fund is</i>			
31	<i>provided to establish a special, non-reverting Virginia Community Development Financial</i>			
32	<i>Institutions (CDFI) Fund to provide grants to community development financial institutions</i>			
33	<i>(CDFIs), community development enterprises (CDE), or other such similar entities as</i>			
34	<i>permitted by law, whose primary purpose is to provide financing in the form of loans, grants</i>			
35	<i>or forgivable loans to small businesses or community revitalization real estate projects in</i>			
36	<i>Virginia. The general funds appropriated in this paragraph constitute a one-time</i>			
37	<i>appropriation of funding to capitalize this program. The Fund shall consist of any funds</i>			
38	<i>appropriated to it by the general appropriation act and revenue from any other source, public</i>			
39	<i>or private. The Fund shall be established on the books of the Comptroller, and any funds</i>			
40	<i>remaining in the Fund at the end of a biennium shall not revert to the general fund but shall</i>			
41	<i>remain in the Fund. Interest earned on the Fund shall be credited to the Fund. Of the amounts</i>			
42	<i>included in this paragraph, up to \$300,000 the second year from the general fund is provided</i>			
43	<i>to the Department for administrative costs.</i>			
44	<i>2. The Department is hereby authorized to develop appropriate criteria and guidelines for the</i>			
45	<i>use of funding provided to the Virginia Community Development Financial Institution Fund.</i>			
46	<i>The Department shall award grant funding based on these criteria and guidelines and may</i>			
47	<i>enter into a contractual agreement with eligible CDFIs or similar private entities to make</i>			
48	<i>grants and loans to small businesses adversely impacted by the COVID pandemic. In</i>			
49	<i>developing such guidelines, the Department shall consider prioritizing state funds for CDFIs,</i>			
50	<i>CDEs, and other such entities that do not receive federal funding made available from the</i>			
51	<i>Consolidated Appropriations Act, 2021 (P.L. 116-260). An eligible qualifying CDFI shall be</i>			
52	<i>a community development bank, community development credit union, or other similar</i>			
53	<i>private entity that the Department finds is (i) established to conduct business legally within</i>			
54	<i>the Commonwealth; (ii) subject to oversight by federal or state financial institutions or</i>			
55	<i>insurance regulatory agencies, as appropriate; and (iii) eligible for certification by the U.S.</i>			
56	<i>Department of Treasury as a community development financial institution or other similar</i>			
57	<i>charter or principles which require support of small businesses.</i>			

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. The community development bank, community development credit union, or other				
2	similar organization is intended to be a source of targeted lending and investment with the				
3	capacity to provide a high degree of leverage for economic development and business				
4	support activities within communities throughout the Commonwealth. These activities may				
5	include loans and investments to start or expand small businesses, operating and working				
6	capital, property renovation or development, and financial services with a focus on small				
7	businesses impacted by the COVID pandemic. The entity may also provide services that				
8	help ensure that credit is used effectively, such as technical assistance to small businesses				
9	and credit counseling to consumers.				
10	4. On or before December 1 of each year, the Department shall report to the Secretary of				
11	Commerce and Trade, the Governor, and the Chairs of the House Committee on				
12	Appropriations and the Senate Committee on Finance and Appropriations on such other				
13	matters regarding the Fund as the Department may deem appropriate, including the				
14	amount of funding committed to projects from the Fund, or other items as may be				
15	requested by any of the foregoing persons to whom such report is to be submitted.				
16	R. Out of the amounts in this item, \$500,000 the second year from the general fund is				
17	provided for the Lenowisco Planning District Commission and Cumberland Plateau				
18	Planning District Commission designated for initiatives intended to expand education and				
19	telehealth access. Such funds for grants shall be managed by the Virginia Coalfield				
20	Economic Development Authority.				
21	115. Economic Development Services (53400).....			\$15,039,114	\$15,039,114
22				\$14,789,114	
23	Financial Assistance for Economic Development				
24	(53410).....	\$15,039,114	\$15,039,114		
25		\$14,789,114			
26	Fund Sources: General.....	\$15,039,114	\$15,039,114		
27		\$14,789,114			
28	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
29	Out of the amounts in this Item, \$14,750,000 \$14,500,000 the first year and				
30	\$14,750,000 the second year from the general fund shall be provided to carry out the				
31	provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the Enterprise Zone				
32	Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia,				
33	the department is authorized to prorate, with no payment of the unpaid portion of the grant				
34	necessary in the next fiscal year, the amount of awards each business receives to match the				
35	appropriation for this Item. Should actual grants awarded in each fiscal year be less than				
36	the amounts provided in this Item, the excess shall not revert to the general fund but shall				
37	be deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund for				
38	revitalization purposes. Consistent with the provisions of § 59.1-548, Code of Virginia,				
39	beginning on January 1, 2019, the installation of solar panels shall be considered eligible				
40	investments for the purposes of the real property improvement grants, provided that such				
41	solar installation investment is in an amount of at least \$50,000 and the grant shall be				
42	calculated at a rate of 20 percent of the amount of qualified real property investments in				
43	excess of \$450,000 in the case of the construction of a new building or facility. Grants				
44	shall be calculated at a rate of 20 percent of the amount of qualified real property				
45	investment in excess of \$50,000 in the case of the rehabilitation or expansion of an				
46	existing building or facility. In the case where a grant is awarded based solely on a solar				
47	investment, the grant shall be calculated at a rate of 20 percent of the amount of total				
48	qualified real property investments made in solar installation. For such properties eligible				
49	for real property improvement grants made solely on the basis of solar installation				
50	investments of at least \$50,000 but not more than \$100,000, awards shall not exceed				
51	\$1,000,000 in aggregate in any fiscal year.				
52	116. Regulation of Structure Safety (56200).....			\$2,981,943	\$2,981,943
53	State Building Code Administration (56202).....	\$2,981,943	\$2,981,943		
54	Fund Sources: General.....	\$517,160	\$517,160		
55	Special.....	\$2,164,783	\$2,164,783		
56	Dedicated Special Revenue.....	\$300,000	\$300,000		

ITEM 116.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,					
2	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.					
3	A. The Department of Housing and Community Development shall establish a workgroup to					
4	study the ideal Automated External Defibrillator (AED) density in commercial and residential					
5	buildings. The Department shall report its findings to the Chairs of the House Appropriations					
6	Committee and the Senate Finance and Appropriations Committee on or before November 1,					
7	2021.					
8	117. Governmental Affairs Services (70100).....			\$364,081	\$364,081	
9	Intergovernmental Relations (70101).....	\$364,081	\$364,081			
10	Fund Sources: General.....	\$364,081	\$364,081			
11	Authority: Title 15.2, Subtitle III, Code of Virginia.					
12	<i>A. The Commission on Local Government will review the fiscal effects of mandatory property</i>					
13	<i>tax exemptions on the capacity of local governments to deliver essential services to the public.</i>					
14	<i>As part of the review, the Commission will ascertain the impact of the exemptions on property</i>					
15	<i>tax collections, the shift to and reliance on other local revenues to compensate for exempted</i>					
16	<i>properties, the additional fiscal stress placed on non-exempted properties and non-exempted</i>					
17	<i>local taxpayers, and the ability of local governments to meet spending needs. In addition, the</i>					
18	<i>Commission will develop and include in its review potential recommendations to mitigate the</i>					
19	<i>fiscal impacts on local governments tied to these state tax exemption initiatives. The</i>					
20	<i>Commission will report its findings to the Governor, the Joint Subcommittee on Local</i>					
21	<i>Government Fiscal Stress, and the Chairs of the House Committee on Finance, and the House</i>					
22	<i>Committee on Appropriations and the Senate Committee on Finance and Appropriations by</i>					
23	<i>November 1, 2021.</i>					
24	118. Administrative and Support Services (59900).....			\$3,560,233	\$3,560,233	
25	General Management and Direction (59901).....	\$3,560,233	\$3,560,233			
26	Fund Sources: General.....	\$3,029,036	\$3,029,036			
27	Special.....	\$531,197	\$531,197			
28	Authority: Title 36, Chapter 8, Code of Virginia.					
29	118.10 Omitted.					
30	Total for Department of Housing and Community					
31	Development.....			\$307,537,822	\$259,087,822	
32				\$319,693,822	\$342,131,822	
33	General Fund Positions.....	73.25	73.25			
34		75.25	84.25			
35	Nongeneral Fund Positions.....	60.75	60.75			
36			77.75			
37	Position Level.....	134.00	134.00			
38		136.00	162.00			
39	Fund Sources: General.....	\$195,986,878	\$149,536,878			
40		\$208,142,878	\$202,280,878			
41	Special.....	\$8,267,849	\$8,267,849			
42	Trust and Agency.....	\$150,000	\$150,000			
43	Dedicated Special Revenue.....	\$400,000	\$400,000			
44	Federal Trust.....	\$102,733,095	\$100,733,095			
45			\$131,033,095			
46	§ 1-42. DEPARTMENT OF LABOR AND INDUSTRY (181)					
47	119. Economic Development Services (53400).....			\$2,542,650	\$2,542,650	
48	Apprenticeship Program (53409).....	\$2,542,650	\$2,542,650			
49	Fund Sources: General.....	\$1,985,712	\$1,985,712			
50	Federal Trust.....	\$556,938	\$556,938			

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 40.1, Chapter 6, Code of Virginia.				
2	120. Regulation of Business Practices (55200).....			\$1,773,255	\$2,520,193
3				\$1,898,182	\$2,019,903
4	Labor Law Services (55206).....	\$1,773,255	\$2,520,193		
5		\$1,898,182	\$2,019,903		
6	Fund Sources: General.....	\$1,773,255	\$2,520,193		
7		\$1,898,182	\$2,019,903		
8	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
9	A. Out of the amounts in this item, \$596,794 \$421,721 the first year and \$1,343,732				
10	\$843,442 the second year from the general fund is provided to support additional positions				
11	within the Labor and Employment Law Division, including one attorney, one supervisor,				
12	one administrative staff, and ten five investigators.				
13	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
14	Finance and Appropriations Committees, and the Director, Department of Planning and				
15	Budget, by November 1 of each year on the state's minimum wage program, including, but				
16	not limited to, the number of (i) customer contacts concerning minimum wage, (ii)				
17	minimum wage claims processed, (iii) cases with wages collected, (iv) cases with claims				
18	ruled invalid, (v) cases with final orders issued, and (vi) cases cleared within 90 days.				
19	2. The Department shall report to the Chairs of the House Appropriations and Senate				
20	Finance and Appropriations Committees, and the Director, Department of Planning and				
21	Budget, by November 1 of each year on the state's earned paid sick leave program,				
22	including, but not limited to, the number of (i) customer contacts concerning earned paid				
23	sick leave, (ii) sick leave claims processed, (iii) cases with earned paid sick leave claims				
24	resolved, whether for accrual of time, use of time, notice and posting, or retaliation (iv)				
25	claims not substantiated, (v) cases taken to court, and (vi) cases cleared within 90 days,				
26	not to include cases adjudicated in court.				
27	3. The Department shall report to the Chairs of the House Appropriations and Senate				
28	Finance and Appropriations Committees, and the Director, Department of Planning and				
29	Budget, by November 1 of each year on the state's anti-discrimination in payment of wage				
30	program, including, but not limited to, the number of (i) customer contacts concerning				
31	discrimination involving payment of wage complaints or proceedings, (ii) payment of				
32	wage discrimination complaints processed, (iii) meritorious complaints with payment of				
33	wage discrimination resolved with either reinstatement or recovery of lost wages, (iv) non				
34	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
35	cases taken to court.				
36	4. The Department shall report to the Chairs of the House Appropriations and Senate				
37	Finance and Appropriations Committees, and the Director, Department of Planning and				
38	Budget, by November 1 of each year on the state's anti-discrimination in worker				
39	misclassification program, including, but not limited to, the number of (i) customer				
40	contacts concerning discrimination involving worker misclassification, (ii) discrimination				
41	in worker misclassification claims processed, (iii) meritorious complaints with worker				
42	misclassification wage discrimination resolved with either reinstatement and/or recovery				
43	of lost wages, (iv) non meritorious complaints, i.e. cases with no adverse action or no				
44	protected activity, and (v) cases taken to court.				
45	5. The Department shall report to the Chairs of the House Appropriations and Senate				
46	Finance and Appropriations Committees, and the Director, Department of Planning and				
47	Budget, by November 1 of each year on the state's prevailing wage rate program,				
48	including, but not limited to, the number of (i) contacts from state agencies to determine				
49	the proper prevailing wage, (ii) prevailing wage determinations for the involved planning				
50	district calculated using Davis-Bacon rates for the cities and counties within the planning				
51	district, and (iii) contractor provided scale of pay and fringe benefits certified and				
52	received.				
53	C. Out of the amounts included in this appropriation, \$300,000 in the first year from the				
54	general fund is provided to support the labor law and state capital construction process				
55	workgroup and related infrastructure established in paragraphs B., C., and D. of Item				

ITEM 120.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>111.10 of this act. The funds may be used to hire outside consultants, or cover any additional</i>					
2	<i>costs that the Chief Workforce Development Advisor/new Secretary of Labor created by</i>					
3	<i>House Bill 2321, 2021 General Assembly recommends to effectuate the provisions outlined in</i>					
4	<i>Item 111.10 in the aforementioned paragraphs. The Director of the Department of Planning</i>					
5	<i>and Budget is authorized to transfer the amounts contained in this paragraph to the Chief</i>					
6	<i>Workforce Development Advisor/new Secretariat created by House Bill 2321, 2021 General</i>					
7	<i>Assembly. These funds shall not revert back to the general fund at the end of the fiscal year.</i>					
8	<i>These funds shall not be used or otherwise obligated for any other purpose.</i>					
9	121.	Regulation of Individual Safety (55500).....			\$12,294,906	\$12,294,906
10		Virginia Occupational Safety and Health Services			\$10,811,056	\$12,301,626
11		(55501).....	\$12,294,906	\$12,294,906		
12			\$10,811,056	\$12,301,626		
13						
14		Fund Sources: General.....	\$5,851,958	\$5,851,958		
15			\$4,368,108	\$5,858,678		
16		Special.....	\$885,449	\$885,449		
17		Federal Trust.....	\$5,557,499	\$5,557,499		
18		Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
19		Code of Virginia.				
20		A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the Department				
21		of Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to §				
22		40.1-49.4, Code of Virginia, as the required federal grant match for voluntary protection and				
23		voluntary compliance programs.				
24		B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second year				
25		from the general fund is provided to support three positions in the Virginia Occupational				
26		Safety and Health Voluntary Protection Program and three positions in the Office of				
27		Consultation Services.				
28	122.	Regulation of Structure Safety (56200).....			\$583,694	\$583,694
29		Boiler and Pressure Vessel Safety Services (56201)....	\$583,694	\$583,694		
30		Fund Sources: General.....	\$583,694	\$583,694		
31		Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
32	123.	Administrative and Support Services (59900).....			\$3,883,545	\$3,883,545
33		General Management and Direction (59901).....	\$3,883,545	\$3,883,545		
34		Fund Sources: General.....	\$2,794,712	\$2,794,712		
35		Special.....	\$1,088,833	\$1,088,833		
36		Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
37		Chapter 30, Code of Virginia.				
38	123.10	Omitted.				
39		Total for Department of Labor and Industry.....			\$21,078,050	\$21,824,988
40					\$19,719,127	\$21,331,418
41		General Fund Positions.....	134.55	134.55		
42		Nongeneral Fund Positions.....	73.45	73.45		
43		Position Level.....	208.00	208.00		
44		Fund Sources: General.....	\$12,989,331	\$13,736,269		
45			\$11,630,408	\$13,242,699		
46		Special.....	\$1,974,282	\$1,974,282		
47		Federal Trust.....	\$6,114,437	\$6,114,437		

48 § 1-43. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)

ITEM 124.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	124.	Minerals Management (50600).....			\$30,517,723	\$30,517,723
2						\$29,697,002
3		Geologic and Mineral Resource Investigations, Mapping, and Utilization (50601).....	\$1,145,327	\$1,145,327		
4						\$1,155,578
5		Mineral Mining Environmental Protection, Worker Safety and Land Reclamation (50602).....	\$3,117,329	\$3,117,329		
6						\$3,072,874
7		Gas and Oil Environmental Protection, Worker Safety and Land Reclamation (50603).....	\$1,681,917	\$1,681,917		
8						\$1,564,730
9		Coal Environmental Protection and Land Reclamation (50604).....	\$18,908,887	\$18,908,887		
10						\$18,731,582
11		Coal Worker Safety (50605).....	\$5,664,263	\$5,664,263		
12						\$5,172,238
13		Fund Sources: General.....	\$10,475,224	\$10,475,224		
14						\$9,654,503
15		Special.....	\$6,106,078	\$6,106,078		
16		Trust and Agency.....	\$525,000	\$525,000		
17		Dedicated Special Revenue.....	\$173,000	\$173,000		
18		Federal Trust.....	\$13,238,421	\$13,238,421		
19		Authority: Title 45.1, Code of Virginia.				
20		A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special funds shall be provided for annual membership dues to the Interstate Mining Compact Commission.				
21		B. Out of this appropriation shall be provided reimbursement for expenses associated with administrative and judicial review when so ordered by a court of competent jurisdiction.				
22		C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact Commission.				
23		D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to § 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
24		E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for any person engaged in mining sand or gravel on an area of five acres or less shall be required to pay a fee of \$100, except applications submitted electronically, which shall be accompanied by a fee of \$80.				
25		F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall be \$300.				
26		G. Out of this appropriation, \$250,000 the second year from the general fund is provided to study the health and environmental impacts of the mining of gold, pursuant to House Bill 2213 of the 2021 General Assembly, Special Session I.				
27	125.	Resource Management Research, Planning, and Coordination (50700).....			\$3,689,051	\$3,689,051
28						\$4,226,173
29		Energy Conservation and Alternative Energy Supply Programs (50705).....	\$3,689,051	\$3,689,051		
30						\$4,226,173
31		Fund Sources: General.....	\$1,541,505	\$1,541,505		
32						\$2,078,627
33		Special.....	\$103,871	\$103,871		
34		Federal Trust.....	\$2,043,675	\$2,043,675		

ITEM 125.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Authority: Title 45.1, Chapter 26, Code of Virginia.				
2	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
3	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
4	B. To defray the costs of implementing the Virginia Energy Management Program, the				
5	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
6	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
7	using agencies and remit to the department an administrative surcharge. The surcharge shall				
8	reflect the department's actual costs to administer the program. Additionally, the department is				
9	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
10	grants or as loans to other state or nonstate agencies for use in financing energy-related				
11	projects, and to recover from the recipient an administrative service charge to recover the				
12	department's costs of administering such grant or loan programs.				
13	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from the				
14	general fund is provided to support one position within the Division of Energy to assist				
15	localities with siting, procurement, land use concerns, and other solar energy-related issues.				
16	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from the				
17	general fund is provided to establish the Office of Offshore Wind to coordinate state agency				
18	activities to develop and execute strategies that reduce barriers for deployment of offshore				
19	wind and attract offshore wind supply chain businesses for Virginia's benefit, promote				
20	Virginia's infrastructure and workforce development assets, work with public and private				
21	sector partners to make Virginia a regional hub for offshore wind, and to provide staff support				
22	for the Virginia Offshore Wind Development Authority.				
23	<i>E. The Department of Mines, Minerals, and Energy (DMME) shall establish a work group to</i>				
24	<i>determine the feasibility and approach of creating a Virginia R-PACE program. The R-PACE</i>				
25	<i>work group shall assess the status and readiness of Federal regulations to support an R-</i>				
26	<i>PACE program; determine market interest, size, and potential volume for a Virginia R-PACE</i>				
27	<i>program; recommend draft legislation to facilitate program implementation and</i>				
28	<i>administration; and develop draft guidelines governing R-PACE loans in Virginia. DMME</i>				
29	<i>shall at least include the following stakeholders: the Virginia PACE Authority; the Virginia</i>				
30	<i>Bankers Association and other mortgage originators; the Virginia Realtors Association;</i>				
31	<i>PACE capital financing institution representative; solar energy contractor; and a</i>				
32	<i>representative of the homebuilding industry. Additionally, the R-PACE work group shall</i>				
33	<i>solicit and evaluate written public comments. The Department shall provide a report detailing</i>				
34	<i>its findings and recommendations to the Chairs of the House Appropriations and Senate</i>				
35	<i>Finance and Appropriations Committees no later than December 1, 2021.</i>				
36	126.	Administrative and Support Services (59900).....		\$4,779,342	\$4,779,342
37					\$4,765,161
38		General Management and Direction (59901).....	\$4,779,342	\$4,779,342	
39					\$4,765,161
40		Fund Sources: General.....	\$2,408,094	\$2,408,094	
41					\$2,393,913
42		Special.....	\$1,454,965	\$1,454,965	
43		Dedicated Special Revenue.....	\$916,283	\$916,283	
44		Authority: Title 45.1, Chapter 14.1, Code of Virginia.			
45	126.10	Omitted.			
46		Total for Department of Mines, Minerals and Energy.		\$38,986,116	\$38,986,116
47					\$38,688,336
48		General Fund Positions.....	162.43	162.43	
49		Nongeneral Fund Positions.....	74.57	74.57	
50		Position Level.....	237.00	237.00	
51		Fund Sources: General.....	\$14,424,823	\$14,424,823	
52					\$14,127,043
53		Special.....	\$7,664,914	\$7,664,914	

ITEM 126.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Trust and Agency.....	\$525,000	\$525,000		
2	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
3	Federal Trust.....	\$15,282,096	\$15,282,096		
4	§ 1-44. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
5	127. Regulation of Professions and Occupations				
6	(56000).....			\$25,028,025	\$25,026,017
7	Licensure, Certification, and Registration of				
8	Professions and Occupations (56046).....	\$7,894,327	\$7,892,319		
9	Enforcement of Licensing, Regulating and				
10	Certifying Professions and Occupations (56047).....	\$8,220,393	\$8,220,393		
11	Administrative Services (56048).....	\$8,913,305	\$8,913,305		
12	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
13	Dedicated Special Revenue.....	\$23,364,615	\$23,362,607		
14	Federal Trust.....	\$335,000	\$335,000		
15	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
16	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29;				
17	and Title 36, Chapter 5.1, Code of Virginia.				
18	A. Costs for professional and occupational regulation may be met by fees paid by the				
19	respective professions and occupations.				
20	B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
21	Common Interest Community Management Information Fund (0259) and the Special				
22	Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department				
23	of Professional and Occupational Regulation, but shall be applied to offset the anticipated,				
24	future costs of restructuring its organization, including additional staffing needs and the				
25	replacement or upgrade of the Department's information technology systems requirements				
26	that may be implemented pursuant to recommendations identified in assessments required				
27	in Item 119, paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve				
28	funds shall be disbursed only to cover expenses of the Department or its regulatory boards				
29	as provided in § 54.1-308.				
30	C. The Department is authorized to provide electronic credentials to persons regulated by				
31	the Department or its regulatory boards. An "electronic credential" means an electronic				
32	method by which a person may display or transmit to another person information that				
33	verifies information about a person such as their certification, licensure, registration, or				
34	permit. Any statutory or regulatory requirement to display, post, or produce a credential				
35	issued by a Department regulatory board or the Department may be satisfied by the proffer				
36	of an electronic credential. The Department may use a third-party electronic credential				
37	system that is not maintained by the agency. Such electronic credential system shall				
38	include a verification system that is operated by the agency or its agent on its behalf for				
39	the purpose of verifying the authenticity and validity of electronic credentials issued by				
40	the Department. No funds are appropriated for this purpose.				
41	D. The COVID-19 Phase 3 or later Personal Care and Personal Grooming Services				
42	guidelines authorize any individual licensed to practice under Chapter 7 of Title 54.1 of				
43	the Code of Virginia to provide services effectively and safely. The guidelines may				
44	require enhanced safety precautions in the absence of a customer face covering, including				
45	requiring the licensee to wear a face shield and/or utilize some other similar barrier.				
46	Total for Department of Professional and				
47	Occupational Regulation.....			\$25,028,025	\$25,026,017
48	Nongeneral Fund Positions.....	204.00	204.00		
49	Position Level.....	204.00	204.00		
50	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
51	Dedicated Special Revenue.....	\$23,364,615	\$23,362,607		
52	Federal Trust.....	\$335,000	\$335,000		

ITEM 127.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	§ 1-45. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)					
2	128.	Economic Development Services (53400).....			\$7,401,214	\$7,771,779
3					\$7,030,649	\$8,370,182
4		Minority Business Enterprise Certification (53414)....	\$1,918,318	\$1,918,318		
5			\$1,768,534			
6		Business Information Services (53418).....	\$1,847,190	\$2,217,755		
7			\$1,749,094	\$2,340,440		
8		Administrative Services (53422).....	\$1,394,137	\$1,394,137		
9			\$1,271,452	\$1,869,855		
10		Financial Services for Economic Development				
11		(53423).....	\$2,241,569	\$2,241,569		
12		Fund Sources: General.....	\$4,758,407	\$5,128,972		
13			\$4,387,842	\$5,727,375		
14		Special.....	\$837,232	\$837,232		
15		Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
16		Trust and Agency.....	\$100,000	\$100,000		
17		Dedicated Special Revenue.....	\$65,000	\$65,000		
18		Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
19		A. The Department of Small Business and Supplier Diversity, in conjunction with the				
20		Department of General Services, the Virginia Employment Commission, and the Virginia				
21		Department of Transportation, is authorized to conduct analyses of the availability of minority				
22		business enterprises in Virginia and the utilization of such businesses by the Commonwealth				
23		of Virginia, localities, or private industry in the acquisition of goods and services. The				
24		department also is authorized to receive and accept from the United States government, or any				
25		agency thereof, and from any other source, private or public, any and all gifts, grants,				
26		allotments, bequests or devises of any nature that would assist the department in conducting				
27		such analyses or otherwise strengthen its services to minority business enterprises. The				
28		Director, Department of Planning and Budget, is authorized to establish a nongeneral fund				
29		appropriation for the purposes of expending revenues that may be received for this effort.				
30		B. By April 1 of each year, the department shall report to the Governor and the Secretary of				
31		Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated				
32		needs for small business development in order to monitor the effective use of these funds.				
33		C.1. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year				
34		from the general fund shall be deposited to the Small Business Investment Grant Fund				
35		pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market the				
36		program and shall report to the Governor and the Secretary of Commerce and Trade on the				
37		status of the program by November 1 of each year.				
38		2. In administering the funds allocated in paragraphs B.1. and B.2. of Item 479.10 of this act				
39		for the Rebuild Virginia Grant program, the Department shall reexamine its program				
40		eligibility criteria and maximum grant award to ensure deployment of funds prior to the				
41		expiration of the Coronavirus Relief Funds awarded to the Commonwealth through the				
42		Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136). At a				
43		minimum, the Department shall expand the eligibility criteria to include small businesses: that				
44		have already received CARES Act funding from any federal, state, regional or local agency or				
45		authority, meet the small business definition of § 2.2-1604 of the Code of Virginia, and are				
46		Virginia-based recreation and related tourism small businesses.				
47		D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
48		the general fund shall be provided to support the Business One-Stop Program.				
49		E.1. Out of the amounts in this Item, \$170,591 from the general fund and \$1,002,232 from				
50		nongeneral funds the first year and \$170,591 from the general fund and \$1,002,232 from				
51		nongeneral funds the second year shall be provided for the Virginia Small Business Financing				
52		Authority. The general fund amount shall be used to support operating expenses of the				
53		authority.				
54		2. To meet changing financing needs of small businesses, the Executive Director, Virginia				

ITEM 128.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Small Business Financing Authority, with the approval of the Director, Department of			
2	Small Business and Supplier Diversity, may transfer moneys between funds managed by			
3	the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code			
4	of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance			
5	or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small			
6	Business Financing Authority, shall report, by fund, the transfers made by January 1 of			
7	each year to the Chairmen of the Senate Finance and House Appropriations Committees.			
8	3. The Virginia Small Business Financing Authority is authorized to insure additional			
9	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
10	aggregate amount not to exceed four times the principal amount in the Insurance or			
11	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
12	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
13	aggregate amount of all outstanding insured loans, the authority shall not insure any			
14	further loans and shall immediately notify the Governor and the Chairmen of the House			
15	Appropriations and Senate Finance Committees. Pursuant to § 4-1.03 of this act, the			
16	Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to			
17	the Insurance or Guarantee Fund in the event the amount in the fund falls below the			
18	amount needed to honor any guarantee.			
19	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
20	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
21	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
22	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
23	financing is not to exceed \$25,000 per annum.			
24	F. The Department of Small Business and Supplier Diversity shall include employment			
25	services organizations within the development and operation of any state procurement			
26	program or program goal and targets for small, women-owned, and minority-owned			
27	businesses consistent with requirements in the Code of Virginia requiring the Department			
28	to certify employment service organizations.			
29	G. Notwithstanding any other provision of law, any business certified on or after July 1,			
30	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,			
31	women-owned, or minority-owned business, shall be certified for a period of five years			
32	unless (i) the certification is revoked before the end of the five-year period, (ii) the			
33	business ceases operation, or (iii) the business no longer qualifies as a small, women- or			
34	minority-owned business.			
35	H. Beginning with the calendar quarter ending September 30, 2018, the Director of the			
36	Department of Small Business and Supplier Diversity shall report to the Secretary of			
37	Commerce and Trade and the Chairmen of the House Appropriations and Senate Finance			
38	Committees on the agency's efforts to maximize job creation and retention among the			
39	Commonwealth's small businesses. The report shall include, at a minimum, measures of			
40	(i) the effectiveness of programs administered by the Small Business Financing Authority			
41	in assisting borrowers to create jobs and enable increased capital investment; (ii) the			
42	efficiency and effectiveness of Small, Women-owned, and Minority-owned Business and			
43	Disadvantaged Business Enterprise programs; (iii) the success of the agency's outreach			
44	and technical assistance activities; and, (iv) the number of businesses certified, and the			
45	average number of business days to process a certification application each month. The			
46	report shall be in a format prescribed by the Secretary, but shall include specific data			
47	breakouts for rural areas and service disabled veteran businesses currently certified in the			
48	SWaM certification, and shall be due within thirty days of the close of each calendar			
49	quarter.			
50	<i>I. The Department shall develop and submit a detailed improvement plan for the Business</i>			
51	<i>One Stop. The plan should include the following for each statutory requirement: (i) a</i>			
52	<i>description of the purpose and benefit to small businesses; (ii) the cost of fully</i>			
53	<i>implementing and maintaining the requirement; (iii) the resources needed beyond those</i>			
54	<i>currently available to implement and maintain the requirement; and (iv) the Department's</i>			
55	<i>recommendation as to whether the requirement should be kept. The plan shall be provided</i>			
56	<i>to the House Labor and Commerce, and Appropriations Committees; and Senate</i>			
57	<i>Commerce and Labor, and Finance and Appropriations Committees no later than</i>			

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	November 1, 2021.				
2	<i>J. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized</i>				
3	<i>pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a nonstock</i>				
4	<i>corporation that was certified as a small business by the Department of Small Business and</i>				
5	<i>Supplier Diversity prior to July 1, 2017, may be recertified as a small business by the</i>				
6	<i>Department, provided that such cooperative association otherwise meets the requirements for</i>				
7	<i>certification as a small business pursuant to Article 1 (§ 2.2-1603 et seq.) of Chapter 16.1 of</i>				
8	<i>Title 2.2 of the Code of Virginia and any other applicable provision of the Code of Virginia.</i>				
9	128.10	Omitted.			
10	Total for Department of Small Business and Supplier				
11	Diversity.....			\$7,401,214	\$7,771,779
12				\$7,030,649	\$8,370,182
13	General Fund Positions.....		33.00	33.00	
14			40.00	45.00	
15	Nongeneral Fund Positions.....		24.00	24.00	
16	Position Level.....		57.00	57.00	
17			64.00	69.00	
18	Fund Sources: General.....		\$4,758,407	\$5,128,972	
19			\$4,387,842	\$5,727,375	
20	Special.....		\$837,232	\$837,232	
21	Commonwealth Transportation.....		\$1,640,575	\$1,640,575	
22	Trust and Agency.....		\$100,000	\$100,000	
23	Dedicated Special Revenue.....		\$65,000	\$65,000	
24	§ 1-46. FORT MONROE AUTHORITY (360)				
25	129.	Economic Development Services (53400).....			\$6,174,674
26		Administrative Services (53422).....	\$6,174,674	\$6,174,674	\$6,174,674
27		Fund Sources: General.....	\$6,174,674	\$6,174,674	
28	Authority: Title 2.2, Chapter 22, Code of Virginia.				
29	A.1. Out of the amounts in this Item, \$6,174,674 the first year and \$6,174,674 the second year				
30	from the general fund shall be provided for the Commonwealth's share of the estimated				
31	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the				
32	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not				
33	be reimbursed by the federal government and shall be reduced by any federal funding the				
34	authority may receive for expenditures funded through the Commonwealth's contribution that				
35	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the				
36	general fund. The State Comptroller shall disburse the first and second year appropriations in				
37	twelve equal monthly installments.				
38	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
39	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually				
40	examine the accounts of the books of the FMA.				
41	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
42	and participation in all of the health and related insurance and other benefits, including				
43	premium conversion and flexible benefits, available to state employees as provided by law.				
44	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be				
45	deemed a state public body and may meet by electronic communication means in accordance				
46	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication				
47	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.				
48	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources				
49	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall				
50	not exceed \$983,960 in FY 2021 and \$983,960 in FY 2022. Beginning July 1, 2016, the FMA				
51	shall not pay any such amount to the City of Hampton until the City has recorded among the				

ITEM 129.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	land records in the Office of the Circuit Court Clerk of the City of Hampton an instrument					
2	removing any liens or claims of liens on the real property of the Commonwealth at Fort					
3	Monroe. Such instrument shall state that the City acknowledges that in the event of					
4	conflict between any fees in lieu of taxes provided for under § 2.2-2342 of the Code of					
5	Virginia and the Appropriations Act, the Appropriations Act shall prevail. Such					
6	instrument shall further state that the FMA has paid all amounts set by the Appropriations					
7	Act for fiscal year 2014, fiscal year 2015 and fiscal year 2016 and that the City does not					
8	assert nor will it assert in the future any liens of any kind on the real property of the					
9	Commonwealth at Fort Monroe. Such instrument shall be in a form acceptable to, and					
10	have the written approval of the Attorney General of the Commonwealth in advance of					
11	recordation.					
12	Total for Fort Monroe Authority.....			\$6,174,674	\$6,174,674	
13	Fund Sources: General.....	\$6,174,674	\$6,174,674			
14	§ 1-47. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)					
15	130. Economic Development Services (53400).....			\$47,302,309	\$39,481,922	
16				\$34,802,309	\$43,752,309	
17	Economic Development Services (53412).....	\$47,302,309	\$39,481,922			
18		\$34,802,309	\$43,752,309			
19	Fund Sources: General.....	\$47,302,309	\$39,481,922			
20		\$34,802,309	\$43,752,309			
21	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of					
22	Virginia.					
23	A. Upon authorization of the Governor, the Virginia Economic Development Partnership					
24	may transfer funds appropriated to it by this act to a nonstock corporation.					
25	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership					
26	shall provide to the Chairmen of the House Appropriations and Senate Finance					
27	Committees and the Director, Department of Planning and Budget a report of its					
28	operational plan. Prior to November 1 of each fiscal year, the Partnership shall provide to					
29	the Chairmen of the House Appropriations and Senate Finance Committees and the					
30	Director, Department of Planning and Budget a detailed expenditure report and a listing of					
31	the salaries and bonuses for all partnership employees for the prior fiscal year. All three					
32	reports shall be prepared in the formats as previously approved by the Department of					
33	Planning and Budget.					
34	C. In developing the criteria for any pay for performance plan, the board shall include, but					
35	not be limited to, these variables: 1) the number of economic development prospects					
36	committed to move to or expand operations in Virginia; 2) dollar investment made in					
37	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-					
38	time jobs directly related to an economic development project; and 4) location of the					
39	project. To that end, the pay for performance plan shall be weighted to recognize and					
40	reward employees who successfully recruit new economic development prospects or cause					
41	existing prospects to expand operations in localities with fiscal stress greater than the					
42	statewide average. Fiscal Stress shall be based on the Index published by the Commission					
43	on Local Government. If a prospect is physically located in more than one contiguous					
44	locality, the highest Fiscal Stress Index of the participating localities will be used.					
45	D. The State Comptroller shall disburse the first and second year appropriations in twelve					
46	equal monthly installments. The Director, Department of Planning and Budget may					
47	authorize an increase in disbursements for any month, not to exceed the total appropriation					
48	for the fiscal year, if such an advance is necessary to meet payment obligations.					
49	E. The Virginia Economic Development Partnership shall provide administrative and					
50	support services for the Virginia Tourism Authority as prescribed in the Memorandum of					
51	Agreement until July 1, 2022, or until the authority is able to provide such services.					
52	F. The Virginia Economic Development Partnership shall report one month after the close					
53	of each quarter to the Chairmen of the Senate Finance and House Appropriations					

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Committees on the Commonwealth's Development Opportunity Fund. The report shall			
2	include, but not be limited to, total appropriations made or transferred to the fund, total grants			
3	awarded, cash balances, and balances available for future commitments.			
4	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the			
5	Virginia Economic Development Partnership shall provide an itemized list of projected costs			
6	for review by the Secretary of Commerce and Trade.			
7	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the second			
8	year from the general fund shall be deposited in the Virginia Brownfields Restoration and			
9	Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of			
10	Virginia.			
11	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation			
12	with the Department of Environmental Quality, governing the use of the Fund shall provide			
13	for grants of up to \$500,000 for site remediation and include a requirement that sites with			
14	potential for redevelopment and economic benefits to the surrounding community be			
15	prioritized for consideration of such grants.			
16	I. Any requests for administrative or staff support for the Committee on Business			
17	Development and Marketing or the Committee on International Trade established to advise			
18	the Virginia Economic Development Partnership shall be directed to, and are subject to the			
19	approval of, the Chairman or the Chief Executive Officer of the Virginia Economic			
20	Development Partnership.			
21	J. Out of the amounts in this item, \$5,020,387 the first year and \$9,700,000 \$7,370,387 the			
22	second year from the general fund is provided to support the development of a workforce			
23	program to provide training and recruitment services to select companies locating or			
24	expanding in the Commonwealth.			
25	K. Out of the amounts in this item, \$13,062,500 \$562,500 the first year and			
26	\$562,500 \$5,562,000 the second year from the general fund is provided to characterize,			
27	inventory, and develop economic sites in the Commonwealth.			
28	<i>L.1. Out of the amounts in this Item, \$500,000 the second year from the general fund is</i>			
29	<i>provided to establish the Office of Education and Labor Market Alignment in accordance with</i>			
30	<i>Senate Bill 1314 of the 2021 General Assembly, Special Session I.</i>			
31	<i>2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the Office)</i>			
32	<i>shall serve as a resource for education and workforce programs administered by state</i>			
33	<i>government to better inform programmatic decisions on workforce education and training.</i>			
34	<i>Additionally, the Office shall serve as a guide and resource for the Governor and the General</i>			
35	<i>Assembly in determining strategic education and workforce investments in current and future</i>			
36	<i>education and workforce training programs with a particular focus on those programs</i>			
37	<i>supported with state general fund dollars. The Office shall communicate relevant information</i>			
38	<i>in a clear and concise manner to better enable policy makers and decision makers to navigate</i>			
39	<i>the complex, often confusing connections between education and the labor market.</i>			
40	<i>3. The Virginia Economic Development Partnership shall include in its annual report, due on</i>			
41	<i>November 1st of each year, an update on the activities of the Office of Labor Market and</i>			
42	<i>Alignment.</i>			
43	<i>M. Out of the amounts in this Item, \$1,100,000 the second year from the general fund is</i>			
44	<i>provided to support implementation of Virginia's International Trade Plan. Out of the</i>			
45	<i>amounts provided in this paragraph, \$330,000 shall be used to increase Virginia's capacity to</i>			
46	<i>leverage federal trade funding, and \$370,000 shall be used to support businesses with supply</i>			
47	<i>chain security. The remaining funds shall be used to expand current trade programs managed</i>			
48	<i>by the Partnership including the Virginia Leaders in Export Trade program.</i>			
49	130.10	Omitted.		
50	Total for Virginia Economic Development			
51	Partnership.....		\$47,302,309	\$39,481,922
52			\$34,802,309	\$43,752,309

ITEM 130.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$47,302,309	\$39,481,922		
2		\$34,802,309	\$43,752,309		
3	§ 1-48. VIRGINIA EMPLOYMENT COMMISSION (182)				
4	131. Workforce Systems Services (47000).....			\$555,338,468	\$552,133,812
5					\$587,118,054
6	Job Placement Services (47001).....	\$31,718,264	\$31,718,264		
7	Unemployment Insurance Services (47002).....	\$522,735,822	\$519,531,166		
8			\$554,515,408		
9	Workforce Development Services (47003).....	\$884,382	\$884,382		
10	Fund Sources: <i>General</i>	\$0	\$34,984,242		
11	Special.....	\$8,931,271	\$8,931,271		
12	Trust and Agency.....	\$546,407,197	\$543,202,541		
13	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
14	A. Revenues deposited into the Special Unemployment Compensation Administration				
15	Fund shall be used for the purposes set out in the following order of priority: 1) to make				
16	payment of any interest owed on loans from the U.S. Treasury for payment of				
17	unemployment compensation benefits; 2) to support essential services of the Commission,				
18	particularly in the event of reductions in federal funding; 3) to finance the cost of capital				
19	projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia.				
20	Funding may be transferred from the capital budget to the operating budget consistent				
21	with this language.				
22	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
23	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from				
24	the proceeds related to the sale of agency property with federal equity are hereby				
25	appropriated (up to \$600,000) to maintain service levels in the agency's local offices.				
26	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
27	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
28	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
29	administration of the unemployment compensation program, under the direction of the				
30	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
31	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby				
32	appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay				
33	for upgrading the information technology systems at the Virginia Employment				
34	Commission.				
35	C. There is hereby appropriated out of the funds made available to this state under § 1103				
36	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed				
37	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for				
38	upgrading obsolete information technology systems, to include staff costs. This				
39	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a				
40	result of the new systems shall be retained by the commission.				
41	D. Notwithstanding any other provision of law, all fees incurred by the Virginia				
42	Employment Commission with respect to the collection of debts authorized to be collected				
43	under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United				
44	States, shall become part of the debt owed the Commission and may be recovered				
45	accordingly.				
46	E. Workforce development programs shall give priority to assisting Medicaid enrollees				
47	who are required to participate in the Training, Education, Employment and Opportunity				
48	Program to the extent allowed by federal law.				
49	F. The Governor shall have the authority to alter the administration of the provisions of				
50	the Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to				
51	meet the exigencies of a health emergency crisis.				
52	G. The Virginia Employment Commission shall establish and maintain one dedicated full-				
53	time customer service position responsible for investigating and responding to legislative				

ITEM 131.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	inquiries.					
2	<i>H. Out of this appropriation, \$750,000 the second year from the general fund is provided to</i>					
3	<i>pay the estimated interest on the federal cash advances for unemployment insurance benefits.</i>					
4	<i>I. Out of this appropriation, \$9,960,283 the second year from the general fund is provided for</i>					
5	<i>personnel and contract costs associated with the increase in customer service support</i>					
6	<i>necessary to process the high volume of unemployment insurance claims.</i>					
7	<i>J. Out of this appropriation, \$5,000,000 the second year from the general fund is provided to</i>					
8	<i>incorporate programs authorized under the Coronavirus Aid, Relief, and Economic Security</i>					
9	<i>(CARES) Act into the modernized unemployment system developed under the agency's</i>					
10	<i>Unemployment Modernization (UI Mod) Project.</i>					
11	<i>K. Out of the amounts in this Item, \$300,000 from the general fund in the second year is</i>					
12	<i>provided to support the completion of an actuarial study to determine the expected tax rate</i>					
13	<i>and other costs for implementing a Paid Family and Medical Leave Program in</i>					
14	<i>Virginia. The Commission shall submit the results of this study to the Chairs of the House</i>					
15	<i>Appropriations and Senate Finance and Appropriations Committees on or before the start of</i>					
16	<i>the 2022 General Assembly Session.</i>					
17	<i>L. Out of the amounts in this item, \$18,973,959 from the general fund in the second year is</i>					
18	<i>provided to reimburse the Unemployment Compensation Fund for any forgiven overpayments</i>					
19	<i>of state unemployment insurance benefits pursuant to the provisions of House Bill 2040, 2021</i>					
20	<i>General Assembly. Of the amounts included in this paragraph, \$250,000 the second year from</i>					
21	<i>the general fund is provided to the Commission for administrative costs. The funding provided</i>					
22	<i>in this paragraph is contingent on the passage of House Bill 2040, 2021 General Assembly.</i>					
23	132. Economic Development Services (53400).....			\$3,091,588	\$3,091,588	
24	Economic Information Services (53402).....	\$3,091,588	\$3,091,588			
25	Fund Sources: Special.....	\$540,060	\$540,060			
26	Trust and Agency.....	\$2,551,528	\$2,551,528			
27	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.					
28	133. For payment to the Secretary of the Treasury of the United States to the credit of the federal					
29	unemployment trust fund established by the Social Security Act, to be held for the state upon					
30	the terms and conditions provided in the said Social Security Act, there is hereby appropriated					
31	the amount remaining in the clearing account of the Unemployment Compensation Fund					
32	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom					
33	pursuant to § 60.2-301, Code of Virginia, a sum sufficient.					
34	Total for Virginia Employment Commission.....			\$558,430,056	\$555,225,400	
35					\$590,209,642	
36	General Fund Positions.....	0.00	5.00			
37	Nongeneral Fund Positions.....	865.00	865.00			
38	Position Level.....	865.00	865.00			
39			870.00			
40	Fund Sources: General.....	\$0	\$34,984,242			
41	Special.....	\$9,471,331	\$9,471,331			
42	Trust and Agency.....	\$548,958,725	\$545,754,069			
43	§ 1-49. VIRGINIA TOURISM AUTHORITY (320)					
44	134. Tourist Promotion (53600).....			\$21,143,272	\$21,093,272	
45				\$20,993,272	\$23,233,272	
46	Tourist Promotion Services (53607).....	\$21,143,272	\$21,093,272			
47		\$20,993,272	\$23,233,272			
48	Fund Sources: General.....	\$21,143,272	\$21,093,272			
49		\$20,993,272	\$23,233,272			
50	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.					

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
2	\$1,400,000 the first year and \$1,325,000 the second year for continued operation of the				
3	Welcome Centers, of which \$200,000 the first year and \$125,000 the second year is for				
4	maintenance of the Danville Welcome Center. The Department of Transportation shall				
5	fund maintenance at each state Welcome Center based on the agreed-upon service levels				
6	contained in the Memorandum of Agreement between the Virginia Tourism Authority and				
7	the Department of Transportation.				
8	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
9	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
10	Welcome Centers.				
11	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer				
12	funds appropriated to it by this act to a nonstock corporation.				
13	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
14	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
15	Department of Planning and Budget a report of its operating plan. Prior to September 1 of				
16	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations				
17	and Senate Finance Committees and the Director, Department of Planning and Budget a				
18	detailed expenditure report and a listing of the salaries and bonuses for all authority				
19	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
20	previously approved by the Department of Planning and Budget.				
21	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
22	equal monthly installments. The Director, Department of Planning and Budget may				
23	authorize an increase in disbursements for any month, not to exceed the total appropriation				
24	for the fiscal year, if such an advance is necessary to meet payment obligations.				
25	E.1. Out of the amounts in this Item, \$2,850,000 \$2,700,000 the first year and \$2,850,000				
26	the second year from the general fund is provided for grants to regional and local tourism				
27	authorities and other tourism entities to support their efforts. From the grants provided				
28	from the amounts included in this paragraph, priority consideration shall be given to				
29	funding for the Daniel Boone Visitor Center, as well as \$300,000 \$200,000 the first year				
30	and \$300,000 the second year to the <i>Heart of Appalachia Tourism Authority</i> Coalfield				
31	Regional Tourism Authority , and \$50,000 the first year and \$50,000 the second year for				
32	events sponsored by Special Olympics Virginia, and \$850,000 the first year and \$850,000				
33	the second year to the Southwest Virginia Regional Recreation Authority for the				
34	Spearhead Trails initiative; and \$50,000 the first year to the City of Bristol for the				
35	Birthplace of Country Music.				
36	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional				
37	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from				
38	the general fund, shall be provided to establish a peer-support program for Virginia				
39	veterans in partnership with the Spearhead Trails initiative. The Virginia Department of				
40	Behavioral Health and Developmental Services and the Virginia Department of Veterans				
41	Services shall provide assistance in establishing such program upon the request of the				
42	board of the Southwest Regional Recreation Authority.				
43	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of				
44	the state.				
45	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the				
46	second year from the general fund is provided to supplement appropriations to promote				
47	Virginia's tourism industries through an enhanced advertising campaign. Of these				
48	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to				
49	support a cooperative advertising program to partner with private sector tourism				
50	businesses and regional tourism entities to advertise Virginia as a tourism destination. The				
51	state dollars shall be used to incentivize private and regional tourism marketing funds on a				
52	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into				
53	agreements to undertake joint advertising purchases to promote Virginia and specific				
54	facilities with private sector and regional partners.				
55	H. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year				

ITEM 134.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	from the general fund is provided to promote and advertise tourism in Virginia. These					
2	amounts include \$130,012 in the first year and \$130,012 in the second year for "See Virginia					
3	First," a partnership operated by the Virginia Association of Broadcasters to advertise					
4	Virginia Tourism, provided the Association contributes a total of at least \$390,036 in					
5	television and radio advertising value to promote tourism in Virginia in the first year and					
6	\$390,036 in the second year. Also included in these amounts is \$100,000 the first year and					
7	\$100,000 the second year to promote Virginia Parks, and \$100,000 the first year and					
8	\$100,000 the second year to promote Virginia's wineries.					
9	I. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year from					
10	the general fund is provided to purchase media in the Washington, D.C., Virginia, and					
11	Baltimore, Maryland markets through the "See Virginia First," a partnership operated by the					
12	Virginia Association of Broadcasters, in association with its affiliates in other states in the					
13	region, provided that the Association can obtain contributions of at least \$1,492,632 the first					
14	year and \$1,492,632 the second year in television, radio and station-related internet					
15	advertising value to promote tourism in Virginia.					
16	J. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from					
17	the general fund is provided to support a tourism development initiative in the County of					
18	Henrico.					
19	K. Out of the amounts in this item, \$25,000 the first year and \$25,000 the second year from					
20	the general fund is provided to support the Carver Price Legacy Museum.					
21	L. With such funds as are available, the Virginia Tourism Authority shall collaborate with					
22	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors					
23	for Virginians with Disabilities travel guide and establish a more user-friendly link to this					
24	information on the Virginia Tourism Corporation website home page.					
25	<i>M. Out of the amounts in this item, \$2,140,000 the second year from the general fund is</i>					
26	<i>provided for grants to promote tourism in accordance with the provisions of Senate Bill 1398,</i>					
27	<i>as enacted during the 2021 Special Session I of the General Assembly.</i>					
28	134.10 Omitted.					
29	Total for Virginia Tourism Authority.....			\$21,143,272	\$21,093,272	
30				\$20,993,272	\$23,233,272	
31	Fund Sources: General.....	\$21,143,272	\$21,093,272			
32		\$20,993,272	\$23,233,272			
33	§ 1-50. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)					
34	135. Economic Development Services (53400).....			\$50,700,000	\$39,700,000	
35				\$51,100,000	\$41,550,000	
36	Economic Development Services (53412).....	\$50,700,000	\$39,700,000			
37		\$51,100,000	\$41,550,000			
38	Fund Sources: General.....	\$25,700,000	\$39,700,000			
39		\$26,100,000	\$41,550,000			
40	Special.....	\$25,000,000	\$0			
41	Authority: Discretionary Inclusion.					
42	A. The appropriation in this item shall be used for the purpose of and in accordance with the					
43	terms and conditions specified in legislation to be considered by the 2020 General Assembly					
44	to establish the Virginia Innovation Partnership Authority to serve as a consolidated entity for					
45	innovation and new technology-based economic development in the Commonwealth. When					
46	viewed holistically, the activities, programs, and centers of excellence of the Virginia					
47	Innovation Partnership Authority within this item shall focus on outcomes of job creation,					
48	new company formation, investment in applied research projects, and capital investment in					
49	Virginia companies.					
50	B. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer					
51	funds in this appropriation to an established managing non-profit to expend said funds for					

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	realizing the statutory purposes of the Authority, by contracting with governmental and			
2	private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
3	C. This appropriation shall be disbursed in twelve equal monthly disbursements each			
4	fiscal year. The Director, Department of Planning and Budget, may authorize an increase			
5	in disbursements for any month not to exceed the total appropriation for the fiscal year if			
6	such an advance is necessary to meet payment obligations.			
7	D.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the			
8	House Appropriations and Senate Finance and Appropriations Committees, the Secretary			
9	of Commerce and Trade, and the Director, Department of Planning and Budget, a report of			
10	its operating plan for each year of the biennium. No later than September 30 of each year,			
11	the Authority shall submit to the same entities a detailed expenditure report for the			
12	concluded fiscal year. Both reports shall be prepared in the formats as approved by the			
13	Director, Department of Planning and Budget, and include, but not be limited, to the			
14	following:			
15	a. All planned and actual revenue and expenditures along with funding sources, including			
16	state, federal, and other revenue sources of both the Authority and the managing non-			
17	profit entity;			
18	b. By activity or program, total grants made and investments awarded for each grant and			
19	investment program;			
20	c. By activity or program, recoveries of previous grants or investments and sales of equity			
21	positions;			
22	d. Cash balances by funding source, and a report, by program, of available, committed and			
23	projected expenditures of all cash balance; and,			
24	e. Private investment activity related to the fund of funds established in P. of this item.			
25	2. The President of the managing non-profit entity shall report quarterly to the entity's			
26	board of directors, and the Chairs of the House Appropriations and Senate Finance and			
27	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,			
28	Department of Planning and Budget, in a format approved by the Board the following:			
29	a. The quarterly financial performance, determined by comparing the budgeted and actual			
30	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
31	b. All investments and grants executed compared to projected investment closings, return			
32	on prior investments and grants, including all gains and losses; and			
33	c. The financial and programmatic performance of all operating entities owned by the			
34	managing non-profit entity.			
35	d. The timeline and associated activities for the transition into the new Authority including			
36	the appointment of a new board, the development of a new brand and name, the creation			
37	of guidelines and policies for funds and divisions managed directly by VIPA, the			
38	disbursement of funds contained in this item, and other such organizational change			
39	management strategies as deemed appropriate by the Chairs of the House Appropriations			
40	Committee and Senate Finance and Appropriations Committee.			
41	E.1. By November 1 of each year, the President of the Authority shall report to the			
42	Governor and the Chairs of the House Committee on Appropriations and the Senate			
43	Committee on Finance and Appropriations, the Secretary of Commerce and Trade, and to			
44	the Director, Department of Planning and Budget, on key programs and funds managed			
45	directly by VIPA. The report shall summarize performance on the outcomes of public and			
46	private research investment in applied research projects, capital investment in Virginia			
47	companies, job creation, and new company formation.			
48	2. To the extent possible, the annual performance report shall contain information on the			
49	metrics outlined below.			
50	a. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
51	companies receiving investments from the fund, (ii) the state investment and amount of			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)			
2	the estimated tax revenue generated, (v) the number of companies who have received			
3	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
4	include the value of proceeds from the sale of equity in companies that received support from			
5	the program and economic benefits to the Commonwealth, (vii) the number of state			
6	investments that failed and the state investment associated with failed investments, (viii) the			
7	number of new companies created or expanded and the number of patents filed, and (ix) the			
8	geographic distribution of investments.			
9	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
10	capacity building projects, (ii) the total state investment per project, (iii) the anticipated results			
11	of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi)			
12	additional sources of investment in the projects receiving support from the fund, and (vii) the			
13	geographic distribution of the investments.			
14	c. For activities associated with the Commonwealth Commercialization Fund: (i) the number			
15	of research grants awarded by domain area, (ii) the state investment per research project, (iii)			
16	the number of eminent researchers attracted and retained, (iv) additional research dollars			
17	leveraged as a result of the state investment, (v) number of new products completed/released			
18	to production, (vi) start-ups created from the research investment, (vii) new licenses granted			
19	to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and			
20	(ix) the geographic distribution of the investments.			
21	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
22	program managed directly by VIPA since inception. In addition, the report shall also include			
23	program changes anticipated in the subsequent fiscal year.			
24	F.1. Out of the appropriation in this item, \$3,100,000 the first year and \$3,100,000 the second			
25	year from the general fund shall be allocated to the Division of Investment to support the			
26	Commonwealth Growth Accelerator Program fund and other indirect investment mechanisms			
27	to foster the development of Virginia-based technology companies.			
28	2. Funds returned, including proceeds received due to the sale of a company that previously			
29	received a GAP investment, shall remain in the program and be used to make future early			
30	stage financing investments consistent with the goals of the program. The managing non-			
31	profit may recover the direct costs incurred associated with securing the return of such funds			
32	from the moneys returned.			
33	G. A total of \$2,000,000 the first year and \$2,000,000 the second year from the general fund			
34	shall be allocated to the Entrepreneurial Ecosystems Division and Regional Innovation Fund			
35	to support and promote technology-based entrepreneurial activities in the Commonwealth as			
36	specified in § 2.2-2357, Code of Virginia. Out of these amounts, \$1,000,000 the first year and			
37	\$1,000,000 the second year shall be used to co-fund entrepreneurial ecosystem projects			
38	identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO			
39	Virginia) Board.			
40	H. A total of \$5,000,000 the second year from the general fund shall be allocated to the			
41	Commonwealth Commercialization Fund to foster innovative and collaborative research,			
42	development, and commercialization efforts in the Commonwealth in projects and programs			
43	with a high potential for economic development and job creation as specified in § 2.2-2359,			
44	Code of Virginia.			
45	I. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general fund			
46	shall be allocated to the Technology Industry Development Services to support strategic			
47	initiatives to advance the Authority's public purpose. These initiatives may include: (i)			
48	seeking, or supporting others in seeking, federal grants, contracts, or other funding sources;			
49	(ii) assuming responsibility for strategic initiatives and partnerships with federal and local			
50	governments; (iii) taking a lead role in defining, promoting, and implementing policies that			
51	advance innovation and entrepreneurial activity; and (iv) contracting with federal and private			
52	entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.			
53	J. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the second			
54	year from the general fund shall be made available for the Virginia Center for Unmanned			
55	Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	systems vehicles and technologies in Virginia. The Center will establish collaboration			
2	between businesses, investors, universities, entrepreneurs and government organizations to			
3	increase the Commonwealth's position as a leader of the Autonomous Systems			
4	community.			
5	K.1. Out of the appropriation in this item, \$3,750,000 the first year and \$3,750,000 the			
6	second year from the general fund and \$5,000,000 the first year from nongeneral funds			
7	shall be provided for the Virginia Biosciences Health Research Corporation (VBHRC), a			
8	non-stock corporation research consortium initially comprised of the University of			
9	Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute and State			
10	University, George Mason University and the Eastern Virginia Medical School. The			
11	consortium will contract with private entities, foundations and other governmental sources			
12	to capture and perform research in the biosciences, as well as promote the development of			
13	bioscience infrastructure tools which can be used to facilitate additional research			
14	activities. The Department of Planning and Budget is authorized to provide these funds to			
15	the non-stock corporation research consortium referenced in this paragraph upon request			
16	filed with the Department of Planning and Budget by VBHRC.			
17	2. Of the amounts provided in K.1. for the research consortium, up to \$3,750,000 the first			
18	year and \$3,750,000 the second year may be used to develop or maintain investments in			
19	research infrastructure tools to facilitate bioscience research.			
20	3. The remaining funding shall be used to capture and perform research in the biosciences			
21	and must be matched at least dollar-for-dollar by funding provided by such private			
22	entities, foundations and other governmental sources. No research will be funded by the			
23	consortium unless at least two of the participating institutions, including the five founding			
24	institutions and any other institutions choosing to join, are actively and significantly			
25	involved in collaborating on the research. No research will be funded by the consortium			
26	unless the research topic has been vetted by a scientific advisory board and holds potential			
27	for high impact near-term success in generating other sponsored research, creating spin-			
28	off companies or otherwise creating new jobs. The consortium will set guidelines to			
29	disburse research funds based on advisory board findings. The consortium will have near-			
30	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
31	company start-ups, and job creation milestones.			
32	4. Other publicly-supported institutions of higher education in the Commonwealth may			
33	choose to join the consortium as participating institutions. Participation in the consortium			
34	by the five founding institutions and by other participating institutions choosing to join			
35	will require a cash contribution from each institution in each year of participation of at			
36	least \$50,000.			
37	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used			
38	to pay the administrative, promotional and legal costs of establishing and administering			
39	the consortium, including the creation of intellectual property protocols, and the			
40	publication of research results.			
41	6. VHBRC, in consultation with the publicly-supported institutions of higher education in			
42	the Commonwealth participating in the consortium, shall provide to the Secretary of			
43	Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and			
44	Appropriations Committees, the Director of the Department of Planning and Budget, and			
45	VIPA by October 1 of each year a written report summarizing the activities of the			
46	consortium, including, but not limited to, a summary of how any funds disbursed to the			
47	consortium during the previous fiscal year were spent, and the consortium's progress			
48	during the fiscal year in expanding upon existing research opportunities and stimulating			
49	new research opportunities in the Commonwealth.			
50	7. The accounts and records of the consortium shall be made available for review and			
51	audit by the Auditor of Public Accounts upon request.			
52	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
53	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
54	collaborative research projects, approved by the boards of the VBHRC and CHRB, to			
55	support Virginia's core bioscience strengths, improve human health, and demonstrate			
56	commercial viability and a high likelihood of creating new companies and jobs in			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia.				
2	9.a. The VBHRC shall administer a one-time grant program designed to support the				
3	acceleration of clinical testing of a therapeutic drug that treats clinical symptoms caused by				
4	COVID-19. VBHRC shall consult with subject matter experts in the healthcare industry or				
5	academia to develop criteria for awarding funds provided in paragraph P.3. of this item. At a				
6	minimum, these criteria must include: (i) the company was founded in and is headquartered in				
7	Virginia; and (ii) the company is actively conducting a Phase 1 or Phase 2 clinical trial of a				
8	therapeutic drug approved by the United States Food and Drug Administration ("FDA") to				
9	treat life-threatening symptoms caused by COVID-19. In awarding these funds, the board of				
10	directors of the VBHRC may waive the requirements that (i) two of the participating				
11	institutions are actively and significantly involved in collaborating on the research, and (ii)				
12	funding be matched at least dollar-for-dollar by funding provided by private entities,				
13	foundations and other governmental sources.				
14	b. In awarding these funds, VBHRC may, in consultation with the President and CEO of the				
15	Virginia Innovation Partnership Authority's managing nonprofit, the Center for Innovative				
16	Technology, and individuals with investment expertise in the area of pharmaceutical drug				
17	development: (i) require the grantee to offer to conduct subsequent clinical trials of its drug in				
18	hospitals located in Virginia, provided the hospitals have the capacity to participate in the trial				
19	in a timely manner that is consistent with and does not delay the company's clinical trial				
20	schedule; (ii) require the grantee to give a preference to qualified Virginia pharmaceutical				
21	manufacturers for production of the grantee's COVID-19 therapeutic drug, provided the				
22	manufacturers have the capacity to produce the drug in a timely manner that is consistent with				
23	and does not delay the company's production schedule; and, (iii) seek a reasonable amount of				
24	equity interest in the grantee company in return for the grant.				
25	L.1. Out of the appropriation in this item, \$1,925,000 the first year and \$925,000 the second				
26	year from the general fund shall be made available to the Commonwealth Center for				
27	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds				
28	shall not revert back to the general fund at the end of the fiscal year.				
29	2. Out of the appropriation in this item, VIPA shall provide \$1,100,000 the first year and				
30	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing				
31	private sector incentive grants to industry members of the CCAM as follows: (i) incentive				
32	grants for new industry members with no prior membership at CCAM; (ii) incentive grants to				
33	small manufacturing members who locate their primary job center in the Commonwealth, as				
34	determined by VEDP, in order to mitigate inaugural, industry membership costs associated				
35	with joining CCAM; (iii) grants dedicated to CCAM industry members to be used exclusively				
36	for research project costs and require a minimum one-to-one match in funds to conduct				
37	additional directed research at the CCAM facility after their base amount of directed research				
38	is programmed; and (iv) grants to CCAM for seedling research project costs that enable				
39	CCAM to market new research programs to prospective and existing industry members. These				
40	funds shall not revert back to the general fund at the end of the fiscal year. and (iv) grants				
41	dedicated to matching funds for the purpose of attracting federal funds for research projects				
42	related to the COVID-19 pandemic to be conducted at the CCAM facility on a one to one				
43	basis.				
44	3. Out of the appropriation in this item, VIPA shall provide \$600,000 the first year and				
45	\$600,000 the second year from the general fund to CCAM for university research grants				
46	requiring a minimum one-to-one match in funds that bring in external research funds from				
47	federal or private organizations for research to be conducted at the CCAM facility. All project				
48	approvals are contingent upon each university partner entering into a memorandum of				
49	understanding (MOU) with CCAM that includes specific details about the university's				
50	anticipated commitment of financial and human resources, as well as programming and				
51	academic credentialing plans, to the CCAM facility. These funds shall not revert back to the				
52	general fund at the end of the fiscal year.				
53	4. No grant funds shall be disbursed until the conditions of paragraph L.2 of this Item have				
54	been met and approval from VIPA has been granted.				
55	4. Out of the appropriation in this item, VIPA shall provide \$400,000 the first year and				
56	\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i) attracting				
57	federal funds for research projects to be conducted at CCAM, including marketing, travel,				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>grant proposal writing, and business development costs; (ii) matching funds for federal</i>			
2	<i>research programs; and (iii) federal research program costs not reimbursable on federal</i>			
3	<i>research awards. These funds shall not revert back to the general fund at the end of the</i>			
4	<i>fiscal year.</i>			
5	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance,			
6	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,			
7	and VIPA containing a status update of all new incentive programs, including but not			
8	limited to the following: (i) MOUs it has entered into with each university partner; (ii)			
9	funds disbursed to both university and private sector partners of CCAM, as well as any			
10	other recipients; (iii) any other agreements CCAM has entered into with representatives of			
11	the public and private sectors that may impact current and future incentive fund			
12	disbursements; (iv) <i>all efforts and costs associated with obtaining federal research grants;</i>			
13	and (iv) any additional information requested by the Secretary of Finance, or the Chairs			
14	of the House Appropriations and Senate Finance and Appropriations Committees.			
15	M.1. Out of the appropriation in this item, \$5,000,000 the first year and \$10,000,000 the			
16	second year from the general fund is provided to scale the Commonwealth Cyber Initiative			
17	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic			
18	Institute and State University, and Node sites. The Hub and certified Node sites will have			
19	the ability to seek matching funds for faculty recruitment and support for renovations and			
20	equipment. Certified institutions shall submit their funding request application to VIPA			
21	for review and evaluation from an investment from the Commonwealth			
22	Commercialization Fund. After completing its review, VIPA shall approve or deny the			
23	request for an allocation of funds. The amounts provided in this paragraph are non-			
24	reverting and shall constitute the base budget for subsequent fiscal years.			
25	2. Out of the appropriation in this item, \$2,500,000 the first year and \$7,500,000 the			
26	second year from the general fund is provided for the leasing of space and establishment			
27	of the Hub by the anchoring institution and for the establishment of research faculty,			
28	entrepreneurship programs, student internships and educational programming, and			
29	operations of the Hub. The amounts provided in this paragraph are non-reverting and shall			
30	constitute the base budget for subsequent fiscal years.			
31	3. <i>Nothing shall prevent the Hub and certified Node sites from seeking matching funds for</i>			
32	<i>faculty recruitment and support for renovations and equipment from previous bond</i>			
33	<i>authorizations for higher education equipment or grant programs managed by the</i>			
34	<i>Authority, including but not limited to the Commonwealth Commercialization Fund.</i>			
35	<i>Certified institutions shall submit their funding request application to the Authority for</i>			
36	<i>review and authorization under the application procedures relevant for the program or</i>			
37	<i>bond authorization. After completing its review, VIPA shall approve or deny the request</i>			
38	<i>for an allocation of funds.</i>			
39	43. CCI shall submit a report by October 1st of each year to the the Secretary of			
40	Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and			
41	Appropriations Committees, the Director of the Department of Planning and Budget, and			
42	VIPA detailing the use and leverage of the investment in this item in strengthening the			
43	state's cyber economy. The state report shall contain information on: (i) external research			
44	grants attracted to support the work of CCI, (ii) research grants awarded from the funds			
45	contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and			
46	workforce programming, (v) collaborative partnerships and projects, (vi) correlated			
47	economic outcomes (jobs and new business formation), and (vii) the geographic			
48	distribution of awards from the funding contained in this item.			
49	N.1. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from			
50	the general fund is designated for the Commonwealth Center for Advanced Logistics			
51	(CCALS) to provide seed money for collaborative public sector projects with partners,			
52	such as the Port of Virginia, Department of Corrections, and the Virginia Department of			
53	Transportation.			
54	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce			
55	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
56	Committees, the Director of the Department of Planning and Budget, and VIPA to include			
57	(i) all planned and actual revenue and expenditures along with funding sources, including			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS,			
2	and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.			
3	O. Out of this appropriation, \$125,000 the first year and \$125,000 the second year is			
4	designated for the Virginia Academy of Engineering, Science and Medicine to provide			
5	technical assistance to VIPA.			
6	P.1. Out of the amounts transferred to the Authority as a result of actions pursuant to Item			
7	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$10,000,000 the first year			
8	shall be allocated to the Commonwealth Commercialization Fund to foster innovative and			
9	collaborative research, development, and commercialization efforts in the Commonwealth in			
10	projects and programs with a high potential for economic development and job creation as			
11	specified in § 2.2-2359, Code of Virginia.			
12	2. Out of the amounts transferred to the Authority as a result of actions pursuant to Item			
13	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first year			
14	shall be allocated to scale the Commonwealth Cyber Initiative (CCI) for activities at the Hub,			
15	Virginia Polytechnic Institute and State University, and Node sites and \$5,000,000 the first			
16	year shall be allocated for the leasing of space and establishment of the Hub by the anchoring			
17	institution.			
18	3. Out of the amounts transferred to the Authority as a result of actions pursuant to Item			
19	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first year			
20	shall be allocated to the Virginia Biosciences Health Research Corporation to administer the			
21	program outlined in paragraph K.9. of this item. The funds provided in this paragraph shall be			
22	transferred to the Virginia Biosciences Health Research Corporation within 30 days of the			
23	passage of this act.			
24	4. Excluding the amounts in paragraph P.1., P.2., and P.3. of this item, any additional funds			
25	transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5 of the			
26	Chapter 854, 2019 Acts of Assembly may be used: (1) to enable the establishment of a fund			
27	of funds that will permit the Commonwealth to invest in one or more syndicated private			
28	investment funds; (2) to enhance direct investment programs by placing additional			
29	investments in partnership with Virginia accelerators and university technology			
30	commercialization programs; and (3) to enable the establishment of a sustainable program to			
31	enhance discovery of, and early investment in, technologies aligned with the Virginia			
32	Innovation Index. Decisions to invest in private funds shall be subject to approval by the			
33	Board of Directors. Investments in such funds shall be monitored by the Board of Directors.			
34	Q. Until such time the VIPA Board of Directors is fully appointed, the President and CEO of			
35	the Authority's managing nonprofit, the Center for Innovative Technology shall have the			
36	authority to approve the funds provided for centers of excellence in this item. Centers of			
37	Excellence include Virginia Center for Unmanned Systems, Virginia Biosciences Health			
38	Research Corporation, Commonwealth Center for Advanced Manufacturing, and			
39	Commonwealth Cyber Initiative.			
40	<i>R. Out of the appropriation in this item, \$750,000 the second year from the general fund is</i>			
41	<i>provided for the annual lease or rental costs for the Authority's Richmond headquarters and a</i>			
42	<i>secondary location in Northern Virginia.</i>			
43	<i>S.1. Out of the appropriation in this item, \$100,000 the second year from the general fund is</i>			
44	<i>provided for the Virginia Nuclear Energy Consortium Authority (VNECA) for the purpose of</i>			
45	<i>developing a proposal to create a nuclear research and innovation hub in Virginia. In</i>			
46	<i>creating this proposal, VNECA shall convene a workgroup that includes, but is not limited to,</i>			
47	<i>the Department of Minerals, Mines and Energy, the Virginia Economic Development</i>			
48	<i>Partnership, the Virginia Innovation Partnership Authority, Virginia public colleges and</i>			
49	<i>universities, and relevant industry representatives.</i>			
50	2. VNECA shall submit a report that includes planning activities and the final proposal to the			
51	Secretary of Commerce and Trade, Secretary of Education, Chairs of the House			
52	Appropriations Committee, the House Labor and Commerce Committee, the Senate Finance			
53	and Appropriations Committee, and the Senate Commerce and Labor Committee no later			
54	than November 1, 2021.			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Virginia Innovation Partnership			\$50,700,000	\$39,700,000
2	Authority.....			\$51,100,000	\$41,550,000
3	Fund Sources: General.....	\$25,700,000	\$39,700,000		
4		\$26,100,000	\$41,550,000		
5	Special.....	\$25,000,000	\$0		
6	TOTAL FOR OFFICE OF COMMERCE AND				
7	TRADE.....			\$1,156,384,100	\$1,067,313,302
8				\$1,153,560,612	\$1,218,093,176
9	General Fund Positions.....	412.23	412.23		
10		421.23	444.23		
11	Nongeneral Fund Positions.....	1,301.77	1,301.77		
12			1,318.77		
13	Position Level.....	1,714.00	1,714.00		
14		1,723.00	1,763.00		
15	Fund Sources: General.....	\$400,932,256	\$342,068,122		
16		\$398,108,768	\$462,547,996		
17	Special.....	\$54,544,018	\$29,544,018		
18	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
19	Trust and Agency.....	\$549,733,725	\$546,529,069		
20	Dedicated Special Revenue.....	\$25,068,898	\$25,066,890		
21	Federal Trust.....	\$124,464,628	\$122,464,628		
22			\$152,764,628		

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF EDUCATION			
2	§ 1-51. SECRETARY OF EDUCATION (185)			
3	136. Administrative and Support Services (79900).....		\$725,468	\$725,468
4	General Management and Direction (79901).....	\$725,468	\$725,468	
5	Fund Sources: General.....	\$725,468	\$725,468	
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
7	A. The Secretary of Education is hereby authorized to make allocations of the portion of the			
8	tax-exempt private activity bond limitation amount to be allocated annually to the			
9	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
10	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as			
11	amended) for the development of education facilities using public-private partnerships, and to			
12	provide for carryovers of any unused limitation amount. In making such allocations, the			
13	Secretary is directed to give priority to public-private partnership proposals that will serve as			
14	demonstration projects concerning the leveraging of private sector contributions and			
15	resources, the achievement of economies or efficiencies associated with private sector			
16	innovation, and other benefits that are or may be derived from public-private partnerships in			
17	contrast to more traditional approaches to public school construction and renovation. The			
18	Secretary is directed to report annually not later than August 31 to the Chairmen of the Senate			
19	Finance and House Appropriations Committees regarding any guidelines implemented and			
20	any allocations made pursuant to this paragraph.			
21	B. For the funds identified for reallocation in each of the higher education institutions'			
22	educational and general programs, each respective institution shall report the amounts and the			
23	specific purposes for which they were used in its six-year academic plans finalized in the fall			
24	of 2020 and the fall of 2021.			
25	Total for Secretary of Education.....		\$725,468	\$725,468
26	General Fund Positions.....	5.00	5.00	
27	Position Level.....	5.00	5.00	
28	Fund Sources: General.....	\$725,468	\$725,468	
29	§ 1-52. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
30	137. Instructional Services (18100).....		\$32,785,396	\$210,401,623
31			\$32,179,146	\$262,761,801
32	Public Education Instructional Services (18101).....	\$13,211,912	\$13,211,912	
33		\$12,605,662	\$12,813,662	
34	Program Administration and Assistance for			
35	Instructional Services (18102).....	\$17,985,714	\$195,601,944	
36			\$248,360,369	
37	Adult Education and Literacy (18104).....	\$1,587,770	\$1,587,770	
38	Fund Sources: General.....	\$11,081,240	\$10,681,240	
39		\$10,474,990	\$10,582,990	
40	Special.....	\$300,000	\$300,000	
41	Commonwealth Transportation.....	\$279,612	\$279,612	
42	Trust and Agency.....	\$5,000	\$5,000	
43	Federal Trust.....	\$21,119,544	\$199,135,771	
44			\$251,594,199	
45	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;			
46	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
47	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,			
48	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
49	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
2	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2,			
3	Code of Virginia; P.L. 105-220, Federal Code.			
4	A. The Superintendent of Public Instruction is encouraged to implement			
5	school/community team training.			
6	B. The Superintendent of Public Instruction shall provide direction and technical			
7	assistance to local school divisions in the revision of their Vocational Education			
8	curriculum and instructional practices.			
9	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of			
10	Social Services, shall encourage local departments of social services and local school			
11	divisions to work together to develop cooperative arrangements for the use of school			
12	resources, especially computer labs, for the purpose of training Temporary Assistance for			
13	Needy Families (TANF) recipients for the workforce.			
14	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may			
15	apply for grant funding to be used by local school divisions consistent with the provisions			
16	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this			
17	agency shall be adjusted by the amount of the proceeds of any such grant awards.			
18	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the			
19	second year from the general fund is provided to support students and teachers pursuing			
20	information technology industry certifications. The funding shall be used to provide			
21	outreach, training, instructional resources, industry recognized certification opportunities			
22	for teachers and students enrolled in Virginia public high schools and regional career and			
23	technical education programs, and information technology curriculum resources for use by			
24	students' parents.			
25	2. The funds provided in this initiative shall be used to support the following priority			
26	objectives: a) increase the percentage of students enrolled in career and technical			
27	education courses who receive instruction in information technology leading to an			
28	increased number of students achieving industry recognized certifications in information			
29	technology; b) increase the number of high schools and regional career and technical			
30	education programs that receive the training and technical support to be ready to			
31	implement information technology curricula leading to increased statewide			
32	implementation and use; c) increase the number of teachers teaching targeted career and			
33	technical education courses and other high school teachers who receive training in			
34	information technology and in industry recognized certifications leading to an increased			
35	number of teachers achieving industry recognized certifications in information			
36	technology; and, d) support implementation of information technology curricula in school			
37	divisions in Southside and Southwest Virginia so that implementation in those regions is			
38	at least comparable to implementation in other regions of Virginia.			
39	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second			
40	year from the general fund is provided for the Department of Education to continue a			
41	professional development program intended to increase the capacity of principals as			
42	school leaders in under-performing schools.			
43	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second			
44	year from the general fund is provided to the Department of Education to assist local			
45	school divisions, as needed, to establish criteria for the professional development of			
46	teachers and principals on the subject of issues related to high-needs students.			
47	H. <i>Out of this appropriation, \$1,450,000 the first year and \$1,750,000 the second year</i>			
48	<i>from the general fund is provided for the Virginia Kindergarten Readiness Program.</i>			
49	a. Out of this appropriation <i>Of this amount, \$1,350,000 the first year and \$1,350,000 the</i>			
50	<i>second year from the general fund is provided through the Department of Education to the</i>			
51	<i>University of Virginia to continue statewide implementation of the Virginia Kindergarten</i>			
52	<i>Readiness Program conducted in the fall, and to develop and implement a post-assessment</i>			
53	<i>upon the conclusion of the kindergarten year.</i>			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. The Department of Education shall coordinate with the University of Virginia's Center for			
2	Advanced Study of Teaching and Learning to ensure that all school divisions shall be required			
3	to have their kindergarten students assessed annually during the school year using the multi-			
4	dimensional kindergarten readiness assessment model. All school divisions shall be required			
5	to have their kindergarten students assessed with such model.			
6	<i>c. Of this amount, \$300,000 the second year shall be allocated to the University of Virginia to</i>			
7	<i>support implementation of a pre-kindergarten version of the Virginia Kindergarten Readiness</i>			
8	<i>Program for four-year-old children enrolled in publicly-funded pre-kindergarten programs.</i>			
9	<i>ed. Further, out of this appropriation Of this amount, \$100,000 the first year and \$100,000 the</i>			
10	<i>second year from the general fund shall be allocated to University of Virginia's Center for</i>			
11	<i>Advanced Study of Teaching and Learning to provide training to school divisions annually on</i>			
12	<i>how to effectively use Virginia Kindergarten Readiness Program data to improve instructional</i>			
13	<i>practices and student learning. Such teacher focused professional development and training</i>			
14	<i>shall be prioritized for the school divisions that would most benefit from state assistance in</i>			
15	<i>order to provide more time for classroom instruction and student learning.</i>			
16	<i>de. The Department and the University of Virginia's Center for Advanced Study of Teaching</i>			
17	<i>and Learning shall use the results of the multi-dimensional Virginia Kindergarten Readiness</i>			
18	<i>Program assessments to determine how well the Virginia Preschool Initiative promotes</i>			
19	<i>readiness in all key developmental domains assessed. The Department shall submit such</i>			
20	<i>findings using data from the prior year's fall assessment to the Chairmen of House</i>			
21	<i>Appropriations and Senate Finance Committees no later than October 1 each year.</i>			
22	<i>I. Out of this appropriation, \$1,000,000 \$700,000 the first year and \$1,000,000 \$700,000 the</i>			
23	<i>second year from the general fund is provided through the Department of Education to the</i>			
24	<i>University of Virginia's Center for Advanced Study of Teaching and Learning to ensure that</i>			
25	<i>teachers in at select Virginia Preschool Initiative classrooms programs and public school-</i>			
26	<i>based preschool teachers publicly-funded early childhood programs receive appropriate</i>			
27	<i>individualized professional development training from professional development specialists to</i>			
28	<i>support quality teacher-child interactions and effective research-based curriculum</i>			
29	<i>implementation. Funding and professional development assistance shall be prioritized for</i>			
30	<i>teachers with Classroom Assessment Scoring System (CLASS) observation scores that did</i>			
31	<i>not meet the statewide minimum acceptable threshold standard established by the University</i>			
32	<i>of Virginia's Center for Advanced Study of Teaching and Learning and the Department of</i>			
33	<i>Education. The University of Virginia's Center for Advanced Study of Teaching and</i>			
34	<i>Learning, assisted on an as needed basis, by the Department of Education, Virginia Early</i>			
35	<i>Childhood Foundation, and Elevate Early Education to hire and train specialists to provide</i>			
36	<i>such individualized professional development. The University of Virginia's Center for</i>			
37	<i>Advanced Study of Teaching and Learning and the Training and Technical Assistance</i>			
38	<i>Centers funded by the Individuals with Disabilities Act (IDEA) through the Department of</i>			
39	<i>Education shall coordinate to ensure alignment of professional development and supports for</i>			
40	<i>teachers of children with special needs. In the event the University of Virginia does not</i>			
41	<i>require all funds from this appropriation to provide professional development, unused funds</i>			
42	<i>may be reallocated to cover the cost of conducting CLASS observations in publicly-funded</i>			
43	<i>classrooms.</i>			
44	<i>J. Out of this appropriation, \$700,000 \$350,000 the first year and \$700,000 \$350,000 the</i>			
45	<i>second year from the general fund is provided through the Department of Education to the</i>			
46	<i>University of Virginia to ensure that at select Virginia Preschool Initiative and public school-</i>			
47	<i>based preschool classroom publicly-funded early childhood programs have the quality of their</i>			
48	<i>teacher-child interactions assessed through a rigorous and research-based classroom</i>			
49	<i>observational instrument at least once every two years using the CLASS observational</i>			
50	<i>instrument for such assessment. The University of Virginia, with input from the Department</i>			
51	<i>of Education and the use of its detailed plan for such assessments, has established a statewide</i>			
52	<i>minimum acceptable threshold for the quality of teacher-child interactions for Virginia</i>			
53	<i>Preschool Initiative classroom programs, and classrooms that are assessed below the threshold</i>			
54	<i>receive additional technical assistance from the Department of Education and the University</i>			
55	<i>of Virginia. The threshold shall be reviewed and re-affirmed no later than the beginning of the</i>			
56	<i>2021-2022 school year. The University of Virginia's Center for Advanced Study of Teaching</i>			
57	<i>and Learning shall submit a progress report on such classroom observations to the Chairmen</i>			
58	<i>of House Appropriations and Senate Finance Committees no later than June 30 each year. In</i>			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>the event that the University of Virginia does not require all funds from this appropriation</i>			
2	<i>to conduct classroom observations, unused funds may be reallocated to cover the cost of</i>			
3	<i>providing professional development to classrooms.</i>			
4	K. The Superintendent of Public Instruction shall convene a work group to develop and			
5	establish a plan to transfer the Child Care Development Fund grant from the Virginia			
6	Department of Social Services to the Virginia Department of Education no later than July			
7	1, 2021. The work group shall include representatives of (i) the Secretariats of Education			
8	and Health and Human Resources; (ii) relevant state agencies, including the Department			
9	of Planning and Budget, the Office of the Attorney General, the Department of Education,			
10	and the Department of Social Services; (iii) relevant regulatory boards, including the			
11	Board of Education; and (iv) the House Committee on Appropriations and the Senate			
12	Committee on Finance and Appropriations. The goal of this transfer is to house			
13	responsibility of child care and education programs under one agency. The plan shall be			
14	submitted to the Governor and the Chairs of the House Appropriations and Senate Finance			
15	and Appropriations Committees no later than August 15, 2020. Such plan shall confirm			
16	the funding amounts and positions that need to be transferred between the impacted			
17	agencies, and shall identify any savings or additional costs associated with the transfer of			
18	these programs. The review shall also assess any potential administrative impacts on the			
19	Department of Social Services and the Department of Education.			
20	L. 1. Out of this appropriation, \$3,055,524 the second year from nongeneral funds shall be			
21	transferred to the Department of Social Services to address costs associated with			
22	administration of the Child Care and Development Fund.			
23	2. <i>The Department of Social Services and the Department of Education shall ensure that</i>			
24	<i>the Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment</i>			
25	<i>and Work (VIEW) mandated child care forecast is funded through a combination of</i>			
26	<i>general fund, TANF, and Child Care Development Fund (CCDF) grant dollars. The</i>			
27	<i>amount of needed CCDF dollars identified in the Memorandum of Agreement between the</i>			
28	<i>agencies shall be transferred from the Department of Education to the Department of</i>			
29	<i>Social Services within the first thirty days of the fiscal year. The Department of Social</i>			
30	<i>Services shall notify the Department of Education of the required amount of the next fiscal</i>			
31	<i>year transfer upon the enrollment of the budget. This amount shall reflect the need</i>			
32	<i>identified in the official forecast as well as changes resulting from actions in the final</i>			
33	<i>budget.</i>			
34	M. The Department of Education, in collaboration with the Department of Social Services,			
35	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all			
36	CCDF expenditures from the previous fiscal year, current grant balances, as well as all			
37	anticipated spending for the current and two subsequent fiscal years. Identified spending			
38	should, at a minimum, be broken down by subsidies (mandated and discretionary),			
39	administrative costs, and quality efforts. In addition, this plan should report, by locality,			
40	the number of subsidies (mandated and discretionary) provided, number of providers			
41	receiving CCDF dollars, the overall number of child care providers, and the waitlist for			
42	services. This information should be provided the previous fiscal year, current fiscal year,			
43	and two subsequent fiscal years. The plan shall also include an appendix with the most			
44	recently completed CCDF annual report as required by the federal Office of Child Care.			
45	The department shall submit the report by October 1 of each year to the Governor and the			
46	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
47	In addition, the department shall post this report on its website along with any reports			
48	from previous fiscal years.			
49	N. The University of Virginia shall provide financial information for the last five fiscal			
50	years related to the Phonological Awareness Literacy Screening (PALS) program to the			
51	Department of Education. Such information shall include revenues and expenditures by			
52	category, and shall differentiate revenues and expenditures related to the PALS program			
53	for the benefit of (i) Virginia public school students and (ii) all other students. The			
54	Department shall submit such information to the Chairs of the House Appropriations and			
55	Senate Finance and Appropriations Committees no later than December 1, 2020.			
56	O. <i>Notwithstanding any other provision of law, the Department of Education shall have</i>			
57	<i>temporary authority to make any changes to the Child Care and Development Fund</i>			

ITEM 137.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>(CCDF) State Plan, request waivers from the federal Office of Child Care, change eligibility</i>				
2	<i>criteria for benefits and services, and payment levels for the Child Care Subsidy Program</i>				
3	<i>in response to the COVID-19 pandemic and new authorities and funding made available by the</i>				
4	<i>federal government to effect those policies necessary to ensure that benefits are available to</i>				
5	<i>eligible populations in response to COVID-19. Prior to the implementation of any change, the</i>				
6	<i>Department of Education must receive written approval from the Governor. Within 15 days of</i>				
7	<i>implementing changes in response to COVID-19, the Department of Education shall send a</i>				
8	<i>list of such actions to the Director of the Department of Planning and Budget and the Chairs</i>				
9	<i>of the House Appropriations and Senate Finance and Appropriations Committees. The</i>				
10	<i>provisions of this paragraph, as well as any actions implemented under its authority, shall be</i>				
11	<i>in accordance with the Governor's emergency declaration for COVID-19 and be in effect for</i>				
12	<i>the period specified therein following the July 1, 2021, transfer of the CCDF grant from the</i>				
13	<i>Virginia Department of Social Services to the Virginia Department of Education.</i>				
14	<i>P. The Department of Education shall conduct a review of Family Life Education in the</i>				
15	<i>Commonwealth. Each school division shall report to the Department on whether the division</i>				
16	<i>offers Family Life Education; how medical accuracy of the curriculum is determined; whether</i>				
17	<i>the curriculum includes instruction on a range of contraceptive options; whether instruction</i>				
18	<i>is provided on sexual orientation and gender identity; whether the curriculum is provided by</i>				
19	<i>school division staff or external organizations; and how often Family Life Education is</i>				
20	<i>provided. The Department shall also use the Youth Risk Behavior Survey to examine and</i>				
21	<i>report on any correlation that may exist between student behavior and the type of Family Life</i>				
22	<i>Education offered in the division. The Department shall submit a report by November 1, 2021,</i>				
23	<i>to the Governor and Chairmen of the House Appropriations and Senate Finance and</i>				
24	<i>Appropriations Committees. The report shall also include best practices for teacher training</i>				
25	<i>and parent and community involvement.</i>				
26	<i>Q. The Department of Education shall report on its progress in implementing the</i>				
27	<i>recommendations identified in the "Feasibility Study of Developing an Early Childhood</i>				
28	<i>Mental Health Consultation Program", as directed by House Joint Resolution 51 (2020), and</i>				
29	<i>identify any legislative, regulatory, budgetary, and other actions necessary to implement</i>				
30	<i>recommendations in such study. Such progress report shall be submitted to the Chairs of the</i>				
31	<i>House Appropriations and Senate Finance and Appropriations Committees no later than</i>				
32	<i>October 1, 2021.</i>				
33	<i>R. Out of this appropriation, \$52,458,428 the second year from the federal Child Care and</i>				
34	<i>Development Fund is provided to temporarily expand the Child Care Subsidy Program,</i>				
35	<i>pursuant to the passage of House Bill 2206 of 2021 Special Session I.</i>				
36	<i>S. Out of this appropriation, \$208,000 the second year from the general fund is provided to</i>				
37	<i>integrate Virginia's Career and Technical Education curriculum database and information</i>				
38	<i>system into the state's learning management system.</i>				
39	<i>T. The Superintendent of Public Instruction shall convene a workgroup to make</i>				
40	<i>recommendations on the desired qualifications and training for school personnel providing</i>				
41	<i>health services in schools. The workgroup shall include at least: (i) three local school division</i>				
42	<i>representatives, including one superintendent; (ii) two members of a local school board; (iii)</i>				
43	<i>school personnel providing health services, including contracted personnel from a local</i>				
44	<i>health department, personnel with varying levels of nursing credentials, and personnel</i>				
45	<i>without nursing credentials; and (iv) two members of the Board of Education. The</i>				
46	<i>recommendations shall be submitted to the General Assembly no later than October 1, 2021.</i>				
47	<i>Such recommendations shall detail any necessary legislative or budgetary changes to</i>				
48	<i>implement the recommendations.</i>				
49	138.	Special Education and Student Services (18200).....		\$17,362,182	\$17,352,182
50				\$19,230,744	\$17,427,182
51		Special Education Instructional Services (18201).....	\$10,194,690	\$10,194,690	
52				\$10,269,690	
53		Special Education Administration and Assistance			
54		Services (18202).....	\$1,046,351	\$1,046,351	
55		Special Education Compliance and Monitoring			
56		Services (18203).....	\$3,616,701	\$3,616,701	
57			\$5,485,263		
58		Student Assistance and Guidance Services (18204)....	\$2,504,440	\$2,494,440	

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$2,439,977	\$2,429,977	
2		\$4,308,539	\$2,504,977	
3	Special.....	\$120,000	\$120,000	
4	Federal Trust.....	\$14,802,205	\$14,802,205	
5	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-			
6	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-			
7	446, Federal Code.			
8	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through			
9	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.			
10	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,			
11	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.			
12	108-446, Federal Code.			
13	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-			
14	16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,			
15	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.			
16	A. The Department of Education, in collaboration with the Office of Children's Services,			
17	shall provide training to local staff serving on Family Assessment and Planning Teams			
18	and Community Policy and Management Teams. Training shall include, but need not be			
19	limited to, the federal and state requirements pertaining to the provision of the special			
20	education services funded under § 2.2-5211, Code of Virginia. The training shall also			
21	include written guidance concerning which services remain the financial responsibility of			
22	the local school divisions. In addition, the Department of Education shall provide ongoing			
23	local oversight of its federal and state requirements related to the provision of services			
24	funded under § 2.2-5211, Code of Virginia.			
25	B. The Board of Education shall consider the caseload standards for speech-language			
26	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,			
27	Code of Virginia.			
28	C. The Board of Education shall consider the inclusion of instructional positions needed			
29	for blind and visually impaired students enrolled in public schools and shall consider			
30	developing a caseload requirement for these instructional positions as part of its review of			
31	the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.			
32	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from			
33	the general fund is provided to the Department of Education to provide training, technical			
34	assistance, and on-site coaching to public school teachers and administrators on			
35	implementation of a positive behavioral interventions and supports program with the goal			
36	of improving school climate and reducing disruptive behavior in the classroom. Such			
37	training and other assistance may be provided as part of the Department's ongoing efforts			
38	to assist schools with implementation of a tiered system of supports that addresses both			
39	academic and behavioral needs.			
40	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from			
41	the general fund and \$290,000 the first year and \$290,000 the second year from federal			
42	funds shall be used for Multisensory Structured Literacy teacher training.			
43	F. Out of this appropriation, \$492,755 the first year and \$492,755 the second year from the			
44	general fund is provided to support statewide training and assistance for local school			
45	divisions to implement the Board of Education's Regulations Governing the Use of			
46	Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.			
47	G.1. The Department of Education shall serve as the lead agency to collect and report data			
48	that succinctly measures the progress and outcomes of students that are placed in private			
49	provider settings by such student's public school of residence in Virginia or have been			
50	placed in a private provider facility by other legal means for which the Commonwealth is			
51	responsible for providing education. In keeping with the November 1, 2018, Private Day			
52	Special Education Outcomes report's findings and recommendations, the data shall include			
53	at least student attendance rates, graduation rates, individual student progress			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	improvement rates relative to student individual education plans, standardized test scores,			
2	return to public school setting percentages, suspension and expulsion rates, transition to			
3	enrolling in post-secondary education percentages, and parental and student perspectives.			
4	2. The Department of Education, in collaboration with the Office of Children's Services, shall			
5	establish an implementation advisory group to assist in refining the outcome measures			
6	contained in paragraph G.1 of this item and the collection of any additional information that is			
7	beneficial in determining and measuring outcomes of such students in private day school			
8	settings that ensure a consistent set of comparable and compatible data relative to such data of			
9	students enrolled in the public schools in Virginia and who have an individualized education			
10	plan. The advisory workgroup shall include a representative number of various stakeholders			
11	that includes, but is not limited to, private day schools, local school divisions, associations			
12	that represent private providers, and others as necessary. The advisory group shall assist in the			
13	development of data collection protocols, requirements, and outcome reporting mechanisms.			
14	The relevant data shall be provided to the department annually by each private provider that			
15	receives state funding for the purpose of providing services as prescribed in such student's			
16	individualized education plan.			
17	3. The department shall begin collecting outcome data for private day special education			
18	schools no later than the 2020-2021 school year. If warranted, other state agencies shall			
19	provide appropriate support to facilitate the collection of such data. All public school			
20	divisions that have students enrolled in such a private provider facility shall include in their			
21	contract for services with the private provider a requirement for the department to receive the			
22	data necessary to satisfy the data collections and subsequent reporting requirements. The			
23	department shall report annually on the outcome data for students enrolled in special			
24	education private day schools to Chairmen of the House Appropriations, House Education,			
25	Senate Finance, and Senate Education and Health Committees by the first day of the regular			
26	General Assembly Session.			
27	4. The Department of Education shall enter into a data sharing Memorandum of			
28	Understanding with the Office of Children's Services to allow linkage of specific student data			
29	to specific private day schools.			
30	5. The Department of Education and the Office of Children's Services shall have authority to			
31	implement these changes prior to the completion of any regulatory process undertaken in			
32	order to effect such changes.			
33	<i>6. The Department of Education shall collect and publish data annually from each private</i>			
34	<i>special education day school on: (i) the number of teachers who are not fully endorsed in the</i>			
35	<i>content that they are teaching; (ii) the number of teachers who have less than one year of</i>			
36	<i>classroom experience; (iii) the number of teachers who are provisionally licensed; (iv) the</i>			
37	<i>type of academic credentials attained by each teacher and in what subjects; (v) the number of</i>			
38	<i>career and technical education credentials conferred by each school on its graduating</i>			
39	<i>students in each of the three prior academic years; (vi) each school's accreditation status,</i>			
40	<i>including the accrediting body; and (vii) the number of incidents of restraint and seclusion</i>			
41	<i>occurring in each of the previous three academic years.</i>			
42	<i>H. Out of this appropriation, \$1,868,562 the first year from the general fund is provided for</i>			
43	<i>the Department of Education to repay a Treasury Loan related to federal Substance Abuse</i>			
44	<i>and Mental Health Services Administration grant reimbursements.</i>			
45	<i>I. The Board of Education shall develop and promulgate regulations for private special</i>			
46	<i>education day schools on restraint and seclusion that establish the same requirements for</i>			
47	<i>restraint and seclusion as those for public schools.</i>			
48	<i>J. The Department of Education shall revise the state's special education complaint</i>			
49	<i>procedures and practices to ensure the Department requires and enforces corrective actions</i>			
50	<i>that (i) achieve full and appropriate remedies for school divisions' non-compliance with</i>			
51	<i>special education laws and regulations, including, at a minimum, requiring school divisions</i>			
52	<i>to provide compensatory services to students with disabilities when the Department</i>			
53	<i>determines divisions did not provide legally obligated services; and (ii) ensure that relevant</i>			
54	<i>personnel understand how to avoid similar non-compliance in the future.</i>			

ITEM 139.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	139.	Pupil Assessment Services (18400).....			\$39,750,487	\$39,750,487
2						\$48,500,487
3		Test Development and Administration (18401).....	\$39,750,487	\$39,750,487		
4						\$48,500,487
5		Fund Sources: General.....	\$28,673,646	\$28,673,646		
6		Special.....	\$281,595	\$281,595		
7		Federal Trust.....	\$10,795,246	\$10,795,246		
8						\$19,545,246
9		Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal				
10		Code.				
11		A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year				
12		from the general fund is provided to support the costs of contracts for test development,				
13		administration, scoring, and reporting as well as other program-related costs of the				
14		Standards of Learning testing program.				
15		B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year				
16		from the general fund is provided for continued computer adaptive test transition and				
17		revision.				
18		C. Notwithstanding any contrary provisions of law, the Department of Education shall not				
19		be required to administer the Stanford 9 norm-referenced test.				
20		D.1. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
21		the general fund is provided for assessment related materials for a verified credit in high				
22		school history and social science. In establishing graduation requirements, the State Board				
23		of Education shall require students to earn one verified credit in history and social science.				
24		Such verified credit shall be earned by (i) the successful completion of a state-developed				
25		end-of-course Standards of Learning assessment; (ii) achievement of a passing score on a				
26		Board-approved standardized test administered on a statewide, multistate, or international				
27		basis that measures content that incorporates or exceeds the Standards of Learning content				
28		in the course for which the verified credit is given; (iii) achievement of criteria for the				
29		receipt of a locally awarded verified credit from the local school board in accordance with				
30		criteria established in Board guidelines when the student has not passed a corresponding				
31		Standards of Learning assessment; or (iv) successful completion of assessments that				
32		include state-developed performance tasks scored locally in accordance with Board				
33		guidelines using state-developed rubrics.				
34		2. The Department of Education shall report on the progress of implementing option (iv),				
35		including examples of tasks and scoring rubrics; agency support to school divisions for				
36		implementation; and information about divisions planning or interested in offering the				
37		option to students. Such progress report shall be submitted to the Chairs of the House				
38		Appropriations and Senate Finance and Appropriations Committees by November 1,				
39		2020.				
40		3. The Department of Education shall report on the progress of implementing option (iv),				
41		including the number of divisions offering the option; the number of students earning a				
42		verified credit with such option; and the number of students attempting but not				
43		successfully earning a verified credit with such option. Such progress report shall be				
44		submitted to the Chairs of the House Appropriations and Senate Finance and				
45		Appropriations Committees by November 1, 2021.				
46		<i>E. Out of this appropriation, \$8,750,000 the second year is appropriated from nongeneral</i>				
47		<i>funds for the purpose of developing the through year growth assessment system in grades</i>				
48		<i>3-8, pursuant to the provisions in House Bill 2027 and Senate Bill 1357 of the 2021</i>				
49		<i>Special Session I.</i>				
50	140.	School and Division Assistance (18500).....			\$7,007,518	\$7,007,518
51		School Improvement (18501).....	\$1,982,646	\$1,982,646		
52		School Nutrition (18502).....	\$4,567,439	\$4,567,439		
53		Pupil Transportation (18503).....	\$457,433	\$457,433		
54		Fund Sources: General.....	\$2,559,719	\$2,559,719		

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$31,010	\$31,010		
2	Federal Trust.....	\$4,416,789	\$4,416,789		
3	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
4	Federal Code.				
5	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
6	89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
7	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
8	and P.L. 109-20, Federal Code.				
9	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
10	the general fund for contractual services related to assisting schools that do not meet the				
11	Standards of Accreditation as prescribed by the Board of Education.				
12	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
13	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
14	division to participate in the school efficiency review program described in § 2.2-1502.1,				
15	Code of Virginia, as a component of a division level academic review pursuant to § 22.1-				
16	253.13:3, Code of Virginia.				
17	<i>C. The Department of Education shall develop a plan to implement an effective and</i>				
18	<i>appropriately-resourced school improvement program. The plan should specify the activities</i>				
19	<i>necessary for its Office of School Quality to provide effective support to school divisions in</i>				
20	<i>the school improvement program, and the number of state staff and funding required to</i>				
21	<i>effectively implement the planned activities. The plan should also define performance</i>				
22	<i>measures that will be used to evaluate the effectiveness of the services its Office of School</i>				
23	<i>Quality provides to school divisions and how it will evaluate performance compared to those</i>				
24	<i>measures and make changes as needed to ensure ongoing effectiveness. The Department shall</i>				
25	<i>submit the plan for the state's more effective and appropriately-resourced school</i>				
26	<i>improvement program to the Board of Education and the Chairs of the House Education and</i>				
27	<i>Appropriations Committees and Senate Education and Health and Finance and</i>				
28	<i>Appropriations Committees no later than November 1, 2021.</i>				
29	141. Technology Assistance Services (18600).....			\$7,832,258	\$14,963,258
30					\$15,051,100
31	Instructional Technology (18601).....	\$637,928	\$637,928		
32	Distance Learning and Electronic Classroom (18602)				
33		\$7,194,330	\$14,325,330		
34			\$14,413,172		
35	Fund Sources: General.....	\$6,997,304	\$14,128,304		
36			\$5,997,304		
37	Special.....	\$105,000	\$105,000		
38	Trust and Agency.....	\$674,678	\$674,678		
39			\$1,893,520		
40	Federal Trust.....	\$55,276	\$55,276		
41			\$7,055,276		
42	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
43	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
44	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
45	A. This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from				
46	the general fund for statewide digital content development, online learning, and related				
47	support services, as prescribed through contract with the Department of Education. All digital				
48	content produced and delivery of online learning shall meet criteria established by the				
49	Department of Education, meet or exceed applicable Standards of Learning, and be correlated				
50	to such state standards.				
51	B. In developing the deliverables for each contract, the Department of Education shall consult				
52	with division superintendents or their designated representatives to assess school divisions'				
53	needs for digital content, online learning, teacher training, and support services that advance				
54	technology integration into the K-12 classroom, as well as for additional educational				

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	resources that may be made available to school divisions throughout the Commonwealth.			
2	C. Virtual Virginia Payments			
3	1. From appropriations in this Item, the Department of Education shall provide assistance			
4	for the Virtual Virginia program.			
5	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from			
6	the general fund to support the Virtual Virginia full-time program for 200 students in			
7	grades nine through 12.			
8	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from			
9	the general fund to support the virtual mathematics outreach program.			
10	4. The local share of costs associated with the operation of the Virtual Virginia program			
11	shall be computed using the composite index of local ability-to-pay.			
12	5. The Department of Education shall develop a plan to establish a per-student, per-course			
13	fee schedule for local school divisions to participate in Virtual Virginia (VVA)			
14	coursework for elementary, middle, and high school students. Such fee schedule plan shall			
15	provide (i) an allotment of slots, determined by the Department, per course to a school			
16	division free of charge, and (ii) for any slots a school division wishes to use beyond the			
17	free slots, a per-course, per-student fee that may include discounts for school divisions			
18	based upon the composite index of local ability to pay. The department shall also include			
19	in its plan the current student participation enrollment by grade level in each VVA course,			
20	the number of students enrolled in VVA courses that a fee of any kind is charged and how			
21	such fee is currently paid for in each participating school division. The department shall			
22	submit its Virtual Virginia Plan to the Chairmen of House Appropriations and Senate			
23	Finance Committee upon completion of developing such plan.			
24	D. Virginia Learner Equitable Access Platform (VA LEAP)			
25	1: Out of this appropriation, \$7,131,000 the second year from the general fund is provided			
26	for the implementation of the VA LEAP statewide learning management system:			
27	2: The Superintendent of Public Instruction shall convene a workgroup to develop a plan			
28	for the implementation of VA LEAP, including representatives of the Department of			
29	Education, school divisions with and without existing learning management systems,			
30	learning management system providers, eMediaVA, Virtual Virginia, and other			
31	appropriate stakeholders. The plan shall (i) address the integration of existing school			
32	division learning management systems into a statewide system; (ii) address the integration			
33	of VA LEAP with existing state investments, including eMediaVA, Virtual Virginia and			
34	#GoOpenVA; (iii) consider integrating these systems into a single sign-on system; (iv)			
35	include a cost-benefit analysis of various approaches to implementing a statewide learning			
36	management system; and (v) provide an update on the estimated costs to implement a			
37	learning management system based on anticipated local school division participation and			
38	technical requirements. Such plan shall be submitted to the Governor and the Chairs of the			
39	House Appropriations Committee and the Senate Finance and Appropriations Committee			
40	no later than December 1, 2020.			
41	E. Virginia Initiative to Support Internet Outside of School Networks (VISION) program.			
42	To support technology needs and internet access for virtual learning as a result of			
43	extended school closures and modified school schedules through the VISION program,			
44	\$26,900,000 in federal relief funds are provided from the federal Coronavirus Aid, Relief,			
45	and Economic Security (CARES) Act (P.L. 116-136), including \$18,000,000 in			
46	Governor's Education Emergency Relief (GEER) funds previously announced for this			
47	purpose and \$8,900,000 in GEER funds previously announced to support longer-term			
48	internet access initiatives.			
49	F. To support a school division's needs for an analytics solution to evaluate student			
50	progress and determine instructional gaps, the Department of Education may provide			
51	funds out of this appropriation as one-time grants to divisions to support the costs of such			
52	analytics solution.			

ITEM 141.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>G. Virtual Education Supports</i>					
2	<i>Out of this appropriation, \$7,000,000 the second year is appropriated from federal</i>					
3	<i>Governor's Education Emergency Relief (GEER) funds from the Coronavirus Response and</i>					
4	<i>Relief Supplemental Appropriations Act (P.L. 116-260) to continue the expansion of Virtual</i>					
5	<i>Virginia's Outreach Program initiated or expanded with federal funds from the Coronavirus</i>					
6	<i>Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136).</i>					
7	142.	Teacher Licensure and Education (56600).....			\$3,055,444	\$2,775,944
8					\$2,818,930	\$3,285,421
9		Teacher Licensure and Certification (56601).....	\$2,680,944	\$2,401,444		
10			\$2,444,430	\$2,364,930		
11		Teacher Education and Assistance (56602).....	\$374,500	\$374,500		
12				\$920,491		
13		Fund Sources: General.....	\$1,002,247	\$722,747		
14			\$765,733	\$1,232,224		
15		Special.....	\$2,053,197	\$2,053,197		
16	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-299.2,					
17	22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110,					
18	Federal Code.					
19	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-					
20	305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.					
21	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to					
22	defray all, or any part of, the expenses incurred by the Department of Education in issuing or					
23	accounting for teaching certificates. The fee schedule shall take into account the actual costs					
24	of issuing certificates. Any portion of the general fund appropriation for this Item may be					
25	supplemented by such fees.					
26	B. The Board of Education is authorized to approve changes in the licensure fee amounts					
27	charged to school personnel pursuant to 8VAC20-22-40 A.2.					
28	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's					
29	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such					
30	metrics as the number of applicants per position, the Department shall develop and provide a					
31	model exit questionnaire that Virginia school divisions may administer to their exiting					
32	teachers.					
33	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the					
34	general fund is provided to support local school division access to the National Association of					
35	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to					
36	research educator misconduct.					
37	E. Out of this appropriation, \$348,500 \$248,500 the first year and \$169,000 \$269,000 the					
38	second year from the general fund is provided to automate the teacher licensure application					
39	and intake process.					
40	F. Out of this appropriation, \$100,000 the first year from the general fund is provided for the					
41	Department of Education to study the teacher licensure process and any required assessments					
42	in the licensure process for any inherent biases that may prevent minority teacher candidates					
43	from entering the profession, pursuant to Senate Joint Resolution 15.					
44	<i>G. Out of this appropriation, \$150,000 the second year from the general fund is provided one-</i>					
45	<i>time for the development of a training module for teachers seeking to renew a teaching</i>					
46	<i>license on the instruction of students with disabilities pursuant to passage of House Bill 2299</i>					
47	<i>and Senate Bill 1288 of 2021 Special Session I. The training shall include, at a minimum,</i>					
48	<i>strategies for differentiating instruction for students with disabilities, the role of the general</i>					
49	<i>education teacher in special education, the use of effective models of collaborative</i>					
50	<i>instruction, including co-teaching, and the goals and benefits of inclusive education for all</i>					
51	<i>students.</i>					
52	<i>H. Out of this appropriation, \$395,991 the second year from the general fund is provided to</i>					
53	<i>strengthen the Department of Education's role in helping school divisions with the most</i>					

ITEM 142.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>substantial teacher recruitment and retention challenges and to implement a statewide</i>				
2	<i>strategic plan for recruiting and retaining special education teachers.</i>				
3	143.			\$23,874,703	\$22,074,703
4				\$23,739,703	\$22,586,177
5					
6	General Management and Direction (19901).....	\$5,362,774	\$5,362,774		
7		\$5,227,774	\$5,388,948		
8	Information Technology Services (19902).....	\$12,292,460	\$10,892,460		
9	Accounting and Budgeting Services (19903).....	\$4,004,438	\$3,604,438		
10	Policy, Planning, and Evaluation Services (19929)..	\$2,215,031	\$2,215,031		
			\$2,700,331		
11	Fund Sources: General.....	\$21,496,248	\$19,696,248		
12		\$21,361,248	\$20,207,722		
13	Special.....	\$2,378,455	\$2,378,455		
14	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters				
15	10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1,				
16	Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1,				
17	6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
18	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the				
19	general fund is designated to support annual membership dues to the Southern Regional				
20	Education Board. In addition, \$5,000 the first year and \$5,000 the second year from the				
21	general fund is designated to pay registration and travel expenses of citizens appointed as				
22	Virginia commissioners for the Southern Regional Education Board.				
23	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the				
24	general fund is provided for the fees and travel expenses associated with the Interstate				
25	Compact on Educational Opportunity for Military Children, established pursuant to				
26	Chapter 187, of the 2009 Acts of Assembly.				
27	C. The Department of Education is authorized to collect proceeds from the sale of				
28	educational resources it has developed, such as technology applications, on-line course				
29	content, assessments, and other educational content, to out-of-state individuals or entities				
30	and to in-state, for-profit entities. The Department of Education is further authorized to				
31	deposit such proceeds in a non-reverting special fund account established in its financial				
32	records for this purpose. Net proceeds from such sales shall be expended by the				
33	Department of Education to further develop existing educational resources or to create				
34	new educational resources for the benefit of the commonwealth's public schools and				
35	which may also be sold under the provisions of this paragraph. The Secretary of				
36	Administration shall authorize any licensing agreements executed by the Department of				
37	Education pursuant to this paragraph.				
38	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the				
39	general fund shall be used to provide performance evaluation training to teachers,				
40	principals, division superintendents, and other affected school division personnel in				
41	support of the transition from continuing employment contracts to annual employment				
42	contracts for teachers and principals.				
43	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
44	the general fund is provided for the Board of Education, in consultation with the Standards				
45	of Learning Innovation Committee, to continue redesigning the School Performance				
46	Report Card so that it is more effective in communicating to parents and the public				
47	regarding information about the status and achievements of the schools and school				
48	divisions.				
49	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is				
50	provided from the general fund for the Department of Education to develop a growth scale				
51	for the existing Standards of Learning mathematics and reading assessments. This growth				
52	scale should facilitate data-driven school improvement efforts and support the state's				
53	accountability and accreditation systems.				
54	G. Out of the amounts in this item, the Department of Education shall develop and				
55	administer biennially to individuals holding a license from the Department in each public				

ITEM 143.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	elementary and secondary school in the Commonwealth a voluntary and anonymous school				
2	personnel survey to evaluate school-level teaching conditions and the impact such conditions				
3	have on teacher retention and student achievement. Such survey may include questions				
4	regarding school leadership, teacher leadership, teacher autonomy, demands on teachers' time,				
5	student conduct management, professional development, instructional practices and support,				
6	new teacher support, community engagement and support, and facilities and other resources.				
7	The Superintendent of Public Instruction shall report the results of any school personnel				
8	survey to the Chairmen of the House Committees on Appropriations and Education and to the				
9	Senate Committees on Finance and Education and Health annually before the first day of each				
10	General Assembly Regular Session.				
11	H. The Department of Education shall develop and administer a one-time collection of data				
12	from school divisions to determine the prevailing practice of planning time for elementary				
13	school teachers. The Department shall compile and report the information to the Chairs of the				
14	House Appropriations and Senate Finance and Appropriations Committees no later than the				
15	beginning of the 2021 General Assembly session.				
16	I. Notwithstanding the provisions set forth in this Act or in § 22.1, Code of Virginia, the				
17	Superintendent of Public Instruction may grant temporary flexibility or issue waivers of				
18	certain deadlines and requirements that cannot be met due to the state of emergency or school				
19	closures resulting from Novel Coronavirus (COVID-19). Such flexibility or waivers may				
20	include, but are not limited to, accreditation, testing and assessments, graduation, licensure,				
21	including temporary licensure, school calendars, and program applications and reports due to				
22	the Department of Education or Board of Education. Such authority only applies to deadlines				
23	and requirements for fiscal year 2020 (school year 2019-2020), or fiscal year 2021 (school				
24	year 2020-2021), <i>or fiscal year 2022 (school year 2021-2022)</i> . Prior to granting any				
25	flexibility or waivers pursuant to this language, the Superintendent of Public Instruction must				
26	report to the Secretary of Education and substantiate how the state of emergency or school				
27	closures resulting from COVID-19 impacted each deadline or requirement, the proposed				
28	alternative, and the affected fiscal and school years. Subsequently, information about waivers				
29	or flexibility extended shall be reported to the Board of Education and made available on the				
30	agency website.				
31	<i>J. Out of this appropriation, \$120,000 the second year from the general fund is provided for</i>				
32	<i>the Department of Education to develop and implement a pilot program to more</i>				
33	<i>comprehensively supervise school division compliance with a subset of key standards by</i>				
34	<i>requiring (i) the submission of more comprehensive compliance information, (ii) selective</i>				
35	<i>independent verification of compliance, (iii) monitoring of corrective action implementation,</i>				
36	<i>and (iv) analysis of compliance trends and issues. The Department shall conduct the pilot</i>				
37	<i>program during the 2021-2022 school year and submit a report on the results to the Board of</i>				
38	<i>Education and House Education and Appropriations Committees and Senate Education and</i>				
39	<i>Health and Finance and Appropriations Committees no later than November 30, 2022.</i>				
40	143.10 Omitted.				
41	Total for Department of Education, Central Office				
42	Operations.....			\$131,667,988	\$314,325,715
43				\$132,558,786	\$376,619,686
44	General Fund Positions.....	151.00	153.50		
45			158.17		
46	Nongeneral Fund Positions.....	185.50	335.50		
47			335.83		
48	Position Level.....	336.50	489.00		
49			494.00		
50	Fund Sources: General.....	\$74,250,381	\$78,891,881		
51		\$75,141,179	\$71,758,582		
52	Special.....	\$5,269,257	\$5,269,257		
53	Commonwealth Transportation.....	\$279,612	\$279,612		
54	Trust and Agency.....	\$679,678	\$679,678		
55			\$1,898,520		
56	Federal Trust.....	\$51,189,060	\$229,205,287		
57			\$297,413,715		

ITEM 143.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Direct Aid to Public Education (197)			
2	144.	Financial Assistance for Educational, Cultural,		
3		Community, and Artistic Affairs (14300).....	\$45,771,554	\$44,194,141
4			\$39,672,445	\$45,219,426
5		Financial Assistance for Supplemental Education		
6		(14304).....	\$45,771,554	\$44,194,141
7			\$39,672,445	\$45,219,426
8		Fund Sources: General.....	\$45,771,554	\$44,194,141
9			\$39,672,445	\$45,219,426
10		Authority: Discretionary Inclusion.		
11	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs			
12	(14300)			
13	Supplemental Education Assistance	FY 2021	FY 2022	
14	Programs (14304)			
15	Achievable Dream	\$500,000	\$500,000	
16	Active Learning Grants	\$250,000	\$0	
17		\$0	\$250,000	
18	American Civil War Museum	\$1,000,000	\$0	
19	Black History Museum and Cultural	\$1,300,000	\$0	
20	Center of Virginia			
21	Blue Ridge PBS	\$500,000	\$500,000	
22		\$350,000	\$350,000	
23	Bonder and Amanda Johnson	\$100,000	\$0	
24	Community Development Corporation			
25	Brooks Crossing Innovation and	\$250,000	\$250,000	
26	Opportunity Center			
27	Career and Technical Education	\$660,000	\$660,000	
28	Regional Centers			
29	Career and Technical Education	\$298,021	\$298,021	
30	Resource Center			
31	Career and Technical Education	\$0	\$718,957	
32	Student Organizations			
33	Career Council at Northern Neck Career	\$60,300	\$60,300	
34	& Technical Center			
35	Chesterfield Recovery High School	\$250,000	\$250,000	
36	College Partnership Laboratory School	\$50,000	\$50,000	
37	Communities in Schools (CIS)	\$2,004,400	\$2,004,400	
38		\$1,244,400	\$1,244,400	
39	Computer Science Teacher Training	\$550,000	\$550,000	
40	Dual Enrollment Passport Pilots	\$0	\$250,000	
41	Early Childhood Educator Incentive	\$3,000,000	\$5,000,000	
42	eMediaVA	\$0	\$1,000,000	
43	Emil and Grace Shihadeh Innovation	\$250,000	\$0	
44	Center			
45	Great Aspirations Scholarship Program	\$500,000	\$500,000	
46	(GRASP)			
47	Jobs for Virginia Graduates (JVG)	\$2,243,776	\$2,243,776	
48	Literacy Lab - VPI Minority Educator	\$300,000	\$0	
49	Fellowship		\$300,000	
50	National Board Certification Program	\$5,021,609	\$5,009,196	
51		\$5,072,500	\$4,975,524	
52	Newport News Aviation Academy -	\$100,000	\$0	
53	STEM Program			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Newport News - Soundscapes		\$90,000		\$0
2	Petersburg Executive Leadership		\$350,000		\$350,000
3	Recruitment Incentives				
4	Positive Behavioral Interventions &		\$1,598,000		\$1,598,000
5	Support (PBIS)				
6	Power Scholars Academy - YMCA BELL		\$1,000,000		\$1,000,000
7			\$550,000		
8	Praxis and Virginia Communication and		\$50,000		\$50,000
9	Literacy Assessment Assistance for				
10	Provisionally Licensed Minority Teachers				
11	Project Discovery		\$962,500		\$962,500
12	School Program Innovation		\$500,000		\$500,000
13	Small School Division Assistance		\$145,896		\$145,896
14	Southside Virginia Regional Technology		\$108,905		\$108,905
15	Consortium				
16	Southwest Virginia Public Education		\$124,011		\$124,011
17	Consortium				
18	STEM Program / Research Study (VA		\$681,975		\$681,975
19	Air & Space Center)				
20	STEM Competition Team Grants		\$200,000		\$200,000
21	Targeted Extended/Enriched School Year		\$7,763,312		\$7,763,312
22	and Year-round School Grants				
23	Teach for America		\$500,000		\$500,000
24	Teacher Improvement Funding Initiative		\$15,000		\$15,000
25	Teacher Recruitment & Retention Grant		\$2,181,000		\$2,181,000
26	Programs				
27	Teacher Residency Program		\$1,750,000		\$1,750,000
28	Van Gogh Outreach Program		\$71,849		\$71,849
29	Virginia Early Childhood Foundation		\$6,250,000		\$6,250,000
30	(VECF)		\$2,750,000		
31	Virginia Reading Corps		\$600,000		\$600,000
32	Virginia Student Training and		\$300,000		\$300,000
33	Refurbishment (VA STAR) Program				
34	Vision Screening Grants		\$391,000		\$391,000
35	Vocational Lab Pilot		\$175,000		\$0
36	Western Virginia Public Education		\$50,000		\$50,000
37	Consortium				
38	Wolf Trap Model STEM Program		\$725,000		\$725,000
39	Total		\$45,771,554		\$44,194,141
40			\$39,672,445		\$45,219,426

41 A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first
42 year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates
43 initiative.

44 B. Out of this appropriation, the Department of Education shall provide \$124,011 the first
45 year and \$124,011 the second year from the general fund for the Southwest Virginia Public
46 Education Consortium at the University of Virginia's College at Wise. An additional \$71,849
47 the first year and \$71,849 the second year from the general fund is provided to the
48 Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public
49 Schools and expand the program to the twelve school divisions in Southwest Virginia.

50 C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the
51 general fund for the Southside Virginia Regional Technology Consortium to expand the
52 research and development phase of a technology linkage.

53 D. An additional state payment of \$145,896 the first year and \$145,896 the second year from

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the general fund is provided as a Small School Division Assistance grant for the City of				
2	Norton. To receive these funds, the local school board shall certify to the Superintendent				
3	of Public Instruction that its division has entered into one or more educational,				
4	administrative or support service cost-sharing arrangements with another local school				
5	division.				
6	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from				
7	the general fund shall be allocated for the Career and Technical Education Resource				
8	Center to provide vocational curriculum and resource instructional materials free of charge				
9	to all school divisions.				
10	F. It is the intent of the General Assembly that the Department of Education provide				
11	bonuses from state funds to classroom teachers in Virginia's public schools who hold				
12	certification from the National Board of Professional Teaching Standards. Such bonuses				
13	shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of				
14	the certificate. This appropriation includes an amount estimated at \$5,021,609 \$5,072,500				
15	the first year and \$5,009,196 \$4,975,524 the second year from the general fund for the				
16	purpose of paying these bonuses. By October 15 of each year, school divisions shall notify				
17	the Department of Education of the number of classroom teachers under contract for that				
18	school year that hold such certification.				
19	G. This appropriation includes \$2,181,000 the first year and \$2,181,000 the second year				
20	from the general fund for grants, scholarships, and incentive payments to attract, recruit,				
21	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's				
22	public schools.				
23	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
24	general fund is provided for teaching scholarship loans. These scholarships shall be for				
25	undergraduate students in college with a cumulative grade point average of at least 2.7 on				
26	a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited				
27	college or university, and who meet the criteria and qualifications, pursuant to § 22.1-				
28	290.01, Code of Virginia, except as provided herein. Awards shall be made to students				
29	who are enrolled full-time or part-time in approved undergraduate or graduate teacher				
30	education programs for the top ten critical teacher shortage disciplines, however minority				
31	students may be enrolled in any content area for teacher preparation. Upon program				
32	completion, scholarship recipients may fulfill the scholarship loan obligation by teaching				
33	in the public schools of the Commonwealth in the first full academic year after becoming				
34	eligible for a renewable teaching license in the appropriate endorsement area and teaching				
35	for at least two years in a school division (i) in one of the critical teacher shortage				
36	disciplines as established by the Board of Education; or (ii) in a Virginia public school				
37	with 50 percent or more of the students eligible for free or reduced price lunch; or (iii) in a				
38	school division designated critical shortage subject area, as defined in the Board of				
39	Education's Regulations Governing the Determination of Critical Teacher Shortage Areas.				
40	Scholarship recipients who only complete one year of the teaching obligation shall be				
41	forgiven for one-half of the scholarship loan amount. Scholarship amounts are based on up				
42	to \$10,000 per year for full-time students, and shall be prorated for part-time students				
43	based on the number of credit hours. The Department of Education shall report annually				
44	on the critical shortage teaching areas in Virginia.				
45	a. The Department of Education shall make payments on behalf of the scholarship				
46	recipients directly to the Virginia institution of higher education where the scholarship				
47	recipient is enrolled full-time or part-time in an approved undergraduate or graduate				
48	teacher education program.				
49	b. The Department of Education is authorized to recover total funds awarded as				
50	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail				
51	to honor the stipulated teaching obligation.				
52	c. Within the fiscal year, any funds not awarded from this program may be applied toward				
53	the other teacher preparation, recruitment, and retention programs under paragraph G.				
54	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the				
55	general fund is provided to attract, recruit, and retain high-quality diverse individuals to				
56	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible				
2	teachers must (i) be employed full-time in a Virginia school division or school with more than				
3	40 percent of the students eligible for free or reduced price lunch; (ii) be entering their first,				
4	second, or third year of teaching experience; and (iii) hold a five- or ten-year valid Virginia				
5	teaching license with an endorsement in Middle Education 6-8: Mathematics, Mathematics-				
6	Algebra-I, Mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and				
7	Space Science, Physics, Engineering, or Technology Education and be assigned to a teaching				
8	position in a corresponding STEM subject area. Selected eligible teachers will receive a				
9	\$5,000 incentive award after the completion of each year of full-time teaching experience, up				
10	to three consecutive years under the grant, in an eligible school division or school with a				
11	satisfactory performance evaluation and a written commitment to return in the same school				
12	division for the following school year. The maximum incentive award for each eligible				
13	teacher is \$15,000. Eligibility for these incentives shall be determined through an application				
14	process whereby school divisions shall apply to the Department of Education. Priority for				
15	distribution of these incentives shall be to school divisions experiencing the most acute				
16	difficulties in recruiting qualified teachers, as determined using Department of Education				
17	criteria. For the purpose of the award of the additional \$1,000 to individuals who received				
18	funds under this program prior to July 1, 2018, the criteria provided in Chapter 1, 2018 Acts				
19	of Assembly, Special Session I, shall continue to apply through fiscal year 2021. For				
20	individuals who received funds under this program prior to July 1, 2020, the criteria provided				
21	in Chapter 854, 2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any				
22	funds not awarded from this program may be applied toward the other teacher preparation,				
23	recruitment, and retention programs under paragraph G.				
24	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
25	general fund is provided to help school divisions recruit and retain qualified middle-school				
26	mathematics teachers. Within the fiscal year, any funds not awarded from this program may				
27	be applied toward the other teacher preparation, recruitment, and retention programs under				
28	paragraph G.				
29	4. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
30	general fund is provided for tuition scholarships to be specifically allocated solely for licensed				
31	public high school teachers pursuing additional credentialing requirements necessary to be				
32	considered faculty who are qualified to teach dual enrollment courses in high schools in their				
33	local school division. The Department of Education shall make payments on behalf of the				
34	scholarship recipients directly to the regionally accredited Virginia institution of higher				
35	education where the scholarship recipient is enrolled in courses for credit applicable to dual				
36	enrollment course curriculum available for public high school students. The lifetime				
37	maximum dual enrollment tuition scholarship award for each approved eligible teacher is				
38	\$7,500. Eligibility for access to these dual enrollment tuition scholarship awards shall be				
39	determined through an application process whereby school divisions shall apply to the				
40	Department of Education. In the application process, the applying school division shall				
41	include: i) an explanation of why such dual enrollment tuition scholarship is warranted, ii) the				
42	dual enrollment course or courses that shall be offered by the scholarship recipient's high				
43	school and taught by the recipient upon the recipient's successful completion of required				
44	coursework for appropriate credentialing to teach such dual enrollment courses, and iii) the				
45	projected student enrollment in the recipient taught public high school dual enrollment				
46	courses. The Department of Education shall compile and report the application information				
47	for each applying school division, and shall also report the number of recipients and amount				
48	of tuition awarded to each school division, the institution of higher education receiving				
49	tuition, the credentialing area pursued by recipients, and dual enrollment courses offered after				
50	the recipient's successful completion of the pursued credentialing. The Department shall				
51	submit the report by June 30, 2020, and annually thereafter, to the House Committees on				
52	Education and Appropriations and the Senate Committees on Finance and Education and				
53	Health.				
54	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
55	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to				
56	provide students and families in need access to financial aid, scholarships, and counseling to				
57	maximize educational opportunities for students.				
58	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 \$1,244,400				
59	the first year and \$2,004,400 \$1,244,400 the second year from the general fund to				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Communities in Schools. These funds shall be used to strengthen and sustain existing			
2	programming in Hampton Roads, Northern Virginia, Petersburg, Richmond City, and			
3	Southwest Virginia and to expand programming to new schools. Further, Communities in			
4	Schools is directed to assist the Community School organization with developing			
5	opportunities to establish a Community School program in interested school divisions.			
6	J. Out of this appropriation, the Department of Education shall provide \$962,500 the first			
7	year and \$962,500 the second year from the general fund for Project Discovery. These			
8	funds are towards the cost of the program in Abingdon, Accomack/Northampton,			
9	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,			
10	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,			
11	Fredericksburg/Spotsylvania, Goochland/Powhatan, Lynchburg, Newport News, Norfolk,			
12	Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City,			
13	and Wythe and the salary of a fiscal officer for Project Discovery. The Department of			
14	Education shall administer the Project Discovery funding distributions to each community			
15	action agency. Distributions to each community action agency shall be based on			
16	performance measures established by the Board of Directors of Project Discovery. The			
17	contract with Project Discovery should specify the allocations to each local program and			
18	require the submission of a financial and budget report and program evaluation			
19	performance measures.			
20	2. Each participating community action agency shall submit annual performance metrics			
21	for services provided through the Project Discovery program that provide measurable			
22	evaluations and outcomes of participating students. Such performance metrics shall			
23	include evidenced-based data that effectively measure academic improvement outcomes.			
24	In addition, the performance metrics shall also include evidenced-based data to evaluate			
25	the specific effectiveness of the program for participating students on a longitudinal basis.			
26	Further, the performance metrics shall include the coordination and collaboration efforts			
27	the program staff regularly have with the school-based personnel, such as teachers and			
28	guidance counselors, that support and maximize opportunities of participating students to			
29	successfully graduate from high school and then to enroll and graduate from an institution			
30	of higher learning. Project Discovery shall submit a comprehensive and cumulative			
31	program performance metrics evaluation to the Department of Education no later than			
32	October 1 each year.			
33	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first			
34	year and \$300,000 the second year from the general fund for the Virginia Student Training			
35	and Refurbishment Program.			
36	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year			
37	from the general fund is provided to expand the number of schools implementing a system			
38	of positive behavioral interventions and supports with the goal of improving school			
39	climate and reducing disruptive behavior in the classroom. Such a system may be			
40	implemented as part of a tiered system of supports that utilizes evidence-based, system-			
41	wide practices to provide a response to academic and behavioral needs. Any school			
42	division which desires to apply for this competitive grant must submit a proposal to the			
43	Department of Education by June 1 preceding the school-year in which the program is to			
44	be implemented. The proposal must define student outcome objectives including, but not			
45	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In			
46	making the competitive grant awards, the Department of Education shall give priority to			
47	school divisions proposing to serve schools identified by the Department as having high			
48	suspension rates. No funds awarded to a school division under this grant may be used to			
49	supplant funding for schools already implementing the program.			
50	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments			
51	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from			
52	the general fund is provided for a targeted extended/enriched school year or year-round			
53	school incentive in order to improve student achievement. Annual start-up grants of up to			
54	\$300,000 per school may be awarded for a period of up to two years after the initial			
55	implementation year. The per school amount may be up to \$400,000 in the case of schools			
56	that have an Accredited with Conditions status and are rated at Level Three in two or more			
57	Academic Achievement for All Students school quality indicators, or schools that had an			

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1	Accredited with Conditions status and were rated at Level Three in two or more Academic				
2	Achievement for All Students school quality indicators when the initial application was made.				
3	Schools that qualified for the per school grant up to \$400,000 under the previous Standards of				
4	Accreditation Denied Accreditation status remain eligible for funding for the initial three year				
5	period; after that period, such schools are subject to eligibility under the current Standards of				
6	Accreditation. After the third consecutive year of successful participation, an eligible school's				
7	grant amount shall be based on a shared split of the grant between the state and participating				
8	school division's local composite index. Such continuing schools shall remain eligible to				
9	receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base				
10	findings.				
11	2. Except for school divisions with schools that are in an Accredited with Conditions status				
12	and are rated at Level Three in two or more Academic Achievement for All Students school				
13	quality indicators or in a Denied Accreditation status, any other school division applying for				
14	such a grant shall be required to provide a twenty percent local match to the grant amount				
15	received from either an extended/enriched school year or year-round school start-up or				
16	planning grant.				
17	3. In the case of any school division with schools that are in an Accredited with Conditions				
18	status and are rated at Level Three in two or more Academic Achievement for All Students				
19	school quality indicators or in a Denied Accreditation status that apply for funds, the school				
20	division shall also consult with the Superintendent of Public Instruction or designee on all				
21	recommendations regarding instructional programs or instructional personnel prior to				
22	submission to the local board for approval.				
23	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
24	general fund is provided for planning grants of no more than \$50,000 each for local school				
25	divisions pursuing the creation of new extended/enriched school year or year-round school				
26	programs for divisions or individual schools in support of the findings from the 2012 JLARC				
27	Review of Year Round Schools. School divisions must submit applications to the Department				
28	of Education by August 1 of each year. Priority shall be given to schools based on need,				
29	relative to the state accreditation ratings or similar federal designations. Applications shall				
30	include evidence of commitment to pursue implementation in the upcoming school year. If				
31	balances exist, existing extended school year programs may be eligible to apply for remaining				
32	funds.				
33	5. A school division that has been awarded an extended/enriched school year or year-round				
34	school start-up grant or planning grant for the development of an extended/enriched school				
35	year or year-round school program may spend the awarded grant over two consecutive fiscal				
36	years.				
37	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School				
38	Year and Year-round School grant shall provide an annual progress report to the Department				
39	of Education that evaluates end of year success of the extended/enriched school year or year-				
40	round school model implemented as compared to the prior school year performance as				
41	measured by an appropriate evaluation matrix no later than September 1 each year.				
42	b) The Department of Education shall develop such evaluation matrix that would be				
43	appropriate for a comprehensive evaluation for such models implemented. Further, the				
44	Department of Education is directed to submit the annual progress reports from the				
45	participating school divisions and an executive summary of the program's overall status and				
46	levels of measured success to the Chairmen of House Appropriations and Senate Finance				
47	Committees no later than November 1 each year.				
48	7. Any funds remaining in this paragraph following grant awards may be disbursed by the				
49	Department of Education as grants to school divisions to support innovative approaches to				
50	instructional delivery or school governance models.				
51	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
52	general fund is provided through grants or contracts for the cost of fees and financial				
53	incentives associated with hiring teachers in challenged schools. These funds may be used for				
54	grants or contracts awarded and expenses associated with supporting the Teach for America				
55	program. School divisions or their partners may apply for those funds through applications				
56	submitted to the Department of Education. Applications must be submitted to the Department				

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1	of Education by September 1 each year. Within the fiscal year, any unobligated balance			
2	may be used for the Teacher Residency program.			
3	O. Out of this appropriation, \$725,000 the first year and \$725,000 the second year from			
4	the general fund is provided for the Accomack, Albemarle, Arlington, Chesterfield,			
5	Fairfax, Henrico, Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public			
6	Schools to continue or initiate STEM and early literacy model programs for preschool,			
7	kindergarten, and first grade students. The model will also support growth in the 5C skills			
8	identified in the Profile of a Virginia Graduate. Within this appropriation, funds may			
9	support further expansion in rural divisions from Regions 3, 6, or 8, based on need. Each			
10	developed model will focus on enhancing children's learning experiences through the arts.			
11	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
12	general fund is provided for the Achievable Dream partnership with Newport News			
13	School Division.			
14	Q. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year			
15	from the general fund is provided for grants for teacher residency partnerships between			
16	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City			
17	school divisions and any other university teacher preparation programs and hard-to-staff			
18	school divisions to help improve new teacher training and retention for hard-to-staff			
19	schools. The grants will support a site-specific residency model program for preparation,			
20	planning, development and implementation, including possible stipends in the program to			
21	attract qualified candidates and mentors. Applications must be submitted to the			
22	Department of Education by August 1 each year.			
23	Partner school divisions shall provide at least one-third of the cost of each program and			
24	shall provide data requested by the university partner in order to evaluate program			
25	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
26	annually, no later than June 30, to the Department of Education on available outcome			
27	measures, including student performance indicators, as well as additional data needs			
28	requested by the Department of Education. The Department of Education shall provide,			
29	directly to the university partners, relevant longitudinal data that may be shared. The			
30	Department of Education shall consolidate all submissions from the participating			
31	university partners and school divisions and submit such consolidated annual report to the			
32	Chairmen of the House Appropriations and Senate Finance Committees no later than			
33	November 1 each year.			
34	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
35	general fund is provided to the Northern Neck Regional Technical Center to expand the			
36	workforce readiness education and industry based skills and certification development			
37	efforts supporting that region in the state. These funds support the Center's programs that			
38	serve high school students from the surrounding counties of Essex, Lancaster,			
39	Northumberland, Rappahannock, Westmoreland and Colonial Beach.			
40	S. Out of this appropriation, \$6,250,000 \$2,750,000 the first year and \$6,250,000 the			
41	second year from the general fund is provided to the Virginia Early Childhood			
42	Foundation.			
43	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
44	general operations of the Foundation's grant program to strengthen the capacity of local			
45	communities to promote school readiness for young children through innovative regional			
46	partnerships.			
47	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
48	operate a scholarship program to increase the skills of Virginia's early education			
49	workforce.			
50	3. Of this amount, \$5,000,000 \$1,500,000 the first year and \$5,000,000 the second year			
51	from the general fund is provided for a pilot initiative to support public-private delivery of			
52	pre-kindergarten services for at least 500 at-risk three- and four-year-old children each			
53	year. Programs must provide full-day or half-day and, at least, school-year services.			
54	a) The Department of Education shall establish academic standards that are in accordance			

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1	with appropriate preparation for students to be ready to successfully enter kindergarten. These				
2	standards shall be established in such a manner as to be measurable for student achievement				
3	and success. Students shall be required to be evaluated in the fall and in the spring by each				
4	participating provider and grantees must certify that the Virginia Preschool Initiative				
5	standards are followed in order to receive the funding for quality preschool education and				
6	criteria for the service components. Such standards shall align with the Virginia Standards of				
7	Learning for Kindergarten.				
8	b) The Department of Education shall require and ensure that all participating classrooms				
9	have the quality of their teacher-child interactions assessed through a rigorous and research-				
10	based observation instrument at least once every two years.				
11	c) Any locality that desires to participate in this grant program must submit a proposal each				
12	year to the Virginia Early Childhood Foundation. For the first year, the application must be				
13	submitted by August 15. For subsequent years, the application must be submitted by May 15				
14	to align with the Virginia Preschool Initiative timeline. Each application shall identify a lead				
15	agency for this program within the locality. The lead agency shall be responsible for				
16	developing a local plan for the delivery of quality preschool services to at-risk three- and four-				
17	year-old children in private settings that demonstrates the coordination of resources and the				
18	combination of funding streams in an effort to serve the greatest number of at-risk children.				
19	d) The proposal must demonstrate: (i) coordination with all parties necessary for the				
20	successful delivery of comprehensive services, including schools, child care providers, local				
21	social services agencies, Head Start, local health departments, and other groups identified by				
22	the lead agency, (ii) a plan for supporting inclusive practices for children with identified				
23	special needs, and (iii) a plan to transition the pilot into a sustainable program that is				
24	supported with a similar level of state support as Virginia Preschool Initiative slots.				
25	e) Local plans must indicate the number of at-risk three- and four-year-old children to be				
26	served, and the eligibility criteria for participation in this program shall be consistent with the				
27	economic and educational risk factors stated in the current program guidelines that are				
28	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)				
29	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family income is				
30	above 200 percent but at or below 350 percent of federal poverty guidelines in the case of				
31	students with special needs or disabilities. Up to 15 percent of slots may be filled based on				
32	locally established eligibility criteria so as to meet the unique needs of at-risk children in the				
33	community.				
34	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the				
35	priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the				
36	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a				
37	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective				
38	pilot initiative in order to fully implement the associated goals and objectives of the pilot.				
39	Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot				
40	activities shall be exempted from all regulatory and statutory provisions related to teacher				
41	licensure requirements and qualifications when paid by public funds within the confines of the				
42	Mixed-Delivery Preschool pilot initiative.				
43	g) Children served by the pilots shall be assigned student identification numbers as provided				
44	in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes and to permit				
45	comparison with Virginia Preschool Initiative outcomes.				
46	h) Pilot providers shall provide information to the Department of Education as necessary to				
47	fulfill the reporting requirement established.				
48	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
49	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the				
50	implementation of systemic Elementary, Middle, and/or High School Program Innovation by				
51	either individual school divisions or consortia of school divisions or implementing a plan for				
52	public pre-kindergarten through Grade 12 School Program Innovation previously approved by				
53	the Department of Education. The local applicant(s) selected to conduct this systemic				
54	approach to school reform, in consultation with the Department of Education, will develop				
55	and plan or implement innovative approaches to engage and to motivate students through				
56	personalized learning and instruction leading to demonstrated mastery of content, as well as				

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1	skills development of career readiness. Essential elements of school innovation include:			
2	(1) student centered learning, with progress based on student demonstrated proficiency;			
3	(2) 'real-world' connections that promote alignment with community work-force needs and			
4	emphasize transition to college and/or career; and (3) varying models for educator			
5	supports and staffing. Individual school divisions or consortia will be invited to apply on a			
6	competitive basis by submitting a grant application that includes descriptions of key			
7	elements of innovations, a detailed budget, expectations for outcomes and student			
8	achievement benefits, evaluation methods, and plans for sustainability. The Department of			
9	Education will make the final determination of which individual school divisions or			
10	consortia of divisions will receive the year-long planning grant for public pre-kindergarten			
11	through Grade 12 School Innovation or a grant to implement an Elementary, Middle,			
12	and/or High School Program Innovation plan previously approved by the Department of			
13	Education. Any school division or consortium of divisions which desires to apply for this			
14	competitive grant must submit a proposal to the Department of Education by June 1			
15	preceding the school year in which the planning or implementation for systemic school			
16	innovation is to take place.			
17	U. Out of this appropriation, \$100,000 the first year from the general fund is provided to			
18	support the Newport News Aviation Academy's four-year high school STEM program,			
19	which focuses on piloting, aircraft maintenance, engineering, computers, and electronics.			
20	V. Out of this appropriation, \$15,000 the first year and \$15,000 the second year is			
21	provided for grants to school divisions of up to \$5,000 each to explore alternative teacher			
22	compensation approaches that move away from tenure-based step increases toward			
23	compensation systems based on teacher performance and student progress. Priority will be			
24	given to school divisions that have not previously explored alternative compensation			
25	approaches and have schools not achieving full accreditation, or that have high numbers of			
26	at-risk students needing qualified teachers in hard-to-staff subjects.			
27	W. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
28	the general fund is provided for STEM Competition Team Grants. Notwithstanding §			
29	22.1-362 , Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.			
30	X. Out of this appropriation, \$681,975 the first year and \$681,975 the second year from			
31	the general fund is provided to support a multi-platform STEM education engagement			
32	program and research study, via the Virginia Air & Space Center.			
33	Y. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from			
34	the general fund is provided for executive leadership incentives in the Petersburg City			
35	Public Schools to strengthen the impact of division and school level executive leadership			
36	on student achievement in the school division. Such incentives may include, but not be			
37	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,			
38	housing and commuting supplements, and professional development supplements. The			
39	Department of Education shall provide such executive management incentive payments			
40	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of			
41	Understanding entered into between the Board of Education and the Petersburg City			
42	School Board, which shall cover no less than both years of the biennium and may be			
43	amended with the consent of both parties. Such Agreement shall include operational and			
44	student achievement metrics and include provisions for the achievement of such metrics as			
45	a condition of payment of the incentive funds by the Department of Education. The			
46	Department of Education shall provide updates on the Agreement to the Chairmen of the			
47	Senate Finance and House Appropriations Committees.			
48	Z. Out of this amount, \$600,000 the first year and \$600,000 the second year from the			
49	general fund shall be reserved for school divisions to partner with the Virginia Reading			
50	Corps program. The implementation partner shall determine and select partner school			
51	divisions. The Virginia Reading Corps shall report annually to the school divisions and			
52	Department of Education on the outcomes of this program.			
53	AA. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
54	general fund is provided for Chesterfield County Public Schools to partner and plan with			
55	Virginia State University for the continued development of a College Partnership			
56	Laboratory School in support of Ettrick Elementary School.			

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1	BB. Out of this appropriation, \$175,000 the first year from the general fund is provided to				
2	establish a Career and Technical Education Vocational Laboratory pilot that will be located				
3	within the Virginia Aviation Academy located in the Newport News school division. This				
4	vocational-based lab will be developed and focused on advanced, augmented and virtual				
5	reality related education.				
6	CC. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
7	general fund is provided for praxis assistance and Virginia Communication and Literacy				
8	Assessment assistance for provisionally licensed minority teachers seeking full licensure in				
9	Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher preparation				
10	programs, or nonprofit organizations in all regions of the state to subsidize test fees and the				
11	cost of tutoring for provisionally licensed minority teachers seeking full licensure in Virginia.				
12	DD. Out of this appropriation, \$391,000 the first year and \$391,000 the second year from the				
13	general fund is provided to school divisions to pay for a portion of the vision screening of				
14	students in kindergarten, grade two or three and grades seven and ten, pursuant to Chapter				
15	312, 2017 Session Acts of Assembly. Eligible school divisions may receive the state's share of				
16	\$7.00 for each student reported in average daily membership and enrolled in kindergarten,				
17	grades three, seven and ten and who has received such vision screening test. The Department				
18	of Education shall administrator and distribute reimbursements to school divisions and the				
19	funding shall be prorated if needed, such that the appropriation is not exceeded. Prioritization				
20	shall be given the schools that would most benefit from state assistance in order to provide				
21	such vision screening service to students that are eligible for free lunch.				
22	EE. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from the				
23	general fund is provided for annual grants of \$60,000 to each of the nine regional career and				
24	technical centers, Winchester Public Schools' Innovation Center and Norfolk Public Schools'				
25	Norfolk Technical Center, to expand workforce readiness education and industry based skills.				
26	FF. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from				
27	the general fund is provided to CodeVA for the development, marketing, and implementation				
28	of high-quality and effective computer science training and professional development				
29	activities for public school teachers throughout the Commonwealth for the purpose of				
30	improving the computer science literacy of all public school students in the Commonwealth				
31	using the Computer Science Standards of Learning For Virginia Public Schools, which were				
32	reviewed and endorsed by the Virginia Board of Education in November 2017. The provided				
33	funds may be utilized for planning, preparing and materials needed for teacher training				
34	sessions provided during the biennium.				
35	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House				
36	Education and Senate Education & Health Committees, Secretary of Education and the				
37	Superintendent of Public Instruction on its activities in the previous year to support computer				
38	science teacher training and curriculum development, including on collaboration with other				
39	stakeholders to avoid duplication of efforts.				
40	GG. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to				
41	the American Civil War Museum to support the advancement of experiential learning				
42	opportunities for K-12 students. These funds are intended to support high-quality, off-site				
43	learning experiences for students to engage in educational content, aligned to Virginia's				
44	Standards of Learning, related to the history of the American Civil War.				
45	HH. Out of this appropriation, \$1,300,000 the first year from the general fund is provided to				
46	the Black History Museum and Cultural Center of Virginia to support the advancement of				
47	experiential learning opportunities for K-12 students. These funds are intended to support				
48	high-quality, off-site learning experiences and traveling exhibitions for students to engage in				
49	educational content, aligned to Virginia's Standards of Learning, related to African American				
50	History.				
51	H. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
52	general fund is provided to the Western Virginia Public Education Consortium. Funds shall be				
53	used to support the consortium's annual job fair and professional development conferences for				
54	teachers and administrators from the consortium's 23 member local school divisions.				
55	JJ. To strengthen quality and reduce turnover in hard-to-serve preschool classrooms,				

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1	\$3,000,000 the first year and \$5,000,000 the second year from the general fund shall be				
2	used to supplement the Early Childhood Educator Incentive created through the Preschool				
3	Development Grant Birth to Five. The Virginia Department of Education shall set the				
4	specific guidelines for the program and funds.				
5	KK. Out of this appropriation, \$250,000 the first <i>second</i> year from the general fund shall				
6	be provided for grants to school divisions to encourage active <i>for encouraging active-in</i>				
7	<i>class, remote and hybrid</i> learning for students in pre-kindergarten through the second				
8	grade. School divisions seeking to apply for this grant shall submit a proposal to the				
9	Department of Education outlining the intended use of funds and a projected number of				
10	students to be served. The Department shall establish criteria for awarding these funds.				
11	The funds may be used to purchase a platform featuring on-demand adventures				
12	<i>activities that transform integrate</i> math and English Standards of Learning content into				
13	movement-rich activities <i>that can be used at school, home and on all devices (i.e.</i>				
14	<i>computers, tables and phones)</i> . The Department of Education shall summarize the grants				
15	awarded, identifying the recipient school divisions, intended use of funds, and number of				
16	students served. Such summary shall be submitted to the Chairs of the House				
17	Appropriations and Senate Finance and Appropriations Committees by December 1, 2020.				
18	LL. Out of this appropriation, \$500,000 each <i>\$350,000 the first year and \$350,000 the</i>				
19	<i>second year</i> from the general fund is provided to Blue Ridge PBS for educational outreach				
20	programming.				
21	MM. Out of this appropriation, \$100,000 the first year from the general fund is provided				
22	for the Bonder and Amanda Johnson Community Development Corporation for				
23	programming and outreach efforts.				
24	NN. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
25	the general fund is provided for the Brooks Crossing Innovation and Opportunity Center				
26	in Newport News to purchase industry-related equipment, training simulators and software				
27	to support career training, wealth building, and individual casework.				
28	OO. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
29	the general fund is provided to the Chesterfield County School Board to assist with				
30	establishing a recovery high school as a year-round high school with enrollment open to				
31	any high school student residing in Superintendent's Region 1 who is in the early stages of				
32	recovery from substance use disorder or dependency. Students in the high school will be				
33	provided academic, emotional, and social support needed to progress toward earning a				
34	high school diploma and reintegrating into a traditional high school setting. The				
35	Chesterfield County School Board shall submit a report regarding the planning,				
36	implementation, and outcomes of the recovery high school to the Chairs of the House				
37	Appropriations and Senate Finance and Appropriations Committee by December 1 each				
38	year.				
39	PP. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
40	Winchester Public Schools for one-time support for furniture and equipment for the				
41	renovated Emil and Grace Shihadeh Innovation Center.				
42	QQ. Out of this appropriation, \$300,000 the first <i>second</i> year from the general fund is				
43	provided for a fellowship program administered by the Literacy Lab to place recent high-				
44	school graduates of a minority background new to the field of education in VPI or Head				
45	Start classrooms of participating local school divisions or community-based early				
46	childhood centers to provide evidence based literacy support to at-risk pre-kindergarten				
47	students. Such a program must provide training, coaching, and professional development				
48	to the fellowship participants, place fellowship participants for at least 800 paid hours				
49	within a pre-kindergarten classroom during a school year, work to diversify the educator				
50	pipeline, and assist fellowship participants in understanding the teacher education and				
51	licensure process in Virginia. Literacy Lab shall partner with school divisions or				
52	community-based early childhood centers in Richmond and Portsmouth. Literacy Lab				
53	shall report by August 1, 2021 2022 to the Chairs of the House Education and Senate				
54	Education and Health Committees, Secretary of Education, and the Superintendent of				
55	Public Instruction on its activities to provide training, coaching, and professional				
56	development to the fellowship participants, including collaboration with school division				
57	partners and community-based early childhood centers, and provide metrics on the success				

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1	of participants entering the educator pipeline either through employment or a teacher				
2	preparation program.				
3	RR: Out of this appropriation, \$90,000 the first year from the general fund is provided to				
4	Newport News Public Schools for the Soundscapes social intervention programs.				
5	SS. Out of this appropriation, \$1,000,000 \$550,000 the first year and \$1,000,000 the second				
6	year from the general fund is provided to support pilot- public-private partnerships between				
7	local school divisions and the Greater Richmond and Central Virginia affiliates of the				
8	Virginia Alliance of YMCAs to expand student participation opportunities in existing summer				
9	Power Scholars Academies in such partnered school divisions.				
10	TT. Out of this appropriation, \$718,957 the second year from the general fund is provided to				
11	support Career and Technical Education Student Organizations. These Student Organizations				
12	extend Career and Technical Education in Virginia through networks of programs, business				
13	and community partnerships, and leadership experiences at the school, state, and national				
14	levels and provide Virginia students with opportunities to apply academic, technical, and				
15	employability knowledge and skills necessary in today's workforce.				
16	UU. Out of this appropriation, \$1,000,000 is provided from the general fund in the second				
17	year for the Hampton Roads Education Telecommunications Association's eMediaVA				
18	program for statewide digital content development, online learning, and related support				
19	services. All digital content produced and delivery of online learning shall meet criteria				
20	established by the Department of Education, meet or exceed applicable Standards of				
21	Learning, and be correlated to such state standards. The eMedia VA program shall				
22	incorporate consultation with division superintendents or their designated representatives to				
23	assess school divisions' needs for digital content, online learning, teacher training, and				
24	support services that advance technology integration into the K-12 classroom, as well as for				
25	additional educational resources that may be made available to school divisions throughout				
26	the Commonwealth.				
27	VV. Out of this appropriation, \$250,000 the second year from the general fund is provided for				
28	grants to support one-time pilot programs to school divisions to redesign dual enrollment				
29	course offerings to align/link to the Passport and Uniform Certificate of General Studies				
30	offered by Virginia's community colleges. Divisions awarded such grants shall collaborate				
31	with the local community college to effectively redesign the local school division's dual				
32	enrollment course offerings. Divisions applying shall include: (i) an explanation of why such				
33	dual enrollment pilot program is warranted; (ii) the dual enrollment courses currently offered				
34	by the division; (iii) the projected student enrollment in dual enrollment courses; and (iv) the				
35	number of the division's employed staff qualified to teach dual enrollment and the number				
36	currently teaching a dual enrollment course. The Department of Education may consider in				
37	the awarding of a grant: (i) the division's local composite index; (ii) the level of misalignment				
38	in the division's dual enrollment course offerings to the Passport and Uniform Certificate of				
39	General Studies; and (iii) the division's level of dual enrollment course availability and				
40	current student enrollment in those courses. The Department of Education shall report, along				
41	with the divisions and community colleges, the components of the redesign and efforts to				
42	increase availability and participation in dual enrollment courses to the General Assembly by				
43	November 1, 2022. The Department of Education and the Virginia Community College				
44	System shall use these pilot programs to provide a comprehensive guide to every school				
45	division and community college to assist with aligning high school dual enrollment course				
46	offerings to the Passport and Uniform Certificate of General Studies.				
47	145.	State Education Assistance Programs (17800).....		\$7,827,533,432	\$7,923,143,959
48				\$7,743,770,876	\$8,082,601,961
49		Standards of Quality for Public Education (SOQ)			
50		(17801).....	\$6,620,415,451	\$6,666,530,687	
51			\$6,485,684,773	\$6,627,363,546	
52		Financial Incentive Programs for Public Education			
53		(17802).....	\$494,624,297	\$534,644,196	
54			\$497,164,169	\$710,320,952	
55		Financial Assistance for Categorical Programs			
56		(17803).....	\$54,534,287	\$55,864,406	
57			\$52,690,811	\$54,014,129	

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Distribution of Lottery Funds (17805).....	\$657,959,397	\$666,104,670		
2		\$708,231,123	\$690,903,334		
3	Fund Sources: General.....	\$6,892,751,305	\$7,171,674,289		
4		\$6,817,944,753	\$7,266,333,627		
5	Special.....	\$895,000	\$895,000		
6	Commonwealth Transportation.....	\$2,100,000	\$1,470,000		
7	Trust and Agency.....	\$819,959,397	\$749,104,670		
8		\$870,231,123	\$773,903,334		
9	Dedicated Special Revenue.....	\$95,227,730	\$0		
10		\$36,000,000	\$40,000,000		
11	Federal Trust.....	\$16,600,000	\$0		
12	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section				
13	2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through				
14	22.1-198 , 22.1-199.1 , 22.1-199.2 , 22.1-213 through 22.1-221 , 22.1-227 through 22.1-237 ,				
15	22.1-253.13:1 through 22.1-253.13:8 , 22.1-254.01 , Code of Virginia; Title 51.1, Chapters				
16	1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;				
17	P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.				
18	Financial Incentive Programs for Public Education (17802): §§ 22.1-24 , 22.1-289.1				
19	through 22.1-318 , Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;				
20	P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,				
21	Federal Code.				
22	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
23	1677 between Virginia and the Indians; §§ 22.1-3.4 , 22.1-108 , 22.1-199 through 22.1-				
24	212.2:2 , 22.1-213 through 22.1-221 , 22.1-223 through 22.1-237 , 22.1-254 , Code of				
25	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;				
26	P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as				
27	amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73,				
28	as amended; P.L. 105-220, as amended, Federal Code.				
29	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1 , Code of Virginia				
30	Appropriation Detail of Education				
31	Assistance Programs (17800)				
32	Standards of Quality (17801)	FY 2021		FY 2022	
33	Basic Aid	\$3,729,638,016		\$3,730,508,454	
34		\$3,467,108,109		\$3,536,922,242	
35	Sales Tax	\$1,326,400,000		\$1,354,600,000	
36		\$1,512,500,000		\$1,563,000,000	
37	Textbooks	\$75,370,476		\$75,647,111	
38		\$72,851,568		\$73,119,307	
39	Vocational Education	\$62,115,030		\$62,037,147	
40		\$60,508,948		\$60,443,307	
41	Gifted Education	\$37,649,935		\$37,796,975	
42		\$36,382,479		\$36,523,788	
43	Special Education	\$432,323,121		\$433,527,914	
44		\$418,622,981		\$419,818,073	
45	Prevention, Intervention, and	\$121,073,126		\$121,259,822	
46	Remediation	\$117,973,133		\$118,181,833	
47	English as a Second Language	\$82,232,407		\$95,145,149	
48		\$74,642,794		\$82,592,805	
49	VRS Retirement (includes RHCC)	\$500,930,006		\$502,639,077	
50		\$484,558,788		\$489,390,727	
51	Social Security	\$214,915,707		\$215,609,194	
52		\$207,892,825		\$209,927,966	
53	Group Life	\$15,142,348		\$15,174,856	
54		\$14,648,748		\$14,858,510	

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Remedial Summer School		\$22,625,279		\$22,584,988
2			\$17,994,400		
3	Total		\$6,620,415,451		\$6,666,530,687
4			\$6,485,684,773		\$6,627,363,546
5	Incentive Programs (17802)				
6	Compensation Supplement		\$94,322,745		\$191,668,158
7			\$0		\$232,692,010
8	Governor's Schools		\$19,504,533		\$20,130,033
9			\$19,139,086		\$20,266,962
10	At-Risk Add-On (split funded)		\$149,886,328		\$173,220,888
11			\$107,830,098		\$147,939,452
12	Clinical Faculty		\$318,750		\$318,750
13	Career Switcher Mentoring Grants		\$279,983		\$279,983
14	Special Education - Endorsement		\$437,186		\$437,186
15	Program				
16	Special Education – Vocational Education		\$200,089		\$200,089
17	Virginia Workplace Readiness Skills		\$308,655		\$308,655
18	Assessment				
19	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
20	Initiative				
21	Early Reading Specialists Initiative		\$1,476,790		\$1,476,790
22	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
23	School Meals Expansion		\$5,300,000		\$5,300,000
24			\$0		\$4,100,000
25	Virginia Preschool Initiative - Per Pupil		\$97,139,047		\$107,086,043
26	Amount		\$72,405,681		
27	Early Childhood Expansion		\$22,691,530		\$26,344,868
28			\$0		
29	Virginia Preschool Initiative - Provisional		\$306,100		\$306,100
30	Teacher Licensure				
31	No Loss Funding		\$1,776,174		\$1,973,585
32			\$278,642,957		\$164,335,526
33	Enrollment Loss		\$2,540,119		\$2,102,530
34	Alleghany County - Covington City		\$0		\$582,000
35	School Division Consolidation Incentive				\$1,200,000
36	COVID-19 Local Relief Payments		\$95,227,730		\$0
37			\$12,910,256		
38	<i>Albuterol and Valved Holding Chambers</i>		\$0		\$120,000
39	Total		\$494,624,297		\$534,644,196
40			\$497,164,169		\$710,320,952
41	Categorical Programs (17803)				
42	Adult Education		\$1,051,800		\$1,051,800
43	Adult Literacy		\$2,480,000		\$2,480,000
44	American Indian Treaty Commitment		\$39,795		\$42,938
45			\$39,305		\$54,077
46	School Lunch Program		\$5,801,932		\$5,801,932
47	Special Education - Homebound		\$4,934,272		\$4,983,617
48			\$3,091,286		\$3,122,201
49	Special Education - Jails		\$3,635,221		\$3,957,457
50	Special Education - State Operated		\$36,591,267		\$37,546,662
51	Programs				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total	\$54,534,287			\$55,864,406
2		\$52,690,811			\$54,014,129
3	Lottery Funded Programs (17805)				
4	At-Risk Add-On (split funded)	\$58,211,291			\$60,956,428
5		\$69,256,566			\$85,024,872
6	Foster Care	\$10,667,347			\$11,528,816
7		\$13,083,167			
8	Special Education - Regional Tuition	\$101,152,929			\$101,152,929
9		\$98,152,929			
10	Early Reading Intervention	\$28,874,557			\$28,952,264
11		\$27,103,087			\$27,192,313
12	Mentor Teacher	\$1,000,000			\$1,000,000
13	K-3 Primary Class Size Reduction	\$141,698,697			\$141,828,973
14		\$129,176,942			\$132,995,629
15	School Breakfast Program	\$7,238,768			\$7,920,136
16		\$1,437,082			
17	SOL Algebra Readiness	\$15,194,903			\$15,239,492
18		\$15,213,962			\$15,248,151
19	Infrastructure and Operations Per Pupil	\$262,983,700			\$266,241,801
20	Funds	\$283,292,382			\$276,361,275
21	Regional Alternative Education	\$9,526,559			\$9,834,814
22		\$9,206,220			\$9,870,797
23	Individualized Student Alternative	\$2,247,581			\$2,247,581
24	Education Program (ISAEP)				
25	Career and Technical Education –	\$12,400,829			\$12,400,829
26	Categorical				\$11,681,872
27	Project Graduation	\$1,387,240			\$1,387,240
28	Race to GED (NCLB/EFAL)	\$2,410,988			\$2,410,988
29	Path to Industry Certification	\$1,831,464			\$1,831,464
30	(NCLB/EFAL)				
31	Supplemental Basic Aid	\$1,132,544			\$1,170,915
32		\$1,030,714			\$1,049,271
33	<i>Supplemental Support for Accomack &</i>		\$0		\$2,000,000
34	<i>Northampton</i>				
35	<i>Learning Loss Instructional Supports</i>	\$39,999,970			\$0
36	Total	\$657,959,397			\$666,104,670
37		\$708,231,123			\$690,903,334
38	Technology – VPSA	\$57,533,200			\$57,832,400
39		\$56,085,200			\$57,308,800
40	Security Equipment - VPSA	\$12,000,000			\$12,000,000
41	Payments out of the above amounts shall be subject to the following conditions:				
42	A. Definitions				
43	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
44	division's average daily membership for grades K-12 including (1) handicapped students				
45	ages 5-21 and (2) students for whom English is a second language who entered school for				
46	the first time after reaching their twelfth birthday, and who have not reached twenty-two				
47	years of age on or before August 1 of the school year, for the first seven (7) months (or				
48	equivalent period) of the school year through March 31 in which state funds are				
49	distributed from this appropriation. Preschool and postgraduate students shall not be				
50	included in March 31 ADM.				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. School divisions shall take a count of September 30 fall membership and report this			
2	information to the Department of Education no later than October 15 of each year.			
3	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
4	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
5	kindergarten programs, estimated at 1,257,188,551,213,092.90 the first year and			
6	1,262,626,851,218,331.05 the second year. March 31 ADM for half-day kindergarten shall be			
7	adjusted at 85 percent.			
8	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
9	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
10	in any mathematics, science, English, history, social science, vocational education, health			
11	education or physical education, fine arts or foreign language course, or receiving special			
12	education services required by a student's individualized education plan, shall be counted in			
13	the funded fall membership and March 31 ADM of the responsible school division. Each			
14	course shall be counted as 0.25, up to a cap of 0.5 of a student.			
15	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
16	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the			
17	responsible school division. School divisions shall report these students separately in their			
18	March 31 reports of Average Daily Membership.			
19	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
20	prescribed by the Board of Education subject to revision by the General Assembly.			
21	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
22	instructional personnel required by the Standards of Quality for each school division with a			
23	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
24	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
25	including provision for driver, gifted, occupational-vocational, and special education, library			
26	materials and other teaching materials, teacher sick leave, general administration, division			
27	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
28	pupils), school nurses <i>in the first year only</i> , operation and maintenance of school plant,			
29	transportation of pupils, instructional television, professional and staff improvement, remedial			
30	work, fixed charges and other costs in programs not funded by other state and/or federal aid.			
31	b. The <i>In the first year only</i> , state and local shares of funding resulting from the support cost			
32	calculation for school nurses shall be specifically identified as such and reported to school			
33	divisions annually. School <i>In the first year only</i> , school divisions may spend these funds for			
34	licensed school nurse positions employed by the school division or for licensed nurses			
35	contracted by the local school division to provide school health services.			
36	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
37	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
38	31 ADM reported for the first seven (7) months of the 2017-2018 school year and 1/3 of the			
39	index of wealth per capita (population estimates for 2017 as determined by the Weldon			
40	Cooper Center for Public Service of the University of Virginia) multiplied by the local			
41	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of			
42	wealth are determined by combining the following constituent index elements with the			
43	indicated weighting: (1) true values of real estate and public service corporations as reported			
44	by the State Department of Taxation for the calendar year 2017 - 50 percent; (2) adjusted			
45	gross income for the calendar year 2017 as reported by the State Department of Taxation - 40			
46	percent; (3) the sales for the calendar year 2017 which are subject to the state general sales			
47	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent			
48	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a			
49	percentage of the state average per March 31 ADM, or per capita, for the same element. A			
50	locality whose composite index exceeds 0.8000 shall be considered as having an index of			
51	0.8000 for purposes of distributing all payments based on the composite index of local ability-			
52	to-pay. Each constituent index element for a locality used to determine the composite index of			
53	local ability-to-pay for the current biennium shall be the latest available data for the specified			
54	official base year provided to the Department of Education by the responsible source agencies			
55	no later than November 15, 2019.			
56	b. For any locality whose total calendar year 2017 Virginia Adjusted Gross Income is			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
2	income shall be excluded in computing the composite index of ability-to-pay. The			
3	Department of Education shall compute the composite index for such localities by using			
4	adjusted gross income data which exclude nonresident income, but shall not adjust the			
5	composite index of any other localities. The Department of Taxation shall furnish to the			
6	Department of Education such data as are necessary to implement this provision.			
7	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
8	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
9	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
10	the fifteen year period for the application of a new composite shall apply beginning with			
11	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
12	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
13	of any individual localities involved in such consolidation, and this index shall remain in			
14	effect for a period of fifteen years, unless a lower composite index is calculated for the			
15	combined division through the process for computing an index as set forth above.			
16	3) If the composite index of a consolidated school division is reduced during the course of			
17	the fifteen year period to a level that would entitle the school division to a lower interest			
18	rate for a Literary Fund loan than it received when the loan was originally released, the			
19	Board of Education shall reduce the interest rate of such loan for the remainder of the			
20	period of the loan. Such reduction shall be based on the interest rate that would apply at			
21	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
22	and shall apply only to those years remaining to be paid.			
23	d.+) When it is determined that a substantial error exists in a constituent index element, the			
24	Department of Education will make adjustments in funding for the current school year			
25	only in the division where the error occurred. The composite index of any other locality			
26	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
27	be made as a result of updating of data used in a constituent index element.			
28	2-) A payment estimated at \$197,155 the first year and \$198,755 the second year from the			
29	general fund shall be disbursed to Montgomery County school division for a substantial			
30	error in the composite index of the locality for the 2020-2022 biennium. The composite			
31	index of any other locality shall not be changed as a result of the adjustment for			
32	Montgomery County.			
33	e. In the event that any school division consolidates two or more small schools, the			
34	division shall continue to receive Standards of Quality funding and provide for the			
35	required local expenditure for a period of five years as if the schools had not been			
36	consolidated. Small schools are defined as any elementary, middle, or high school with			
37	enrollment below 200, 300 and 400 students, respectively.			
38	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
39	on the composite index of local ability-to-pay of the cost required by all the Standards of			
40	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
41	education and those sales tax revenues transferred to the general fund from the Public			
42	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
43	appropriated in this Item, both of which are returned on the basis of the latest yearly			
44	estimate of school age population provided by the Weldon Cooper Center for Public			
45	Service, as specified in this Item, collected by the Department of Education and			
46	distributed to school divisions in the fiscal year in which the school year begins.			
47	6. "Required Local Match" - The locality's required share of program cost based on the			
48	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
49	required, in which the school division has elected to participate in a fiscal year.			
50	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
51	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
52	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
53	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
54	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				
2	division's estimated revenues from the state sales and use tax dedicated to public education			
3	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
4	Center for Public Service, adjusted for the state's share of the composite index of local ability			
5	to pay.			
6	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
7	percentages to determine the entitlement amounts are based on the most recent data available			
8	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
9	that participate in the Community Eligibility Provision program, such entitlements are based			
10	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
11	Community Eligibility Provision program.			
12	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
13	entitlements payable to school divisions pursuant to the provisions of this Item, the			
14	Department of Education is authorized to transfer any available general fund funds between			
15	these Items to address such insufficiencies. If the total general fund appropriations after such			
16	transfers remain insufficient to meet the entitlements of any program funded with general			
17	fund dollars, the Department of Education is authorized to prorate such shortfall			
18	proportionately across all of the school divisions participating in any program where such			
19	shortfall occurred.			
20	11. The Department of Education is directed to apply a cap on inflation rates in the same			
21	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
22	divisions during the biennial rebenchmarking process.			
23	12. Notwithstanding any other provision in statute or in this Item, the Department of			
24	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
25	those school divisions who have partnered together as a fiscal agent division and a contractual			
26	division for the purposes of calculating prevailing costs included in the Standards of Quality			
27	(SOQ).			
28	13. Notwithstanding any other provision in statute or in this Item, the Department of			
29	Education is directed to include zeroes in the linear weighted average calculation of support			
30	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
31	Quality (SOQ).			
32	14. Notwithstanding any other provision in statute or in this Item, the Department of			
33	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
34	reported travel expenditures included the linear weighted average non-personal cost			
35	calculations for the purpose of calculating prevailing costs included in the Standards of			
36	Quality (SOQ).			
37	15. Notwithstanding any other provision in statute or in this Item, the Department of			
38	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
39	reported leases and rental and facility expenditures included the linear weighted average non-			
40	personal cost calculations for the purpose of calculating prevailing costs included in the			
41	Standards of Quality (SOQ).			
42	16. Notwithstanding any other provision in statute or in this Item, the Department of			
43	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
44	is the national standard guideline, for school bus replacement schedule for the purpose of			
45	calculating funded transportation costs included in the Standards of Quality (SOQ).			
46	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of			
47	Virginia, any school division that was granted a waiver regarding the opening date of the			
48	school year for the 2011-2012 school year under the good cause requirements shall continue			
49	to be granted a waiver for the 2020-2021 school year and the 2021-2022 school year.			
50	18. In the first year, to provide temporary flexibility, notwithstanding any other provision in			
51	statute or in this item, school divisions may elect to increase the teacher to pupil staffing ratios			
52	in kindergarten through grade 7 and English classes for grades 6 through 12 by one additional			
53	student; the teacher to pupil staffing ratio requirements for Elementary Resource teachers,			
54	Prevention, Intervention and Remediation, Gifted and Talented, Career and Technical funded			
	programs (other than on Career and Technical courses where school divisions will have to			

		Item Details(\$)		Appropriations(\$)	
ITEM 145.		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022

1 maintain a maximum class size based on federal Occupational Safety & Health
 2 Administration safety requirements) are waived; and the instructional and support
 3 technology positions, and librarian staffing ratios for new hires are waived.

4 In the first year, school divisions shall report to the Board of Education the number and
 5 type of positions that were not filled in the previous school year and during the current
 6 school year through these flexibility provisions. The Board of Education shall include a
 7 compilation of such responses in its report on the conditions and needs of public education
 8 in the Commonwealth, that is required to be submitted to the Governor and General
 9 Assembly no later than December 1, as referenced in §§ 22.1-18 and 22.1-253.13:8 of the
 10 Code of Virginia.

11 **B. General Conditions**

12 1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for
 13 instructional staff members to the employer's cost for a number not exceeding the number
 14 of instructional positions required by the Standards of Quality for each school division and
 15 for their salaries at the statewide prevailing salary levels as printed below.

	First Year Salary	Second Year Salary
16 Instructional Position		
17 Elementary Teachers	\$51,371	\$51,371
18 Elementary Assistant Principals	\$71,532	\$71,532
19 Elementary Principals	\$89,378	\$89,378
20 Secondary Teachers	\$53,777	\$53,777
21 Secondary Assistant Principals	\$77,181	\$77,181
22 Secondary Principals	\$99,215	\$99,215
23 Instructional Aides	\$18,995	\$18,995

24 a.1) Payment by the state to a local school division shall be based on the state share of
 25 fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the
 26 composite index.

27 2) A locality whose composite index exceeds 0.8000 shall be considered as having an
 28 index of 0.8000 for purposes of distributing fringe benefit funds under this provision.

29 3) The state payment to each school division for retirement, social security, and group life
 30 insurance costs for non-instructional personnel is included in and distributed through
 31 Basic Aid.

32 b. Payments to school divisions from this Item shall be calculated using March 31
 33 Average Daily Membership adjusted for half-day kindergarten programs.

34 c. Payments for health insurance fringe benefits are included in and distributed through
 35 Basic Aid.

36 2. Each locality shall offer a school program for all its eligible pupils which is acceptable
 37 to the Department of Education as conforming to the Standards of Quality program
 38 requirements.

39 3. In the event the statewide number of pupils in March 31 ADM results in a state share of
 40 cost exceeding the general fund appropriation in this Item, the locality's state share of
 41 Basic Aid shall be reduced proportionately so that this general fund appropriation will not
 42 be exceeded. In addition, the required local share of Basic Aid shall also be reduced
 43 proportionately to the reduction in the state's share.

44 4. The Department of Education shall make equitable adjustments in the computation of
 45 indices of wealth and in other state-funded accounts for localities affected by annexation,
 46 unless a court of competent jurisdiction makes such adjustments. However, only the
 47 indices of wealth and other state-funded accounts of localities party to the annexation will
 48 be adjusted.

49 5. In the event that the actual revenues from the state sales and use tax dedicated to public
 50 education and those sales tax revenues transferred to the general fund from the Public

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated			
2	in this Item (both of which are returned on the basis of the latest yearly estimate of school age			
3	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal			
4	year in which the school year begins are different from the number estimated as the basis for			
5	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.			
6	6. This appropriation shall be apportioned to the public schools with guidelines established by			
7	the Department of Education consistent with legislative intent as expressed in this act.			
8	7.a. Appropriations of state funds in this Item include the number of positions required by the			
9	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
10	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);			
11	Occupational-Vocational Education Payments and Special Education Payments; a minimum			
12	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000			
13	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in			
14	support of one hour of additional instruction per day based on the percent of students eligible			
15	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
16	upon a school division's combined failure rate on the English and Math Standards of			
17	Learning, is included in Remedial Education Payments (C 9).			
18	b. No actions provided in this section signify any intent of the General Assembly to mandate			
19	an increase in the number of instructional personnel per 1,000 students above the numbers			
20	explicitly stated in the preceding paragraph.			
21	c. Appropriations in this Item include programs supported in part by transfers to the general			
22	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
23	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
24	appropriations from the general fund in this Item funds the state's share of the following			
25	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
26	of 2004: five elementary resource teachers per 1,000 students; one support technology			
27	position per 1,000 students; one instructional technology position per 1,000 students; and a			
28	full daily planning period for teachers at the middle and high school levels in order to relieve			
29	the financial pressure these education programs place on local real estate taxes.			
30	d. To provide flexibility, school divisions may use the state and local funds for instructional			
31	technology resource teachers required by the Standards of Quality to employ a data			
32	coordinator position, an instructional technology resource teacher position, or a data			
33	coordinator/instructional resource teacher blended position. The data coordinator position is			
34	intended to serve as a resource to principals and classroom teachers in the area of data			
35	analysis and interpretation for instructional and school improvement purposes, as well as for			
36	overall data management and administration of state assessments. School divisions using			
37	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
38	Board of Education.			
39	e. To provide flexibility in the provision of reading intervention services, school divisions			
40	may use the state Early Reading Intervention initiative funding provided from the Lottery			
41	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
42	the required reading intervention services. School divisions using the Early Reading			
43	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
44	by the Board of Education.			
45	f. To provide flexibility in the provision of mathematics intervention services, school			
46	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
47	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
48	mathematics teacher specialists to provide the required mathematics intervention services.			
49	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
50	manner shall only employ instructional personnel licensed by the Board of Education.			
51	g.) Notwithstanding the provisions of subsection H of § 22.1-253.13:2, Code of Virginia, <i>in</i>			
52	<i>the 2020-2021 school year</i> , each school board shall employ the following full-time equivalent			
53	school counselor positions for any school that reports fall membership, according to the type			
54	of school and student enrollment: in elementary schools, one hour per day per 91 students,			
55	one full-time at 455 students, one hour per day additional time per 91 students or major			
56	fraction thereof; in middle schools, one period per 74 students, one full-time at 370 students,			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	one additional period per 74 students or major fraction thereof; in high schools, one period			
2	per 65 students, one full-time at 325 students, one additional period per 65 students or			
3	major fraction thereof.			
4	2) <i>Effective with the 2021-2022 school year, local school boards shall employ one full-</i>			
5	<i>time equivalent school counselor position per 325 students in grades kindergarten through</i>			
6	<i>12.</i>			
7	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
8	make calculations at the start of the school year to ensure that school divisions have			
9	appropriated adequate funds to support their estimated required local expenditure for the			
10	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
11	divisions resulting from state data collections, such as the one needed to make the			
12	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining			
13	to the adequacy of estimated required local expenditures, shall be satisfied by signed			
14	certification by each division superintendent at the beginning of each school year that			
15	sufficient local funds have been budgeted to meet all state required local effort and			
16	required local match amounts. This provision shall only apply to calculations required of			
17	the Department of Education related to estimated required local expenditures and shall not			
18	pertain to the calculations associated with actual required local expenditures after the close			
19	of the school year.			
20	2) The Department of Education shall also make calculations after the close of the school			
21	year to verify that the required local effort level, based on actual March 31 Average Daily			
22	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of			
23	Education shall report annually, no later than the first day of the General Assembly			
24	session, to the House Committees on Education and Appropriations and the Senate			
25	Committees on Finance and Education and Health, the results of such calculations made			
26	after the close of the school year and the degree to which each school division has met,			
27	failed to meet, or surpassed its required local expenditure. The Department of Education			
28	shall specify the calculations to determine if a school division has expended its required			
29	local expenditure for the Standards of Quality. This calculation may include but is not			
30	limited to the following calculations:			
31	b. The total expenditures for operation, defined as total expenditures less all capital			
32	outlays, expenditures for debt service, facilities, non-regular day school programs (such as			
33	adult education, preschool, and non-local education programs), and any transfers to			
34	regional programs will be calculated.			
35	c. The following state funds will be deducted from the amount calculated in paragraph a.			
36	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
37	estimate of school age population provided by the Weldon Cooper Center for Public			
38	Service, as specified in this Item) for sales in the fiscal year in which the school year			
39	begins; total receipts from state funds (except state funds for non-regular day school			
40	programs and state funds used for capital or debt service purposes); and the state share of			
41	any balances carried forward from the previous fiscal year. Any qualifying state funds that			
42	remain unspent at the end of the fiscal year will be added to the amount calculated in			
43	paragraph a. above.			
44	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
45	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
46	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
47	funds will be added to the amount calculated in paragraph a. above.			
48	e. Tuition receipts, receipts from payments from other cities or counties, and fund			
49	transfers will also be deducted from the amount calculated in paragraph a, then			
50	f. The final amount calculated as described above must be equal to or greater than the			
51	required local expenditure defined in paragraph A. 5.			
52	g. The Department of Education shall collect the data necessary to perform the			
53	calculations of required local expenditure as required by this section.			
54	h. A locality whose expenditure in fact exceeds the required amount from local funds may			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
2	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
3	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality			
4	into the general fund of the state treasury. Such payments shall be made not later than the end			
5	of the school year following that in which the under expenditure occurs.			
6	b. Whenever the Department of Education has recovered funds as defined in the preceding			
7	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that			
8	action, seventy-five percent (75%) of those funds upon his determination that:			
9	1) The local school board agrees to include the funds in its June 30 ending balance for the			
10	year following that in which the under expenditure occurs;			
11	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
12	to the approved budget for the second year following that in which the under expenditure			
13	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
14	of the students;			
15	3) The local school board agrees to expend these funds, over and above the funds required to			
16	meet the required local expenditure for the second year following that in which the under			
17	expenditure occurs, for a special project, the details of which must be furnished to the			
18	Department of Education for review and approval;			
19	4) The local school board agrees to submit quarterly reports to the Department of Education			
20	on the use of funds provided through this project award; and			
21	5) The local governing body and the local school board agree that the project award will be			
22	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
23	the second year following that in which the under expenditure occurs.			
24	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
25	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
26	paragraph a.			
27	10. The Department of Education shall specify the manner for collecting the required			
28	information and the method for determining if a school division has expended the local funds			
29	required to support the actual local match based on all Lottery and Incentive programs in			
30	which the school division has elected to participate. Unless specifically stated otherwise in			
31	this Item, school divisions electing to participate in any Lottery or Incentive program that			
32	requires a local funding match in order to receive state funding, shall certify to the			
33	Department of Education its intent to participate in each program by July 1 each fiscal year in			
34	a manner prescribed by the Department of Education. As part of this certification process,			
35	each division superintendent must also certify that adequate local funds have been			
36	appropriated, above the required local effort for the Standards of Quality, to support the			
37	projected required local match based on the Lottery and Incentive programs in which the			
38	school division has elected to participate. State funding for such program(s) shall not be made			
39	until such time that the school division can certify that sufficient local funding has been			
40	appropriated to meet required local match. The Department of Education shall make			
41	calculations after the close of the fiscal year to verify that the required local match was met			
42	based on the state funds that were received.			
43	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
44	not expended as of the end of a fiscal year in support of the required local match pursuant to			
45	this Item shall be paid by the locality into the general fund of the state treasury unless the			
46	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
47	payments shall be made no later than the end of the school year following that in which the			
48	under expenditure occurred.			
49	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
50	first day of the General Assembly session, on the status of teacher salaries, by local school			
51	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations			
52	Committees. In addition to information on average salaries by school division and statewide			
53	comparisons with other states, the report shall also include information on starting salaries by			
54	school division and average teacher salaries by school.			

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1	13. All state and local matching funds required by the programs in this Item shall be				
2	appropriated to the budget of the local school board.				
3	14. By November 15 of each year, the Department of Planning and Budget, in cooperation				
4	with the Department of Education, shall prepare and submit a preliminary forecast of				
5	Standards of Quality expenditures, based upon the most current data available, to the				
6	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered				
7	years, the forecast for the current and subsequent two fiscal years shall be provided. In				
8	even-numbered years, the forecast for the current and subsequent fiscal year shall be				
9	provided. The forecast shall detail the projected March 31 Average Daily Membership and				
10	the resulting impact on the education budget.				
11	15. School divisions may choose to use state payments provided for Standards of Quality				
12	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
13	purposes, without restrictions or reporting requirements, other than reporting necessary as				
14	a basis for determining funding for the program.				
15	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
16	provide guidelines for the distribution and expenditure of general fund appropriations and				
17	such additional federal, private and other funds as may be made available to aid in the				
18	establishment and maintenance of the public schools.				
19	17. At the Department of Education's option, fees for audio-visual services may be				
20	deducted from state Basic Aid payments for individual local school divisions.				
21	18. For distributions not otherwise specified, the Department of Education, at its option,				
22	may use prior year data to calculate actual disbursements to individual localities.				
23	19. Payments for accounts related to the Standards of Quality made to localities for public				
24	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
25	monthly installments at the middle and end of each month.				
26	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
27	Department of Education shall, for purposes of calculating the state and local shares of the				
28	Standards of Quality, apportion state sales and use tax dedicated to public education and				
29	those sales tax revenues transferred to the general fund from the Public Education				
30	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based				
31	on the July 1, 2018, estimate of school age population provided by the Weldon Cooper				
32	Center for Public Service and, in the second year, based on the July 1, 2019, estimate of				
33	school age population provided by the Weldon Cooper Center for Public Service.				
34	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
35	State Comptroller shall distribute the state sales and use tax revenues dedicated to public				
36	education and those sales tax revenues transferred to the general fund from the Public				
37	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first				
38	year based on the July 1, 2018, estimate of school age population provided by the Weldon				
39	Cooper Center for Public Service and, in the second year, based on the July 1, 2019,				
40	estimate of school age population provided by the Weldon Cooper Center for Public				
41	Service.				
42	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
43	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
44	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
45	22. This Item includes appropriations totaling an estimated \$657,959,397 \$708,231,123 the				
46	first year and \$666,104,670 \$690,903,334 the second year from the revenues deposited to				
47	the Lottery Proceeds Fund. These amounts are appropriated for distribution to counties,				
48	cities, and towns to support public education programs pursuant to Article X, Section 7-A				
49	Constitution of Virginia. Any county, city, or town which accepts a distribution from this				
50	fund shall provide its portion of the cost of maintaining an educational program meeting				
51	the Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without				
52	the use of distributions from the fund.				
53	23. For reporting purposes, the Department of Education shall include Lottery Proceeds				

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1	Funds as state funds.				
2	24.a. Any locality that has met its required local effort for the Standards of Quality accounts				
3	for FY 2021 and that has met its required local match for incentive or Lottery-funded				
4	programs in which the locality elected to participate in FY 2021 may carry over into FY 2022				
5	any remaining state Direct Aid to Public Education fund balances available to help minimize				
6	any FY 2022 revenue adjustments that may occur in state funding to that locality. Localities				
7	electing to carry forward such unspent state funds must appropriate the funds to the school				
8	division for expenditure in FY 2022.				
9	b. Any locality that has met its required local effort for the Standards of Quality accounts for				
10	FY 2022 and that has met its required local match for incentive or Lottery-funded programs in				
11	which the locality elected to participate in FY 2022 may carry over into FY 2023 any				
12	remaining state Direct Aid to Public Education fund balances available to help minimize any				
13	FY 2023 revenue adjustments that may occur in state funding to that locality. Localities				
14	electing to carry forward such unspent state funds must appropriate the funds to the school				
15	division for expenditure in FY 2023.				
16	25. Localities are encouraged to allow school boards to carry over any unspent local				
17	allocations into the next fiscal year. Localities are also encouraged to provide increased				
18	flexibility to school boards by appropriating state and local funds for public education in a				
19	lump sum.				
20	26. The Department of Education shall include in the annual School Performance Report Card				
21	for school divisions the percentage of each division's annual operating budget allocated to				
22	instructional costs. For this report, the Department of Education shall establish a methodology				
23	for allocating each school division's expenditures to instructional and non-instructional costs				
24	in a manner that is consistent with the funding of the Standards of Quality as approved by the				
25	General Assembly.				
26	27. It is the intent of the General Assembly that all school divisions annually provide their				
27	employees, upon request, with a user-friendly statement of total compensation, including				
28	contract duration if less than 12 months.				
29	28. The Department of Education, in collaboration with the Virginia Community College				
30	System, will ensure that the same policies regarding the cost for dual enrollment courses held				
31	at a community college, are consistently applied to public school students and home-schooled				
32	students alike. These policies will clearly address the school division contributions and any				
33	student charges for dual enrollment courses, and will ensure that public school students and				
34	home-school students are treated in the same manner.				
35	29. Each school division shall report each year to the Department of Education the individual				
36	uses for the prior year of the following funds prescribed by this item: (i) Prevention,				
37	Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The				
38	Department shall prescribe the format and timeline required for the reporting of such				
39	information, which shall include, permitted categories of spending, personnel, both state and				
40	local contributions, and to the extent possible, the individual schools which these funds were				
41	expended. The Department shall compile and submit this information to the Chairs of the				
42	House Appropriations and Senate Finance and Appropriations Committees no later than the				
43	first day of the General Assembly session.				
44	30. In the first year only, the Department of Education shall not reduce semi-monthly				
45	payments to school divisions due to mid-year adjustments to ADM projections. Semi-monthly				
46	payments occurring after the final calculation of March 31 ADM shall be adjusted to address				
47	changes in membership that occur throughout the school year. It is the intent of the General				
48	Assembly that this is a one-time action to address fluctuating enrollment resulting from the				
49	COVID-19 emergency.				
50	<i>31. Beginning in the second year, multidivision online providers, as defined in § 22.1-212.23,</i>				
51	<i>Code of Virginia, shall provide certain data as prescribed by the Department of Education</i>				
52	<i>related to students enrolled through a contract between such a provider and a school division,</i>				
53	<i>including such students who do not reside in the school division that is party to the contract.</i>				
54	<i>Such data shall include, but is not limited to, enrollment, which shall be disaggregated by</i>				
55	<i>serving school, demographics, attendance, achievement, and achievement gaps, and be</i>				

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1	<i>transmitted in a format prescribed by the Department. The Department shall report such</i>			
2	<i>data annually through the School Quality Profiles in a manner that clearly disaggregates</i>			
3	<i>and communicates school quality information related to (i) the students that do not reside</i>			
4	<i>in the school division and are served through the contract, and (ii) all other students.</i>			
5	C. Apportionment			
6	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
7	locality shall receive sums as listed above within this program for the basic operation cost			
8	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
9	of, and without further payment by reason of, state funds for library and other teaching			
10	materials.			
11	2. School Employee Retirement Contributions			
12	a. This Item provides funds to each local school board for the state share of the employer's			
13	retirement cost incurred by it, on behalf of instructional and support personnel, for			
14	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter			
15	1, Code of Virginia.			
16	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
17	payments for only the state share of the Standards of Quality fringe benefit cost of the			
18	retiree health care credit. This Item includes payments in both years based on the state			
19	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
20	Quality instructional and support positions, distributed based on the composite index of			
21	the local ability-to-pay.			
22	3. School Employee Social Security Contributions			
23	a. This Item provides funds to each local school board for the state share of the employer's			
24	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
25	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
26	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from			
27	funds derived from the principal of the Literary Fund in accordance with Article VIII,			
28	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund			
29	for these purposes shall not exceed \$162,000,000 the first year and \$83,000,000 the			
30	second year.			
31	4. School Employee Insurance Contributions			
32	This Item provides funds to each local school board for the state share of the employer's			
33	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
34	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
35	Virginia.			
36	5. Basic Aid Payments			
37	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
38	established individually for each local school division based on the number of			
39	instructional personnel required by the Standards of Quality and the statewide prevailing			
40	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
41	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
42	2) This appropriation includes funding to recognize the common labor market in the			
43	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
44	Standards of Quality salary payments for instructional and support positions in school			
45	divisions of the localities set out below have been adjusted for the equivalent portion of			
46	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
47	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
48	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
49	SOQ payments for instructional and support positions have been increased by 25 percent			
50	each year of the COCA rates paid to school divisions in Planning District Eight.			
51	The support COCA rate is 16.0 10.6 percent the first year and 18.0 percent the second			

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1	<i>year.</i>				
2	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less				
3	the locality's estimated revenues from the state sales and use tax (returned on the basis of the				
4	latest yearly estimate of school age population provided by the Weldon Cooper Center for				
5	Public Service, as specified in this Item), in the fiscal year in which the school year begins				
6	and less the required local expenditure.				
7	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax				
8	estimates are as cited in this Item.				
9	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of				
10	Education shall deduct the locality's share for the education of handicapped pupils residing in				
11	institutions within the Department of Behavioral Health and Developmental Services from the				
12	locality's Basic Aid payments.				
13	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons				
14	shall be transferred to the Department of Behavioral Health and Developmental Services in				
15	support of the cost of educating such persons; the amount deducted from Basic Aid for the				
16	education of emotionally disturbed persons shall be used to cover extraordinary expenses				
17	incurred in the education of such persons. The Department of Education shall establish				
18	guidelines to implement these provisions and shall provide for the periodic transfer of sums				
19	due from each local school division to the Department of Behavioral Health and				
20	Developmental Services and for Special Education categorical payments. The amount of the				
21	actual transfers will be based on data accumulated during the prior school year.				
22	e. 1) The apportionment to localities of all driver education revenues received during the				
23	school year shall be made as an undesignated component of the state share of Basic Aid in				
24	accordance with the provisions of this Item. Only school divisions complying with the				
25	standardized program established by the Board of Education shall be entitled to participate in				
26	the distribution of state funds appropriated for driver education. The Department of Education				
27	will deduct a designated amount per pupil from a school division's Basic Aid payment when				
28	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount				
29	will be computed by dividing the current appropriation for the Driver Education Fund by				
30	actual March 31 ADM.				
31	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education				
32	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver				
33	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a				
34	pro rata reduction in Basic Aid payments to school divisions.				
35	f. Textbooks				
36	1) The appropriation in this Item includes \$75,370,476 \$72,851,568 the first year and				
37	\$75,647,111 \$73,119,307 the second year from the general fund as the state's share of the cost				
38	of textbooks based on a per pupil amount of \$107.47 the first year and \$107.47 the second				
39	year. A school division shall appropriate these funds for textbooks or any other public				
40	education instructional expenditure by the school division. The state's distributions for				
41	textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by the				
42	local government, based on the composite index of local ability-to-pay.				
43	2) School divisions shall provide free textbooks to all students.				
44	3) School divisions may use a portion of this funding to purchase Standards of Learning				
45	instructional materials. School divisions may also use these funds to purchase electronic				
46	textbooks or other electronic media resources integral to the curriculum and classroom				
47	instruction and the technical equipment required to read and access the electronic textbooks				
48	and electronic curriculum materials.				
49	4) Any funds provided to school divisions for textbook costs that are unexpended as of June				
50	30, 2021, or June 30, 2022, shall be carried on the books of the locality to be appropriated to				
51	the school division the following year to be used for same purpose. School divisions are				
52	permitted to carry forward any remaining balance of textbook funds until the funds are				
53	expended for a qualifying purpose.				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5) Notwithstanding any other provision in statute or in this item, to provide temporary			
2	flexibility in the first year, school divisions may elect to use textbook payments to address			
3	costs incurred as a result of reopening schools that were closed due to the COVID-19			
4	pandemic or to support virtual learning needs in school divisions that have not fully			
5	reopened to in-person instruction. Such costs may include, but are not limited to cleaning			
6	supplies, personal protective equipment, reduced class sizes to meet social distancing			
7	guidelines, technology needs and internet access. No local match is required to receive			
8	these state funds in the first year only and such local match shall be excluded from the			
9	determination of required local effort in the first year pursuant to Item 145.B.8. of this act,			
10	and § 22.1-97, Code of Virginia.			
11	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
12	transferred to the general fund from the Public Education Standards of Quality/Local Real			
13	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
14	localities on the basis of the latest yearly estimate of school age population provided by			
15	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
16	each locality's annual budget for educational purposes as a separate revenue source for the			
17	current fiscal year.			
18	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
19	amounts estimated at \$365,700,000 \$421,600,000 the first year and \$375,900,000			
20	\$433,800,000 the second year from the amounts transferred to the general fund from the			
21	Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund			
22	pursuant to Part 3 of this act which are derived from the 0.375 cent increase in the state			
23	sales and use tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds			
24	are provided to local school divisions and local governments in order to relieve the			
25	financial pressure education programs place on local real estate taxes.			
26	i. From the total amounts in paragraph h. above, an amount estimated at \$243,800,000			
27	\$281,000,000 the first year and \$250,600,000 \$289,200,000 the second year			
28	(approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the			
29	cost of the state's share of the following revisions to the Standards of Quality pursuant to			
30	Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers			
31	per 1,000 students; one support and one instructional technology position per 1,000			
32	students; a full daily planning period for teachers at the middle and high school levels in			
33	order to relieve the pressure on local real estate taxes and shall be taken into account by			
34	the governing body of the county, city, or town in setting real estate tax rates.			
35	j. From the total amounts in paragraph h. above, an amount estimated at \$125,300,000			
36	\$140,500,000 the first year and \$121,900,000 \$144,600,000 the second year			
37	(approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the			
38	remainder of the revenues collected and deposited into the Public Education Standards of			
39	Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly			
40	estimate of school age population provided by the Weldon Cooper Center for Public			
41	Service as specified in this Item.			
42	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
43	methodology is used based upon the prevailing ratio of actual support positions, consistent			
44	with those recognized for SOQ funding, to actual instructional positions, consistent with			
45	those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly.			
46	For the purposes of making the required spending adjustments, the appropriation and			
47	distribution of Basic Aid shall reflect this methodology. Local school divisions shall have			
48	the discretion as to where the adjustment may be made, consistent with the Standards of			
49	Quality funded in this Act. <i>Beginning in the second year, such methodology shall not</i>			
50	<i>apply to specialized student support positions due to the establishment of a staffing</i>			
51	<i>standard for such positions, pursuant to Senate Bill 1257, 2021 Special Session I.</i>			
52	6. Education of the Gifted Payments			
53	a. An additional payment shall be disbursed by the Department of Education to local			
54	school divisions to support the state share of one full-time equivalent instructional position			
55	per 1,000 students in adjusted March 31 ADM.			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. Local school divisions are required to spend, as part of the required local expenditure for				
2	the Standards of Quality the established per pupil cost for gifted education (state and local				
3	share) on approved programs for the gifted.				
4	7. Occupational-Vocational Education Payments				
5	a. An additional payment shall be disbursed by the Department of Education to the local				
6	school divisions to support the state share of the number of Vocational Education instructors				
7	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
8	payment is calculated.				
9	b. An amount estimated at \$129,097,464 \$129,097,542 the first year and \$129,160,173 the				
10	second year from the general fund included in Basic Aid Payments relates to vocational				
11	education programs in support of the Standards of Quality.				
12	8. Special Education Payments				
13	a. An additional payment shall be disbursed by the Department of Education to the local				
14	school divisions to support the state share of the number of Special Education instructors				
15	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
16	payment is calculated.				
17	b. Out of the amounts for special education payments, general fund support is provided to				
18	fund the caseload standards for speech pathologists at 68 students for each year of the				
19	biennium.				
20	9. Remedial Education Payments				
21	a. An additional payment estimated at \$121,073,126 \$117,973,133 the first year and				
22	\$121,259,822 \$118,181,833 the second year from the general fund shall be disbursed by the				
23	Department of Education to support the Board of Education's Standards of Quality				
24	Prevention, Intervention, and Remediation program adopted in June 2003.				
25	b. The payment shall be calculated based on one hour of additional instruction per day for				
26	identified students, using the three year average percent of students eligible for the federal				
27	Free Lunch program as a proxy for students needing such services. Fall membership shall be				
28	multiplied by the three year average division-level Free Lunch eligibility percentage to				
29	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be				
30	applied to the estimated number of eligible students to determine the number of instructional				
31	positions needed for each school division. The pupil-teacher ratio applied for each school				
32	division shall range from 10:1 for those divisions with the most severe combined three year				
33	average failure rates for English and math Standards of Learning test scores to 18:1 for those				
34	divisions with the lowest combined three year average failure rates for English and math				
35	Standards of Learning test scores.				
36	c. Funding shall be matched by the local government based on the composite index of local				
37	ability-to-pay.				
38	d. To provide flexibility in the instruction of English Language Learners who have limited				
39	English proficiency and who are at risk of not meeting state accountability standards, school				
40	divisions may use state and local funds from the SOQ Prevention, Intervention, and				
41	Remediation account to employ additional English Language Learner teachers to provide				
42	instruction to identified limited English proficiency students. Using these funds in this manner				
43	is intended to supplement the instructional services provided through the staffing standard of				
44	20 instructional positions per 1,000 limited English proficiency students. School divisions				
45	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only				
46	employ instructional personnel licensed by the Board of Education.				
47	e. An additional state payment estimated at \$149,886,328 \$107,830,098 the first year and				
48	\$173,220,888 \$147,939,452 the second year from the general fund and				
49	\$58,211,291 \$69,256,566 the first year and \$60,956,428 \$85,024,872 the second year from the				
50	Lottery Proceeds Fund shall be disbursed based on the estimated number of federal Free				
51	Lunch participants, in support of programs for students who are educationally at risk. The				
52	additional payment shall be based on the state share of:				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each			
2	child who qualifies for the federal Free Lunch Program; and			
3	2) An addition to the Add-On, based on the concentration of children qualifying for the			
4	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each			
5	school division will receive a total between 1.0 and 23.0 19.9 percent in the first year and			
6	between 1.0 and 26.0 percent in the second year in additional basic aid per Free Lunch			
7	participant. These funds shall be matched by the local government, based on the			
8	composite index of local ability-to-pay.			
9	3a) Local school divisions are required to spend the established At-Risk Add-On payment			
10	(state and local share) on approved programs for students who are educationally at risk.			
11	b) To receive these funds, each school division shall certify to the Department of			
12	Education that the state and local share of the At-Risk Add-On payment will be used to			
13	support approved programs for students who are educationally at risk. These programs			
14	may include: teacher recruitment programs and incentives, Dropout Prevention,			
15	community and school-based truancy officer programs, Advancement Via Individual			
16	Determination (AVID), Project Discovery, Reading Recovery, programs for students who			
17	speak English as a Second Language, hiring additional school guidance counselors, testing			
18	coordinators, and licensed behavior analysts, or programs related to increasing the success			
19	of disadvantaged students in completing a high school degree and providing opportunities			
20	to encourage further education and training. Further, in the first year only each school			
21	division shall report by August 1 to the Department the individual uses of these funds. The			
22	Department shall compile the responses and provide them to the Chairmen of House			
23	Appropriations and Senate Finance Committees no later than the first day of each Regular			
24	General Assembly Session.			
25	4) If the Board of Education has required a local school board to submit a corrective			
26	action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division			
27	pursuant to a division level review, or for any schools within its division that have been			
28	designated as not meeting the standards as approved by the Board of Education, the			
29	Superintendent of Public Instruction shall determine and report to the Board of Education			
30	whether each such local school board has met its obligation to develop and submit such			
31	corrective action plan(s) and is making adequate and timely progress in implementing the			
32	plan(s). Additionally, if an academic or other review process undertaken pursuant to §			
33	22.1-253.13:3, Code of Virginia, has identified actions for a local school board to			
34	implement, the Superintendent of Public Instruction shall determine and report to the			
35	Board of Education whether the local school board has implemented required actions. If			
36	the Superintendent certifies that a local school board has failed or refused to meet any of			
37	those obligations as referenced in a memorandum of understanding between the local			
38	school board and the Board of Education, the Board of Education shall withhold payment			
39	of some or all At-Risk Add-On funds otherwise allocated to the affected division pursuant			
40	to this allocation for the pending fiscal year. In determining the amount of At-Risk Add-			
41	On funds to be withheld, the Board of Education shall take into consideration the extent to			
42	which such funds have already been expended or contractually obligated. The local school			
43	board shall be given an opportunity to correct its failure and, if successful in a timely			
44	manner, may have some or all of its At-Risk Add-On funds restored at the Board of			
45	Education's discretion.			
46	f. Regional Alternative Education Programs			
47	1) An additional state payment of \$9,526,559 \$9,206,220 the first year and			
48	\$9,834,814 \$9,870,797 the second year from the Lottery Proceeds Fund shall be disbursed			
49	for Regional Alternative Education programs. Such programs shall be for the purpose of			
50	educating certain expelled students and, as appropriate, students who have received			
51	suspensions from public schools and students returned to the community from the			
52	Department of Juvenile Justice.			
53	2) Each regional program shall have a small student/staff ratio. Such staff shall include,			
54	but not be limited to education, mental health, health, and law enforcement professionals,			
55	who will collaborate to provide for the academic, psychological, and social needs of the			
56	students. Each program shall be designed to ensure that students make the transition back			
57	into the "mainstream" within their local school division.			

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	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3) a) Regional alternative education programs are funded through this Item based on the			
2	state's share of the incremental per pupil cost for providing such programs. This incremental			
3	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the			
4	school division that counts such students attending such program in its March 31 Average			
5	Daily Membership. It is the intent of the General Assembly that this incremental per pupil			
6	amount be in addition to the basic aid per pupil funding provided to the affected school			
7	division for such students. Therefore, local school divisions are encouraged to provide the			
8	appropriate portion of the basic aid per pupil funding to the regional programs for students			
9	attending these programs, adjusted for costs incurred by the school division for transportation,			
10	administration, and any portion of the school day or school year that the student does not			
11	attend such program.			
12	b) In the event a school division does not use all of the student slots it is allocated under this			
13	program, the unused slots may be reallocated or transferred to another school division.			
14	1. A school division must request from the Department of Education the availability and			
15	possible use of any unused student slots. If any unused slots are available and if the requesting			
16	school division chooses to utilize any of the unused slots, the requesting school division shall			
17	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
18	the originally designated school division.			
19	2. However, no requesting school division shall receive more tuition funding from the state			
20	for any requested unused slot than what would have been the calculated amount for the			
21	requesting school division had the unused slot been allocated to the requesting school division			
22	in the original budget. Furthermore, the requesting school division shall pay for any remaining			
23	tuition payment necessary for using a previously unused slot.			
24	3. The Department of Education shall provide assistance for the state share of the incremental			
25	cost of Regional Alternative Education program operations based on the composite index of			
26	local ability-to-pay.			
27	4) Out of the appropriation included in paragraph C.38. of this item, \$304,117 the first year			
28	and \$612,979 \$759,098 the second year from the Lottery Proceeds Fund are provided for a			
29	compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020; and for a			
30	compensation supplement payment equal to 2.0 5.0 percent of base pay on July 1, 2021, for			
31	Regional Alternative Education Program instructional and support positions, as referenced in			
32	paragraph C. 38. of this item.			
33	5) The Department of Education shall develop a plan to determine and biennially			
34	rebenchmark the allocation of existing regional alternative education program slots to			
35	participating school divisions. In developing a plan, the Department shall (i) identify a			
36	mechanism to calculate slot distribution based on the number of students in a participating			
37	division requiring regional alternative education, (ii) identify needs to implement such a plan,			
38	including reporting from local school divisions, (iii) identify any legislative and			
39	Appropriation Act amendments necessary for implementation, and (iv) plan for the full			
40	implementation to rebenchmark the slot allocation of regional alternative education programs.			
41	The Department shall report the recommendation to the Secretary of Education, and the			
42	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by			
43	August 1, 2021.			
44	g. Remedial Summer School			
45	1) This appropriation includes \$22,625,279 \$17,994,400 the first year and \$22,584,988 the			
46	second year from the general fund for the state's share of Remedial Summer School Programs.			
47	These funds are available to school divisions for the operation of programs designed to			
48	remediate students who are required to attend such programs during a summer school session			
49	or during an intersession in the case of year-round schools. These funds may be used in			
50	conjunction with other sources of state funding for remediation or intervention. School			
51	divisions shall have maximum flexibility with respect to the use of these funds and the types			
52	of remediation programs offered; however, in exercising this flexibility, students attending			
53	these programs shall not be charged tuition and no high school credit may be awarded to			
54	students who participate in this program.			
55	2) For school divisions charging students tuition for summer high school credit courses,			

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	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	consideration shall be given to students from households with extenuating financial			
2	circumstances who are repeating a class in order to graduate.			
3	10. K-3 Primary Class Size Reduction Payments			
4	a. An additional payment estimated at \$141,698,697 \$129,176,942 the first year and			
5	\$141,828,973 \$132,995,629 the second year from the Lottery Proceeds Fund shall be			
6	disbursed by the Department of Education as an incentive for reducing class sizes in the			
7	primary grades.			
8	b. The Department of Education shall calculate the payment based on the incremental cost			
9	of providing the lower class sizes based on the lower of the division average per pupil cost			
10	of all divisions or the actual division per pupil cost.			
11	c. Localities are required to provide a match for these funds based on the composite index			
12	of local ability-to-pay.			
13	d. By October 15 of each year school divisions must provide data to the Department of			
14	Education that each participating school has a September 30 pupil/teacher ratio in grades			
15	K through 3 that meet the following criteria:			
16	Qualifying School Percentage of	Grades K-3	Maximum Individual	
17	Students Approved			
18	Eligible for Free Lunch, Three-Year	School Ratio	K-3 Class Size	
19	Average			
20	30% but less than 45%	19 to 1	24	
21	45% but less than 55%	18 to 1	23	
22	55% but less than 65%	17 to 1	22	
23	65% but less than 70%	16 to 1	21	
24	70% but less than 75%	15 to 1	20	
25	75% or more	14 to 1	19	
26	e. School divisions may elect to have eligible schools participate at a higher ratio, or only			
27	in a portion of grades kindergarten through three, with a commensurate reduction of state			
28	and required local funds, if local conditions do not permit participation at the established			
29	ratio and/or maximum individual class size. In the event that a school division requires			
30	additional actions to ensure participation at the established ratio and/or maximum			
31	individual class size, such actions must be completed by December 1 of the impacted			
32	school year. Special education teachers and instructional aides shall not be counted			
33	towards meeting these required pupil/teacher ratios in grades kindergarten through three.			
34	f. The Superintendent of Public Instruction may grant waivers to school divisions for the			
35	class size requirement in eligible schools that have only one class in an affected grade			
36	level in the school.			
37	11. Literary Fund Subsidy Program Payments			
38	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
39	provide a program of funding for school construction and renovation through the Literary			
40	Fund and through VPSA bond sales. The program shall be used to provide funds, through			
41	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the			
42	projects on the First or Second Literary Fund Waiting List, or other critical projects which			
43	may receive priority placement on the First or Second Literary Fund Waiting List by the			
44	Department of Education. Interest rate subsidies will provide school divisions with the			
45	present value difference in debt service between a Literary Fund loan and a borrowing			
46	through the VPSA. To qualify for an interest rate subsidy, the school division's project			
47	must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The			
48	VPSA shall work with the Department of Education in selecting those projects to be			
49	funded through the interest rate subsidy/bond financing program, so as to ensure the			
50	maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond			
51	Pool.			
52	b. The Department of Education may offer Literary Fund loans from the uncommitted			

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1 balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales
 2 and the amounts set aside from the Literary Fund for Debt Service Payments for Education
 3 Technology and Security Equipment in this Item.

4 c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School
 5 Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to
 6 June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of
 7 either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the
 8 sum of (i) the payments on general obligation school bonds of cities, counties, and towns
 9 (localities) paid to the VPSA and (ii) the proceeds derived from the application of the
 10 provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt
 11 service due on such bonds of the VPSA on such date, there is hereby appropriated to the
 12 VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a
 13 sum equal to such deficiency.

14 2) The Commonwealth shall be subrogated to the VPSA to the extent of any such
 15 appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with
 16 respect to the defaulting locality and to full recovery of the amount of such deficiency,
 17 together with interest at the rate of the defaulting locality's bonds.

18 d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1
 19 of each year, make and deliver to the Governor and the Secretary of Finance a certificate
 20 setting forth his estimate of total debt service during each fiscal year of the biennium on
 21 bonds of the VPSA issued and projected to be issued during such biennium pursuant to the
 22 bond resolution referred to in paragraph a above. The Governor's budget submission each year
 23 shall include provisions for the payment of debt service pursuant to paragraph 1) above.

24 *e. The Virginia Department of Education and the Virginia Department of the Treasury shall*
 25 *develop recommendations to make Literary Fund construction loans more competitive and*
 26 *attractive to school divisions as a viable source for funding school construction projects. The*
 27 *objective of such recommendations should focus on making such loans valuable to both the*
 28 *Literary Fund and the borrowing localities with a goal of increasing localities' use of loans*
 29 *and increasing the overall health of the Literary Fund. The agencies should consider changes*
 30 *to the Literary Fund loan program and State Board of Education regulations that reflect*
 31 *market-favorable interest rates and provide loan alternatives for localities that are*
 32 *competitive with the Virginia Public School Authority and other construction financing*
 33 *programs. The agencies shall report these recommendations to the Governor and the*
 34 *Chairpersons of the House Appropriations and Senate Finance and Appropriations*
 35 *Committees no later than July 31, 2021.*

36 12. Educational Technology Payments

37 a. Any unobligated amounts transferred to the educational technology fund shall be disbursed
 38 on a pro rata basis to localities. The additional funds shall be used for technology needs
 39 identified in the division's technology plan approved by the Department of Education.

40 b. The Department of Education shall authorize estimated amounts as indicated in Table 1
 41 from the Literary Fund to provide debt service payments for the education technology grant
 42 program conducted through the Virginia Public School Authority in the referenced years.

43 Table 1

	Grant Year	FY 2021	FY 2022
44			
45	2016	\$13,755,000	
46	2017	\$13,952,250	\$13,954,500
47	2018	\$12,473,250	\$12,469,500
48	2019	\$11,978,250	\$11,975,500
49	2020	\$12,291,266	\$12,291,266
50		\$11,390,975	\$11,389,500
51	2021		\$12,568,314
52			\$12,301,025

53 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to

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1	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
2	education technology grant programs. In developing the proposed 2022-2024, 2024-2026,			
3	and 2026-2028 biennial budgets for public education, the Department of Education shall			
4	include a recommendation to the Governor to authorize sufficient Literary Fund revenues			
5	to make debt service payments for these programs in fiscal years 2023, 2024, 2025, 2026,			
6	and 2027.			
7	d. 1) An education technology grant program shall be conducted through the Virginia			
8	Public School Authority, through the issuance of equipment notes in an amount estimated			
9	at \$57,533,200 \$56,085,200 in fiscal year 2021 and \$57,832,400 \$57,308,800 in fiscal year			
10	2022. Proceeds of the notes will be used to establish a computer-based instructional and			
11	testing system for the Standards of Learning (SOL) and to develop the capability for high			
12	speed Internet connectivity at high schools followed by middle schools followed by			
13	elementary schools. School divisions shall use these funds first to develop and maintain			
14	the capability to support the administration of online SOL testing for all students with the			
15	exception of students with a documented need for a paper SOL test.			
16	2) Grant funds from the issuance of \$57,533,200 \$56,085,200 in fiscal year 2021 and			
17	\$57,832,400 \$57,308,800 in fiscal year 2022 in equipment notes are based on a grant of			
18	\$26,000 per school and \$50,000 per school division. For purposes of this grant program,			
19	eligible schools shall include schools that are subject to state accreditation and reporting			
20	membership in grades K through 12 as of September 30, 2020, for the fiscal year 2021			
21	issuance, and September 30, 2021, for the fiscal year 2022 issuance, as well as regional			
22	vocational centers, special education centers, alternative education centers, regular school			
23	year Governor's Schools, CodeRVA Regional High School, and the School for the Deaf			
24	and the Blind. Schools that serve only pre-kindergarten students shall not be eligible for			
25	this grant.			
26	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that			
27	are not fully accredited in accordance with this paragraph. Schools that include a ninth			
28	grade that administer SOL tests in Spring 2020 and that are not fully accredited for the			
29	second consecutive year, based on school accreditation ratings in effect for fiscal year			
30	2020 and fiscal year 2021 will qualify to participate in the Virginia e-Learning Backpack			
31	Initiative in fiscal year 2021 and receive: (1) a supplemental grant of \$400 per student			
32	reported in ninth grade fall membership in a qualifying school for the purchase of a laptop			
33	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to			
34	purchase two content creation packages for teachers. Schools eligible to receive this			
35	supplemental grant in fiscal year 2021 shall continue to receive the grant for the number of			
36	subsequent years equaling the number of grades 9 through 12 in the qualifying school up			
37	to a maximum of four years. Schools that administer SOL tests in Spring 2021 and that are			
38	not fully accredited for the second consecutive year based on school accreditation ratings			
39	in effect for fiscal year 2021 and fiscal year 2022 will qualify to participate in the			
40	initiative in fiscal year 2022. Schools eligible for the supplemental grants in previous			
41	fiscal years shall continue to be eligible for the remaining years of their grant award.			
42	Schools eligible to receive this supplemental grant in fiscal year 2022 shall continue to			
43	receive the grant for the number of subsequent years equaling the number of grades 9			
44	through 12 in the qualifying school up to a maximum of four years. Grants awarded to			
45	qualifying schools that do not have grades 10, 11, or 12 may transition with the students to			
46	the primary receiving school for all years subsequent to grade 9. Schools are eligible to			
47	receive these grants for a period of up to four years beginning in fiscal year 2014 and shall			
48	not be eligible to receive a separate award in the future once the original award period has			
49	concluded. Schools that are fully accredited or that are new schools with conditional			
50	accreditation in their first year shall not be eligible to receive this supplemental grant.			
51	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
52	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for			
53	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,			
54	and (2) the purchase of two content creation packages for teachers per grant. The amounts			
55	for such grants shall remain unchanged.			
56	4) Required local match:			
57	a) Localities are required to provide a match for these funds equal to 20 percent of the			

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1	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At least				
2	25 percent of the local match, including the match for supplemental grants, shall be used for				
3	teacher training in the use of instructional technology, with the remainder spent on other				
4	required uses. The Superintendent of Public Instruction is authorized to reduce the required				
5	local match for school divisions with a composite index of local ability-to-pay below 0.2000.				
6	The Virginia School for the Deaf and the Blind is exempt from the match requirement.				
7	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,				
8	and high schools may use up to 75 percent of their required local match to purchase targeted				
9	technology-based interventions. Such interventions may include the necessary technology and				
10	software to support online learning, technology-based content systems, content management				
11	systems, technology equipment systems, information and data management systems, and				
12	other appropriate technologies that support the individual needs of learners. School divisions				
13	that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in				
14	qualifying schools to purchase laptops and tablets for ninth grade students reported in fall				
15	membership and content creation packages for teachers.				
16	5) The goal of the education technology grant program is to improve the instructional,				
17	remedial, and testing capabilities of the Standards of Learning for local school divisions and				
18	to increase the number of schools achieving full accreditation.				
19	6) Funds shall be used in the following manner:				
20	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to				
21	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed				
22	access to the Internet. School connectivity (computers, LANs and network access) shall				
23	include sufficient download/upload capability to ensure that each student will have adequate				
24	access to Internet-based instructional, remedial and assessment programs.				
25	b) When each high school in a division meets the goals established in paragraph a) above, the				
26	remaining funds shall be used to develop similar capability in first the middle schools and				
27	then the elementary schools.				
28	c) For purposes of establishing or enhancing a computer-based instructional program				
29	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
30	may be used to purchase handheld multifunctional computing devices that support a broad				
31	range of applications and that are controlled by operating systems providing full multimedia				
32	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
33	to purchase such qualifying handheld devices must continue to meet the on-line testing				
34	requirements stated in paragraph g. 1) above.				
35	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
36	above. These supplemental grants shall be used in qualifying schools for the purchase of				
37	laptops and tablets for ninth grade students reported in fall membership and content creation				
38	packages for teachers. Participating school divisions will be required to select a core set of				
39	electronic textbooks, applications and online services for productivity, learning management,				
40	collaboration, practice, and assessment to be included on all devices. In addition, participating				
41	school divisions will assume recurring costs for electronic textbook purchases and				
42	maintenance.				
43	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
44	divisions became one school division, whether by consolidation of only the school divisions				
45	or by consolidation of the local governments, such resulting division shall be provided				
46	funding through this program on the basis of having the same number of school divisions as				
47	existed prior to September 30, 2000.				
48	7) Local school divisions shall maximize the use of available federal funds, including E-Rate				
49	Funds, and to the extent possible, use such funds to supplement the program and meet the				
50	goals of this program.				
51	e. The Department of Education shall maintain criteria to determine if high schools, middle				
52	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
53	Department of Education shall be responsible for the project management of this program.				
54	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				

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		FY2021	FY2022	FY2021	FY2022

1 School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of
 2 Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),
 3 Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary
 4 Fund are less than the amounts authorized for debt service due on such bonds or notes of
 5 the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a
 6 sum equal to such deficiency.

7 2) The Chairman of the Board of Commissioners of the VPSA shall, on or before
 8 November 1 of each year, make and deliver to the Governor and the Secretary of Finance
 9 a certificate setting forth his estimate of total debt service during each fiscal year of the
 10 biennium on bonds and notes of the VPSA issued and projected to be issued during such
 11 biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's
 12 budget submission each year shall include provisions for the payment of debt service
 13 pursuant to paragraph 1) above.

14 g. Unobligated proceeds of the notes, including investment income derived from the
 15 proceeds of the notes may be used to pay interest on, or to decrease principal of the notes
 16 or to fund a portion of such other educational technology grants as authorized by the
 17 General Assembly.

18 h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies
 19 with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered
 20 by a Telephone Company for the State Government" shall be deemed to include
 21 communications lines into public schools which are used for educational technology. The
 22 rate structure for such lines shall be negotiated by the Superintendent of Public Instruction
 23 and the Chief Information Officer of the Virginia Information Technologies Agency.
 24 Further, the Superintendent and Director are authorized to encourage the development of
 25 "by-pass" infrastructure in localities where it fails to obtain competitive prices or prices
 26 consistent with the best rates obtained in other parts of the state.

27 2) The State Corporation Commission, in its consideration of the discount for services
 28 provided to elementary schools, secondary schools, and libraries and the universal service
 29 funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is
 30 hereby encouraged to make the discounts for intrastate services provided to elementary
 31 schools, secondary schools, and libraries for educational purposes as large as is prudently
 32 possible and to fund such discounts through the universal fund as provided in § 254 of the
 33 Telecommunications Act of 1996. The commission shall proceed as expeditiously as
 34 possible in implementing these discounts and the funding mechanism for intrastate
 35 services, consistent with the rules of the Federal Communications Commission aimed at
 36 the preservation and advancement of universal service.

37 13. Security Equipment Payments

38 1) A security equipment grant program shall be conducted through the Virginia Public
 39 School Authority, through the issuance of equipment notes in an amount estimated at up to
 40 \$12,000,000 in fiscal year 2021 and \$12,000,000 in fiscal year 2022 in conjunction with
 41 the Virginia Public School Authority technology notes program authorized in C.12. of this
 42 Item. Proceeds of the notes will be used to help offset the related costs associated with the
 43 purchase of appropriate security equipment that will improve and help ensure the safety of
 44 students attending public schools in Virginia.

45 2) The Department of Education shall authorize estimated amounts as indicated in Table 1
 46 from the Literary Fund to provide debt service payments for the security equipment grant
 47 programs conducted through the Virginia Public School Authority in the referenced years.

48 Table 1

	Grant Year	FY 2021	FY 2022
49	2016	\$1,233,750	
50	2017	\$1,246,000	\$1,249,500
51	2018	\$1,273,500	\$1,273,500
52	2019	\$1,258,500	\$1,261,750
53	2020	\$2,620,255	\$2,620,255
54			

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	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		\$2,430,288	\$2,430,750	
2	2021		\$2,620,255	
3			\$2,565,690	
4	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
5	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
6	program. In developing the proposed 2022-2024, 2024-2026, and 2026-2028 biennial budgets			
7	for public education, the Department of Education shall include a recommendation to the			
8	Governor to authorize sufficient Literary Fund revenues to make debt service payments for			
9	these programs in fiscal years 2023, 2024, 2025, 2026, and 2027.			
10	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
11	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not			
12	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §			
13	22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
14	amounts authorized for debt service due on such bonds or notes on such date, there is hereby			
15	appropriated to the Virginia Public School Authority from the general fund a sum equal to			
16	such deficiency.			
17	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
18	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
19	Finance a certificate setting forth his estimate of total debt service during each fiscal year of			
20	the biennium on bonds and notes issued and projected to be issued during such biennium. The			
21	Governor's budget submission each year shall include provisions for the payment of debt			
22	service pursuant to paragraph 1) above.			
23	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2021 and			
24	\$12,000,000 in fiscal year 2022 in equipment notes shall be distributed to eligible school			
25	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per			
26	school division. School divisions will be permitted to apply annually for grant funding. For			
27	purposes of this program, eligible schools shall include schools that are subject to state			
28	accreditation and reporting membership in grades K through 12 as of September 30, 2020, for			
29	the fiscal year 2021 issuance, and September 30, 2021, for the fiscal year 2022 issuance, as			
30	well as regional vocational centers, special education centers, alternative education centers,			
31	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
32	7) School divisions would submit their application to Department of Education by August 1			
33	of each year based on the criteria developed by the Department of Education in collaboration			
34	with the Department of Criminal Justice Services who will provide requested technical			
35	support. Furthermore, the Department of Education will have the authority to make such grant			
36	awards to such school divisions.			
37	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total			
38	amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving five			
39	year period.			
40	9) Required local match:			
41	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
42	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
43	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
44	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
45	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
46	divisions became one school division, whether by consolidation of only the school divisions			
47	or by consolidation of the local governments, such resulting division shall be provided			
48	funding through this program on the basis of having the same number of school divisions as			
49	existed prior to September 30, 2000.			
50	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
51	Funds, and to the extent possible, use such funds to supplement the program and meet the			
52	goals of this program.			
53	14. Virginia Preschool Initiative Payments			

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	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a.1) It is the intent of the General Assembly that a payment estimated at			
2	\$80,539,047 \$55,805,681 the first year and \$107,086,043 the second year from the general			
3	fund and \$16,600,000 the first year from federal funds shall be disbursed by the			
4	Department of Education to schools and community-based organizations to provide			
5	quality preschool programs for at-risk four-year-olds who are residents of Virginia and			
6	unserved by Head Start program funding and for at-risk five-year-olds who are not eligible			
7	to attend kindergarten.			
8	2) These state funds and required local matching funds shall be used to provide programs			
9	for at-risk four-year-old children, which include quality preschool education, health			
10	services, social services, parental involvement and transportation. It shall be the policy of			
11	the Commonwealth that state funds and required local matching funds for the Virginia			
12	Preschool Initiative not be used for capital outlay, not be used to supplant any Head Start			
13	federal funds provided for local early education programs, and not be used until the local			
14	Head Start grantee certifies that all local Head Start slots are filled. Programs must provide			
15	full-day or half-day and, at least, school-year services.			
16	3) The Department of Education shall establish academic standards that are in accordance			
17	with appropriate preparation for students to be ready to successfully enter kindergarten.			
18	These standards shall be established in such a manner as to be measurable for student			
19	achievement and success. Students shall be required to be evaluated in the fall and in the			
20	spring by each participating school division and the school divisions must certify that the			
21	Virginia Preschool Initiative program follows the established standards in order to receive			
22	the funding for quality preschool education and criteria for the service components. Such			
23	standards shall align with the Virginia Standards of Learning for Kindergarten.			
24	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
25	a \$6,959 \$6,326 per pupil grant in the first year and a \$7,655 per pupil grant in the second			
26	year for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day			
27	program. The number of unserved at-risk four-year-olds in each locality shall be based on			
28	the projected number of kindergarten students, updated once each biennium for the			
29	Governor's introduced biennial budget. Grants to half-day programs shall be funded based			
30	on the state share of \$3,480 \$3,163 in the first year and \$3,828 in the second year per			
31	unserved at-risk four-year-old in each locality.			
32	b) Out of this appropriation, \$2,837,266 the first year and \$6,117,049 the second year			
33	from the general fund is provided to serve at-risk three-year-olds who are residents of			
34	Virginia and unserved by Head Start funding on a pilot basis using criteria as determined			
35	by the Department of Education. Localities may apply to participate in the pilot by May			
36	15 each year and shall be selected on a competitive basis. Pilot providers shall be required			
37	to: (i) demonstrate broad stakeholder support, (ii) track outcomes for participating			
38	children, (iii) demonstrate how they will maximize federal and state funds to preserve			
39	existing birth to five slots, including certifying that all local Head Start slots are filled, (iv)			
40	support inclusive practices of children with identified special needs, and (v) collaborate			
41	among the school division, local department of social services, programs accepting child			
42	care subsidy payments, and providers for Head Start, private child care, and early			
43	childhood special education and early intervention programs. In addition, localities shall			
44	be selected using other criteria that include prioritizing: (i) communities with limited child			
45	care options; (ii) programs serving children in private, mixed-delivery settings; or (iii)			
46	communities that demonstrate full support of public and private providers. Grants shall be			
47	distributed based on an allocation formula providing the state share of a \$6,959 per pupil			
48	grant in the first year; and a \$7,655 per pupil grant in the second year. Grants to half-day			
49	programs shall be funded based on the state share of \$3,480 in the first year; and \$3,828 in			
	the second year.			
50	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,			
51	excluding breaks for meals, and half-day programs shall operate for a minimum of three			
52	hours of classroom instructional time per day, excluding breaks for lunch. Virginia			
53	Preschool Initiative programs may include unstructured recreational time that is intended			
54	to develop teamwork, social skills, and overall physical fitness in any calculation of total			
55	instructional time, provided that such unstructured recreational time does not exceed 15			
56	percent of total instructional time or teaching hours. No additional state funding is			
57	provided for programs operating greater than three hours per day but less than five and			

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1	one-half hours per day. In determining the state and local shares of funding, the composite			
2	index of local ability-to-pay is capped at 0.5000.			
3	d) For new programs in the first year of implementation only, programs operating less than a			
4	full school year shall receive state funds on a fractional basis determined by the pro-rata			
5	portion of a school year program provided. In determining the prorated state funds to be			
6	received, a school year shall be 180 days or 990 teaching hours.			
7	<i>e) To ensure children with special needs have equitable opportunity to enter kindergarten</i>			
8	<i>ready, all Virginia Preschool Initiative programs are expected to be inclusive of children with</i>			
9	<i>disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such that 10</i>			
10	<i>percent of all children participating in the Virginia Preschool Initiative are children with</i>			
11	<i>disabilities, defined as those with an Individualized Education Plan, and are served in</i>			
12	<i>inclusive classrooms that include children who do not have an Individualized Education Plan.</i>			
13	<i>A program that is unable to meet this target shall provide reasons a 10 percent inclusion rate</i>			
14	<i>was not achieved in the given school year in its annual comprehensive report.</i>			
15	b.1) Any locality that desires to participate in this grant program must submit a proposal			
16	through its chief administrator (county administrator or city manager) by May 15 of each			
17	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
18	lead agency for this program within the locality. The lead agency shall be responsible for			
19	developing a local plan for the delivery of quality preschool services to at-risk children, which			
20	demonstrates the coordination of resources and the combination of funding streams in an			
21	effort to serve the greatest number of at-risk four-year-old children. Starting in fiscal year			
22	2021 2022, localities may apply for additional funds to serve at-risk three-year-old children on			
23	a pilot basis.			
24	2) The proposal must demonstrate coordination with all parties necessary for the successful			
25	delivery of comprehensive services, including the schools, child care providers, local social			
26	services agency, Head Start, local health department, and other groups identified by the lead			
27	agency. The proposal must identify which entities were consulted and how the locality will			
28	ensure that federal funds are preserved and maximized including demonstrating compliance			
29	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local			
30	Educational Agency receiving Title I funding coordinates with Head Start programs and other			
31	early learning programs receiving federal funds by developing Memorandums of			
32	Understanding with such agencies to coordinate services. The proposal must also demonstrate			
33	a plan for supporting inclusive practices for children with identified special needs.			
34	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
35	purposes of meeting the local match, localities may use local expenditures for existing			
36	qualifying programs, however, at least fifty percent of the local match will be cash and no			
37	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that			
38	are made by the locality that benefit the program but are not directly charged to the program.			
39	The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or			
40	other private funds may be contributed to the locality to be appropriated in their local budget			
41	and then utilized as local match. Localities shall also continue to pursue and coordinate other			
42	funding sources, including child care subsidies. Funds received through this program must be			
43	used to supplement, not supplant, any funds currently provided for programs within the			
44	locality. However, in the event a locality is unable to continue the previous level of support to			
45	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary			
46	Education Act (ESEA), the state and local funds provided in this grants program may be used			
47	to continue services to these Title I students. Such inability may occur due to adjustments to			
48	the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of			
49	2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any			
50	locality so affected shall provide written evidence to the Superintendent of Public Instruction			
51	and request his approval to continue the services to Title I students.			
52	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
53	the per child cost for the service, increasing the number of at-risk children served and/or			
54	extending services for the entire year. Examples of these include:			
55	1) "Wraparound Services" -- methods for combining funds such as child care subsidy dollars			
56	administered by local social service agencies with dollars for quality preschool education			
57	programs.			

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1	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool				
2	services to at-risk four-year-old children through an existing child care setting by				
3	purchasing comprehensive services within a setting which currently provides quality				
4	preschool education.				
5	3) "Expansion of Service" - methods for using grant funds to purchase slots within				
6	existing programs, such as Head Start, which provides comprehensive services to at-risk				
7	three- and four-year-old children.				
8	d. Local plans must indicate the number of at-risk four-year-old children to be served, and				
9	the eligibility criteria for participation in this program shall be consistent with the				
10	economic and educational risk factors stated in the 2015-2016 programs guidelines that				
11	are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)				
12	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family				
13	income is above 200 percent but at or below 350 percent of federal poverty guidelines in				
14	the case of students with special needs or disabilities. Up to 15 percent of a division's slots				
15	may be filled based on locally established eligibility criteria so as to meet the unique needs				
16	of at-risk children in the community. If applicable, local plans must also indicate the				
17	number of at-risk three-year-old children to be served using the same eligibility criteria				
18	listed above. Localities that can demonstrate that more than 15 percent of slots are needed				
19	to meet the needs of at-risk children in their community may apply for a waiver from the				
20	Superintendent of Public Instruction to use a larger percentage of their slots. Localities				
21	must demonstrate that increasing eligibility will enable the maximization of federal funds				
22	and will not have a negative impact on access for other individuals currently being served.				
23	e.1) The Department of Education shall provide technical assistance for the administration				
24	of this grant program to provide assistance to localities in developing a comprehensive,				
25	coordinated, quality preschool program that prepares all participants for kindergarten.				
26	2) The Department shall provide interested localities with information on models for				
27	service delivery, methods of coordinating funding streams, such as funds to match federal				
28	IV-A child care dollars, to maximize funding without supplanting existing sources of				
29	funding for the provision of services to at-risk three- and four-year-old children. A priority				
30	for technical assistance in the design of programs shall be given to localities where the				
31	majority of the at-risk three- and four-year-old population is currently unserved.				
32	f. The Department of Education shall include in the program's application package specific				
33	information regarding the potential availability of funding for supplemental grants that				
34	may be used for one-time expenses, other than capital, related to start-up or expansion of				
35	programs, with priority given to proposals for expanding the use of partnerships with				
36	either nonprofit or for-profit providers. Furthermore, the Department is mandated to				
37	communicate to all eligible school divisions the remaining available balances in the				
38	program's adopted budget, after the fall participation reports have been submitted and				
39	finalized for such grants.				
40	g. Out of this appropriation, \$3,982,079 the first year and \$3,285,258 the second year from				
41	the general fund is provided to support Virginia Preschool Initiative slots to serve children				
42	on wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4. of				
43	this Item shall be redistributed based on guidelines established by the Department of				
44	Education subject to the appropriation available for this purpose. Such guidelines shall				
45	provide the criteria used to redistribute grants and provide for the notification of grants				
46	redistribution to programs no later than July 1 of each year. The Department shall conduct				
47	this process annually, and the redistribution shall not affect the allocation formula for the				
48	subsequent year.				
49	h.1) Out of this appropriation, \$5,020,000 the first year and \$5,005,000 <i>\$4,886,000</i> the				
50	second year from the general fund is provided to support an add-on grant per child for				
51	approximately 2,000 children to incentivize mixed-delivery of services through private				
52	providers. These add-on grants are intended to provide funds to minimize the difference				
53	between the amount of the per-pupil grant allocation and the per-pupil cost to serve a child				
54	in a community-based or private provider setting. Recipients of the add-on grants will be				
55	encouraged to support classrooms that support inclusive practices of children with special				
56	needs. Localities shall indicate in their plans submitted pursuant to C.14.b.1 of this Item				

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1	how many of their Virginia Preschool Initiative slots will be provided in community-based or				
2	private provider settings to receive the add-on grant.				
3	2) The amount of these add-on grants shall vary by region in fiscal year 2021 and provide a				
4	grant of: (i) \$3,500 per child for divisions in Planning District 8, (ii) \$2,500 per child for				
5	divisions in Planning District 15, Planning District 23, and for the counties of Stafford,				
6	Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of				
7	Fredericksburg and Winchester, and (iii) \$1,500 per child in any other division.				
8	3) The Department of Education shall develop a plan to determine the magnitude of the gap				
9	between regional prevailing child care market rates and the Virginia Preschool Initiative per				
10	pupil amount. The Department shall establish a schedule designating the amount of the add-				
11	on grants for each school division for fiscal year 20222023. The amount of the add-on grant				
12	plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care				
13	market rates in a particular region. The Department shall report on the established schedule to				
14	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
15	by December 1, 2020 September 30, 2021.				
16	i. The Department of Education shall develop a plan to determine, recognize, and biennially				
17	rebenchmark the per-student funding amount of the Virginia Preschool Initiative, similar to				
18	the current formula supporting public K-12 education in Virginia. In developing such plan,				
19	the Department shall (i) identify needs to implement such plan, including reporting from local				
20	school divisions, (ii) include relevant stakeholders, including school division finance staff and				
21	local Virginia Preschool Initiative administrators, (iii) identify any legislative or				
22	Appropriation Act amendments necessary for implementation, and (iv) plan for full				
23	implementation to benchmark the per-student funding amount of the Virginia Preschool				
24	Initiative.				
25	j. Out of this appropriation, \$6,419,996 the first year and \$7,062,088 the second year from the				
26	general fund is provided to support increased Virginia Preschool Initiative teacher to student				
27	ratios and class sizes, as follows:				
28	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as				
29	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the				
30	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide				
31	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.				
32	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any				
33	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does				
34	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum				
35	class size shall be 18 students.				
36	k. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the				
37	general fund is allocated for the Department of Education to provide grants of no more than				
38	\$30,000 each for local school divisions that have applied for such funds for the sole purpose				
39	of providing financial incentives to provisionally licensed teachers teaching students enrolled				
40	in the Virginia Preschool Initiative <i>or other publicly-funded preschool programs operated by</i>				
41	<i>the school division</i> and who are actively engaged in coursework and professional				
42	development, toward achieving the required degree and license that satisfy the licensure				
43	requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit				
44	applications to the Department of Education by December 1 of each year. Priority for				
45	awarding grants shall be given to hard-to-staff schools and schools with the highest number of				
46	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative				
47	<i>or other publicly-funded preschool programs operated by the school division</i> . The				
48	Department of Education shall develop the application process to be provided to school				
49	divisions that have provisionally licensed <i>preschool</i> teachers employed and are teaching				
50	students enrolled in the Virginia Preschool Initiative <i>or other publicly-funded preschool</i>				
51	<i>programs operated by the school division</i> .				
52	l. 1.) The Department of Education shall collect information from local <i>Virginia Preschool</i>				
53	<i>Initiative</i> programs and from pilot providers participating in the Virginia Early Childhood				
54	Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 144 as needed to				
55	compile a comprehensive report on the usage of state funds detailing, but not limited to the				
56	number of calculated slots and funding allocated to each local program or pilot provider, and				

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1	the number of such slots that have been filled.				
2	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and				
3	the number of slots used to serve a student in a public school and non-public school				
4	setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and				
5	provided, (iv) the number of students served whose families are at or below 130 percent				
6	poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but				
7	at or below 350 percent of poverty, and above 350 percent of poverty.				
8	3.) <i>Such comprehensive report shall describe the Virginia Preschool Initiative programs'</i>				
9	<i>progress towards the target inclusion rate, such that 10 percent of all children enrolled in</i>				
10	<i>each program are children with disabilities, defined as those with an Individualized</i>				
11	<i>Education Plan. Virginia Preschool Initiative programs shall report the share of children</i>				
12	<i>with Individualized Education Plans in inclusive classrooms annually starting with the</i>				
13	<i>2020-2021 school year. If the program's current inclusion rate falls below 10 percent, the</i>				
14	<i>program shall provide reasons a 10 percent inclusion rate was not achieved in the given</i>				
15	<i>school year and what actions the program could implement to increase its rate of</i>				
16	<i>inclusion in the next year.</i>				
17	34.) Such comprehensive report shall include details regarding any supplemental grants				
18	awarded pursuant to paragraph f.				
19	45.) The Department shall submit such comprehensive report to the Chairs of the House				
20	Appropriations and Senate Finance and Appropriations Committees no later than				
21	December 31 each year.				
22	56.) The Department shall develop a plan for comprehensive public reporting on early				
23	childhood expenditures, outcomes, and program quality to replace this reporting				
24	requirement. Such plan <i>and subsequent reports</i> shall consider the components included in				
25	this reporting requirement, and include all publicly-funded providers as defined in House				
26	Bill 1012 <i>Chapter 860 and Senate Bill 578</i> <i>Chapter 861, 2020 Acts of Assembly.</i> The plan				
27	shall identify any fiscal, legislative, or regulatory barriers to implementing such public				
28	reporting, and shall consider integration with the Department's School Quality Profiles.				
29	Such plan shall be submitted to the Chairs of the House Appropriations and Senate				
30	Finance and Appropriations Committees by December 1, 2020. <i>In subsequent years, the</i>				
31	<i>Department of Education shall update and submit the report by December 1 of each year.</i>				
32	m. Out of this appropriation, \$2,042,044 <i>\$2,320,370</i> the first year and				
33	\$2,246,277 <i>\$2,807,846</i> the second year from the general fund is provided to support				
34	approximately an additional 609 Virginia Preschool Initiative slots that were previously				
35	filled under the Virginia Preschool Initiative Plus (VPI Plus). These slots are intended to				
36	hold harmless eight school divisions that participated in VPI Plus during the 2019-2020				
37	school year, by allocating the same number of slots to those eight school divisions.				
38	n. Out of this appropriation, \$4,432,189 <i>the first year and \$4,875,473</i> <i>\$4,994,473</i> the				
39	second year from the general fund is provided as flexible funding available to supplement				
40	any of the other initiatives provided in section C.14 of this item. <i>Additionally, within the</i>				
41	<i>fiscal year, any funds appropriated for Virginia Preschool Initiative Payments that are not</i>				
42	<i>awarded may be used as flexible funding to supplement any of the other initiatives</i>				
43	<i>provided in paragraph C.14 of this Item. The Department of Education shall prioritize</i>				
44	<i>servicing at-risk four-year-old children when executing the flexibility provisions in this</i>				
45	<i>paragraph.</i>				
46	15. Early Reading Intervention Payments				
47	a. An additional payment of \$28,874,557 <i>\$27,103,087</i> the first year and				
48	\$28,952,264 <i>\$27,192,313</i> the second year from the Lottery Proceeds Fund shall be				
49	disbursed by the Department of Education to local school divisions for the purposes of				
50	providing early reading intervention services to students in grades kindergarten through 3				
51	who demonstrate deficiencies based on their individual performance on diagnostic tests				
52	which have been approved by the Department of Education. The Department of Education				
53	shall review the tests of any local school board which requests authority to use a test other				
54	than the state-provided test to ensure that such local test uses criteria for the early				
55	diagnosis of reading deficiencies which are similar to those criteria used in the state-				

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1 provided test. The Department of Education shall make the state-provided diagnostic test used
 2 in this program available to local school divisions. School divisions shall report the results of
 3 the diagnostic tests to the Department of Education on an annual basis at a time to be
 4 determined by the Superintendent of Public Instruction.

5 b. These payments shall be based on the state's share of the cost of providing two and one-half
 6 hours of additional instruction each week for an estimated number of students in each school
 7 division at a student to teacher ratio of five to one. The estimated number of students in each
 8 school division in each year shall be determined by multiplying the projected number of
 9 students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3
 10 by the percent of students who are determined to need services based on diagnostic tests
 11 administered in the ~~previous~~ *most recent year that data is available* in that school division and
 12 adjusted in the following manner:

	Year 1	Year 2
13 Kindergarten	100%	100%
14 Grade 1	100%	100%
15 Grade 2	100%	100%
16 Grade 3	100%	100%

18 c. These payments are available to any school division that certifies to the Department of
 19 Education that an intervention program will be offered to such students and that each student
 20 who receives an intervention will be assessed again at the end of that school year. At the
 21 beginning of the school year, local school divisions shall partner with the parents of those
 22 third grade students in the division who demonstrate reading deficiencies, discussing with
 23 them a developed plan for remediation and retesting. Such intervention programs, at the
 24 discretion of the local school division, may include, but not be limited to, the use of: special
 25 reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the
 26 supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct
 27 in-class groups while the teacher provides direct instruction to the students who need extra
 28 assistance; or extended instructional time in the school day or year for these students.
 29 Localities receiving these payments are required to match these funds based on the composite
 30 index of local ability-to-pay.

31 d. In the event that a school division does not use the diagnostic test provided by the
 32 Department of Education in the year that serves as the basis for updating the funding formula
 33 for this program but has used it in past years, the Department of Education shall use the most
 34 recent data available for the division for the state-provided diagnostic test.

35 e. The results of all reading diagnostic tests and reading remediation shall be discussed with
 36 the student and the student's parent prior to the student being promoted to grade four.

37 f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,
 38 Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of
 39 this program.

40 16. Standards of Learning Algebra Readiness Payments

41 a. An additional payment of ~~\$15,194,903~~ \$15,213,962 the first year and
 42 ~~\$15,239,492~~ \$15,248,151 the second year from the Lottery Proceeds Fund shall be disbursed
 43 by the Department of Education to local school divisions for the purposes of providing math
 44 intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I
 45 end-of-course test, as demonstrated by their individual performance on diagnostic tests which
 46 have been approved by the Department of Education. These amounts reflect \$200,000 the first
 47 year and \$200,000 the second year apportioned to each school division to account for the cost
 48 of the diagnostic test. The Department of Education shall review the tests to ensure that such
 49 local test uses state-provided criteria for diagnosis of math deficiencies which are similar to
 50 those criteria used in the state-provided test. The Department of Education shall make the
 51 state-provided diagnostic test used in this program available to local school divisions. School
 52 divisions shall report the results of the diagnostic tests to the Department of Education on an
 53 annual basis at a time to be determined by the Superintendent of Public Instruction.

54 b. These payments shall be based on the state's share of the cost of providing two and one-half

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1	hours of additional instruction each week for an estimated number of students in each			
2	school division at a student to teacher ratio of ten to one. The estimate number of students			
3	in each school division shall be determined by multiplying the projected number of			
4	students reported in each school division's fall membership by the percent of students that			
5	qualify for the federal Free Lunch Program.			
6	c. These payments are available to any school division that certifies to the Department of			
7	Education that an intervention program will be offered to such students and that each			
8	student who receives an intervention will be assessed again at the end of that school year.			
9	Localities receiving these payments are required to match these funds based on the			
10	composite index of local ability-to-pay.			
11	17. School Construction Grants Program Escrow			
12	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are			
13	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-			
14	175.5 to pay for recurring operational expenses incurred by the school division. Localities			
15	are not required to provide a local match of the withdrawn funds.			
16	18. English as a Second Language Payments			
17	A payment of \$82,232,407 \$74,642,794 the first year and \$95,145,149 \$82,592,805 the			
18	second year from the general fund shall be disbursed by the Department of Education to			
19	local school divisions to support the state share of 18.5 professional instructional positions			
20	per 1,000 students in the first year and 20 professional instructional positions per 1,000			
21	students in the second year for whom English is a second language. Local school divisions			
22	shall provide a local match based on the composite index of local ability-to-pay.			
23	19. Special Education Instruction Payments			
24	a. The Department of Education shall establish rates for all elements of Special Education			
25	Instruction Payments.			
26	b. Out of the appropriations in this Item, the Department of Education shall make			
27	available, subject to implementation by the Superintendent of Public Instruction, an			
28	amount estimated at \$101,152,929 \$98,152,929 the first year and \$101,152,929 the second			
29	year from the Lottery Proceeds Fund for the purpose of the state's share of the tuition rates			
30	for approved public Special Education Regional Tuition school programs.			
31	Notwithstanding any contrary provision of law, the state's share of the tuition rates shall be			
32	based on the composite index of local ability-to-pay.			
33	c.1. Out of the amounts for Financial Assistance for Categorical Programs, \$36,591,267			
34	the first year and \$37,546,662 the second year from the general fund is appropriated to			
35	permit the Department of Education to enter into agreements with selected local school			
36	boards for the provision of educational services to children residing in certain hospitals,			
37	clinics, and detention homes by employees of the local school boards. The portion of these			
38	funds provided for educational services to children residing in local or regional detention			
39	homes shall only be determined on the basis of children detained in such facilities through			
40	a court order issued by a court of the Commonwealth. The selection and employment of			
41	instructional and administrative personnel under such agreements will be the			
42	responsibility of the local school board in accordance with procedures as prescribed by the			
43	local school board. State payments for the first year to the local school boards operating			
44	these programs will be based on certified expenditures from the fourth quarter of FY 2020			
45	and the first three quarters of FY 2021. State payments for the second year to the local			
46	school boards operating these programs will be based on certified expenditures from the			
47	fourth quarter of FY 2021 and the first three quarters of FY 2022.			
48	2. The Board of Education shall make recommendations for: (i) appropriate staffing and			
49	funding levels necessary for State Operated Programs (SOP) in regional and local			
50	detention centers to provide a quality education program; (ii) implementation of			
51	appropriate efficiencies in staffing practices in such programs; (iii) statutory and			
52	regulatory changes needed to implement the Board's findings; and (iv) appropriate			
53	programs to redirect any potential savings realized from implementation of the Board's			
54	findings.			

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1	<i>In developing such recommendations, the Board shall consider: (i) the dramatic decrease in the Average Daily Population in detention centers over the course of two decades without a comparable decrease in state funding; (ii) establishing a system-wide staffing ratio that is comparable to those provided in Regional Alternative Education Programs and aligned with the staffing requirements provided in the federal Prison Rape Elimination Act; (iii) implementing efficiencies, such as sharing SOP instructional staff with participating school divisions, hiring part-time teachers and dually-certified teachers and principals, and utilizing a lead teacher in lieu of a full-time principal in programs with a low average daily population; (iv) changes to SOP operating agreements to facilitate more efficient staffing practices and to clarify the role of the state and school divisions in hiring and supervising SOP instructional staff; (v) increasing the use of enhanced distance learning; and (vi) the draft recommendations deliberated by the Commission on Youth from the 2020 study.</i>				
13	<i>The Board shall convene a workgroup to assist in the development of such findings and recommendations and shall include staff members from the Senate Finance and Appropriations Committee, House Appropriations Committee, Department of Planning and Budget, the Virginia Department of Education, the Department of Juvenile Justice, the President of the Virginia Juvenile Detention Association or his/her designee, the Chair of the Virginia Commission on Youth or his/her designee, and other representatives the Board deems appropriate. Findings and recommendations shall be reported to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by November 1, 2021.</i>				
22	20. Vocational Education Instruction Payments				
23	a. It is the intention of the General Assembly that the Department of Education explore initiatives that will encourage greater cooperation between jurisdictions and the Virginia Community College System in meeting the needs of public school systems.				
24					
25					
26	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of \$2,000 each year shall be available for all divisions, with the remainder of the funding distributed on the basis of student enrollment in secondary vocational-technical courses. State funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality. Local school divisions are not required to provide a local match in order to receive these state funds.				
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34	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the second year from the Lottery Proceeds Fund to update vocational-technical equipment to industry standards providing students with classroom experience that translates to the workforce.				
35					
36					
37					
38	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided for vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors as identified by the Virginia Board of Workforce Development and based on data from the Bureau of Labor Statistics and the Virginia Employment Commission.				
39					
40					
41					
42	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded based on competitive innovative program grants for high-demand and fast-growth industry sectors with priority given to state-identified challenged schools, the Governor's Science Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health Science Academies.				
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44					
45					
46					
47	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from the Lottery Proceeds Fund to support credentialing testing materials for students and professional development for instructors in science, technology, engineering, and mathematics-health sciences (STEM-H) career and technical education programs.				
48					
49					
50					
51	21. Adult Education Payments				
52	State funds shall be used to reimburse general adult education programs on a fixed cost per pupil or cost per class basis. No state funds shall be used to support vocational noncredit courses.				
53					
54					

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1	22. General Education Payments				
2	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year				
3	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,				
4	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.				
5	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year				
6	from the Lottery Proceeds Fund to support Project Graduation and any associated				
7	administrative and contractual service expenditures related to this initiative.				
8	23. Individual Student Alternative Education Program (ISAE) Payments				
9	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from				
10	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student				
11	Alternative Education Program (ISAE), pursuant to Chapter 488 and Chapter 552 of the				
12	1999 Session of the General Assembly.				
13	24. Foster Children Education Payments				
14	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior				
15	year's local operations costs, as determined by the Department of Education, for each pupil				
16	of school age as defined in § 22.1-1, Code of Virginia; not a resident of the school division				
17	providing his education (a) who has been placed in foster care or other custodial care				
18	within the geographical boundaries of such school division by a Virginia agency, whether				
19	state or local, which is authorized under the laws of this Commonwealth to place children;				
20	(b) who has been placed in an orphanage or children's home which exercises legal				
21	guardianship rights; or (c) who is a resident of Virginia and has been placed, not solely for				
22	school purposes, in a child-caring institution or group home-; <i>or (d) who is a student that</i>				
23	<i>was formerly in foster care upon reaching 18 years of age but who has not yet reached 22</i>				
24	<i>years of age. For pupils included in subsection (d), the school division shall keep an</i>				
25	<i>accurate record of the number of days in which such child was enrolled in its public</i>				
26	<i>schools and shall be included in the division's certification provided to the Board of</i>				
27	<i>Education by July 1 each school year per § 22.1-101.1 C, Code of Virginia.</i>				
28	b. This appropriation provides \$10,667,347 <i>\$13,083,167</i> the first year and \$11,528,816 the				
29	second year from the Lottery Proceeds Fund to support children attending public school				
30	who have been placed in foster care or other such custodial care across jurisdictional lines,				
31	as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these				
32	funds are not adequate to cover the full costs specified therein, the Department is				
33	authorized to expend unobligated balances in this Item for this support.				
34	25. Sales Tax Payments				
35	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a				
36	portion of net revenue from the state sales and use tax, in support of the Standards of				
37	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion				
38	of August 3, 1982).				
39	b. Certification of payments and distribution of this appropriation shall be made by the				
40	State Comptroller.				
41	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at				
42	the middle and end of each month.				
43	d. Included in this appropriation are the accelerated sales tax revenues attributable to				
44	§58.1-638 B., D., and F.I., Code of Virginia, and collected pursuant to §3-5.06 of this act.				
45	26. Adult Literacy Payments				
46	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second				
47	year from the general fund for the ongoing literacy programs conducted by Mountain				
48	Empire Community College.				
49	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first				
50	year and \$100,000 the second year from the general fund for the Virginia Literacy				
51	Foundation grants to support programs for adult literacy including those delivered by				

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1	community-based organizations and school divisions providing services for adults with 0-9th			
2	grade reading skills.			
3	27. Governor's School Payments			
4	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
5	provide assistance for the state share of the incremental cost of regular school year Governor's			
6	Schools based on each participating locality's composite index of local ability-to-pay.			
7	Participating school divisions must certify that no tuition is assessed to students for			
8	participation in this program.			
9	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			
10	provide assistance for the state share of the incremental cost of summer residential Governor's			
11	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
12	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
13	certify that no tuition is assessed to students for participation in this program if they are			
14	enrolled in a public school.			
15	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the			
16	second year is provided to support the Hanover Regional Summer Governor's School for			
17	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014			
18	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
19	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
20	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
21	offered, length of programs, and the number of students enrolled in order to maintain costs			
22	within the available state and local funds for these programs.			
23	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
24	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
25	associated with initiation of existing or proposed Governor's schools. State general fund			
26	appropriations may be used for the purchase of instructional equipment for such schools,			
27	subject to certification by the Superintendent of Public Instruction that at least an equal			
28	amount of funds has been committed by participating school divisions to such purchases.			
29	e. The Board of Education shall not take any action that would increase the state's share of			
30	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
31	prohibit the Department of Education from submitting requests for the increased costs of			
32	existing programs resulting from updates to student enrollment for school divisions currently			
33	participating in existing programs or for school divisions that begin participation in existing			
34	programs.			
35	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
36	share of the incremental per pupil cost for providing such programs for each student attending			
37	a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a			
38	cap of 1,800 students per Governor's School in the second year. This incremental per pupil			
39	payment shall be adjusted for the composite index of the school division that counts such			
40	students attending an academic year Governor's School in their March 31 Average Daily			
41	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
42	be in addition to the basic aid per pupil funding provided to the affected school division for			
43	such students. Therefore, local school divisions are encouraged to provide the appropriate			
44	portion of the basic aid per pupil funding to the Governor's Schools for students attending			
45	these programs, adjusted for costs incurred by the school division for transportation,			
46	administration, and any portion of the day that the student does not attend a Governor's			
47	School.			
48	2) Students attending a revolving Academic Year Governor's School program for only one			
49	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
50	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
51	revolving Academic Year program will be adjusted based upon actual September 30th and			
52	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
53	mean Academic Year Governor's School programs that admit students on a semester basis.			
54	3) Students attending a continuous, non-revolving Academic Year Governor's School			

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1	program shall be counted as a full-time equivalent student and will be funded for the full-			
2	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
3	Academic Year Governor's School program will be adjusted based upon actual September			
4	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
5	revolving programs shall mean Academic Year Governor's School programs that only			
6	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
7	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
8	amounts appropriated for the 2003-2004 school year.			
9	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
10	programs.			
11	h. Out of the appropriation included in paragraph C. 38. of this item, \$408,502 the first			
12	year and \$834,740 \$1,046,023 the second year from the general fund is provided in the			
13	Academic Year Governor's School funding allocation to increase the per pupil amount the			
14	second year as an add-on for a compensation supplement payment equal to 2.0 percent of			
15	base pay on July 1, 2020; and for a compensation supplement payment equal to 2.0			
16	5.0 percent of base pay on July 1, 2021, for Academic Year Governor's School			
17	instructional and support positions.			
18	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
19	faculty, and develop a plan to meet said goals in collaboration with community partners at			
20	public meetings, and such goals and plan shall be published on the school's website. Each			
21	school shall submit a report to the Governor by October 1 of each year on its goals and			
22	status of implementing its plan, and such report shall be published on the school's			
23	website. The report shall include, but not be limited to the following: utilization of			
24	universal screenings in feeder divisions; admission processes in place or under			
25	consideration that promote access for historically underserved students; and outreach and			
26	communication efforts deployed to recruit historically underserved students. The report			
27	shall include the racial/ethnic make-up and socioeconomic diversity of its students,			
28	faculty, and applicants.			
29	28. School Nutrition Payments			
30	It is provided that, subject to implementation by the Superintendent of Public Instruction,			
31	no disbursement shall be made out of the appropriation for school nutrition to any locality			
32	in which the schools permit the sale of competitive foods in food service facilities or areas			
33	during the time of service of food funded pursuant to this Item.			
34	29. School Breakfast Payments			
35	a. Out of this appropriation, \$7,238,768 \$1,437,082 the first year and \$7,920,136 the			
36	second year from the Lottery Proceeds Fund is included to continue a state funded			
37	incentive program to maximize federal school nutrition revenues and increase student			
38	participation in the school breakfast program. These funds are available to any school			
39	division as a reimbursement for breakfast meals served that are in excess of the baseline			
40	established by the Department of Education. The per meal reimbursement shall be \$0.22;			
41	however, the department is authorized, but not required to reduce this amount			
42	proportionately in the event that the actual number of meals to be reimbursed exceeds the			
43	number on which this appropriation is based so that this appropriation is not exceeded.			
44	b. In order to receive these funds, school divisions must certify that these funds will be			
45	used to supplement existing funds provided by the local governing body and that local			
46	funds derived from sources that are not generated by the school nutrition programs have			
47	not been reduced or eliminated. The funds shall be used to improve student participation			
48	in the school breakfast program. These efforts may include, but are not limited to,			
49	reducing the per meal price paid by students, reducing competitive food sales in order to			
50	improve the quality of nutritional offerings in schools, increasing access to the school			
51	breakfast program, or providing programs to increase parent and student knowledge of			
52	good nutritional practices. In no event shall these funds be used to reduce local tax			
53	revenues below the level appropriated to school nutrition programs in the prior year.			
54	Further, these funds must be provided to the school nutrition programs and may not be			
55	used for any other school purpose.			

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1	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from				
2	the general fund is provided to fund an After-the-Bell Model breakfast program available on a				
3	voluntary basis to elementary, middle, and high schools where student eligibility for free or				
4	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide				
5	additional reimbursement for eligible meals served in the current traditional school breakfast				
6	program at all grade levels in any participating school. The Department of Education is				
7	directed to ensure that only eligible schools receive reimbursement funding for participating				
8	in the After-the-Bell school breakfast model. The schools participating in the program shall				
9	evaluate the educational impact of the models implemented that provide school breakfasts to				
10	students after the first bell of the school day, based on the guidelines developed by the				
11	Department of Education and submit the required report to the Department of Education no				
12	later than August 31 each year.				
13	2) The Department of Education shall communicate, through Superintendent's Memo, to				
14	school divisions the types of breakfast serving models and the criteria that will meet the				
15	requirements for this State reimbursement, which may include, but are not limited to,				
16	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School				
17	divisions may determine the breakfast serving model that best applies to its students, so long				
18	as it occurs after the instructional day has begun. The Department of Education shall monthly				
19	transfer to each school division a reimbursement rate of \$0.05 per breakfast meal that meets				
20	either of the established criteria in elementary schools and a reimbursement rate of \$0.10 per				
21	breakfast meal that meets either of the established criteria in middle or high schools.				
22	3) No later than July 1 each year, the Department of Education shall provide for a breakfast				
23	program application process for school divisions with eligible schools, including guidelines				
24	regarding specified required data to be compiled from the prior school year or years and for				
25	the upcoming school year program. The number of approved applications shall be based on				
26	the estimated number of sites that can be accommodated within the approved funding level.				
27	The Department of Education shall set criteria for establishing priority should the number of				
28	applications from eligible schools exceed the approved funding level. The reporting				
29	requirements must include: chronic absenteeism rates, student attendance and tardy arrivals,				
30	office discipline referrals, student achievement measures, teachers' and administrators'				
31	responses to the impact of the program on student hunger, student attentiveness, and overall				
32	classroom learning environment before and after implementation, and the financial impact on				
33	the division's school food program. Funded schools that do not provide data by August 31 are				
34	subject to exclusion from funding in the following year. The Department of Education shall				
35	collect and compile the results of the breakfast program and shall submit the report to the				
36	Governor and the Chairmen of the House Appropriations and Senate Finance Committees no				
37	later than November 1 following each school year.				
38	30. Clinical Faculty and Mentor Teacher Program Payments				
39	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the				
40	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher				
41	Programs to assist pre-service teachers and beginning teachers to make a successful transition				
42	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750				
43	the second year from the general fund for Clinical Faculty programs to assist pre-service				
44	teachers and beginning teachers to make a successful transition into full-time teaching. Such				
45	programs shall include elements which are consistent with the following:				
46	a. An application process for localities and school/higher education partnerships that wish to				
47	participate in the programs;				
48	b. For Clinical Faculty programs only, provisions for a local funding or institutional				
49	commitment of 50 percent, to match state grants of 50 percent;				
50	c. Program plans which include a description of the criteria for selection of clinical faculty				
51	and mentor teachers, training, support, and compensation for clinical faculty and mentor				
52	teachers, collaboration between the school division and institutions of higher education, the				
53	clinical faculty and mentor teacher assignment process, and a process for evaluation of the				
54	programs;				
55	d. The Department of Education shall allow flexibility to local school divisions and higher				
56	education institutions regarding compensation for clinical faculty and mentor teachers				

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1	consistent with these elements of the programs; and			
2	e. It is the intent of the General Assembly that no preference between pre-service or			
3	beginning teacher programs be construed by the language in this Item. School divisions			
4	operating beginning teacher mentor programs shall receive equal consideration for			
5	funding.			
6	31. Career Switcher/Alternative Licensure Payments			
7	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year			
8	from the general fund to provide grants to school divisions that employ mentor teachers			
9	for new teachers entering the profession through the alternative route to licensure as			
10	prescribed by the Board of Education.			
11	32. Virginia Workplace Readiness Skills Assessment			
12	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year			
13	from the general fund to provide support grants to school divisions for standard diploma			
14	graduates. To provide flexibility, school divisions may use the state grants for the actual			
15	assessment or for other industry certification preparation and testing.			
16	33. Early Reading Specialists Initiative			
17	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from			
18	the general fund shall be disbursed by the Department of Education to qualifying local			
19	school divisions for the purpose of providing a reading specialist for schools with a third			
20	grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments.			
21	Funding for a reading specialist during the 2020-2022 biennium shall be based on the			
22	results of the Spring 2019 reading SOL assessments. Such schools shall be eligible to			
23	receive the state share of funding for both years of the biennium. Following certification			
24	from a school division that it will not participate in the program, the Department is			
25	authorized to identify additional eligible schools based upon the list of schools that rank			
26	lowest on the Spring 2019 SOL reading assessment.			
27	b. These payments shall be based on the state's share of the cost of providing one reading			
28	specialist per qualifying school.			
29	c. These payments are available to any school division with a qualifying school that (†)			
30	certifies to the Department of Education that the division has hired a reading specialist to			
31	provide direct services to children reading below grade level in the school to improve			
32	reading achievement and (‡) applies and receives a waiver for up to two years from the			
33	Board of Education for the administration of third grade SOL assessments in science or			
34	history and social science or both for the purpose of creating additional instructional time			
35	for reading specialists to work with students reading below grade level to improve reading			
36	achievement.			
37	d. These payments also are available to any school division with a qualifying school that			
38	certifies to the Department of Education that the division is supporting tuition for			
39	collegiate programs and instruction for currently employed instructional school personnel			
40	to earn the credentials necessary to meet licensure requirements to be endorsed as a			
41	reading specialist.			
42	e. School divisions receiving these payments are required to match these funds based on			
43	the composite index of local ability-to-pay.			
44	f. Within the fiscal year, any funds not awarded from this program may be awarded to			
45	eligible schools under the Math/Reading Instructional Specialist Initiative.			
46	34. Math/Reading Instructional Specialist Initiative			
47	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second			
48	year from the general fund in additional payments for reading or math instructional			
49	specialists at underperforming schools. From this amount, the state share of one reading or			
50	math specialist shall be provided to local school divisions with schools which rank lowest			
51	statewide on the Spring Standards of Learning (SOL) math or reading assessment.			

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1	Funding for one math or reading specialist during the 2020-2022 biennium shall be based on			
2	the results of the Spring 2019 SOL assessments. Such schools shall be eligible to receive the			
3	state share of funding for both years of the biennium. If, following certification from a school			
4	division that it will not participate in the program, the Department is authorized to identify			
5	additional eligible schools based upon the list of schools that rank lowest on the Spring 2019			
6	SOL math or reading assessment.			
7	b. These payments are available to any school division with a qualifying school that certifies			
8	to the Department of Education that the division has (1) hired a math or reading instructional			
9	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
10	employed instructional school personnel to earn the credentials necessary to meet licensure			
11	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
12	these payments are required to match these funds based on the composite index of local			
13	ability-to-pay.			
14	<i>c. School divisions that elect to use funding to support tuition for collegiate programs and</i>			
15	<i>instruction for currently employed instructional school personnel pursuant to paragraph b.</i>			
16	<i>shall provide documentation of these costs to the Department of Education prior to receiving</i>			
17	<i>state funds. The Department of Education shall provide state funding for the lesser of the</i>			
18	<i>actual cost or the state share of a math or reading specialist position per eligible school for</i>			
19	<i>funds used in such a manner.</i>			
20	ed. The Department of Education is authorized to utilize available funding appropriated to the			
21	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
22	additional eligible schools, or to support tuition for collegiate programs and instruction for			
23	currently employed instructional school personnel at additional eligible schools to earn the			
24	credentials necessary to meet licensure requirements to be endorsed as an instructional			
25	specialist.			
26	de. Within the fiscal year, any funds not awarded from this program may be awarded to			
27	eligible schools under the Early Reading Specialists Initiative.			
28	<i>f. The Department of Education may award prorated state funds for specialist positions filled</i>			
29	<i>after the beginning of the school year.</i>			
30	35. Broadband Connectivity Capabilities			
31	By November 1 each year, school divisions shall report to the Department of Education the			
32	status of broadband connectivity capability of schools in the division on a form to be provided			
33	by the Department. Such report shall include school-level information on the method of			
34	Internet service delivery, the level of bandwidth capacity and the degree such capacity is			
35	sufficient for delivery of school-wide digital resources and instruction, degree of internet			
36	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and			
37	such other pertinent information as determined by the Department of Education. The			
38	Department shall provide a summary of the division responses in a report to be made			
39	available on its agency Web site.			
40	36. Infrastructure and Operations Per Pupil Funds			
41	a. Out of this appropriation, an amount estimated at \$262,983,700 \$283,292,382 the first year			
42	and \$266,241,801 \$276,361,275 the second year from the Lottery Proceeds Fund shall be			
43	disbursed by the Department of Education to local school divisions to support the state share			
44	of an estimated \$375.27 \$417.91 per pupil the first year and \$378.52 \$406.19 per pupil the			
45	second year in adjusted March 31 average daily membership. These per pupil amounts are			
46	subject to change for the purpose of payment to school divisions based on the actual March 31			
47	ADM collected each year. Beginning in the second year, these funds shall be matched by the			
48	local government, based on the composite index of local ability-to-pay. Further, in order to			
49	receive this funding, the locality in which the school division is located shall appropriate these			
50	funds solely for educational purposes and shall not use such funds to reduce total local			
51	operating expenditures for public education below the amount expended by the locality for			
52	such purposes in the year upon which the 2018-20 biennial Standards of Quality expenditure			
53	data were based; provided however that no locality shall be required to maintain a per-pupil			
54	expenditure which is greater than the per pupil amount expended by the locality for such			
55	purposes in the year upon which the 2018-20 biennial Standards of Quality expenditure data			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
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1	were based. The Department of Education is authorized each year to temporarily suspend			
2	Infrastructure and Operations Per Pupil Allocation payments made to school divisions			
3	from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in			
4	the remaining Infrastructure and Operations Per Pupil Allocation payments to be made for			
5	the year.			
6	b. From the amounts listed above, funds are provided to ensure that small school divisions			
7	receive an Infrastructure and Operations payment of at least \$200,000 each year.			
8	Beginning in the second year, divisions receiving additional funds for a payment of at			
9	least \$200,000 shall only be required to provide the local match on the per pupil amount			
10	distributed in paragraph C.36.a.			
11	c. Of the amounts listed above, no more than 70 percent the first year and no more than 60			
12	percent the second year shall be used for recurring costs and at least 30 percent the first			
13	year and at least 40 percent the second year shall be spent on nonrecurring expenditures by			
14	the relevant school divisions. Nonrecurring costs shall include school construction,			
15	additions, infrastructure, site acquisition, renovations, school buses, technology, and other			
16	expenditures related to modernizing classroom equipment, and debt service payments on			
17	school projects completed during the last 10 years.			
18	d. Any lottery funds provided to school divisions from this item that are unexpended as of			
19	June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be			
20	appropriated to the school division in the following year.			
21	37. Special Education Endorsement Program			
22	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186			
23	the first year and \$437,186 the second year from the general fund is provided for			
24	traineeships and program operation grants that shall be awarded to public Virginia			
25	institutions of higher education to prepare persons who are employed in the public schools			
26	of Virginia, state operated programs, or regional special education centers as special			
27	educators with a provisional license and enrolled either part-time or full-time in programs			
28	for the education of children with disabilities. Applicants shall be graduates of a regionally			
29	accredited college or university.			
30	b. The award of such grants shall be made by the Department of Education, and the			
31	number of awards during any one year shall depend upon the amounts appropriated by the			
32	General Assembly for this purpose. The amount awarded for each traineeship shall be			
33	\$600 for a minimum of three semester hours of course work in areas required for the			
34	special education endorsement to be taken by the applicant during a single semester or			
35	summer session. Only one traineeship shall be awarded to a single applicant in a single			
36	semester or summer session.			
37	38. Compensation Supplement			
38	a.1) Out of this appropriation, \$94,731,247 the first year from the general fund and			
39	\$304,117 the first year from the Lottery Proceeds Fund are provided and \$192,502,898			
40	\$233,738,033 the second year from the general fund and \$612,979 \$759,098 the second			
41	year from the Lottery Proceeds Fund is provided for the state share of a payment of the			
42	following salary increases up to a 5.0 percent salary increase effective July 1, 2021 for			
43	funded SOQ instructional and support positions. Funded SOQ instructional positions shall			
44	include the teacher, school counselor, librarian, instructional aide, principal, and assistant			
45	principal positions funded through the SOQ staffing standards for each school division in			
46	the biennium. This amount includes \$408,502 the first year and \$834,740 \$1,046,023 the			
47	second year from the general fund referenced in paragraph C. 27. h. for the Academic			
48	Year Governor's Schools for the state share of a payment of the following salary increases			
49	for instructional and support positions, and this amount includes \$304,117 the first year			
50	and \$612,979 \$759,098 the second year from the Lottery Proceeds Fund referenced in			
51	paragraph C. 9. f. 4) for Regional Alternative Education Programs for the state share of a			
52	payment of the following salary increases for instructional and support positions.			
53	2) For the first year, the state share of a payment equivalent to a 2.0 percent salary			
54	increase effective July 1, 2020; for SOQ instructional and support positions:			

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1	It is the intent that the instructional and support position salaries are increased in school			
2	divisions throughout the state by at least an average of 2.0 percent during the first year.			
3	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of			
4	a 2.0 percent salary increase the first year for funded SOQ instructional and support positions;			
5	effective July 1, 2020; to school divisions that certify to the Department of Education that			
6	salary increases of a minimum average of 2.0 percent have been or will have been provided			
7	during the the first year to instructional and support personnel; excluding any increases			
8	referenced in paragraph 3. The state funds for which the division is eligible to receive shall be			
9	matched by the local government; based on the composite index of local ability-to-pay; which			
10	shall be calculated using an effective date of July 1, 2020; as the basis for the local match			
11	requirement for both funded SOQ instructional and support positions.			
12	3) For the second year, the state share of a payment equivalent to a 2.0 percent salary increase			
13	effective July 1, 2021, for SOQ instructional and support positions:			
14	b. It is the intent that the instructional and support position salaries are increased in school			
15	divisions throughout the state by at least an average of 2.0 percent during the second year			
16	5.0 percent during the biennium. Sufficient funds are appropriated in this act to finance, on a			
17	statewide basis, the state share of a 2.0 up to a 5.0 percent salary increase the second year for			
18	funded SOQ instructional and support positions, effective July 1, 2021, to school divisions			
19	that certify to the Department of Education that salary increases of a minimum average of 2.0			
20	percent have the average salary increase that has been or will have been provided during the			
21	2020-2022 biennium; either in the first year or in the second year or through a combination of			
22	the two years; to instructional and support personnel; excluding any increases referenced in			
23	paragraph 2. The state funds for which the division is eligible to receive shall be matched by			
24	the local government, based on the composite index of local ability-to-pay, which shall be			
25	calculated using an effective date of July 1, 2021, as the basis for the local match requirement			
26	for both funded SOQ instructional and support positions.			
27	c. The state share of funding provided to a school division in support of this compensation			
28	supplement shall be prorated for school divisions that provide less than an average 5.0			
29	percent salary increase during the biennium; however, to access these funds, a school			
30	division must provide at least an average 2.0 percent salary increase during the biennium.			
31	b. d. This funding is not intended as a mandate to increase salaries.			
32	39. School Meals Expansion			
33	Out of this appropriation, \$5,300,000 the first year and \$5,300,000 \$4,100,000 the second year			
34	from the general fund is provided for local school divisions to reduce or eliminate the cost of			
35	school breakfast and school lunch for students who are eligible for reduced price meals under			
36	the federal National School Lunch Program and School Breakfast Program. The Department			
37	of Education is authorized to reduce this amount proportionately so as not to exceed this			
38	appropriation.			
39	40. No Loss Funding			
40	Out of this appropriation, \$1,776,174 the first year and \$1,973,585 the second year from the			
41	general fund is provided to ensure that no school division loses state funding in fiscal year			
42	2021 or fiscal year 2022 as compared to that school division's fiscal year 2020 state			
43	distribution. Out of this appropriation, \$242,642,957 the first year and \$124,335,526 the			
44	second year from the general fund and \$36,000,000 the first year and \$40,000,000 the second			
45	year from the COVID-19 Relief Fund established in § 2.2-115.1, Code of Virginia, is provided			
46	to ensure that no school division loses state funding in the 2020-2022 biennium as compared			
47	to that school division's fiscal year 2021 and fiscal year 2022 state distributions as calculated			
48	in Chapter 56, 2020 Acts of Assembly, Special Session I. These payments account for declines			
49	in actual Fall Membership and projected Average Daily Membership as well as declines in			
50	Direct Aid program enrollment or participation during the 2020-2022 biennium as a result of			
51	the COVID-19 pandemic. These funds shall support operational costs of the Standards of			
52	Quality, Categorical, Incentive, and Lottery Funded programs delineated in this Item. In both			
53	fiscal years, such payments shall be updated for technical updates to Direct Aid student			
54	enrollments and program participation, as well as any increased revenue distributions.			
55	41. Enrollment Loss			

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1	Out of this appropriation, \$2,540,119 the first year and \$2,102,530 the second year from			
2	the general fund is provided for enrollment loss payments to school divisions with a			
3	September 30 fall membership count of 10,000 or less that has decreased by more than			
4	two percent from the previous September 30 fall membership count. Such payment shall			
5	be calculated based on the state share per pupil of Basic Aid for each locality, for a			
6	percentage of the enrollment loss (as determined below) between the September 30 fall			
7	membership count and the subsequent September 30 fall membership count.			
8	Local Composite Index	Percentage		
9	0.0000-0.1999	85%		
10	0.2000-0.3499	70%		
11	0.3500-0.4999	45%		
12	0.5000 or more	30%		
13	42. Alleghany County - Covington City School Division Consolidation Incentive			
14	Out of this appropriation, \$582,000 <i>\$1,200,000</i> the second year from the general fund is			
15	provided as an incentive for the consolidation of the Alleghany County and Covington			
16	City school divisions. Such funds shall only be disbursed upon (i) the Board of			
17	Supervisors of Alleghany County and the Covington City Council adopting resolutions in			
18	support of the consolidation and (ii) the Board of Education's approval of such			
19	consolidation pursuant to § 22.1-25 of the Code of Virginia. This incentive payment shall			
20	be made following the execution of such consolidation; and such payments shall be			
21	provided for no more than five fiscal years, beginning in fiscal year 2022. This incentive			
22	payment represents the first two installments of five \$600,000 payments as recommended			
23	for this consolidation incentive through the methodology contained in the Study on School			
24	Division Joint Contracting Incentives (Report Document 548, 2016). Beginning in fiscal			
25	year 2023 through fiscal year 2025, \$600,000 shall be provided each fiscal year as the			
26	incentive payment, with no adjustments.			
27	43. COVID-19 Local Relief Payments			
28	a. This item includes an appropriation estimated at \$95,227,730 <i>\$12,910,256</i> in the first			
29	year from the COVID-19 Relief Fund established in § 2.2-115.1 of the Code of			
30	Virginia general fund to be distributed to school divisions as COVID-19 Local Relief			
31	payments in support of the Standards of Quality. Local governing bodies shall appropriate			
32	these funds to school divisions in the same manner in which they appropriate sales tax			
33	revenues dedicated to public education.			
34	b. This local relief payment represents the net increase in the estimated amounts of the			
35	local share of Basic Aid costs from the amount estimated in Chapter 1289, 2020 Acts of			
36	Assembly, to the amount estimated in House Bill 5005 and Senate Bill 5015 <i>as introduced</i>			
37	for the 2020 Special Session I; this item, and shall be distributed to school divisions based			
38	on this methodology.			
39	c. For the purposes of calculating Required Local Expenditure as defined in this item, this			
40	local relief payment will be counted as a credit toward the local share of the costs of the			
41	Standards of Quality in the first year.			
42	d. It is the intent of the General Assembly to update this local relief payment based on any			
43	subsequent increases to the Sales Tax estimates approved by the General Assembly and			
44	included in this item that the final COVID-19 Local Relief Payments be updated for actual			
45	sales tax distributions through the final June monthly distribution in fiscal year 2021.			
46	45. Supplemental Support for Accomack & Northampton			
47	An additional state payment of \$2,000,000 the second year from the Lottery Proceeds			
48	Fund shall be disbursed to provide one-time support to Accomack and Northampton			
49	school divisions for teacher recruitment and retention efforts, including adjustments to			
50	salary scales to minimize misalignment to salary scales of adjacent counties.			
51	Disbursement of these funds is contingent on the division providing the required local			
52	share of a 5.0 percent compensation supplement included in paragraph C. 38.			
53	46. Learning Loss Instructional Supports			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>An additional state payment estimated at \$39,999,970 the first year from the Lottery Proceeds</i>			
2	<i>Fund shall be disbursed to support the state share of \$156.54 per pupil the first year based on</i>			
3	<i>the estimated number of federal Free Lunch participants, in support of one-time programs</i>			
4	<i>and initiatives to address learning loss resulting from the COVID-19 pandemic. No local</i>			
5	<i>match is required to receive these state funds, and unexpended funds from the first year shall</i>			
6	<i>remain available in the second year.</i>			
7	<i>School divisions are required to spend these payments on eligible programs, including: (i)</i>			
8	<i>extending the school year, (ii) summer school, (iii) tutoring, remediation and recovery, and</i>			
9	<i>supplemental afterschool programs, (vi) counseling and other student supports, (v)</i>			
10	<i>assessments to determine student progress and the need for access to these programs, (vi)</i>			
11	<i>other similar programs, and (vii) modifications to facilities to assist with COVID-19</i>			
12	<i>mitigation strategies for in-person learning.</i>			
13	<i>47. Albuterol and Valved Holding Chambers</i>			
14	<i>Out of this appropriation, \$120,000 the second year from the general fund is allocated to</i>			
15	<i>support the purchase of albuterol and valved holding chambers in the public schools of the</i>			
16	<i>Commonwealth.</i>			
17	146.	Federal Education Assistance Programs (17900).....		\$1,066,525,233
18				\$1,066,525,233
19		Federal Assistance to Local Education Programs		
20		(17901).....	\$1,066,525,233	\$1,066,525,233
21				\$1,103,025,233
22		Fund Sources: Federal Trust.....	\$1,066,525,233	\$1,066,525,233
23				\$1,103,025,233
24	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
25	a. The appropriation to support payments to school divisions from federal program grant			
26	funds is contained in this Item. Such federal program grant funds are based on the latest			
27	estimates available to the Department of Education and are provided here for informational			
28	purposes and are subject to change within each state fiscal year by the awarding federal			
29	agency. The Department of Education is directed to update the estimated federal program			
30	grant fund amounts contained in the table in this item on a periodic basis throughout the			
31	biennium.			
32	b. The Department of Education will encourage localities to apply for Medicaid			
33	reimbursements for eligible special education expenditures which will help to increase			
34	available state and local funding for other educational activities and expenditures.			
35	c. It is the intent of the General Assembly that in any fiscal year when revenues received or			
36	budgeted by the Commonwealth, applicable to any public education program, which were			
37	derived from a federally funded grant or program and subsequently realize a decrease in such			
38	funding levels, that the Commonwealth will not supplant any of the decreased federal funding			
39	received or budgeted with any general fund revenues from the Commonwealth.			
40	<i>d. Temporary Extension of Special Education Eligibility</i>			
41	<i>1. Out of this appropriation, \$6,500,000 the second year from federal Elementary and</i>			
42	<i>Secondary School Emergency Relief funds are provided to support the state's share of costs</i>			
43	<i>for school divisions to provide one additional year of high school attendance for students with</i>			
44	<i>disabilities as provided in paragraph 2 below.</i>			
45	<i>2. Notwithstanding the provisions of § 22.1-213 of the Code of Virginia or 8VAC20-81-10 of</i>			
46	<i>the Virginia Administrative Code or any other provision of law to the contrary, any student</i>			
47	<i>with a disability who receives special education and related services, reaches age 22 after</i>			
48	<i>September 30, 2020, and is scheduled to complete high school in the spring of 2021 shall be</i>			
49	<i>given the option for an extension to attend high school for the duration of the 2021–22 school</i>			
50	<i>year.</i>			
51	<i>3. Payments to school divisions shall provide (i) an amount equal to the state's share of basic</i>			
52	<i>aid funding for any such student based on the composite index of local ability-to-pay, and (ii)</i>			

ITEM 146.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>an amount equal to the federal Individuals with Disabilities Education Act funding that</i>			
2	<i>the school division would have received if such student were eligible to receive a free</i>			
3	<i>appropriate public education under federal law.</i>			
4	<i>4. Localities are required to provide a match for these funds based on the composite index</i>			
5	<i>of local ability-to-pay.</i>			
6	<i>e. Out of this appropriation, \$30,000,000 the second year is provided from federal</i>			
7	<i>Elementary and Secondary School Emergency Relief funds for grants to school divisions</i>			
8	<i>and other appropriate entities to address learning loss, remediation and recovery, and</i>			
9	<i>other student support needs related to the impact of COVID-19 on the public education</i>			
10	<i>system. Grants shall be awarded by the Department of Education, in consultation with a</i>			
11	<i>stakeholder workgroup convened to focus on remediation and recovery needs.</i>			
12	Item Details of Federal Education	FY 2021		FY 2022
13	Assistance Program Awards (17900)			
14	School Nutrition - Breakfast, Lunch,	\$369,078,569		\$369,078,569
15	Special Milk			
16	School Nutrition - Summer Food	\$14,250,000		\$14,250,000
17	Service Program and After School At-			
18	risk Program			
19	Fresh Fruit and Vegetables	\$4,714,061		\$4,714,061
20	Child Nutrition Programs Team	\$498,010		\$498,010
21	Nutrition			
22	Special Education - Program	\$1,524,000		\$1,524,000
23	Improvement			
24	Special Education - IDEA - Part B	\$291,082,767		\$291,082,767
25	Section 611			
26	Special Education - IDEA - Part B	\$8,863,495		\$8,863,495
27	Section 619 - Preschool			
28	Migration Education - Basic Grant	\$945,262		\$945,262
29	Migrant Education - Consortium	\$133,333		\$133,333
30	Incentive Grants			
31	Title I - Neglected & Delinquent	\$1,263,459		\$1,263,459
32	Children			
33	Title I Part A - Improving Basic	\$254,532,699		\$254,532,699
34	Programs			
35	Title II Part A - Improving Teacher	\$36,500,579		\$36,500,579
36	Quality			
37	Title III Part A - Language Acquisition	\$12,743,264		\$12,743,264
38	State Grant			
39	Title IV Part A - Student Support and	\$6,969,326		\$6,969,326
40	Academic Enrichment Grant			
41	Title IV Part B - 21st Century	\$20,507,430		\$20,507,430
42	Community Learning Centers			
43	Title VI - Rural and Low-Income	\$2,242,591		\$2,242,591
44	Schools			
45	Adult Literacy	\$12,880,748		\$12,880,748
46	Vocational Education - Basic Grant	\$24,254,182		\$24,254,182
47	School Climate Transformation	\$707,941		\$707,941
48	Education for Homeless Children and	\$1,309,517		\$1,309,517
49	Youth			
50	Empowering Educators through a	\$1,524,000		\$1,524,000
51	Systems Approach			
52	<i>Elementary and Secondary School</i>	<i>\$0</i>		<i>\$36,500,000</i>
53	<i>Emergency Relief</i>			
54	Total	\$1,066,525,233		\$1,066,525,233

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1					\$1,103,025,233
2	146.10	Omitted.			
3		Total for Direct Aid to Public Education.....			\$8,939,830,219
4					\$8,849,968,554
5		Fund Sources: General.....	\$6,938,522,859	\$7,215,868,430	
6			\$6,857,617,198	\$7,311,553,053	
7		Special.....	\$895,000	\$895,000	
8		Commonwealth Transportation.....	\$2,100,000	\$1,470,000	
9		Trust and Agency.....	\$819,959,397	\$749,104,670	
10			\$870,231,123	\$773,903,334	
11		Dedicated Special Revenue.....	\$95,227,730	\$0	
12			\$36,000,000	\$40,000,000	
13		Federal Trust.....	\$1,083,125,233	\$1,066,525,233	
14				\$1,103,025,233	
15		Grand Total for Department of Education, Central			
16		Office Operations.....			\$9,071,498,207
17					\$8,982,527,340
18		General Fund Positions.....	151.00	153.50	
19				158.17	
20		Nongeneral Fund Positions.....	185.50	335.50	
21				335.83	
22		Position Level.....	336.50	489.00	
23				494.00	
24		Fund Sources: General.....	\$7,012,773,240	\$7,294,760,311	
25			\$6,932,758,377	\$7,383,311,635	
26		Special.....	\$6,164,257	\$6,164,257	
27		Commonwealth Transportation.....	\$2,379,612	\$1,749,612	
28		Trust and Agency.....	\$820,639,075	\$749,784,348	
29			\$870,910,801	\$775,801,854	
30		Dedicated Special Revenue.....	\$95,227,730	\$0	
31			\$36,000,000	\$40,000,000	
32		Federal Trust.....	\$1,134,314,293	\$1,295,730,520	
33				\$1,400,438,948	
34		§ 1-53. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)			
35	147.	Instruction (1970).....			\$5,689,278
36		Classroom Instruction (19701).....	\$5,489,018	\$5,489,018	
37		Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065	
38		Outreach and Community Assistance (19710).....	\$42,195	\$42,195	
39		Fund Sources: General.....	\$4,746,372	\$4,746,372	
40		Special.....	\$135,239	\$135,239	
41		Federal Trust.....	\$807,667	\$807,667	
42		Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.			
43	148.	Residential Support (19800).....			\$5,092,349
44		Food and Dietary Services (19801).....	\$449,885	\$449,885	
45		Medical and Clinical Services (19802).....	\$403,650	\$403,650	
46		Physical Plant Services (19803).....	\$2,100,276	\$2,100,276	
47		Residential Services (19804).....	\$1,784,204	\$1,784,204	
48		Transportation Services (19805).....	\$354,334	\$354,334	
49		Fund Sources: General.....	\$4,949,636	\$4,949,636	
50		Special.....	\$104,220	\$104,220	
51		Federal Trust.....	\$38,493	\$38,493	
52		Authority: Title 22.1, Chapter 19, Code of Virginia.			

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 149.	Administrative and Support Services (1990).....		\$1,942,608	\$1,942,608
2	General Management and Direction (19901).....	\$1,942,608	\$1,942,608	
3	Fund Sources: General.....	\$1,706,940	\$1,706,940	
4	Special.....	\$182,198	\$182,198	
5	Federal Trust.....	\$53,470	\$53,470	
6	Authority: Title 22.1, Chapter 19, Code of Virginia.			
7	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is			
8	authorized to retain the income generated by the rental of facilities on the Staunton			
9	campus to outside entities.			
10	Total for Virginia School for the Deaf and the			
11	Blind.....		\$12,724,235	\$12,724,235
12	General Fund Positions.....	185.50	185.50	
13	Position Level.....	185.50	185.50	
14	Fund Sources: General.....	\$11,402,948	\$11,402,948	
15	Special.....	\$421,657	\$421,657	
16	Federal Trust.....	\$899,630	\$899,630	
17	§ 1-54. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)			
18 150.	Higher Education Student Financial Assistance			
19	(10800).....		\$97,643,934	\$101,443,934
20			\$92,598,559	\$106,468,934
21	Scholarships (10810).....	\$97,453,934	\$101,253,934	
22		\$92,408,559	\$106,278,934	
23	Regional Financial Assistance for Education			
24	(10813).....	\$190,000	\$190,000	
25	Fund Sources: General.....	\$97,383,934	\$101,183,934	
26		\$92,338,559	\$101,208,934	
27	Special.....	\$10,000	\$10,000	
28			\$5,010,000	
29	Dedicated Special Revenue.....	\$250,000	\$250,000	
30	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:			
31	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion			
32	A. Those private institutions which participate in the programs provided by the			
33	appropriations in this Item shall, upon request by the State Council of Higher Education,			
34	submit financial and other information which the Council deems appropriate.			
35	B. Out of the amounts for Scholarships the following sums shall be made available for:			
36	1. Tuition Assistance Grant Program, \$75,198,303 \$71,098,303 the first year and			
37	\$78,998,303 \$79,598,303 the second year from the general fund is designated for full-time			
38	undergraduate and graduate students.			
39	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000			
40	the second year from the general fund.			
41	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the			
42	second year from the general fund shall be provided to the Virginia Space Grant			
43	Consortium (VSGC) to provide scholarships for select high school students to participate			
44	in immersive ground and flight training through the solo experience as a step in addressing			
45	the critical pilot shortage. The VSGC shall work with Averett University and Liberty			
46	University to provide two sessions of its New Horizons solo academy giving 30 high			
47	school students the opportunity to accomplish their first solo flight.			
48	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the			
49	second year from the general fund shall be provided to the Virginia Space Grant			

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Consortium to provide scholarships for high school students to participate in the Virginia				
2	Earth System Science Scholars program.				
3	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
4	general fund is designated to provide grants of up to \$5,000 per year for Virginia students				
5	who attend schools and colleges of optometry. Each student receiving a grant shall agree to				
6	set up practice in the Commonwealth for a period of not less than two years upon completion				
7	of instruction.				
8	4. No amount, or part of an amount, listed for any program specified under paragraph B shall				
9	be expended for any other program in this appropriation.				
10	C. Tuition Assistance Grant Program				
11	1. Payments to students out of this appropriation shall not exceed \$3,750 the first year and				
12	\$4,000 the second year for qualified undergraduate students and \$2,200 the first year and				
13	\$2,200 the second year for qualified graduate and medical students attending not-for-profit,				
14	independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of Virginia.				
15	However, for those undergraduate students pursuing a career in teaching, payments shall be				
16	increased by an additional \$500 in their senior year.				
17	2. The private institutions which participate in this program shall, during the spring semester				
18	previous to the commencement of a new academic year or as soon as a student is admitted for				
19	that year, whichever is later, notify their enrolled and newly admitted Virginia students about				
20	the availability of tuition assistance awards under the program. The information provided to				
21	students and their parents must include information about the eligibility requirements, the				
22	application procedures, and the fact that the amount of the award is an estimate and is not				
23	guaranteed. The number of students applying for participation and the funds appropriated for				
24	the program determine the amount of the award. Conditions for reduction of award amount				
25	and award eligibility are described in this Item and in the regulations issued by the State				
26	Council of Higher Education. The institutions shall certify to the council that such notification				
27	has been completed and shall indicate the method by which it was carried out.				
28	3. Institutions participating in this program must submit annually to the council copies of				
29	audited financial statements.				
30	4. To be eligible for a fall or full-year award out of this appropriation, a student's application				
31	must have been received by a participating independent college or by the State Council of				
32	Higher Education by July 31. Returning students who received the award in the previous year				
33	will be prioritized with the July 31 award. Applications for a fall or full-year award received				
34	after July 31 but no later than September 14 will be held for consideration if funds are				
35	available after July 31 and returning student awards have been made. Applications for spring				
36	semester only awards must be received by December 1 and will be considered only if funds				
37	remain available.				
38	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those				
39	set forth herein or in the Code of Virginia.				
40	6. All eligible institutions not previously approved by the State Council of Higher Education				
41	to participate in the Tuition Assistance Grant Program shall have received accreditation by a				
42	nationally recognized regional accrediting agency, prior to participation in the program or by				
43	the Commission on Osteopathic College Accreditation of the American Osteopathic				
44	Association in the case of freestanding institutions of higher education that offer the Doctor of				
45	Osteopathic Medicine as the sole degree program.				
46	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
47	students and shall be based on a differential established by the State Council of Higher				
48	Education for Virginia.				
49	8. No awards shall be provided to graduate students except in health-related professional				
50	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
51	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
52	eligible to participate in the Tuition Assistance Grant Program.				

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
2	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for				
3	use in the program in the following year.				
4	11. Beginning with the fall of 2020, new incoming students enrolled exclusively in an				
5	online education or distance learning program are not eligible to receive awards <i>are</i>				
6	<i>eligible to receive awards up to \$2,000</i> from the Tuition Assistance Grant Program.				
7	However, existing students enrolled exclusively in online education or distance learning				
8	programs as of the 2019-20 academic year shall remain eligible to receive awards of up to				
9	the 2019-2020 award amounts for as long as the student maintains enrollment in each				
10	successive fiscal year, unless granted an exception for cause by SCHEV, until current				
11	degree completion or current degree program eligibility limits have otherwise expired,				
12	whichever comes first. This requirement shall not be applicable to otherwise place-based				
13	students required by the institution to receive distance learning instruction due to on-going				
14	COVID-19-related concerns. Council shall develop appropriate guidance for				
15	implementation of this requirement, including definitions and administrative procedures.				
16	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
17	\$170,000 the second year from the general fund is designated to support Virginia's				
18	participation in the Southern Regional Education Board initiative to increase the number				
19	of minority doctoral graduates.				
20	2. The amounts listed in paragraph D.1. shall be expended in accordance with the				
21	agreements between the Commonwealth of Virginia and the Southern Regional Education				
22	Board.				
23	E.1. Out of this appropriation, \$2,730,000 \$2,130,000 the first year and				
24	\$2,730,000 \$2,280,000 the second year from the general fund is designated to support the				
25	Virginia Military Survivors and Dependents program, § 23.1-608, Code of Virginia, to				
26	provide up to a \$2,200 annual stipend to offset the costs of room, board, books and				
27	supplies for qualified survivors and dependents of military service members.				
28	2. The amount of the stipend is an estimate depending on the number of students eligible				
29	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount				
30	shall be determined by the State Council of Higher Education for Virginia.				
31	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds				
32	to public institutions of higher education on behalf of students qualifying under this				
33	provision.				
34	4. Each institution of higher education shall report the number of recipients for this				
35	program to the State Council of Higher Education for Virginia by April 1 of each year.				
36	The State Council of Higher Education for Virginia shall report this information to the				
37	Chairmen of the House Appropriations and Senate Finance Committees by May 15 of				
38	each year.				
39	5. The Department of Veterans Services shall consult with the State Council of Higher				
40	Education for Virginia prior to the dissemination of any information related to the				
41	financial benefits provided under this program.				
42	F.1. Out of the appropriation for this Item, \$3,885,256 the first year and \$3,885,256 the				
43	second year from the general fund is designated to support the Two-Year College Transfer				
44	Grant Program.				
45	2. The State Council of Higher Education for Virginia shall disburse these funds for full-				
46	time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning				
47	with students who are entering a senior institution as a two-year transfer student for the				
48	first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of				
49	§ 23.1-624, Code of Virginia, the maximum EFC is raised to \$12,000.				
50	3. The actual amount of the award depends on the number of students eligible under §				
51	23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount				
52	shall be determined by the State Council of Higher Education for Virginia.				
53	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year				

ITEM 150.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund is designated to support students eligible for the first time under § 23.1-			
2	623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for			
3	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
4	Radford University, University of Virginia's College at Wise, Virginia Commonwealth			
5	University and Virginia State University so that each institution can provide for grants of			
6	\$1,000 from these funds for these students.			
7	a. Each institution shall award grants from these funds for one year and students shall not			
8	receive subsequent awards until they have satisfied the requirements to move to the next class			
9	level. Each recipient may receive a maximum of one year of support per class level for a			
10	maximum total of two years of support.			
11	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not revert			
12	to the general fund at the end of the fiscal year, but shall be brought forward and made			
13	available to the State Council of Higher Education for Virginia to support the purposes			
14	specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
15	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
16	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
17	Code of Virginia. Institutional goals under this fund are estimated as follows:			
18	Institution		Transfer Target	
19	Norfolk State University		80	
20	Old Dominion University		140	
21	Radford University		140	
22	University of Virginia's College at Wise		20	
23	Virginia Commonwealth University		140	
24	Virginia State University		80	
25	d. The State Council of Higher Education for Virginia may allocate these funds among the			
26	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
27	institution generates for students eligible for the first time under § 23.1-623 through § 23.1-			
28	627, Code of Virginia. Each institution shall report its progress toward the targets in			
29	Paragraph F.4.c. to the Chairmen of the House Appropriations and Senate Finance			
30	Committees by May 1 each year.			
31	e. The report shall include a detailed accounting of the use of the funds provided and a plan			
32	for achieving the goals identified in this item.			
33	G. 1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year			
34	from the general fund is designated for the New Economy Workforce Credential Grant			
35	Program.			
36	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
37	program, collect data, evaluate and approve grant funds for allocation to eligible institutions.			
38	3. Local community colleges shall not start new workforce programs that would duplicate			
39	existing high school and adult Career and Technical Education (CTE) programs for high-			
40	demand occupations in order to receive funding under this Grant.			
41	4. No more than 25 percent of Grant funds may be used in one occupational field.			
42	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
43	general fund is designated for the Cybersecurity Public Service Grant Program (the Program)			
44	as a public-private initiative for the purpose of attracting to and retaining in qualified			
45	employment talented recent graduates and veterans to meet qualified employers' growing			
46	demand for cybersecurity professionals. The Program shall provide renewable grants of up to			
47	\$20,000 of matching state and employer funds on a competitive basis to an individual who (i)			
48	either (a) graduated within the past year from a Virginia public institution of higher education			
49	or regionally accredited Virginia private institution of higher education with an undergraduate			
50	or graduate degree in computer science or another academic program recognized by the			
51	Council to prepare an individual for a career in cybersecurity and who resides in the			
52	Commonwealth or (b) has served on active duty in the Armed Forces of the United States,			

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1	was discharged or released within the past year from such service under conditions other			
2	than dishonorable, gained experience or received training in computer science during such			
3	service, and resides in the Commonwealth and (ii) accepts an offer of employment in a			
4	computer science position with any federal, state, or local government organization,			
5	including any federal or state military or defense organization, that is located in the			
6	Commonwealth or any private organization that contractually provides cybersecurity			
7	services for any such federal, state, or local organization and that is located in the			
8	Commonwealth. The State Council of Higher Education for Virginia shall administer and			
9	award grants pursuant to the Program and shall adopt regulations relating to recent			
10	graduate and veteran eligibility and academic or job qualifications, the application			
11	process, and identification and prioritization of qualified employers and qualified			
12	employment and may adopt such other regulations for the administration of the Program			
13	as it deems necessary. Recipients of the former Cybersecurity Public Service Scholarship			
14	may fulfill that program's employment commitment utilizing the employer description			
15	contained herein at the rate of one year of service for each year of award received.			
16	I. 1. Out of this appropriation, \$365,000 each \$240,000 the first year and \$240,000 the			
17	second year from the general fund is designated for the Grow Your Own Teacher pilot			
18	program to provide grants to low-income high school graduates who attended an			
19	institution of higher education in the Commonwealth and subsequently teach in high-need			
20	public schools in the school divisions in which they graduated from high school.			
21	2. The Virginia Department of Education (VDOE) shall establish a process by which local			
22	school boards may apply for grants from the Grow Your Own Teacher Pilot Program to			
23	provide a grant of \$7,500 per academic year for up to four years for individuals who (i)			
24	graduated from a public high school in the local school division; (ii) were eligible for free			
25	lunch during the individual's attendance at a public high school in the local school			
26	division; and (iii) teach, within one year of graduating from an institution of higher			
27	education in the Commonwealth for a period of at least four years, at a public school at			
28	which at least 50 percent of students qualify for free lunch in the school division in which			
29	such individual graduated from high school. In developing such process, the department			
30	will ensure that at least one school division within each of the eight superintendent			
31	regions, applying for such grants, be awarded prior to awarding grants to multiple school			
32	divisions within a single superintendent region. Each superintendent region shall be			
33	permitted to apply for up to four tuition grant awards. VDOE is authorized to offer and			
34	award any remaining unallotted awards to other applying school divisions within a			
35	superintendent region.			
36	3. In the event that any nominee fails or refuses to comply with the teaching commitment			
37	under paragraph I.2. no grant shall be disbursed to the nominee.			
38	J. Out of this appropriation, \$5,000,000 the second year from nongeneral funds is			
39	designated for scholarships for eligible students participating in the Gaining Early			
40	Awareness and Readiness for Undergraduate Program (GearUp).			
41	151.	Financial Assistance For Educational and General		
42		Services (11000).....	\$75,000	\$75,000
43			\$100,000	\$100,000
44		Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000
45			\$100,000	\$100,000
46		Fund Sources: Special.....	\$75,000	\$75,000
47			\$100,000	\$100,000
48		Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.		
49		Outstanding Faculty Recognition Program		
50		1. The State Council of Higher Education for Virginia shall annually provide a grant to		
51		faculty members selected to be honored under this program from such private funds as		
52		may be designated for this purpose.		
53		2. The faculty members shall be selected from public and private institutions of higher		
54		education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not		
55		be eligible for the awards in subsequent years.		

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1	152.				
2				\$19,585,818	\$20,535,818
3				\$18,785,818	\$20,385,818
4		\$7,896,303	\$8,846,303		
5		\$7,096,303	\$8,696,303		
6		\$1,294,253	\$1,294,253		
7		\$10,395,262	\$10,395,262		
8					
9		\$18,141,565	\$19,091,565		
10		\$17,341,565	\$18,941,565		
11		\$1,254,253	\$1,254,253		
12		\$190,000	\$190,000		
13		Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.			
14		A. 1. It is the intent of the General Assembly to provide general fund support to contract at a			
15		level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin			
16		University for Virginia women resident students to participate in the Virginia Women's			
17		Institute for Leadership at Mary Baldwin University.			
18		2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second year			
19		from the general fund for the programmatic administration of this program.			
20		3. General fund appropriations provided under this contract include financial incentive for the			
21		participating students at Mary Baldwin University in the Virginia Women's Institute for			
22		Leadership Program. Students receiving this financial incentive will not be eligible for Tuition			
23		Assistance Grants.			
24		4. By September 1 of each year, Mary Baldwin University shall report to the Chairmen of the			
25		House Appropriations and Senate Finance Committees, the Director, State Council of Higher			
26		Education for Virginia, and the Director, Department of Planning and Budget, on the number			
27		of students participating in the Virginia Women's Leadership Program, the number of in-state			
28		and out-of-state students receiving awards, the amount of the awards, the number of students			
29		graduating, and the number of students receiving commissions in the military.			
30		B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State			
31		Council of Higher Education for Virginia shall provide exemptions to individual			
32		proprietorships, associations, co-partnerships or corporations which are now or in the future			
33		will be using the words "college" or "university" in their training programs solely for their			
34		employees or customers, which do not offer degree-granting programs, and whose name			
35		includes the word "college" or "university" in a context from which it clearly appears that			
36		such entity is not an educational institution.			
37		C. Out of the appropriation for Higher Education Coordination and Review, \$9,562,363 the			
38		first year and \$9,562,363 \$9,162,363 the second year from the general fund is provided for			
39		continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is			
40		provided for the benefit of students and faculty at the Commonwealth's public institutions of			
41		higher education and participating nonprofit, independent private colleges and universities.			
42		Out of this amount, \$436,946 the first year and \$436,946 the second year is earmarked to			
43		allow the participation of nonprofit, independent private colleges and universities.			
44		D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten			
45		positions the second year from nongeneral funds is provided to support higher education			
46		coordination and review services, including expenses incurred in the regulation and oversight			
47		of the private and out-of-state postsecondary institutions and proprietary schools operating in			
48		Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-			
49		224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second			
50		year from nongeneral funds is designated to administration of the Student Tuition Guarantee			
51		Fund.			
52		E. The State Council of Higher Education for Virginia, in consultation with the House			
53		Appropriations Committee, the Senate Finance Committee, the Department of General			
54		Services, and the Department of Planning and Budget, shall develop a six-year capital outlay			
55		plan for higher education institutions including affiliated entities. As a part of this plan			

ITEM 152.		Item Details(\$)		Appropriations(\$)	
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1	SCHEV shall consider (i) current funding mechanisms for capital projects and				
2	improvements at the Commonwealth's institutions of higher education, including general				
3	obligation bonds and other viable funding methods; (ii) mechanisms to assist private				
4	institutions of higher education in the Commonwealth with their capital needs.				
5	F. The Executive Director, State Council of Higher Education for Virginia, may appoint				
6	an advisory committee to assist the council with technology-enriched learning initiatives.				
7	The advisory committee may assist the council in (i) developing innovative, cost-effective,				
8	technology-enriched teaching and learning initiatives, including distance and distributed				
9	learning initiatives; (ii) improving cooperation among and between the public and private				
10	institutions of higher education in the Commonwealth; (iii) improving efficiency and				
11	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of				
12	research and experience to improve student learning.				
13	G. The State Council of Higher Education for Virginia shall include Eastern Virginia				
14	Medical School in any calculations used to determine the funding requirements for state				
15	medical schools.				
16	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of				
17	Virginia, the State Council of Higher Education shall evaluate the progress of individual				
18	initiatives funded in this act as part of the incentive funding provided to colleges and				
19	universities with regard to improvements in retention, graduation, degree production and				
20	other criteria the Council deems appropriate.				
21	I. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the				
22	general fund is designated to support research and analysis and the administration of a				
23	multi-agency longitudinal data system to improve consumer information and policy				
24	recommendations.				
25	J. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
26	general fund is designated to establish and maintain a fund for excellence and innovation.				
27	The fund is designed to stimulate collaboration among public school divisions, community				
28	colleges and universities to create and expand affordable student pathways and to pursue				
29	shared services and other efficiency initiatives at colleges and universities that lead to				
30	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
31	criteria determined by the State Council of Higher Education for Virginia.				
32	K. Out of this appropriation, \$224,000 and one position the first year and \$174,000 and				
33	one position the second year from the general fund is designated for the establishment of a				
34	student loan ombudsman to provide timely assistance to student borrowers of any student				
35	education loan in the Commonwealth. The ombudsman will also be responsible for				
36	establishing and maintaining an online student loan borrower education course, which				
37	would cover key loan terms, documentation requirements, monthly payment obligations,				
38	income-based repayment options, loan forgiveness, and disclosure requirements.				
39	L. 1. Out of this appropriation, \$1,000,000 \$700,000 the first year and \$2,000,000 the				
40	second year from the general fund is designated for the Innovative Internship Fund and				
41	Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or				
42	credit-bearing student internship and other work-based learning opportunities in				
43	collaboration with Virginia employers. The Program comprises institutional grants and a				
44	statewide initiative to facilitate the readiness of students, employers, and institutions of				
45	higher education to participate in internship and other work-based learning opportunities.				
46	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from				
47	business and industry, secondary and higher education, economic development, and state				
48	agencies and entities that are successfully engaging employers or successfully operating				
49	internship programs; (ii) explore strategies in Virginia and elsewhere on successful				
50	institutional, regional, statewide or sector-based internship programs; (iii) gather data on				
51	current institutional internship practices, scale, and outcomes; (iv) develop internship				
52	readiness educational resources, delivery methods, certification procedures, and outreach				
53	and awareness activities for employer partners, students, and institutional career				
54	development personnel; (v) pursue shared services or other efficiency initiatives, including				
55	technological solutions; and (vi) create a process to track key measures of performance.				

ITEM 152.		Item Details(\$)		Appropriations(\$)	
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1	3. The Council shall establish eligibility criteria, including requirements for matching funds,				
2	for institutional grants. Such grants shall be used to accomplish one or more of the following				
3	goals: (i) support state or regional workforce needs; (ii) support initiatives to attract and retain				
4	talent in the Commonwealth; (iii) support research and research commercialization in sectors				
5	and clusters targeted for development; (iv) support regional economic growth and				
6	diversification plans; (v) enhance the job readiness of students; (vi) enhance higher education				
7	affordability and timely completion for Virginia students; or (vii) further the objectives of				
8	increasing the tech talent pipeline.				
9	M. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall not				
10	be construed to prevent the release of a social security number to the U.S. Census, U.S.				
11	Education Department, or other agency of the federal government, by the State Council of				
12	Higher Education for the purposes of data-matching to improve knowledge of the outcomes of				
13	education programs of the Commonwealth, including, but not limited, to earnings and				
14	education-related debt. <i>In addition, the office of the workforce development advisor shall also</i>				
15	<i>have access to wage records collected by the Council.</i>				
16	N. The State Council of Higher Education for Virginia shall collect annual dues on behalf of				
17	Virginia Sea Grant to support its operational costs. The Council shall make payments out of				
18	nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a				
19	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities and				
20	establish reimbursement rates and processes for the delivery of services.				
21	O 1. The State Council of Higher Education for Virginia, in consultation with staff from the				
22	House Appropriations and Senate Finance and Appropriations Committee, Department of				
23	Planning and Budget, Secretary of Finance and Secretary of Education, as well as				
24	representatives of public higher education institutions, shall review financial aid awarding				
25	practices and tuition discounting strategies.				
26	2. The Council shall review current state financial aid awarding policies and make				
27	recommendations to: (1) appropriately prioritize and address affordability for low- and				
28	middle-income students; (2) increase program efficiency and effectiveness in meeting state				
29	goals that align with The Virginia Plan; and (3) simplify communication and improve student				
30	understanding of eligibility criteria. The review shall also: (1) assess financial aid by income				
31	level and the utilization and reporting of tuition revenue used for financial aid and unfunded				
32	scholarships; and (2) consider the pros and cons of authorizing remittance of tuition and fees				
33	for merit scholarships for students of high academic achievement.				
34	3. By November 1, 2020, the Council shall submit a report and any related recommendations				
35	to the Governor and the Chairs of the House Appropriations and Senate Finance and				
36	Appropriations Committees.				
37	P. 1. The State Council of Higher Education for Virginia shall develop a plan for				
38	implementing a statewide survey on institutional expenditures by program and academic				
39	discipline at Virginia's public institutions to determine the effectiveness of spending related to				
40	the attainment of state and institutional goals and inform strategic decision-making.				
41	2. The Council may review existing reporting capacities and other state examples of cost				
42	analysis by program and academic discipline in higher education to: (1) determine the				
43	Council's current capacity to conduct the survey; (2) determine any additional staff and				
44	financial support necessary for conducting such a survey; (3) determine the potential for long-				
45	range cost containments; and (4) detail a plan for survey implementation.				
46	3. By November 1, 2020, the Council shall submit a report and any related recommendations				
47	to the Governor and the Chairs of the House Appropriations and Senate Finance and				
48	Appropriations Committees.				
49	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
50	general fund is designated for the Guidance to Postsecondary Success program. The program				
51	coordinates statewide efforts to increase college access and student success.				
52	R. 1. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
53	general fund is designated to support related costs of undertaking a review of higher education				
54	costs; funding needs; appropriations and efficiencies.				

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1	2: The State Council of Higher Education, in consultation with representatives from House			
2	Appropriations Committee, Senate Finance and Appropriations Committee, Department of			
3	Planning and Budget, Secretary of Finance, and Secretary of Education, as well as			
4	representatives of public higher education institutions; shall review methodologies to			
5	determine higher education costs; funding needs; and appropriations in Virginia. The			
6	review shall identify and recommend: (1) methods to determine appropriate costs; (2)			
7	measures of efficiency and effectiveness; (3) provisions for any new reporting			
8	requirements; (4) strategies to allocate limited public resources based on outcomes that			
9	align with state needs related to affordability, access, completion, and workforce			
10	alignment; including with regard to nonresident pricing; (5) the impact of funding on			
11	underrepresented student populations; and (6) a timeline for implementation.			
12	3: The review shall build on existing efforts including the assessment of base adequacy,			
13	recommendations provided through the Strategic Finance Plan, and peer institution			
14	comparisons to determine if existing funding models should be updated or replaced. It			
15	shall also build on promising practices and include input from Virginia's institutions,			
16	policy makers, and other education experts.			
17	4: The Council shall present a proposed workplan to the Joint Subcommittee on the Future			
18	Competitiveness of Higher Education in Virginia by August 15, 2020. The Council shall			
19	submit a preliminary report and any related recommendations to the Governor and the			
20	Chairmen of the House Appropriations and Senate Finance and Appropriations			
21	Committees by December 1, 2020 with a final report by July 1, 2021.			
22	S. The State Council of Higher Education for Virginia, in fulfilling the requirements under			
23	§ 23.1-1304 Code of Virginia, may use online training modules that expand training			
24	beyond the initial orientation for Boards of Visitor members.			
25	T. During the 2020-2022 biennium, the Council shall coordinate (i) the dissemination to			
26	the institutions the measures of financial status included in the most recent Auditor of			
27	Public Accounts Higher Education Comparative Report, and (ii) collection of institutions'			
28	resulting financial sustainability reviews and possible action plans, to include if warranted			
29	discussion of a full range of potential structural options to improve long-term financial			
30	health. The six-year plan review group identified under § 23.1-306 shall review such			
31	submissions.			
32	<i>U. 1. Out of this appropriation, \$300,000 the second year from the general fund is</i>			
33	<i>designated to support related costs of undertaking a review of higher education costs,</i>			
34	<i>funding needs, appropriations and efficiencies.</i>			
35	<i>2. The State Council of Higher Education, in consultation with representatives from</i>			
36	<i>House Appropriations Committee, Senate Finance and Appropriations Committee,</i>			
37	<i>Department of Planning and Budget, Secretary of Finance, and Secretary of Education, as</i>			
38	<i>well as representatives of public higher education institutions, shall review methodologies</i>			
39	<i>to determine higher education costs, funding needs, and appropriations in Virginia. The</i>			
40	<i>review shall identify and recommend: (1) methods to determine appropriate costs,</i>			
41	<i>including a detailed cost analysis of Virginia institutions and peer institutions; (2)</i>			
42	<i>measures of efficiency and effectiveness, including identifying opportunities for mitigating</i>			
43	<i>costs, increasing financial efficiencies, and incorporating current best practices employed</i>			
44	<i>by Virginia institutions and other institutions, nationwide; (3) provisions for any new</i>			
45	<i>reporting requirements, including a possible periodic review of cost data and strategies</i>			
46	<i>employed to implement efficient and effective operational practices; (4) strategies to</i>			
47	<i>allocate limited public resources based on outcomes that align with state needs related to</i>			
48	<i>affordability, access, completion, and workforce alignment, and the impact on tuition and</i>			
49	<i>pricing; (5) the impact of funding on underrepresented student populations; and (6) a</i>			
50	<i>timeline for implementation.</i>			
51	<i>3. The review shall build on existing efforts including the assessment of base adequacy,</i>			
52	<i>recommendations provided through the Strategic Finance Plan, and peer institution</i>			
53	<i>comparisons to determine if existing funding models should be updated or replaced. It</i>			
54	<i>shall also build on promising practices and include input from Virginia's institutions,</i>			
55	<i>policy makers, and other education experts. Any such review and assessment shall</i>			
56	<i>consider the mix of programs, mission, enrollment level, and other characteristics of</i>			
57	<i>Virginia's public institutions of higher education.</i>			

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1	4. The Council shall submit a proposed workplan to the Joint Subcommittee on the Future				
2	Competitiveness of Higher Education in Virginia by August 15, 2021. The Council shall				
3	submit a preliminary report and any related recommendations to the Governor and the				
4	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
5	December 1, 2021 with a final report by July 1, 2022.				
6	153. Higher Education Federal Programs Coordination				
7	(11200).....			\$2,440,426	\$2,440,426
8	Higher Education Federal Programs Coordination				
9	(11201).....	\$2,440,426	\$2,440,426		
10	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
11	Authority: Title 23.1, Chapter 2, Code of Virginia.				
12	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
13	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
14	Act grant).				
15	154. Financial Assistance for Public Education				
16	(Categorical) (17100).....			\$3,000,000	\$3,000,000
17	Early Awareness and Readiness Programs (17117).....	\$3,000,000	\$3,000,000		
18	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
19	Authority: Discretionary Inclusion.				
20	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
21	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
22	Undergraduate Programs (GEAR-UP) grant.				
23	155. Technology Assistance Services (18600).....			\$100,000	\$100,000
24				\$200,000	\$200,000
25	Distance Learning and Electronic Classroom (18602)				
26		\$100,000	\$100,000		
27		\$200,000	\$200,000		
28	Fund Sources: Special.....	\$100,000	\$100,000		
29		\$200,000	\$200,000		
30	Authority: Code of Virginia, § 23.1-211				
31	Out of this appropriation, \$100,000 \$200,000 the first year and \$100,000 \$200,000 the second				
32	year from nongeneral funds is designated to cover the costs of coordination and				
33	administration of the Virginia State Authorization Reciprocity Agreement (SARA) program				
34	as administered by the Southern Regional Education Board (SREB) and the National Council				
35	on State Authorization Reciprocity Agreements (NC-SARA).				
36	155.10 Omitted.				
37	Total for State Council of Higher Education for				
38	Virginia.....			\$122,845,178	\$127,595,178
39				\$117,124,803	\$132,595,178
40	General Fund Positions.....	46.00	46.00		
41			47.00		
42	Nongeneral Fund Positions.....	17.00	17.00		
43	Position Level.....	63.00	63.00		
44			64.00		
45	Fund Sources: General.....	\$115,525,499	\$120,275,499		
46		\$109,680,124	\$120,150,499		
47	Special.....	\$1,439,253	\$1,439,253		
48		\$1,564,253	\$6,564,253		
49	Trust and Agency.....	\$190,000	\$190,000		
50	Dedicated Special Revenue.....	\$250,000	\$250,000		
51	Federal Trust.....	\$5,440,426	\$5,440,426		

ITEM 155.10.	Item Details(\$)		Appropriations(\$)	
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1	§ 1-55. CHRISTOPHER NEWPORT UNIVERSITY (242)			
2	156.		\$81,019,468	\$81,019,468
3				\$82,689,968
4	Higher Education Instruction (100101).....	\$40,209,587	\$40,209,587	
5	Higher Education Research (100102).....	\$1,961,180	\$1,961,180	
6	Higher Education Academic (100104).....	\$10,893,008	\$10,893,008	
7	Higher Education Student Services (100105).....	\$6,761,024	\$6,761,024	
8	Higher Education Institutional Support (100106)....	\$9,237,660	\$9,237,660	
9	Operation and Maintenance Of Plant (100107).....	\$11,957,009	\$11,957,009	
10			\$13,627,509	
11	Fund Sources: General.....	\$33,248,951	\$33,248,951	
12			\$34,267,951	
13	Higher Education Operating.....	\$47,770,517	\$47,770,517	
14			\$48,422,017	
15	Authority: Title 23.1, Chapter 14, Code of Virginia.			
16	A. This Item includes general and nongeneral fund appropriations to support institutional			
17	initiatives that help meet statewide goals described in the Restructured Higher Education			
18	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
19	Assembly).			
20	B. As Virginia's public colleges and universities approach full funding of the base			
21	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
22	share of the base adequacy guidelines, these funds are provided with the intent that, in			
23	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
24	consideration the impact of escalating college costs for Virginia students and families. In			
25	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
26	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
27	fees for in-state, undergraduate students to the extent possible.			
28	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from			
29	the general fund is designated to address increased degree production in Data Science and			
30	Technology, Science and Engineering, Healthcare, and Education.			
31	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
32	Professional awards as follows:			
33	a. Data Science and Technology awards shall be based on completion data contained in			
34	the State Council of Higher Education for Virginia, C-16 completion report;			
35	b. Science and Engineering awards shall be based on completion data contained in the			
36	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
37	the following programs Biological and Biomedical Science (26), Engineering (14) less			
38	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
39	Science (42);			
40	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
41	completion report for the Health Professions and Related Programs (51); and			
42	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
43	completion report for the Education Programs (13).			
44	3. Christopher Newport University is expected to maintain increases in:			
45	a. Data Science and Technology awards of 5 annually over the base year.			
46	b. Science and Engineering awards of 15 annually over the base year.			
47	c. The 2016-17 year will serve as the base year for these purposes.			
48	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
49	Appropriations and Senate Finance Committees annually beginning August 2020.			

ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	157.	Higher Education Student Financial Assistance			
2		(10800).....		\$10,141,930	\$10,141,930
3				\$9,892,330	
4		Scholarships (10810).....		\$10,126,767	\$10,126,767
5				\$9,877,167	
6		Fellowships (10820).....		\$15,163	\$15,163
7		Fund Sources: General.....		\$6,211,930	\$6,211,930
8				\$5,962,330	
9		Higher Education Operating.....		\$3,930,000	\$3,930,000
10		Authority: Title 23.1, Chapter 14, Code of Virginia.			
11		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
12		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
13		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
14		grant for students in innovative internship programs provided that the institutions has at least			
15		one private sector partner and the grant is matched equally by the partner with non-state			
16		funding and / or the institution from private funds.			
17	158.	Financial Assistance For Educational and General			
18		Services (11000).....		\$1,498,882	\$1,498,882
19		Sponsored Programs (11004).....		\$1,498,882	\$1,498,882
20		Fund Sources: Higher Education Operating.....		\$1,498,882	\$1,498,882
21		Authority: Title 23.1, Chapter 14, Code of Virginia.			
22		The Higher Education Operating fund source listed in this Item is considered to be a sum			
23		sufficient appropriation, which is an estimate of funding required by the university to cover			
24		sponsored program operations.			
25	159.	Higher Education Auxiliary Enterprises (80900)			
26		a sum sufficient, estimated at.....		\$81,302,437	\$81,302,437
27		Food Services (80910).....		\$17,924,629	\$17,924,629
28		Bookstores And Other Stores (80920).....		\$709,300	\$709,300
29		Residential Services (80930).....		\$30,619,629	\$30,619,629
30		Parking And Transportation Systems And Services			
31		(80940).....		\$1,808,076	\$1,808,076
32		Student Unions And Recreational Facilities (80970)...		\$5,901,288	\$5,901,288
33		Recreational And Intramural Programs (80980).....		\$167,142	\$167,142
34		Other Enterprise Functions (80990).....		\$14,174,444	\$14,174,444
35		Intercollegiate Athletics (80995).....		\$9,997,929	\$9,997,929
36		Fund Sources: Higher Education Operating.....		\$61,598,568	\$61,598,568
37		Debt Service.....		\$19,703,869	\$19,703,869
38		Authority: Title 23.1, Chapter 14, Code of Virginia.			
39	159.10	Omitted.			
40		Total for Christopher Newport University.....		\$173,962,717	\$173,962,717
41				\$173,713,117	\$175,633,217
42		General Fund Positions.....		341.56	341.56
43					353.06
44		Nongeneral Fund Positions.....		596.18	596.18
45					603.68
46		Position Level.....		937.74	937.74
47					956.74
48		Fund Sources: General.....		\$39,460,881	\$39,460,881
49				\$39,211,281	\$40,479,881
50		Higher Education Operating.....		\$114,797,967	\$114,797,967
51					\$115,449,467
52		Debt Service.....		\$19,703,869	\$19,703,869

ITEM 159.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	§ 1-56. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
2	160.	Educational and General Programs (10000).....			\$227,490,351
3					\$227,490,351
4		Higher Education Instruction (100101).....	\$125,621,500	\$125,621,500	
5				\$126,321,500	
6		Higher Education Research (100102).....	\$1,391,200	\$1,391,200	
7		Higher Education Public Services (100103).....	\$21,500	\$21,500	
8		Higher Education Academic (100104).....	\$32,582,800	\$32,582,800	
9		Higher Education Student Services (100105).....	\$9,721,000	\$9,721,000	
10		Higher Education Institutional Support (100106)....	\$28,191,900	\$28,191,900	
11		Operation and Maintenance Of Plant (100107).....	\$29,960,451	\$29,960,451	
12		Fund Sources: General.....	\$49,738,886	\$49,738,886	
13				\$50,438,886	
14		Higher Education Operating.....	\$168,089,414	\$168,089,414	
15		Debt Service.....	\$9,662,051	\$9,662,051	
16		Authority: Title 23.1, Chapter 28, Code of Virginia.			
17		A. This Item includes general and nongeneral fund appropriations to support institutional			
18		initiatives that help meet statewide goals described in the Restructured Higher Education			
19		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
20		Assembly).			
21		B. As Virginia's public colleges and universities approach full funding of the base			
22		adequacy guidelines and as the General Assembly strives to fully fund the general fund			
23		share of the base adequacy guidelines, these funds are provided with the intent that, in			
24		exercising their authority to set tuition and fees, the Board of Visitors shall take into			
25		consideration the impact of escalating college costs for Virginia students and families. In			
26		accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
27		Visitors is encouraged to limit increases on tuition and mandatory educational and general			
28		fees for in-state, undergraduate students to the extent possible.			
29		C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from			
30		the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.			
31		D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and			
32		two positions the second year from the general fund is designated to develop a			
33		specialization in military and veterans counseling within the existing clinical mental health			
34		counseling degree program and a post-graduate certificate in veterans counseling.			
35		E. The College of William and Mary may extend the authority granted to it under the			
36		Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,			
37		Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent			
38		with the Management Agreement By and Between the Commonwealth of Virginia and the			
39		College of William and Mary in Virginia, executed November 15, 2005 and subsequently			
40		amended to the provisions of the memorandum of understanding related to financial			
41		operations and other related administrative areas as executed by the presidents of both			
42		institutions on November 15, 2017 and as may subsequently be amended.			
43		F. The appropriation for the fund source Higher Education Operating in this Item shall be			
44		considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
45		to be collected for the educational and general program under the terms of the			
46		management agreement between the College of William and Mary and the			
47		Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.			
48		G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year			
49		from the general fund is designated to address increased degree production in Data			
50		Science and Technology, Science and Engineering, Healthcare, and Education.			
51		2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
52		Professional awards as follows:			

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. Data Science and Technology awards shall be based on completion data contained in the				
2	State Council of Higher Education for Virginia, C-16 completion report;				
3	b. Science and Engineering awards shall be based on completion data contained in the State				
4	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
5	following programs Biological and Biomedical Science (26), Engineering (14) less those				
6	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);				
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Health Professions and Related Programs (51); and				
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
10	completion report for the Education Programs (13).				
11	3. The College of William and Mary is expected to maintain increases in:				
12	a. Data Science and Technology awards of 20 annually over the base year.				
13	b. Science and Engineering awards of 15 annually over the base year.				
14	c. Education awards of 5 annually over the base year.				
15	d. The 2016-17 year will serve as the base year for these purposes.				
16	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
17	Appropriations and Senate Finance Committees annually beginning August 2020.				
18	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and two				
19	positions the second year from the general fund is designated for the development of the				
20	Public Policy's Whole of Government program. This program will provide a hybrid Master of				
21	Public Policy degree that will allow the first year to be completed online.				
22	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
23	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
24	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
25	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
26	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
27	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
28	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
29	The 4-VA Management Board can expand this partnership to additional institutions as				
30	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
31	by the management board as required to support continuing efforts of the 4-VA priorities and				
32	projects.				
33	161. Higher Education Student Financial Assistance				
34	(10800).....			\$49,304,176	\$49,344,076
35				\$49,091,776	\$49,224,776
36	Scholarships (10810).....	\$35,214,477	\$35,214,477		
37		\$35,081,477			
38	Fellowships (10820).....	\$14,089,699	\$14,129,599		
39		\$14,010,299	\$14,010,299		
40	Fund Sources: General.....	\$5,062,676	\$5,102,576		
41		\$4,850,276	\$4,983,276		
42	Higher Education Operating.....	\$44,241,500	\$44,241,500		
43	Authority: Title 23.1, Chapter 28, Code of Virginia.				
44	A. Higher education operating funds appropriated in this program may be allocated for need-				
45	-based aid to Virginia undergraduate students to enhance the quality and diversity of the				
46	student body.				
47	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
48	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
49	student financial aid needs, under the terms of the management agreement between the				
50	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
51	Assembly.				

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Up to 15 percent of the funding in this item may be used to support Virginia				
2	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
3	in Data Science and Technology, Science and Engineering, Healthcare and Education				
4	programs and (2) as a grant for students in innovative internship programs provided that				
5	the institutions has at least one private sector partner and the grant is matched equally by				
6	the partner with non-state funding and / or the institution from private funds.				
7	162. Financial Assistance For Educational and General				
8	Services (11000).....			\$32,524,929	\$32,524,929
9	Sponsored Programs (11004).....	\$32,524,929	\$32,524,929		
10	Fund Sources: General.....	\$75,000	\$75,000		
11	Higher Education Operating.....	\$32,264,735	\$32,264,735		
12	Debt Service.....	\$185,194	\$185,194		
13	Authority: Title 23.1, Chapter 28, Code of Virginia.				
14	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
15	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
16	funds are designated to build research capacity in biomedical research and biomaterials				
17	engineering.				
18	B. The Higher Education Operating fund source listed in this Item is considered to be a				
19	sum sufficient appropriation, which is an estimate of funding required by the university to				
20	cover sponsored program operations.				
21	163. Higher Education Auxiliary Enterprises (80900)				
22	a sum sufficient, estimated at.....			\$89,321,641	\$89,321,641
23	Food Services (80910).....	\$16,436,830	\$16,436,830		
24	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
25	Residential Services (80930).....	\$30,311,011	\$30,311,011		
26	Parking And Transportation Systems And Services				
27	(80940).....	\$2,366,059	\$2,366,059		
28	Telecommunications Systems And Services				
29	(80950).....	\$4,661,486	\$4,661,486		
30	Student Health Services (80960).....	\$5,575,127	\$5,575,127		
31	Student Unions And Recreational Facilities				
32	(80970).....	\$9,482,054	\$9,482,054		
33	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078		
34	Other Enterprise Functions (80990).....	\$6,723,167	\$6,723,167		
35	Intercollegiate Athletics (80995).....	\$8,741,911	\$8,741,911		
36	Fund Sources: Higher Education Operating.....	\$68,020,592	\$68,020,592		
37	Debt Service.....	\$21,301,049	\$21,301,049		
38	Authority: Title 23.1, Chapter 28, Code of Virginia.				
39	163.10 Omitted.				
40	Total for The College of William and Mary in				
41	Virginia.....			\$398,641,097	\$398,680,997
42				\$398,428,697	\$399,261,697
43	General Fund Positions.....	552.16	552.16		
44			555.16		
45	Nongeneral Fund Positions.....	882.96	882.96		
46	Position Level.....	1,435.12	1,435.12		
47			1,438.12		
48	Fund Sources: General.....	\$54,876,562	\$54,916,462		
49		\$54,664,162	\$55,497,162		
50	Higher Education Operating.....	\$312,616,241	\$312,616,241		
51	Debt Service.....	\$31,148,294	\$31,148,294		

ITEM 163.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Richard Bland College (241)			
2	164.	Educational and General Programs (10000).....		\$15,086,047
3			\$14,378,047	\$15,086,047
4		Higher Education Instruction (100101).....	\$6,784,153	\$6,784,153
5				\$7,083,153
6		Higher Education Public Services (100103).....	\$4,500	\$4,500
7		Higher Education Academic (100104).....	\$991,193	\$991,193
8		Higher Education Student Services (100105).....	\$1,080,192	\$1,080,192
9		Higher Education Institutional Support (100106).....	\$4,423,956	\$4,423,956
10			\$3,715,956	\$4,218,956
11		Operation and Maintenance Of Plant (100107).....	\$1,802,053	\$1,802,053
12		Fund Sources: General.....	\$9,202,914	\$9,202,914
13			\$8,494,914	\$9,296,914
14		Higher Education Operating.....	\$5,883,133	\$5,883,133
15		Authority: Title 23.1, Chapter 28, Code of Virginia.		
16		A. This Item includes general and nongeneral fund appropriations to support institutional		
17		initiatives that help meet statewide goals described in the Restructured Higher Education		
18		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of		
19		Assembly).		
20		B. As Virginia's public colleges and universities approach full funding of the base adequacy		
21		guidelines and as the General Assembly strives to fully fund the general fund share of the		
22		base adequacy guidelines, these funds are provided with the intent that, in exercising their		
23		authority to set tuition and fees, the Board of Visitors shall take into consideration the impact		
24		of escalating college costs for Virginia students and families. In accordance with the cost-		
25		sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit		
26		increases on tuition and mandatory educational and general fees for in-state, undergraduate		
27		students to the extent possible.		
28		C. In order to advance the goals outlined in FJ21 and collaboration and innovation in higher		
29		education; In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan		
30		for Higher Education and Richard Bland College, Richard Bland College may develop and		
31		deliver new, collaborative educational pathways and innovative educational models, including		
32		distance learning, technology-based instruction, prior learning assessments, experiential		
33		learning, stackable credentials, work-based learning, and competency-based programs that		
34		lead to STEM-H and other high-demand credentials and careers; with such funds as are		
35		appropriated or made available for this purpose that lead to high-demand fields and industries		
36		critical to the economic development of the Petersburg region and Virginia. In addition,		
37		Richard Bland College may: Richard Bland College shall strengthen educational pathways for		
38		traditional and nontraditional students; including veterans and military personnel; through the		
39		continued establishment and strengthening of cross-institutional and cross-sector partnerships		
40		including the use of innovative educational approaches in order to promote entry into high-		
41		demand fields and industries critical to the economic development of Virginia. Richard Bland		
42		College may:		
43		1. Continue to explore new and expanded partnership opportunities with the College of		
44		William and Mary as well as identify potential new higher education partners to pursue		
45		shared services and other options for cost reduction and increased efficiencies for any non-		
46		core business functions of the college. Utilization of shared services functions in the areas of		
47		Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable will		
48		reduce overhead expenses and enable re-investment in the College's core business;		
49		2. Identify higher education partners to strategically merge and align academic programming		
50		to advance the credential and completion goals outlined in the Virginia Plan for Higher		
51		Education;		
52		‡ 3. Broker agreements between and among educational, industry, and non-profit partners and		
53		establish collaborative, innovative partnership agreements with school districts, public and		
54		private colleges and universities, economic development agencies, employers, philanthropic		
55		organizations, veterans organizations, public agencies and other partners as necessary to		

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	strengthen and streamline educational pathways from high school, to work-based learning,				
2	to baccalaureate and advanced degrees that prepare individuals, including nontraditional				
3	students and veterans, for entry into STEM-H and other high-demand careers in the				
4	Commonwealth;				
5	2. Serve as a clearing house of educational pathway and career pathway information and				
6	as a resource and referral agency for traditional and non-traditional students; including				
7	veterans;				
8	3. Serve as an educational innovation resource center; referral agency and hub for				
9	collaboration; innovation; and information sharing among educational and industry				
10	partners to facilitate the vetting, piloting; and effective implementation of innovative;				
11	evidence-based educational resources; including open educational resources and self-				
12	paced; competency-based tools designed to maximize limited resources; improve				
13	educational outcomes; or accelerate time to credential completion;				
14	4. Pilot and implement innovative educational approaches and technologies, and promote				
15	the development, delivery, and ongoing assessment of innovative, cost-effective degree				
16	programs and stackable credentials, including industry-recognized, competency-based				
17	credentials that are aligned with and responsive to the educational and workforce				
18	development needs of traditional and non-traditional students, including veterans and				
19	military personnel, and advance the economic development needs of employers and				
20	industries statewide;				
21	5. Identify and implement new strategies to support economic and community				
22	development in Virginia and to expand opportunities for traditional and non-traditional				
23	students, including veterans, to prepare for high-demand fields.				
24	6. Identify opportunities for resource sharing and new operational efficiencies in the				
25	delivery of postsecondary education and pursue additional funding by federal, state,				
26	corporate, and private philanthropic sources to support collaborative; innovative				
27	approaches to education that improve educational access and outcomes; strengthen the				
28	alignment between postsecondary education and high-demand career pathways in				
29	Virginia; and support improved educational attainment; economic opportunity; and				
30	economic development for Virginians.				
31	7. Richard Bland College may explore shared services and other options for increased				
32	collaboration with the College of William and Mary.				
33	6. The President of Richard Bland College shall submit a report on the institution's				
34	progress in exploring and expanding partnership opportunities for shared services and				
35	academic programming with other higher education partners to the Chairs of the House				
36	Committee on Appropriations, the House Committee on Education, the Senate Committee				
37	on Education and Health, and the Senate Committee on Finance and Appropriations no				
38	later than July 1 of each year.				
39	D. Out of this appropriation, \$1,232,350 \$1,437,750 and 10 13 positions each year from				
40	the general fund is designated to address the staffing recommendations of the Auditor of				
41	Public Accounts related to financial management, information technology, human				
42	resources, financial aid, and operations.				
43	165. Higher Education Student Financial Assistance				
44	(10800).....			\$1,520,580	\$1,520,480
45				\$1,366,180	
46	Scholarships (10810).....	\$1,520,580	\$1,520,480		
47		\$1,366,180			
48	Fund Sources: General.....	\$1,460,580	\$1,460,480		
49		\$1,306,180			
50	Higher Education Operating.....	\$60,000	\$60,000		
51	Authority: Title 23.1, Chapter 28, Code of Virginia.				
52	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
53	Assistance Program eligible students for (1) priority funding who are enrolled in Data				

ITEM 165.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Science and Technology, Science and Engineering, Healthcare and Education programs and					
2	(2) as a grant for students in innovative internship programs provided that the institutions has					
3	at least one private sector partner and the grant is matched equally by the partner with non-					
4	state funding and / or the institution from private funds.					
5	166. Financial Assistance For Educational and General					
6	Services (11000)					
7	a sum sufficient, estimated at.....			\$15,000	\$15,000	
8	Sponsored Programs (11004).....	\$15,000	\$15,000			
9	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000			
10	Authority: Title 23.1, Chapter 28, Code of Virginia.					
11	167. Higher Education Auxiliary Enterprises (80900)					
12	a sum sufficient, estimated at.....			\$4,741,277	\$4,741,277	
13	Food Services (80910).....	\$640,627	\$640,627			
14	Bookstores And Other Stores (80920).....	\$200,000	\$200,000			
15	Residential Services (80930).....	\$2,384,338	\$2,384,338			
16	Parking And Transportation Systems And Services					
17	(80940).....	\$248,000	\$248,000			
18	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000			
19	Other Enterprise Functions (80990).....	\$882,500	\$882,500			
20	Intercollegiate Athletics (80995).....	\$356,812	\$356,812			
21	Fund Sources: Higher Education Operating.....	\$4,741,277	\$4,741,277			
22	Authority: Title 23.1, Chapter 28, Code of Virginia.					
23	167.10 Omitted.					
24	Total for Richard Bland College.....			\$21,362,904	\$21,362,804	
25				\$20,500,504	\$21,456,804	
26	General Fund Positions.....	78.43	78.43			
27			81.43			
28	Nongeneral Fund Positions.....	41.41	41.41			
29	Position Level.....	119.84	119.84			
30			122.84			
31	Fund Sources: General.....	\$10,663,494	\$10,663,394			
32		\$9,801,094	\$10,757,394			
33	Higher Education Operating.....	\$10,699,410	\$10,699,410			
34	Virginia Institute of Marine Science (268)					
35	168. Educational and General Programs (10000).....			\$27,300,448	\$27,300,448	
36				\$26,825,448	\$27,485,448	
37	Higher Education Instruction (100101).....	\$1,133,039	\$1,133,039			
38	Higher Education Research (100102).....	\$12,031,625	\$12,031,625			
39		\$11,556,625	\$12,216,625			
40	Higher Education Academic (100104).....	\$5,943,970	\$5,943,970			
41	Higher Education Institutional Support (100106).....	\$3,159,830	\$3,159,830			
42	Operation and Maintenance Of Plant (100107).....	\$5,031,984	\$5,031,984			
43	Fund Sources: General.....	\$25,312,763	\$25,312,763			
44		\$24,837,763	\$25,497,763			
45	Higher Education Operating.....	\$1,987,685	\$1,987,685			
46	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.					
47	A. This Item includes general and nongeneral fund appropriations to support institutional					
48	initiatives that help meet statewide goals described in the Restructured Higher Education					
49	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
50	Assembly).					

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. If sufficient appropriations are not made available by the Commonwealth, it shall not				
2	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
3	research projects to provide the funding for research mandated in the Code of Virginia or				
4	in the Appropriation Act.				
5	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and				
6	four positions the second year from the general fund is designated to support an				
7	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine				
8	Science. The center shall coordinate its efforts with the repletion program of the Virginia				
9	Marine Resources Commission.				
10	D. It is the intent of the General Assembly that the development of a disease resistant				
11	native oyster remains a high priority for oyster-related research activities at the Virginia				
12	Institute of Marine Science.				
13	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
14	general fund is provided for the continuation of the Clean Marina Program. This				
15	additional funding will allow the Virginia Institute of Marine Science to provide				
16	education, outreach, and technical assistance to the Commonwealth's marinas in an effort				
17	to improve water quality.				
18	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
19	general fund is designated for the monitoring of the Chesapeake Bay's blue crab				
20	population. This additional support will permit the Virginia Institute of Marine Science to				
21	generate the data necessary to develop fishery management plans, determine in-danger				
22	habitats, and project the annual blue crab catch.				
23	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,				
24	\$159,579 the first year and \$159,579 the second year from the general fund shall be				
25	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant				
26	Fund and Program. Expenditures and disbursements from the Fund shall be made by the				
27	State Treasurer on warrants issued by the State Comptroller upon written request of the				
28	President of the College of William and Mary.				
29	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and				
30	3.15 positions the second year from the general fund is designated to support research on				
31	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with				
32	the College of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to				
33	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level				
34	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The				
35	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old				
36	Dominion University, and the CWMVCPC, shall work with municipalities both along				
37	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
38	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
39	general fund is designated for the establishment of a marine conservation fellowship				
40	program in partnership with Virginia-based marine science education programs and				
41	conservation museums.				
42	J. Out of this appropriation, \$14,783 the first year and \$14,783 the second year from the				
43	general fund is designated for debt service costs for the third and fourth year payments of				
44	a five-year lease under the Master Equipment Leasing Program (MELP) for upgrades to				
45	the campus information technology infrastructure. In addition to these amounts, \$188,086				
46	and one position the first year and \$188,086 and one position the second year from the				
47	general fund is designated for supporting a network engineer, maintenance contracts, and				
48	staff training.				
49	K. Out of this appropriation, \$84,678 the first year and \$84,585 the second year from the				
50	general fund is designated for debt service costs for the second and third year payments of				
51	a five-year lease under the Master Equipment Leasing Program (MELP) for the equipment				
52	associated with the modeling and assessment technologies used to monitor the water				
53	quality of the Chesapeake Bay and its tributaries. In addition to this amount, \$406,075 and				
54	2.70 positions the first year and \$406,075 and 2.70 positions the second year from the				
55	general fund is designated for a postdoctoral researcher and two research technicians,				

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	research-related supplies and materials, and ongoing service center costs.				
2	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from the				
3	general fund is designated for evaluating the ecological health of the Elizabeth River,				
4	monitoring the performance of past restoration projects, and providing scientific guidance on				
5	development of new restoration projects. Every third year a State of the Elizabeth River				
6	Scorecard report on pollution levels in the Elizabeth River shall be produced. The scorecard				
7	shall include, at a minimum, an assessment of fish health data including cancer levels,				
8	tributyltin levels, and benthic index of biotic integrity, in correlation with water and sediment				
9	contaminant analyses from the Elizabeth River.				
10	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
11	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
12	be collected for the educational and general program under the terms of the management				
13	agreement between the College of William and Mary and the Commonwealth, as set forth in				
14	Chapters 933 and 943 of the 2006 Acts of Assembly.				
15	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and 2.75				
16	positions the second year from the general fund is provided for an annual survey of				
17	submerged bay grasses and the development of best management practices for oyster				
18	aquaculture that supports co-existence with bay grasses. The survey is also intended to assist				
19	in evaluating attainment of water quality standards, permitting efforts of other state agencies,				
20	and evaluating progress towards meeting the Chesapeake Bay Program goals.				
21	O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
22	general fund is provided to support the development of a wave, hydrodynamic, and sediment				
23	transport model for the region around Chincoteague Inlet; including Assateague Inlet,				
24	Wallops Island, and Chincoteague Island, that can be used to inform erosion control and				
25	stabilization management decisions on the islands.				
26	<i>P. Out of this appropriation, \$185,000 the second year from the general fund is provided for a</i>				
27	<i>cooperative research program on shellfish aquaculture and seagrass. The research program</i>				
28	<i>is intended to determine how aquaculture activity affects the recovery rate of ecologically</i>				
29	<i>functional eelgrass beds and develop a landscape-level ecological model that can inform</i>				
30	<i>management decisions about how to apportion habitats within the entire coastal bay system</i>				
31	<i>on Virginia's Eastern Shore.</i>				
32	169. Higher Education Student Financial Assistance				
33	(10800).....			\$374,402	\$401,002
34				\$321,002	\$321,002
35	Fellowships (10820).....	\$374,402	\$401,002		
36		\$321,002	\$321,002		
37	Fund Sources: General.....	\$374,402	\$401,002		
38		\$321,002	\$321,002		
39	Authority: Title 23.1, Chapter 28, Code of Virginia.				
40	170. Financial Assistance For Educational and General				
41	Services (11000).....			\$24,469,673	\$24,469,673
42	Eminent Scholars (11001).....	\$75,000	\$75,000		
43	Sponsored Programs (11004).....	\$24,394,673	\$24,394,673		
44	Fund Sources: Higher Education Operating.....	\$24,469,673	\$24,469,673		
45	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				
46	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
47	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
48	support the Mariculture and Marine Product Advisory Program.				
49	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
50	sufficient appropriation, which is an estimate of funding required by the institute to cover				
51	sponsored program operations.				
52	170.10 Omitted.				

ITEM 170.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Total for Virginia Institute of Marine Science.....			\$52,144,523	\$52,171,123	
2				\$51,616,123	\$52,276,123	
3	General Fund Positions.....	298.82	298.82			
4			303.72			
5	Nongeneral Fund Positions.....	96.60	96.60			
6	Position Level.....	395.42	395.42			
7			400.32			
8	Fund Sources: General.....	\$25,687,165	\$25,713,765			
9		\$25,158,765	\$25,818,765			
10	Higher Education Operating.....	\$26,457,358	\$26,457,358			
11	Grand Total for The College of William and Mary			\$472,148,524	\$472,214,924	
12	in Virginia.....			\$470,545,324	\$472,994,624	
13						
14	General Fund Positions.....	929.41	929.41			
15			940.31			
16	Nongeneral Fund Positions.....	1,020.97	1,020.97			
17	Position Level.....	1,950.38	1,950.38			
18			1,961.28			
19	Fund Sources: General.....	\$91,227,221	\$91,293,621			
20		\$89,624,021	\$92,073,321			
21	Higher Education Operating.....	\$349,773,009	\$349,773,009			
22	Debt Service.....	\$31,148,294	\$31,148,294			
23	§ 1-57. GEORGE MASON UNIVERSITY (247)					
24	171. Educational and General Programs (10000).....			\$631,184,609	\$635,184,609	
25	Higher Education Instruction (100101).....	\$386,203,962	\$388,651,444			
26	Higher Education Research (100102).....	\$10,433,820	\$10,499,938			
27	Higher Education Public Services (100103).....	\$2,611,552	\$2,628,102			
28	Higher Education Academic (100104).....	\$79,862,178	\$80,368,292			
29	Higher Education Student Services (100105).....	\$27,231,818	\$27,404,392			
30	Higher Education Institutional Support (100106).....	\$67,147,611	\$67,573,147			
31	Operation and Maintenance Of Plant (100107).....	\$57,693,668	\$58,059,294			
32	Fund Sources: General.....	\$166,315,949	\$168,315,949			
33	Higher Education Operating.....	\$464,868,660	\$466,868,660			
34	Authority: Title 23.1, Chapter 15, Code of Virginia.					
35	A. This Item includes general and nongeneral fund appropriations to support institutional					
36	initiatives that help meet statewide goals as described in the Restructured Higher					
37	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,					
38	2005 Acts of Assembly).					
39	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614					
40	the second year from the general fund and \$124,120 the first year and \$124,120 the second					
41	year from nongeneral funds are designated for the educational telecommunications project					
42	to provide graduate engineering education. For supplemental budget requests, the					
43	participating institutions and centers jointly shall submit a report in support of such					
44	requests to the State Council of Higher Education for Virginia for review and					
45	recommendation to the Governor and General Assembly.					
46	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from					
47	the general fund is designated for the Institute for Conflict Analysis.					
48	D. As Virginia's public colleges and universities approach full funding of the base					
49	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
50	share of the base adequacy guidelines, these funds are provided with the intent that, in					
51	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
52	consideration the impact of escalating college costs for Virginia students and families. In					

ITEM 171.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
2	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
3	state, undergraduate students to the extent possible.			
4	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
5	general fund is designated to support the Potomac Bay Science Center.			
6	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
7	general fund is designated to develop a pathway program to attract and train veterans for			
8	cyber security careers.			
9	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
10	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
11	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
12	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
13	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
14	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
15	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
16	The 4-VA Management Board can expand this partnership to additional institutions as			
17	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
18	by the management board as required to support continuing efforts of the 4-VA priorities and			
19	projects.			
20	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year from			
21	the general fund is designated to address increased degree production in Data Science and			
22	Technology, Science and Engineering, Healthcare, and Education.			
23	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
24	Professional awards as follows:			
25	a. Data Science and Technology awards shall be based on completion data contained in the			
26	State Council of Higher Education for Virginia, C-16 completion report;			
27	b. Science and Engineering awards shall be based on completion data contained in the State			
28	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
29	following programs Biological and Biomedical Science (26), Engineering (14) less those			
30	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
31	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
32	completion report for the Health Professions and Related Programs (51); and			
33	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
34	completion report for the Education Programs (13).			
35	3. George Mason University is expected to maintain increases in:			
36	a. Data Science and Technology awards of 50 annually over the base year.			
37	b. Science and Engineering awards of 35 annually over the base year.			
38	c. Healthcare awards of 35 annually over the base year.			
39	d. Education awards of 40 annually over the base year.			
40	e. The 2016-17 year will serve as the base year for these purposes.			
41	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
42	Appropriations and Senate Finance Committees annually beginning August 2020.			
43	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the			
44	general fund is designated for campus lighting, generators and other infrastructure at the			
45	School of Conflict Resolution at the Point of View facility.			
46	J. The Board of Visitors of George Mason University may participate in a joint venture or			
47	innovation agreement with an individual, corporation, governmental body or agency,			
48	partnership, association, or other entity to develop and deliver new, collaborative distance			

ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	learning and technology-based instruction programs for traditional and non-traditional				
2	students, including veterans and military personnel. The Board may create or operate such				
3	entity accordingly. In the course of any venture or agreement, the Board may authorize a				
4	pilot and implementation of distance learning and technology-based instruction programs				
5	that are aligned with and responsive to the educational and workforce needs of traditional				
6	and non-traditional students. If the Board determines it is necessary to the development				
7	and delivery of distance learning and technology-based instruction programs, the Board				
8	may create or assist in the creation of; own in whole or in part or otherwise control;				
9	participate in or with any entities, public or private; and purchase, receive, subscribe for,				
10	own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations				
11	of, or interests in, any entity organized for any purpose within or outside the				
12	Commonwealth and (ii) obligations of any person or corporation. Prior to the execution of				
13	any joint venture or innovation agreement, George Mason University shall formally seek				
14	and receive approval from the State Council of Higher Education for Virginia and report				
15	on whether there will be any impact on current or future operations of the Online Virginia				
16	Network Authority.				
17	172. Higher Education Student Financial Assistance				
18	(10800).....			\$51,894,994	\$51,921,494
19				\$44,896,594	\$51,841,494
20	Scholarships (10810).....	\$46,101,728	\$46,101,628		
21		\$39,156,728			
22	Fellowships (10820).....	\$5,793,266	\$5,819,866		
23		\$5,739,866	\$5,739,866		
24	Fund Sources: General.....	\$37,798,994	\$37,825,494		
25		\$30,800,594	\$37,745,494		
26	Higher Education Operating.....	\$14,096,000	\$14,096,000		
27	Authority: Title 23.1, Chapter 15, Code of Virginia.				
28	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University				
29	is hereby authorized to transfer the balance of its discontinued student loan funds to an				
30	endowment fund established by the University to be used for undergraduate and graduate				
31	students in the Higher Education Student Financial Assistance Program.				
32	B. Up to 15 percent of the funding in this item may be used to support Virginia				
33	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
34	in Data Science and Technology, Science and Engineering, Healthcare and Education				
35	programs and (2) as a grant for students in innovative internship programs provided that				
36	the institutions has at least one private sector partner and the grant is matched equally by				
37	the partner with non-state funding and / or the institution from private funds.				
38	173. Financial Assistance For Educational and General				
39	Services (11000).....			\$281,275,000	\$281,275,000
40	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
41	Sponsored Programs (11004).....	\$280,275,000	\$280,275,000		
42	Fund Sources: General.....	\$2,106,250	\$2,106,250		
43	Higher Education Operating.....	\$279,168,750	\$279,168,750		
44	Authority: Title 23.1, Chapter 15, Code of Virginia.				
45	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from				
46	the general fund and \$5,850,000 the first year and \$5,850,000 the second year from				
47	nongeneral funds are designated to build research capacity in biomedical research and				
48	biomaterials engineering.				
49	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
50	general fund is designated for applied research in simulation modeling and gaming.				
51	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
52	the general fund is designated for Lyme Disease research and medical test development.				
53	C. The Higher Education Operating fund source listed in this Item is considered to be a				
54	sum sufficient appropriation, which is an estimate of funding required by the university to				

ITEM 173.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	cover sponsored program operations.					
2	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the					
3	general fund is designated for George Mason University, in collaboration with Eastern					
4	Virginia Medical School, Old Dominion University, the University of Virginia, Virginia					
5	Commonwealth University, Virginia Tech-Carilion, INOVA, and Sentara Health System, to					
6	create the Virginia Commonwealth Clinical Research Network to serve as a network of					
7	institutions to conduct significant clinical trials in areas that include oncology, mental health					
8	and substance abuse. The Virginia Commonwealth Clinical Research Network would					
9	facilitate identifying and recruiting patients and expand access for researchers to a clinical					
10	base thereby creating greater opportunities for grant funding and the development					
11	commercialization of breakthrough products and services.					
12	174. Higher Education Auxiliary Enterprises (80900)					
13	a sum sufficient, estimated at.....			\$241,847,817	\$241,847,817	
14	Food Services (80910).....	\$37,525,061	\$37,525,061			
15	Bookstores And Other Stores (80920).....	\$2,007,709	\$2,007,709			
16	Residential Services (80930).....	\$40,978,104	\$40,978,104			
17	Parking And Transportation Systems And Services					
18	(80940).....	\$15,487,834	\$15,487,834			
19	Telecommunications Systems And Services (80950)..	\$562,121	\$562,121			
20	Student Health Services (80960).....	\$5,502,720	\$5,502,720			
21	Student Unions And Recreational Facilities (80970)..	\$11,382,463	\$11,382,463			
22	Recreational And Intramural Programs (80980).....	\$18,667,176	\$18,667,176			
23	Other Enterprise Functions (80990).....	\$84,912,834	\$84,912,834			
24	Intercollegiate Athletics (80995).....	\$24,821,795	\$24,821,795			
25	Fund Sources: Higher Education Operating.....	\$187,705,617	\$187,705,617			
26	Debt Service.....	\$54,142,200	\$54,142,200			
27	Authority: Title 23.1, Chapter 15, Code of Virginia.					
28	174.10 Omitted.					
29	Total for George Mason University.....			\$1,206,202,420	\$1,210,228,920	
30				\$1,199,204,020	\$1,210,148,920	
31	General Fund Positions.....	1,082.14	1,082.14			
32	Nongeneral Fund Positions.....	4,185.49	4,185.49			
33	Position Level.....	5,267.63	5,267.63			
34	Fund Sources: General.....	\$206,221,193	\$208,247,693			
35		\$199,222,793	\$208,167,693			
36	Higher Education Operating.....	\$945,839,027	\$947,839,027			
37	Debt Service.....	\$54,142,200	\$54,142,200			
38	§ 1-58. JAMES MADISON UNIVERSITY (216)					
39	175. Educational and General Programs (10000).....			\$343,368,529	\$343,368,529	
40					\$347,368,529	
41	Higher Education Instruction (100101).....	\$181,217,171	\$181,217,171			
42			\$185,217,171			
43	Higher Education Research (100102).....	\$929,467	\$929,467			
44	Higher Education Public Services (100103).....	\$1,602,857	\$1,602,857			
45	Higher Education Academic (100104).....	\$48,200,000	\$48,200,000			
46	Higher Education Student Services (100105).....	\$22,992,122	\$22,992,122			
47	Higher Education Institutional Support (100106).....	\$48,199,040	\$48,199,040			
48	Operation and Maintenance Of Plant (100107).....	\$40,227,872	\$40,227,872			
49	Fund Sources: General.....	\$96,710,352	\$96,710,352			
50			\$100,710,352			
51	Higher Education Operating.....	\$244,707,524	\$244,707,524			
52	Debt Service.....	\$1,950,653	\$1,950,653			

ITEM 175.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 23.1, Chapter 16, Code of Virginia.			
2	A. This Item includes general and nongeneral fund appropriations to support institutional			
3	initiatives that help meet statewide goals described in the Restructured Higher Education			
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
5	Assembly).			
6	B. As Virginia's public colleges and universities approach full funding of the base			
7	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
8	share of the base adequacy guidelines, these funds are provided with the intent that, in			
9	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
10	consideration the impact of escalating college costs for Virginia students and families. In			
11	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
12	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
13	fees for in-state, undergraduate students to the extent possible.			
14	C. The 4-VA, a public-private partnership among George Mason University, James			
15	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
16	Virginia Military Institute, Virginia Commonwealth University, the College of William			
17	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
18	collaboration and resource sharing to increase access, reduce time to graduation and			
19	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
20	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
21	technology, engineering and mathematics. The 4-VA Management Board can expand this			
22	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
23	initiative. It is expected that funding will be pooled by the management board as required			
24	to support continuing efforts of the 4-VA priorities and projects.			
25	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year			
26	from the general fund is designated to address increased degree production in Data			
27	Science and Technology, Science and Engineering, Healthcare, and Education.			
28	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
29	Professional awards as follows:			
30	a. Data Science and Technology awards shall be based on completion data contained in			
31	the State Council of Higher Education for Virginia, C-16 completion report;			
32	b. Science and Engineering awards shall be based on completion data contained in the			
33	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
34	the following programs Biological and Biomedical Science (26), Engineering (14) less			
35	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
36	Sciences (42);			
37	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
38	completion report for the Health Professions and Related Programs (51); and			
39	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
40	completion report for the Education Programs (13).			
41	3. James Madison University is expected to maintain increases in:			
42	a. Data Science and Technology awards of 10 annually over the base year.			
43	b. Science and Engineering awards of 15 annually over the base year.			
44	c. Healthcare awards of 45 annually over the base year.			
45	d. Education awards of 15 annually over the base year.			
46	e. The 2016-17 year will serve as the base year for these purposes.			
47	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
48	Appropriations and Senate Finance Committees annually beginning August 2020.			

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
2	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
3	be collected for the educational and general program under the terms of the management				
4	agreement between James Madison University and the Commonwealth, as set forth in				
5	Chapters 124 and 125 of the 2019 Acts of Assembly.				
6	176. Higher Education Student Financial Assistance				
7	(10800).....			\$21,618,426	\$21,618,426
8				\$20,339,026	
9	Scholarships (10810).....	\$20,702,455	\$20,702,455		
10		\$19,423,055			
11	Fellowships (10820).....	\$915,971	\$915,971		
12	Fund Sources: General.....	\$12,725,146	\$12,725,146		
13		\$11,445,746			
14	Higher Education Operating.....	\$8,893,280	\$8,893,280		
15	Authority: Title 23.1, Chapter 16, Code of Virginia.				
16	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
17	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
18	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
19	grant for students in innovative internship programs provided that the institutions has at least				
20	one private sector partner and the grant is matched equally by the partner with non-state				
21	funding and / or the institution from private funds.				
22	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
23	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
24	student financial aid needs, under the terms of the management agreement between James				
25	Madison University and the Commonwealth as set forth in Chapters 124 and 125 of the 2019				
26	Acts of Assembly.				
27	177. Financial Assistance For Educational and General				
28	Services (11000)				
29	a sum sufficient, estimated at.....			\$42,700,000	\$42,700,000
30	Eminent Scholars (11001).....	\$232,547	\$232,547		
31	Sponsored Programs (11004).....	\$42,467,453	\$42,467,453		
32	Fund Sources: Higher Education Operating.....	\$42,700,000	\$42,700,000		
33	Authority: Title 23.1, Chapter 16, Code of Virginia.				
34	178. Higher Education Auxiliary Enterprises (80900)				
35	a sum sufficient, estimated at.....			\$244,527,990	\$244,527,990
36	Food Services (80910).....	\$79,756,129	\$79,756,129		
37	Bookstores And Other Stores (80920).....	\$1,671,000	\$1,671,000		
38	Residential Services (80930).....	\$40,608,562	\$40,608,562		
39	Parking And Transportation Systems And Services				
40	(80940).....	\$8,299,037	\$8,299,037		
41	Telecommunications Systems And Services (80950)..	\$1,653,061	\$1,653,061		
42	Student Health Services (80960).....	\$7,311,895	\$7,311,895		
43	Student Unions And Recreational Facilities (80970)...	\$8,350,305	\$8,350,305		
44	Recreational And Intramural Programs (80980).....	\$14,665,647	\$14,665,647		
45	Other Enterprise Functions (80990).....	\$22,731,460	\$22,731,460		
46	Intercollegiate Athletics (80995).....	\$59,480,894	\$59,480,894		
47	Fund Sources: Higher Education Operating.....	\$202,228,750	\$202,228,750		
48	Debt Service.....	\$42,299,240	\$42,299,240		
49	Authority: Title 23.1, Chapter 16, Code of Virginia.				
50	178.10 Omitted.				
51	Total for James Madison University.....			\$652,214,945	\$652,214,945
52				\$650,935,545	\$656,214,945

ITEM 178.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	1,278.00	1,278.00		
2	Nongeneral Fund Positions.....	2,631.52	2,631.52		
3	Position Level.....	3,909.52	3,909.52		
4	Fund Sources: General.....	\$109,435,498	\$109,435,498		
5		\$108,156,098	\$113,435,498		
6	Higher Education Operating.....	\$498,529,554	\$498,529,554		
7	Debt Service.....	\$44,249,893	\$44,249,893		
8	§ 1-59. LONGWOOD UNIVERSITY (214)				
9	179. Educational and General Programs (10000).....			\$74,507,670	\$74,507,670
10				\$74,370,260	
11	Higher Education Instruction (100101).....	\$37,433,763	\$37,433,763		
12		\$37,296,353			
13	Higher Education Public Services (100103).....	\$617,652	\$617,652		
14	Higher Education Academic (100104).....	\$7,396,182	\$7,396,182		
15	Higher Education Student Services (100105).....	\$4,874,063	\$4,874,063		
16	Higher Education Institutional Support (100106).....	\$14,584,160	\$14,584,160		
17	Operation and Maintenance Of Plant (100107).....	\$9,601,850	\$9,601,850		
18	Fund Sources: General.....	\$31,636,303	\$31,636,303		
19		\$31,498,893			
20	Higher Education Operating.....	\$42,871,367	\$42,871,367		
21	Authority: Title 23.1, Chapter 17, Code of Virginia.				
22	A. This Item includes general and nongeneral fund appropriations to support institutional				
23	initiatives that help meet statewide goals described in the Restructured Higher Education				
24	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
25	Assembly).				
26	B. As Virginia's public colleges and universities approach full funding of the base				
27	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
28	share of the base adequacy guidelines, these funds are provided with the intent that, in				
29	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
30	consideration the impact of escalating college costs for Virginia students and families. In				
31	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
32	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
33	fees for in-state, undergraduate students to the extent possible.				
34	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from				
35	the general fund is designated to address increased degree production in Data Science and				
36	Technology, Science and Engineering, Healthcare, and Education.				
37	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
38	Professional awards as follows:				
39	a. Data Science and Technology awards shall be based on completion data contained in				
40	the State Council of Higher Education for Virginia, C-16 completion report;				
41	b. Science and Engineering awards shall be based on completion data contained in the				
42	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
43	the following programs Biological and Biomedical Science (26), Engineering (14) less				
44	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
45	Sciences (42);				
46	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
47	completion report for the Health Professions and Related Programs (51); and				
48	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
49	completion report for the Education Programs (13).				
50	3. Longwood University is expected to maintain increases in:				

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. Science and Engineering awards of 5 annually over the base year.				
2	b. Healthcare awards of 5 annually over the base year.				
3	c. Education awards of 5 annually over the base year.				
4	d. The 2016-17 year will serve as the base year for these purposes.				
5	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
6	Appropriations and Senate Finance Committees annually beginning August 2020.				
7	180. Higher Education Student Financial Assistance				
8	(10800).....			\$9,572,818	\$9,572,818
9				\$8,785,418	
10	Scholarships (10810).....	\$9,552,154	\$9,552,154		
11		\$8,764,754			
12	Fellowships (10820).....	\$20,664	\$20,664		
13	Fund Sources: General.....	\$6,577,179	\$6,577,179		
14		\$5,789,779			
15	Higher Education Operating.....	\$2,995,639	\$2,995,639		
16	Authority: Title 23.1, Chapter 17, Code of Virginia.				
17	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
18	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
19	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
20	grant for students in innovative internship programs provided that the institutions has at least				
21	one private sector partner and the grant is matched equally by the partner with non-state				
22	funding and / or the institution from private funds.				
23	181. Financial Assistance For Educational and General				
24	Services (11000)				
25	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
26				\$5,678,393	
27	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
28			\$5,678,393		
29	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
30			\$5,678,393		
31	Authority: Title 23.1, Chapter 17, Code of Virginia.				
32	182. Higher Education Auxiliary Enterprises (80900)				
33	a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672
34	Food Services (80910).....	\$8,139,258	\$8,139,258		
35	Bookstores And Other Stores (80920).....	\$273,195	\$273,195		
36	Residential Services (80930).....	\$22,354,254	\$22,354,254		
37	Parking And Transportation Systems And Services				
38	(80940).....	\$989,591	\$989,591		
39	Telecommunications Systems And Services (80950)..	\$951,620	\$951,620		
40	Student Health Services (80960).....	\$974,226	\$974,226		
41	Student Unions And Recreational Facilities (80970)...	\$3,179,541	\$3,179,541		
42	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
43	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306		
44	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347		
45	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361		
46	Debt Service.....	\$7,587,311	\$7,587,311		
47	Authority: Title 23.1, Chapter 17, Code of Virginia.				
48	182.10 Omitted.				
49	Total for Longwood University.....			\$152,141,553	\$152,141,553
50				\$151,216,743	\$154,641,553

ITEM 182.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	288.89	288.89		
2			289.89		
3	Nongeneral Fund Positions.....	471.67	471.67		
4	Position Level.....	760.56	760.56		
5			761.56		
6	Fund Sources: General.....	\$38,213,482	\$38,213,482		
7		\$37,288,672			
8	Higher Education Operating.....	\$106,340,760	\$106,340,760		
9			\$108,840,760		
10	Debt Service.....	\$7,587,311	\$7,587,311		
11	§ 1-60. NORFOLK STATE UNIVERSITY (213)				
12	183. Educational and General Programs (10000).....			\$96,293,110	\$95,793,110
13					\$102,793,110
14	Higher Education Instruction (100101).....	\$43,640,574	\$43,640,574		
15			\$50,640,574		
16	Higher Education Research (100102).....	\$199,975	\$199,975		
17	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		
18	Higher Education Academic (100104).....	\$13,876,226	\$13,376,226		
19	Higher Education Student Services (100105).....	\$5,687,658	\$5,687,658		
20	Higher Education Institutional Support (100106)....	\$18,431,948	\$18,431,948		
21	Operation and Maintenance Of Plant (100107).....	\$13,129,850	\$13,129,850		
22	Fund Sources: General.....	\$54,420,122	\$53,920,122		
23			\$60,920,122		
24	Higher Education Operating.....	\$41,872,988	\$41,872,988		
25	Authority: Title 23.1, Chapter 19, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year				
31	from the general fund is designated for the recently initiated Bachelor of Science academic				
32	programs in Electronics Engineering and Optical Engineering and Master of Science				
33	academic programs in Electronics Engineering, Optical Engineering, Computer Science,				
34	and Criminal Justice.				
35	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided				
36	\$273,486 the first year and \$273,486 the second year from the general fund for lease				
37	payments through the Master Equipment Leasing Program for educational and general				
38	equipment.				
39	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
40	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
41	income from the Eminent Scholars Program.				
42	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000				
43	the first year and \$70,000 the second year from the general fund is designated for the				
44	Dozoretz National Institute for Minorities in Applied Sciences.				
45	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the				
46	close of business on June 30, 2020 and June 30, 2021 shall not revert to the surplus of the				
47	general fund, but shall be carried forward on the books of the State Comptroller and				
48	reappropriated in the succeeding year. Norfolk State University may expend any prior year				
49	end balances to support its educational and general activities or its auxiliary enterprise				
50	activities.				
51	D. As Virginia's public colleges and universities approach full funding of the base				
52	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
53	share of the base adequacy guidelines, these funds are provided with the intent that, in				

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
2	consideration the impact of escalating college costs for Virginia students and families. In			
3	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
4	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
5	state, undergraduate students to the extent possible.			
6	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
7	general fund is designated to increase retention and graduation of juniors and seniors in good			
8	academic standing and who have additional demonstrated need.			
9	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from the			
10	general fund is designated to address increased degree production in Data Science and			
11	Technology, Science and Engineering, Healthcare, and Education.			
12	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
13	Professional awards as follows:			
14	a. Data Science and Technology awards shall be based on completion data contained in the			
15	State Council of Higher Education for Virginia, C-16 completion report;			
16	b. Science and Engineering awards shall be based on completion data contained in the State			
17	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
18	following programs Biological and Biomedical Science (26), Engineering (14) less those			
19	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
20	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
21	completion report for the Health Professions and Related Programs (51); and			
22	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
23	completion report for the Education Programs (13).			
24	3. Norfolk State University is expected to maintain increases in:			
25	a. Data Science and Technology awards of 5 annually over the base year.			
26	b. Science and Engineering awards of 5 annually over the base year.			
27	c. Healthcare awards of 5 annually over the base year.			
28	d. Education awards of 5 annually over the base year.			
29	e. The 2016-17 year will serve as the base year for these purposes.			
30	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
31	Appropriations and Senate Finance Committees annually beginning August 2020.			
32	G. Out of this appropriation, \$548,000 each year from the general fund is designated for the			
33	Center for African American Policy to provide non-partisan research on public policy issues			
34	affecting African Americans and other people of color.			
35	184.	Higher Education Student Financial Assistance		
36		(10800).....		\$23,279,906
37				\$21,647,706
38		Scholarships (10810).....	\$23,101,354	\$24,514,529
39			\$21,469,154	
40		Fellowships (10820).....	\$178,552	\$178,552
41		Fund Sources: General.....	\$18,147,039	\$19,560,214
42			\$16,514,839	
43		Higher Education Operating.....	\$5,132,867	\$5,132,867
44		Authority: Title 23.1, Chapter 19, Code of Virginia.		
45		A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
46		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
47		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
48		grant for students in innovative internship programs provided that the institutions has at least		

ITEM 184.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	one private sector partner and the grant is matched equally by the partner with non-state				
2	funding and / or the institution from private funds.				
3	B. 1. Out of this appropriation up to \$3,459,590 the first year and \$4,872,765 from the				
4	general fund is provided for an affordability pilot program to offer financial assistance to				
5	Virginia students who are Pell grant eligible, meet university admissions requirements,				
6	and live within a 25 mile radius of the university. The program is designed to address				
7	regional needs relating to access and completion. Funds shall be used to provide last dollar				
8	or reduced tuition and fees to students for up to 150 percent of required credits to				
9	complete a certificate or degree. Priority shall be placed on students from Norfolk,				
10	Portsmouth, and Newport News and remaining funds may be used for room and board if				
11	available. It is the intention that the program may ramp up to 300 students total at any one				
12	time by fiscal year 2024. In the first and second year, in the event that financial aid				
13	remains available after recruiting new students for fall semester, the remaining financial				
14	aid may be used to fund current students who meet the criteria and/or for eligible new				
15	students that enroll in the spring semester.				
16	2. As part of the six-year plan process, the university shall submit an annual report of the				
17	program that includes number of students served, average financial need of students, total				
18	expenditures, average award per student, retention and completion rates, other student				
19	outcomes as defined by the university, and planned outcomes for the upcoming year.				
20	3. The University shall submit a detailed budget and implementation plan, including how				
21	the institution will disseminate information about the program to area students, the				
22	projected size of each cohort, and how the institution will monitor and report on the				
23	success of the program. After approval of the plan by the Governor and the Chairs of				
24	House Appropriations and Senate Finance and Appropriations, this funding may be				
25	released.				
26	185. Financial Assistance For Educational and General				
27	Services (11000)				
28	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943
29	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943		
30	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943		
31	Authority: Title 23.1, Chapter 19, Code of Virginia.				
32	186. Higher Education Auxiliary Enterprises (80900)				
33	a sum sufficient, estimated at.....			\$41,965,589	\$41,965,589
34	Food Services (80910).....	\$1,368,865	\$1,368,865		
35	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
36	Residential Services (80930).....	\$14,529,508	\$14,529,508		
37	Parking And Transportation Systems And Services				
38	(80940).....	\$458,180	\$458,180		
39	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
40	Student Unions And Recreational Facilities				
41	(80970).....	\$9,570,213	\$9,570,213		
42	Other Enterprise Functions (80990).....	\$7,477,215	\$7,477,215		
43	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
44	Fund Sources: Higher Education Operating.....	\$38,171,807	\$38,171,807		
45	Debt Service.....	\$3,793,782	\$3,793,782		
46	Authority: Title 23.1, Chapter 19, Code of Virginia.				
47	186.10 Omitted.				
48	Total for Norfolk State University.....			\$181,770,548	\$182,683,723
49				\$180,138,348	\$189,683,723
50	General Fund Positions.....	517.15	517.15		
51	Nongeneral Fund Positions.....	689.97	689.97		
52	Position Level.....	1,207.12	1,207.12		

ITEM 186.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$72,567,161	\$73,480,336		
2		\$70,934,961	\$80,480,336		
3	Higher Education Operating.....	\$105,409,605	\$105,409,605		
4	Debt Service.....	\$3,793,782	\$3,793,782		
5	§ 1-61. OLD DOMINION UNIVERSITY (221)				
6	187. Educational and General Programs (10000).....			\$324,951,395	\$326,951,395
7					\$329,451,395
8	Higher Education Instruction (100101).....	\$189,232,003	\$191,232,003		
9			\$193,732,003		
10	Higher Education Research (100102).....	\$6,104,825	\$6,104,825		
11	Higher Education Public Services (100103).....	\$307,123	\$307,123		
12	Higher Education Academic (100104).....	\$52,968,617	\$52,968,617		
13	Higher Education Student Services (100105).....	\$18,966,446	\$18,966,446		
14	Higher Education Institutional Support (100106).....	\$30,353,936	\$30,353,936		
15	Operation and Maintenance Of Plant (100107).....	\$27,018,445	\$27,018,445		
16	Fund Sources: General.....	\$143,948,380	\$145,948,380		
17			\$148,448,380		
18	Higher Education Operating.....	\$181,003,015	\$181,003,015		
19	Authority: Title 23.1, Chapter 20, Code of Virginia.				
20	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
25	through expansion of distance learning, TELETECHNET and summer school.				
26	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
27	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
28	are designated for the educational telecommunications project to provide graduate				
29	engineering education. For supplemental budget requests, the participating institutions and				
30	centers jointly shall submit a report in support of such requests to the State Council of Higher				
31	Education for Virginia for review and recommendation to the Governor and General				
32	Assembly.				
33	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby designated				
34	as the administrative agency for the Virginia Coordinate System.				
35	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion				
36	University may charge reduced tuition to any person enrolled in one of Old Dominion				
37	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
38	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
39	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
40	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
41	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
42	guidelines and as the General Assembly strives to fully fund the general fund share of the				
43	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
44	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
45	of escalating college costs for Virginia students and families. In accordance with the cost-				
46	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
47	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
48	students to the extent possible.				
49	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
50	general fund is designated to provide opportunity for 80 students per year to be engaged in				
51	STEM education using aerospace, high tech science, technology and engineering in				
52	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
53	with the Virginia Space Grant Consortium and STEM educators to identify the students who				

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	will participate in the program each year. The designated funding in this paragraph will				
2	not be considered as a resource for purposes of funding guidelines.				
3	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and				
4	four positions the second year from the general fund is designated to support modeling of				
5	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
6	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
7	Dominion University, the Virginia Institute of Marine Science, and the College of William				
8	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along				
9	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
10	H. The 4-VA, a public-private partnership among George Mason University, James				
11	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
12	Virginia Military Institute, Virginia Commonwealth University, the College of William				
13	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
14	collaboration and resource sharing to increase access, reduce time to graduation and				
15	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
16	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
17	technology, engineering and mathematics. The 4-VA Management Board can expand this				
18	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
19	initiative. It is expected that funding will be pooled by the management board as required				
20	to support continuing efforts of the 4-VA priorities and projects.				
21	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year				
22	from the general fund is designated to address increased degree production in Data				
23	Science and Technology, Science and Engineering, Healthcare, and Education.				
24	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
25	Professional awards as follows:				
26	a. Data Science and Technology awards shall be based on completion data contained in				
27	the State Council of Higher Education for Virginia, C-16 completion report;				
28	b. Science and Engineering awards shall be based on completion data contained in the				
29	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
30	the following programs Biological and Biomedical Science (26), Engineering (14) less				
31	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
32	Sciences (42);				
33	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
34	completion report for the Health Professions and Related Programs (51); and				
35	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
36	completion report for the Education Programs (13).				
37	3. Old Dominion University is expected to maintain increases in:				
38	a. Data Science and Technology awards of 15 annually over the base year.				
39	b. Science and Engineering awards of 40 annually over the base year.				
40	c. Healthcare awards of 40 annually over the base year.				
41	d. Education awards of 30 annually over the base year.				
42	e. The 2016-17 year will serve as the base year for these purposes.				
43	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
44	Appropriations and Senate Finance Committees annually beginning August 2020.				
45	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
46	general fund is designated for the Marine Rescue Program, a collaborative program				
47	between Old Dominion University and the Virginia Aquarium and Marine Science				
48	Foundation to support rescue efforts for stranded and sick marine animals throughout the				
49	entire Virginia coastline region of the Chesapeake Bay.				

ITEM 188.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	188.	Higher Education Student Financial Assistance			
2		(10800).....		\$39,850,407	\$39,933,207
3				\$34,347,607	\$39,684,607
4		Scholarships (10810).....		\$36,973,912	\$36,973,912
5				\$31,636,912	
6		Fellowships (10820).....		\$2,876,495	\$2,959,295
7				\$2,710,695	\$2,710,695
8		Fund Sources: General.....		\$31,522,889	\$31,605,689
9				\$26,020,089	\$31,357,089
10		Higher Education Operating.....		\$8,327,518	\$8,327,518
11		Authority: Title 23.1, Chapter 20, Code of Virginia.			
12		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
13		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
14		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
15		grant for students in innovative internship programs provided that the institutions has at least			
16		one private sector partner and the grant is matched equally by the partner with non-state			
17		funding and / or the institution from private funds.			
18	189.	Financial Assistance For Educational and General			
19		Services (11000).....		\$18,223,980	\$18,223,980
20				\$17,973,980	\$17,973,980
21		Eminent Scholars (11001).....		\$421,387	\$421,387
22		Sponsored Programs (11004).....		\$17,802,593	\$17,802,593
23				\$17,552,593	\$17,552,593
24		Fund Sources: General.....		\$4,803,965	\$4,803,965
25				\$4,553,965	\$4,553,965
26		Higher Education Operating.....		\$13,420,015	\$13,420,015
27		Authority: Title 23.1, Chapter 20, Code of Virginia.			
28		A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and			
29		14 positions the second year from the general fund and \$4,500,000 the first year and			
30		\$4,500,000 the second year from nongeneral funds are designated to build research capacity			
31		in modeling and simulation, which shall include efforts to improve traffic management			
32		through modeling.			
33		2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
34		general fund is designated to support science, technology, engineering and mathematics			
35		(STEM), and health-related programs. Old Dominion University shall use these funds to			
36		promote the use of modeling and simulation in the medical industry.			
37		B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
38		the general fund is designated to expand research efforts at the Center for Bioelectrics, which			
39		uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without			
40		damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA			
41		vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and			
42		establishing effective ground penetrating radar.			
43		C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
44		sufficient appropriation, which is an estimate of funding required by the university to cover			
45		sponsored program operations.			
46		D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from the			
47		general fund is designated to the Virginia SmallSat Data Consortium, to support development			
48		of the Virginia Institute for Spaceflight and Autonomy.			
49		E: Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
50		general fund is designated to support a minority fellowship program partnership between Old			
51		Dominion University and the Virginia Symphony Orchestra. Participating fellows shall be			
52		minority string musicians enrolled as graduate certificate students at Old Dominion			
53		University.			

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	190.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at.....		\$120,682,026	\$120,682,026
3			Food Services (80910).....	\$5,260,460	\$5,260,460
4			Bookstores And Other Stores (80920).....	\$655,764	\$655,764
5			Residential Services (80930).....	\$38,399,263	\$38,399,263
6			Parking And Transportation Systems And Services (80940).....	\$6,539,784	\$6,539,784
7			Telecommunications Systems And Services (80950).....	\$906,134	\$906,134
8			Student Health Services (80960).....	\$3,575,660	\$3,575,660
9			Student Unions And Recreational Facilities (80970).....	\$8,197,679	\$8,197,679
10			Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657
11			Other Enterprise Functions (80990).....	\$18,763,357	\$18,763,357
12			Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268
13			Fund Sources: Higher Education Operating.....	\$94,206,664	\$94,206,664
14			Debt Service.....	\$26,475,362	\$26,475,362
15			Authority: Title 23.1, Chapter 20, Code of Virginia.		
16			Old Dominion University is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of TELETECHNET classes offered at locations outside the Commonwealth of Virginia. Consistent with the self- supporting concept of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in excess of expenditures shall be retained in the fund to support the entire TELETECHNET program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.		
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33	190.10	Omitted.			
34			Total for Old Dominion University.....	\$503,707,808	\$505,790,608
35				\$497,955,008	\$507,792,008
36			General Fund Positions.....	1,084.51	1,084.51
37			Nongeneral Fund Positions.....	1,525.98	1,525.98
38			Position Level.....	2,610.49	2,610.49
39			Fund Sources: General.....	\$180,275,234	\$182,358,034
40				\$174,522,434	\$184,359,434
41			Higher Education Operating.....	\$296,957,212	\$296,957,212
42			Debt Service.....	\$26,475,362	\$26,475,362
43		§ 1-62. RADFORD UNIVERSITY (217)			
44	191.	Educational and General Programs (10000).....		\$135,081,721	\$135,081,721
45			Higher Education Instruction (100101).....	\$83,717,430	\$83,717,430
46			Higher Education Public Services (100103).....	\$616,976	\$616,976
47			Higher Education Academic (100104).....	\$11,867,177	\$11,867,177
48			Higher Education Student Services (100105).....	\$6,300,716	\$6,300,716
49			Higher Education Institutional Support (100106).....	\$21,373,055	\$21,373,055
50			Operation and Maintenance Of Plant (100107).....	\$11,206,367	\$11,206,367
51			Fund Sources: General.....	\$56,715,984	\$56,715,984
52			Higher Education Operating.....	\$78,365,737	\$78,365,737

ITEM 191.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 23.1, Chapter 21, Code of Virginia.			
2	A. This Item includes general and nongeneral fund appropriations to support institutional			
3	initiatives that help meet statewide goals described in the Restructured Higher Education			
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
5	Assembly).			
6	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
7	guidelines and as the General Assembly strives to fully fund the general fund share of the			
8	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
9	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
10	of escalating college costs for Virginia students and families. In accordance with the cost-			
11	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
12	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
13	students to the extent possible.			
14	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year from			
15	the general fund is designated to address increased degree production in Data Science and			
16	Technology, Science and Engineering, Healthcare, and Education.			
17	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
18	Professional awards as follows:			
19	a. Data Science and Technology awards shall be based on completion data contained in the			
20	State Council of Higher Education for Virginia, C-16 completion report;			
21	b. Science and Engineering awards shall be based on completion data contained in the State			
22	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
23	following programs Biological and Biomedical Science (26), Engineering (14) less those			
24	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
25	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
26	completion report for the Health Professions and Related Programs (51); and			
27	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
28	completion report for the Education Programs (13).			
29	3. Radford University is expected to maintain increases in:			
30	a. Data Science and Technology awards of 5 annually over the base year.			
31	b. Science and Engineering awards of 5 annually over the base year.			
32	c. Healthcare awards of 10 annually over the base year.			
33	d. Education awards of 10 annually over the base year.			
34	e. The 2016-17 year will serve as the base year for these purposes.			
35	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
36	Appropriations and Senate Finance Committees annually beginning August 2020.			
37	5. Out the amounts designated for degree production \$300,000 the first year and \$300,000 the			
38	second year is designated to support a flat-fee degree pilot initiative for education programs.			
39	Radford University shall offer alternative tuition or fee structures, including discounted			
40	tuition, flat tuition rates, discounted student fees, or student fee and student services			
41	flexibility, to any first-time, incoming freshman undergraduate student who (i) has established			
42	domicile, as that term is defined in § 23.1-500 et seq., in the Commonwealth and (ii) enrolls			
43	full time with the intent to earn a degree in a program that leads to employment as a teacher in			
44	the region. Such an alternative tuition or fee structure may be renewed each year if the			
45	recipient maintains continuous full-time enrollment. If a recipient fails to maintain continuous			
46	full-time enrollment, subsequently enrolls in a noneligible degree program, or fails to			
47	complete the eligible degree program within four years, the institution shall convert the			
48	financial benefit received by the student to a financial obligation payable by the student to the			
49	institution on terms established by the institution.			

ITEM 192.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	192.	Higher Education Student Financial Assistance			
2		(10800).....		\$16,080,073	\$16,080,073
3				\$13,541,673	
4		Scholarships (10810).....		\$15,161,326	\$15,161,326
5				\$12,622,926	
6		Fellowships (10820).....		\$918,747	\$918,747
7		Fund Sources: General.....		\$14,172,602	\$14,172,602
8				\$11,634,202	
9		Higher Education Operating.....		\$1,907,471	\$1,907,471
10		Authority: Title 23.1, Chapter 21, Code of Virginia.			
11		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
12		Assistance Program eligible students for (1) priority funding who are enrolled in Data			
13		Science and Technology, Science and Engineering, Healthcare and Education programs			
14		and (2) as a grant for students in innovative internship programs provided that the			
15		institutions has at least one private sector partner and the grant is matched equally by the			
16		partner with non-state funding and / or the institution from private funds.			
17	193.	Financial Assistance For Educational and General			
18		Services (11000)			
19		a sum sufficient, estimated at.....		\$9,010,037	\$9,010,037
20		Eminent Scholars (11001).....		\$48,397	\$48,397
21		Sponsored Programs (11004).....		\$8,961,640	\$8,961,640
22		Fund Sources: Higher Education Operating.....		\$9,010,037	\$9,010,037
23		Authority: Title 23.1, Chapter 21, Code of Virginia.			
24	194.	Administrative and Support Services (19900).....		\$24,341,670	\$26,341,670
25				\$22,341,670	\$30,341,670
26		Operation of Higher Education Centers (19931).....		\$24,341,670	\$26,341,670
27				\$22,341,670	\$30,341,670
28		Fund Sources: General.....		\$3,707,422	\$5,707,422
29				\$1,707,422	\$9,707,422
30		Higher Education Operating.....		\$20,634,248	\$20,634,248
31		Authority: Title 23.1, Chapter 23, Code of Virginia			
32		The appropriation listed in this Item is designated to support Radford University Carilion.			
33	195.	Higher Education Auxiliary Enterprises (80900)			
34		a sum sufficient, estimated at.....		\$68,977,308	\$68,977,308
35		Food Services (80910).....		\$19,251,178	\$19,251,178
36		Bookstores And Other Stores (80920).....		\$605,227	\$605,227
37		Residential Services (80930).....		\$16,275,025	\$16,275,025
38		Parking And Transportation Systems And Services			
39		(80940).....		\$1,657,550	\$1,657,550
40		Telecommunications Systems And Services			
41		(80950).....		\$659,898	\$659,898
42		Student Health Services (80960).....		\$3,242,356	\$3,242,356
43		Student Unions And Recreational Facilities			
44		(80970).....		\$6,101,566	\$6,101,566
45		Recreational And Intramural Programs (80980).....		\$1,659,883	\$1,659,883
46		Other Enterprise Functions (80990).....		\$5,324,675	\$5,324,675
47		Intercollegiate Athletics (80995).....		\$14,199,950	\$14,199,950
48		Fund Sources: Higher Education Operating.....		\$64,777,308	\$64,777,308
49		Debt Service.....		\$4,200,000	\$4,200,000
50		Authority: Title 23.1, Chapter 21, Code of Virginia.			
51	195.10	Omitted.			

ITEM 195.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Radford University.....			\$253,490,809	\$255,490,809
2				\$248,952,409	\$259,490,809
3	General Fund Positions.....	631.39	631.39		
4	Nongeneral Fund Positions.....	964.69	964.69		
5	Position Level.....	1,596.08	1,596.08		
6	Fund Sources: General.....	\$74,596,008	\$76,596,008		
7		\$70,057,608	\$80,596,008		
8	Higher Education Operating.....	\$174,694,801	\$174,694,801		
9	Debt Service.....	\$4,200,000	\$4,200,000		
10	§ 1-63. UNIVERSITY OF MARY WASHINGTON (215)				
11	196. Educational and General Programs (10000).....			\$80,984,150	\$81,165,650
12				\$80,597,650	
13	Higher Education Instruction (100101).....	\$42,303,389	\$42,484,889		
14		\$41,916,889			
15	Higher Education Research (100102).....	\$421,671	\$421,671		
16	Higher Education Public Services (100103).....	\$487,364	\$487,364		
17	Higher Education Academic (100104).....	\$10,134,529	\$10,134,529		
18	Higher Education Student Services (100105).....	\$9,020,583	\$9,020,583		
19	Higher Education Institutional Support (100106).....	\$11,346,754	\$11,346,754		
20	Operation and Maintenance Of Plant (100107).....	\$7,269,860	\$7,269,860		
21	Fund Sources: General.....	\$30,175,852	\$30,357,352		
22		\$29,789,352			
23	Higher Education Operating.....	\$50,808,298	\$50,808,298		
24	Authority: Title 23.1, Chapter 18, Code of Virginia.				
25	A. This Item includes general and nongeneral fund appropriations to support institutional				
26	initiatives that help meet statewide goals described in the Restructured Higher Education				
27	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
28	Assembly).				
29	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
30	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
31	nongeneral funds are designated for the educational telecommunications project to provide				
32	graduate engineering education. The participating institutions and centers shall jointly submit				
33	an annual report and operating plan to the State Council of Higher Education for Virginia in				
34	support of these funded activities.				
35	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
36	guidelines and as the General Assembly strives to fully fund the general fund share of the				
37	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
38	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
39	of escalating college costs for Virginia students and families. In accordance with the cost-				
40	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
41	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
42	students to the extent possible.				
43	D. Notwithstanding any other provision of law, the University of Mary Washington may enter				
44	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization				
45	dedicated to cooperative economic development efforts in the Fredericksburg region, for the				
46	purpose of expanding regional efforts in the field of economic development and research.				
47	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from the				
48	general fund is designated to address increased degree production in Data Science and				
49	Technology, Science and Engineering, Healthcare, and Education.				
50	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
51	Professional awards as follows:				
52	a. Data Science and Technology awards shall be based on completion data contained in the				

ITEM 196.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	State Council of Higher Education for Virginia, C-16 completion report;			
2	b. Science and Engineering awards shall be based on completion data contained in the			
3	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
4	the following programs Biological and Biomedical Science (26), Engineering (14) less			
5	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
6	Sciences (42);			
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
8	completion report for the Health Professions and Related Programs (51); and			
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
10	completion report for the Education Programs (13).			
11	3. University of Mary Washington is expected to maintain increases in:			
12	a. Science and Engineering awards of 5 annually over the base year.			
13	b. Education awards of 5 annually over the base year.			
14	c. The 2016-17 year will serve as the base year for these purposes.			
15	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
16	Appropriations and Senate Finance Committees annually beginning August 2020.			
17	F. Out of this appropriation, \$386,500 the first year and \$568,000 the second year from the			
18	general fund is designated to support an educational partnership between regional K-12,			
19	community college, University of Mary Washington and industry to develop a curriculum			
20	that accelerates time to degree, lowers cost, eliminates the skills gap and reduces reliance			
21	on student debt in the areas of Education, Healthcare and Cybersecurity.			
22	197.	Higher Education Student Financial Assistance		
23		(10800).....		\$13,851,662
24				\$13,381,262
25		Scholarships (10810).....	\$13,830,529	\$14,330,429
26			\$13,360,129	
27		Fellowships (10820).....	\$21,133	\$21,133
28		Fund Sources: General.....	\$4,151,662	\$4,151,562
29			\$3,681,262	
30		Higher Education Operating.....	\$9,700,000	\$10,200,000
31	Authority: Title 23.1, Chapter 18, Code of Virginia.			
32	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
33	Assistance Program eligible students for (1) priority funding who are enrolled in Data			
34	Science and Technology, Science and Engineering, Healthcare and Education programs			
35	and (2) as a grant for students in innovative internship programs provided that the			
36	institutions has at least one private sector partner and the grant is matched equally by the			
37	partner with non-state funding and / or the institution from private funds.			
38	198.	Financial Assistance For Educational and General		
39		Services (11000)		
40		a sum sufficient, estimated at.....		\$809,533
41		Eminent Scholars (11001).....	\$57,396	\$57,396
42		Sponsored Programs (11004).....	\$752,137	\$752,137
43		Fund Sources: Higher Education Operating.....	\$809,533	\$809,533
44	Authority: Title 23.1, Chapter 18, Code of Virginia.			
45	199.	Museum and Cultural Services (14500).....		\$799,139
46		Collections Management and Curatorial Services		
47		(14501).....	\$799,139	\$799,139
48		Fund Sources: General.....	\$481,118	\$481,118
49		Special.....	\$318,021	\$318,021

ITEM 199.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
2	Code of Virginia.				
3	The amounts provided in this appropriation are designated for the support of Belmont, the				
4	estate and memorial gallery of American artist Gari Melchers.				
5	200. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
6	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
7	Fund Sources: General.....	\$1,250,000	\$1,250,000		
8	Special.....	\$450,000	\$450,000		
9	Authority: Title 23.1, Chapter 18, Code of Virginia.				
10	201. Historic and Commemorative Attraction				
11	Management (50200).....			\$327,897	\$327,897
12	Historic and Commemorative Attraction				
13	Management (50200).....	\$53,950	\$53,950		
14	Historic Landmarks and Facilities Management				
15	(50203).....	\$273,947	\$273,947		
16	Fund Sources: General.....	\$273,947	\$273,947		
17	Special.....	\$53,950	\$53,950		
18	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
19	The amounts provided in this appropriation are designated for the support of the James				
20	Monroe Museum and Memorial Library.				
21	202. Higher Education Auxiliary Enterprises (80900)				
22	a sum sufficient, estimated at.....			\$45,976,228	\$45,976,228
23	Food Services (80910).....	\$9,250,229	\$9,250,229		
24	Residential Services (80930).....	\$13,921,169	\$13,921,169		
25	Parking And Transportation Systems And Services				
26	(80940).....	\$692,417	\$692,417		
27	Telecommunications Systems And Services (80950)..	\$2,832,104	\$2,832,104		
28	Student Health Services (80960).....	\$592,823	\$592,823		
29	Student Unions And Recreational Facilities (80970)..	\$5,391,937	\$5,391,937		
30	Recreational And Intramural Programs (80980).....	\$1,040,941	\$1,040,941		
31	Other Enterprise Functions (80990).....	\$9,600,754	\$9,600,754		
32	Intercollegiate Athletics (80995).....	\$2,653,854	\$2,653,854		
33	Fund Sources: Higher Education Operating.....	\$40,537,600	\$40,537,600		
34	Debt Service.....	\$5,438,628	\$5,438,628		
35	Authority: Title 23.1, Chapter 18, Code of Virginia.				
36	202.10 Omitted.				
37	Total for University of Mary Washington.....			\$144,448,609	\$145,130,009
38				\$143,591,709	
39	General Fund Positions.....	228.66	228.66		
40	Nongeneral Fund Positions.....	465.00	465.00		
41	Position Level.....	693.66	693.66		
42	Fund Sources: General.....	\$36,332,579	\$36,513,979		
43		\$35,475,679			
44	Special.....	\$821,971	\$821,971		
45	Higher Education Operating.....	\$101,855,431	\$102,355,431		
46	Debt Service.....	\$5,438,628	\$5,438,628		

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	203.	Educational and General Programs (10000).....		\$766,707,739	\$766,707,739
2				\$767,307,739	\$767,307,739
3		Higher Education Instruction (100101).....		\$396,979,594	\$396,979,594
4				\$397,579,594	\$397,579,594
5		Higher Education Research (100102).....		\$29,967,019	\$29,967,019
6		Higher Education Public Services (100103).....		\$11,817,444	\$11,817,444
7				\$11,317,444	\$11,317,444
8		Higher Education Academic (100104).....		\$126,405,223	\$126,405,223
9				\$126,705,223	\$126,705,223
10		Higher Education Student Services (100105).....		\$38,059,981	\$38,059,981
11				\$38,159,981	\$38,159,981
12		Higher Education Institutional Support (100106)....		\$50,201,939	\$50,201,939
13				\$50,301,939	\$50,301,939
14		Operation and Maintenance Of Plant (100107).....		\$113,276,539	\$113,276,539
15		Fund Sources: General.....		\$142,881,817	\$142,881,817
16				\$142,381,817	\$142,381,817
17		Higher Education Operating.....		\$620,945,922	\$620,945,922
18				\$622,045,922	\$622,045,922
19		Debt Service.....		\$2,880,000	\$2,880,000
20		Authority: Title 23.1, Chapter 22, Code of Virginia.			
21		A. This Item includes general and nongeneral fund appropriations to support institutional			
22		initiatives that help meet statewide goals described in the Restructured Higher Education			
23		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
24		Assembly).			
25		B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and			
26		\$1,393,959 the second year from the general fund for the operation of the Family Practice			
27		Residency Program and Family Practice medical student programs. This appropriation for			
28		Family Practice programs, whether ultimately implemented by contract, agreement or			
29		other means, is considered to be a grant.			
30		2. The university shall report by July 1 annually to the Department of Planning and			
31		Budget an operating plan for the Family Practice Residency Program.			
32		3. The University of Virginia, in cooperation with the Virginia Commonwealth University			
33		Health System Authority, shall establish elective Family Practice Medicine experiences in			
34		Southwest Virginia for both students and residents.			
35		4. In the event the Governor imposes across-the-board general fund reductions, pursuant			
36		to his executive authority in § 4-1.02 of this act, the general fund appropriation for the			
37		Family Practice programs shall be exempt from any reductions, provided the general fund			
38		appropriation for the family practice program is excluded from the total general fund			
39		appropriation for the University of Virginia for purposes of determining the university's			
40		portion of the statewide general fund reduction requirement.			
41		C. 1. Out of this appropriation, \$2,276,467 the first year and \$2,276,467 the second year			
42		from the general fund and \$1,714,900 the first year and \$1,714,900 the second year from			
43		nongeneral funds is designated for the Virginia Foundation for Humanities and Public			
44		Policy.			
45		2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and			
46		\$250,000 and two positions the second year from the general fund and \$714,900 and four			
47		positions the first year and \$714,900 and four positions the second year from nongeneral			
48		funds is provided to support Discovery Virginia, an online archive to preserve elements of			
49		Virginia history, culture, and heritage, and make the materials accessible to the public.			
50		3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year			
51		and \$500,000 and 2.00 positions the second year from the general fund and \$1,000,000			
52		and 4.15 positions the first year and \$1,000,000 and 4.15 positions the second year from			
53		nongeneral funds is provided to create curriculum materials for K-12 schools, establish a			
54		network of Humanities Ambassadors in public schools and libraries across the state, and			
55		support classroom visits by Foundation program staff to support student use of the			

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Foundation for the Humanities resources.				
2	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
3	this Item begin to address the objective of appropriating one dollar per capita for the support				
4	of the Foundation.				
5	D. Out of this appropriation, an amount estimated at \$501,230 the first year and \$501,230 the				
6	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
7	the second year from nongeneral funds are designated for the educational telecommunications				
8	project to provide graduate engineering education. For supplemental budget requests, the				
9	participating institutions and centers jointly shall submit a report in support of such requests				
10	to the State Council of Higher Education for Virginia for review and recommendation to the				
11	Governor and General Assembly.				
12	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from the				
13	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
14	nongeneral funds are designated for the independent Virginia Institute of Government at the				
15	University of Virginia Center for Public Service.				
16	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year				
17	from the general fund is designated for support of diabetes education and public service at the				
18	Virginia Center for Diabetes Professional Education at the University of Virginia.				
19	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the				
20	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds				
21	are designated for support of the State Arboretum at Blandy Farm.				
22	H. As Virginia's public colleges and universities approach full funding of the base adequacy				
23	guidelines and as the General Assembly strives to fully fund the general fund share of the				
24	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
25	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
26	of escalating college costs for Virginia students and families. In accordance with the cost-				
27	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
28	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
29	students to the extent possible.				
30	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
31	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
32	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
33	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
34	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
35	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
36	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
37	The 4-VA Management Board can expand this partnership to additional institutions as				
38	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
39	by the management board as required to support continuing efforts of the 4-VA priorities and				
40	projects.				
41	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
42	general fund is designated for a pilot program to expand health care services to rural and				
43	medically underserved areas through the use of nurse practitioners and telemedicine.				
44	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is				
45	designated to support the efforts of the Weldon Cooper Center to produce population				
46	estimates at least every other year in between census years.				
47	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
48	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
49	be collected for the educational and general program under the terms of the management				
50	agreement between the University of Virginia and the Commonwealth, as set forth in				
51	Chapters 933 and 943, of the 2006 Acts of Assembly.				
52	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year from				
53	the general fund is designated to address increased degree production in Data Science and				
54	Technology, Science and Engineering, Healthcare, and Education.				

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
2	Professional awards as follows:			
3	a. Data Science and Technology awards shall be based on completion data contained in			
4	the State Council of Higher Education for Virginia, C-16 completion report;			
5	b. Science and Engineering awards shall be based on completion data contained in the			
6	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
7	the following programs Biological and Biomedical Science (26), Engineering (14) less			
8	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
9	Sciences (42);			
10	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
11	completion report for the Health Professions and Related Programs (51); and			
12	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
13	completion report for the Education Programs (13).			
14	3. The University of Virginia is expected to maintain increases in:			
15	a. Data Science and Technology awards of 20 annually over the base year.			
16	b. Science and Engineering awards of 30 annually over the base year.			
17	c. Healthcare awards of 20 annually over the base year.			
18	d. Education awards of 10 annually over the base year.			
19	e. The 2016-17 year will serve as the base year for these purposes.			
20	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
21	Appropriations and Senate Finance Committees annually beginning August 2020.			
22	204.	Higher Education Student Financial Assistance		
23		(10800).....		\$166,645,252
24				\$166,102,052
25		\$76,300,533	\$76,300,433	
26		\$75,980,133		
27		\$90,344,719	\$90,456,119	
28		\$90,121,919	\$90,121,919	
29		\$12,926,964	\$13,038,264	
30		\$12,383,764	\$12,704,064	
31		Higher Education Operating.....	\$153,718,288	\$153,718,288
32	Authority: Title 23.1, Chapter 22, Code of Virginia.			
33	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
34	the general fund, shall be provided to support public-private sector partnerships in order to			
35	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
36	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
37	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
38	meet student financial aid needs, under the terms of the management agreement between			
39	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
40	Acts of Assembly.			
41	C. Up to 15 percent of the funding in this item may be used to support Virginia			
42	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
43	in Data Science and Technology, Science and Engineering, Healthcare and Education			
44	programs and (2) as a grant for students in innovative internship programs provided that			
45	the institutions has at least one private sector partner and the grant is matched equally by			
46	the partner with non-state funding and / or the institution from private funds.			
47	205.	Financial Assistance For Educational and General		
48		Services (11000).....		\$577,028,122
49				\$577,028,122

ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Sponsored Programs (11004).....	\$577,028,122	\$577,028,122		
2			\$579,528,122		
3	Fund Sources: General.....	\$9,969,379	\$9,969,379		
4			\$12,469,379		
5	Higher Education Operating.....	\$544,248,743	\$544,248,743		
6	Debt Service.....	\$22,810,000	\$22,810,000		
7	Authority: Title 23.1, Chapter22, Code of Virginia.				
8	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from				
9	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from				
10	nongeneral funds are designated to build research capacity in the areas of bioengineering and				
11	biosciences.				
12	B. Out of this appropriation, \$4,162,634 the first year and \$4,162,634 \$6,662,634 the second				
13	year from the general fund is designated for the support of cancer research.				
14	C. Out of this appropriation, \$3,112,500 the first year and \$3,112,500 the second year from				
15	the general fund is designated for support of the Focused Ultrasound Center to support core				
16	programs and research activities. The funding provided in this paragraph supports the				
17	activities and research at the University of Virginia as designated by the Focused Ultrasound				
18	Foundation.				
19	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the				
20	general fund is designated to support the creation of the UVA Economic Development				
21	Accelerator.				
22	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
23	sufficient appropriation, which is an estimate of funding required by the university to cover				
24	sponsored program operations.				
25	206. Higher Education Auxiliary Enterprises (80900)				
26	a sum sufficient, estimated at.....			\$222,775,089	\$222,775,089
27				\$221,675,089	\$221,675,089
28	Food Services (80910).....	\$5,370,300	\$5,370,300		
29	Residential Services (80930).....	\$45,728,208	\$45,728,208		
30	Parking And Transportation Systems And Services				
31	(80940).....	\$12,559,388	\$12,559,388		
32	Telecommunications Systems And Services (80950)..	\$15,564,808	\$15,564,808		
33	Student Health Services (80960).....	\$9,988,673	\$9,988,673		
34	Student Unions And Recreational Facilities (80970)...	\$7,764,975	\$7,764,975		
35	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717		
36	Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758		
37	Intercollegiate Athletics (80995).....	\$54,648,262	\$54,648,262		
38		\$53,548,262	\$53,548,262		
39	Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089		
40		\$199,817,089	\$199,817,089		
41	Debt Service.....	\$21,858,000	\$21,858,000		
42	Authority: Title 23.1, Chapter 22, Code of Virginia.				
43	206.10 Omitted.				
44	Total for University of Virginia.....			\$1,733,156,202	\$1,733,267,502
45				\$1,732,113,002	\$1,734,933,302
46	General Fund Positions.....	1,088.78	1,088.78		
47	Nongeneral Fund Positions.....	5,955.32	5,955.32		
48	Position Level.....	7,044.10	7,044.10		
49	Fund Sources: General.....	\$165,778,160	\$165,889,460		
50		\$164,734,960	\$167,555,260		
51	Higher Education Operating.....	\$1,519,830,042	\$1,519,830,042		

ITEM 206.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Debt Service.....	\$47,548,000	\$47,548,000		
2	University of Virginia Medical Center (209)				
3	207. State Health Services (43000).....			\$2,121,343,665	\$2,252,140,011
4	Inpatient Medical Services (43007).....	\$848,383,762	\$895,320,108		
5	Outpatient Medical Services (43011).....	\$527,024,843	\$582,884,843		
6	Administrative Services (43018).....	\$745,935,060	\$773,935,060		
7	Fund Sources: Higher Education Operating.....	\$2,103,697,200	\$2,234,493,546		
8	Debt Service.....	\$17,646,465	\$17,646,465		
9	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of				
10	Assembly of 1978.				
11	A. The appropriation to the University of Virginia Medical Center provides for the care,				
12	treatment, health related services and education activities associated with Virginia				
13	patients, including indigent and medically indigent patients. Inasmuch as the University of				
14	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to				
15	jointly support the education of health students through patient care provided by this				
16	appropriation.				
17	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
18	approve a common criteria and methodology for determining free care attributable to the				
19	appropriations in this Item. The Medical Center will report to the Department of Medical				
20	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
21	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
22	these procedures. The Medical Center shall report by October 31 annually to the				
23	Department of Medical Assistance Services, the Comptroller and the Auditor of Public				
24	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent				
25	care cost report and shall follow criteria approved by the Director, Department of Medical				
26	Assistance Services.				
27	C. Funding for Family Practice is included in the University of Virginia's Educational and				
28	General appropriation. Support for other residencies is included in the hospital				
29	appropriation.				
30	D. It is the intent of the General Assembly that the University of Virginia Medical Center				
31	– Hospital maintain its efforts to staff residencies and fellow positions to produce				
32	sufficient generalist physicians in medically underserved regions of the state.				
33	E. The Higher Education Operating fund source listed in this Item is considered to be a				
34	sum sufficient appropriation, which is an estimate of funding required by the university to				
35	cover medical center operations.				
36	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
37	determine compensation paid to Medical Center employees in accordance with policies				
38	established by the Board of Visitors.				
39	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
40	provider private hospitals in which the University of Virginia Medical Center has a non-				
41	majority interest, the University of Virginia shall transfer to the Department of Medical				
42	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
43	208.	The June 30, 2020 and June 30, 2021 unexpended balances to the University of Virginia			
44		Medical Center are hereby reappropriated; their use is subject to approval of allotments by			
45		the Department of Planning and Budget.			
46	209.	A full accrual system of accounting shall be effected by the institution, subject to the			
47		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the			
48		provision that appropriations for operating expenses may not be used for capital projects.			
49	Total for University of Virginia Medical Center.....			\$2,121,343,665	\$2,252,140,011

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	7,679.22	7,794.22		
2	Position Level.....	7,679.22	7,794.22		
3	Fund Sources: Higher Education Operating.....	\$2,103,697,200	\$2,234,493,546		
4	Debt Service.....	\$17,646,465	\$17,646,465		
5	University of Virginia's College at Wise (246)				
6	210. Educational and General Programs (10000).....			\$30,619,387	\$30,619,387
7					\$31,430,299
8	Higher Education Instruction (100101).....	\$12,113,082	\$12,113,082		
9			\$12,923,994		
10	Higher Education Public Services (100103).....	\$559,455	\$559,455		
11	Higher Education Academic (100104).....	\$4,886,573	\$4,886,573		
12	Higher Education Student Services (100105).....	\$2,546,774	\$2,546,774		
13	Higher Education Institutional Support (100106).....	\$5,636,979	\$5,636,979		
14	Operation and Maintenance Of Plant (100107).....	\$4,876,524	\$4,876,524		
15	Fund Sources: General.....	\$18,887,822	\$18,887,822		
16			\$19,698,734		
17	Higher Education Operating.....	\$11,731,565	\$11,731,565		
18	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B. The software engineering curriculum being established to insure success of recent				
24	economic development projects in Southwest Virginia, shall be considered on its merits by				
25	the State Council of Higher Education for Virginia and shall not be dependent on funding by				
26	the Commonwealth.				
27	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
28	guidelines and as the General Assembly strives to fully fund the general fund share of the				
29	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
30	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
31	of escalating college costs for Virginia students and families. In accordance with the cost-				
32	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
33	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
34	students to the extent possible.				
35	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
36	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
37	are designated to facilitate the technical training programs for the Northrop Grumman state				
38	backup data center.				
39	E. Out of this appropriation, \$715,580 the first year and \$715,580 the second year from the				
40	general fund is designated to support debt service costs for the third and fourth year payments				
41	of a five-year lease under the Master Equipment Lease Program (MELP) to upgrade the				
42	university's information technology network and security systems. In addition to these				
43	amounts, \$116,489 the first year and \$116,489 the second year from the general fund is				
44	designated to support training and software costs.				
45	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
46	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
47	be collected for the educational and general program under the terms of the management				
48	agreement between the University of Virginia and the Commonwealth, as set forth in				
49	Chapters 933 and 943, of the 2006 Acts of Assembly.				
50	211. Higher Education Student Financial Assistance				
51	(10800).....			\$3,657,135	\$3,657,035
52				\$3,254,335	

ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Scholarships (10810).....	\$3,657,135	\$3,657,035		
2		\$3,254,335			
3	Fund Sources: General.....	\$3,607,135	\$3,607,035		
4		\$3,204,335			
5	Higher Education Operating.....	\$50,000	\$50,000		
6	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
7	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
8	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
9	Science and Technology, Science and Engineering, Healthcare and Education programs				
10	and (2) as a grant for students in innovative internship programs provided that the				
11	institutions has at least one private sector partner and the grant is matched equally by the				
12	partner with non-state funding and / or the institution from private funds.				
13	212. Financial Assistance For Educational and General				
14	Services (11000)				
15	a sum sufficient, estimated at.....			\$3,986,572	\$3,890,188
16				\$5,413,574	\$5,663,186
17	Sponsored Programs (11004).....	\$3,986,572	\$3,890,188		
18		\$5,413,574	\$5,663,186		
19	Fund Sources: Higher Education Operating.....	\$3,986,572	\$3,890,188		
20		\$5,413,574	\$5,663,186		
21	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
22	213. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at.....			\$12,368,379	\$12,368,379
24	Food Services (80910).....	\$294,528	\$294,528		
25	Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
26	Residential Services (80930).....	\$4,802,199	\$4,802,199		
27	Parking And Transportation Systems And Services				
28	(80940).....	\$154,349	\$154,349		
29	Student Health Services (80960).....	\$211,363	\$211,363		
30	Student Unions And Recreational Facilities				
31	(80970).....	\$1,304,000	\$1,304,000		
32	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
33	Other Enterprise Functions (80990).....	\$2,054,235	\$2,054,235		
34	Intercollegiate Athletics (80995).....	\$3,155,805	\$3,155,805		
35	Fund Sources: Higher Education Operating.....	\$9,378,379	\$9,378,379		
36	Debt Service.....	\$2,990,000	\$2,990,000		
37	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
38	213.10 Omitted.				
39	Total for University of Virginia's College at Wise...			\$50,631,473	\$50,534,989
40				\$51,655,675	\$53,118,899
41	General Fund Positions.....	171.46	171.46		
42	Nongeneral Fund Positions.....	202.24	202.24		
43	Position Level.....	373.70	373.70		
44	Fund Sources: General.....	\$22,494,957	\$22,494,857		
45		\$22,092,157	\$23,305,769		
46	Higher Education Operating.....	\$25,146,516	\$25,050,132		
47		\$26,573,518	\$26,823,130		
48	Debt Service.....	\$2,990,000	\$2,990,000		
49	Grand Total for University of Virginia.....			\$3,905,131,340	\$4,035,942,502
50				\$3,905,112,342	\$4,040,192,212
51	General Fund Positions.....	1,260.24	1,260.24		
52	Nongeneral Fund Positions.....	13,836.78	13,951.78		

ITEM 213.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	15,097.02	15,212.02		
2	Fund Sources: General.....	\$188,273,117	\$188,384,317		
3		\$186,827,117	\$190,861,029		
4	Higher Education Operating.....	\$3,648,673,758	\$3,779,373,720		
5		\$3,650,100,760	\$3,781,146,718		
6	Debt Service.....	\$68,184,465	\$68,184,465		
7	§ 1-65. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
8	214. Educational and General Programs (10000).....			\$662,382,918	\$662,382,918
9				\$661,925,711	\$661,882,918
10	Higher Education Instruction (100101).....	\$401,841,363	\$401,841,363		
11		\$401,591,363	\$401,591,363		
12	Higher Education Research (100102).....	\$14,553,827	\$14,553,827		
13		\$14,178,827	\$14,178,827		
14	Higher Education Public Services (100103).....	\$8,890,462	\$8,890,462		
15		\$9,058,255	\$9,015,462		
16	Higher Education Academic (100104).....	\$100,127,994	\$100,127,994		
17	Higher Education Student Services (100105).....	\$26,559,040	\$26,559,040		
18	Higher Education Institutional Support (100106).....	\$55,267,268	\$55,267,268		
19	Operation and Maintenance Of Plant (100107).....	\$55,142,964	\$55,142,964		
20	Fund Sources: General.....	\$198,253,042	\$198,253,042		
21		\$197,795,835	\$197,753,042		
22	Higher Education Operating.....	\$464,129,876	\$464,129,876		
23	Authority: Title 23.1, Chapter 23, Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from				
29	the general fund is provided for the operation of the Family Practice Residency Program and				
30	Family Practice medical student programs. This appropriation for Family Practice programs,				
31	whether ultimately implemented by contract, agreement or other means, is considered to be a				
32	grant.				
33	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
34	operating plan for the Family Practice Residency Program.				
35	3. The university, in cooperation with the University of Virginia, shall establish elective				
36	Family Practice Medicine experiences in Southwest Virginia for both students and residents.				
37	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
38	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
39	Practice programs shall be exempt from any reductions, provided the general fund				
40	appropriation for the family practice program is excluded from the total general fund				
41	appropriation for Virginia Commonwealth University for purposes of determining the				
42	University's portion of the statewide general fund reduction requirement.				
43	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
44	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
45	from nongeneral funds are designated for the educational telecommunications project to				
46	provide graduate engineering education. For supplemental budget requests, the participating				
47	institutions and centers jointly shall submit a report in support of such requests to the State				
48	Council of Higher Education for Virginia for review and recommendation to the Governor				
49	and General Assembly.				
50	D.1. Out of this appropriation, not less than \$486,685 \$386,685 the first year and not less than				
51	\$486,685 \$536,685 the second year from the general fund is designated for the Virginia Center				
52	on Aging. This includes \$319,750 the first year and \$319,750 the second year for the				
53	Alzheimer's and Related Diseases Research Award Fund.				

ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
2	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral			
3	funds are designated for the operation of the Virginia Geriatric Education Center and the			
4	Geriatric Academic Career Awards Program, both to be administered by the Virginia			
5	Center on Aging.			
6	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-			
7	through payment to support the Center on Aging and dementia-related research by			
8	investigators throughout the Commonwealth. These funds shall be exempt from			
9	supplantation assessment or other budget management plans at Virginia Commonwealth			
10	University. <i>All other funding support for the center shall be maintained by the university</i>			
11	<i>at least at the level provided in fiscal year 2019.</i>			
12	E. All costs for maintenance and operation of the physical plant of the School of			
13	Engineering, Phase I and future renovations, repairs, and improvements as they become			
14	necessary shall be financed from nongeneral funds.			
15	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
16	general fund is designated for support of the Council on Economic Education.			
17	G. Out of this appropriation, \$492,753 \$192,753 the first year and \$492,753 \$192,753 the			
18	second year from the general fund is designated for support of the Education Policy			
19	Institute.			
20	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
21	authorized to remit tuition and fees for merit scholarships for students of high academic			
22	achievement subject to the following limitations and restrictions:			
23	2. The number of such scholarships annually awarded to undergraduate Virginia students			
24	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in			
25	undergraduate studies in the institution from the preceding academic year. The total value			
26	of such merit scholarships annually awarded shall not exceed in any year the amount			
27	arrived at by multiplying the applicable figure for undergraduate tuition and required fees			
28	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in			
29	the institution for the fall semester from the preceding academic year.			
30	3. The number of such scholarships annually awarded to undergraduate non-Virginia			
31	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia			
32	students in undergraduate studies in the institution from the preceding academic year. The			
33	total value of such merit scholarships annually awarded shall not exceed in any year the			
34	amount arrived at by multiplying the applicable figure for undergraduate tuition and			
35	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in			
36	undergraduate studies in the institution during the preceding academic year.			
37	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
38	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
39	student.			
40	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
41	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
42	J. As Virginia's public colleges and universities approach full funding of the base			
43	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
44	share of the base adequacy guidelines, these funds are provided with the intent that, in			
45	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
46	consideration the impact of escalating college costs for Virginia students and families. In			
47	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
48	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
49	fees for in-state, undergraduate students to the extent possible.			
50	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
51	the general fund is designated for the Virginia Commonwealth University School of			
52	Pharmacy to support the Center for Compounding Practice and Research. The allocation			
53	will serve to support any costs associated with creating the Center including facility-			

ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	related expenses as well as the purchase of the compounding equipment necessary for this			
2	state of the art teaching and research facility and will be leveraged as a matching gift with			
3	private funds. The Center will train Pharm.D. students to meet technical compounding			
4	demands, provide continuing education to registered pharmacists and conduct ongoing			
5	research on compounded medications.			
6	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the			
7	general fund is designated to support a substance abuse fellowship program and a sickle cell			
8	opioid management program at the Virginia Commonwealth University School of Medicine.			
9	M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
10	general fund is designated to support a partnership between Virginia Commonwealth			
11	University and the Virginia Repertory Theatre at the historic November Theatre (formally			
12	known as the Empire Theatre).			
13	N. The appropriation for the fund source Higher Education Operating in this Item shall be			
14	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
15	be collected for the educational and general program under the terms of the management			
16	agreement between Virginia Commonwealth University and the Commonwealth, as set forth			
17	in Chapters 594 and 616, of the 2008 Acts of Assembly.			
18	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year from			
19	the general fund is designated to address increased degree production in Data Science and			
20	Technology, Science and Engineering, Healthcare, and Education.			
21	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
22	Professional awards as follows:			
23	a. Data Science and Technology awards shall be based on completion data contained in the			
24	State Council of Higher Education for Virginia, C-16 completion report;			
25	b. Science and Engineering awards shall be based on completion data contained in the State			
26	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
27	following programs Biological and Biomedical Science (26), Engineering (14) less those			
28	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
29	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
30	completion report for the Health Professions and Related Programs (51); and			
31	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
32	completion report for the Education Programs (13).			
33	3. Virginia Commonwealth University is expected to maintain increases in:			
34	a. Data Science and Technology awards of 20 annually over the base year.			
35	b. Science and Engineering awards of 30 annually over the base year.			
36	c. Healthcare awards of 40 annually over the base year.			
37	d. Education awards of 20 annually over the base year.			
38	e. The 2016-17 year will serve as the base year for these purposes.			
39	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
40	Appropriations and Senate Finance Committees annually beginning August 2020.			
41	P. The 4-VA, a public-private partnership among George Mason University, James Madison			
42	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
43	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
44	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
45	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
46	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
47	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
48	The 4-VA Management Board can expand this partnership to additional institutions as			
49	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			

ITEM 214.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	by the management board as required to support continuing efforts of the 4-VA priorities				
2	and projects.				
3	<i>Q. Out of this appropriation, \$192,793 the first year from the general fund shall be</i>				
4	<i>provided to the L. Douglas Wilder School of Government and Public Affairs at Virginia</i>				
5	<i>Commonwealth University to support the Research Institute for Social Equity (RISE)</i>				
6	<i>addressing issues of racism and racial equity in public policy.</i>				
7	215. Higher Education Student Financial Assistance				
8	(10800).....			\$70,623,275	\$70,693,575
9				\$68,844,475	\$73,482,875
10	Scholarships (10810).....	\$67,057,891	\$67,057,891		
11		\$65,419,491	\$70,057,891		
12	Fellowships (10820).....	\$3,565,384	\$3,635,684		
13		\$3,424,984	\$3,424,984		
14	Fund Sources: General.....	\$39,974,686	\$40,044,986		
15		\$35,195,886	\$39,834,286		
16	Higher Education Operating.....	\$30,648,589	\$30,648,589		
17		\$33,648,589	\$33,648,589		
18	Authority: Title 23.1, Chapter 23, Code of Virginia.				
19	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
20	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
21	meet student financial aid needs, under the terms of the management agreement between				
22	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
23	Acts of Assembly.				
24	B. Up to 15 percent of the funding in this item may be used to support Virginia				
25	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
26	in Data Science and Technology, Science and Engineering, Healthcare and Education				
27	programs and (2) as a grant for students in innovative internship programs provided that				
28	the institutions has at least one private sector partner and the grant is matched equally by				
29	the partner with non-state funding and / or the institution from private funds.				
30	216. Financial Assistance For Educational and General				
31	Services (11000).....			\$334,199,678	\$329,199,678
32				\$329,199,678	\$331,699,678
33	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		
34	Sponsored Programs (11004).....	\$331,135,946	\$326,135,946		
35		\$326,135,946	\$328,635,946		
36	Fund Sources: General.....	\$21,512,500	\$16,512,500		
37		\$16,512,500	\$19,012,500		
38	Higher Education Operating.....	\$292,580,898	\$292,580,898		
39	Debt Service.....	\$20,106,280	\$20,106,280		
40	Authority: Title 23.1, Chapter 23, Code of Virginia.				
41	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
42	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
43	nongeneral funds are designated to build research capacity in the areas of biomedical				
44	engineering and regenerative medicine.				
45	B. Out of this appropriation, \$20,000,000 \$15,000,000 the first year and				
46	\$15,000,000 \$17,500,000 the second year from the general fund is designated for the				
47	support of cancer research.				
48	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
49	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
50	D. The Higher Education Operating fund source listed in this Item is considered to be a				
51	sum sufficient appropriation, which is an estimate of funding required by the university to				
52	cover sponsored program operations.				

ITEM 217.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	217.	State Health Services (43000).....			\$27,652,534	\$27,652,534
2					\$32,652,534	\$32,652,534
3		State Health Services Technical Support And				
4		Administration (43012).....	\$27,652,534	\$27,652,534		
5			\$32,652,534	\$32,652,534		
6		Fund Sources: Higher Education Operating.....	\$27,652,534	\$27,652,534		
7			\$32,652,534	\$32,652,534		
8		Authority: Discretionary Inclusion.				
9		This appropriation includes funding to support 238 instructional and administrative faculty				
10		positions and for administrative and classified positions which provide services, through				
11		internal service agreements, to the Virginia Commonwealth University Health System				
12		Authority.				
13	218.	Higher Education Auxiliary Enterprises (80900)				
14		a sum sufficient, estimated at.....			\$175,517,017	\$175,517,017
15		Food Services (80910).....	\$15,997,248	\$15,997,248		
16		Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
17		Residential Services (80930).....	\$31,548,153	\$31,548,153		
18		Parking And Transportation Systems And Services				
19		(80940).....	\$24,456,370	\$24,456,370		
20		Telecommunications Systems And Services (80950)..	\$5,676,016	\$5,676,016		
21		Student Health Services (80960).....	\$5,943,633	\$5,943,633		
22		Student Unions And Recreational Facilities (80970)...	\$14,560,559	\$14,560,559		
23		Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
24		Other Enterprise Functions (80990).....	\$42,073,280	\$42,073,280		
25		Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
26		Fund Sources: Higher Education Operating.....	\$141,649,137	\$141,649,137		
27		Debt Service.....	\$33,867,880	\$33,867,880		
28		Authority: Title 23.1, Chapter 23, Code of Virginia.				
29	219.	Administrative and Support Services (19900).....			\$45,058,639	\$45,058,639
30		Operation of Higher Education Centers (19931).....	\$45,058,639	\$45,058,639		
31		Fund Sources: Higher Education Operating.....	\$45,058,639	\$45,058,639		
32		Authority: Title 23.1, Chapter 23, Code of Virginia.				
33		A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year				
34		from nongeneral funds is designated to support the university's branch campus in Qatar.				
35		2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
36		authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
37		business operations the VCU Qatar Campus. These accounts are exempt from the Securities				
38		for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
39		3. Procurements and expenditures from the local bank account(s) are not subject to the				
40		Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures				
41		(CAPP) Manual. Virginia Commonwealth University will institute procurement policies				
42		based on competitive procurement principles, except as otherwise stated within these policies.				
43		Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
44		and Reporting System by Agency Transaction Vouchers, as appropriated herewith with				
45		revenue recognized as equal to the expenditures.				
46		4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
47		authorized to approve operating, income and capital leases in Qatar under policies and				
48		procedures developed by the University.				
49		5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
50		positions in Qatar under policies and procedures developed by the University. These				
51		employees, who are employed solely to support the Qatar Campus are not considered				

ITEM 219.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel					
2	Act. Employees hired as University and Academic Professionals are considered					
3	employees of the Commonwealth of Virginia and are subject to the university's policies,					
4	Management Agreement, and applicable law.					
5	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish					
6	policies for the Qatar Campus.					
7	219.10 Omitted.					
8	Total for Virginia Commonwealth University.....			\$1,315,434,061	\$1,310,504,361	
9				\$1,313,198,054	\$1,320,293,661	
10	General Fund Positions.....	1,507.80	1,507.80			
11	Nongeneral Fund Positions.....	3,792.29	3,792.29			
12	Position Level.....	5,300.09	5,300.09			
13	Fund Sources: General.....	\$259,740,228	\$254,810,528			
14		\$249,504,221	\$256,599,828			
15	Higher Education Operating.....	\$1,001,719,673	\$1,001,719,673			
16		\$1,009,719,673	\$1,009,719,673			
17	Debt Service.....	\$53,974,160	\$53,974,160			
18	§ 1-66. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)					
19	220. Educational and General Programs (10000).....			\$940,135,189	\$939,220,366	
20				\$934,248,443	\$943,958,446	
21	Higher Education Instruction (100101).....	\$416,559,330	\$415,644,507			
22		\$410,672,584	\$415,382,587			
23	Higher Education Public Services (100103).....	\$4,606,631	\$4,606,631			
24	Higher Education Academic (100104).....	\$96,422,712	\$96,422,712			
25	Higher Education Student Services (100105).....	\$98,251,949	\$98,251,949			
26	Higher Education Institutional Support (100106).....	\$226,038,151	\$226,038,151			
27			\$231,038,151			
28	Operation and Maintenance Of Plant (100107).....	\$98,256,416	\$98,256,416			
29	Fund Sources: General.....	\$418,578,929	\$417,314,106			
30		\$412,692,183	\$417,052,186			
31	Higher Education Operating.....	\$521,556,260	\$521,906,260			
32			\$526,906,260			
33	Authority: Title 23.1, Chapter 29, Code of Virginia.					
34	A. This Item includes general and nongeneral fund appropriations to support institutional					
35	initiatives that help meet statewide goals described in the Restructured Higher Education					
36	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
37	Assembly).					
38	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty					
39	be established for the Virginia Community College System. Consistent with higher					
40	education funding guidelines, it is expected that the Virginia Community College System					
41	will utilize the funds provided for base operating support to achieve this objective. In					
42	addition, the first priority for new funding provided to the community college system shall					
43	be for operating support at individual community colleges. Thirty days prior to the					
44	beginning of each fiscal year, the Virginia Community College System shall report to the					
45	Chairmen of the House Appropriations and Senate Finance Committees on the allocation					
46	of all new general funds and nongeneral funds in this item and any cost recovery plans					
47	between the individual community colleges and the system office.					
48	C. It is the intent of the General Assembly that funds available to the Virginia Community					
49	College System be reallocated to accommodate changes in enrollment and other cost					
50	factors at each of the community colleges.					
51	D. Tuition and fee revenues from out-of-state students taking distance education courses					
52	through the Virginia Community College System must exceed all direct and indirect costs					

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of providing instruction to those students. Tuition and fee rates to meet this requirement shall				
2	be established by the State Board for Community Colleges.				
3	E. Out of this appropriation, amounts for the following special programs are designated: at J.				
4	Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four positions				
5	the first year and \$64,547 and four positions the second year from the general fund and the				
6	Program for the Intellectually Disabled, \$91,004 and four positions the first year and \$91,004				
7	and four positions the second year from the general fund; and, at New River Community				
8	College, the Program for the Deaf, \$78,328 and four positions the first year and \$78,328 and				
9	four positions the second year from the general fund, and the Program for the Intellectually				
10	Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5 positions the second				
11	year from the general fund; and, at Danville Community College, the Program for the Deaf,				
12	\$26,001 and one position the first year and \$26,001 and one position the second year from the				
13	general fund.				
14	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
15	general fund is designated to support the Southwest Virginia Telecommunications Network.				
16	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and four				
17	positions the second year from the general fund is provided to support Virginia Western				
18	Community College's participation in the Roanoke Higher Education Center and the Botetourt				
19	County Education and Training Center at Greenfield.				
20	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from the				
21	general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
22	Technology Center at Wytheville Community College.				
23	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
24	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
25	Education and Training Center at Greenfield.				
26	2. The general fund amounts provided for in this paragraph for workforce training, retraining,				
27	programming, and community education facilities at the Botetourt County Education and				
28	Training Center shall be matched by local or private sources in a ratio of two-thirds state				
29	funds to at least one-third local or private funds, as approved by the State Board for				
30	Community Colleges.				
31	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
32	guidelines and as the General Assembly strives to fully fund the general fund share of the				
33	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
34	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
35	of escalating college costs for Virginia students and families. In accordance with the cost-				
36	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
37	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
38	students to the extent possible.				
39	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the				
40	general fund shall be provided to Northern Virginia Community College to support public-				
41	private sector partnerships in order to maximize the number of newly licensed nurses and				
42	increase the supply of nursing faculty.				
43	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
44	general fund is designated for Northern Virginia Community College to implement the				
45	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
46	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
47	certifications; professional development opportunities for STEM teachers; part-time				
48	employment and internship opportunities for students in STEM programs; hands-on SOL-				
49	based science lessons at the elementary level with industry input and support; and				
50	collaborative robotics programs between the community college and K-12 schools. It is				
51	expected that an equal amount of private funds will be generated as a match for the state				
52	support.				
53	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
54	general fund shall be provided to Southside Virginia Community College. Out of this amount,				

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1	<p>\$7,824 each year from the general fund shall be provided to the Estes Community Center in Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second year from the general fund shall be provided to the Clarksville Enrichment Complex.</p>				
2					
3					
4					
5					
6	<p>N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the general fund is provided for the Mecklenburg County Job Retraining Center.</p>				
7					
8	<p>O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds is designated for the operation of the Amherst Center of Central Virginia Community College. Central Virginia Community College shall report annually to the Chairmen of the House Appropriations and Senate Finance Committees on the number of students enrolled, the programs provided with number of students served and the number of degrees and certificates awarded by program.</p>				
9					
10					
11					
12					
13					
14					
15	<p>P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is designated for Lord Fairfax Community College. Of this amount \$100,000 the first year and \$100,000 the second year is designated to expand the career and technical education programs at the Middletown Campus and \$100,000 the first year and \$100,000 the second year is designated for workforce training programs at the Fauquier Campus. The programs will be designed in collaboration with regional employers and high schools.</p>				
16					
17					
18					
19					
20					
21					
22	<p>Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and seven positions the second year from the general fund is designated for veterans resource centers at Northern Virginia Community College, Tidewater Community College, Thomas Nelson Community College, Germanna Community College, J. Sargeant Reynolds Community College, John Tyler Community College, and Virginia Western Community College.</p>				
23					
24					
25					
26					
27					
28	<p>R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine positions the second year from the general fund is designated to support the Rural Horseshoe Initiative.</p>				
29					
30					
31	<p>S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and two positions the second year from the general fund are designated for the Virginia Community College System, in partnership with the State Council of Higher Education for Virginia, to develop and maintain a mandated online repository for all transfer agreements, course equivalency tools, Passport Credit Program Guidelines and other informational resources related to transferring from a public two-year institution to a public four-year institution. The repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide, Degree Searcher, and other transfer tools and components that support student transfer.</p>				
32					
33					
34					
35					
36					
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38					
39					
40	<p>T. Out of this appropriation, \$386,748 each year from the general fund is provided for a Small Business Assistance and Youth Entrepreneurship Pilot Program; a collaboration between the Virginia Community College System; Portsmouth Public Schools' Minority and Women Business Enterprise Advisory Committee; Historically Black Colleges and Universities; and the Faith Based Community to provide essential tools in economic development to start, sustain and grow a business.</p>				
41					
42					
43					
44					
45					
46	<p>U. Out of this appropriation, \$1,000,000 the first year from the general fund is designated for Lord Fairfax Community College, in partnership with Shenandoah University, for services related to a Hub for Innovation, Virtual Reality and Entrepreneurship (HIVE) to serve as a technology hub, business accelerator, and magnet location for tech business.</p>				
47					
48					
49					
50	<p>V. The Virginia Community College System is requested to work together with the City of Norfolk, Norfolk Public Schools, and other private or nonprofit entities for development of a plan for a possible Advanced Regional Technology and Workforce Academy in the City of Norfolk. The Academy will provide adult and youth workforce and educational services by Tidewater Community College in collaboration with Norfolk Public Schools and other local school divisions. The Virginia Community College System shall submit a</p>				
51					
52					
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54					
55					

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	proposed governance structure for the Academy and other proposed components of the plan to				
2	the Secretary of Education, the Secretary of Finance, and Chief Workforce Development				
3	Advisor for consideration.				
4	W. The Central Virginia Community College, with guidance provided by the Virginia				
5	Community College System, shall develop a plan to explore a Bedford County campus if land				
6	were to be donated for that purpose. The plan would include details related to any public-				
7	private partnerships that could be created for this purpose and estimates of future operational				
8	costs for the campus. The plan shall be submitted to the Chairs of the House Appropriations				
9	Committee and Senate Finance and Appropriations Committee by December 1, 2020.				
10	X. Out of this appropriation, \$385,177 \$413,689 the second year from the general fund is				
11	designated for costs of two associate degree programs in Physical Therapy Assistant and				
12	Surgical Technology that have transferred to Virginia Western Community College as a result				
13	of the merger of Radford University and the Jefferson College of Health Sciences authorized				
14	in Chapter 60 of the 2019 Acts of Assembly.				
15	Y. Out of this appropriation, \$4,000,000 each year from the general fund is designated for				
16	general operating support for the Virginia Community College System.				
17	Z. Out of this appropriation, \$1,500,000 \$4,000,000 the first year and \$500,000 the second				
18	year from the general fund is designated for <i>advising</i> , marketing, outreach and public				
19	awareness efforts for the new G3 program in Item 221.				
20	AA. Out of this appropriation, \$1,000,000 the second year from the general fund is designated				
21	for health science and technology education at Virginia Western, New River and Dabney S.				
22	Lancaster Community Colleges.				
23	BB. Out of this appropriation, \$296,314 the second year from the general fund is designated				
24	for Southside Virginia Community College to implement the Solar Hands-On Instructional				
25	Network of Excellence (SHINE) workforce program.				
26	221. Higher Education Student Financial Assistance				
27	(10800)				
28	a sum sufficient, estimated at.....			\$121,054,661	\$119,054,661
29				\$84,283,661	\$125,404,661
30	Scholarships (10810).....	\$121,054,661	\$119,054,661		
31		\$84,283,661	\$125,404,661		
32	Fund Sources: General.....	\$88,607,355	\$86,607,355		
33		\$51,836,355	\$86,957,355		
34	Higher Education Operating.....	\$32,447,306	\$32,447,306		
35			\$38,447,306		
36	Authority: Title 23.1, Chapter 29, Code of Virginia.				
37	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
38	general fund is designated for Tidewater Community College to support an apprenticeship				
39	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
40	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
41	the program. The conditions for receiving a scholarship shall be those conditions described in				
42	§ 23.1-2912, Code of Virginia.				
43	B.1. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,				
44	the Commonwealth Award and need-based student financial assistance for industry-based				
45	certifications or related programs that do not qualify for other sources of student financial				
46	assistance.				
47	2. Out of this appropriation, \$2,000,000 the first year from the general fund is designated for				
48	students enrolled in eligible workforce programs at the Virginia Community College System				
49	and Richard Bland College in partnership with the VA Ready program. This partnership				
50	leverages private resources in order to assist Virginians unemployed as a result of the				
51	COVID-19 pandemic to earn credentials in high demand fields.				
52	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
53	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				

ITEM 221.	Item Details(\$)		Appropriations(\$)	
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1	and Technology, Science and Engineering, Healthcare and Education programs and (2) as			
2	a grant for students in innovative internship programs provided that the institutions has at			
3	least one private sector partner and the grant is matched equally by the partner with non-			
4	state funding and / or the institution from private funds.			
5	D. 1. Out of this appropriation, \$34,500,000 each <i>the second</i> year from the general fund is			
6	designated for the Get Skilled, Get a Job, Give Back Program (G3 Program). The G3			
7	Program will offer financial assistance to low- and middle-income Virginia residents who			
8	are eligible for in-state tuition pursuant to § 23.1, Code of Virginia, and who are enrolled			
9	in a program at a Virginia public associate degree-granting institution that leads to an			
10	occupation in a high-demand field. <i>A high-demand field means a discipline or field in</i>			
11	<i>which there is a shortage of skilled workers to fill current and anticipated additional job</i>			
12	<i>vacancies.</i>			
13	The programs covered under the G3 Program by Classification of Instructional Program			
14	(CIP) Codes are as follows:			
15	CIP Code	Description		
16	11.0101	Computer and Information		
17		Sciences, General		
18	11.0103	Information Technology		
19	11.0201	Computer Programming/ Programmer, General		
20				
21	11.0701	Computer Science		
22	11.0801	Web Page,		
23		Digital/Multimedia and		
24		Information Resources Design		
25	11.0901	Computer Systems		
26		Networking and		
27		Telecommunications		
28	11.1001	Network and System		
29		Administration/ Administrator		
30	11.1003	Computer and Information		
31		Systems Security/Information		
32		Assurance		
33	13.0101	Education, General		
34	13.1013	Education/Teaching of		
35		Individuals with Autism		
36	13.1501	Teacher Assistant/Aide		
37	15.0000	Engineering and Engineering-		
38		Related Fields		
39	15.0101	Architectural Engineering		
40		Technology/Technician		
41	15.0201	Civil Engineering		
42		Technology/Technician		
43	15.0303	Electrical, Electronic and		
44		Communications Engineering		
45		Technology/Technician		
46	15.0305	Telecommunications		
47		Technology/Technician		
48	15.0599	Environmental Control		
49		Technologies/Technicians,		
50		Other		
51	15.0612	Industrial		
52		Technology/Technician		
53	15.0613	Manufacturing Engineering		
54		Technology/Technician		
55	15.0699	Industrial Production		

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				Technologies/Technicians,
2				Other
3	15.0899			Mechanical Engineering
4				Related
5				Technologies/Technicians,
6				Other
7	15.0901			Mining Technology/Technician
8	15.1301			Drafting and Design
9				Technology/Technician,
10				General
11	15.1302			CAD/CADD Drafting and/or
12				Design Technology/Technician
13	15.1303			Architectural Drafting and
14				Architectural CAD/CADD
15	15.1401			Nuclear Engineering
16				Technology/Technician
17	15.9999			Engineering Technologies and
18				Engineering-Related Fields,
19				Other
20	19.0707			Family and Community
21				Services
22	19.0709			Child Care Provider/Assistant
23	30.0101			Biological and Physical
24				Sciences
25	41.0101			Biology
26				Technician/Biotechnology
27				Laboratory Technician
28	43.0102			Corrections
29	43.0103			Criminal Justice/Law
30				Enforcement Administration
31	43.0104			Criminal Justice/Safety Studies
32	43.0106			Forensic Science and
33				Technology
34	43.0107			Criminal Justice/Police Science
35	43.0203			Fire Science/Fire-fighting
36	43.0303			Critical Infrastructure
37				Protection
38	43.0406			Homeland Security, Other
39	43.9999			Homeland Security, Law
40				Enforcement, Firefighting and
41				Related Protective Services,
42				Other
43	46.0000			Construction Trades
44	46.0302			Electrician
45	47.0000			Mechanic and Repair
46				Technologies / Technicians
47	47.0101			Electrical/Electronics
48				Equipment Installation and
49				Repair, General
50	47.0105			Industrial Electronics
51				Technology/Technician
52	47.0201			Heating, Air Conditioning,
53				Ventilation and Refrigeration
54				Maintenance
55				Technology/Technician
56	47.0603			Autobody/Collision and Repair

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				Technology/Technician
2	47.0604			Automobile/Automotive
3				Mechanics
4				Technology/Technician
5	47.0605			Diesel Mechanics
6				Technology/Technician
7	47.0607			Airframe Mechanics and
8				Aircraft Maintenance
9				Technology/Technician
10	48.0000			Precision Production
11	48.0501			Machine Tool
12				Technology/Machinist
13	48.0508			Welding Technology/Welder
14	48.0599			Precision Metal Working,
15				Other
16	48.0701			Woodworking, General
17	51.0601			Dental Assisting/Assistant
18	51.0602			Dental Hygiene/Hygienist
19	51.0603			Dental Laboratory
20				Technology/Technician
21	51.0707			Health Information/Medical
22				Records
23				Technology/Technician
24	51.0708			Medical Transcription/
25				Transcriptionist
26	51.0713			Medical Insurance Coding
27				Specialist/Coder
28	51.0799			Health and Medical
29				Administrative Services,
30				Other
31	51.0801			Medical/Clinical Assistant
32	51.0803			Occupational Therapist
33				Assistant
34	51.0805			Pharmacy
35				Technician/Assistant
36	51.0806			Physical Therapy
37				Technician/Assistant
38	51.0808			Veterinary/Animal Health
39				Technology/Technician and
40				Veterinary Assistant
41	51.0904			Emergency Medical
42				Technology/Technician (EMT
43				Paramedic)
44	51.0907			Medical Radiologic
45				Technology/Science -
46				Radiation Therapist
47	51.0908			Respiratory Care
48				Therapy/Therapist
49	51.0909			Surgical
50				Technology/Technologist
51	51.0910			Diagnostic Medical
52				Sonography/Sonographer and
53				Ultrasound Technician
54	51.0911			Radiologic
55				Technology/Science -
56				Radiographer

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	51.0912	Physician Assistant		
2	51.0999	Allied Health Diagnostic,		
3		Intervention, and Treatment		
4		Professions, Other		
5	51.1004	Clinical/Medical Laboratory		
6		Technician		
7	51.1005	Clinical Laboratory		
8		Science/Medical		
9		Technology/Technologist		
10	51.1009	Phlebotomy		
11		Technician/Phlebotomist		
12	51.1105	Pre-Nursing Studies		
13	51.1501	Substance Abuse/Addiction		
14		Counseling		
15	51.1504	Community Health		
16		Services/Liaison/Counseling		
17	51.1508	Mental Health		
18		Counseling/Counselor		
19	51.1599	Mental and Social Health		
20		Services and Allied		
21		Professions, Other		
22	51.1801	Opticianry/Ophthalmic		
23		Dispensing Optician		
24	51.2706	Medical Informatics		
25	51.3101	Dietetics/Dietitian		
26	51.3501	Massage Therapy/Therapeutic		
27		Massage		
28	51.3801	Registered Nursing/Registered		
29		Nurse		
30	51.3899	Registered Nursing, Nursing		
31		Administration, Nursing		
32		Research and Clinical Nursing,		
33		Other		
34	51.3901	Licensed Practical/Vocational		
35		Nurse Training		
36	51.3902	Nursing Assistant/Aide and		
37		Patient Care Assistant/Aide		

38 2. a. The Board of Workforce Development shall keep a list of high-demand fields and related
39 educational programs. The Board of Workforce Development, in consultation with the
40 Virginia Community College System, the State Council of Higher Education for Virginia, and
41 the Chief Workforce Development Advisor, shall make recommendations to the General
42 Assembly to help determine additions and changes to the high-demand fields for which
43 programs may be offered pursuant to this item. *The Virginia Board of Workforce*
44 *Development, in consultation with the System, the Council, and the staffs of the House*
45 *Committee on Appropriations and Senate Committee on Finance and Appropriations, shall*
46 *make recommendations to the Governor and General Assembly, no later than December 1 of*
47 *each year, for additions or other changes to the high-demand fields that qualify for financial*
48 *assistance under the G3 Program.*

49 b. All additions and changes to the eligible high-demand fields for which programs may be
50 offered pursuant to this item shall be approved by the General Assembly prior to
51 implementation.

52 3. In order to be eligible for financial assistance under this program at a qualified public
53 institution, an applicant shall:

54 a. Receive a total household income less than or equal to four hundred percent of the Federal
55 Poverty Level;

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1	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved				
2	institution in an approved program specific to a high-demand field, as specified in				
3	paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester, or in				
4	an eligible non-credit program;				
5	c. Have submitted complete applications for federal and state student financial aid				
6	programs for which they may be eligible.				
7	<i>d. In addition, healthcare workers, first responders and other essential workers as defined</i>				
8	<i>under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department</i>				
9	<i>of Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall,</i>				
10	<i>subject to the provisions of paragraph D.1. of this item, be eligible for programs offered</i>				
11	<i>under the G-3 initiative that enhance or upgrade their skills at no cost during the period</i>				
12	<i>that is covered under the state of emergency and for two years thereafter.</i>				
13	4. In order to remain eligible for financial assistance under this program at an approved				
14	institution, a participating student shall:				
15	a. Meet standards for Satisfactory Academic Progress and maintain the required grade				
16	point average established by federal Higher Education Act of 1965 Title IV requirements;				
17	b. Demonstrate reasonable progress to complete their specific program of study to earn an				
18	associate degree in no more than three years;				
19	c. Not exceed 150 percent of required credits of certificate or degree.				
20	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary				
21	to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and				
22	textbook stipend for eligible students after all other qualified federal and state financial				
23	aid., and (ii) a Student Support Incentive Grant up to \$2,250 per year for eligible students				
24	who are enrolled full-time and receive full Federal Pell Grants.				
25	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two				
26	equal payments, with the first disbursement after the census date for the enrollment period				
27	is reached, and the final disbursement at the end of the term of which the students				
28	qualified. Students who withdraw or stop attending during the term shall not receive				
29	additional payments and shall be subject to repayment of the funds already received. An				
30	eligible student may receive up to \$900 per semester and up to \$450 per Summer Term.				
31	6. a. Funds for marketing and public awareness efforts to increase participation in the				
32	program are contained in Item 220 € of this act.				
33	b. By September 1, 2020 2021, the governing boards of Virginia's public associate degree-				
34	granting institutions shall develop policies and procedures to ensure that program				
35	participation does not exceed budget appropriation.				
36	7. a. No later than September 1 of each year, each Virginia public associate degree-				
37	granting institution shall submit to the State Council of Higher Education for Virginia and				
38	the Virginia Community College System a report with data from the previous fiscal year				
39	on program participation and completion, including data on what high-demand fields are				
40	supported by students at each institution.				
41	b. The Council and System shall work collaboratively to compile the data provided by				
42	each public associate degree-granting institution and report such data, in aggregate and by				
43	institution annually, to the Governor, the Chairs of the House Appropriations and Senate				
44	Finance and Appropriations Committees, the Senate Education and Health Committee,				
45	and the House Education Committee. The report must include student enrollment,				
46	retention rates between terms and academic years, wage data including median wages				
47	prior to enrollment and one year after completion of a credential or degree, wage rates of				
48	students who have not enrolled in over a year and did not complete a credential, and a				
49	comparison of demand of jobs and completion rates. The report must disaggregate the				
50	information above by program of study, college, and student income level at start of				
51	program.				

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1	222.				
2				\$57,236,044	\$57,236,044
3					\$60,736,044
4		\$57,236,044	\$57,236,044		
5			\$60,736,044		
6		\$57,236,044	\$57,236,044		
7			\$60,736,044		
8		Authority: Title 23.1, Chapter 29, Code of Virginia.			
9		<i>The Higher Education Operating fund source listed in this Item is considered to be a sum</i>			
10		<i>sufficient appropriation, which is an estimate of funding required by the university to cover</i>			
11		<i>sponsored program operations.</i>			
12	223.			\$123,627,970	\$123,627,970
13				\$123,377,970	\$127,377,970
14					
15		\$123,627,970	\$123,627,970		
16		\$123,377,970	\$127,377,970		
17		\$11,126,314	\$11,126,314		
18		\$10,876,314	\$11,376,314		
19		\$112,501,656	\$112,501,656		
20			\$116,001,656		
21		Authority: Title 23.1, Chapter 29, Code of Virginia.			
22		A. 1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629			
23		and 38 positions the second year from nongeneral funds is provided for the administration and			
24		implementation of workforce development programs as part of the federal Workforce			
25		Innovation and Opportunity Act of 2014 (WIOA).			
26		2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15% of the			
27		nongeneral funds received for the administration of Title I of WIOA shall be reserved by the			
28		Governor in a fund to support administration of the Title I programs and to support statewide			
29		strategic workforce initiatives. At the end of the federal allotment cycle, unobligated Rapid			
30		Response funds shall also be transferred to the Governor's fund, consistent with Section 134			
31		of WIOA. The investment strategy for the fund shall be determined by the Governor, in			
32		consultation with the Chief Workforce Development Advisor, the Virginia Community			
33		College System, and workforce system stakeholders no later than the first day of the federal			
34		program year for WIOA Title I. The investment strategy shall be consistent with required and			
35		allowable activities under Section 134 of WIOA. By December 15 of each year, the Chief			
36		Workforce Development Advisor shall report on the use of funds and generated outcomes to			
37		the Chairmen of the House Appropriations and Senate Finance Committees.			
38		B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
39		general fund is provided to continue planning for the advanced integrated manufacturing			
40		technology program at Thomas Nelson Community College.			
41		C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the			
42		general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at			
43		Patrick Henry Community College.			
44		2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from the			
45		general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at			
46		Patrick Henry Community College for an ongoing match for a grant from the U.S.			
47		Department of Commerce to develop a manufacturer assistance program covering most of			
48		Virginia.			
49		D. It is the intent of the General Assembly that noncredit business and industry work-related			
50		training courses and programs offered by community colleges be funded at a ratio of 30			
51		percent from the general fund and 70 percent from nongeneral funds. Out of this			
52		appropriation, \$664,647 in the first year and \$664,647 in the second year from the general			
53		fund is designated for this purpose. These funds may be combined with funds of \$249,243 the			
54		first year and \$249,243 the second year already included in the Virginia Community College			

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	System budget for the "Virginia Works" program. The funds will be allocated by formula				
2	to all colleges based on the number of individuals served by non-credit activities.				
3	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee				
4	to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
5	Community College System is directed to establish one or more Institutes of Excellence				
6	responsible for development of statewide training programs to meet current, high demand				
7	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the				
8	first year and \$664,647 the second year from the general fund is available to support the				
9	Institutes of Excellence.				
10	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter				
11	26, Article 25, Code of Virginia, the Virginia Community College System shall submit to				
12	the Chairmen of the Senate Finance and House Appropriations Committees by November				
13	4 of each year a report detailing the financing, activities, accomplishments and plans for				
14	the Institutes of Excellence and the four workforce development centers, and outcomes of				
15	the appropriations for 23 workforce coordinators and for non-credit training. The report				
16	shall include, but not be limited to:				
17	a. performance measures to be used to evaluate the effectiveness of the workforce				
18	coordinators at all 23 colleges;				
19	b. detailed information on number of students trained, employers served and courses				
20	offered; the types of certifications awarded; and the participation by local governments				
21	and the public or private sector, and other data relevant to the activities of the four				
22	regional workforce development centers;				
23	c. the number of students trained, employers served and courses offered through noncredit				
24	instruction, and the amounts of local government, public or private sector funding used to				
25	match this appropriation; and				
26	d. the amount or percentage of private and public funding contributed for the institutes'				
27	programming and operating needs; the number of private and public partnerships involved				
28	in the institutes' programming; the number of faculty and colleges affected by the				
29	institutes' programming; and performance measures to be used to evaluate the sharing or				
30	broadcasting of information and new/improved/updated curricula to other Virginia				
31	Community College campuses.				
32	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and				
33	23 positions the second year from the general fund is provided for staff who will be				
34	responsible for coordinating workforce training in the campus service area. The staff will				
35	work with local business and industry to determine training needs, coordinate with local				
36	economic development personnel, the local workforce training council, and other				
37	providers. It is the General Assembly's intent that the Virginia Community College				
38	System maximize these positions by encouraging funding matches at the local level.				
39	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and				
40	four positions the second year from the general fund is provided for four workforce				
41	training centers: the Peninsula Workforce Development Center (Thomas Nelson				
42	Community College), \$78,480 and one position the first year and \$78,480 and one				
43	position the second year; the Regional Center for Applied Technology Training (Danville				
44	Community College), \$156,960 and one position the first year and \$156,960 and one				
45	position the second year; a Workforce Development Center at Paul D. Camp Community				
46	College, \$156,960 and one position the first year and \$156,960 and one position the				
47	second year; and the Central Virginia Manufacturing Technology Training Center in the				
48	Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the				
49	second year. Each center shall provide a 25 percent match prior to the release of state				
50	funding.				
51	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
52	the general fund is designated to continue the pre-hire immersion training program.				
53	I. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the				
54	general fund is designated to support the veteran's credit for prior learning application.				

		Item Details(\$)		Appropriations(\$)	
ITEM 223.		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022

1 J. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the
 2 general fund is designated to support career and technical education at Lord Fairfax
 3 Community College's Luray-Page County Center with a focus on healthcare and medical
 4 programs.

5 K. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the
 6 general fund is designated to implement a pilot program between Virginia Western
 7 Community College, Botetourt County Public Schools, and local industry partners to meet the
 8 demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic
 9 Engineering Technicians over five years using established career pathways with Botetourt
 10 County Public Schools and Virginia Western Community College and a sustainable faculty
 11 preparation program.

12 L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the
 13 general fund is designated to implement a pilot program between Virginia Western
 14 Community College, Roanoke City Public Schools and local industry partners to create a
 15 Career Technical dual track program to allow high school students the opportunity to
 16 complete high school with both a diploma and a workforce credential / certificate.

17 ~~M. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the~~
 18 ~~general fund is designated for a hospitality and culinary apprenticeship program. Funds may~~
 19 ~~be used to reimburse employees for related instruction and equipment.~~

20 *N. Out of this appropriation, \$500,000 the second year from the general fund is designated*
 21 *towards implementing a construction pre-hire immersion training pilot program at two*
 22 *community colleges.*

23 *O. The Higher Education Operating fund source listed in this Item is considered to be a sum*
 24 *sufficient appropriation, which is an estimate of funding required by the university to cover*
 25 *workforce development program operations.*

26	224.	Higher Education Auxiliary Enterprises (80900)			
27		a sum sufficient, estimated at.....			\$53,821,317
28		Food Services (80910).....	\$1,238,576	\$1,238,576	
29		Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297	
30		Parking And Transportation Systems And Services			
31		(80940).....	\$18,487,416	\$18,487,416	
32		Student Unions And Recreational Facilities (80970)...	\$19,648,028	\$19,648,028	
33		Fund Sources: Higher Education Operating.....	\$37,710,554	\$37,710,554	
34		Debt Service.....	\$16,110,763	\$16,110,763	

35 Authority: Title 23.1, Chapter 29, Code of Virginia.

36 225. The appropriations in this section are for the following community colleges:

	College I.D.	Community College	College I.D.	Community College
37	61	System Office	80	Northern Virginia
38	70	Shared Services Center	85	Patrick Henry
39	91	Blue Ridge	77	Paul D. Camp
40	92	Central Virginia	82	Piedmont
41	87	Dabney S. Lancaster	78	Rappahannock
42	79	Danville	76	Southside Virginia
43	84	Eastern Shore	94	Southwest Virginia
44	97	Germanna	93	Thomas Nelson
45	83	J. Sargeant Reynolds	95	Tidewater
46	90	John Tyler	96	Virginia Highlands
47	98	Lord Fairfax	86	Virginia Western
48	99	Mountain Empire	88	Wytheville
49	75	New River		
50				

ITEM 225.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	225.10	Omitted.		
2		Total for Virginia Community College System.....	\$1,295,875,181	\$1,292,960,358
3			\$1,252,967,435	\$1,311,298,438
4		General Fund Positions.....	5,558.57	5,558.57
5				5,588.57
6		Nongeneral Fund Positions.....	5,296.58	5,296.58
7		Position Level.....	10,855.15	10,855.15
8				10,885.15
9		Fund Sources: General.....	\$518,312,598	\$515,047,775
10			\$475,404,852	\$515,385,855
11		Higher Education Operating.....	\$761,451,820	\$761,801,820
12				\$779,801,820
13		Debt Service.....	\$16,110,763	\$16,110,763
14		§ 1-67. VIRGINIA MILITARY INSTITUTE (211)		
15	226.	Educational and General Programs (10000).....		\$44,577,245
16				\$44,354,698
17		Higher Education Instruction (100101).....	\$19,618,778	\$19,625,279
18			\$19,396,231	
19		Higher Education Public Services (100103).....	\$81,424	\$81,424
20		Higher Education Academic (100104).....	\$6,086,647	\$6,086,647
21		Higher Education Student Services (100105).....	\$2,848,779	\$2,848,779
22		Higher Education Institutional Support (100106)....	\$7,925,823	\$7,925,823
23		Operation and Maintenance Of Plant (100107).....	\$8,015,794	\$8,015,794
24		Fund Sources: General.....	\$12,908,519	\$12,915,020
25			\$12,685,972	
26		Higher Education Operating.....	\$31,268,726	\$31,268,726
27		Debt Service.....	\$400,000	\$400,000
28		Authority: Title 23.1, Chapter 25, Code of Virginia.		
29		A. This Item includes general and nongeneral fund appropriations to support institutional		
30		initiatives that help meet statewide goals as described in the Restructured Higher		
31		Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,		
32		2005 Acts of Assembly).		
33		B. As Virginia's public colleges and universities approach full funding of the base		
34		adequacy guidelines and as the General Assembly strives to fully fund the general fund		
35		share of the base adequacy guidelines, these funds are provided with the intent that, in		
36		exercising their authority to set tuition and fees, the Board of Visitors shall take into		
37		consideration the impact of escalating college costs for Virginia students and families. In		
38		accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of		
39		Visitors is encouraged to limit increases on tuition and mandatory educational and general		
40		fees for in-state, undergraduate students to the extent possible.		
41		C. Resources determined by the State Council of Higher Education for Virginia to be		
42		uniquely military shall be excluded from the base adequacy funding guidelines.		
43		D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from		
44		the general fund is designated to address increased degree production in Data Science and		
45		Technology, Science and Engineering, Healthcare, and Education.		
46		2. Degree production shall be measured for Bachelors, Masters, Doctorates and First		
47		Professional awards as follows:		
48		a. Data Science and Technology awards shall be based on completion data contained in		
49		the State Council of Higher Education for Virginia, C-16 completion report;		
50		b. Science and Engineering awards shall be based on completion data contained in the		
51		State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for		
52		the following programs Biological and Biomedical Science (26), Engineering (14) less		

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
2	Sciences (42);				
3	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
4	completion report for the Health Professions and Related Programs (51); and				
5	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
6	completion report for the Education Programs (13).				
7	3. Virginia Military Institute is expected to maintain increases in:				
8	a. Data Science and Technology awards of 5 annually over the base year.				
9	b. Science and Engineering awards of 5 annually over the base year.				
10	c. The 2016-17 year will serve as the base year for these purposes.				
11	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
12	Appropriations and Senate Finance Committees annually beginning August 2020.				
13	E. The 4-VA, a public-private partnership among George Mason University, James Madison				
14	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
15	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
16	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
17	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
18	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
19	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
20	The 4-VA Management Board can expand this partnership to additional institutions as				
21	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
22	by the management board as required to support continuing efforts of the 4-VA priorities and				
23	projects.				
24	227. Higher Education Student Financial Assistance				
25	(10800).....			\$5,745,018	\$5,744,918
26				\$5,718,218	
27	Scholarships (10810).....	\$5,745,018	\$5,744,918		
28		\$5,718,218			
29	Fund Sources: General.....	\$1,145,018	\$1,144,918		
30		\$1,118,218			
31	Higher Education Operating.....	\$4,600,000	\$4,600,000		
32	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
33	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
34	Cadetships and for discretionary student aid.				
35	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
36	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
37	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
38	grant for students in innovative internship programs provided that the institutions has at least				
39	one private sector partner and the grant is matched equally by the partner with non-state				
40	funding and / or the institution from private funds.				
41	228. Financial Assistance For Educational and General				
42	Services (11000)				
43	a sum sufficient, estimated at.....			\$894,898	\$894,898
44	Eminent Scholars (11001).....	\$200,000	\$200,000		
45	Sponsored Programs (11004).....	\$694,898	\$694,898		
46	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
47	Authority: Title 23.1, Chapter 25, Code of Virginia.				
48	229. Unique Military Activities (11300).....			\$10,172,662	\$10,172,662
49	Fund Sources: General.....	\$5,610,058	\$5,610,058		

ITEM 229.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Higher Education Operating.....	\$4,562,604	\$4,562,604			
2	Authority: Discretionary Inclusion.					
3	A.1. Personnel associated with performance of activities designated by the State Council					
4	of Higher Education for Virginia to be uniquely military shall be excluded from the					
5	calculation of employment guidelines.					
6	2. It is the intent of the General Assembly that nonresident cadets receive the same general					
7	fund support in the Unique Military program as resident cadets.					
8	230. Higher Education Auxiliary Enterprises (80900)					
9	a sum sufficient, estimated at.....			\$29,916,510	\$29,916,510	
10	Food Services (80910).....	\$7,497,369	\$7,497,369			
11	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021			
12	Residential Services (80930).....	\$2,080,471	\$2,080,471			
13	Student Health Services (80960).....	\$232,440	\$232,440			
14	Student Unions And Recreational Facilities					
15	(80970).....	\$1,838,039	\$1,838,039			
16	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874			
17	Other Enterprise Functions (80990).....	\$10,743,395	\$10,743,395			
18	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901			
19	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510			
20	Debt Service.....	\$1,996,000	\$1,996,000			
21	Authority: Title 23.1, Chapter 25, Code of Virginia.					
22	230.10 Omitted.					
23	Total for Virginia Military Institute.....			\$91,306,333	\$91,312,734	
24				\$91,056,986		
25	General Fund Positions.....	188.71	188.71			
26			189.71			
27	Nongeneral Fund Positions.....	281.06	281.06			
28	Position Level.....	469.77	469.77			
29			470.77			
30	Fund Sources: General.....	\$19,663,595	\$19,669,996			
31		\$19,414,248				
32	Higher Education Operating.....	\$69,246,738	\$69,246,738			
33	Debt Service.....	\$2,396,000	\$2,396,000			
34	§ 1-68. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)					
35	231. Educational and General Programs (10000).....			\$810,133,941	\$810,133,941	
36				\$829,558,281	\$829,558,281	
37	Higher Education Instruction (100101).....	\$478,205,600	\$478,205,600			
38		\$492,560,485	\$492,560,485			
39	Higher Education Research (100102).....	\$22,400,067	\$22,400,067			
40	Higher Education Public Services (100103).....	\$24,988,052	\$24,988,052			
41	Higher Education Academic (100104).....	\$92,583,717	\$92,583,717			
42		\$93,818,092	\$93,818,092			
43	Higher Education Student Services (100105).....	\$25,289,611	\$25,289,611			
44		\$25,928,715	\$25,928,715			
45	Higher Education Institutional Support (100106).....	\$79,434,413	\$79,434,413			
46		\$81,740,385	\$81,740,385			
47	Operation and Maintenance Of Plant (100107).....	\$87,232,481	\$87,232,481			
48		\$88,122,485	\$88,122,485			
49	Fund Sources: General.....	\$180,293,109	\$180,293,109			
50	Higher Education Operating.....	\$629,840,832	\$629,840,832			
51		\$649,265,172	\$649,265,172			

ITEM 231.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 23.1, Chapter 26, Code of Virginia.				
2	A. This Item includes general and nongeneral fund appropriations to support institutional				
3	initiatives that help meet statewide goals described in the Restructured Higher Education				
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
5	Assembly).				
6	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
7	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
8	the second year from nongeneral funds are designated for the educational telecommunications				
9	project to provide graduate engineering education. For supplemental budget requests, the				
10	participating institutions and centers jointly shall submit a report in support of such requests				
11	to the State Council of Higher Education for Virginia for review and recommendation to the				
12	Governor and General Assembly.				
13	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from the				
14	general fund is designated to support the Marion duPont Scott Equine Center of the Virginia-				
15	Maryland Regional College of Veterinary Medicine.				
16	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from the				
17	general fund is designated to support tobacco research for medicinal purposes and field tests				
18	at sites in Blackstone and Abingdon.				
19	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
20	guidelines and as the General Assembly strives to fully fund the general fund share of the				
21	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
22	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
23	of escalating college costs for Virginia students and families. In accordance with the cost-				
24	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
25	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
26	students to the extent possible.				
27	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the				
28	general fund is designated to develop a STEM Industry Internship program in partnership				
29	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and				
30	industry. The program will provide 75 undergraduate students across the Commonwealth an				
31	opportunity to centrally apply for real world work experience and provide Virginia's				
32	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space				
33	Grant Consortium and work with Virginia's Regional Technology Councils who will serve as				
34	the program's conduit to industry, advertising the program and linking with interested industry				
35	partners.				
36	G. The 4-VA, a public-private partnership among George Mason University, James Madison				
37	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
38	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
39	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
40	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
41	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
42	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
43	The 4-VA Management Board can expand this partnership to additional institutions as				
44	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
45	by the management board as required to support continuing efforts of the 4-VA priorities and				
46	projects.				
47	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
48	the general fund is designated to support a cyber range platform to be used for cyber security				
49	training by students in Virginia's public high schools, community colleges, and four-year				
50	institutions. Virginia Tech shall form a consortium among participating institutions, and shall				
51	serve as the coordinating entity for use of the platform. The consortium should initially				
52	include all Virginia public institutions with a certification of academic excellence from the				
53	federal government.				
54	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
55	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				

ITEM 231.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	be collected for the educational and general program under the terms of the management			
2	agreement between Virginia Polytechnic Institute and State University and the			
3	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
4	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year			
5	from the general fund is designated to address increased degree production in Data			
6	Science and Technology, Science and Engineering, Healthcare, and Education.			
7	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
8	Professional awards as follows:			
9	a. Data Science and Technology awards shall be based on completion data contained in			
10	the State Council of Higher Education for Virginia, C-16 completion report;			
11	b. Science and Engineering awards shall be based on completion data contained in the			
12	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
13	the following programs Biological and Biomedical Science (26), Engineering (14) less			
14	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
15	Sciences (42);			
16	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
17	completion report for the Health Professions and Related Programs (51); and			
18	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
19	completion report for the Education Programs (13).			
20	3. Virginia Tech is expected to maintain increases in:			
21	a. Data Science and Technology awards of 60 annually over the base year.			
22	b. Science and Engineering awards of 100 annually over the base year.			
23	c. The 2016-17 year will serve as the base year for these purposes.			
24	4. SCHEV shall report on the progress toward these goals to the Chairmean of the House			
25	Appropriations and Senate Finance Committees annually beginning August 2020.			
26	232.	Higher Education Student Financial Assistance		
27		(10800).....		\$33,314,961
28				\$34,433,712
29		\$27,952,536	\$27,952,536	
30		\$29,356,087	\$30,979,287	
31		\$5,362,425	\$5,504,825	
32		\$5,077,625	\$5,077,625	
33		\$24,893,936	\$25,036,336	
34		\$22,985,936	\$24,609,136	
35		\$8,421,025	\$8,421,025	
36		\$11,447,776	\$11,447,776	
37	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
38	Virginia.,			
39	A. Out of the amount for Scholarships, the following sums shall be made available from			
40	the general fund for:			
41	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
42	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
43	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
44	second year. Eligible students must have financial need and participate in an academic			
45	support program.			
46	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
47	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
48	meet student financial aid needs, under the terms of the management agreement between			
49	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			

ITEM 232.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Acts of Assembly.				
2	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
3	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
4	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
5	grant for students in innovative internship programs provided that the institutions has at least				
6	one private sector partner and the grant is matched equally by the partner with non-state				
7	funding and / or the institution from private funds.				
8	233. Financial Assistance For Educational and General				
9	Services (11000).....			\$353,801,687	\$353,801,687
10	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
11	Sponsored Programs (11004).....	\$351,801,687	\$351,801,687		
12	Fund Sources: General.....	\$5,388,544	\$5,388,544		
13	Higher Education Operating.....	\$348,413,143	\$348,413,143		
14	Authority: Title 23.1, Chapter 26, Code of Virginia.				
15	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from				
16	the general fund and \$15,000,000 the first year and \$15,000,000 the second year from				
17	nongeneral funds are designated to build research capacity in the areas of bioengineering,				
18	biomaterials and nanotechnology.				
19	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
20	supporting "instructional enterprise" fund to account for the revenues and expenditures of the				
21	Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations				
22	outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an				
23	"enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
24	Virginia shall exceed all direct and indirect costs of providing instruction to those students.				
25	The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set				
26	other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the				
27	fund shall be accounted for in such a manner as to be auditable by the Auditor of Public				
28	Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to				
29	establish a program in which Internet-based (on-line) courses, certificate, and entire degree				
30	programs, primarily at the graduate level, are offered to students in Virginia who are not				
31	enrolled for classes on the Blacksburg campus or one of the extended campus locations.				
32	Tuition generated by Virginia students taking these on-line courses and tuition from IDDL				
33	students at locations outside Virginia shall be retained in the fund to support the entire IDDL				
34	program and shall not be used by the state to offset other Educational and General costs.				
35	Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL				
36	program. Full-time equivalent students generated through these programs shall be accounted				
37	for separately. Additionally, revenues which remain unexpended on the last day of the				
38	previous biennium and the last day of the first year of the current biennium shall be				
39	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
40	C. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
41	the general fund is designated to support and enhance brain disorder research.				
42	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
43	sufficient appropriation, which is an estimate of funding required by the university to cover				
44	sponsored program operations.				
45	234. Unique Military Activities (11300).....			\$2,757,350	\$2,757,350
46					\$2,907,350
47	Fund Sources: General.....	\$2,757,350	\$2,757,350		
48			\$2,907,350		
49	Authority: Discretionary Inclusion.				
50	A.1. Personnel associated with performance of activities designated by the State Council of				
51	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
52	of employment guidelines.				
53	2. It is the intent of the General Assembly that nonresident cadets receive the same general				

ITEM 234.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	fund support in the Unique Military program as resident cadets.				
2	235. Higher Education Auxiliary Enterprises (80900)				
3	a sum sufficient, estimated at.....			\$313,121,077	\$313,121,077
4	Food Services (80910).....	\$58,017,586	\$58,017,586		
5	Residential Services (80930).....	\$54,276,261	\$54,276,261		
6	Parking And Transportation Systems And Services				
7	(80940).....	\$13,709,452	\$13,709,452		
8	Telecommunications Systems And Services				
9	(80950).....	\$19,617,224	\$19,617,224		
10	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
11	Student Unions And Recreational Facilities				
12	(80970).....	\$18,411,985	\$18,411,985		
13	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
14	Other Enterprise Functions (80990).....	\$61,473,310	\$61,473,310		
15	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
16	Fund Sources: Higher Education Operating.....	\$302,770,577	\$302,770,577		
17	Debt Service.....	\$10,350,500	\$10,350,500		
18	Authority: Title 23.1, Chapter 26, Code of Virginia.				
19	235.10 Omitted.				
20	Total for Virginia Polytechnic Institute and State				
21	University.....			\$1,513,129,016	\$1,513,271,416
22				\$1,533,672,107	\$1,535,445,307
23	General Fund Positions.....	1,890.53	1,890.53		
24	Nongeneral Fund Positions.....	4,933.45	4,933.45		
25	Position Level.....	6,823.98	6,823.98		
26	Fund Sources: General.....	\$213,332,939	\$213,475,339		
27		\$211,424,939	\$213,198,139		
28	Higher Education Operating.....	\$1,289,445,577	\$1,289,445,577		
29		\$1,311,896,668	\$1,311,896,668		
30	Debt Service.....	\$10,350,500	\$10,350,500		
31	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
32	236. Educational and General Programs (10000).....			\$93,914,832	\$93,914,832
33				\$93,864,832	\$94,864,832
34	Higher Education Research (100102).....	\$40,815,821	\$40,815,821		
35			\$41,815,821		
36	Higher Education Public Services (100103).....	\$49,273,406	\$49,273,406		
37		\$49,223,406	\$49,223,406		
38	Higher Education Academic (100104).....	\$746,416	\$746,416		
39	Operation and Maintenance Of Plant (100107).....	\$3,079,189	\$3,079,189		
40	Fund Sources: General.....	\$74,873,528	\$74,873,528		
41		\$74,823,528	\$75,823,528		
42	Higher Education Operating.....	\$19,041,304	\$19,041,304		
43	Authority: Title 23.1, Chapter 26, Article 2, Code of Virginia.				
44	A. Appropriations for this agency shall include operating expenses for research and				
45	investigations, and the several regional and county agricultural experiment stations under				
46	its control, in accordance with law.				
47	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
48	highest priority to programs and services which comprised the original mission of the				
49	Extension Service, especially agricultural programs at the local level. The university shall				
50	ensure that the service utilizes information technology to the extent possible in the				
51	delivery of programs.				

ITEM 236.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	2. The budget of this agency shall include and separately account for local payments. Virginia					
2	Polytechnic Institute and State University, in conjunction with Virginia State University, shall					
3	report, by fund source, actual expenditures for each program area and total actual					
4	expenditures for the agency, annually, by September 1, to the Department of Planning and					
5	Budget and the House Appropriations and Senate Finance Committees. The report shall					
6	include all expenditures from local support funds.					
7	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a					
8	fee for testing the soil on property used for commercial farming.					
9	D. It is the intent of the General Assembly that the general fund share for the Virginia					
10	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.					
11	E. The appropriation for the fund source Higher Education Operating in this Item shall be					
12	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to					
13	be collected for the educational and general program under the terms of the management					
14	agreement between Virginia Polytechnic Institute and State University and the					
15	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.					
16	<i>F. Out of this appropriation, \$1,000,000 the second year from the general fund is designated</i>					
17	<i>to support extension programs for the on-going costs of internet connectivity and to begin</i>					
18	<i>phasing in twelve additional extension agents and six additional specialists. Funding for the</i>					
19	<i>equipment and technology upgrades which will enhance the quality of research and extension</i>					
20	<i>programming at the Agricultural Research and Extension Centers is contained in a separate</i>					
21	<i>item under the Higher Education Equipment Trust Fund (HEETF).</i>					
22	236.10 Omitted.					
23	Total for Virginia Cooperative Extension and					
24	Agricultural Experiment Station.....			\$93,914,832	\$93,914,832	
25				\$93,864,832	\$94,864,832	
26	General Fund Positions.....	731.24	731.24			
27	Nongeneral Fund Positions.....	388.27	388.27			
28	Position Level.....	1,119.51	1,119.51			
29	Fund Sources: General.....	\$74,873,528	\$74,873,528			
30		\$74,823,528	\$75,823,528			
31	Higher Education Operating.....	\$19,041,304	\$19,041,304			
32	Grand Total for Virginia Polytechnic Institute and					
33	State University.....			\$1,607,043,848	\$1,607,186,248	
34				\$1,627,536,939	\$1,630,310,139	
35	General Fund Positions.....	2,621.77	2,621.77			
36	Nongeneral Fund Positions.....	5,321.72	5,321.72			
37	Position Level.....	7,943.49	7,943.49			
38	Fund Sources: General.....	\$288,206,467	\$288,348,867			
39		\$286,248,467	\$289,021,667			
40	Higher Education Operating.....	\$1,308,486,881	\$1,308,486,881			
41		\$1,330,937,972	\$1,330,937,972			
42	Debt Service.....	\$10,350,500	\$10,350,500			
43	§ 1-69. VIRGINIA STATE UNIVERSITY (212)					
44	237. Educational and General Programs (10000).....			\$80,354,378	\$78,982,811	
45	Higher Education Instruction (100101).....	\$44,236,688	\$44,365,121			
46	Higher Education Research (100102).....	\$2,159,360	\$2,159,360			
47	Higher Education Public Services (100103).....	\$120,448	\$120,448			
48	Higher Education Academic (100104).....	\$6,401,130	\$6,401,130			
49	Higher Education Student Services (100105).....	\$5,003,201	\$5,003,201			
50	Higher Education Institutional Support (100106).....	\$15,057,077	\$13,557,077			
51	Operation and Maintenance Of Plant (100107).....	\$7,376,474	\$7,376,474			

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$42,024,756	\$40,653,189		
2	Higher Education Operating.....	\$38,329,622	\$38,329,622		
3	Authority: Title 23.1, Chapter 27, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year				
9	from the general fund is designated for continued enhancement of the existing Bachelor of				
10	Science academic programs in Computer Science, Manufacturing Engineering, Computer				
11	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
12	Education.				
13	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
14	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
15	Program.				
16	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of				
17	business on June 30, 2020 and June 30, 2021, shall not revert to the surplus of the general				
18	fund but shall be carried forward on the books of the State Comptroller and reappropriated				
19	in the succeeding year. Virginia State University may expend any prior year end balances				
20	to support its educational and general activities or its auxiliary enterprise activities.				
21	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from				
22	the general fund to increase the number of faculty with terminal degrees to at least 85				
23	percent of the total teaching faculty.				
24	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000				
25	the first year and \$600,000 the second year from the general fund to address extremely				
26	critical deferred maintenance deficiencies in its facilities, including residence halls and				
27	dining facilities.				
28	E. As Virginia's public colleges and universities approach full funding of the base				
29	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
30	share of the base adequacy guidelines, these funds are provided with the intent that, in				
31	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
32	consideration the impact of escalating college costs for Virginia students and families. In				
33	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
34	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
35	fees for in-state, undergraduate students to the extent possible.				
36	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
37	from the general fund is designated to support the Manufacturing Engineering and				
38	Logistics Technology program.				
39	G. Out of this appropriation, \$104,022 the first year and \$104,022 the second year from				
40	the general fund is designated for debt service costs for the third and fourth year payments				
41	of a five-year lease under the Master Equipment Lease Program (MELP) for upgrades to				
42	the university's police radio system.				
43	H. Out of this appropriation, \$321,757 the first year and \$321,757 the second year from				
44	the general fund is designated to support debt service costs for the third and fourth year				
45	payments of a five-year lease under the Master Equipment Lease Program (MELP) to				
46	improve the university's information technology network. In addition to these amounts,				
47	\$295,419 the first year and \$295,419 the second year from the general fund is designated				
48	to support training and software costs.				
49	I. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from				
50	the general fund is designated to address increased degree production in Data Science and				
51	Technology, Science and Engineering, Healthcare, and Education.				
52	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				

ITEM 237.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Professional awards as follows:			
2	a. Data Science and Technology awards shall be based on completion data contained in the			
3	State Council of Higher Education for Virginia, C-16 completion report;			
4	b. Science and Engineering awards shall be based on completion data contained in the State			
5	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
6	following programs Biological and Biomedical Science (26), Engineering (14) less those			
7	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
8	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
9	completion report for the Health Professions and Related Programs (51); and			
10	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
11	completion report for the Education Programs (13).			
12	3. Virginia State University is expected to maintain increases in:			
13	a. Data Science and Technology awards of 5 annually over the base year.			
14	b. Science and Engineering awards of 5 annually over the base year.			
15	c. Education awards of 5 annually over the base year.			
16	d. The 2016-17 year will serve as the base year for these purposes.			
17	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
18	Appropriations and Senate Finance Committees annually beginning August 2020.			
19	J. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286 the			
20	second year from the general fund and \$224,464 the first year and \$224,464 the second year			
21	from nongeneral funds are designated for the educational telecommunications project to			
22	provide graduate engineering education. For supplemental budget requests, the participating			
23	institutions and centers jointly shall submit a report in support of such requests to the State			
24	Council of Higher Education for Virginia for review and recommendation to the Governor			
25	and General Assembly.			
26	238.	Higher Education Student Financial Assistance		
27		(10800).....		\$21,154,956
28				\$19,677,956
29		Scholarships (10810).....	\$20,755,897	\$21,849,189
30			\$19,278,897	
31		Fellowships (10820).....	\$399,059	\$399,059
32		Fund Sources: General.....	\$14,557,929	\$15,651,221
33			\$13,080,929	
34		Higher Education Operating.....	\$6,597,027	\$6,597,027
35	Authority: Title 23.1, Chapter 27, Code of Virginia.			
36	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
37	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
38	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
39	grant for students in innovative internship programs provided that the institutions has at least			
40	one private sector partner and the grant is matched equally by the partner with non-state			
41	funding and / or the institution from private funds.			
42	B. 1. Out of this appropriation up to \$3,773,490 the first year and \$4,872,765 the second year			
43	from the general fund is provided for an affordability pilot program to offer financial			
44	assistance to Virginia students who are Pell grant eligible, meet university admissions			
45	requirements, and live within a 25 mile radius of the university. The program is designed to			
46	address regional needs relating to access and completion. Funds shall be used to provide last			
47	dollar or reduced tuition and fees to students for up to 150 percent of required credits to			
48	complete a certificate or degree. Priority shall be placed on students from Matoaca,			
49	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room			
50	and board if available. It is the intention that the program may ramp up to 300 students total at			

ITEM 238.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	any one time by fiscal year 2024. In the first and second year, in the event that financial				
2	aid remains available after recruiting new students for fall semester, the remaining				
3	financial aid may be used to fund current students who meet the criteria and/or for eligible				
4	new students that enroll in the spring semester.				
5	2. As part of the six-year plan process, the university shall submit an annual report of the				
6	program that includes number of students served, average financial need of students, total				
7	expenditures, average award per student, retention and completion rates, other student				
8	outcomes as defined by the university, and planned outcomes for the upcoming year.				
9	3. The University shall submit a detailed budget and implementation plan, including how				
10	the institution will disseminate information about the program to area students, the				
11	projected size of each cohort, and how the institution will monitor and report on the				
12	success of the program. After approval of the plan by the Governor and the Chairs of				
13	House Appropriations and Senate Finance and Appropriations; this funding may be				
14	released.				
15	239. Financial Assistance For Educational and General				
16	Services (11000)				
17	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
18	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
19	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
20	Authority: Title 23.1, Chapter 27, Code of Virginia.				
21	240. Higher Education Auxiliary Enterprises (80900)				
22	a sum sufficient, estimated at.....			\$48,215,794	\$48,215,794
23	Food Services (80910).....	\$11,489,606	\$11,489,606		
24	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		
25	Residential Services (80930).....	\$17,374,870	\$17,374,870		
26	Parking And Transportation Systems And Services				
27	(80940).....	\$417,467	\$417,467		
28	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
29	Student Unions And Recreational Facilities				
30	(80970).....	\$2,678,662	\$2,678,662		
31	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300		
32	Intercollegiate Athletics (80995).....	\$7,052,852	\$7,052,852		
33	Fund Sources: Higher Education Operating.....	\$37,883,249	\$37,883,249		
34	Debt Service.....	\$10,332,545	\$10,332,545		
35	Authority: Title 23.1, Chapter 27, Code of Virginia.				
36	240.10 Omitted.				
37	Total for Virginia State University.....			\$185,263,289	\$184,985,014
38				\$183,786,289	
39	General Fund Positions.....	335.47	335.47		
40	Nongeneral Fund Positions.....	489.89	489.89		
41	Position Level.....	825.36	825.36		
42	Fund Sources: General.....	\$56,582,685	\$56,304,410		
43		\$55,105,685			
44	Higher Education Operating.....	\$118,348,059	\$118,348,059		
45	Debt Service.....	\$10,332,545	\$10,332,545		
46	Cooperative Extension and Agricultural Research Services (234)				
47	241. Educational and General Programs (10000).....			\$13,952,280	\$14,025,378
48	Higher Education Research (100102).....	\$6,484,329	\$6,523,802		
49	Higher Education Public Services (100103).....	\$6,736,754	\$6,770,379		
50	Higher Education Institutional Support (100106)....	\$65,829	\$65,829		

ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Operation and Maintenance Of Plant (100107).....	\$665,368	\$665,368		
2	Fund Sources: General.....	\$7,126,822	\$7,199,920		
3	Higher Education Operating.....	\$6,825,458	\$6,825,458		
4	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
5	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
6	general fund is designated for support of research and extension activities aimed at the				
7	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
8	these funds for other purposes without the prior written permission of the Secretary of				
9	Education.				
10	B. The Extension Division budgets shall include and separately account for local payments.				
11	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
12	University, shall report, by fund source, actual expenditures for each program area and total				
13	actual expenditures for the Extension Division, annually, by September 1, to the Department				
14	of Planning and Budget and the House Appropriations and Senate Finance Committees. The				
15	report shall include all expenditures from local support funds.				
16	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
17	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
18	Program to provide outreach and business management education to small farmers.				
19	241.10	Omitted.			
20	Total for Cooperative Extension and Agricultural				
21	Research Services.....			\$13,952,280	\$14,025,378
22	General Fund Positions.....		31.75	31.75	
23	Nongeneral Fund Positions.....		67.00	67.00	
24	Position Level.....		98.75	98.75	
25	Fund Sources: General.....		\$7,126,822	\$7,199,920	
26	Higher Education Operating.....		\$6,825,458	\$6,825,458	
27	Grand Total for Virginia State University.....			\$199,215,569	\$199,010,392
28				\$197,738,569	
29	General Fund Positions.....		367.22	367.22	
30	Nongeneral Fund Positions.....		556.89	556.89	
31	Position Level.....		924.11	924.11	
32	Fund Sources: General.....		\$63,709,507	\$63,504,330	
33			\$62,232,507		
34	Higher Education Operating.....		\$125,173,517	\$125,173,517	
35	Debt Service.....		\$10,332,545	\$10,332,545	
36	§ 1-70. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
37	242.	Museum and Cultural Services (14500).....		\$3,115,398	\$3,115,398
38					\$3,177,961
39	Collections Management and Curatorial Services				
40	(14501).....		\$188,555	\$188,555	
41	Education and Extension Services (14503).....		\$1,294,606	\$1,294,606	
42	Operational and Support Services (14507).....		\$1,632,237	\$1,632,237	
43				\$1,694,800	
44	Fund Sources: General.....		\$2,379,699	\$2,379,699	
45				\$2,442,262	
46	Special.....		\$735,699	\$735,699	
47	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
48	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development				
49	of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained by the museum to				

ITEM 242.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	support agency operations. Such revenues shall be deposited into a special fund which				
2	shall be created on the books of the State Comptroller. Amounts in this fund shall be				
3	appropriated consistent with the provisions of this act.				
4	B. The Governor may authorize the conveyance of any interest in property or				
5	improvements thereon held by the Commonwealth to the American Frontier Culture				
6	Foundation.				
7	Total for Frontier Culture Museum of Virginia.....			\$3,115,398	\$3,115,398 \$3,177,961
8					
9	General Fund Positions.....	22.50	22.50		
10	Nongeneral Fund Positions.....	15.00	15.00		
11	Position Level.....	37.50	37.50		
12	Fund Sources: General.....	\$2,379,699	\$2,379,699		
13			\$2,442,262		
14	Special.....	\$735,699	\$735,699		
15					
	§ 1-71. GUNSTON HALL (417)				
16	243. Museum and Cultural Services (14500).....			\$914,376	\$914,376
17	Education and Extension Services (14503).....	\$94,202	\$94,202		
18	Operational and Support Services (14507).....	\$820,174	\$820,174		
19	Fund Sources: General.....	\$706,571	\$706,571		
20	Special.....	\$207,805	\$207,805		
21	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
22	Total for Gunston Hall.....			\$914,376	\$914,376
23	General Fund Positions.....	8.00	8.00		
24	Nongeneral Fund Positions.....	3.00	3.00		
25	Position Level.....	11.00	11.00		
26	Fund Sources: General.....	\$706,571	\$706,571		
27	Special.....	\$207,805	\$207,805		
28					
	§ 1-72. JAMESTOWN-YORKTOWN FOUNDATION (425)				
29	244. Museum and Cultural Services (14500).....			\$20,975,663	\$20,265,282
30				\$19,666,480	\$20,805,095
31	Collections Management and Curatorial Services				
32	(14501).....	\$662,037	\$662,037		
33	Education and Extension Services (14503).....	\$8,102,579	\$7,993,479		
34			\$8,465,299		
35	Operational and Support Services (14507).....	\$12,211,047	\$11,609,766		
36		\$10,901,864	\$11,677,759		
37	Fund Sources: General.....	\$12,042,431	\$11,332,050		
38		\$10,733,248	\$11,871,863		
39	Special.....	\$8,933,232	\$8,933,232		
40	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
41	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
42	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the				
43	second year for entertainment expenses commonly borne by businesses. Such expenses				
44	shall be recorded separately by the agency.				
45	B. With the prior written approval of the Director, Department of Planning and Budget,				
46	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid				
47	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the				
48	Board of Trustees in support of Foundation programs.				

ITEM 244.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be					
2	authorized to fill all positions authorized in this act and all part-time (wage) positions funded					
3	in this act, notwithstanding § 4-7.01 of this act.					
4	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second year					
5	from the general fund is designated for debt service costs for the third and fourth year					
6	payments of a five-year lease under the Master Equipment Lease Program (MELP) for the					
7	purchase of museum electronic security equipment through the state's master equipment lease					
8	program.					
9	<i>E. Out of the appropriation for this Item, \$254,311 the second year from the general fund is</i>					
10	<i>designated for The American Revolution 250th Commission to formulate and implement a</i>					
11	<i>program for the inclusive observance of the 250th anniversary of the independence of the</i>					
12	<i>United States and the Revolutionary War in Virginia.</i>					
13	244.10 Omitted.					
14	Total for Jamestown-Yorktown Foundation.....			\$20,975,663	\$20,265,282	
15				\$19,666,480	\$20,805,095	
16	General Fund Positions.....	111.00	111.00			
17	Nongeneral Fund Positions.....	63.00	63.00			
18	Position Level.....	174.00	174.00			
19	Fund Sources: General.....	\$12,042,431	\$11,332,050			
20		\$10,733,248	\$11,871,863			
21	Special.....	\$8,933,232	\$8,933,232			
22	§ 1-73. THE LIBRARY OF VIRGINIA (202)					
23	245. Archives Management (13700).....			\$6,417,426	\$6,417,426	
24	Management of Public Records (13701).....	\$1,212,882	\$1,212,882			
25	Management of Archival Records (13702).....	\$2,026,483	\$2,026,483			
26	Historical and Cultural Publications (13703).....	\$696,258	\$696,258			
27	Archival Research Services (13704).....	\$1,291,996	\$1,291,996			
28	Conservation-Preservation of Historic Records					
29	(13705).....	\$177,762	\$177,762			
30	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045			
31	Fund Sources: General.....	\$2,745,363	\$2,745,363			
32	Special.....	\$3,342,561	\$3,342,561			
33	Federal Trust.....	\$329,502	\$329,502			
34	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.					
35	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in					
36	the processing and preserving of circuit court records.					
37	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The					
38	Library of Virginia's archival preservation needs and priorities, and shall report annually by					
39	December 1 to the Governor and the Chairmen of the Senate Finance and House					
40	Appropriations Committees of the General Assembly on The Library of Virginia's progress to					
41	date in reducing its archival backlog.					
42	246. Statewide Library Services (14200).....			\$6,545,519	\$6,545,519	
43	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222			
44	Consultation to Libraries (14203).....	\$765,527	\$765,527			
45	Research Library Services (14206).....	\$3,128,770	\$3,128,770			
46	Fund Sources: General.....	\$3,092,325	\$3,092,325			
47	Special.....	\$289,332	\$289,332			
48	Federal Trust.....	\$3,163,862	\$3,163,862			
49	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.					

ITEM 246.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	It is the intent of the General Assembly to continue to provide electronic resources for				
2	public libraries and to provide universal access to all citizens of the Commonwealth. First				
3	priority shall be the ability to access the Internet in local public libraries.				
4	247. Financial Assistance for Educational, Cultural,				
5	Community, and Artistic Affairs (14300).....			\$19,233,584	\$18,233,584
6				\$18,233,584	
7	State Formula Aid for Local Public Libraries				
8	(14301).....	\$19,233,584	\$18,233,584		
9		\$18,233,584			
10	Fund Sources: General.....	\$19,233,584	\$18,233,584		
11		\$18,233,584			
12	Authority: Title 42.1, Chapter 3, Code of Virginia.				
13	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
14	provide access to their patrons to worldwide electronic information on the Internet. It is				
15	the intent of the General Assembly that local public libraries receiving state aid invest in				
16	the technology necessary to provide or enhance this service.				
17	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year				
18	from the general fund to supplement the state formula aid distribution provided in Title				
19	42.1, Code of Virginia, for Fairfax Public Library System.				
20	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
21	from the general fund of the total amounts for aid to libraries may be used for summer				
22	reading materials and programs or for STEAM instructional materials.				
23	D. Out of this appropriation, \$1,000,000 from the general fund in the first year is				
24	designated to provide aid to local libraries to expand broadband access to support Virginia				
25	families in virtual learning and job search assistance efforts. The State Library shall				
26	allocate these funds to localities to expand local wi-fi and mobile hotspots.				
27	248. Administrative and Support Services (19900).....			\$10,747,787	\$10,652,787
28				\$10,652,787	
29	General Management and Direction (19901).....	\$3,625,634	\$3,530,634		
30		\$3,530,634			
31	Information Technology Services (19902).....	\$3,598,303	\$3,598,303		
32	Physical Plant Services (19915).....	\$3,523,850	\$3,523,850		
33	Fund Sources: General.....	\$8,548,503	\$8,453,503		
34		\$8,453,503			
35	Special.....	\$1,039,899	\$1,039,899		
36	Federal Trust.....	\$1,159,385	\$1,159,385		
37	Authority: Title 42.1, Chapter 1, Code of Virginia.				
38	In the event that any budget reduction actions are required, the Director, Department of				
39	Planning and Budget, shall exclude from any reduction target calculations the rent plan				
40	included in the Library of Virginia budget.				
41	248.10 Omitted.				
42	Total for The Library Of Virginia.....			\$42,944,316	\$41,849,316
43				\$41,849,316	
44	General Fund Positions.....	134.09	134.09		
45	Nongeneral Fund Positions.....	63.91	63.91		
46	Position Level.....	198.00	198.00		
47	Fund Sources: General.....	\$33,619,775	\$32,524,775		
48		\$32,524,775			
49	Special.....	\$4,671,792	\$4,671,792		
50	Federal Trust.....	\$4,652,749	\$4,652,749		

ITEM 248.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	§ 1-74. THE SCIENCE MUSEUM OF VIRGINIA (146)					
2	249.	Museum and Cultural Services (14500).....			\$11,883,283	\$11,883,283
3					\$10,672,679	\$10,882,679
4		Collections Management and Curatorial Services				
5		(14501).....	\$1,724,441	\$1,724,441		
6		Education and Extension Services (14503).....	\$5,141,670	\$5,141,670		
7			\$4,141,066	\$4,141,066		
8		Operational and Support Services (14507).....	\$5,017,172	\$5,017,172		
9			\$4,807,172			
10		Fund Sources: General.....	\$5,654,487	\$5,654,487		
11			\$5,444,487			
12		Special.....	\$5,228,192	\$5,228,192		
13		<i>Federal Trust</i>	\$1,000,604	\$1,000,604		
14			\$0	\$0		
15		Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
16		A. This appropriation from the general fund shall be in addition to any appropriation from				
17		nongeneral funds, notwithstanding any contrary provisions in this act.				
18		B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the				
19		general fund is designated for debt service costs for the third and fourth year payments of a				
20		five-year lease under the Master Equipment Lease Program (MELP) for the purchase of an				
21		IMAX digital projection system.				
22		C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided				
23		to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and				
24		Space Center, and the Virginia Living Museum for programs that promote achievement for K-				
25		12 students in Hampton Roads and across the state, leveraging technology in the vital STEM				
26		component of the workforce pipeline.				
27		D. Purchase of items for resale at retail outlets and food services operations open to the public				
28		operated by the Science Museum of Virginia shall be exempt from the provisions of the				
29		Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such				
30		purchase procedures shall provide for competition where practicable.				
31	249.10	Omitted.				
32		Total for The Science Museum of Virginia.....			\$11,883,283	\$11,883,283
33					\$10,672,679	\$10,882,679
34		General Fund Positions.....	58.19	58.19		
35		Nongeneral Fund Positions.....	34.81	34.81		
36		Position Level.....	93.00	93.00		
37		Fund Sources: General.....	\$5,654,487	\$5,654,487		
38			\$5,444,487			
39		Special.....	\$5,228,192	\$5,228,192		
40		<i>Federal Trust</i>	\$1,000,604	\$1,000,604		
41			\$0	\$0		
42	§ 1-75. VIRGINIA MUSEUM OF NATURAL HISTORY (942)					
43	250.	Museum and Cultural Services (14500).....			\$3,545,803	\$3,545,803
44		Collections Management and Curatorial Services				
45		(14501).....	\$119,311	\$119,311		
46		Education and Extension Services (14503).....	\$326,517	\$326,517		
47		Operational and Support Services (14507).....	\$2,223,704	\$2,223,704		
48		Scientific Research (14508).....	\$876,271	\$876,271		
49		Fund Sources: General.....	\$2,990,923	\$2,990,923		
50		Special.....	\$459,284	\$459,284		
51		<i>Federal Trust</i>	\$95,596	\$95,596		

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 10.1, Chapter 20, Code of Virginia.				
2	Total for Virginia Museum of Natural History.....			\$3,545,803	\$3,545,803
3	General Fund Positions.....	38.00	38.00		
4	Nongeneral Fund Positions.....	9.50	9.50		
5	Position Level.....	47.50	47.50		
6	Fund Sources: General.....	\$2,990,923	\$2,990,923		
7	Special.....	\$459,284	\$459,284		
8	Federal Trust.....	\$95,596	\$95,596		
9	§ 1-76. VIRGINIA COMMISSION FOR THE ARTS (148)				
10	251. Financial Assistance for Educational, Cultural,				
11	Community, and Artistic Affairs (14300).....			\$5,699,798	\$6,699,798
12				\$3,936,912	\$3,936,912
13	Financial Assistance to Cultural Organizations				
14	(14302).....	\$5,332,798	\$6,332,798		
15		\$3,686,912	\$3,686,912		
16	Administration of Grants for Cultural and Artistic				
17	Affairs (14307).....	\$367,000	\$367,000		
18		\$250,000	\$250,000		
19	Fund Sources: General.....	\$5,048,123	\$6,048,123		
20		\$3,285,237	\$3,285,237		
21	Dedicated Special Revenue.....	\$11,000	\$11,000		
22	Federal Trust.....	\$640,675	\$640,675		
23	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
24	A. In the allocation of grants to arts organizations, the Commission shall give preference				
25	to the performing arts.				
26	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts				
27	at an amount that equals one dollar for each resident of Virginia.				
28	252. Museum and Cultural Services (14500).....			\$678,130	\$678,130
29				\$795,130	\$795,130
30	Operational and Support Services (14507).....	\$678,130	\$678,130		
31		\$795,130	\$795,130		
32	Fund Sources: General.....	\$579,011	\$579,011		
33		\$696,011	\$696,011		
34	Federal Trust.....	\$99,119	\$99,119		
35	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
36	252.10 Omitted.				
37	Total for Virginia Commission for the Arts.....			\$6,377,928	\$7,377,928
38				\$4,732,042	\$4,732,042
39	General Fund Positions.....	6.00	6.00		
40	Position Level.....	6.00	6.00		
41	Fund Sources: General.....	\$5,627,134	\$6,627,134		
42		\$3,981,248	\$3,981,248		
43	Dedicated Special Revenue.....	\$11,000	\$11,000		
44	Federal Trust.....	\$739,794	\$739,794		
45	§ 1-77. VIRGINIA MUSEUM OF FINE ARTS (238)				
46	253. Museum and Cultural Services (14500).....			\$44,032,450	\$44,032,450
47				\$43,892,883	\$44,897,207

ITEM 253.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Collections Management and Curatorial Services				
2	(14501).....	\$8,208,491	\$8,208,491		
3	Education and Extension Services (14503).....	\$8,373,990	\$8,373,990		
4		\$8,623,990	\$9,123,990		
5	Operational and Support Services (14507).....	\$27,449,969	\$27,449,969		
6		\$27,060,402	\$27,564,726		
7	Fund Sources: General.....	\$11,371,438	\$11,371,438		
8		\$11,231,871	\$12,236,195		
9	Special.....	\$6,452,595	\$6,452,595		
10	Enterprise.....	\$7,479,910	\$7,479,910		
11	Dedicated Special Revenue.....	\$18,478,507	\$18,478,507		
12	Federal Trust.....	\$250,000	\$250,000		
13	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.				
14	A. The appropriation in this Item from the general fund shall be in addition to any				
15	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
16	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
17	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
18	or appropriation reductions.				
19	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
20	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
21	volunteers who sponsor fundraising activities to support the museum's general operations,				
22	exhibitions, and programs, and entertainment expenses commonly borne by businesses. Such				
23	expenses shall be recorded separately by the museum.				
24	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
25	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
26	Richmond.				
27	E. Purchase of items for resale at retail outlets and food services operations open to the public				
28	operated by the Virginia Museum of Fine Arts shall be exempt from the provisions of the				
29	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such				
30	purchase procedures shall provide for competition where practicable.				
31	<i>F. Out of this appropriation, \$250,000 the first year and \$750,000 the second year from the</i>				
32	<i>general fund is provided to support the development of a plan for transforming Monument</i>				
33	<i>Avenue. The museum shall work with community stakeholders to develop the plan and utilize</i>				
34	<i>the recommendations from the Report of the Monuments Work Group (2016) on the best</i>				
35	<i>practices to foster constructive dialogues. The plan shall be reported to the Governor,</i>				
36	<i>Secretary of Education, and the Chairs of the House Appropriations and Senate Finance and</i>				
37	<i>Appropriations Committees by September 1, 2022.</i>				
38	253.10	Omitted.			
39		Total for Virginia Museum of Fine Arts.....			
40				\$44,032,450	\$44,032,450
				\$43,892,883	\$44,897,207
41		General Fund Positions.....	141.50	141.50	
42				143.50	
43		Nongeneral Fund Positions.....	212.00	212.00	
44		Position Level.....	353.50	353.50	
45				355.50	
46		Fund Sources: General.....	\$11,371,438	\$11,371,438	
47			\$11,231,871	\$12,236,195	
48		Special.....	\$6,452,595	\$6,452,595	
49		Enterprise.....	\$7,479,910	\$7,479,910	
50		Dedicated Special Revenue.....	\$18,478,507	\$18,478,507	
51		Federal Trust.....	\$250,000	\$250,000	

ITEM 253.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
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ITEM 255.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	§ 1-79. NEW COLLEGE INSTITUTE (938)			
2	256. Administrative and Support Services (19900).....		\$4,292,196	\$4,292,196
3			\$4,237,698	\$4,413,700
4	Operation of Higher Education Centers (19931).....	\$4,292,196	\$4,292,196	
5		\$4,237,698	\$4,413,700	
6	Fund Sources: General.....	\$2,747,051	\$2,747,051	
7		\$2,692,553	\$2,868,555	
8	Special.....	\$1,545,145	\$1,545,145	
9	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.			
10	A. It is the intent of the General Assembly that the New College Institute, the Institute for			
11	Advanced Learning and Research, and the Southern Virginia Higher Education Center			
12	coordinate their activities, both instructional and research, to the maximum extent possible to			
13	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
14	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
15	the Secretary of Education and the State Council of Higher Education and the Department of			
16	Planning and Budget on their joint efforts in this regard.			
17	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
18	C. 1. The Governing Board of the New College Institute shall be authorized to seek an			
19	agreement with the New College Foundation and other non-governmental parties to acquire			
20	the Building on Baldwin for the amount not funded by the Virginia Tobacco Indemnification			
21	and Community Revitalization Commission, the federal government through the U.S.			
22	Economic Development Administration, the Appalachian Regional Commission, other federal			
23	monies, or local government.			
24	2. If agreement on acquisition of the Building on Baldwin cannot be reached, the Governing			
25	Board of the New College Institute, with the assistance of the Department of General Services			
26	(DGS), is further authorized to plan for the construction or acquisition of a new facility.			
27	Priority will be given to options utilizing existing state property. The Governing Board and			
28	DGS may partner with local community colleges and/or local governments to this end.			
29	D. Notwithstanding any other provision of law, New College Institute is authorized to retain			
30	the income generated by the rental of space at the Building on Baldwin in Martinsville, VA to			
31	outside entities.			
32	256.10 Omitted.			
33	Total for New College Institute.....		\$4,292,196	\$4,292,196
34			\$4,237,698	\$4,413,700
35	General Fund Positions.....	17.00	17.00	
36		18.00	18.00	
37	Nongeneral Fund Positions.....	6.00	6.00	
38	Position Level.....	23.00	23.00	
39		24.00	24.00	
40	Fund Sources: General.....	\$2,747,051	\$2,747,051	
41		\$2,692,553	\$2,868,555	
42	Special.....	\$1,545,145	\$1,545,145	
43	§ 1-80. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)			
44	257. Economic Development Services (53400).....		\$6,510,193	\$6,510,193
45			\$6,415,193	
46	Regional Research, Technology, Education, and			
47	Commercialization Services (53421).....	\$6,510,193	\$6,510,193	
48		\$6,415,193		
49	Fund Sources: General.....	\$6,510,193	\$6,510,193	
50		\$6,415,193		

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.			
2	A. It is the intent of the General Assembly that the Institute for Advanced Learning and			
3	Research, the New College Institute, and the Southern Virginia Higher Education Center			
4	coordinate their activities, both instructional and research, to the maximum extent possible			
5	to best meet the needs of the citizens of the region, to ensure effective utilization of			
6	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
7	October 1 to the Secretary of Education and the State Council of Higher Education on			
8	their joint efforts in this regard.			
9	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
10	C. This Item includes no funds for the agency's use of leased property for engagement			
11	activities.			
12	D. This Item includes \$31,927 the first year and \$31,927 the second year from the general			
13	fund for debt service on a five-year term loan through the Master Equipment Leasing			
14	Program (MELP) to purchase communications infrastructure and 16 telephone handsets. It			
15	is intended that the ongoing amount will be removed from the agency's base budget in			
16	2022.			
17	257.10	Omitted.		
18	Total for Institute for Advanced Learning and			
19	Research.....		\$6,510,193	\$6,510,193
20			\$6,415,193	
21	Fund Sources: General.....	\$6,510,193	\$6,510,193	
22		\$6,415,193		
23	§ 1-81. ROANOKE HIGHER EDUCATION AUTHORITY (935)			
24	258.	Administrative and Support Services (1990).....	\$1,790,791	\$1,673,020
25			\$1,478,720	\$1,790,791
26		Operation of Higher Education Centers (19931).....	\$1,790,791	\$1,673,020
27			\$1,478,720	\$1,790,791
28		Fund Sources: General.....	\$1,790,791	\$1,673,020
29			\$1,478,720	\$1,790,791
30	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.			
31	A. The requirements of § 4-5.05 shall not apply to this appropriation.			
32	258.10	Omitted.		
33	Total for Roanoke Higher Education Authority.....		\$1,790,791	\$1,673,020
34			\$1,478,720	\$1,790,791
35	Fund Sources: General.....	\$1,790,791	\$1,673,020	
36		\$1,478,720	\$1,790,791	
37	§ 1-82. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
38	259.	Administrative and Support Services (1990).....	\$8,243,669	\$8,044,697
39			\$7,949,697	\$8,338,669
40		Operation of Higher Education Centers (19931).....	\$8,243,669	\$8,044,697
41			\$7,949,697	\$8,338,669
42		Fund Sources: General.....	\$4,097,837	\$3,898,865
43			\$3,803,865	\$4,192,837
44		Special.....	\$4,145,832	\$4,145,832
45	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
46	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
47	Center, the Institute for Advanced Learning and Research, and the New College Institute			

ITEM 259.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	coordinate their activities, both instructional and research, to the maximum extent possible to					
2	best meet the needs of the citizens of the region, to ensure effective utilization of resources,					
3	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to					
4	the Secretary of Education and the State Council of Higher Education for Virginia on their					
5	joint efforts in this regard.					
6	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the					
7	general fund is designated for the educational telecommunications project to provide graduate					
8	engineering education. For supplemental budget requests, the participating institutions and					
9	centers jointly shall submit a report in support of such requests to the State Council of Higher					
10	Education for Virginia for review and recommendation to the Governor and the General					
11	Assembly.					
12	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four					
13	positions the second year from the general fund is designated for additional operational					
14	support of the Southern Virginia Higher Education Center and its efforts to provide STEM					
15	programs and specialized workforce training to the citizens of Southside Virginia.					
16	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and					
17	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first					
18	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to					
19	maintain workforce advancement programs in the areas of health care, manufacturing,					
20	information technology, and STEM that were originally established through short-term grants					
21	in order to expand the credentials-to-career pipeline for key industry sectors in Southside					
22	Virginia.					
23	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from the					
24	general fund is designated for debt service costs under the Master Equipment Leasing					
25	Program (MELP) for the acquisition of technical training equipment. In addition to these					
26	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second year					
27	from the general fund and \$233,375 the first year and \$233,375 the second year from					
28	nongeneral funds are designated for the staff and operational costs associated with the Career					
29	Tech Academy, providing automation and robotics technical training to high school students					
30	from the counties of Charlotte, Halifax, and Mecklenburg.					
31	F. The Southern Virginia Higher Education Center is authorized to provide specialized					
32	workforce training consistent with grant agreements and memoranda of understanding with					
33	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate					
34	with local community colleges in meeting the continuing goals of these programs and on new					
35	training needs identified by employers. If the local community colleges are unable to meet the					
36	training needs identified by employers, then the center is authorized to seek other education					
37	providers or to offer specialized workforce training independent of the local community					
38	colleges.					
39	G. The requirements of § 4-5.05 shall not apply to this appropriation.					
40	259.10 Omitted.					
41	Total for Southern Virginia Higher Education Center.			\$8,243,669	\$8,044,697	
42				\$7,949,697	\$8,338,669	
43	General Fund Positions.....	34.80	34.80			
44	Nongeneral Fund Positions.....	29.50	29.50			
45	Position Level.....	64.30	64.30			
46	Fund Sources: General.....	\$4,097,837	\$3,898,865			
47		\$3,803,865	\$4,192,837			
48	Special.....	\$4,145,832	\$4,145,832			
49	§ 1-83. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)					
50	260. Administrative and Support Services (1990).....			\$3,981,650	\$3,981,650	
51				\$3,386,650	\$4,481,650	
52	General Management and Direction (1990).....	\$38,794	\$38,794			

ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Operation of Higher Education Centers (19931).....	\$3,942,856	\$3,942,856		
2		\$3,347,856	\$4,442,856		
3	Fund Sources: General.....	\$2,766,000	\$2,766,000		
4		\$2,171,000	\$3,266,000		
5	Special.....	\$1,215,650	\$1,215,650		
6	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.				
7	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
8	and administer agreements with out-of-state institutions certified to operate in Virginia				
9	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-				
10	level and graduate-level instructional programs at the Center.				
11	B. Out of the appropriation for this item, \$500,000 each \$1,000,000 the second year from				
12	the general fund shall be deposited to the Virginia Rural Information Technology				
13	Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia, for the				
14	purpose of awarding grants on a competitive basis from the Fund to small, rural				
15	information technology businesses in qualifying localities to establish apprenticeship				
16	programs.				
17	260.10 Omitted.				
18	Total for Southwest Virginia Higher Education				
19	Center.....			\$3,981,650	\$3,981,650
20				\$3,386,650	\$4,481,650
21	General Fund Positions.....	30.00	30.00		
22	Nongeneral Fund Positions.....	3.00	3.00		
23	Position Level.....	33.00	33.00		
24	Fund Sources: General.....	\$2,766,000	\$2,766,000		
25		\$2,171,000	\$3,266,000		
26	Special.....	\$1,215,650	\$1,215,650		
27	§ 1-84. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON				
28	SCIENCE ASSOCIATES, LLC (936)				
29	261. Financial Assistance For Educational and General				
30	Services (11000).....			\$1,797,683	\$1,797,683
31				\$1,547,683	\$1,547,683
32	Sponsored Programs (11004).....	\$1,797,683	\$1,797,683		
33		\$1,547,683	\$1,547,683		
34	Fund Sources: General.....	\$1,797,683	\$1,797,683		
35		\$1,547,683	\$1,547,683		
36	Authority: Discretionary Inclusion.				
37	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
38	Southeastern Universities Research Association Doing Business for Jefferson Science				
39	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
40	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
41	support faculty positions and industry-led research that will promote economic				
42	development opportunities in the Commonwealth.				
43	B. Out of this appropriation, \$500,000 \$750,000 the first year and \$500,000 \$750,000 the				
44	second year from the general fund is designated to provide funding to expand a center for				
45	nuclear femtography in partnership with the Commonwealth's research universities.				
46	Nuclear femtography is expected to be the next generation of nanotechnology.				
47	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
48	Virginia and § 4-5.05 of this act.				
49	D. An amount of \$1,500,000 each year from the general fund shall be designated for the				
50	design, research, and development activities associated with a potential high performance				

ITEM 261.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>data facility project from amounts appropriated under Item 112.A.1. of this act.</i>					
2	261.10	Omitted.				
3	Total for Southeastern Universities Research					
4	Association Doing Business for Jefferson Science					
5	Associates, LLC.....					
6				\$1,797,683	\$1,797,683	
7				\$1,547,683	\$1,547,683	
8	Fund Sources: General.....	\$1,797,683	\$1,797,683			
		\$1,547,683	\$1,547,683			
9	§ 1-85. ONLINE VIRGINIA NETWORK AUTHORITY (244)					
10	262.	Educational and General Programs (10000).....			\$4,000,000	\$4,000,000
11		Higher Education Instruction (10001).....			\$4,000,000	\$4,000,000
12		Fund Sources: General.....			\$4,000,000	\$4,000,000
13	Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.					
14	Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the					
15	general fund is designated for the Online Virginia Network Authority (OVN). George Mason					
16	University, Old Dominion University, James Madison University, and the Virginia					
17	Community College System shall provide a five-year status report by November 1, 2020 on					
18	the success of the OVN in (1) serving adult learners, nontraditional students, and other					
19	students seeking access to an online degree program; (2) reducing costs relative to a					
20	traditional degree; (3) reducing the unit cost of providing online education; (4) using tuition					
21	revenue from online students to support the cost of the initiative; (5) partnering with those					
22	currently providing online courses; and (6) utilizing only existing financial aid programs. The					
23	OVN shall provide an annual progress report to the Governor and the Chairs of the House					
24	Appropriations and the Senate Finance and Appropriations Committees by November 1 of					
25	each year.					
26	262.10	Omitted.				
27		Total for Online Virginia Network Authority.....			\$4,000,000	\$4,000,000
28		Fund Sources: General.....			\$4,000,000	\$4,000,000
29	§ 1-86. IN-STATE UNDERGRADUATE TUITION MODERATION (980)					
30	262.50	In-State Undergraduate Tuition Moderation and Six-				
31		Year Plan Funding Pool (11400).....			\$54,750,000	\$25,000,000
32		In-State Undergraduate Tuition Moderation (11401)...			\$54,750,000	\$25,000,000
33		Fund Sources: General.....			\$54,750,000	\$25,000,000
34	Authority: Discretionary Inclusion					
35	A.1: Out of this appropriation, \$54,750,000 the first year from the general fund is designated					
36	for In-State Undergraduate Affordability and Six-Year Plan Funding Pool. Allocations to					
37	public colleges and universities from this item are as follows:					
38	Institution				FY 2021 Allocation	
39	Christopher Newport University				\$2,750,000	
40	College of William and Mary				900,000	
41	George Mason University				4,600,000	
42	James Madison University				7,000,000	
43	Longwood University				2,100,000	
44	University of Mary Washington				3,200,000	
45	Norfolk State University				1,000,000	
46	Old Dominion University				3,200,000	

ITEM 262.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Radford University				2,100,000
2	University of Virginia				3,700,000
3	University of Virginia's College at Wise				800,000
4	Virginia Commonwealth University				12,700,000
5	Virginia Military Institute				400,000
6	Virginia Polytechnic Institute & State University				2,700,000
7	Virginia State University				1,200,000
8	Richard Bland College				500,000
9	Virginia Community College System				5,900,000
10	Total				\$54,750,000
11	2: Allocations listed in paragraph A.1: of this item shall be granted to public colleges and				
12	universities in fiscal year 2021 so long as they maintain for fiscal year 2021 all tuition and				
13	mandatory Educational and General (E & G) fee charges to include tuition differentials for				
14	in-state undergraduate students to fiscal year 2020 levels:				
15	3: The State Council of Higher Education for Virginia (SCHEV) shall certify whether				
16	each public college and university has met the tuition freeze requirements of this fund.				
17	SCHEV shall report its findings to the Governor; the Chairs of the House Appropriations				
18	and Senate Finance and Appropriations Committees; and the Director of the Department				
19	of Planning and Budget by July 1, 2020:				
20	4: Upon certification by SCHEV that the requirements in paragraph A.2: have been met,				
21	the Director; Department of Planning and Budget; shall transfer the amounts listed above				
22	to each of the certified institutions:				
23	5: If an institution elects to increase tuition and mandatory E & G fees for in-state				
24	undergraduate students in fiscal year 2021 above the fiscal year 2020 levels; the institution				
25	shall not be eligible for an allocation from the pool:				
26	6: The Rector; Board of Visitors of institutions choosing to forego allocations from this				
27	item and electing to increase tuition and mandatory E & G fees for in-state undergraduate				
28	students in fiscal year 2021 shall communicate the Board Resolution certifying that				
29	decision to the Chairs of the House Appropriations and Senate Finance and				
30	Appropriations Committees by August 1, 2020:				
31	7: All unallocated funds shall be transferred to Item 275; the Revenue Cash Reserve by				
32	September 1, 2020:				
33	B: Out of this appropriation; \$25,000,000 the second year from the general fund is				
34	designated for the continuation cost of the In-State Undergraduate Affordability and Six-				
35	Year Plan Funding Pool in Paragraph A.1: Individual institution allocations will be				
36	dependent on institutional actions in accordance with Paragraph A of this item; any				
37	required adjustments for one-time compensation actions authorized in Item 477; and				
38	relative to the total funds available:				
39	C: No other tuition moderation actions shall be funded for fiscal year 2022:				
40	262.60	Omitted.			
41		Total for In-State Undergraduate Tuition			
42		Moderation.....		\$54,750,000	\$25,000,000
43				\$0	\$0
44		Fund Sources: General.....	\$54,750,000	\$25,000,000	
45			\$0	\$0	
46		§ 1-87. MAINTAIN AFFORDABLE ACCESS (984)			
47	262.80	Educational and General Programs (10000).....		\$60,000,000	\$0
48					\$113,500,000
49		Higher Education Instruction (10001).....	\$60,000,000	\$0	
50				\$113,500,000	

ITEM 262.80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$60,000,000		\$0
2				\$113,500,000
3	Authority: Discretionary Inclusion			
4	A. Out of this appropriation, \$60,000,000 the first year from the general fund is designated to			
5	maintain affordable access to public colleges and universities. Allocations from this item are			
6	as follows: Out of this appropriation, \$60,000,000 the first year and \$73,500,00 the second			
7	year from the general fund is designated to maintain affordable access to public colleges and			
8	universities. Institutions may use these funds for operational support, to enhance financial			
9	aid, or to address the impacts of the COVID-19 pandemic. For purposes of base budget			
10	development, these appropriated funds shall be transferred to the individual institution.			
11	Allocations from this item are as follows:			
12	Institution		FY 2021 Allocation	
13	Christopher Newport University		\$2,400,000	
14	College of William and Mary		3,500,000	
15	James Madison University		5,700,000	
16	Longwood University		1,500,000	
17	University of Mary Washington		3,300,000	
18	Norfolk State University		2,000,000	
19	Radford University		4,900,000	
20	University of Virginia		3,000,000	
21	University of Virginia's College at Wise		1,000,000	
22	Virginia Commonwealth University		10,000,000	
23	Virginia Military Institute		1,000,000	
24	Virginia Polytechnic Institute & State University		4,000,000	
25	Virginia State University		1,700,000	
26	Richard Bland College		1,000,000	
27	Virginia Community College System		15,000,000	
28	Total		\$60,000,000	
29	B: Institutions may use these funds to support operations; enhance financial aid; or for other			
30	purposes to address the impact of the COVID-19 pandemic:			
31	Institution	FY 2021 Allocation		FY 2022 Allocation
32	Christopher Newport University	\$2,400,000		\$2,400,000
33	College of William and Mary	3,500,000		3,500,000
34	George Mason University	0		9,000,000
35	James Madison University	5,700,000		5,700,000
36	Longwood University	1,500,000		1,500,000
37	University of Mary Washington	3,300,000		3,300,000
38	Norfolk State University	2,000,000		2,000,000
39	Old Dominion University	0		4,500,000
40	Radford University	4,900,000		4,900,000
41	University of Virginia	3,000,000		3,000,000
42	University of Virginia's College at Wise	1,000,000		1,000,000
43	Virginia Commonwealth University	10,000,000		10,000,000
44	Virginia Military Institute	1,000,000		1,000,000
45	Virginia Polytechnic Institute & State	4,000,000		4,000,000
46	University			
47	Virginia State University	1,700,000		1,700,000
48	Richard Bland College	1,000,000		1,000,000
49	Virginia Community College System	15,000,000		15,000,000
50	Total	\$60,000,000		\$73,500,000

ITEM 262.80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>B. Out of the allocation for the Virginia Community College System, \$2,500,000 the</i>			
2	<i>second year from the general fund is designated for additional advisors.</i>			
3	<i>C. Out of the appropriation contained in Item 299 P. of this act from federal funding</i>			
4	<i>provided under the Consolidated Appropriations Act, 2021 (P.L. 116-260), \$34,524,000</i>			
5	<i>the first year is allocated for the costs of conducting COVID-19 tests at Virginia's public</i>			
6	<i>colleges and universities. Any unexpended balances shall be carried over to the second</i>			
7	<i>year of the biennium. Allocations for this item are as follows:</i>			
8	Institution		FY 2021 Allocation	
9	Christopher Newport University		\$450,000	
10	College of William and Mary		792,000	
11	George Mason University		3,438,000	
12	James Madison University		1,962,000	
13	Longwood University		396,000	
14	University of Mary Washington		396,000	
15	Norfolk State University		504,000	
16	Old Dominion University		2,124,000	
17	Radford University		1,062,000	
18	University of Virginia		2,250,000	
19	University of Virginia's College at Wise		180,000	
20	Virginia Commonwealth University		2,718,000	
21	Virginia Military Institute		144,000	
22	Virginia Polytechnic Institute & State University		3,276,000	
23	Virginia State University		396,000	
24	Richard Bland College		216,000	
25	Virginia Community College System		14,220,000	
26	Total		\$34,524,000	
27	<i>D. Out of this appropriation, \$40,000,000 the second year from the general fund is</i>			
28	<i>provided to Virginia's public colleges and universities to enable institutions to address</i>			
29	<i>affordability issues in fiscal year 2022 due to unavoidable cost increases and required</i>			
30	<i>spending. Allocations from this item are as follows:</i>			
31	Institution		FY 2022 Allocation	
32	Christopher Newport University		\$895,600	
33	College of William and Mary		1,376,500	
34	George Mason University		4,061,900	
35	James Madison University		2,511,700	
36	Longwood University		675,300	
37	University of Mary Washington		739,200	
38	Norfolk State University		843,500	
39	Old Dominion University		2,807,600	
40	Radford University		1,330,500	
41	University of Virginia		3,501,500	
42	University of Virginia's College at Wise		316,700	
43	Virginia Commonwealth University		4,860,500	
44	Virginia Military Institute		242,600	
45	Virginia Polytechnic Institute & State University		4,918,300	
46	Virginia State University		653,100	
47	Richard Bland College		167,300	
48	Virginia Community College System		10,098,200	
49	Total		\$40,000,000	
50	<i>E. To address student affordability, \$22,000,000 in Governor's Education Emergency</i>			

ITEM 262.80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Relief funds from the Coronavirus Response and Relief Supplemental Appropriations Act,</i>			
2	<i>(P.L. 116-260) shall be allocated to public institutions of higher education for one-time need-</i>			
3	<i>based undergraduate financial aid in the second year.</i>			
4	<i>F. To provide additional operational relief to institutions of higher education, the following</i>			
5	<i>reporting and procurement policies shall be modified accordingly:</i>			
6	<i>1. Pursuant to § 4-2.01.b.11 of this act, for future reporting on fiscal year 2023 and beyond,</i>			
7	<i>required reporting requirements on intercollegiate athletic revenues and expenses,</i>			
8	<i>specifically related to the share of athletic revenues from school funds and student fees, as set</i>			
9	<i>out in § 23.1-1309, Code of Virginia, fiscal years 2020, 2021, and 2022 shall be excluded</i>			
10	<i>from the calculated five-year rolling average of the change in generated revenue and student</i>			
11	<i>fees also outlined in § 23.1-1309, Code of Virginia.</i>			
12	<i>2. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of</i>			
13	<i>higher education that have entered into memoranda of understanding or management</i>			
14	<i>agreements with the state are permitted to conform their Request for Proposal advertising</i>			
15	<i>rules to that of § 2.2-4302.2.A.2.</i>			
16	Total for Maintain Affordable Access.....		\$60,000,000	\$0
17				\$113,500,000
18	Fund Sources: General.....	\$60,000,000	\$0	
19			\$113,500,000	
20	§ 1-88. VIRGINIA COLLEGE BUILDING AUTHORITY (941)			
21	263.	Authority: Chapter 597, Acts of Assembly of 1986.		
22	A.1.	The purpose of this Item is to provide an ongoing program for the acquisition and		
23		replacement of instructional and research equipment at state-supported institutions of higher		
24		education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of		
25		1986.		
26	2.	The Governor shall annually present to the General Assembly through the		
27		Commonwealth's budget process, the estimated payments and the corresponding total value of		
28		equipment to be acquired.		
29	B.1.	The State Council of Higher Education for Virginia shall establish and maintain		
30		procedures through which institutions of higher education apply for allocations made		
31		available under the program, and shall develop guidelines and recommendations for the		
32		apportionment of such equipment to each state-supported institution of higher education.		
33	2.	The Authority shall finance equipment for educational institutions in accordance with §		
34		23.1-1207, Code of Virginia, and according to terms and conditions approved through the		
35		Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia		
36		College Building Authority to finance equipment may be sold and issued at the same time		
37		with other obligations of the Authority as separate issues or as a combined issue. Each		
38		institution shall make available such additional detail on specific equipment to be purchased		
39		as may be requested by the Governor or the General Assembly. If emergency acquisitions are		
40		necessary when the General Assembly is not in session, the Governor may approve such		
41		acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of		
42		the House Appropriations and Senate Finance Committees.		
43	3.	Amounts for debt service payments for allocations provided by this Item shall be provided		
44		pursuant to Item 288 of this act.		
45	C.1.	Transfer of the appropriation in Item 288 of this act to the Virginia College Building		
46		Authority shall be subject to the approval of the Secretary of Finance. An allocation of		
47		\$166,000,000 made in the 2018-2020 biennium brings the total amount of equipment acquired		
48		through the program to approximately \$1,642,789,454.		
49	2.	Allocations of \$85,725,000 the first year and \$84,150,000 \$88,150,000 the second year will		
50		be made to support the purchase of additional equipment to enhance instructional and research		
51		activity at Virginia's public colleges and universities. Allocations are as follows:		

ITEM 263.	Item Details(\$)			Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				FY 2021	FY 2022
2		Prior	FY 2021	FY 2022	Research
3	Institution	Allocations	Allocation	Allocation	Allocation
4	George Mason	\$101,484,031	\$3,947,024	\$3,947,024	\$474,407
5	University				\$474,407
6	Old Dominion	\$109,635,133	\$5,016,192	\$5,016,192	\$329,078
7	University				\$329,078
8	University of	\$292,378,958	\$10,458,476	\$10,458,476	\$5,189,341
9	Virginia				\$5,189,341
10	Virginia	\$198,582,821	\$6,853,430	\$6,853,430	\$2,995,552
11	Commonwealth				\$2,995,552
12	University				
13	Virginia	\$304,907,014	\$10,331,639	\$10,331,639	5,240,458
14	Polytechnic				\$5,240,458
15	Institute and State				
16	University				
17	College of William	\$55,485,724	\$2,300,493	\$2,300,493	\$595,857
18	and Mary				\$595,857
19	Christopher	\$16,387,285	\$754,464	\$754,464	\$0
20	Newport University				\$0
21	University of	\$6,644,133	\$250,681	\$250,681	\$0
22	Virginia's College				\$0
23	at Wise				
24	James Madison	\$52,350,203	\$2,309,646	\$2,309,646	\$0
25	University				\$0
26	Longwood	\$16,373,835	\$743,433	\$743,433	\$0
27	University				\$0
28	University of Mary	\$17,970,414	\$655,746	\$655,746	\$0
29	Washington				\$0
30	Norfolk State	\$43,633,007	\$3,450,108	\$2,350,108	\$0
31	University				\$0
32	Radford University	\$37,578,654	1,744,993	\$1,744,993	\$0
33	Virginia Military	\$19,026,682	\$886,084	\$886,084	\$0
34	Institute				\$0
35	Virginia State	\$28,830,887	\$1,342,189	\$1,342,189	\$0
36	University				\$0
37	Richard Bland	\$3,936,560	\$160,149	\$160,149	\$0
38	College				\$0
39	Virginia	\$314,013,213	\$18,071,542	\$17,596,542	\$0
40	Community College				\$0
41	System				
42	Virginia Institute of	\$10,184,330	\$362,100	\$362,100	\$175,307
43	Marine Science				\$175,307
44	Virginia	\$0	\$0	\$4,000,000	\$0
45	Cooperative				\$0
46	Extension and				
47	Agricultural				
48	Experiment Station				
49	Southwest Virginia	\$1,623,607	\$80,111	\$80,111	\$0
50	Higher Education				\$0
51	Center				
52	Roanoke Higher	\$1,304,839	\$77,623	\$77,623	\$0
53	Education				\$0
54	Authority				
55	Institute for	\$6,565,000	\$274,172	\$274,172	\$0
56	Advanced Learning				\$0

ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and Research				
2	Southern Virginia	\$816,156	\$95,790	\$0	\$0
3	Higher Education				
4	Center				
5	New College	\$479,222	\$34,486	\$0	\$0
6	Institute				
7	Eastern Virginia	\$2,597,716	\$524,429	\$0	\$0
8	Medical School				
9	TOTAL	\$1,642,789,454	\$70,725,000	\$15,000,000	\$15,000,000
10			\$73,150,000		
11	D.1. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
12	year and \$5,000,000 the second year is designated to support the equipment needs of				
13	Workforce Development activities, including those related to the New Economy Industry				
14	Credential Assistance Training Grant Program.				
15	2. Out of the allocations for the Virginia Community College System, \$475,000 the first year				
16	is designated to support healthcare and medical programs at Lord Fairfax Community				
17	College.				
18	E. Out of the allocations for Norfolk State University, \$2,250,000 the first year and				
19	"\$1,150,000" the second year is designated for information technology upgrades.				
20	<i>F. Out of the allocations for the Virginia Cooperative Extension and Agricultural Experiment</i>				
21	<i>Station, \$1,550,000 the second year is designated for information technology upgrades and</i>				
22	<i>\$2,450,000 the second year is designated for equipment for the Agricultural Research and</i>				
23	<i>Extension Centers (ARECS).</i>				
24	Total for Virginia College Building Authority.....			\$0	\$0
25	TOTAL FOR OFFICE OF EDUCATION.....			\$21,672,033,633	\$21,995,282,888
26				\$21,464,734,893	\$22,423,411,617
27	General Fund Positions.....	18,874.60	18,877.10		
28		18,875.60	18,940.17		
29	Nongeneral Fund Positions.....	42,279.01	42,544.01		
30			42,551.84		
31	Position Level.....	61,153.61	61,421.11		
32		61,154.61	61,492.01		
33	Fund Sources: General.....	\$9,570,504,818	\$9,765,500,341		
34		\$9,341,159,593	\$9,965,403,151		
35	Special.....	\$42,442,364	\$42,442,364		
36		\$42,567,364	\$47,567,364		
37	Higher Education Operating.....	\$9,608,949,753	\$9,742,499,715		
38		\$9,640,827,846	\$9,795,875,304		
39	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
40	Enterprise.....	\$7,479,910	\$7,479,910		
41	Trust and Agency.....	\$820,829,075	\$749,974,348		
42		\$871,100,801	\$775,991,854		
43	Debt Service.....	\$358,087,772	\$358,087,772		
44	Dedicated Special Revenue.....	\$113,967,237	\$18,739,507		
45		\$54,739,507	\$58,739,507		
46	Federal Trust.....	\$1,147,393,092	\$1,308,809,319		
47		\$1,146,392,488	\$1,412,517,143		

ITEM 264.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	OFFICE OF FINANCE				
2	§ 1-89. SECRETARY OF FINANCE (190)				
3	264. Administrative and Support Services (79900).....			\$685,384	\$685,384
4	General Management and Direction (79901).....	\$685,384	\$685,384		
5	Fund Sources: General.....	\$685,384	\$685,384		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
9	as determined by the State Comptroller, from annual charges of internal service funds and				
10	enterprise funds that exceed the cost of providing services or that represent over-				
11	recoveries from the general fund.				
12	B. The Secretaries of Finance and Administration shall convene a workgroup to study				
13	collective bargaining for state public sectors employees. The workgroup shall consist of				
14	subject matter experts from legal, human resource, labor, and higher education entities.				
15	The workgroup shall research policies and public costs in other states and evaluate the				
16	implementation of collective bargaining policies for state public sector employees in				
17	Virginia. The workgroup shall submit a report on its findings and recommendations to the				
18	Governor, Chairs of House Committee on Appropriations and Committee of Labor and				
19	Commerce and the Chairs of the Senate Committee on Commerce and Labor and				
20	Committee on Finance and Appropriations by November 1, 2021.				
21	C. The Secretary of Finance, in his role as chair of the Debt Capacity Advisory Committee				
22	(DCAC), shall convene a workgroup of relevant stakeholders to examine the process,				
23	procedures, and other requirements necessary for the various agencies, institutions, and				
24	authorities of the Commonwealth, for which the authority to issue state tax-supported debt				
25	has been vested, to report to the DCAC prior to the issuance of any such state tax-				
26	supported debt. As a part of this evaluation of the Commonwealth's debt policies, the				
27	DCAC shall also examine whether a separate capacity model should be developed for				
28	transportation outside of the overall state tax-supported debt model. A report detailing the				
29	workgroup's recommendations shall be delivered to the members of the DCAC, and the				
30	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
31	by November 1, 2020 2021.				
32	Total for Secretary of Finance.....			\$685,384	\$685,384
33	General Fund Positions.....	4.00	4.00		
34	Position Level.....	4.00	4.00		
35	Fund Sources: General.....	\$685,384	\$685,384		
36	§ 1-90. DEPARTMENT OF ACCOUNTS (151)				
37	265. Financial Systems Development and Management				
38	(72400).....			\$3,664,091	\$3,499,091
39	Financial Systems Development (72401).....	\$833,000	\$833,000		
40	Financial Systems Maintenance (72402).....	\$930,044	\$765,044		
41	Computer Services (72404).....	\$1,901,047	\$1,901,047		
42	Fund Sources: General.....	\$3,664,091	\$3,499,091		
43	Authority: Title 2.2, Chapter 8, Code of Virginia.				
44	266. Accounting Services (73700).....			\$9,382,098	\$9,382,098
45	General Accounting (73701).....	\$4,210,140	\$4,210,140		
46	Disbursements Review (73702).....	\$1,077,382	\$1,077,382		
47	Payroll Operations (73703).....	\$1,304,205	\$1,304,205		
48	Financial Reporting (73704).....	\$2,790,371	\$2,790,371		

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$8,386,409	\$8,386,409		
2	Special.....	\$995,689	\$995,689		
3	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
4	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
5	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
6	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate				
7	Fund. The cost of administration of the program as well as rebates due to political				
8	subdivisions and payments due to the federal government are hereby appropriated from the				
9	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June				
10	30 of each year.				
11	2. The Department of Accounts is authorized to include the administrative costs estimated at				
12	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
13	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
14	appropriated from the fund.				
15	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
16	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
17	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
18	General District Courts, Combined District Courts, and the Magistrates System. The State				
19	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
20	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
21	treasury by the Circuit Courts.				
22	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
23	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
24	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
25	be required to repay the federal government its share of any rebates, Internal Service Fund				
26	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
27	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
28	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
29	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
30	until such payment is required by the federal government.				
31	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash				
32	balances held in reserve for the anticipated federal repayment shall transfer the estimated				
33	amount determined by the State Comptroller prior to June 30. On an ongoing basis, agencies				
34	shall coordinate with the State Comptroller to identify amounts due to be returned to the				
35	federal government. The State Comptroller shall transfer those amounts to the Fund on or				
36	before June 30 of each year.				
37	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
38	15 cents for each payroll deduction administered under the Supplemental Insurance and				
39	Annuities program. Reimbursement by the employing agency is prohibited.				
40	<i>E.1. There is hereby created in the state treasury a special, nonreverting fund to be known as</i>				
41	<i>the Opioid Abatement Fund. All funds appropriated to the Fund, all funds designated by the</i>				
42	<i>Attorney General under § 2.2-507.3 from settlements, judgments, verdicts, and other court</i>				
43	<i>orders relating to claims regarding the manufacturing, marketing, distribution, or sale of</i>				
44	<i>opioids, and any gifts, donations, grants, bequests, and other funds received on the Fund's</i>				
45	<i>behalf shall be paid into the state treasury and credited to the Fund. Interest earned on</i>				
46	<i>moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in</i>				
47	<i>the Fund at the end of each fiscal year, including interest thereon, shall not revert to the</i>				
48	<i>general fund but shall remain in the Fund.</i>				
49	<i>2. The provisions contained in this paragraph shall be in effect until July 1, 2021, at which</i>				
50	<i>time any balances remaining in this Fund shall transfer to the Opioid Abatement Fund</i>				
51	<i>created pursuant to House Bill 2322 and Senate Bill 1469 of the 2021 General Assembly, and</i>				
52	<i>subject to the provisions thereof.</i>				
53	267. Service Center Administration (82600).....			\$2,969,987	\$3,057,788
54	Payroll Service Bureau (82601).....	\$2,969,987	\$3,057,788		

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Internal Service.....	\$2,969,987	\$3,057,788		
2	Authority: Title 2.2, Chapter 8, Code of Virginia.				
3	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown				
4	are estimates from an internal service fund which shall be paid solely from revenues				
5	derived from charges for services.				
6	B.1. The Department of Accounts shall operate the payroll service center to support the				
7	salaried and wage employees of all agencies identified by the Department of Planning and				
8	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
9	transferring such records and functions as may be required. The payroll service center				
10	shall provide services to employees to include, but not be limited to, payroll, benefit				
11	enrollment and leave accounting. The Department of Accounts shall be responsible for all				
12	accounting reconciliations for these services; however, each employing agency shall				
13	remain fully responsible for certifying the accuracy of each payroll paid to its employees.				
14	This certification shall be in such form as the Comptroller directs.				
15	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
16	service center through interagency transactions as determined by the State Comptroller.				
17	b. The Department of Accounts is authorized to charge the following rates to agencies				
18	participating in the payroll service center based on the type and number of W-2 forms				
19	processed and how each customer agency reports employee leave to the department. Prior				
20	to the implementation of Cardinal Human Capital Management (HCM), the new Payroll				
21	Service Bureau Cardinal HCM rate category shall be assigned by the Comptroller to the				
22	category that most closely coincides with the prior rate.				
23	Criteria	FY 2021		FY 2022	
24	Wage employees with automatic leave	\$105.33		\$107.29	
25	processing				
26	Wage employees with manual leave	\$127.90		\$130.29	
27	processing				
28	Salaried employees with automatic	\$112.86		\$114.95	
29	leave processing				
30	Salaried employees with manual leave	\$150.48		\$153.27	
31	processing				
32	C.1. The Department of Accounts shall operate a fiscal service center to support the				
33	operations of all agencies identified by the Department of Planning and Budget. The				
34	agencies so identified shall cooperate with the Department of Accounts in transferring				
35	such records and functions as may be required. The service center shall provide services to				
36	agencies to include accounts payable processing, travel voucher processing, related				
37	reconciliations, and such other fiscal services as may be appropriate.				
38	2. The Department of Accounts shall recover the cost of services provided by the fiscal				
39	service center through interagency transactions as determined by the State Comptroller.				
40	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
41	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative				
42	costs of supporting such initiatives. These fees are over and above any fees charged by				
43	outside collections contractors and/or enhanced collection revenues returned to the				
44	Commonwealth.				
45	D. Nothing in this section shall prohibit additional agencies from using the services of the				
46	centers; however, such additions shall be subject to approval by the affected cabinet				
47	secretary and the Secretary of Finance.				
48	268. Information Systems Management and Direction			\$25,818,318	\$35,462,674
49	(71100).....				
50	Financial Oversight for Performance Budgeting				
51	System (71107).....	\$2,724,495	\$2,795,717		
52	Financial Oversight for Cardinal System (71108).....	\$23,093,823	\$32,666,957		

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Internal Service.....	\$25,818,318	\$35,462,674		
2	Authority: Title 2.2 Chapter 8, Code of Virginia				
3	A. The appropriation for Financial Oversight for Performance Budgeting System and				
4	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates				
5	from internal service funds for the Commonwealth's enterprise applications which shall be				
6	paid solely from revenues derived from charges for services. All users of the				
7	Commonwealth's enterprise applications shall be assessed a surcharge based on licenses,				
8	transactions, or other meaningful methodology as determined by the Secretary of Finance and				
9	the owner of the enterprise application, which shall be deposited in the fund. Additionally, the				
10	State Comptroller shall recover the cost of services provided for the administration of the fund				
11	through interagency transactions as determined by the State Comptroller.				
12	1. Out of this appropriation, the Performance Budgeting System is appropriated \$2,724,495				
13	the first year and \$2,795,717 the second year from internal service fund revenues.				
14	2. Out of this appropriation, the Cardinal Financial System is appropriated \$23,093,823 the				
15	first year and \$20,902,457 the second year from internal service fund revenues.				
16	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is				
17	appropriated \$11,764,500 the second year from internal service fund revenues. The second				
18	year amount of \$11,764,500 represents nine months of operating costs incurred after the full				
19	transition to the new Cardinal HCM system during the second year. The operating costs				
20	incurred during the transition are funded through the Working Capital Advance included in				
21	paragraph B.1. of this Item.				
22	4. The State Comptroller shall submit revised projections of revenues and expenditures for the				
23	internal service funds for the Commonwealth's enterprise applications and estimates of any				
24	anticipated changes to fee schedules in accordance with § 4-5.03 of this act.				
25	5. In the event that expenses of the enterprise applications become due before costs have been				
26	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
27	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
28	collected in the funds.				
29	B.1.a. The Department of Accounts, in coordination with the Department of Human Resource				
30	Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS)				
31	and the Personnel Management Information System and the Benefits Eligibility System				
32	(PMIS & BES) with an integrated Human Capital Management (HCM) system. In order to				
33	maximize the efficiencies and benefits of the current Commonwealth Enterprise Resource				
34	Planning system, Cardinal, along with establishing a single source of personnel and payroll				
35	information and to achieve greater security of sensitive personally identifiable information,				
36	such system shall be based on the HCM modules within the Cardinal Enterprise Resource				
37	Planning application currently serving as the Commonwealth's financial system.				
38	b. A working capital advance of up to \$142,734,000 shall be provided to the Department of				
39	Accounts to pay the costs of replacing CIPPS and PMIS & BES. This may include any costs				
40	necessary for the planning, development, configuration, and roll-out of the new HCM				
41	application, and any transitional post-production support operating costs prior to the full				
42	transition to the new system. These costs do not include costs necessary to ensure agencies are				
43	prepared for the implementation of the new application and the decommissioning of CIPPS				
44	and PMIS & BES, such as interfaces from agency based systems. An additional amount of up				
45	to \$10,000,000 may be provided to be directed toward any unforeseen costs associated with				
46	the roll-out of the statewide Cardinal HCM system.				
47	c. The Department of Accounts and the Department of Human Resource Management shall				
48	recommend to the Governor a permanent system of governance over the new HCM				
49	application, which shall designate specifically which agencies have the responsibility for				
50	authority and control of the data in the new HCM application as well as responsibility for				
51	systems support and maintenance.				
52	2. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
53	from this working capital advance prior to the expenditure of funds. The State Comptroller				
54	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance				

ITEM 268.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Committees of any approved drawdowns.				
2	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
3	and support costs for the statewide Human Capital Management system shall be funded				
4	through an internal service fund for the enterprise application pursuant to paragraph A. of				
5	this Item.				
6	<i>C. In order to capitalize on the efficiencies and benefits of the successfully implemented</i>				
7	<i>Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance</i>				
8	<i>Committee (CGC) shall be established to evaluate and recommend expansion options for</i>				
9	<i>the Cardinal Financials and Human Capital Management (HCM) applications. The CGC</i>				
10	<i>shall analyze expansion opportunities in both the financial and human resources arenas</i>				
11	<i>that will most benefit Commonwealth state agencies in meeting their agency missions and</i>				
12	<i>core objectives. Additionally, this evaluation will analyze opportunities that could possibly</i>				
13	<i>allow for the decommissioning of agency-based systems in favor of the Commonwealth's</i>				
14	<i>enterprise system to improve efficiency and cost effectiveness. Once these opportunities</i>				
15	<i>are evaluated and finalized, the CGC shall present recommendations to the</i>				
16	<i>Commonwealth's Secretary of Finance and Secretary of Administration for review by</i>				
17	<i>September 30, 2021. Upon their approval of any such recommendations, the Cardinal</i>				
18	<i>Program will have the authority to proceed with these projects, subject to available</i>				
19	<i>funding.</i>				
20	269.	Administrative and Support Services (79900).....		\$1,521,866	\$1,521,866
21		General Management and Direction (79901).....	\$1,521,866	\$1,521,866	
22		Fund Sources: General.....	\$1,521,866	\$1,521,866	
23	Authority: Title 2.2, Chapter 8, Code of Virginia.				
24	As a condition of the appropriation in this Item, the department shall provide to the				
25	Chairmen of the House Appropriations and Senate Finance Committees the expenditure				
26	and revenue reports necessary for timely legislative oversight of state finances. The				
27	necessary reports include monthly and year-end versions and shall be provided in an				
28	interactive electronic format agreed upon by the Chairmen of the House Appropriations				
29	and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these				
30	reports shall occur by way of electronic mail or other methods to ensure their receipt				
31	within 48 hours of their initial run after the close of the business month.				
32	270.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment			
33		of principal of or interest on any of its general obligation bonded indebtedness when due,			
34		the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby			
35		authorized to make such payment to the bondholder, or paying agent for the bondholder,			
36		and to recover such payment and associated costs of publication and mailing from any			
37		funds appropriated and payable by the Commonwealth to the unit for any and all purposes.			
38	271.	In the event of default by any employer participating in the health insurance program			
39		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees			
40		and costs of the program, the State Comptroller is hereby authorized to pay such			
41		premiums and costs and to recover such payments from any funds appropriated and			
42		payable by the Commonwealth to the employer for any purpose. The State Comptroller			
43		shall make such payments upon receipt of notice from the Director, Department of Human			
44		Resource Management, that such payments are due and unpaid from the employer.			
45	272.	The State Comptroller shall make calculations of payments and transfers related to interest			
46		earned on federal funds, interest receivable on state funds advanced on behalf of federal			
47		programs, and direct cost reimbursements due from the federal government pursuant to			
48		Item 287 of this act.			
49		Total for Department of Accounts.....		\$43,356,360	\$52,923,517
50		General Fund Positions.....	115.00	115.00	
51		Nongeneral Fund Positions.....	54.00	54.00	
52		Position Level.....	169.00	169.00	

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$13,572,366	\$13,407,366		
2	Special.....	\$995,689	\$995,689		
3	Internal Service.....	\$28,788,305	\$38,520,462		
4	Department of Accounts Transfer Payments (162)				
5	273. Financial Assistance to Localities - General (72800)				
6	a sum sufficient, estimated at.....			\$583,895,000	\$583,895,000
7	Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000		
8	Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000		
9	Financial Assistance to Localities - Rental Vehicle				
10	Tax (72810).....	\$50,000,000	\$50,000,000		
11	Distribution of Sales Tax Revenues from Certain				
12	Public Facilities (72811).....	\$1,040,000	\$1,040,000		
13	Distribution of Tennessee Valley Authority				
14	Payments in Lieu of Taxes (72812).....	\$1,200,000	\$1,200,000		
15	Distribution of the Virginia Communications Sales				
16	and Use Tax (72816).....	\$440,000,000	\$440,000,000		
17	Distribution of Payments to Localities for Enhanced				
18	Emergency Communications Services (72817).....	\$37,000,000	\$37,000,000		
19	Distribution of Sales Tax Revenues from Certain				
20	Tourism Projects (72819).....	\$125,000	\$125,000		
21	Distribution of Historic Triangle Sales Tax				
22	Collections (72820).....	\$28,000,000	\$28,000,000		
23	Fund Sources: General.....	\$28,895,000	\$28,895,000		
24	Trust and Agency.....	\$50,000,000	\$50,000,000		
25	Dedicated Special Revenue.....	\$505,000,000	\$505,000,000		
26	Authority: §§ 15.2-5914, 58.1-608.3, 58.1-662, 58.1-816, 58.1-1736, 58.1-1741, 58.1-2658.1,				
27	and 58.1-3406, Code of Virginia.				
28	A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
29	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
30	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
31	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications				
32	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of				
33	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the				
34	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-				
35	662, Code of Virginia, and Item 284 of this act. For the purposes of the State Comptroller's				
36	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
37	deposits to and disbursements from the fund shall be accounted for as part of the general fund				
38	of the state treasury.				
39	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
40	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of				
41	Taxation for the costs of administering the Virginia Communications Sales and Use Tax				
42	Fund.				
43	B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
44	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$50,000,000				
45	in the first year and \$50,000,000 in the second year equal to the revenues collected pursuant				
46	to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
47	C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is hereby				
48	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$37,000,000				
49	in the first year and \$37,000,000 in the second year equal to the revenues collected pursuant				
50	to § 56-484.17:1, Code of Virginia, from the Virginia Wireless Tax.				
51	D. In order to carry out the provisions of Chapter 850, 2018 Acts of Assembly, there is hereby				
52	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$28,000,000				
53	the first year and \$28,000,000 the second year equal to the revenues collected pursuant to §				
54	58.1-603.2, Code of Virginia, from the additional state sales and use tax in the Historic				

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Triangle.				
2	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and				
3	\$20,000,000 the second year from the general fund shall be deposited into the Hampton				
4	Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia, from				
5	revenues collected pursuant to § 58.1-816 B., Code of Virginia.				
6	2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in				
7	this Item for the distribution of recordation taxes is not subject to the sum sufficient				
8	provisions of this Item.				
9	274. Revenue Stabilization Fund (73500).....			\$77,409,780	\$0
10	Payments to the Revenue Stabilization Fund				
11	(73501).....	\$77,409,780	\$0		
12	Fund Sources: General.....	\$77,409,780	\$0		
13	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
14	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to				
15	the General Assembly the certified tax revenues collected in the most recently ended fiscal				
16	year. The auditor shall, at the same time, provide his report on the 15 percent limitation				
17	and the amount that could be paid into the fund in order to satisfy the mandatory deposit				
18	requirement of Article X, Section 8 of the Constitution of Virginia as well as the				
19	additional deposit requirement of § 2.2-1829, Code of Virginia.				
20	B. Out of this appropriation, \$77,409,780 the first year from the general fund attributable				
21	to actual tax collections for fiscal year 2019 shall be paid by the State Comptroller on or				
22	before June 30, 2021, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of				
23	Virginia. This amount is based on the certification of the Auditor of Public Accounts of				
24	actual tax revenues for fiscal year 2019. This appropriation meets the mandatory deposit				
25	requirement of Article X, Section 8 of the Constitution of Virginia.				
26	275. Revenue Cash Reserve (23700).....			\$89,027,631	\$300,000,000
27				\$339,027,631	\$650,000,000
28	Appropriated Revenue Reserve (23701).....	\$89,027,631	\$300,000,000		
29		\$339,027,631	\$650,000,000		
30	Fund Sources: General.....	\$89,027,631	\$300,000,000		
31		\$339,027,631	\$650,000,000		
32	Authority: Title 2.2, Chapter 18, Article 4.1, Code of Virginia.				
33	Notwithstanding any contrary provision of law, there is hereby appropriated in this item				
34	\$89,027,631 \$339,027,631 from the general fund the first year and \$300,000,000				
35	\$650,000,000 from the general fund the second year to the Revenue Reserve established				
36	pursuant to § 2.2-1831.2, Code of Virginia, to mitigate any potential revenue or transfer				
37	shortfalls that may arise during the biennium. Notwithstanding any contrary provision of				
38	law, these amounts may be transferred to the Revenue Stabilization Fund to meet any				
39	Constitutionally-mandated deposit required based on revenue growth in either year of the				
40	fiscal year during the 2020-2022 biennium.				
41	276. Virginia Education Loan Authority Reserve Fund				
42	(73600).....			\$194,778	\$194,778
43	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778		
44	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000		
45	Fund Sources: Trust and Agency.....	\$194,778	\$194,778		
46	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of				
47	1998.				
48	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
49	Declarations as may have been adopted by the Virginia Education Loan Authority				
50	pursuant to Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is				
51	hereby appropriated from the VELA Loan Servicing Reserve Fund within the state				

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	treasury such sums as may be necessary, not to exceed \$94,778, to be paid out by the State				
2	Comptroller consistent with the provisions of the Declarations. There is hereby appropriated				
3	from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be				
4	necessary, not to exceed \$100,000, to be paid out by the State Comptroller for the purpose of				
5	determining the validity and amount of any claims against the Fund. The State Comptroller is				
6	authorized to take such actions as may be necessary to effect the provisions of this paragraph.				
7	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
8	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund				
9	shall remain with the fund.				
10	277. Personnel Management Services (70400).....			\$31,049,441	\$31,359,934
11				\$131,049,441	
12	<i>Administration of Retirement and Insurance</i>				
13	<i>Programs (70415).....</i>	\$100,000,000	\$0		
14	Employee Flexible Benefits Services (70420).....	\$31,049,441	\$31,359,934		
15	Fund Sources: <i>General</i>	\$100,000,000	\$0		
16	Trust and Agency.....	\$31,049,441	\$31,359,934		
17	Authority: Title 2.2, Chapter 8, Code of Virginia.				
18	<i>1. On or before June 30, 2021, the State Comptroller shall deposit \$100,000,000 from the</i>				
19	<i>general fund into the Virginia Retirement System trust fund.</i>				
20	<i>2. From these funds, the Virginia Retirement System shall allocate an amount estimated at</i>				
21	<i>\$61,300,000 to the public school teacher plan, representing the expedited repayment to the</i>				
22	<i>Retirement System for the contributions that were deferred during the 2010-2012 biennium.</i>				
23	<i>3. Any remaining balance, estimated at \$38,700,000, shall be allocated to the health</i>				
24	<i>insurance credit plan for state employees to address the unfunded liability associated with</i>				
25	<i>that plan.</i>				
26	278. Financial Assistance for Health Research (40700).....			\$1,936,111	\$1,846,112
27	Health Research Grant Administration Services				
28	(40701).....	\$1,936,111	\$1,846,112		
29	Fund Sources: Dedicated Special Revenue.....	\$1,936,111	\$1,846,112		
30	Authority: Title 2.2, Chapter 8, Code of Virginia.				
31	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
32	Health Research Board, funds received from the Virginia Retirement System pursuant to §				
33	32.1-162.28 , Code of Virginia.				
34	279. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
35	Reimbursements to Localities for Personal Property				
36	Tax Relief (74601).....	\$950,000,000	\$950,000,000		
37	Fund Sources: General.....	\$950,000,000	\$950,000,000		
38	Authority: Discretionary Inclusion.				
39	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
40	from the general fund is provided to be used to implement a program which provides				
41	equitable tax relief from the personal property tax on vehicles.				
42	2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
43	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
44	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
45	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
46	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
47	B. Notwithstanding the provisions of subsection B of § 58.1-3524 , Code of Virginia, as				
48	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
49	county's, city's and town's share of the total funds available for reimbursement for personal				
50	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax			
2	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to			
3	that chapter for tax year 2004, made with respect to reimbursement requests submitted on			
4	or before December 31, 2005, as certified in writing by the Auditor of Public Accounts not			
5	later than March 1, 2006. Notwithstanding the provisions of the second enactment of			
6	Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph shall become			
7	effective upon the effective date of this act.			
8	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912,			
9	Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I,			
10	with respect to the establishment of tax rates for qualifying vehicles and the format of tax			
11	bills shall be deemed to have been satisfied if the locality provides by ordinance or			
12	resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code			
13	of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7			
14	or 8, Code of Virginia, if applicable, specific criteria for the allocation of the			
15	Commonwealth's payments to such locality for tangible personal property tax relief among			
16	the owners of qualifying vehicles, and such locality's tax bills provide a general			
17	description of the criteria upon which relief has been allocated and set out, for each			
18	qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so			
19	allocated.			
20	D. The Secretary of Finance may authorize advance payment, from funds appropriated in			
21	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property			
22	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if			
23	the Secretary finds that such town (1) had a due date for tangible personal property taxes			
24	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)			
25	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004			
26	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the			
27	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,			
28	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in			
29	the absence of such advance payment.			
30	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
31	towns that had a billing date for tax year 2004 tangible personal property taxes with			
32	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received			
33	personal property tax relief reimbursement with respect to tax year 2004 from the			
34	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title			
35	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by			
36	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth			
37	with respect to sums attributable to such spring billing dates not later than August 15 of			
38	each fiscal year.			
39	279.10	Omitted.		
40	Total for Department of Accounts Transfer			
41	Payments.....		\$1,733,512,741	\$1,867,295,824
42			\$2,083,512,741	\$2,217,295,824
43	Nongeneral Fund Positions.....	1.00	1.00	
44	Position Level.....	1.00	1.00	
45	Fund Sources: General.....	\$1,145,332,411	\$1,278,895,000	
46		\$1,495,332,411	\$1,628,895,000	
47	Trust and Agency.....	\$81,244,219	\$81,554,712	
48	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112	
49	Grand Total for Department of Accounts.....			\$1,776,869,101
50				\$2,126,869,101
51	General Fund Positions.....	115.00	115.00	
52	Nongeneral Fund Positions.....	55.00	55.00	
53	Position Level.....	170.00	170.00	
54	Fund Sources: General.....	\$1,158,904,777	\$1,292,302,366	
55		\$1,508,904,777	\$1,642,302,366	

ITEM 279.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$995,689	\$995,689		
2	Internal Service.....	\$28,788,305	\$38,520,462		
3	Trust and Agency.....	\$81,244,219	\$81,554,712		
4	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112		
5	§ 1-91. DEPARTMENT OF PLANNING AND BUDGET (122)				
6	280. Planning, Budgeting, and Evaluation Services				
7	(71500).....			\$8,651,148	\$8,651,148
8	Budget Development and Budget Execution Services				
9	(71502).....	\$6,121,506	\$6,121,506		
10	Forecasting and Regulatory Review Services				
11	(71505).....	\$1,268,852	\$1,268,852		
12	Program Evaluation Services (71506).....	\$734,911	\$734,911		
13	Administrative Services (71598).....	\$525,879	\$525,879		
14	Fund Sources: General.....	\$8,651,148	\$8,651,148		
15	Authority: Title 2.2, Chapter 15, Code of Virginia.				
16	A. The Department of Planning and Budget shall be responsible for continued development				
17	and coordination of an integrated, systematic policy analysis, planning, budgeting,				
18	performance measurement and evaluation process within state government. The department				
19	shall collaborate with the Governor's Secretaries and all other agencies of state government				
20	and other entities as necessary to ensure that information generated from these processes is				
21	useful for managing and improving the efficiency and effectiveness of state government				
22	operations.				
23	B. The Department of Planning and Budget shall be responsible for the continued				
24	development and coordination of a review process for strategic plans and performance				
25	measures of the state agencies. The review process shall assess on a periodic basis the				
26	structure and content of the plans and performance measures, the processes used to develop				
27	and implement the plans and measures, the degree to which agencies achieve intended goals				
28	and results, and the relation between intended and actual results and budget requirements.				
29	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
30	before December 20, the Department of Planning and Budget shall deliver to the presiding				
31	officer of each house of the General Assembly a copy of the budget document containing the				
32	explanation of the Governor's budget recommendations. This copy may be in electronic				
33	format.				
34	2. The Department of Planning and Budget shall include in the budget document the amount				
35	of projected spending and projected net tax-supported state debt for each year of the biennium				
36	on a per capita basis. For this purpose, "spending" is defined as total appropriations from all				
37	funds for the cited fiscal years as shown in the Budget Bill. The most current population				
38	estimates from the Weldon Cooper Center for Public Services shall be used to make the				
39	calculations.				
40	D. Notwithstanding any contrary provision of law, any school division may also request the				
41	Department of Planning and Budget to assist in the coordination of a school efficiency review				
42	for the division, including but not limited to the selection of the contractor to conduct that				
43	school division's review. Each participating school division shall pay 100 percent of the cost				
44	of the review.				
45	Total for Department of Planning and Budget.....			\$8,651,148	\$8,651,148
46	General Fund Positions.....	67.00	67.00		
47	Nongeneral Fund Positions.....	3.00	3.00		
48	Position Level.....	70.00	70.00		
49	Fund Sources: General.....	\$8,651,148	\$8,651,148		
50	§ 1-92. DEPARTMENT OF TAXATION (161)				

ITEM 281.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	281.	Planning, Budgeting, and Evaluation Services				
2		(71500).....				\$3,931,819
3				Tax Policy Research and Analysis (71507).....		\$1,951,007
4				Appeals and Rulings (71508).....		\$1,225,079
5				Revenue Forecasting (71509).....		\$755,733
6				Fund Sources: General.....		\$3,931,819
7		Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
8		58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
9		A. The Department of Taxation shall continue the staffing and responsibility for the				
10		revenue forecasting of the Commonwealth Transportation Funds, including the				
11		Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia.				
12		The Department of Motor Vehicles shall provide the Department of Taxation with direct				
13		access to all data records and systems required to perform this function. The Department				
14		of Planning and Budget shall effectuate the transfer of three full-time equivalent positions				
15		and sufficient funding to ensure the successful consolidation of this function.				
16		B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-				
17		private partnership contracts shall be required in years following the final report upon the				
18		completion of contract or when no such contract is active.				
19		C. The Department of Taxation shall report no later than September 1 on an annual basis,				
20		to the Chairmen of the House Appropriations, House Finance and Senate Finance				
21		Committees, on the amount of state sales and use tax revenues authorized to be remitted				
22		for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and §				
23		58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.				
24	282.	Revenue Administration Services (73200).....				\$61,232,085
25						\$61,589,772 \$61,659,588
26				Tax Return Processing (73214).....		\$6,467,197
27						\$6,467,197 \$6,519,013
28				Customer Services (73217).....		\$12,353,531
29						\$12,353,531 \$12,371,531
30				Compliance Audit (73218).....		\$22,761,388
31				Compliance Collections (73219).....		\$16,695,927
32				Legal and Technical Services (73222).....		\$2,954,042
33				Fund Sources: General.....		\$50,392,070
34						\$50,749,757 \$50,819,573
35				Special.....		\$10,118,172
36				Dedicated Special Revenue.....		\$721,843
37		Authority: Title 3.2; Title 58.1, Code of Virginia.				
38		A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized				
39		to contract with private collection agencies for the collection of delinquent accounts. The				
40		State Comptroller is hereby authorized to deposit collections from such agencies into the				
41		Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract				
42		Collector Fund may be used to pay private collection agencies/attorneys and perform				
43		oversight of their operations, upgrade audit and collection systems and data interfaces, and				
44		retain experts to perform analysis of receivables and collection techniques. Any balance in				
45		the fund remaining after such payment shall be deposited into the appropriate general,				
46		nongeneral, or local fund no later than June 30 of each year.				
47		B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
48		share of any court fines and fees to reimburse the department for any ongoing operational				
49		collection expenses.				
50		2. Any form of state debt assigned to the Department of Taxation for collection may be				
51		collected by the department in the same manner and means as state taxes may be collected				
52		pursuant to Title 58.1, Chapter 18, Code of Virginia.				
53		C. The Department of Taxation is hereby appropriated revenues from the Communications				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
2	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
3	Virginia.				
4	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
5	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
6	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
7	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
8	pay a tax because of a power or systems failure that causes the department's electronic filing				
9	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
10	for a return or payment.				
11	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
12	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
13	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
14	Taxation and Conservation and Recreation to recover the direct cost of administration				
15	incurred in implementing the Virginia Land Conservation Act.				
16	F. In the event that the United States Congress adopts legislation allowing local governments,				
17	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
18	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
19	Department of Taxation to finance the costs of modifying the agency's computer systems to				
20	implement this federal debt setoff program. This treasury loan shall be repaid from the				
21	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
22	the Department of Taxation.				
23	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
24	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
25	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
26	Code of Virginia, and Items 273 and 294 of this act. For the purposes of the Comptroller's				
27	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
28	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
29	of the state treasury.				
30	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
31	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
32	administering the Virginia Communications Sales and Use Tax.				
33	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
34	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
35	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
36	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §				
37	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
38	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
39	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
40	submitted to the Tax Commissioner in writing.				
41	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
42	required to mail its forms and instructions unless requested by a taxpayer or his				
43	representative.				
44	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
45	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions				
46	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final				
47	report in the first five-year cycle of the study, due December 1, 2011. The Department of				
48	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual				
49	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in				
50	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.				
51	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
52	total amount of corporate income tax relief provided in Virginia shall be required after the				
53	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy				
54	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of				
55	corporate income tax relief provided in Virginia by publishing its Annual Report on its				

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	website.			
2	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
3	a. Effective January 1, 2013, all corporations are required to file estimated tax payments			
4	and their annual income tax return and final payment using an electronic medium in a			
5	format prescribed by the Tax Commissioner .			
6	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-			
7	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in			
8	a format prescribed by the Tax Commissioner.			
9	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-			
10	478 , not later than January 31 of the calendar year succeeding the calendar year in which			
11	wages were withheld from employees.			
12	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,			
13	every pass-through entity shall file the annual return required by § 58.1-392, Code of			
14	Virginia, and make related payments using an electronic medium in a format prescribed			
15	by the Tax Commissioner.			
16	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
17	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax			
18	return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic			
19	medium in a format prescribed by the Tax Commissioner.			
20	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required			
21	pursuant to § 58.1-381, Code of Virginia, that are prepared by an income tax return			
22	preparer, as defined in § 58.1-302, Code of Virginia, must be filed using an electronic			
23	medium in a format prescribed by the Tax Commissioner.			
24	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
25	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
26	electronic medium in a format prescribed by the Tax Commissioner all installment			
27	payments of estimated tax and all payments made with regard to a return or an extension			
28	of time to file if (i) any one such payment exceeds or is required to exceed \$7,500 \$2,500,			
29	or if (ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed			
30	\$30,000 \$10,000 in any taxable year beginning on or after January 1, 2018 2021. <i>This</i>			
31	<i>requirement shall apply to any payments made on and after July 1, 2021.</i> The Department			
32	of Taxation shall provide reasonable advanced notice to taxpayers affected by this			
33	requirement.			
34	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
35	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
36	requirement creates an unreasonable burden on the person required to use an electronic			
37	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
38	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
39	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this			
40	requirement creates an unreasonable burden on the person required to file or pay by			
41	January 31. All requests for waiver shall be submitted to the Tax Commissioner in			
42	writing.			
43	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
44	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
45	beginning with the June 2012 return, due July 2012, for monthly filers and, for less			
46	frequent filers, with the first return they are required to file after July 1, 2013.			
47	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and			
48	Business Consumer's Use Tax returns and payments shall be made using an electronic			
49	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due			
50	August 2017, for monthly filers and, for less frequent filers, with the first return they			
51	are required to file after August 1, 2017.			
52	3. The Tax Commissioner shall have the authority to waive the requirement to file by			

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	electronic means upon a determination that the requirement would cause an undue hardship.			
2	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
3	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
4	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in			
5	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
6	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
7	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
8	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
9	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code			
10	of Virginia, the department may so advise taxpayers.			
11	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
12	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
13	return, declaration or voucher to the Department of Taxation using an electronic medium in a			
14	format prescribed by the Tax Commissioner.			
15	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
16	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
17	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
18	electronic version of the form.			
19	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax			
20	to recover the direct cost of administration incurred by the department in implementing and			
21	collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
22	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
23	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related			
24	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as			
25	provided in § 58.1-2533, Code of Virginia.			
26	R. The Department of Taxation is authorized to recover the administrative costs associated			
27	with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-			
28	4809, not to exceed twenty percent of revenues generated pursuant to such debt collection			
29	initiatives. Such sums are in addition to any fees charged by outside collections contractors			
30	and/or enhanced collection revenues returned to the Commonwealth.			
31	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
32	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of			
33	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.			
34	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted			
35	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on			
36	the person requesting such copies. All requests for waiver shall be submitted to the Tax			
37	Commissioner in writing.			
38	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
39	effective January 1, 2016, the Department of Taxation shall not provide to the local			
40	commissioners of the revenue or any other local officials copies of federal tax forms or			
41	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E			
42	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,			
43	unless such schedules or forms are attached to a Virginia income tax return and submitted to			
44	the department in an electronic format by the taxpayer.			
45	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor			
46	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall			
47	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the			
48	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the			
49	first return they are required to file after July 1, 2016.			
50	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
51	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
52	beginning with the first return required to be filed after January 1, 2018.			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. The Tax Commissioner shall have the authority to waive the requirement to file by				
2	electronic means upon a determination that the requirement would cause an undue				
3	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
4	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department				
5	of Taxation shall charge a fee of \$275 for each request, except those requested by the local				
6	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia,				
7	or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of				
8	Virginia; \$50 for each request for an offer in compromise with respect to doubtful				
9	collectability authorized by § 58.1-105, Code of Virginia; and \$100 for each request for				
10	permission to change a corporation's filing method pursuant to § 58.1-442, Code of				
11	Virginia.				
12	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
13	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden				
14	on the person making such request. All requests for waiver shall be submitted to the Tax				
15	Commissioner in writing.				
16	3. Revenues received from the above fees shall be deposited into the general fund in the				
17	state treasury.				
18	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
19	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
20	after the completion of such report due on December 31, 2016.				
21	X.1. Notwithstanding any other provision of law, any employer or payroll service provider				
22	that owns or licenses computerized data relating to income tax withheld pursuant to				
23	Article 16 (§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the				
24	Attorney General without unreasonable delay after the discovery or notification of				
25	unauthorized access and acquisition of unencrypted and unredacted computerized data				
26	containing a taxpayer identification number in combination with the income tax withheld				
27	for that taxpayer that compromises the confidentiality of such data and that creates a				
28	reasonable belief that an unencrypted and unredacted version of such information was				
29	accessed and acquired by an unauthorized person, and causes, or the employer or payroll				
30	provider reasonably believes has caused or will cause, identity theft or other fraud. With				
31	respect to employers, this requirement applies only to information regarding the				
32	employer's employees, and does not apply to information regarding the employer's				
33	customers or other non-employees.				
34	Such employer or payroll service provider shall provide the Office of the Attorney				
35	General with the name and federal employer identification number of the employer as				
36	defined in § 58.1-460 that may be affected by the compromise in confidentiality. Upon				
37	receipt of such notice, the Office of the Attorney General shall notify the Department of				
38	Taxation of the compromise in confidentiality. The notification required under this				
39	provision that does not otherwise require notification under subsections A through L of §				
40	18.2-186.6, Code of Virginia, shall not be subject to any other notification, requirement,				
41	exemption, or penalty contained in that section.				
42	2. Notwithstanding any other provision of law, any income tax return preparer, as defined				
43	in § 58.1-302, who prepares any Virginia individual income tax return during a calendar				
44	year for which he has the primary responsibility for the overall substantive accuracy of the				
45	preparation thereof shall notify the Department of Taxation without unreasonable delay				
46	after the discovery or notification of unauthorized access and acquisition of unencrypted				
47	and unredacted return information that compromises the confidentiality of such				
48	information and that creates a reasonable belief that an unencrypted and unredacted				
49	version of such information was accessed and acquired by an unauthorized person, and				
50	causes, or such preparer reasonably believes has caused or will cause, identity theft or				
51	other fraud.				
52	Such income tax return preparer shall provide the Department of Taxation with the name				
53	and taxpayer identifying number of any taxpayer that may be affected by the compromise				
54	in confidentiality, as well as the name of the income tax return preparer, his preparer tax				
55	identification number, and such other information as the Department may prescribe.				

ITEM 282.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Y.1. Every payment settlement entity required to file information returns under § 6050W of				
2	the Internal Revenue Code shall, within thirty days of the relevant federal deadline for filing				
3	such returns, submit to the Department of Taxation electronically either (i) a duplicate of all				
4	such information returns or (ii) a duplicate of such information returns related to participating				
5	payees with a Virginia state address or Virginia state taxpayers.				
6	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue				
7	Code, shall report to the Department of Taxation electronically, and to any participating				
8	payee, within 30 days of the relevant federal deadline for reporting such information, all				
9	information specified by § 6050W of the Internal Revenue Code with respect to reportable				
10	payment transactions made on or after January 1, 2020 to such participating payee. For				
11	purposes of determining whether a third-party settlement organization is subject to this				
12	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall apply				
13	mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal Revenue				
14	Code. This requirement shall apply only with respect to participating payees with a Virginia				
15	mailing address.				
16	3. The Tax Commissioner shall have the authority to waive the requirement to submit this				
17	information upon a determination that the requirement would cause an unreasonable burden.				
18	In addition, the Tax Commissioner shall have the authority to waive the requirement to submit				
19	this information electronically upon a determination that the requirement would cause an				
20	unreasonable burden. All requests for waiver shall be transmitted to the Tax Commissioner in				
21	writing.				
22	Z. The Department of Taxation is hereby appropriated revenues from the Disposable Plastic				
23	Bag Tax to recover any administrative costs for collecting the tax incurred by the Department				
24	of Taxation as provided by § 58.1-3835 (C), Code of Virginia.				
25	AA. The Department of Taxation is hereby appropriated revenues from the tobacco products				
26	tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative costs				
27	for implementing the tax on heated tobacco products incurred by the Department of Taxation				
28	as provided by Item 3-5.21(D) of this Act.				
29	<i>BB.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of</i>				
30	<i>Taxation may appoint a collector in any county or city, including the treasurer thereof, to</i>				
31	<i>collect delinquent state taxes at any time, even if such delinquent state taxes were not</i>				
32	<i>assessed at least 90 days previously therein.</i>				
33	<i>2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of Taxation</i>				
34	<i>may appoint collectors or contract with collection agencies to collect delinquent state taxes at</i>				
35	<i>any time, even if such delinquent state taxes were not assessed at least 90 days previously</i>				
36	<i>therein.</i>				
37	283.	Tax Value Assistance to Localities (73400).....		\$2,187,675	\$2,187,675
38		Training for Local Assessors (73401).....	\$159,679	\$159,679	
39		Valuation and Assessment Assistance for Localities			
40		(73410).....	\$2,027,996	\$2,027,996	
41		Fund Sources: General.....	\$698,453	\$698,453	
42		Special.....	\$1,489,222	\$1,489,222	
43		Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and			
44		11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.			
45		A. The department is hereby authorized to recover from participating localities, as special			
46		funds, the direct costs associated with assessor/property tax and local valuation and			
47		assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing			
48		officers and board members attending shall continue to be reimbursed for the actual expenses			
49		incurred by their attendance at the programs.			
50		B. In the expenditure of funds out of its appropriations for determination of true values of			
51		locally taxable real estate for use by the Board of Education in state school fund distributions,			
52		the Department of Taxation shall use a sufficiently representative sampling of parcels, in			
53		accordance with the classification system as established in § 58.1-208, Code of Virginia, to			
54		reflect actual true values; further, the department shall, upon request of any local school			

ITEM 283.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	board, review its initial determination and promptly inform the Board of Education of					
2	corrections in such determination.					
3	C. Notwithstanding any other provision of law, the requirement that the Department of					
4	Taxation print and distribute local tax forms, instructions, and property tax books shall be					
5	satisfied by the posting of such documents on the department's web site.					
6	284. Administrative and Support Services (79900).....			\$52,241,216	\$52,241,216	
7					\$52,406,035	
8	General Management and Direction (79901).....	\$31,250,851	\$31,250,851			
9			\$31,261,776			
10	Information Technology Services (79902).....	\$20,990,365	\$20,990,365			
11			\$21,144,259			
12	Fund Sources: General.....	\$52,087,762	\$52,087,762			
13			\$52,252,581			
14	Special.....	\$153,454	\$153,454			
15	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.					
16	A. To defray the costs of administration for voluntary contributions made on individual					
17	income tax returns for taxable years beginning on or after January 1, 2003, the Department					
18	of Taxation may retain up to five percent of the contributions made to each organization,					
19	not to exceed a total of \$50,000 from all organizations in any taxable year.					
20	B. The Department is hereby authorized to request and receive a treasury loan to fund the					
21	necessary start-up costs associated with the implementation of a sales and use tax					
22	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of					
23	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The					
24	Department shall also retain sufficient revenues to recover its costs incurred administering					
25	these taxes.					
26	C. Out of this appropriation, \$524,670 the first year and \$524,670 the second year from					
27	the general fund shall be provided for an initiative to develop new mobile applications and					
28	purchase computer tablets for the department's field collectors and auditors in order to					
29	increase revenue collection efficiency.					
30	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax					
31	Commissioner determines that an issue may have a major impact on tax policies, revenues					
32	or expenditures, he may request that the Attorney General appoint special counsel to					
33	render such assistance or representation as needed. The compensation for such special					
34	counsel shall be paid out of the funds appropriated for the administration of the					
35	Department of Taxation.					
36	E. The Department of Taxation is required to provide, at the beginning of an audit,					
37	detailed information on the audit process and tax policies that are being examined.					
38	Furthermore, the Department shall compile and make available on their website a list of					
39	common issues which are identified in a large number of audits.					
40	Total for Department of Taxation.....			\$119,592,795	\$119,950,482	
41					\$120,185,117	
42	General Fund Positions.....	905.00	905.00			
43	Nongeneral Fund Positions.....	56.00	56.00			
44	Position Level.....	961.00	961.00			
45	Fund Sources: General.....	\$107,110,104	\$107,467,791			
46			\$107,702,426			
47	Special.....	\$11,760,848	\$11,760,848			
48	Dedicated Special Revenue.....	\$721,843	\$721,843			
49	§ 1-93. DEPARTMENT OF THE TREASURY (152)					
50	285. Investment, Trust, and Insurance Services (72500)..			\$35,279,243	\$35,503,798	
51				\$35,179,240	\$35,716,292	
52	Debt Management (72501).....	\$1,155,836	\$1,155,836			

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Insurance Services (72502).....	\$29,614,201	\$29,829,666		
2			\$30,151,253		
3	Banking and Investment Services (72503).....	\$4,509,206	\$4,518,296		
4		\$4,409,203	\$4,409,203		
5	Fund Sources: General.....	\$3,973,567	\$3,823,122		
6		\$3,873,564	\$4,035,616		
7	Special.....	\$126,365	\$126,365		
8	Commonwealth Transportation.....	\$185,187	\$185,187		
9	Trust and Agency.....	\$30,994,124	\$31,369,124		
10	Authority: Title 2.2, Chapter 18, Code of Virginia.				
11	A. The Department of the Treasury shall take into account the claims experience of each				
12	agency and institution when setting premiums for the general liability program.				
13	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
14	action filed against a constitutional officer or appointee of a constitutional officer before the				
15	Equal Employment Opportunity Commission or the Virginia State Bar.				
16	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
17	Northern Virginia Transportation Commission and the Potomac Rappahannock				
18	Transportation Commission are authorized to obtain liability policies for the Commissions'				
19	joint project, the Virginia Railway Express, consisting of liability insurance and a program of				
20	self-insurance maintained by the Commissions and administered by the Department of the				
21	Treasury's Division of Risk Management or by an independent third party selected by the				
22	Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-				
23	195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public				
24	Transportation is authorized to work with the Northern Virginia Transportation Commission				
25	and the Potomac Rappahannock Transportation Commission to obtain the foregoing liability				
26	policies for the Commissions. In obtaining liability policies, the Director of the Department of				
27	Rail and Public Transportation shall advise the Commissions regarding compliance with all				
28	applicable public procurement and administrative guidelines.				
29	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
30	the House Appropriations and Senate Finance Committees, in a unified report mutually				
31	agreeable to them, summarizing changes in required debt service payments from the general				
32	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
33	taken by the Commonwealth within the next twelve months.				
34	E. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
35	year an amount necessary to recover the direct cost incurred by the department in the				
36	administration of the Virginia Public School Authority programs.				
37	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
38	authorized to continue the data breach coverage under the Property Plan for state agencies.				
39	G. The Department of the Treasury shall provide to the State Compensation Board the				
40	premiums, by local constitutional office and individual regional jail, required to fund the				
41	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The				
42	premiums provided to the Department of the Treasury by the actuary shall be calculated using				
43	factors such claims experience by local constitutional office and individual regional jail, each				
44	local constitutional office and individual regional jail's total number of positions, and local				
45	and regional jail average daily populations.				
46	H. Notwithstanding § 2.2-1836, Code of Virginia the Department of the Treasury, Division of				
47	Risk Management is authorized to initiate Cyber coverage for state agencies under the				
48	Property Plan after July 1, 2020. On or before July 1, 2021, the Department of the Treasury				
49	shall provide a report to the Secretary of Finance summarizing the program, loss experiences,				
50	and future recommendations including program structure and funding.				
51	I. Out of the amounts for this item shall be paid \$159,535 the first year from the general fund				
52	as a lump sum payment within 60 days of signing the release for the relief of Winston Lamont				
53	Scott pursuant to § 8.01-195.11 of the Code of Virginia. \$15,000 shall be deducted from this				
54	award total and repaid to the Criminal Fund under the provisions provided in subsection C. of				

ITEM 285.	Item Details(\$)		Appropriations(\$)	
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1	§ 8.01-195.11 of the Code of Virginia.			
2	<i>J. Out of the amounts for this item, \$321,587 is provided in the second year from the</i>			
3	<i>general fund for a lump sum payment within 60 days of signing the release for the relief of</i>			
4	<i>Ms. Esther Thorne, pursuant to the passage of this act. \$15,000 shall be deducted from</i>			
5	<i>this award total and repaid to the Criminal Fund under the provisions provided in</i>			
6	<i>subsection C. of § 8.01-195.11 of the Code of Virginia.</i>			
7	286. Revenue Administration Services (73200).....		\$15,114,717	\$14,686,914
8	Unclaimed Property Administration (73207).....	\$7,867,053	\$7,602,053	
9	Accounting and Trust Services (73213).....	\$2,038,643	\$1,863,643	
10	Check Processing and Bank Reconciliation			
11	(73216).....	\$2,510,300	\$2,510,300	
12	Administrative Services (73220).....	\$2,698,721	\$2,710,918	
13	Fund Sources: General.....	\$4,453,844	\$4,291,041	
14	Special.....	\$342,751	\$342,751	
15	Trust and Agency.....	\$9,668,758	\$9,403,758	
16	Dedicated Special Revenue.....	\$649,364	\$649,364	
17	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.			
18	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
19	services and other operating expenses to process checks issued by the Department of			
20	Social Services. The estimated cost, excluding actual postage costs, is \$89,000 the first			
21	year and \$89,000 the second year.			
22	B. Included in this Item is a sum sufficient nongeneral fund appropriation for			
23	administrative expenses to process the Virginia Employment Commission (VEC) and			
24	Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$5,500 the first			
25	year and \$5,500 the second year, and for VRS is \$25,500 the first year and \$25,500 the			
26	second year.			
27	C.1. The amounts for Unclaimed Property Administration are for administrative and			
28	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid			
29	solely from revenues derived pursuant to the act.			
30	2. The amounts also include a sum sufficient nongeneral fund amount estimated at			
31	\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance			
32	services and securities portfolio custody services for unclaimed property administration.			
33	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
34	property system is hereby appropriated to the department for use in unclaimed property			
35	customer service and system enhancements.			
36	4. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act,			
37	the State Treasurer is not required to publish any item of less than \$250.			
38	D. The State Treasurer is authorized to charge institutions of higher education			
39	participating in the private college financing program of the Virginia College Building			
40	Authority an administrative fee of up to 10 basis points of the amount financed for each			
41	project in addition to a share of direct costs of issuance as determined by the State			
42	Treasurer. Revenue collected from this administrative fee shall be deposited to a special			
43	fund in the Department of the Treasury to compensate the department for direct and			
44	indirect staff time and expenses involved with this program.			
45	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
46	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
47	legislation enacted by the 2003 Session of the General Assembly. The funds derived from			
48	the sale of said securities shall be handled in accordance with § 55.1-2531, Code of			
49	Virginia.			
50	F.1. The State Treasurer is authorized to charge qualified public depositories holding			
51	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee			
52	of not more than one-half of one basis point of their average public deposit balances over			

ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a twelve month period. The State Treasurer shall issue guidelines to effect the implementation				
2	of this fee. However, the total fees collected from all qualified depositories shall not exceed				
3	\$100,000 in any one year.				
4	2. Any regulations or guidelines necessary to implement or change the amount of the fee may				
5	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)				
6	provided that input is solicited from qualified public depositories. Such input requires only				
7	that notice and an opportunity to submit written comments be given.				
8	G. The State Treasurer shall work with universities and community colleges to develop				
9	policies and procedures which minimize the use of paper checks when issuing any				
10	reimbursements of student loan balances. These efforts should include reimbursement through				
11	debit cards, direct deposits, or other electronic means.				
12	H. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
13	year an amount necessary to recover the direct cost incurred by the department in the				
14	accounting and financial reporting of the Virginia Public School Authority programs.				
15	287.				
16	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the				
17	transfer to the federal government, in accordance with the provisions of the federal Cash				
18	Management Improvement Act of 1990 and related federal regulations, of the interest owed				
19	by the state on federal funds advanced to the state for federal assistance programs, where such				
20	funds are held by the state from the time they are deposited in the state's bank account until				
21	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient				
22	appropriation is funded from the interest earned on federal funds deposited and invested by				
23	the state. The actual amount for transfer shall be established by the State Comptroller.				
24	2. When permitted by applicable federal laws or administrative regulations, the State				
25	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts				
26	of interest payments calculated to be received by the state from the federal government, where				
27	such payments are due to the state because the state was required to disburse its own funds for				
28	federal program purposes prior to the receipt of federal funds.				
29	3. Should the interest payments calculated to be made by the federal government to the state				
30	exceed the interest calculated to be transferred from the state to the federal government,				
31	reduced by the federally approved direct cost reimbursement to the state, the State				
32	Comptroller shall then notify the federal government of the net amount of interest due to the				
33	state and shall record such net interest, upon its receipt, as interest revenue earned by the				
34	287.10 Omitted.				
35	Total for Department of the Treasury.....			\$50,393,960	\$50,190,712
36				\$50,293,957	\$50,403,206
37	General Fund Positions.....	32.20	32.20		
38	Nongeneral Fund Positions.....	91.80	91.80		
39	Position Level.....	124.00	124.00		
40	Fund Sources: General.....	\$8,427,411	\$8,114,163		
41		\$8,327,408	\$8,326,657		
42	Special.....	\$469,116	\$469,116		
43	Commonwealth Transportation.....	\$185,187	\$185,187		
44	Trust and Agency.....	\$40,662,882	\$40,772,882		
45	Dedicated Special Revenue.....	\$649,364	\$649,364		
46					
	§ 1-94. TREASURY BOARD (155)				
47	288.				
48	Bond and Loan Retirement and Redemption (74300).			\$876,257,156	\$931,665,934
49	Debt Service Payments on General Obligation Bonds			\$854,158,182	\$901,282,264
50	(74301).....	\$59,181,904	\$56,955,915		
51		\$59,201,904	\$56,975,915		
52	Capital Lease Payments (74302).....	\$4,757,375	\$4,756,000		

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Debt Service Payments on Public Building				
2	Authority Bonds (74303).....	\$298,386,309	\$319,645,098		
3		\$289,399,059	\$307,513,491		
4	Debt Service Payments on College Building				
5	Authority Bonds (74304).....	\$513,931,568	\$550,308,921		
6		\$500,799,844	\$532,036,858		
7	Fund Sources: General.....	\$834,230,106	\$890,333,756		
8		\$815,557,436	\$863,243,052		
9	Higher Education Operating.....	\$31,526,576	\$31,526,576		
10	Dedicated Special Revenue.....	\$645,000	\$645,000		
11	Federal Trust.....	\$9,855,474	\$9,160,602		
12		\$6,429,170	\$5,867,636		

13 Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of
14 Virginia.

15 A. The Director, Department of Planning and Budget is authorized to transfer
16 appropriations between Items in the Treasury Board to address legislation affecting the
17 Treasury Board passed by the General Assembly.

18 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
19 following amounts are hereby appropriated from the general fund for debt service on
20 general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of
21 Virginia:

22	Series	FY 2021		FY 2022	
23		General Fund	Federal Funds	General Fund	Federal Funds
24	2012 Refunding	\$4,129,700	\$0	\$4,029,200	\$0
25	2013 Refunding	\$14,535,250	\$0	\$14,079,000	\$0
26	2015B Refunding	\$13,113,750	\$0	\$12,680,250	\$0
27	2016B Refunding	\$5,483,450	\$0	\$5,320,700	\$0
28	2019B Refunding	\$20,439,250	\$0	\$19,425,000	\$0
29	2019C Refunding	\$1,400,504	\$0	\$1,341,765	\$0
30	Projected debt service	\$80,000	\$0	\$80,000	\$0
31	& expenses	\$100,000		\$100,000	
32	Total Service Area	\$59,181,904	\$0	\$56,955,915	\$0
33		\$59,201,904		\$56,975,915	

34 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums
35 needed to fund issuance costs and other expenses are hereby appropriated.

36 C. Out of the amounts for Capital Lease Payments, the following amounts are hereby
37 appropriated for capital lease payments:

38		FY 2021	FY 2022
39	Virginia Biotech Research Park, 2009	\$4,757,375	\$4,756,000
40	Total Capital Lease Payments	\$4,757,375	\$4,756,000

41 D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority
42 Bonds shall be paid to the Virginia Public Building Authority the following amounts for
43 use by the authority for its various bond issues:

44	Series	FY 2021		FY 2022	
45		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
46	2005D	\$2,000,000	\$0	\$2,000,000	\$0
47		\$0		\$0	
48	2009A	\$4,682,863	\$0	\$4,683,497	\$0
49	2009C	\$1,087,310	\$0	\$1,088,090	\$0
50	2009D Refunding	\$2,622,250	\$0	\$2,618,188	\$0

ITEM 288.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		\$0			\$0	
2	2010A	\$21,843,481	\$3,553,029	\$21,825,508	\$3,292,966	
3		\$15,480,344	\$126,725	\$0	\$0	
4	2010B	\$33,944,941	\$3,121,053	\$33,924,754	\$2,916,714	
5	2011A STARS	\$630,375	\$0	\$630,375	\$0	
6	2011A	\$12,909,250	\$0	\$12,909,875	\$0	
7	2011B	\$1,298,949	\$0	\$1,297,924	\$0	
8	2012A Refunding	\$6,557,350	\$0	\$6,551,700	\$0	
9	2013A	\$8,825,775	\$0	\$8,824,900	\$0	
10	2013B Refunding	\$17,243,625	\$0	\$17,245,000	\$0	
11	2014A	\$8,480,150	\$645,000	\$8,477,525	\$645,000	
12	2014B	\$2,010,580	\$0	\$2,011,088	\$0	
13	2014C Refunding	\$25,871,400	\$0	\$17,373,650	\$0	
14	2015A	\$17,339,870	\$0	\$17,342,870	\$0	
15	2015B Refunding	\$11,264,775	\$0	\$11,266,900	\$0	
16	2016A	\$14,387,050	\$0	\$14,389,800	\$0	
17	2016B Refunding	\$17,811,650	\$0	\$17,811,275	\$0	
18	2016C	\$11,658,000	\$0	\$11,656,000	\$0	
19	2016D	\$904,382	\$0	\$906,682	\$0	
20	2017A Refunding	\$6,722,850	\$0	\$6,722,850	\$0	
21	2018A	\$11,749,844	\$0	\$11,746,094	\$0	
22	2018B	\$1,229,590	\$0	\$1,229,490	\$0	
23	2019A	\$13,434,000	\$0	\$13,438,000	\$0	
24	2019B	\$10,159,150	\$0	\$10,157,525	\$0	
25	2019C	\$5,579,052	\$0	\$5,453,302	\$0	
26	2020A	\$7,540,326	\$0	\$15,721,700	\$0	
27	2020B Refunding	\$10,280,523	\$0	\$24,629,625	\$0	
28	2020C	\$2,058,711	\$0	\$6,620,033	\$0	
29	Projected debt service	\$18,818,715	\$0	\$49,207,556	\$0	
30	and expenses	\$363,596		\$19,841,253		
31	Total Service Area	\$291,067,227	\$7,319,082	\$312,790,418	\$6,854,680	
32		\$281,506,281	\$3,892,778	\$303,951,777	\$3,561,714	

33 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of
34 the approved capital costs as determined by the Board of Corrections and other interest costs
35 as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

36	37	Commonwealth Share of Approved Capital Costs
38	Prince William – Manassas Regional Jail	\$21,032,421
39	Middle River Regional Jail - Expansion and Renovation	\$24,125,430
40	Henry County Jail	\$18,759,878
41	Chesapeake City Jail	\$6,860,886
42	Piedmont Regional Jail	\$2,139,464
43	Prince William – Manassas Regional Jail Expansion	\$678,387
44	Riverside Regional Jail	\$807,447
45	Total Approved Capital Costs	\$50,278,483
46		\$74,403,913

47 b. The Commonwealth's share of the total construction cost of the projects listed in the table
48 in paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the
49 Commonwealth's portion of the construction costs of these projects shall be subject to the
50 approval of the Department of Corrections of the final expenditures.

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	c. This paragraph shall constitute the authority for the Virginia Public Building Authority				
2	to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
3	E.1. Out of the amounts for Debt Service Payments on Virginia College Building				
4	Authority Bonds shall be paid to the Virginia College Building Authority the following				
5	amounts for use by the Authority for payments on obligations issued for financing				
6	authorized projects under the 21st Century College Program:				
7	Series	FY 2021	FY 2022		
8	2009E Refunding	\$26,967,750	\$26,971,250		
9	2010B	\$27,254,689	\$27,021,208		
10	2011 A	\$10,295,250	\$0		
11	2012A	\$16,248,450	\$16,248,450		
12		\$15,180,225	\$14,112,000		
13	2012B	\$21,479,850	\$21,477,850		
14		\$19,726,350	\$17,970,850		
15	2013 A	\$16,814,669	\$16,818,669		
16		\$15,300,459	\$13,340,250		
17	2014A	\$16,971,650	\$19,673,650		
18		\$16,684,250	\$15,938,850		
19	2014B Refunding	\$195,400	\$195,400		
20	2015A	\$26,655,700	\$26,656,450		
21	2015B Refunding	\$27,432,898	\$27,429,861		
22	2015D	\$13,716,535	\$13,716,785		
23	2016A	\$19,471,600	\$19,472,600		
24	2016B Refunding	\$1,972,000	\$1,972,000		
25	2016C	\$4,432,507	\$4,431,735		
26	2017B Refunding	\$19,961,500	\$18,609,750		
27	2017C	\$31,465,500	\$31,470,250		
28	2017D	\$11,317,081	\$11,315,706		
29	2017E Refunding	\$26,711,750	\$35,956,750		
30	2019A	\$31,122,350	\$31,126,100		
31	2019B	\$9,985,500	\$9,982,250		
32	2019C Refunding	\$29,213,500	\$29,064,250		
33	2020A & B	\$22,691,465	\$22,693,075		
34	2020B Refunding	\$2,687,900	\$7,864,385		
35	Projected 21st Century debt service &	\$33,001,247	\$77,660,902		
36	expenses	\$356,120	\$40,416,604		
37	Subtotal 21st Century	\$422,687,376	\$467,271,866		
38		\$410,798,279	\$447,728,359		
39	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
40	Bonds shall be paid to the Virginia College Building Authority the following amounts for				
41	the payment of debt service on authorized bond issues to finance equipment:				
42	Series	FY 2021	FY 2022		
43	2013A	\$9,450,000	\$0		
44	2014A	\$9,660,000	\$0		
45	2015A	\$10,479,250	\$10,479,000		
46	2016A	\$11,066,750	\$11,063,750		
47	2017A	\$11,851,750	\$11,852,250		
48	2018	\$12,859,500	\$12,860,750		
49	2019A	\$12,570,250	\$12,571,250		
50	2020A	\$12,064,065	\$12,061,250		
51	Projected debt service & expenses	\$13,306,692	\$24,210,055		

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		\$0		\$13,420,249
2	Subtotal Equipment	\$91,244,192		\$83,037,055
3		\$90,001,565		\$84,308,499
4	Total Service Area	\$513,931,568		\$550,308,921
5		\$500,799,844		\$532,036,858
6	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the			
7	Treasury Board shall amortize equipment purchases at seven years, which is consistent with			
8	the useful life of the equipment.			
9	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
10	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state			
11	students at institutions of higher education shall be paid to the Virginia College Building			
12	Authority in each year for debt service on bonds issued under the 21st Century Program:			
13	Institution	FY 2021		FY 2022
14	George Mason University	\$2,804,490		\$2,804,490
15	Old Dominion University	\$1,108,899		\$1,108,899
16	University of Virginia	\$5,006,754		\$5,006,754
17	Virginia Polytechnic Institute and State	\$5,192,295		\$5,192,295
18	University			
19	Virginia Commonwealth University	\$2,359,266		\$2,359,266
20	College of William and Mary	\$1,639,845		\$1,639,845
21	Christopher Newport University	\$131,508		\$131,508
22	University of Virginia's College at Wise	\$48,330		\$48,330
23	James Madison University	\$2,843,787		\$2,843,787
24	Norfolk State University	\$420,789		\$420,789
25	Longwood University	\$106,149		\$106,149
26	University of Mary Washington	\$234,834		\$234,834
27	Radford University	\$300,486		\$300,486
28	Virginia Military Institute	\$400,470		\$400,470
29	Virginia State University	\$773,577		\$773,577
30	Richard Bland College	\$10,830		\$10,830
31	Virginia Community College System	\$3,301,665		\$3,301,665
32	TOTAL	\$26,683,974		\$26,683,974
33	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the			
34	following is the estimated general and nongeneral fund breakdown of each institution's share			
35	of the debt service on the Virginia College Building Authority bond issues to finance			
36	equipment. The nongeneral fund amounts shall be paid to the Virginia College Building			
37	Authority in each year for debt service on bonds issued under the equipment program:			
38		FY 2021		FY 2022
39	Institution	General Fund	Nongeneral Fund	General Fund
40	College of William &	\$2,992,492	\$259,307	\$2,653,323
41	Mary			\$259,307
42	University of Virginia	\$15,492,944	\$1,088,024	\$15,075,947
43		\$16,277,138		\$15,875,947
44	Virginia Polytechnic	\$15,279,292	\$992,321	\$14,889,747
45	Institute and State	\$16,204,292		\$15,139,747
46	University			
47	Virginia Military	\$903,953	\$88,844	\$800,533
48	Institute			\$858,424
49	Virginia State University	\$1,644,946	\$108,886	\$1,275,939
50		\$1,394,946		\$108,886
51	Norfolk State University	\$1,486,086	\$108,554	\$1,096,014

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		\$1,011,086		\$997,014	
2	Longwood University	\$813,221	\$54,746	\$691,450	\$54,746
3		\$778,221		\$730,450	
4	University of Mary	\$1,142,531	\$97,063	\$1,204,332	\$97,063
5	Washington			\$1,079,332	
6	James Madison	\$2,633,299	\$254,504	\$2,063,725	\$254,504
7	University	\$2,533,299		\$2,213,725	
8	Radford University	\$1,565,037	\$135,235	\$973,031	\$135,235
9		\$1,315,037		\$1,123,031	
10	Old Dominion	\$5,207,706	\$374,473	\$5,056,268	\$374,473
11	University	\$5,850,888		\$5,106,268	
12	Virginia	\$10,927,292	\$401,647	\$9,093,486	\$401,647
13	Commonwealth	\$10,977,292		\$10,004,070	
14	University				
15	Richard Bland College	\$192,408	\$2,027	\$163,209	\$2,027
16		\$177,408			
17	Christopher Newport	\$927,427	\$17,899	\$739,369	\$17,899
18	University	\$827,427		\$789,369	
19	University of Virginia's	\$296,121	\$19,750	\$231,863	\$19,750
20	College at Wise	\$176,121		\$166,863	
21	George Mason	\$5,148,921	\$205,665	\$5,440,942	\$205,665
22	University	\$4,998,921		\$4,430,559	
23	Virginia Community	\$17,935,987	\$633,657	\$15,210,782	\$633,657
24	College System	\$16,235,987		\$15,560,782	
25	Virginia Institute of	\$704,080	\$0	\$556,150	\$0
26	Marine Science	\$479,080		\$461,150	
27	Roanoke Higher	\$86,971	\$0	\$80,089	\$0
28	Education Authority				
29	Southwest Virginia	\$89,759	\$0	\$82,656	\$0
30	Higher Education				
31	Center				
32	Institute for Advanced	\$357,191	\$0	\$282,881	\$0
33	Learning and Research	\$242,191		\$230,881	
34	Southern Virginia	\$132,326	\$0	\$98,833	\$0
35	Higher Education	\$107,326			
36	Center				
37	New College Institute	\$43,640	\$0	\$34,614	\$0
38		\$38,640			
39	Eastern Virginia	\$397,961	\$0	\$399,279	\$0
40	Medical School	\$317,961		\$309,627	
41	TOTAL	\$86,401,591	\$4,842,602	\$78,194,462	\$4,842,602
42		\$85,158,967		\$79,465,902	

43 F. Pursuant to various Payment Agreements between the Treasury Board and the
44 Commonwealth Transportation Board, funds required to pay the debt service due on
45 Commonwealth Transportation Board bonds shall be paid to the Trustee for the
46 bondholders by the Treasury Board after transfer of these funds to the Treasury Board
47 from the Commonwealth Transportation Board pursuant to Item 452, paragraph E of this
48 act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.

49 G. Under the authority of this act, an agency may transfer funds to the Treasury Board for
50 use as lease, rental, or debt service payments to be used for any type of financing where
51 the proceeds are used to acquire equipment and to finance associated costs, including but
52 not limited to issuance and other financing costs. In the event such transfers occur, the
53 transfers shall be deemed an appropriation to the Treasury Board for the purpose of
54 making the lease, rental, or debt service payments described herein.

55 H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds

ITEM 288.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	were used by the Commonwealth or its authorities, boards, or institutions to finance the					
2	acquisition, construction, improvement or equipping of real property, proceeds from the					
3	subsequent sale or disposition of such property and any improvements may first be applied					
4	toward remediation options available under federal law in order to maintain the tax-exempt					
5	status of such bonds.					
6	<i>I. Out of this appropriation, \$4,000,000 the first year from the general fund is provided for</i>					
7	<i>the defeasance of the outstanding bonds on the Central Virginia Training Center.</i>					
8	289. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund					
9	to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the					
10	Constitution of Virginia, as follows:					
11	1. Section 9 (a) To meet emergencies and redeem previous debt obligations.					
12	2. Section 9 (c) Debt for certain revenue-producing capital projects.					
13	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and					
14	a payment agreement with the Treasury Board.					
15	4. For payment of the principal of and the interest on obligations, issued in accordance with					
16	the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the					
17	obligation of the Commonwealth.					
18	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service					
19	expected at the time of issuance to be paid from subsidies under federal programs and for					
20	arbitrage rebate amounts and other penalties to the United States Government for bonds					
21	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)					
22	(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of					
23	Virginia.					
24	Total for Treasury Board.....			\$876,257,156	\$931,665,934	
25				\$854,158,182	\$901,282,264	
26	Fund Sources: General.....	\$834,230,106	\$890,333,756			
27		\$815,557,436	\$863,243,052			
28	Higher Education Operating.....	\$31,526,576	\$31,526,576			
29	Dedicated Special Revenue.....	\$645,000	\$645,000			
30	Federal Trust.....	\$9,855,474	\$9,160,602			
31		\$6,429,170	\$5,867,636			
32	§ 1-95. BOARD OF ACCOUNTANCY (226)					
33	290. Regulation of Professions and Occupations (56000)...			\$2,328,158	\$2,328,158	
34	Accountant Regulation (56001).....	\$2,328,158	\$2,328,158			
35	Fund Sources: Dedicated Special Revenue.....	\$2,328,158	\$2,328,158			
36	Authority: Title 54.1, Chapter 44, Code of Virginia.					
37	Total for Board of Accountancy.....			\$2,328,158	\$2,328,158	
38	Nongeneral Fund Positions.....	13.00	13.00			
39	Position Level.....	13.00	13.00			
40	Fund Sources: Dedicated Special Revenue.....	\$2,328,158	\$2,328,158			
41	TOTAL FOR OFFICE OF FINANCE.....			\$2,834,777,702	\$3,033,691,159	
42				\$3,162,578,725	\$3,353,754,618	
43	General Fund Positions.....	1,123.20	1,123.20			
44	Nongeneral Fund Positions.....	218.80	218.80			
45	Position Level.....	1,342.00	1,342.00			
46	Fund Sources: General.....	\$2,118,008,930	\$2,307,554,608			
47		\$2,449,236,257	\$2,630,911,033			

ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$13,225,653	\$13,225,653		
2	Higher Education Operating.....	\$31,526,576	\$31,526,576		
3	Commonwealth Transportation.....	\$185,187	\$185,187		
4	Internal Service.....	\$28,788,305	\$38,520,462		
5	Trust and Agency.....	\$121,907,101	\$122,327,594		
6	Dedicated Special Revenue.....	\$511,280,476	\$511,190,477		
7	Federal Trust.....	\$9,855,474	\$9,160,602		
8		\$6,429,170	\$5,867,636		

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-96. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	291. Administrative and Support Services (79900).....		\$878,064	\$878,064
4	General Management and Direction (79901).....	\$878,064	\$878,064	
5	Fund Sources: General.....	\$878,064	\$878,064	
6	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
7	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
8	Attorney General and the Secretary of Public Safety and Homeland Security, shall present a			
9	six-year forecast of the adult offender population presently incarcerated in the Department of			
10	Corrections and approaching release who meet the criteria set forth in Chapter 863 and			
11	Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as			
12	sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.			
13	As part of the forecast, the secretary shall report on: (i) the number of Commitment Review			
14	Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates			
15	recommended by the CRC for civil commitment, conditional release, and full release; (iii) the			
16	number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation			
17	who are eligible for annual review; and (iv) the number of individuals civilly committed to the			
18	Virginia Center for Behavioral Rehabilitation and granted conditional release from civil			
19	commitment in a state SVP facility. The secretary shall complete a summary report of current			
20	SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,			
21	including projected bed space requirements, to the Governor and Senate Finance and House			
22	Appropriations Committees by November 15 of each year.			
23	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-			
24	99 screening to all potential Sexually Violent Predators eligible for civil commitment			
25	pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the			
26	Department of Corrections. The results of such screenings shall be provided to the			
27	commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)			
28	on a monthly basis and used for the SVP population forecast process.			
29	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
30	monthly basis, the status of all SVP cases pending before their office for purposes of			
31	forecasting the SVP population.			
32	B. The Secretary of Health and Human Resources shall create a trauma-informed care			
33	workgroup to develop a shared vision and definition of trauma-informed care for agencies			
34	within the Health and Human Resources Secretariat. The workgroup shall include			
35	representatives from the Departments of Social Services, Behavioral Health and			
36	Developmental Services, Medical Assistance Services, and Health, as well as stakeholders,			
37	researchers, community organizations and representatives from impacted communities. The			
38	workgroup shall also (i) examine Virginia's applicable child and family-serving programs and			
39	data; (ii) develop strategies to build a trauma-informed system of care for children, using best			
40	practices for families who are impacted by the human service delivery system; (iii) identify			
41	indicators to measure progress in developing such a system of care; (iv) identify needed			
42	professional development/training in trauma-informed practices for all child-serving			
43	professionals and (v) identify data sharing issues that need to be addressed to facilitate such a			
44	system. In addition, the workgroup shall explore opportunities to expand trauma-informed			
45	care throughout the Commonwealth. The Secretary of Health and Human Resources shall			
46	report on the workgroup's activities to the Chairmen of the House Appropriations and Senate			
47	Finance Committees and the Virginia Commission on Youth by December 15 of each year.			
48	C.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of			
49	Administration and the Secretary of Public Safety and Homeland Security, shall convene an			
50	interagency workgroup to oversee the development of a statewide integrated electronic health			
51	record (EHR) system. The workgroup shall include the Department of Behavioral Health and			
52	Developmental Services (DBHDS), the Virginia Department of Health, the Department of			
53	Corrections, the Department of Planning and Budget, staff of the House Appropriations and			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Senate Finance Committees, and other agencies as deemed appropriate by the respective			
2	Secretaries. The purpose of the workgroup shall be to evaluate common business			
3	requirements for electronic health records to ensure consistency and interoperability with			
4	other partner state and local agencies and public and private health care entities to the			
5	extent allowed by federal and state law and regulations. The goal of the workgroup is to			
6	develop an integrated EHR which may be shared as appropriate with other partner state			
7	and local agencies and public and private health care entities. The workgroup shall			
8	evaluate the DBHDS statement of work developed for its EHR system and the DBHDS			
9	platform for potential adaption and/or use by state agencies in order to develop an			
10	integrated statewide EHR.			
11	2. The workgroup may consider and evaluate other EHR systems that may be more			
12	appropriate to meet specific agency needs and evaluate the cost-effectiveness of pursuing a			
13	separate EHR system as compared to a statewide integrated EHR. However, the			
14	workgroup shall ensure that standards are developed to ensure that EHRs can be shared as			
15	appropriate with public and private partner agencies and health care entities.			
16	3. The workgroup shall also develop an implementation timeline, cost estimates, and			
17	assess other issues that may need to be addressed in order to implement an integrated			
18	statewide EHR system. The timeline and cost estimates shall be used by the respective			
19	agencies to coordinate implementation. The workgroup shall report on its activities and			
20	any recommendations to the Joint Subcommittee on Health and Human Resources			
21	Oversight by November 1 of each year.			
22	D.1. The Secretary of Health and Human Resources shall develop a state innovation			
23	waiver under Section 1332 of the federal Patient Protection and Affordable Care Act (42			
24	U.S.C. 18052) to implement a state reinsurance program to help stabilize the individual			
25	insurance market by reducing individual insurance premiums and out-of-pocket costs			
26	while preserving access to health insurance. The Secretary shall convene stakeholders to			
27	include representatives of health insurers, the State Corporation Commission Bureau of			
28	Insurance, consumer advocates, and others deemed necessary to assist in developing the			
29	reinsurance program.			
30	2. The State Corporation Commission Bureau of Insurance shall provide technical			
31	assistance to the Secretary of Health and Human Resources as requested.			
32	3. The Secretary shall report on the reinsurance program to the Chairs of House Labor and			
33	Commerce and Senate Commerce and Labor Committees and the House Appropriations			
34	and Senate Finance and Appropriations Committees by October 1, 2020. Such report shall			
35	include an analysis of the costs and assumptions of such a reinsurance program and			
36	potential options to fund the non-federal share of costs. In addition, the report shall			
37	include suggested legislation to implement the program. Implementation of the			
38	reinsurance program shall be subject to appropriation of the non-federal share of costs by			
39	the General Assembly and approval by the United States Secretary of Health and Human			
40	Services.			
41	E. The Secretary of Health and Human Resources shall convene a workgroup to review			
42	and make recommendations regarding the state regulation of doula and establishing a			
43	community doula benefit for pregnant women covered by Medicaid. The workgroup shall			
44	include representatives from the Department of Medical Assistance Services, the Virginia			
45	Department of Health, and the Department of Health Professions, as well as			
46	representatives from community doula practitioners, stakeholder groups, and community			
47	organizations. The workgroup shall examine and report on the (i) federal requirements and			
48	permissibility associated with providing a Medicaid doula benefit; (ii) impact that state			
49	regulation would have on doula practitioners; (iii) a review of strategies other states have			
50	implemented; (iv) an analysis of the appropriate rates for such a benefit; and (v) the			
51	estimated costs and potential savings to the state and practitioners over the next six years.			
52	The workgroup shall report its findings and recommendations to the Governor and to the			
53	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
54	by December 1, 2020.			
55	<i>F.1. It is the intent of the General Assembly that aging services be elevated in importance</i>			
56	<i>within state government, to include consideration of reestablishing a separate agency on</i>			
57	<i>aging under the Office of the Secretary of Health and Human Resources beginning July 1,</i>			

ITEM 291.		Item Details(\$)		Appropriations(\$)		
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1	2022. Such an agency would oversee policies and programs impacting older Virginians and					
2	provide a leadership role across state government in evaluating the impact the aging					
3	population has on state services.					
4	2. The Secretary of Health and Human Resources, or his designee, shall convene a workgroup					
5	that includes representatives from the Department for Aging and Rehabilitative Services,					
6	Area Agencies on Aging, the Virginia Association of Area Agencies on Aging, the Department					
7	of Planning and Budget, the Division of Legislative Services, appropriate staff from the House					
8	Appropriations and Senate Finance and Appropriations Committees, and other appropriate					
9	stakeholders. The workgroup shall: (i) review other state aging departments and best					
10	practices for offices of aging services that are fully capable of leading across state					
11	government with regard to the impacts of an aging population; (ii) review and develop an					
12	optimal organizational structure; (iii) develop a transition plan for transferring staff, funding					
13	and making other operational changes as needed; (iv) draft legislation for consideration by					
14	the 2022 General Assembly; (v) determine potential costs; and (vi) develop draft changes to					
15	the Appropriation Act. The workgroup shall, at a minimum, evaluate the most appropriate					
16	place that aging services, adult services, adult protective services and auxiliary grant					
17	programs should reside within state government. In addition, the workgroup shall examine					
18	any other aging-related programs in the Health and Human Resources Secretariat and make					
19	recommendations as appropriate to ensure coordination across such programs.					
20	3. The workgroup shall provide all deliverables and report on its findings by December 1,					
21	2021, to the Governor, the Department of Planning and Budget, and the Chairs of House					
22	Appropriations and Senate Finance and Appropriations Committees.					
23	G. The Secretary of Health and Human Resources, or his designee, shall convene a					
24	workgroup of appropriate agencies within the secretariat and other stakeholders, as					
25	necessary, to research and recommend strategies for the financing of health care services for					
26	undocumented immigrant children. The workgroup shall: (i) identify the number of children					
27	who would qualify and their geographic location; (ii) demonstrate the impact a lack of health					
28	care coverage has on these children; (iii) determine the financial burden carried by hospital					
29	systems and other healthcare facilities that currently provide care for these children; (iv)					
30	identify the existing barriers these children face when trying to access essential medical					
31	services in a timely manner; (v) identify the long-term health impacts to children who do not					
32	have health care coverage and the future cost the Commonwealth will incur as a result; and					
33	(vi) recommend options for providing health care coverage to these children and the					
34	approximate cost to the Commonwealth.					
35	Total for Secretary of Health and Human Resources...			\$878,064	\$878,064	
36	General Fund Positions.....	5.00	5.00			
37	Position Level.....	5.00	5.00			
38	Fund Sources: General.....	\$878,064	\$878,064			
39	Children's Services Act (200)					
40	292. Protective Services (45300).....			\$371,426,427	\$379,203,904	
41				\$369,379,676	\$385,091,773	
42	Financial Assistance for Child and Youth Services					
43	(45303).....	\$371,426,427	\$379,203,904			
44		\$369,379,676	\$385,091,773			
45	Fund Sources: General.....	\$318,818,681	\$326,596,158			
46		\$316,771,930	\$327,459,444			
47	Federal Trust.....	\$52,607,746	\$52,607,746			
48			\$57,632,329			
49	Authority: Title 2.2, Chapter 52, Code of Virginia.					
50	A. The Department of Education shall serve as fiscal agent to administer funds cited in					
51	paragraphs B and C.					
52	B.1.a. Out of this appropriation, \$260,642,978 the first year and \$268,416,617 \$268,974,546					
53	the second year from the general fund and \$51,607,746 the first year and					

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$51,607,746	\$57,632,329		
2	the second year from nongeneral funds shall be used for the state			
3	pool of funds pursuant to § 2.2-5211, Code of Virginia. This appropriation shall consist of			
4	a Medicaid pool allocation, and a non-Medicaid pool allocation.			
5	\$28,526,197	\$31,214,350		
6	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
7	\$43,187,748 the first year and \$48,212,331 the second year from nongeneral funds. The Office of			
8	Children's Services will transfer these funds to the Department of Medical Assistance			
9	Services as they are needed to pay Medicaid provider claims.			
10	\$239,890,420	\$237,760,196		
11	c. The non-Medicaid state pool allocation shall consist of \$232,116,781 the first year and			
12	\$8,419,998 the first year and \$8,419,998 the second year from nongeneral funds. The nongeneral funds shall			
13	be transferred from the Department of Social Services.			
14	d. The Office of Children's Services, with the concurrence of the Department of Planning			
15	and Budget, shall have the authority to transfer the general fund allocation between the			
16	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either			
17	of the funding pools.			
18	e. The Office of Children's Services, per the policy of the State Executive Council, shall			
19	deny state pool funding to any locality not in compliance with federal and state			
20	requirements pertaining to the provision of special education and foster care services			
21	funded in accordance with § 2.2-5211, Code of Virginia.			
22	\$55,666,865	\$53,620,114		
23	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the			
24	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the			
25	second year from nongeneral funds shall be set aside to pay for the state share of			
26	supplemental requests from localities that have exceeded their state allocation for			
27	mandated services. The nongeneral funds shall be transferred from the Department of			
28	Social Services.			
29	b. In each year, the director of the Office of Children's Services may approve and obligate			
30	supplemental funding requests in excess of the amount in 2a above, for mandated pool			
31	fund expenditures up to 10 percent of the total general fund appropriation authority in B1a			
32	in this Item.			
33	c. The State Executive Council shall maintain local government performance measures to			
34	include, but not be limited to, use of federal funds for state and local support of the			
35	Children's Services Act.			
36	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams			
37	shall seek to ensure that services and funding are consistent with the Commonwealth's			
38	policies of preserving families and providing appropriate services in the least restrictive			
39	environment, while protecting the welfare of children and maintaining the safety of the			
40	public. Each locality shall submit to the Office of Children's Services information on			
41	utilization of residential facilities for treatment of children and length of stay in such			
42	facilities. By December 15 of each year, the Office of Children's Services shall report to			
43	the Governor and Chairmen of the House Appropriations and Senate Finance Committees			
44	on utilization rates and average lengths of stays statewide and for each locality.			
45	3. Each locality receiving funds for activities under the Children's Services Act (CSA)			
46	shall have a utilization management process, including a uniform assessment, approved by			
47	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,			
48	each locality shall also provide information as required by the Office of Children's			
49	Services to include, but not be limited to case specific information, expenditures, number			
50	of youth served in specific CSA activities, length of stay for residents in core licensed			
51	residential facilities, and proportion of youth placed in treatment settings suggested by the			
52	uniform assessment instrument. The State Executive Council, utilizing this information,			
53	shall track and report on child specific outcomes for youth whose services are funded			
54	under the Children's Services Act. Only non-identifying demographic, service, cost and			
55	outcome information shall be released publicly. Localities requesting funding from the set			
	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to			
	receive pool funding.			

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
2	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions				
3	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance				
4	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of				
5	ongoing information systems development and refinement, changes necessary for state and				
6	local agencies to fulfill CSA reporting needs.				
7	5. The State Executive Council shall provide localities with technical assistance on ways to				
8	control costs and on opportunities for alternative funding sources beyond funds available				
9	through the state pool.				
10	6. Out of this appropriation, \$100,000 \$50,000 the first year and \$100,000 \$50,000 the second				
11	year from the general fund is provided for a combination of regional and statewide meetings				
12	for technical assistance to local community policy and management teams, family assessment				
13	and planning teams, and local fiscal agents. Training shall include, but not be limited to, cost				
14	containment measures, building community-based services, including creation of partnerships				
15	with private providers and non-profit groups, utilization management, use of alternate revenue				
16	sources, and administrative and fiscal issues. A state-supported institution of higher				
17	education, in cooperation with the Virginia Association of Counties, the Virginia Municipal				
18	League, and the State Executive Council, may assist in the provisions of this paragraph. A				
19	training plan shall be presented to and approved by the State Executive Council before the				
20	beginning of each fiscal year. A training calendar and timely notice of programs shall be				
21	provided to Community Policy and Management Teams and family assessment and planning				
22	team members statewide as well as to local fiscal agents and chief administrative officers of				
23	cities and counties. A report on all regional and statewide training sessions conducted during				
24	the fiscal year, including (i) a description of each program and trainers, (ii) the dates of the				
25	training and the number of attendees for each program, (iii) a summary of evaluations of these				
26	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the				
27	House Appropriations and Senate Finance Committees and to the members of the State				
28	Executive Council by December 1 of each year. Any funds unexpended for this purpose in the				
29	first year shall be reappropriated for the same use in the second year.				
30	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
31	general fund is provided for the Office of Children's Services to contract for the support of				
32	uniform CSA reporting requirements.				
33	8. The State Executive Council shall require a uniform assessment instrument.				
34	9. The Office of Children's Services, in conjunction with the Department of Social Services,				
35	shall determine a mechanism for reporting Temporary Assistance for Needy Families				
36	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments				
37	for the Children's Services Act.				
38	10. For purposes of defining cases involving only the payment of foster care maintenance,				
39	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
40	the Virginia Department of Social Services for federal Title IV-E shall be used.				
41	C. The funding formula to carry out the provisions of the Children's Services Act is as				
42	follows:				
43	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
44	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
45	locality in each year of the biennium based on the greater of that locality's percentage of				
46	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund				
47	program expenditures or the latest available three-year average of actual pool fund program				
48	expenditures as reported to the state fiscal agent.				
49	2. Local Match. All localities are required to appropriate a local match for the base year				
50	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
51	expenditures for the Children's Services Act. This local match rate shall also apply to all				
52	reimbursements from the state pool of funds in this Item and carryforward expenditures				
53	submitted prior to September 30 each year for the preceding fiscal year, including				
54	administrative reimbursements under paragraph C.4. in this Item.				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
2	match rate for community based services for each locality shall be reduced by 50 percent.				
3	b. Localities shall review their caseloads for those individuals who can be served				
4	appropriately by community-based services and transition those cases to the community				
5	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential				
6	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning				
7	July 1, 2011, the local match rate for Medicaid residential services for each locality shall				
8	be 25 percent above the fiscal year 2007 base.				
9	c. By December 1 of each year, The State Executive Council (SEC) shall provide an				
10	update to the Governor and the Chairmen of the House Appropriations and Senate Finance				
11	Committees on the outcomes of this initiative.				
12	d. At the direction of the State Executive Council, local Community Policy and				
13	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work				
14	collaboratively in their service areas to develop a local plan for intensive care coordination				
15	(ICC) services that best meets the needs of the children and families. If there is more than				
16	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a				
17	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work				
18	together to determine the most appropriate and cost-effective provider of ICC services for				
19	children in their community who are placed in, or at-risk of being placed in, residential				
20	care through the Children's Services Act, in accordance with guidelines developed by the				
21	State Executive Council. The State Executive Council and Office of Children's Services				
22	shall establish guidelines for reasonable rates for ICC services and provide training and				
23	technical assistance to CPMTs and fiscal agents regarding these services.				
24	e. The local match rate for all non-Medicaid services provided in the public schools after				
25	June 30, 2011 shall equal the fiscal year 2007 base.				
26	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent				
27	of the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and				
28	\$2,060,000 the second year from the general fund, shall be allocated among all localities				
29	for administrative costs. Every locality shall be required to appropriate a local match				
30	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state				
31	allocation and local matching funds, every locality shall receive the larger of \$12,500 or				
32	an amount equal to two percent of the total pool allocation. Localities are encouraged to				
33	use administrative funding to hire a full-time or part-time local coordinator for the				
34	Children's Services Act program. Localities may pool this administrative funding to hire				
35	regional coordinators.				
36	5. Definition. For purposes of the funding formula in the Children's Services Act,				
37	"locality" means city or county.				
38	D. Community Policy and Management Teams shall use Medicaid-funded services				
39	whenever they are available for the appropriate treatment of children and youth receiving				
40	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be				
41	spent for any service that can be funded through Medicaid for Medicaid-eligible children				
42	and youth except when Medicaid-funded services are unavailable or inappropriate for				
43	meeting the needs of a child.				
44	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
45	Management Teams shall enter into agreements with the parents or legal guardians of				
46	children receiving services under the Children's Services Act. The Office of Children's				
47	Services shall be a party to any such agreement. If the parent or legal guardian fails or				
48	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be				
49	referred to the Division of Child Support Enforcement of the Department of Social				
50	Services, upon the request of the community policy management team, the Office of				
51	Children's Services shall make a claim against the parent or legal guardian for such				
52	payment through the Department of Law's Division of Debt Collection in the Office of the				
53	Attorney General.				
54	F. The Office of Children's Services, in cooperation with the Department of Medical				
55	Assistance Services, shall provide technical assistance and training to assist residential and				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
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1	treatment foster care providers who provide Medicaid-reimbursable services through the				
2	Children's Services Act to become Medicaid-certified providers.				
3	G. The Office of Children's Services shall work with the State Executive Council and the				
4	Department of Medical Assistance Services to assist Community Policy and Management				
5	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
6	eligible children and youth through the Children's Services Act, thereby increasing Medicaid				
7	reimbursement for treatment services and decreasing the number of denials for Medicaid				
8	services related to medical necessity and utilization review activities.				
9	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in				
10	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
11	to members of the General Assembly and Community Policy and Management Teams a				
12	progress report on services for children, youth, and families and a plan for such services for				
13	the succeeding biennium.				
14	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
15	general fund shall be used to purchase and maintain an information system to provide quality				
16	and timely child demographic, service, expenditure, and outcome data.				
17	J. The State Executive Council shall work with the Department of Education to ensure that				
18	funding in this Item is sufficient to pay for the educational services of students that have been				
19	placed in or admitted to state or privately operated psychiatric or residential treatment				
20	facilities to meet the educational needs of the students as prescribed in the student's Individual				
21	Educational Plan (IEP).				
22	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
23	care services including but not limited to the number of children served annually, average cost				
24	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
25	addition, the OCS shall provide guidance and training to assist localities in negotiating				
26	contracts with therapeutic foster care providers.				
27	2. The Office of Children's Services shall report on funding for special education day				
28	treatment and residential services, including but not limited to the number of children served				
29	annually, average cost of care, type of service provided, length of stay, referral source, and				
30	ultimate disposition.				
31	3. The Office of Children's Services shall report by December 1 of each year the information				
32	included in this paragraph to the Chairmen of the House Appropriations and Senate Finance				
33	Committees.				
34	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
35	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities				
36	for wrap-around services for students with disabilities as defined in the Children's Services				
37	Act policy manual.				
38	M. Notwithstanding any other provision of law, the rates paid by localities to providers of				
39	private day special education services under the Children's Services Act shall not increase				
40	more than two percent the first year above the rates paid in the prior fiscal year. All localities				
41	shall submit their contracted rates for private day education services to the Office of				
42	Children's Services by August 1 of each year.				
43	N. Any community policy management team receiving and disbursing funds under the				
44	Children's Services Act to pay for a student's placement in a private school; pursuant to an				
45	individualized education plan; serving students with disabilities; shall continue to pay a daily				
46	or monthly rate for the 2020-21 school year; but may adjust the rate to account for virtual or				
47	distance learning provided by a private school to a rate that is commensurate with the level of				
48	service being provided; as long as the student's placement is in a private school serving				
49	students with disabilities that is continuing to provide a free and appropriate public education				
50	and the private school is providing services to the student; including virtual:				
51	293. Administrative and Support Services (49900).....			\$2,259,796	\$2,009,796
52				\$2,209,796	\$2,181,239
53	General Management and Direction (49901).....	\$2,259,796	\$2,009,796		
54		\$2,209,796	\$2,181,239		

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$2,259,796	\$2,009,796	
2		\$2,209,796	\$2,181,239	
3	Authority: Title 2.2, Chapter 26, Code of Virginia.			
4	A. The Office of Children's Services may enter into a memorandum of understanding with			
5	the Department of Social Services for the provision of routine administrative support			
6	services.			
7	B.1. Out of this appropriation, \$250,000 the first year from the general fund is provided			
8	for the Office of Children's Services to contract for the continuation of a study on the			
9	current rates paid by localities to special education private day programs licensed by the			
10	Virginia Department of Education. Any remaining balance in the appropriation for the rate			
11	study that remains unexpended on June 30, 2021, shall be reappropriated in the next fiscal			
12	year for this purpose. Any provider of special education private day services receiving			
13	public funds for services provided through the Children's Services Act program shall			
14	cooperate with this study and make available to the Office of Children's Services all			
15	necessary information, as determined by the director, Office of Children's Services, or his			
16	designee, required to determine the adequacy of rates paid for such services and to			
17	develop recommendations for a rate-setting structure. The study shall consider the			
18	financial impact on local school districts, local governments, and private educational			
19	services providers.			
20	2. The Office of Children's Services shall take steps to protect from disclosure any			
21	provider-specific information designated by the provider to be confidential or a trade			
22	secret. Any information so designated shall be exempt from disclosure under the Virginia			
23	Freedom of Information Act. (§ 2.2-3700). This provision does not prevent the use of such			
24	data in any aggregated manner for purposes of managing, analyzing, or planning programs			
25	funded in this Act.			
26	3. The Office of Children's Services shall submit <i>a final report on the preliminary findings</i>			
27	on the continuation of the study on rates for private day special education services to the			
28	Joint Legislative Audit and Review Commission no later than Sept. 1, 2020			
29	2021 for review and incorporation into their 2020 study on the Children's Services Act. The Office			
30	of Children's Services shall provide a final report on the study's findings to the Governor			
31	and the Chairmen of the Senate Finance and Appropriations and House Appropriations			
32	Committees by June 1, 2021.			
33	4. In addition, the study shall, at a minimum: (i) provide definitions and clear delineation			
34	between all staff and positions used by private day schools and assessed in the study; (ii)			
35	define which staff positions can be included in the classroom staff ratio assessment; (iii)			
36	assess all costs associated with regulatory licensing; and (iv) require providers to report			
37	costs and distinguish between different locations.			
38	5. The Office of Children's Services shall implement statewide rates for private day			
39	special education services based on the study in this paragraph, effective on July 1, 2021.			
40	C. <i>Out of this appropriation, \$100,000 from the general fund the second year is provided</i>			
41	<i>to the Office of Children's Services for a contract to assist in implementing rate setting for</i>			
42	<i>private day special education rates. The Office of Children's Services shall implement</i>			
43	<i>statewide rates for private day special education services effective July 1, 2022.</i>			
44	D. <i>The Office of Children's Services (OCS) shall report on the implementation of new</i>			
45	<i>statutory requirements contained in House Bill 2212, 2021 Special Session I. The report</i>			
46	<i>should be submitted to the Chairs of the House Appropriations and Senate Finance and</i>			
47	<i>Appropriations Committees by November 1, 2021.</i>			
48	E. <i>The Office of Children's Services shall develop a plan to modify its staffing and</i>			
49	<i>operations to ensure effective local implementation of the Children's Services Act. The</i>			
50	<i>plan shall include any new or different staff positions required, how those positions will be</i>			
51	<i>used to monitor and improve effectiveness, and the estimated cost of implementing these</i>			
52	<i>changes. The plan shall be submitted to the Chairs of the House Appropriations and</i>			
53	<i>Senate Finance and Appropriations Committees as part of the report required by</i>			
54	<i>paragraph D of this item.</i>			

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>F. The Office of Children's Services shall collect annually from each local Children's Services</i>				
2	<i>Act program the number of program staff by full- and part-time status and the administrative</i>				
3	<i>budget broken out by state and local funding to understand local program resources and</i>				
4	<i>target technical assistance to the most under-sourced local programs.</i>				
5	293.10	Omitted.			
6	Total for Children's Services Act.....			\$373,686,223	\$381,213,700
7				\$371,589,472	\$387,273,012
8	General Fund Positions.....	14.00	14.00		
9			15.00		
10	Position Level.....	14.00	14.00		
11			15.00		
12	Fund Sources: General.....	\$321,078,477	\$328,605,954		
13		\$318,981,726	\$329,640,683		
14	Federal Trust.....	\$52,607,746	\$52,607,746		
15			\$57,632,329		
16	Grand Total for Secretary of Health and Human			\$374,564,287	\$382,091,764
17	Resources.....			\$372,467,536	\$388,151,076
18					
19	General Fund Positions.....	19.00	19.00		
20			20.00		
21	Position Level.....	19.00	19.00		
22			20.00		
23	Fund Sources: General.....	\$321,956,541	\$329,484,018		
24		\$319,859,790	\$330,518,747		
25	Federal Trust.....	\$52,607,746	\$52,607,746		
26			\$57,632,329		
27	§ 1-97. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
28	294.	Social Services Research, Planning, and			
29		Coordination (45000).....		\$3,587,725	\$3,587,725
30				\$3,920,329	\$3,628,725
31	Technology Services for Deaf and Hard-of-Hearing				
32	(45004).....	\$2,419,807	\$2,419,807		
33		\$2,752,411			
34	Consumer, Interpreter, and Community Support				
35	Services (45005).....	\$723,899	\$723,899		
36			\$764,899		
37	Administrative Services (45006).....	\$444,019	\$444,019		
38	Fund Sources: General.....	\$1,048,970	\$1,048,970		
39	Special.....	\$2,438,755	\$2,438,755		
40		\$2,771,359			
41	Federal Trust.....	\$100,000	\$100,000		
42			\$141,000		
43	Authority: Title 51.5, Chapter 13, Code of Virginia.				
44	A. Up to \$48,529 the first year and up to \$48,529 the second year from the general fund is				
45	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
46	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
47	administrative services. The scope of the services and specific costs shall be outlined in a				
48	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of				
49	the respective agency heads. Any revision to the MOU shall be reported by DARS to the				
50	Director, Department of Planning and Budget within 30 days.				
51	B. Out of this appropriation, an amount estimated at \$1,723,070 \$2,055,674 the first year and				
52	\$1,723,070 the second year from special funds shall be used to cover the cost of providing				
53	telecommunications relay service as defined in §51.5-115, Code of Virginia.				

ITEM 294.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of					
2	monies from the Communications Sales and Use Tax Trust Fund to counties, cities and					
3	towns, there shall be distributed monies in the fund to pay for the Technology Assistance					
4	Program. This requirement shall not change any other distributions required by law from					
5	the Communications Sales and Use Tax Trust Fund.					
6	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from					
7	special funds shall be used for the Technology Assistance Program.					
8	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the					
9	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in					
10	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-					
11	of-hearing individuals.					
12	Total for Department for the Deaf and Hard-Of-					
13	Hearing.....			\$3,587,725	\$3,587,725	
14				\$3,920,329	\$3,628,725	
15	General Fund Positions.....	8.37	8.37			
16	Nongeneral Fund Positions.....	2.63	2.63			
17	Position Level.....	11.00	11.00			
18	Fund Sources: General.....	\$1,048,970	\$1,048,970			
19	Special.....	\$2,438,755	\$2,438,755			
20		\$2,771,359				
21	Federal Trust.....	\$100,000	\$100,000			
22			\$141,000			
23	§ 1-98. DEPARTMENT OF HEALTH (601)					
24	295. Higher Education Student Financial Assistance					
25	(10800).....			\$2,985,000	\$2,985,000	
26				\$885,000	\$3,120,000	
27	Scholarships (10810).....	\$2,985,000	\$2,985,000			
28		\$885,000	\$3,120,000			
29	Fund Sources: General.....	\$2,400,000	\$2,400,000			
30		\$300,000	\$2,435,000			
31	Dedicated Special Revenue.....	\$85,000	\$85,000			
32	Federal Trust.....	\$500,000	\$500,000			
33			\$600,000			
34	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.					
35	A. This appropriation shall only be used for the provision of loans or scholarships in					
36	accordance with regulations promulgated by the Board of Health, or for the					
37	administration, management, and reporting thereof. The department may move					
38	appropriation between scholarship or loan repayment programs as long as the scholarship					
39	or loan repayment is in accordance with the regulations promulgated by the Board of					
40	Health.					
41	B: The Virginia Department of Health shall collaborate with the Virginia Health Care					
42	Foundation and the Department of Behavioral Health and Developmental Services; the					
43	state teaching hospitals; and other relevant stakeholders on a plan to increase the number					
44	of Virginia behavioral health practitioners; including licensed clinical psychologists;					
45	licensed clinical social workers; licensed professional counselors; child and adolescent					
46	psychiatrists; and psychiatric nurse practitioners; practicing in Virginia's community					
47	services boards; behavioral health authorities; state mental health facilities; free clinics;					
48	federally qualified health centers and other similar health safety net organizations through					
49	the use of a student loan repayment program. The program design shall address the need					
50	for behavioral health professionals in behavioral health shortage areas; the types of					
51	behavioral health practitioners needed across communities; the results of community					
52	health needs assessments that have been completed by hospitals, localities or other					
53	organizations; and shortages that may exist in high cost of living areas; which may					
54	preclude individuals from choosing employment in public and non-profit community					

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	behavioral health and safety net organizations and state mental health facilities. The program			
2	design shall include a preference for applicants who choose employment in underserved areas			
3	of the Commonwealth and contain conditions for recipients to practice in these areas for at			
4	least two years. The program shall be implemented by the Virginia Department of Health. The			
5	plan shall identify opportunities to leverage state funding for the program with funds from			
6	other sources in order to maximize the total funding for such a program. The plan shall			
7	determine how the program can complement and coordinate with existing efforts to recruit			
8	and retain Virginia behavioral health practitioners.			
9	C.1. The Virginia Department of Health shall establish the Virginia Behavioral Health Loan			
10	Repayment Program. Eligible practitioners include: psychiatrists, licensed clinical			
11	psychologists, licensed clinical social workers, licensed professional counselors, child and			
12	adolescent psychiatrists, <i>psychiatric physician assistants</i> , <i>psychiatric pharmacists</i> , and			
13	psychiatric nurse practitioners. The program shall include a tiered incentive system as			
14	follows: (i) Tier I providers: child and adolescent psychiatrists, psychiatric nurse practitioners,			
15	and psychiatrists; and (ii) Tier II providers: licensed clinical psychologists, licensed clinical			
16	social workers, and licensed professional counselors.			
17	2. For each eligible year of service provided, the practitioner shall receive a year of applicable			
18	loan repayment award in return. Loan repayment checks will be submitted at the end of each			
19	year of service. Payments will be made directly to the lender. Practitioners must agree to a			
20	minimum of two years of practice for the behavioral health provider with the ability for two			
21	one-year renewals. The program shall require preference be given to applicants choosing to			
22	practice in underserved areas which must be a federally designated mental Health			
23	Professional Shortage Area or Medically Underserved Area within the Commonwealth.			
24	Practitioners are required to practice at Community Services Boards, behavioral health			
25	authorities, state mental health facilities, free clinics, federally qualified health centers and			
26	other similar health safety net organizations in order to be eligible for the program. The award			
27	amount is up to 25 percent of student loan debt, not to exceed \$30,000 per year for Tier I			
28	professionals or \$20,000 per year for Tier II professionals. In no instance shall the loan			
29	repayment exceed the total student loan debt.			
30	3. No match contribution from practice sites or the community is required. Loan repayment			
31	awards shall be tax exempt.			
32	4. The program shall have an Advisory Board, composed of representatives from stakeholder			
33	organizations and community members as determined by the department. The Advisory			
34	Board will meet annually and provide guidance regarding effective outreach and feedback on			
35	both programmatic processes and impact. The department shall provide an annual report to			
36	the Advisory Board on successes, challenges and opportunities with the program.			
37	5. The Board of Health shall develop regulations consistent with this language in order for the			
38	department to administer the program.			
39	D.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
40	general fund shall be provided to the Virginia Department of Health to establish a Nursing			
41	Preceptor Incentive Program. The department shall collaborate with the State Council of			
42	Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare and			
43	Hospital Association, and other relevant stakeholders on an advanced practice nursing student			
44	preceptor grant program. The program shall offer a \$1,000 incentive for any Virginia licensed			
45	physician, physician's assistant, or advanced practice registered nurse (APRN) who, in			
46	conjunction with a licensed and accredited Virginia public or private not-for-profit school of			
47	nursing, provides a clinical education rotation of 250 hours, which is certified as having been			
48	completed by the school. The amount of the incentive may be adjusted based on the actual			
49	number of hours completed during the clinical education rotation. The program shall seek to			
50	reduce the shortage of APRN clinical education opportunities and establish new preceptor			
51	rotations for advanced practice nursing students, especially in high demand fields such as			
52	psychiatry. The department shall report to the Chairs of the House Appropriations and Senate			
53	Finance and Appropriations Committees by November 1, 2020 2021, on the progress of			
54	establishing the Nursing Preceptor Incentive Program.			
55	2. The Virginia Health Workforce Development Authority shall develop the process for the			
56	consideration of requests for funding from the Nursing Preceptor Incentive Program.			

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>E. Out of this appropriation, \$35,000 the second year from the general fund is provided</i>				
2	<i>for the Nurse Loan Repayment Program to provide loan repayments for certified nurse</i>				
3	<i>aides. The total loan repayment allowed per certified nurse aide is limited to no more than</i>				
4	<i>\$1,000.</i>				
5	296.	Emergency Medical Services (40200).....			\$46,280,757
6					\$46,280,757
7		Financial Assistance for Non Profit Emergency			
8		Medical Services Organizations and Localities			
9		(40203).....	\$33,397,814	\$33,397,814	
10				\$33,437,814	
11		State Office of Emergency Medical Services			
12		(40204).....	\$12,882,943	\$12,882,943	
13				\$16,313,670	
14		Fund Sources: Special.....	\$19,881,111	\$19,881,111	
15				\$20,351,838	
16		Dedicated Special Revenue.....	\$25,992,505	\$25,992,505	
17				\$28,992,505	
18		Federal Trust.....	\$407,141	\$407,141	
19	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-				
20	694 A 13, Code of Virginia.				
21	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from				
22	special funds shall be provided to the Department of State Police for administration of				
23	criminal history record information for local volunteer fire and rescue squad personnel				
24	(pursuant to § 19.2-389 A 11, Code of Virginia).				
25	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only				
26	to nonprofit emergency medical services organizations. <i>The Virginia Department of</i>				
27	<i>Health shall develop and implement a plan to ensure timely quarterly distributions of</i>				
28	<i>Four for Life funding to the Virginia Association of Volunteer Rescue Squads beginning</i>				
29	<i>quarterly in May 2021.</i>				
30	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year				
31	from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and				
32	\$2,052,723 the second year from the special emergency medical services fund shall be				
33	provided to the Department of State Police for aviation (med-flight) operations.				
34	D. The State Health Commissioner shall review current funding provided to trauma				
35	centers to offset uncompensated care losses, report on feasible long-term financing				
36	mechanisms, and examine and identify potential funding sources on the federal, state and				
37	local level that may be available to Virginia's trauma centers to support the system's				
38	capacity to provide quality trauma services to Virginia citizens. As sources are identified,				
39	the commissioner shall work with any federal and state agencies and the Trauma System				
40	Oversight and Management Committee to assist in securing additional funding for the				
41	trauma system.				
42	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
43	modify the geographic or designated service areas of designated regional emergency				
44	medical services councils in effect on January 1, 2008, or make such modifications a				
45	criterion in approving or renewing applications for such designation or receiving and				
46	disbursing state funds.				
47	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
48	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
49	medical services certification examination provided by the National Registry of				
50	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
51	allocation methodology upon recommendation by the State EMS Advisory Board to				
52	ensure that funds are available for the payment of initial NREMT testing and distributed to				
53	those individuals seeking certification as an Emergency Medical Services provider in the				
54	Commonwealth of Virginia.				
55	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the Virginia Rescue Squad Assistance Fund shall be provided for national background checks				
2	on persons applying to serve as a certified or non-certified provider in a licensed emergency				
3	medical services agency. The Office of Emergency Medical Services may transfer funding to				
4	the Office of State Police for national background checks as necessary. The Virginia				
5	Department of Health shall continue to allow local EMS agencies to submit fingerprint cards				
6	for background checks on volunteers applying to be a member of local EMS agencies. The				
7	cost of the criminal background shall be paid from funds available to the Office of Emergency				
8	Medical Services.				
9	297. Medical Examiner and Anatomical Services (40300)..			\$15,451,106	\$15,451,106
10					\$16,052,252
11	Anatomical Services (40301).....	\$591,796	\$591,796		
12			\$691,796		
13	Medical Examiner Services (40302).....	\$14,859,310	\$14,859,310		
14			\$15,360,456		
15	Fund Sources: General.....	\$13,209,255	\$13,209,255		
16			\$13,260,401		
17	Special.....	\$1,100,385	\$1,100,385		
18			\$1,400,385		
19	Federal Trust.....	\$1,141,466	\$1,141,466		
20			\$1,391,466		
21	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
22	298. Vital Records and Health Statistics (40400).....			\$8,517,050	\$8,517,050
23	Health Statistics (40401).....	\$1,099,826	\$1,099,826		
24	Vital Records (40402).....	\$7,417,224	\$7,417,224		
25	Fund Sources: Special.....	\$7,882,104	\$7,882,104		
26	Federal Trust.....	\$634,946	\$634,946		
27	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
28	amended, Federal Code.				
29	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
30	expedited record search shall be \$48.00.				
31	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of				
32	birth, marriage, or divorce records in state administered health districts shall be distributed				
33	between the districts that issue the records and the Division of Vital Records. The revenues				
34	will be split with 65 percent remaining in the district to support the costs of that district and				
35	35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure				
36	costs associated with the collection, retention and issuance of the Commonwealth's vital				
37	records.				
38	C. The state teaching hospitals shall work with the Department of Health and Division of				
39	Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for				
40	all deaths occurring within any Virginia state teaching hospital's facilities.				
41	299. Communicable Disease Prevention and Control				
42	(40500).....			\$109,901,022	\$109,966,944
43				\$128,626,159	\$248,857,180
44	Immunization Program (40502).....	\$8,147,521	\$8,161,841		
45		\$26,150,186	\$67,284,870		
46	Tuberculosis Prevention and Control (40503).....	\$2,174,878	\$2,174,878		
47			\$2,224,878		
48	Sexually Transmitted Disease Prevention and				
49	Control (40504).....	\$3,393,106	\$3,393,106		
50	Disease Investigation and Control Services (40505)....	\$5,682,596	\$5,734,198		
51		\$6,405,068	\$84,676,405		
52	HIV/AIDS Prevention and Treatment Services				
53	(40506).....	\$88,359,214	\$88,359,214		
54			\$88,634,214		
55	Pharmacy Services (40507).....	\$2,143,707	\$2,143,707		
56			\$2,643,707		

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$11,317,437	\$11,383,359		
2			\$13,145,146		
3	Special.....	\$1,883,391	\$1,883,391		
4			\$2,708,391		
5	Federal Trust.....	\$96,700,194	\$96,700,194		
6		\$115,425,331	\$233,003,643		
7	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and				
8	P.L. 91-464, as amended, Federal Code.				
9	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
10	general fund shall be used to purchase medications for individuals who have tuberculosis				
11	but who do not qualify for free or reduced prescription drugs and who do not have				
12	adequate income or insurance coverage to purchase the required prescription drugs.				
13	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
14	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
15	medications and supplies for individuals who have drug-resistant tuberculosis and require				
16	treatment with expensive, second-line antimicrobial agents.				
17	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
18	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
19	Laboratory Services, or such other laboratory as may be designated by the Board of				
20	Health.				
21	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
22	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine				
23	for children without insurance.				
24	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
25	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)				
26	for insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
27	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
28	incomes between 135 percent and 300 percent of the federal poverty income guidelines				
29	and who are Medicare Part D beneficiaries: Virginia Medication Assistance Program (VA				
30	MAP), formerly AIDS Drug Assistance Program, with incomes meeting the VA MAP's				
31	current requirements and who are Medicare prescription drug coverage beneficiaries.				
32	F. The State Health Commissioner shall monitor patients who have been removed or				
33	diverted from the Virginia AIDS Drug Assistance Program due to budget considerations.				
34	At a minimum the Commissioner shall monitor patients to determine if they have been				
35	successfully enrolled in a private Pharmacy Assistance Program or other program to				
36	receive appropriate anti-retroviral medications. The commissioner shall also monitor the				
37	program to assess whether a waiting list has developed for services provided through the				
38	ADAP program. The commissioner shall report findings to the Chairmen of the House				
39	Appropriations and Senate Finance Committees annually on October 1.				
40	G. The Virginia Department of Health shall report for each month within 30 days after the				
41	end of each month, on the number of procedures approved for payment pursuant to § 32.1-				
42	92.2, Code of Virginia, and include a description of the nature of the fetal abnormality, to				
43	the extent permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia.				
44	The department shall report the information by letter to the Chairmen of the House				
45	Appropriations and Senate Finance Committees.				
46	H. The Virginia Department of Health, in cooperation with the Department of Behavioral				
47	Health and Developmental Services (DBHDS), shall utilize \$1,600,011 each year from				
48	available federal funding in DBHDS, including the State Opioid Response Grant, as				
49	available, to purchase and provide opioid reversal drugs to support community rescue				
50	efforts for those who deal with vulnerable populations.				
51	I. The Department of Health shall convene a work group, which shall include the				
52	Commonwealth's Chief Diversity, Equity, and Inclusion Officer and representatives of the				
53	Office of Health Equity of the Department of Health, the Department of Emergency				
54	Management, and such other stakeholders as the department shall deem appropriate and				
55	which may be an existing work group or other entity previously convened for a related				

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1	purpose, to (i) evaluate the methods by which vaccines and other medications necessary to			
2	treat or prevent the spread of COVID-19 are made available to the public, (ii) identify and			
3	develop a plan to implement specific actions necessary to ensure such vaccines and other			
4	medications are equitably distributed in the Commonwealth to ensure all residents of the			
5	Commonwealth are able to access such vaccines and other medications, and (iii) make			
6	recommendations for any statutory, regulatory, or budgetary actions necessary to implement			
7	such plan. The Department shall make an initial report on its activities and any findings to the			
8	Chairs of the House Committee on Health, Welfare and Institutions and the Senate Committee			
9	on Education and Health by December 1, 2020, and shall report monthly thereafter.			
10	J. The Virginia Department of Health shall review and update their data collection and			
11	reporting protocols for COVID-19 or other infectious disease data to report actual deaths not			
12	an extrapolated projection of deaths.			
13	K. The State Health Commissioner shall ensure that residents and employees of any nursing			
14	home or assisted living facility receive priority for testing indicating the existence of the			
15	COVID-19 virus in the Commonwealth. The Commissioner shall make available public			
16	health testing, if necessary, in order to ensure that nursing homes or assisted living facilities			
17	have access to testing that can provide the most rapid results in order to prevent or contain			
18	outbreaks of COVID-19. Such testing shall be provided, as needed, by the Division of			
19	Consolidated Laboratory Services or other public health testing agencies of the			
20	Commonwealth. Any testing costs through the public health system for employees or			
21	residents of nursing homes or assisted living facilities may be billed to responsible third-			
22	parties.			
23	<i>L.1. Out of this appropriation, \$722,472 the first year and \$1,444,944 the second year</i>			
24	<i>from nongeneral funds is provided to contract for COVID-19 data modeling and related</i>			
25	<i>services. Of this amount, \$504,000 the first year and \$1,008,000 the second year is provided</i>			
26	<i>to contract with the University of Virginia's Biocomplexity Institute to provide epidemiologic</i>			
27	<i>analysis and foresight into the course of the pandemic. Of the remaining amount, \$218,472</i>			
28	<i>the first year and \$436,944 the second year is provided to contract with the RAND</i>			
29	<i>Corporation to provide broader surveys of COVID-19 modeling, literature and policy</i>			
30	<i>reviews, and offer expertise.</i>			
31	<i>2. Out of this appropriation, \$18,002,665 the first year and \$59,123,029 the second year from</i>			
32	<i>nongeneral funds is provided to support a mass vaccination campaign when a COVID-19</i>			
33	<i>vaccine becomes available. This funding shall be used to support the purchase of equipment</i>			
34	<i>and ancillary supplies, information management staff, support for local health districts, and</i>			
35	<i>warehousing and shipping costs. This funding may be used to obtain doses of vaccine in the</i>			
36	<i>event there is no other source of funding for this purpose.</i>			
37	<i>3. The department, with appropriate documentation, may move the funds listed in</i>			
38	<i>subparagraphs 1. and 2. above, as well as funds listed in paragraphs G and H in Item 307, to</i>			
39	<i>any other purpose stated in the listed paragraphs or for other COVID-19 pandemic response</i>			
40	<i>efforts.</i>			
41	<i>4. The department shall maintain sufficient records and documentation to report the specific</i>			
42	<i>use of these funds. No later than August 15, 2021, the department shall report the use of these</i>			
43	<i>funds in FY 2021 along with an estimate of the proposed use of the funding appropriated in</i>			
44	<i>FY 2022 and any additional funds that may be required to respond to the COVID-19</i>			
45	<i>pandemic to the Governor, Chairperson of the House Appropriations Committee, the</i>			
46	<i>Chairperson of the Senate Finance and Appropriations Committee, and the Director of the</i>			
47	<i>Department of Planning and Budget.</i>			
48	<i>M. Out of this appropriation, \$1,300,000 the second year from the general fund shall be used</i>			
49	<i>to purchase opioid reversal drugs.</i>			
50	<i>N. The Virginia Department of Health shall work with the Department of Behavioral Health</i>			
51	<i>and Developmental Services (DBHDS) to ensure that adequate funding, estimated at</i>			
52	<i>\$2,142,601 the first year and \$4,285,202 the second year, is provided for COVID-19 testing</i>			
53	<i>and surveillance at DBHDS state-operated facilities. The Virginia Department of Health shall</i>			
54	<i>include such activity in its plan to the Centers for Disease Control and Prevention for the use</i>			
55	<i>of the federal Epidemiology and Laboratory Capacity for Prevention and Control of</i>			
56	<i>Emerging Infectious Diseases (ELC) funds received pursuant to the Coronavirus</i>			

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1	<i>Preparedness and Response Supplemental Appropriations Act (P.L. 116-123). The</i>			
2	<i>Virginia Department of Health shall transfer such funds to the Department of Behavioral</i>			
3	<i>Health and Developmental Services as necessary for such activities.</i>			
4	<i>O. Out of this appropriation, \$956,377 the second year from the federal Epidemiology and</i>			
5	<i>Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)</i>			
6	<i>funds received pursuant to the Coronavirus Preparedness and Response Supplemental</i>			
7	<i>Appropriations Act (P.L. 116-123) shall be used for the development and implementation</i>			
8	<i>of a system for sharing information regarding confirmed cases of communicable diseases</i>			
9	<i>of public health threat with emergency medical services agencies in real time during a</i>			
10	<i>declared public health emergency, pursuant to the provisions of House Bill 1989, 2021</i>			
11	<i>Special Session I. The Virginia Department of Health shall include such activity in its plan</i>			
12	<i>for the use of these funds to the Centers for Disease Control and Prevention.</i>			
13	<i>P. Out of this appropriation, \$34,524,000 from the federal Epidemiology and Laboratory</i>			
14	<i>Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) funds</i>			
15	<i>received through the Coronavirus Preparedness and Response Supplemental</i>			
16	<i>Appropriations Act (P.L. 116-123) shall be used for COVID-19 testing and contact</i>			
17	<i>tracing at state institutions of higher education. The Virginia Department of Health shall</i>			
18	<i>include such activity in its plan for the use of these funds to the Centers for Disease</i>			
19	<i>Control and Prevention and transfer such funds to the state colleges and universities in</i>			
20	<i>accordance with Item 262.80 C. of this act. In the event, that this funding is not fully</i>			
21	<i>utilized by June 30, 2022, the department may reallocate the funding to other planned</i>			
22	<i>uses for the federal funds.</i>			
23	300. Health Research, Planning, and Coordination			
24	(40600).....		\$19,671,239	\$19,671,239
25			\$19,432,325	\$21,425,593
26	Health Research, Planning and Coordination			
27	(40603).....	\$3,515,119	\$3,515,119	
28		\$3,276,205	\$3,665,119	
29	Regulation of Health Care Facilities (40607).....	\$13,826,070	\$13,826,070	
30			\$15,230,424	
31	Certificate of Public Need (40608).....	\$1,704,248	\$1,704,248	
32			\$1,677,248	
33	Cooperative Agreement Supervision (40609).....	\$625,802	\$625,802	
34			\$852,802	
35	Fund Sources: General.....	\$4,293,205	\$4,293,205	
36		\$4,054,291	\$4,202,493	
37	Special.....	\$3,048,545	\$3,048,545	
38			\$3,244,311	
39	Dedicated Special Revenue.....	\$451,798	\$451,798	
40			\$626,798	
41	Federal Trust.....	\$11,877,691	\$11,877,691	
42			\$13,351,991	
43	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and			
44	32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal			
45	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.			
46	A. Supplemental funding for the regional health planning agencies shall be provided from			
47	the following sources:			
48	1. Special funds from Certificate of Public Need (40608) application fees in excess of			
49	those required to operate the COPN Program, provided the program may retain special			
50	fund balances each year equal to one month's operational needs in case of revenue			
51	shortfalls in the subsequent year.			
52	2. The Department of Health shall revise annual agreements with the regional health			
53	planning agencies to require an annual independent financial audit to examine the use of			
54	state funds and the reasonableness of those expenditures.			
55	B. Failure of any regional health planning agency to establish or sustain business			
56	operations shall cause funds to revert to the Central Office to support health planning and			
57	Certificate of Public Need functions.			

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1	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
2	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
3	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
4	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
5	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
6	authorized to contract for services to accomplish the plan.				
7	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
8	appropriated to the department from statewide indirect cost recoveries to match federal funds				
9	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
10	excess of the special fund appropriation shall be deposited to the general fund.				
11	E. The Virginia Department of Health (VDH) in collaboration with the Department of Health				
12	Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain				
13	medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include				
14	co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration				
15	(FDA), for administration by family members or caregivers in a non-medically supervised				
16	environment.				
17	F. In any case in which the Governor has declared a public health emergency related to the				
18	novel coronavirus (COVID-19); every medical care facility licensed by the Virginia				
19	Department of Health, except nursing facilities, shall allow a person with a disability who				
20	requires assistance as a result of such disability to be accompanied by a designated support				
21	person at any time during which health care services are provided. In any case in which health				
22	care services are provided in an inpatient setting, and the duration of health care services in				
23	such inpatient setting is anticipated to last more than 24 hours, the person with a disability				
24	may designate more than one designated support person. However, no such facility shall be				
25	required to allow more than one designated support person to be present with a person with a				
26	disability at any time. A designated support person shall not be subject to any restrictions on				
27	visitation adopted by such medical care facility. However, such designated support person				
28	may be required to comply with all reasonable requirements of the medical care facility				
29	adopted to protect the health and safety of patients and staff of the medical care facility. Every				
30	such medical care facility shall establish policies applicable to designated support persons and				
31	shall (i) make such policies available to the public on a website maintained by the medical				
32	care facility and (ii) provide such policies, in writing, to the patient at such time as health care				
33	services are provided. A "designated support person" means a person who is knowledgeable				
34	about the needs of a person with a disability and who is designated, orally or in writing, by the				
35	individual with a disability, the individual's guardian or the individual's care provider, to				
36	provide support and assistance, including physical assistance, emotional support, assistance				
37	with communication or decision-making, or any other assistance necessary as a result of the				
38	person's disability, to the person with a disability at any time during which health care				
39	services are provided.				
40	G. The Virginia Department of Health shall provide administrative and technical support to				
41	the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of this				
42	support is estimated to be approximately \$20,000 per year and shall be funded within its				
43	existing appropriation.				
44	H. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.				
45	301. State Health Services (43000).....			\$168,067,937	\$168,028,397
46				\$167,167,937	\$164,546,113
47	Child and Adolescent Health Services (43002).....	\$11,744,457	\$11,744,457		
48	Women's and Infant's Health Services (43005).....	\$11,080,619	\$11,080,619		
49			\$11,123,335		
50	Chronic Disease Prevention, Health Promotion, and				
51	Oral Health (43015).....	\$11,650,846	\$11,650,846		
52		\$11,400,846	\$11,900,846		
53	Injury and Violence Prevention (43016).....	\$4,970,403	\$4,930,863		
54		\$4,320,403	\$4,830,863		
55	Women, Infants, and Children (WIC) and				
56	Community Nutrition Services (43017).....	\$128,621,612	\$128,621,612		
57			\$124,946,612		

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1	Fund Sources: General.....	\$7,464,476	\$7,424,936		
2		\$6,564,476	\$7,617,652		
3	Special.....	\$3,111,390	\$3,111,390		
4	Dedicated Special Revenue.....	\$64,967,057	\$64,967,057		
5			\$61,292,057		
6	Federal Trust.....	\$92,525,014	\$92,525,014		
7	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
8	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
9	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
10	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
11	special funds is provided to support the newborn screening program and its expansion				
12	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts				
13	of Assembly. Fee revenues sufficient to fund the Department of Health's costs of the				
14	program and its expansion shall be transferred from the Division of Consolidated				
15	Laboratory Services.				
16	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is				
17	exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
18	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from				
19	the general fund shall be provided to the department's sickle cell program to address rising				
20	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
21	transition services for youth who will require adult services to ensure appropriate medical				
22	services are available and provided for youth who age out of the current program.				
23	D. It is the intent of the General Assembly that the State Health Commissioner continue				
24	providing services through child development clinics and access to children's dental				
25	services.				
26	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
27	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
28	to the Department of Health for the operation of the Resource Mothers program.				
29	F.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from				
30	the general fund and \$82,980 the first year and \$82,980 the second year from nongeneral				
31	funds shall be provided for the Virginia Department of Health to establish and administer				
32	a Perinatal Quality Collaborative. The Perinatal Quality Collaborative shall work to				
33	improve pregnancy outcomes for women and newborns by advancing evidence-based				
34	clinical practices and processes through continuous quality improvement with an initial				
35	focus on pregnant women with substance use disorder and infants impacted by neonatal				
36	abstinence syndrome.				
37	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
38	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				
39	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be				
40	used for a coordinator position for community engagement, training and education; the				
41	development of a pilot program of the Centers for Disease Control's levels of care				
42	assessment (LOCATe) tool in the Richmond metropolitan region and Tidewater region;				
43	and development of a Project ECHO tele-education model for education and training.				
44	Funding shall also be used to assist the VNPC with expanding capacity to address these				
45	issues through the use of software to advance data analytics.				
46	G.1. Out of the appropriation, \$750,000 the first year and \$750,000 \$100,000 the first year				
47	and \$650,000 the second year from the general fund shall be transferred to the Virginia				
48	Sexual and Domestic Violence Prevention Fund.				
49	2. The Department of Health shall continue to award and provide federal Rape Prevention				
50	and Education (RPE) funds through the cooperative agreement with the Centers for				
51	Disease Control to the six sexual and domestic violence organizations that received such				
52	funds in year two of the cooperative agreement. If however, the Centers for Disease				
53	Control does not approve or limits the cooperative agreement funding that can be				
54	awarded to these organizations, then the department shall make grants, notwithstanding				
55	any other provision of law, from the Virginia Sexual and Domestic Violence Prevention				

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1	<i>Fund in an amount the first year or the second year to ensure the same level of funding the</i>				
2	<i>organizations received in federal RPE funds in year two of the cooperative agreement.</i>				
3	<i>H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the</i>				
4	<i>general fund is provided to establish the Virginia Sickle Cell Patient Assistance Program. The</i>				
5	<i>Virginia Department of Health shall administer the program to provide health insurance</i>				
6	<i>premium assistance and cost sharing assistance to patients diagnosed with Sickle Cell Disease</i>				
7	<i>who do not qualify for Medicaid.</i>				
8	<i>I. Out of this appropriation, \$305,000 the first year and \$805,000 the second year from the</i>				
9	<i>general fund is provided for a comprehensive adult program for sickle cell disease.</i>				
10	302.	Community Health Services (44000).....		\$280,701,516	\$280,990,684
11				\$280,625,627	\$288,285,626
12		Local Dental Services (44002).....	\$3,907,226	\$3,907,226	
13		Restaurant and Food Safety, Well and Septic			
14		Permitting and Other Environmental Health Services			
15		(44004).....	\$41,746,457	\$41,746,457	\$41,346,457
16				\$31,778,639	\$31,728,639
17		Local Family Planning Services (44005).....	\$31,778,639	\$31,778,639	
18				\$31,728,639	
19		Support for Local Management, Business, and			
20		Facilities (44009).....	\$73,197,325	\$73,197,325	
21			\$73,121,436	\$74,881,133	
22		Local Maternal and Child Health Services (44010)....	\$39,003,423	\$39,292,591	\$40,264,119
23				\$40,264,119	
24		Local Immunization Services (44013).....	\$18,720,510	\$18,720,510	
25		Local Communicable Disease Investigation,			
26		Treatment, and Control (44014).....	\$23,710,463	\$23,710,463	\$29,650,069
27				\$29,650,069	
28		Local Personal Care Services (44015).....	\$4,648,293	\$4,648,293	\$4,548,293
29				\$4,548,293	
30		Local Chronic Disease and Prevention Control			
31		(44016).....	\$11,533,995	\$11,533,995	\$11,283,995
32				\$11,283,995	
33		Local Nutrition Services (44018).....	\$30,547,825	\$30,547,825	\$29,897,825
34				\$29,897,825	
35		Population Health (44019).....	\$1,907,360	\$1,907,360	\$2,057,360
36				\$2,057,360	
37		Fund Sources: General.....	\$109,681,815	\$109,970,983	
38			\$109,605,926	\$119,629,445	
39		Special.....	\$116,800,971	\$116,800,971	\$114,787,451
40				\$114,787,451	
41		Dedicated Special Revenue.....	\$3,636,482	\$3,636,482	
42		Federal Trust.....	\$50,582,248	\$50,582,248	\$50,232,248
43				\$50,232,248	
44		Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through			
45		32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social			
46		Security Act; and Title X of the U.S. Public Health Service Act.			
47		A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
48		Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-			
49		site sewage systems designed for less than 1,000 gallons per day, and alternative discharging			
50		systems not supported with certified work from an onsite soil evaluator or a professional			
51		engineer working in consultation with an onsite soil evaluator.			
52		2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
53		Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less			
54		than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a			
55		professional engineer working in consultation with an onsite soil evaluator.			
56		3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
57		Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an			
58		onsite sewage system designed for less than 1,000 gallons per day when the application is			

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1	supported with certified work from a licensed onsite soil evaluator.				
2	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
3	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
4	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator				
5	or a professional engineer working in consultation with an onsite soil evaluator.				
6	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
7	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
8	private well.				
9	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
10	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
11	certification letter designed for more than 1,000 gallons per day.				
12	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
13	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair				
14	an onsite sewage system or an alternative discharging system designed for less than 1,000				
15	gallons per day not supported with certified work from an onsite soil evaluator or a				
16	professional engineer working in consultation with an onsite soil evaluator. This fee shall				
17	be waived for persons with income below 200 percent of the federal poverty guidelines as				
18	established by the United States Department of Health and Human Services when the				
19	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
20	sewage system.				
21	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
22	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair				
23	or voluntarily upgrade an onsite sewage system or alternative discharging system designed				
24	for less than 1,000 gallons per day supported with certified work from an onsite soil				
25	evaluator or a professional engineer. This fee shall be waived for persons with income				
26	below 200 percent of the federal poverty guidelines as established by the United States				
27	Department of Health and Human Services when the application is for a pit privy or for a				
28	repair of a failing onsite or alternative discharging sewage system.				
29	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
30	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
31	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
32	professional.				
33	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
34	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
35	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
36	professional.				
37	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
38	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair				
39	or voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per				
40	day.				
41	12.A. The State Health Commissioner shall appoint two manufacturers to the Advisory				
42	Committee on Sewage Handling and Disposal, representing one system installer and the				
43	Association of Onsite Soil Engineers.				
44	B. The State Health Commissioner is authorized to develop, in consultation with the				
45	regulated entities, a hotel, campground, and summer camp plan and specification review				
46	fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed				
47	\$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed				
48	\$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected				
49	from all establishments, except K-12 public schools, that are subject to inspection by the				
50	Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of				
51	Virginia. However, any such establishment that is subject to any health permit fee,				
52	application fee, inspection fee, risk assessment fee or similar fee imposed by any locality				
53	as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent				
54	that the Department of Health fee and the locally imposed fee, when combined, do not				

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1	exceed the fee amount listed in this paragraph. This fee structure shall be subject to the				
2	approval of the Secretary of Health and Human Resources.				
3	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
4	individuals who participate in a local festival, fair, or other community event where food is				
5	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00				
6	provided the event is held only one time each calendar year and the event takes place within				
7	the locality where the individual resides.				
8	D. The State Health Commissioner shall work with public and private dental providers to				
9	develop options for delivering dental services in underserved areas, including the use of				
10	public-private partnerships in the development and staffing of facilities, the use of dental				
11	hygiene and dental students to expand services and enhance learning experiences, and the				
12	availability of reimbursement mechanisms and other public and private resources to expand				
13	services.				
14	E. Out of this appropriation, \$417,822 the first year and \$417,822 the second year from the				
15	Temporary Assistance for Needy Families (TANF) block grant shall be used to support				
16	program expenses for the Healthy Families program.				
17	F.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 \$3,000,000 the second				
18	year from the Temporary Assistance for Needy Families (TANF) block grant shall be				
19	provided for the purpose of expanding access to long acting reversible contraceptives				
20	(LARC). The Virginia Department of Health shall establish and manage memorandums of				
21	understanding with qualified health care providers who will provide access to LARCs to				
22	patients whose income is below 250 percent of the federal poverty level, the Title X family				
23	planning program income eligibility requirement. Providers shall be reimbursed for the				
24	insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the				
25	department, in cooperation with the Department of Medical Assistance Services and				
26	stakeholders, shall develop a plan to improve awareness and utilization of the Plan First				
27	program and include outreach efforts to refer women who have a diagnosis of substance use				
28	disorder and who seek family planning services to the Plan First program or participating				
29	providers in the pilot program.				
30	2. The Virginia Department of Health shall report on metrics to measure the effectiveness of				
31	the program such as impacts on morbidity, reduction in abortions and unplanned pregnancies,				
32	and impacts on maternal health such as an increase in the length of time between births,				
33	among others. In addition, the department shall collect data on the number of women served				
34	who also sought treatment for substance use disorder. The department shall submit a report to				
35	the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations				
36	Committees, the Secretary of Health and Human Resources, and the Director, Department of				
37	Planning and Budget, that describes the program, and metrics used to measure results, actual				
38	program expenditures, and projected expenditures by September 1 of each year.				
39	3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
40	Temporary Assistance for Needy Families (TANF) block grant shall be made available to				
41	supplement the funding provided under paragraph 1. of this Item to expand access to FDA-				
42	approved contraceptives, that are not long acting reversible contraceptives. The Virginia				
43	Department of Health shall establish and manage memoranda of understanding with qualified				
44	health care providers who have existing contracts pursuant to paragraph 1. of this Item or to				
45	new ones if funding is available. Providers shall be reimbursed for the cost of the				
46	contraceptives, as provided under this paragraph, at Medicaid rates.				
47	<i>4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used</i>				
48	<i>to expand access to both LARC and non-LARC contraceptives and the Virginia Department of</i>				
49	<i>Health is authorized to use funds in either paragraph to supplement the funds in the other</i>				
50	<i>paragraph for the purposes described.</i>				
51	G: Out of this appropriation, \$289,168 the second year from the general fund shall be used to				
52	support four restricted positions as part of a two-year pilot program in four local health				
53	districts to increase their capacity to improve health outcomes. The department shall evaluate				
54	the pilot program and make an interim report to the House Appropriations and Senate Finance				
55	and Appropriations Committees by June 30, 2022.				

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1	<i>H. Out of this appropriation, \$2,835,696 the second year from the general fund shall be</i>			
2	<i>provided to address revisions to the JLARC rate formula for the Cooperative Health</i>			
3	<i>Budget. These revisions and the changes in the local match rates shall be phased in over a</i>			
4	<i>three-year period beginning in the second year and shall be fully phased in by fiscal year</i>			
5	<i>2024.</i>			
6	<i>I.1. The Department of Health, in cooperation with the Department of Environmental</i>			
7	<i>Quality, shall work with the Middle Peninsula Planning District Commission to initiate a</i>			
8	<i>three-year pilot program to analyze an engineered septic unit that houses and treats all</i>			
9	<i>sewage effluent in a vertically elevated, self-contained unit suitable for areas with high</i>			
10	<i>water tables and flooding in Coastal Virginia. Such vertically elevated septic system,</i>			
11	<i>including holding tank and treatment unit, shall have no physical contact with land; shall</i>			
12	<i>be vertically elevated on columns, piers, or other structures that provide for the flow of</i>			
13	<i>surface water underneath the septic unit; shall be elevated above the storm surge and</i>			
14	<i>flood inundation levels; and shall be designed to meet pollution removal standards of the</i>			
15	<i>Department of Health and Department of Environmental Quality. The treated sewage</i>			
16	<i>discharge from the vertically elevated septic system may include surface, engineered</i>			
17	<i>wetland, or other appropriate discharge approaches that comply with regulations for</i>			
18	<i>alternative onsite sewage systems (12VAC5-613 et seq.). Such vertically elevated septic</i>			
19	<i>system shall be installed in an upland location in the Middle Peninsula outside of any</i>			
20	<i>designated Resource Protection Area or floodplain.</i>			
21	<i>2. By December 1 of each year, the Middle Peninsula Planning District Commission shall</i>			
22	<i>submit a report to the Governor and General Assembly with the following information: (i)</i>			
23	<i>the feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii)</i>			
24	<i>optimal system design, or range of designs, for vertically elevated septic systems capable</i>			
25	<i>of withstanding sea level rise and chronic flooding that meets effluent standards; (iii)</i>			
26	<i>recommendations for legal or regulatory changes, if any, to authorize the use of vertically</i>			
27	<i>elevated septic systems; (iv) recommendations for amending current septic system permit</i>			
28	<i>requirements to allow for the use of vertically elevated septic systems; (v)</i>			
29	<i>recommendations for financing the installation of vertically elevated septic systems; (vi)</i>			
30	<i>the expected date of completion of the pilot program; (vii) installation and projected</i>			
31	<i>average annual maintenance costs for a vertically elevated septic system over 10 years;</i>			
32	<i>and (viii) any other pertinent information.</i>			
33	<i>J. The Virginia Department of Health shall prepare a request for funding the state share</i>			
34	<i>of new or escalated rent increases at local health departments and submit the request for</i>			
35	<i>inclusion in the Governor's introduced budget annually.</i>			
36	303. Financial Assistance to Community Human			
37	Services Organizations (49200).....		\$25,879,583	\$23,379,583
38			\$22,839,583	\$22,283,384
39	Payments to Human Services Organizations			
40	(49204).....	\$25,879,583	\$23,379,583	
41		\$22,839,583	\$22,283,384	
42	Fund Sources: General.....	\$23,479,583	\$20,979,583	
43		\$20,439,583	\$19,883,384	
44	Federal Trust.....	\$2,400,000	\$2,400,000	
45	Authority: § 32.1-2, Code of Virginia.			
46	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from			
47	the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the			
48	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to			
49	contract with Families Forward. In the event that the Families Forward changes its name;			
50	the provisions of this item shall apply to the successor organization provided that the			
51	required program purposes outlined in paragraph A.2. through A.4. are still achieved.			
52	2. The purpose of the program is to develop, expand, and operate a network of local			
53	public-private partnerships providing comprehensive care coordination, family support			
54	and preventive medical and dental services to low-income, at-risk children.			
55	3. The general fund appropriation in this Item for the Families Forward projects shall not			
56	be used for administrative costs.			

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1	4. Families Forward shall continue to pursue raising funds and in-kind contributions from				
2	local communities. It is the intent of the General Assembly that the Families Forward program				
3	increases its efforts to raise funds from local communities and other private or public sources				
4	with the goal of reducing reliance on general fund appropriations in the future.				
5	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
6	\$24,679 the second year from the general fund shall be used to contract with CHIP of				
7	Roanoke and shall be used as matching funds to support three full-time equivalent public				
8	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
9	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
10	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.				
11	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church,				
12	to prevent illness and injury and provide early treatment for serious health conditions. The				
13	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that				
14	ANHSI provide comprehensive women's health care with a focus on preventative health				
15	services and screenings to low income, uninsured women. Women's health care services shall				
16	focus on preventative screenings. Blood pressure screening and body mass index shall be				
17	performed at each visit. The organization shall pursue raising funds and in-kind contributions				
18	from the local community.				
19	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general				
20	fund shall be used to contract with the Louisa County Resource Council to promote, develop,				
21	and encourage activities to deliver community-based services to disadvantaged Louisa County				
22	residents. The contract with Louisa County Resource Council shall require that the council				
23	provide assistance to income-eligible residents in meeting various needs of the clients				
24	including medication assistance, outreach assistance, and medical care referrals by exploring				
25	affordable options. The council shall continue to pursue raising funds and in-kind				
26	contributions from the local community.				
27	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general				
28	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde				
29	Towne Medical Center shall require that the center provide cost effective, comprehensive				
30	primary and preventive health care (including obstetrical care) and oral health care to the				
31	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,				
32	and York County. The population served shall include adults and children.				
33	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				
34	general fund shall be used to contract with the Virginia Community Healthcare Association				
35	(VCHA). The contract with VCHA shall require that the association purchase				
36	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
37	services to low-income, uninsured patients of the Community and Migrant Health Centers				
38	throughout Virginia. The uninsured patients served with these funds shall have family				
39	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
40	each Community and Migrant Health Center shall be determined through an allocation				
41	methodology developed by the Virginia Community Healthcare Association. The allocation				
42	methodology shall ensure that funds are distributed such that the Community and Migrant				
43	Health Centers are able to serve the pharmacy needs of the greatest number of low-income,				
44	uninsured persons. The Virginia Community Healthcare Association shall establish				
45	accounting and reporting mechanisms to track the disbursement and expenditure of these				
46	funds.				
47	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
48	general fund shall be used to contract with the Virginia Community Healthcare Association.				
49	The contract with VCHA shall require that the association expand access to care provided				
50	through community health centers.				
51	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from the				
52	general fund shall be used to contract with the Virginia Community Healthcare Association.				
53	The contract with VCHA shall require that the association support community health center				
54	operating costs for services provided to uninsured clients. The amount allocated to each				
55	Community and Migrant Health Center shall be determined through an allocation				
56	methodology developed by the Virginia Community Healthcare Association. The allocation				

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1	methodology shall ensure that funds are distributed such that the Community and Migrant				
2	Health Centers are able to serve the needs of the greatest number of uninsured persons.				
3	The Virginia Community Healthcare Association shall establish accounting and reporting				
4	mechanisms to track the disbursement and expenditure of these funds.				
5	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year				
6	from the general fund shall be used to contract with the Virginia Association of Free and				
7	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization				
8	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide				
9	pharmacy services to low-income, uninsured patients of the Free Clinics throughout				
10	Virginia. The amount allocated to each Free Clinic shall be determined through an				
11	allocation methodology developed by the Virginia Association of Free and Charitable				
12	Clinics. The allocation methodology shall ensure that funds are distributed such that the				
13	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,				
14	uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish				
15	accounting and reporting mechanisms to track the disbursement and expenditure of these				
16	funds.				
17	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
18	general fund shall be used to contract with the Virginia Association of Free and Charitable				
19	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand				
20	access to health care services.				
21	3. Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from				
22	the general fund shall be used to contract with the Virginia Association of Free and				
23	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization				
24	support free clinic operating costs for services provided to uninsured clients. The amount				
25	allocated to each free clinic shall be determined through an allocation methodology				
26	developed by the Virginia Association of Free and Charitable Clinics. The allocation				
27	methodology shall ensure that funds are distributed such that the free clinics are able to				
28	serve the needs of the greatest number of uninsured persons. The Virginia Association of				
29	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track				
30	the disbursement and expenditure of these funds.				
31	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the				
32	general fund shall be used to contract with HealthWorks of Herndon. The contract with				
33	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and				
34	prevention services, including health care services and mental health counseling, to low				
35	income and uninsured adults and children residing in the communities of Herndon,				
36	Reston, Chantilly, and Centreville in Fairfax County. These services shall include				
37	comprehensive primary health care with integrated behavioral health care to adult and				
38	children, prescription medications, diagnostic and lab testing, specialty referrals, and				
39	preventive screenings. Children's services shall include school physicals and sports				
40	physicals. Patients will also have access to oral health care through HealthWorks Dental				
41	Program.				
42	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from				
43	the general fund shall be used to contract with the Southwest Virginia Graduate Medical				
44	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
45	(GMEC) shall require GMEC to create and support medical residency preceptor sites in				
46	rural and underserved communities in Southwest Virginia.				
47	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
48	general fund shall be used to contract with the regional AIDS resource and consultation				
49	centers and one local early intervention and treatment center.				
50	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
51	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.				
52	The contract with the Arthur Ashe Health Center shall require that the center provide HIV				
53	early intervention and treatment for HIV infected patients who reside within the City of				
54	Richmond.				
55	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
56	general fund shall be used to contract with the Health Brigade for AIDS related services.				

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1	The contract with the Health Brigade shall require that the clinic provide financial assistance				
2	and support groups and conduct an education and outreach program for HIV positive clients				
3	in Central Virginia.				
4	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year from				
5	the general fund shall be used to contract with the Virginia Health Care Foundation. The				
6	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund				
7	shall be matched with local public and private resources and shall be awarded to proposals				
8	which enhance access to primary health care for Virginia's uninsured and medically				
9	underserved residents, through innovative service delivery models. The foundation, in				
10	coordination with the Virginia Department of Health, the Area Health Education Centers				
11	program, the Joint Commission on Health Care, and other appropriate organizations, is				
12	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation				
13	shall account for the expenditure of these funds by providing the Governor, the Secretary of				
14	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance				
15	Committees, the State Health Commissioner, and the Chairman of the Joint Commission on				
16	Health Care with a certified audit and full report on the foundation's initiatives and results,				
17	including evaluation findings, not later than October 1 of each year for the preceding fiscal				
18	year ending June 30.				
19	2. The contract with the Virginia Health Care Foundation shall require that on or before				
20	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the				
21	House Appropriations and Senate Finance Committees a report on the actual amount, by				
22	fiscal year, of private and local government funds received by the foundation since its				
23	inception. The report shall include certification that an amount equal to the state appropriation				
24	for the preceding fiscal year ending June 30 has been matched from private and local				
25	government sources during that fiscal year.				
26	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
27	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
28	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
29	shall be provided to the foundation to expand the Pharmacy Connection software program to				
30	unserved or underserved regions of the Commonwealth.				
31	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
32	\$105,000 the second year from the general fund shall be used to contract with the Virginia				
33	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
34	shall be used to contract with the foundation for the Rx Partnership to improve access to free				
35	medications for low-income Virginians.				
36	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
37	\$2,350,000 the second year from the general fund shall be used to contract with the Virginia				
38	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
39	be provided to the foundation to increase the capacity of the Commonwealth's health safety				
40	net providers to expand services to unserved or underserved Virginians. Of this amount, (i)				
41	\$850,000 the first year and \$850,000 the second year shall be used to underwrite service				
42	expansions and/or increase the number of patients served at existing sites or at new sites, (ii)				
43	\$1,350,000 the first year and \$1,350,000 the second year shall be used for Medication				
44	Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the first year and				
45	\$150,000 the second year shall be made available for locations with existing medication				
46	assistance programs.				
47	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year from				
48	the general fund shall be used to support the administration of the patient level data base,				
49	including the outpatient data reporting system. The department shall establish a contract for				
50	this service.				
51	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year and				
52	\$1,025,000 the second year from the general fund the second year shall be used to contract				
53	with the Virginia All Payer Claims Database.				
54	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from the				
55	general fund shall be used to contract with the Health Wagon. The contract with the Health				
56	Wagon shall require the organization to provide summer outreach programs to low-income				

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1	and uninsured individuals living in southwest Virginia.			
2	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from			
3	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of			
4	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be			
5	used to provide for grants to community-based programs that provide patient assistance,			
6	education, and family-centered support for individuals suffering from sickle cell disease.			
7	The SSCCV shall develop criteria for distributing these funds including specific goals and			
8	outcome measures. A report shall be submitted to the Chairmen of the House			
9	Appropriations and Senate Finance Committees detailing program outcomes by October 1			
10	of each year.			
11	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the			
12	general fund shall be used to contract with the Virginia Dental Health Foundation for the			
13	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health			
14	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation			
15	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in			
16	identified underserved areas.			
17	Q. Out of this appropriation, \$2,500,000 \$1,000,000 the first year from the general fund			
18	shall be used to contract with three poison control centers. The State Health Commissioner			
19	shall review existing poison control services and determine how best to provide and			
20	enhance use of these services as a resource for patients with mental health disorders and			
21	for health care providers treating patients with poison-related suicide attempts, substance			
22	abuse, and adverse medication events. The Commissioner shall allocate the general fund			
23	amounts between the three centers. The general fund amounts shall be based on the			
24	proportion of Virginia's population served by each center.			
25	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the			
26	general fund shall be used to contract with the Community Health Center of the			
27	Rappahannock Region to provide medical, dental, and behavioral health services to low			
28	income and/or uninsured residents in the Rappahannock region. The contract with the			
29	center shall require the center to include acute and chronic disease management services,			
30	lab and diagnostic services, medication assistance, physical examinations, diagnosis and			
31	treatment of sexually transmitted infections, immunizations, women's health services			
32	(including family planning and pap smears), preventive and restorative dental services,			
33	and behavioral health services.			
34	S. Out of this appropriation, \$571,750 the first year and \$571,750 the second year from the			
35	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy			
36	Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam			
37	Therapy Institute shall require that the institute support efforts for proton therapy in the			
38	treatment of cancerous tumors with fewer side effects.			
39	T. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year			
40	from the general fund shall be provided to the Hampton University Proton Therapy			
41	Foundation for the cancer and proton research and therapy activities.			
42	U. Out of this appropriation, \$20,000 \$10,000 the first year and \$20,000 \$60,000 the			
43	second year from the general fund shall be provided to Special Olympics Virginia for the			
44	Special Olympics Healthy Athlete Program.			
45	V. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
46	the general fund shall be provided to contract with the Riverside Shore Memorial Hospital			
47	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH			
48	provide obstetrical services to the residents of the Eastern Shore of Virginia.			
49	W. Out of this appropriation, \$30,000 the first year and \$30,000 the second year from the			
50	general fund is provided to contract with the Mel Leaman Free Clinic for health care			
51	services.			
52	X. Out of this appropriation, \$393,801 the second year from the general fund shall be			
53	provided to develop a new data collection program to address prescription drug price			
54	transparency, pursuant to the provisions of House Bill 2007, 2021 Special Session I. The			

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1	<i>department shall establish a contract for this service.</i>				
2	304.			\$33,755,027	\$33,821,023
3				\$33,122,627	\$33,898,623
4			\$10,758,553	\$10,824,549	
5			\$10,608,553	\$10,884,549	
6			\$22,528,534	\$22,528,534	
7			\$22,046,134	\$22,546,134	
8			\$467,940	\$467,940	
9			\$5,561,249	\$5,627,245	
10			\$4,928,849	\$5,204,845	
11			\$6,131,045	\$6,131,045	
12			\$18,903,934	\$18,903,934	
13				\$19,403,934	
14			\$3,158,799	\$3,158,799	
15	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
16	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
17	A. It is the intent of the General Assembly that the Department of Health be the agency				
18	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
19	federal Safe Drinking Water Act of 1996.				
20	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
21	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
22	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to				
23	all community waterworks.				
24	305.			\$12,532,540	\$12,532,540
25				\$12,232,390	\$12,769,645
26			\$4,909,260	\$4,909,260	
27			\$4,609,110	\$4,748,865	
28			\$2,906,038	\$2,906,038	
29				\$2,895,788	
30			\$853,219	\$853,219	
31			\$3,864,023	\$3,864,023	
32				\$4,271,773	
33			\$6,327,150	\$6,327,150	
34			\$6,027,000	\$6,164,255	
35			\$2,864,503	\$2,864,503	
36				\$3,264,503	
37			\$2,015,416	\$2,015,416	
38			\$1,325,471	\$1,325,471	
39					
40	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
41	Code of Virginia.				
42	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
43	fund shall be provided for the activities of the Sewage Appeals Review Board.				
44	306.			\$34,333,979	\$34,333,979
45			\$34,333,979	\$34,333,979	
46			\$34,333,979	\$34,333,979	
47	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
48	307.			\$27,710,621	\$25,171,038
49					\$25,855,725
50			\$12,855,848	\$12,855,848	
51				\$13,490,535	
52			\$6,470,542	\$3,930,959	
53			\$4,020,239	\$4,020,239	
54				\$4,070,239	

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Human Resources Services (49914).....	\$2,512,406	\$2,512,406		
2	Procurement and Distribution Services (49918).....	\$1,851,586	\$1,851,586		
3	Fund Sources: General.....	\$16,506,245	\$16,426,037		
4			\$16,577,217		
5	Special.....	\$7,138,997	\$7,138,997		
6			\$7,672,504		
7	Federal Trust.....	\$4,065,379	\$1,606,004		
8	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-				
9	7, and 35.1-9 through 35.1-28, Code of Virginia.				
10	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000				
11	to the Department of Health to cover the actual costs of expanding the availability of vital				
12	records through the Department of Motor Vehicles; to be repaid from administrative				
13	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
14	credit is repaid.				
15	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
16	the general fund shall be provided for agency costs related to onboarding to				
17	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the				
18	state agency node, and provide support to other state agencies in their onboarding efforts.				
19	C.1. Out of this appropriation, \$300,000 from the general fund and \$2,700,000 from				
20	nongeneral funds in the first year and \$26,736 from the general fund and \$240,625 from				
21	nongeneral funds in the second year is provided for the Virginia Department of Health for				
22	the Emergency Department Care Coordination program.				
23	2. The ED Council, under the department's governance and direction shall: advise the				
24	State Health Commissioner regarding the operation of, changes to, and outcome measures				
25	for the EDCC Program for the purpose of improving the quality of patient care services.				
26	The ED Council shall include representatives from the following, as required in the ED				
27	Council Bylaws; the Commonwealth, hospitals & health systems, health plans, and				
28	providers.				
29	3. The department shall coordinate with the Department of Medical Assistance Services				
30	(DMAS) and apply for federal matching funds, such as the Health Information				
31	Technology for Economic and Clinical Health (HITECH) Act, Medicaid Management				
32	Information Systems (MMIS) and the Substance Use-Disorder Prevention that Promotes				
33	Opioid Recovery and Treatment for Patients and Communities Act (SUPPORT for				
34	Patients and Communities Act) or other relevant federal and nongeneral fund sources to:				
35	(i) continue the operation and maintenance of the Emergency Department Care				
36	Coordination (EDCC) Program; and (ii) in consultation with the EDCC clinical consensus				
37	committee, adopt additional functionalities to continue to better care for patients who are				
38	high utilizers of the Commonwealth's emergency departments. The department, in				
39	coordination with DMAS, shall provide an interim report on the status of funding,				
40	including issues related to sustainability; and administration and operations of the EDCC				
41	program to the Chairs of House Appropriations and Senate Finance and Appropriations				
42	Committees by August 1, 2020.				
43	4. Neither the department nor its contractor shall be obligated to enhance or expand the				
44	program without HITECH Act funds or alternative funds.				
45	5. The department, in coordination with the Department of Medical Assistance Services,				
46	shall determine the amount of federal and/or state funds available to support program				
47	operations in the fourth and fifth years before the end of Federal Fiscal Years (FFY)2020				
48	to FFY2021, ending September 30, 2021. Accordingly, the department, in coordination				
49	with the Department of Medical Assistance Services and the ED Council, shall				
50	recommend to the Department of Planning and Budget, by June 30, 2020, a funding				
51	structure for program operations in fiscal year 2022 (starting July 1, 2021) that apportions				
52	program costs across the Commonwealth, participating hospitals, participating health				
53	plans, and other participating health care providers.				
54	6. The department, in coordination with the ED Council, shall report annually to the				
55	Secretary of Health and Human Resources and the Chairmen of the House Appropriations				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and Senate Finance Committees on progress, including, but not limited to: (i) the participation			
2	rate of hospitals and health systems, providers and subscribing health plans; (ii) strategies for			
3	sustaining the program and methods to continue to improve care coordination; and (iii) the			
4	impact on health care utilization and quality goals such as reducing the frequency of visits by			
5	high-volume Emergency Department utilizers and avoiding duplication of health care			
6	services.			
7	D.1. Inpatient hospitals shall report the admission source of any individuals meeting the			
8	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338, 16.1-			
9	339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the Board of			
10	Health. The Board shall collect and share any and all data regarding the admission source of			
11	individuals admitted to inpatient hospitals as a psychiatric patient, pursuant to § 32.1-276.6,			
12	Code of Virginia, with the Department of Behavioral Health and Developmental Services.			
13	2. The Virginia Department of Health shall promulgate these emergency regulations to			
14	become effective within 280 days or less from the enactment of this act.			
15	E. Notwithstanding § 32.1-73.11, Code of Virginia, the Advisory Council on Pediatric			
16	Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections			
17	(PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), established by			
18	Chapter 466 of the 2017 Acts of Assembly, is hereby continued.			
19	F. The Virginia Department of Health shall report a detailed accounting, annually, of the			
20	agency's organization and operations. This report shall include an organizational chart that			
21	shows all full- and part-time positions (by job title) employed by the agency as well as the			
22	current management structure and unit responsibilities. The report shall also provide a			
23	summary of organization changes implemented over the previous year. The report shall be			
24	made available on the department's website by August 15 of each year.			
25	<i>G. Out of this appropriation, \$6,500,000 the first year and \$12,500,000 the second year from</i>			
26	<i>the general fund Coronavirus Relief Funds is provided to further enhance the Virginia</i>			
27	<i>Department of Health's Virginia's Health is in Our Hands communication campaign in</i>			
28	<i>response to the COVID-19 pandemic. The Virginia Department of Health shall allocate no</i>			
29	<i>less than 20 percent of funding from state or federal sources dedicated for COVID-19</i>			
30	<i>communications to use for outreach and communications to high-risk populations that have</i>			
31	<i>been adversely impacted by the COVID-19 pandemic more so than the general population</i>			
32	<i>and for which traditional communication mediums are not as effective. The department shall</i>			
33	<i>use such funding for alternative methods of communication, such as outreach coordinators</i>			
34	<i>going into communities, providing information pamphlets as part of meal pick-ups at schools,</i>			
35	<i>grants to community organizations, and other more effective ways at reaching high-risk</i>			
36	<i>populations. This funding shall also be used to translate communication materials into other</i>			
37	<i>languages; however the department shall not use machine translations without human review</i>			
38	<i>by a professional translator in any communications to non-English speakers.</i>			
39	<i>H. Out of this appropriation, No less than \$600,000 the first year from the general</i>			
40	<i>fund Coronavirus Relief Funds is provided for a strategic public communications campaign</i>			
41	<i>with a focus on equity, diversity, and inclusion to maximize the reach of COVID-19</i>			
42	<i>communications to target Virginians of various socio-economic, geographic, racial and</i>			
43	<i>ethnic, generational, physical and mental abilities, religious, gender, language differences,</i>			
44	<i>and other unique similarities and differences.</i>			
45	<i>I. The Commissioner of Health (VDH) shall establish a task force to assist with the</i>			
46	<i>promulgation of regulations and the certification process of doulas, as well as to serve as an</i>			
47	<i>informational resource for policy related matters for the Virginia Department of Health</i>			
48	<i>(VDH). The task force will include private provider organizations such as Birth in Color</i>			
49	<i>RVA, Urban Baby Beginnings, Motherhood Collective and any other organization or agency</i>			
50	<i>representatives deemed appropriate by VDH.</i>			
51	307.10	Omitted.		
52		Total for Department of Health.....	\$785,787,377	\$781,129,340
53			\$797,225,161	\$929,696,654

ITEM 307.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	1,513.50	1,517.50		
2			1,571.50		
3	Nongeneral Fund Positions.....	2,198.00	2,198.00		
4			2,228.00		
5	Position Level.....	3,711.50	3,715.50		
6			3,799.50		
7	Fund Sources: General.....	\$200,240,415	\$198,041,753		
8		\$192,953,062	\$208,119,838		
9	Special.....	\$169,842,442	\$169,842,442		
10			\$170,553,922		
11	Dedicated Special Revenue.....	\$116,052,192	\$116,052,192		
12	Federal Trust.....	\$299,652,328	\$297,192,953		
13		\$318,377,465	\$434,970,702		
14	§ 1-99. DEPARTMENT OF HEALTH PROFESSIONS (223)				
15	308. Higher Education Student Financial Assistance				
16	(10800).....			\$65,000	\$65,000
17	Scholarships (10810).....	\$65,000	\$65,000		
18	Fund Sources: Special.....	\$65,000	\$65,000		
19	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
20	309. Regulation of Professions and Occupations				
21	(56000).....			\$35,249,989	\$35,371,849
22					\$36,093,084
23	Technical Assistance to Regulatory Boards				
24	(56044).....	\$35,249,989	\$35,371,849		
25			\$36,093,084		
26	Fund Sources: Trust and Agency.....	\$1,425,987	\$1,425,987		
27	Dedicated Special Revenue.....	\$33,824,002	\$33,945,862		
28			\$34,667,097		
29	Authority: Title 54.1, Chapter 25, Code of Virginia.				
30	A. The Department of Health Professions shall have authority to increase fees for the				
31	Board of Pharmacy to administer the operations of the five cannabis processors pursuant				
32	to legislation in the 2020 Session. The department shall have the authority to promulgate				
33	emergency regulations to implement this amendment within 280 days or less from the				
34	enactment date of this act.				
35	B. Nurse practitioners licensed in the Commonwealth of Virginia, except those licensed in				
36	the category of Certified Registered Nurse Anesthetists, with two or more years of clinical				
37	experience may continue to practice in the practice category in which they are certified				
38	and licensed and prescribe without a written or electronic practice agreement until the				
39	termination of a declared state of emergency due to the COVID-19 pandemic.				
40	C. The Department of Health Professions shall study and make recommendations				
41	regarding the oversight and regulation of advanced practice registered nurses (APRNs).				
42	The department shall review recommendations of the National Council of State Boards of				
43	Nursing, analyze the oversight and regulations governing the practice of APRNs in other				
44	states, and review research on the impact of statutes and regulations on practice and				
45	patient outcomes. The department shall report its findings to the Governor and General				
46	Assembly by November 1, 2021.				
47	Total for Department of Health Professions.....			\$35,314,989	\$35,436,849
48					\$36,158,084
49	Nongeneral Fund Positions.....	259.00	262.00		
50			276.00		
51	Position Level.....	259.00	262.00		
52			276.00		
53	Fund Sources: Special.....	\$65,000	\$65,000		

ITEM 309.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Trust and Agency.....	\$1,425,987	\$1,425,987		
2	Dedicated Special Revenue.....	\$33,824,002	\$33,945,862		
3			\$34,667,097		
4	§ 1-100. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
5	310. Pre-Trial, Trial, and Appellate Processes (32100).....			\$17,991,740	\$17,991,740
6				\$15,287,716	\$15,654,501
7	Reimbursements for Medical Services Related to				
8	Involuntary Mental Commitments (32107).....	\$17,991,740	\$17,991,740		
9		\$15,287,716	\$15,654,501		
10	Fund Sources: General.....	\$17,991,740	\$17,991,740		
11		\$15,287,716	\$15,654,501		
12	Authority: § 37.2-809, Code of Virginia.				
13	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
14	Involuntary Mental Commitments (32107), may be transferred between Items 42, 43, 44, and				
15	310 as needed, to address any deficits incurred for Involuntary Mental Commitments by the				
16	Supreme Court or the Department of Medical Assistance Services.				
17	B. Out of this appropriation, payments may be made to licensed health care providers for				
18	medical screening and assessment services provided to persons with mental illness while in				
19	emergency custody pursuant to § 37.2-808, Code of Virginia.				
20	C. To the extent that appropriation in this Item are insufficient, the Department of Planning				
21	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
22	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical				
23	Assistance Services for Low Income Children (46600), if available, into this Item.				
24	311. Financial Assistance for Health Research (40700).....			\$3,810,000	\$300,000
25	Grants for Improving The Quality of Health Services				
26	(40703).....	\$3,810,000	\$300,000		
27	Fund Sources: Federal Trust.....	\$3,810,000	\$300,000		
28	Authority: P.L. 111-5, Federal Code.				
29	312. Children's Health Insurance Program Delivery				
30	(44600).....			\$241,382,694	\$258,207,202
31				\$229,304,933	\$282,255,323
32	Reimbursements for Medical Services Provided				
33	Under the Family Access to Medical Insurance				
34	Security Plan (44602).....	\$241,382,694	\$258,207,202		
35		\$229,304,933	\$282,255,323		
36	Fund Sources: General.....	\$58,401,947	\$76,301,200		
37		\$48,582,983	\$77,642,193		
38	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
39	Federal Trust.....	\$168,915,120	\$167,840,375		
40		\$166,656,323	\$190,547,503		
41	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
42	Code.				
43	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
44	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
45	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
46	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
47	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
48	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
49	Security Plan Trust Fund as established on the books of the State Comptroller.				
50	B. As a condition of this appropriation, revenues from the Family Access to Medical				
51	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
52	Health Insurance Program.				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
2	Code of Virginia, shall be enrolled and served in the program.				
3	D. To the extent that appropriations in this Item are insufficient, the Department of				
4	Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid				
5	Program Services (45600) and Medical Assistance Services for Low Income Children				
6	(46600), if available, into this Item to be used as state match for federal Title XXI funds.				
7	E. The Department of Medical Assistance Services shall make the monthly capitation				
8	payment to managed care organizations for the member months of each month in the first				
9	week of the subsequent month.				
10	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the				
11	application thereof is declared by the United States Department of Health and Human				
12	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal				
13	law or regulation, such decisions shall not affect the validity of the remaining portions of				
14	this Item, which shall remain in force as if this Item had passed without the conflicting				
15	part, section, subsection, paragraph, clause, or phrase. Further, if the United States				
16	Department of Health and Human Services or the Centers for Medicare and Medicaid				
17	Services determines that the process for accomplishing the intent of a part, section,				
18	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict				
19	with federal law and regulation and recommends another method of accomplishing the				
20	same intent, the Director, Department of Medical Assistance Services, after consultation				
21	with the Attorney General, is authorized to pursue the alternative method.				
22	<i>G. The Department of Medical Assistance Services shall seek federal authority through</i>				
23	<i>waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to</i>				
24	<i>offer medically necessary treatment for substance use disorder in an Institution for Mental</i>				
25	<i>Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits</i>				
26	<i>offered to pregnant women under the Medicaid state plan and 1115 substance use</i>				
27	<i>disorder demonstration waiver. The department shall have the authority to promulgate</i>				
28	<i>emergency regulations to implement these amendments within 280 days or less from the</i>				
29	<i>enactment of this Act.</i>				
30	<i>H. The Department of Medical Assistance Services shall amend the Virginia Family</i>				
31	<i>Access to Medical Insurance Security (FAMIS) State Plan to allow the payment for</i>				
32	<i>prenatal care for all children regardless of the expectant mother's status, pursuant to</i>				
33	<i>provisions in Title XXI of the federal 2009 CHIP Reauthorization Act that includes care of</i>				
34	<i>all children who upon birth will be U.S. citizens, U.S. nationals, or qualified aliens. The</i>				
35	<i>Department shall have the authority to implement this change effective July 1, 2021, or</i>				
36	<i>consistent with the effective date in the State Plan Amendment approved by the Centers for</i>				
37	<i>Medicare and Medicaid Services (CMS), and prior to completion of any regulatory</i>				
38	<i>process.</i>				
39	313. Medicaid Program Services (45600).....			\$16,268,112,956	\$16,998,372,512
40				\$16,296,817,318	\$17,716,819,641
41	<i>Payments for Graduate Medical Education</i>				
42	<i>Residencies (45606).....</i>	\$6,200,000	\$7,700,000		
43	Reimbursements to State-Owned Mental Health				
44	and Intellectual Disabilities Facilities (45607).....	\$75,685,714	\$57,410,714		
45		\$74,417,827			
46	Reimbursements for Behavioral Health Services				
47	(45608).....	\$62,787,880	\$66,242,284		
48		\$43,736,183	\$56,141,152		
49	Reimbursements for Medical Services (45609).....	\$10,191,228,313	\$10,643,313,512		
50		\$10,173,289,793	\$10,673,045,695		
51	Reimbursements for Long-Term Care Services				
52	(45610).....	\$1,682,928,061	\$1,735,055,863		
53		\$1,535,198,255	\$1,937,756,017		
54	Payments for Healthcare Coverage for Low-				
55	Income Uninsured Adults (45611).....	\$4,255,482,988	\$4,496,350,139		
56		\$4,463,975,260	\$4,984,766,063		
57	Fund Sources: General.....	\$4,859,146,391	\$5,404,301,385		
58		\$4,343,953,280	\$5,299,837,047		

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$1,310,610,828	\$1,401,446,240	
2		\$1,395,490,789	\$1,459,083,712	
3	Federal Trust.....	\$10,098,355,737	\$10,192,624,887	
4		\$10,557,373,249	\$10,957,898,882	
5	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title			
6	XIX, Social Security Act, Federal Code.			
7	A. Out of this appropriation, \$37,842,857 \$32,942,430 the first year and \$28,705,357			
8	\$26,925,625 the second year from the general fund and \$37,842,857 \$41,428,799 the first			
9	year and \$28,705,357 \$30,485,089 the second year from the federal trust fund is provided for			
10	reimbursement to the institutions within the Department of Behavioral Health and			
11	Developmental Services.			
12	B.1. Included in this appropriation is \$10,753,903 \$6,199,648 the first year and \$12,370,807			
13	\$8,497,374 the second year from the general fund and \$29,942,662 \$25,388,407 the first year			
14	and \$31,559,566 \$27,686,133 the second year from nongeneral funds to reimburse the			
15	Virginia Commonwealth University Health System for indigent health care costs as reported by			
16	the hospital and adjusted by the department for indigent care savings related to Medicaid			
17	expansion. This funding is composed of disproportionate share hospital (DSH) payments,			
18	indirect medical education (IME) payments, and any Medicaid profits realized by the Health			
19	System. Payments made from the federal DSH fund shall be made in accordance with 42 USC			
20	1396r-4.			
21	2. Included in this appropriation is \$19,394,915 \$15,281,075 the first year and \$20,621,854			
22	\$16,408,501 the second year from the general fund and \$34,109,693 \$29,995,853 the first			
23	year and \$35,336,632 \$31,123,279 the second year from nongeneral funds to reimburse the			
24	University of Virginia Health System for indigent health care costs as reported by the hospital			
25	and adjusted by the department for indigent care savings related to Medicaid expansion. This			
26	funding is comprised of disproportionate share hospital (DSH) payments, indirect medical			
27	education (IME) payments, and any Medicaid profits realized by the Health System.			
28	Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-			
29	4.			
30	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
31	general fund impact of reduced and no inflation for inpatient services in prior years. It also			
32	includes reductions associated with prior year indigent care reductions. However, the			
33	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the			
34	amount of the general fund appropriated, the health systems shall certify the public			
35	expenditures.			
36	4. The Department of Medical Assistance Service shall have the authority to increase			
37	Medicaid payments for Type One hospitals and physicians consistent with the appropriations			
38	to compensate for limits on disproportionate share hospital (DSH) payments to Type One			
39	hospitals that the department would otherwise make. In particular, the department shall have			
40	the authority to amend the State Plan for Medical Assistance to increase physician			
41	supplemental payments for physician practice plans affiliated with Type One hospitals up to			
42	the average commercial rate as demonstrated by University of Virginia Health System and			
43	Virginia Commonwealth University Health System, to change reimbursement for Graduate			
44	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for			
45	indirect medical education reimbursement for HMO discharges for Type One hospitals and to			
46	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the			
47	authority to implement these changes prior to completion of any regulatory process			
48	undertaken in order to effect such change.			
49	C.1. The estimated revenue for the Virginia Health Care Fund is \$474,082,840			
50	\$567,403,148 the first year and \$491,396,557 \$496,601,500 the second year, to be used			
51	pursuant to the uses stated in § 32.1-367, Code of Virginia.			
52	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
53	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
54	Act.			
55	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			

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1	percent of the Commonwealth's allocation of the Master Settlement Agreement with			
2	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia			
3	Health Care Fund.			
4	<i>4. Any repayment by managed care organizations resulting from exceeding their profit</i>			
5	<i>caps for not meeting the medical loss ratios pursuant to their contracts with the</i>			
6	<i>Department of Medical Assistance Services, shall be deposited to the Health Care Fund.</i>			
7	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
8	application thereof is declared by the United States Department of Health and Human			
9	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
10	law or regulation, such decisions shall not affect the validity of the remaining portions of			
11	this Item, which shall remain in force as if this Item had passed without the conflicting			
12	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
13	Department of Health and Human Services or the Centers for Medicare and Medicaid			
14	Services determines that the process for accomplishing the intent of a part, section,			
15	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
16	with federal law and regulation and recommends another method of accomplishing the			
17	same intent, the Director, Department of Medical Assistance Services, after consultation			
18	with the Attorney General, is authorized to pursue the alternative method.			
19	E.1. At least 45 days prior to the submission of any state plan or waiver amendment or			
20	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in			
21	the contracts with managed care organizations that may impact the capitation rates, the			
22	Department of Medical Assistance Services (DMAS) shall provide written notification to			
23	the Director, Department of Planning and Budget as to the purpose of such change. This			
24	notice shall also assess whether the amendment will require any future state regulatory			
25	action or expenditure beyond that which is appropriated in this Act. If the Department of			
26	Planning and Budget, after review of the proposed change, determines that it may likely			
27	result in a material fiscal impact on the general fund, for which no legislative			
28	appropriation has been provided, then the Department of Medical Assistance Services			
29	shall delay the proposed change until the General Assembly authorizes such action and			
30	notify the Chairs of the House Appropriations and Senate Finance and Appropriations			
31	Committees of such action.			
32	2. Effective July 1, 2020, the Department of Medical Assistance Services shall have the			
33	authority to include the following modifications to the Commonwealth Coordinated Care			
34	Plus and Medallion 4.0 contracts:			
35	a) Expand care coordination for adoption assistance members;			
36	b) Require that all foster care children receive a physician and dental visit within the first			
37	30 days of plan enrollment;			
38	c) Provide cultural competency training and case management initiatives specific to the			
39	LGBTQI community;			
40	d) Require Patient utilization Management and Safety (PUMS) Program “lock-in” re-			
41	evaluations for members changing plans;			
42	e) Require additional care coordinators for the early intervention population;			
43	f) Develop advisory groups for member feedback and engagement surrounding maternal,			
44	child, and women's health;			
45	g) Develop strategies to keep mom and baby together during residential SUD treatment;			
46	h) Require plans to identify and address racial disparities in maternal, reproductive and			
47	child health;			
48	i) Improve care coordination of the high-risk maternity program;			
49	j) Require maternal screenings for substance abuse (SBIRT);			
50	k) Require maternal screenings for mental health;			

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1	l) Waive the signature requirement for non-emergency transportation providers;			
2	m) Establish payment targets for the total portion of medical spending covered under a value			
3	based payment arrangement; and			
4	n) Require CCC Plus plans to upgrade Medicare Dual Special Needs Plans (D-SNPs) to			
5	Medicare Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS).			
6	3. Effective July 1, 2020, the Department of Medical Assistance Services shall amend its CCC			
7	Plus and Medallion 4.0 contracts with managed care organizations (MCOs) to include the			
8	following provisions related to community mental health and rehabilitation services:			
9	a) Clarify that required response times are based on calendar days, not business days.			
10	b) Require that, in any case where a service authorization or reauthorization for community			
11	mental health and rehabilitation services, is not approved or denied within the National			
12	Committee for Quality Assurance (NCQA) response time standard, the provider shall assume			
13	to have approval to provide the service and receive payment until date of denial.			
14	c) Clarify response time requirements for weekends and holidays, to the extent that they differ			
15	from the NCQA response time standards.			
16	d) Clarify how MCOs are to determine if a service authorization is considered urgent or non-			
17	urgent as it pertains to the NCQA response time standards.			
18	4. The department shall amend its contracts with managed care organizations to direct the			
19	MCOs to modify their contracts with providers to include the requirements from paragraphs a.			
20	through d. above.			
21	5. The department shall track and report on compliance with NCQA response time standards			
22	for each MCO, broken down by service type. Such tracking shall include: (i) How often total			
23	response time, from initial submittal until service authorization or denial, exceeds the NCQA			
24	standards; and (ii) How often appeals are filed, and of those, how often are services			
25	subsequently approved and how often they are denied. The department shall publish the data			
26	on these items on a quarterly basis to the department's website.			
27	6. In addition to the changes specified in E.2., DMAS shall have authority to include			
28	modifications to the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts as			
29	necessary to implement actions specifically authorized through language included in this Act.			
30	7. The department shall conduct an analysis and report on the costs and benefits to amending			
31	the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to combine any			
32	applicable medical loss ratios and underwriting gain provisions to ensure uniformity in the			
33	applicability of those provisions to the Joint Subcommittee for Health and Human Resources			
34	Oversight. The report shall be completed by November 15, 2020.			
35	8. The Department of Medical Assistance Services shall develop a plan to merge the			
36	Commonwealth Coordinated Care Plus and Medallion 4.0 programs. The department shall			
37	submit the plan with a feasible timeline for such a merger to the Governor and the Chairs of			
38	the House Appropriations and Senate Finance and Appropriations Committees by November			
39	15, 2020.			
40	9. <i>The Department of Medical Assistance Services shall modify its contracts with managed</i>			
41	<i>care organizations to require annual reporting with regard to Medicaid Community Mental</i>			
42	<i>Health Rehabilitation Services on: (i) the number of providers in their network and their</i>			
43	<i>geographic locations; (ii) the total number of provider terminations by year since fiscal year</i>			
44	<i>2018 and the number terminated with and without cause; (iii) the localities the terminated</i>			
45	<i>providers served; and (iv) the number of Medicaid members the providers were serving prior</i>			
46	<i>to termination of their provider contract. The department shall modify its contracts with the</i>			
47	<i>managed care organizations to require compliance with these provisions, effective July 1,</i>			
48	<i>2021, such that the first reporting of this information by the managed care organizations shall</i>			
49	<i>be submitted by September 1, 2021. The department shall report the data annually, not later</i>			
50	<i>than November 1, to the Joint Subcommittee for Health and Human Resources Oversight.</i>			

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1	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
2	waivers from the United States Department of Health and Human Services to authorize the				
3	Commonwealth to cover health care services and delivery systems, as may be permitted				
4	by Title XIX of the Social Security Act, which may provide less expensive alternatives to				
5	the State Plan for Medical Assistance.				
6	2. At least 30 days prior to the submission of an application for any new waiver of Title				
7	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance				
8	Services shall notify the Chairmen of the House Appropriations and Senate Finance				
9	Committees of such pending application and provide information on the purpose and				
10	justification for the waiver along with any fiscal impact. If the department receives an				
11	official letter from either Chairmen raising an objection about the waiver during the 30-				
12	day period, the department shall not submit the waiver application and shall request				
13	authority for such waiver as part of the normal legislative or budgetary process. If the				
14	department receives no objection, then the application may be submitted. Any waiver				
15	specifically authorized elsewhere in this Item is not subject to this provision. Waiver				
16	renewals are not subject to the provisions of this paragraph.				
17	3. The director shall promulgate such regulations as may be necessary to implement those				
18	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
19	conformance with all requirements of the Administrative Process Act.				
20	G. To the extent that appropriations in this Item are insufficient, the Department of				
21	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
22	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low				
23	Income Children (46600), if available, into this Item to be used as state match for federal				
24	Title XIX funds.				
25	H. Notwithstanding any other provision of law, any unexpended general fund				
26	appropriation remaining in this Item on the last day of each fiscal year shall revert to the				
27	general fund and shall not be reappropriated in the following fiscal year.				
28	I. It is the intent of the General Assembly that the medically needy income limits for the				
29	Medicaid program are adjusted annually to account for changes in the Consumer Price				
30	Index.				
31	J.1.a. As of July 1, 2019, the Community Living (CL) waiver authorizes 11,736 slots.				
32	b. As of July 1, 2019, the Family and Individuals Support (FIS) waiver authorizes 2,983				
33	slots.				
34	c. As of July 1, 2019, the Building Independence (BI) waiver authorizes 400 slots.				
35	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
36	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall				
37	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and				
38	Family Developmental Disabilities and Support Medicaid Waiver other than those slots				
39	authorized specifically to support the Money Follows the Person Demonstration,				
40	individuals who are exiting state institutions, any slots authorized under Chapters 724 and				
41	729 of the 2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized				
42	elsewhere in this Act.				
43	3. Upon approval by the Centers for Medicare and Medicaid Services of the application				
44	for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions				
45	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative				
46	Process Act. Therefore, to meet this emergency situation, the Department of Medical				
47	Assistance Services shall promulgate emergency regulations to implement the provisions				
48	of this Act.				
49	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver				
50	to add 145 new slots effective July 1, 2020 and an additional 95 slots effective July 1,				
51	2021. An amount estimated at \$5,653,333 the first year and \$9,357,240 the second year				
52	from the general fund and \$5,653,333 the first year and \$9,357,240 the second year from				
53	nongeneral funds is provided to cover the anticipated costs of the new slots. These				
54	estimated amounts assume that 20 of the additional slots in each year may be filled with				

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1	individuals transitioning from facility care. DMAS shall seek federal approval for necessary			
2	changes to the CL waiver to add the additional slots.			
3	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to			
4	add 640 new slots effective July 1, 2020 and an additional 455890 slots effective July 1, 2021.			
5	An amount estimated at \$10,581,760 the first year and \$18,104,730 \$25,143,816 the second			
6	year from the general fund and \$10,581,760 the first year and \$18,104,730 \$25,143,816 the			
7	second year from nongeneral funds is provided to cover the anticipated costs of the new slots.			
8	These estimated amounts assumes that five of the additional slots in each year may be filled			
9	with individuals transitioning from facility care. DMAS shall seek federal approval for			
10	necessary changes to the FIS waiver to add the additional slots.			
11	c. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance			
12	Services (DMAS) shall amend the CL waiver to add 15 new slots effective July 1, 2020 and			
13	an additional 15 slots effective July 1, 2021. The Department of Medical Assistance Services			
14	(DMAS) shall amend the FIS waiver to add 10 new slots effective July 1, 2020 and an			
15	additional 10 slots effective July 1, 2021. These slots shall be held as reserve capacity by the			
16	Department of Behavioral Health and Developmental Services (DBHDS) to address			
17	emergency situations. An amount estimated at \$750,168 the first year and \$1,500,335 the			
18	second year from the general fund and \$750,168 the first year and \$1,500,335 the second year			
19	from nongeneral funds is provided to cover the anticipated costs of the emergency slots.			
20	DMAS shall seek federal approval for necessary changes to the CL and FIS waivers to add			
21	the additional slots. Beginning July 1, 2018, DBHDS shall provide a quarterly report on the			
22	use of the emergency slots provided in this paragraph.			
23	d. The Department of Medical Assistance Services, in collaboration with the Department of			
24	Behavioral Health and Developmental Services, shall separately track all costs, placements			
25	and services associated with the additional slots added in paragraphs J.4.a., J.4.b., and J.4.c.			
26	above. By October 1 of each year, the department shall report this data to the Chairmen of the			
27	House Appropriations and Senate Finance Committees and the Director, Department of			
28	Planning and Budget.			
29	K. The Department of Medical Assistance Services and the Virginia Department of Health			
30	shall work with representatives of the dental community: to expand the availability and			
31	delivery of dental services to pediatric Medicaid recipients; to streamline the administrative			
32	processes; and to remove impediments to the efficient delivery of dental services and			
33	reimbursement thereof. The Department of Medical Assistance Services shall report its efforts			
34	to expand dental services to the Chairmen of the House Appropriations and Senate Finance			
35	Committees and the Director, Department of Planning and Budget by December 15 each year.			
36	L. The Department of Medical Assistance Services shall not require dentists who agree to			
37	participate in the delivery of Medicaid pediatric dental care services, or services provided to			
38	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation			
39	of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the			
40	managed care vendor, unless the dentist is a willing participant in the commercial managed			
41	care plan.			
42	M.1. The Department of Medical Assistance Services shall implement continued			
43	enhancements to the drug utilization review (DUR) program. The department shall continue			
44	the Pharmacy Liaison Committee and the DUR Board. The department shall continue to work			
45	with the Pharmacy Liaison Committee, meeting at least semi-annually, to implement			
46	initiatives for the promotion of cost-effective services delivery as may be appropriate. The			
47	department shall solicit input from the Pharmacy Liaison Committee regarding pharmacy			
48	provisions in the development and enforcement of all managed care contracts. The department			
49	shall report on the Pharmacy Liaison Committee's and the DUR Board's activities to the			
50	Board of Medical Assistance Services and to the Chairmen of the House Appropriations and			
51	Senate Finance Committees and the Department of Planning and Budget no later than			
52	December 15 each year of the biennium.			
53	2. The department shall add a representative to the Pharmacy Liaison Committee from the			
54	Virginia Community Healthcare Association to represent pharmacy operations and issues at			
55	federally qualified health centers in Virginia.			
56	N.1. The Department of Medical Assistance Services shall develop and pursue cost saving			

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1	strategies internally and with the cooperation of the Department of Social Services,			
2	Virginia Department of Health, Office of the Attorney General, Children's Services Act			
3	program, Department of Education, Department of Juvenile Justice, Department of			
4	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative			
5	Services, Department of the Treasury, University of Virginia Health System, Virginia			
6	Commonwealth University Health System Authority, Department of Corrections,			
7	federally qualified health centers, local health departments, local school divisions,			
8	community service boards, local hospitals, and local governments, that focus on			
9	optimizing Medicaid claims and cost recoveries. Any revenues generated through these			
10	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes			
11	specified in this Item.			
12	2. The Department of Medical Assistance Services shall retain the savings necessary to			
13	reimburse a vendor for its efforts to implement paragraph N.1. of this Item. However,			
14	prior to reimbursement, the department shall identify for the Secretary of Health and			
15	Human Resources each of the vendor's revenue maximization efforts and the manner in			
16	which each vendor would be reimbursed. No reimbursement shall be made to the vendor			
17	without the prior approval of the above plan by the Secretary.			
18	O. The Department of Medical Assistance Services shall have the authority to pay			
19	contingency fee contractors, engaged in cost recovery activities, from the recoveries that			
20	are generated by those activities. All recoveries from these contractors shall be deposited			
21	to a special fund. After payment of the contingency fee any prior year recoveries shall be			
22	transferred to the Virginia Health Care Fund. The Director, Department of Medical			
23	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate			
24	Finance Committees the increase in recoveries associated with this program as well as the			
25	areas of audit targeted by contractors by November 1 each year.			
26	P. The Department of Medical Assistance Services in cooperation with the State Executive			
27	Council, shall provide semi-annual training to local Children's Services Act teams on the			
28	procedures for use of Medicaid for residential treatment and treatment foster care services,			
29	including, but not limited to, procedures for determining eligibility, billing,			
30	reimbursement, and related reporting requirements. The department shall include in this			
31	training information on the proper utilization of inpatient and outpatient mental health			
32	services as covered by the Medicaid State Plan.			
33	Q.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
34	Assistance Services, in consultation with the Department of Behavioral Health and			
35	Developmental Services, shall amend the State Plan for Medical Assistance Services to			
36	modify the delivery system of pharmaceutical products to include a Preferred Drug List.			
37	In developing the modifications, the department shall consider input from physicians,			
38	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
39	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
40	development and ongoing administration of the Preferred Drug List program. The			
41	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including			
42	the Commissioner, Department of Behavioral Health and Developmental Services, or his			
43	designee. Other members shall be selected or approved by the department. The			
44	membership shall include a ratio of physicians to pharmacists of 2:1 and the department			
45	shall ensure that at least one-half of the physicians and pharmacists are either direct			
46	providers or are employed with organizations that serve recipients for all segments of the			
47	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of			
48	whom shall be a psychiatrist, and one of whom specializes in care for the aging.			
49	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have			
50	clinical expertise in mental health drugs, and one of whom has clinical expertise in			
51	community-based mental health treatment. The Pharmacy and Therapeutics Committee			
52	shall recommend to the department (i) which therapeutic classes of drugs should be			
53	subject to the Preferred Drug List program and prior authorization requirements; (ii)			
54	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)			
55	appropriate exclusions for medications, including atypical anti-psychotics, used for the			
56	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and			
57	depression; (iv) appropriate exclusions for medications used for the treatment of brain			
58	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic			

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1	classes in which there is only one drug in the therapeutic class or there is very low utilization,			
2	or for which it is not cost-effective to include in the Preferred Drug List program; and (vi)			
3	appropriate grandfather clauses when prior authorization would interfere with established			
4	complex drug regimens that have proven to be clinically effective. In developing and			
5	maintaining the preferred drug list, the cost effectiveness of any given drug shall be			
6	considered only after it is determined to be safe and clinically effective.			
7	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
8	and may meet at other times at the discretion of the chairperson and members. At the			
9	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject			
10	to the Preferred Drug List that is newly approved by the Federal Food and Drug			
11	Administration, provided there is at least thirty (30) days notice of such approval prior to the			
12	date of the quarterly meeting.			
13	3. The department shall establish a process for acting on the recommendations made by the			
14	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
15	deviate from the recommendations of the committee.			
16	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
17	hour emergency supply of the prescribed drug when requested by a physician and a			
18	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to			
19	be made within 24 hours and timely notification of the recipient and/or the prescribing			
20	physician of any delays or negative decisions; (iii) an expedited review process of denials by			
21	the department; and (iv) consumer and provider education, training and information regarding			
22	the Preferred Drug List prior to implementation, and ongoing communications to include			
23	computer access to information and multilingual material.			
24	5. The Preferred Drug List program shall generate savings as determined by the department			
25	that are net of any administrative expenses to implement and administer the program.			
26	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
27	Department of Medical Assistance Services shall promulgate emergency regulations to			
28	become effective within 280 days or less from the enactment of this Act. With respect to such			
29	state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of			
30	Virginia, shall not apply. In addition, the department shall work with the Department of			
31	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
32	program for its non-Medicaid clients.			
33	7. The Department of Medical Assistance Services shall (i) continually review utilization of			
34	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
35	(ii) ensure appropriate use of these medications according to federal Food and Drug			
36	Administration (FDA) approved indications and dosage levels. The department may also			
37	require retrospective clinical justification according to FDA approved indications and dosage			
38	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
39	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
40	department may implement clinical edits that target inefficient, ineffective, or potentially			
41	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
42	8. The Department of Medical Assistance Services shall ensure that in the process of			
43	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
44	value of including those prescription medications which improve drug regimen compliance,			
45	reduce medication errors, or decrease medication abuse through the use of medication			
46	delivery systems that include, but are not limited to, transdermal and injectable delivery			
47	systems.			
48	R.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
49	Assistance Services to modify the delivery system of pharmaceutical products to include a			
50	specialty drug program. In developing the modifications, the department shall consider input			
51	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			
52	Liaison Committee, and others as appropriate.			
53	2. In developing the specialty drug program to implement appropriate care management and			
54	control drug expenditures, the department shall contract with a vendor who will develop a			
55	methodology for the reimbursement and utilization through appropriate case management of			

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1	specialty drugs and distribute the list of specialty drug rates, authorized drugs and			
2	utilization guidelines to medical and pharmacy providers in a timely manner prior to the			
3	implementation of the specialty drug program and publish the same on the department's			
4	website.			
5	3. In the event that the Department of Medical Assistance Services contracts with a			
6	vendor, the department shall establish the fee paid to any such contractor based on the			
7	reasonable cost of services provided. The department may not offer or pay directly or			
8	indirectly any material inducement, bonus, or other financial incentive to a program			
9	contractor based on the denial or administrative delay of medically appropriate			
10	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or			
11	a reduction in the proportion of beneficiaries who receive prescription drug therapy under			
12	the Medicaid program. Bonuses cannot be based on the percentage of cost savings			
13	generated under the benefit management of services.			
14	4. The department shall: (i) review, update and publish the list of authorized specialty			
15	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a			
16	procedure to revise the list or modify specialty drug program utilization guidelines and			
17	rates, consistent with changes in the marketplace; and (iii) provide an administrative			
18	appeals procedure to allow dispensing or prescribing provider to contest the listed			
19	specialty drugs and rates.			
20	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
21	the Administrative Process Act to effect these provisions.			
22	S.1. The Department of Medical Assistance Services shall reimburse school divisions who			
23	sign an agreement to provide administrative support to the Medicaid program and who			
24	provide documentation of administrative expenses related to the Medicaid program 50			
25	percent of the Federal Financial Participation by the department.			
26	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
27	Financial Participation for reimbursement to school divisions for medical and			
28	transportation services.			
29	T. In the event that the Department of Medical Assistance Services decides to contract for			
30	pharmaceutical benefit management services to administer, develop, manage, or			
31	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any			
32	such contractor based on the reasonable cost of services provided. The department may			
33	not offer or pay directly or indirectly any material inducement, bonus, or other financial			
34	incentive to a program contractor based on the denial or administrative delay of medically			
35	appropriate prescription drug therapy, or on the decreased use of a particular drug or class			
36	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug			
37	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost			
38	savings generated under the benefit management of services.			
39	U. The Department of Medical Assistance Services, in cooperation with the Department of			
40	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report			
41	third party coverage where a medical support order has required a custodial or			
42	noncustodial parent to enroll a child in a health insurance plan. The Department of			
43	Medical Assistance Services shall also report to the DCSE third party information that has			
44	been identified through their third party identification processes for children handled by			
45	DCSE.			
46	V.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
47	that an overpayment for medical assistance services has been made to a provider, the			
48	Director, Department of Medical Assistance Services shall notify the provider of the			
49	amount of the overpayment. Such notification of overpayment shall be issued within the			
50	earlier of (i) four years after payment of the claim or other payment request, or (ii) four			
51	years after filing by the provider of the complete cost report as defined in the Department			
52	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider			
53	of the final complete cost report as defined in the Department of Medical Assistance			
54	Services' regulations subsequent to sale of the facility or termination of the provider.			
55	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall			

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1	issue an informal fact-finding conference decision concerning provider reimbursement in				
2	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of				
3	Virginia, and applicable federal law. The informal fact-finding conference decision shall be				
4	issued within 180 days of the receipt of the appeal request, except as provided herein. If the				
5	agency does not render an informal fact-finding conference decision within 180 days of the				
6	receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as				
7	detailed below, within the time remaining after the stay expires and the appeal timeframes				
8	resume, the decision is deemed to be in favor of the provider. An appeal of the director's				
9	informal fact-finding conference decision concerning provider reimbursement shall be heard				
10	in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the				
11	State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. The				
12	Department of Medical Assistance Services and the provider may jointly agree to stay the				
13	deadline for the informal appeal decision or for the formal appeal recommended decision of				
14	the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions. If				
15	the parties reach a resolution as reflected by a written settlement agreement within the sixty-				
16	day period, then the stay shall be extended for such additional time as may be necessary for				
17	review and approval of the settlement agreement in accordance § 2.2-514 of the Code of				
18	Virginia. Once a final agency case decision has been made, the director shall undertake full				
19	recovery of such overpayment whether or not the provider disputes, in whole or in part, the				
20	informal fact-finding conference decision or the final agency case decision. Interest charges				
21	on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of				
22	Virginia, from the date the Director's agency case decision becomes final.				
23	W. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in				
24	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
25	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
26	X.1. The Department of Medical Assistance Services shall make programmatic changes in the				
27	provision of Intensive In-Home services and Community Mental Health services in order to				
28	ensure appropriate utilization and cost efficiency. The department shall consider all available				
29	options including, but not limited to, prior authorization, utilization review and provider				
30	qualifications. The Department of Medical Assistance Services shall promulgate regulations				
31	to implement these changes within 280 days or less from the enactment date of this Act.				
32	2. The Department of Medical Assistance Services shall have the authority to implement prior				
33	authorization and utilization review for community-based mental health services for children				
34	and adults. The department shall have the authority to promulgate emergency regulations to				
35	implement this amendment within 280 days or less from the enactment of this Act.				
36	Y. The Department of Medical Assistance Services shall delay the last quarterly payment of				
37	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
38	quarter of the following year. Quarterly payments that shall be delayed from each June to				
39	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education				
40	payments, and Direct Medical Education payments. The department shall have the authority				
41	to implement this reimbursement change effective upon passage of this Act, and prior to the				
42	completion of any regulatory process undertaken in order to effect such change.				
43	Z. The Department of Medical Assistance Services shall make the monthly capitation				
44	payment to managed care organizations for the member months of each month in the first				
45	week of the subsequent month. The department shall have the authority to implement this				
46	reimbursement schedule change effective upon passage of this Act, and prior to the				
47	completion of any regulatory process undertaken in order to effect such change.				
48	AA. In every June the remittance that would normally be paid to providers on the last				
49	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
50	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
51	change does not apply to providers who are paid a per-month capitation payment. The				
52	department shall have the authority to implement this reimbursement change effective upon				
53	passage of this Act, and prior to the completion of any regulatory process undertaken in order				
54	to effect such change.				
55	BB. The Department of Medical Assistance Services shall impose an assessment equal to 6.0				
56	percent of revenue on all ICF-ID providers. The department shall determine procedures for				
57	collecting the assessment, including penalties for non-compliance. The department shall have				

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1	the authority to adjust interim rates to cover new Medicaid costs as a result of this			
2	assessment.			
3	CC. Effective July 1, 2020 2021, the Department of Medical Assistance Services shall			
4	amend the State Plan for Medical Assistance to revise per diem rates paid to Virginia-			
5	based psychiatric residential treatment facilities using the provider's audited cost per day			
6	from the facility's cost report for provider fiscal years ending in state fiscal year 2018.			
7	New Virginia-based residential psychiatric facilities must submit proforma cost report			
8	data, which will be used to set the initial per diem rate for up to two years. After this			
9	period, the department shall establish a per diem rate based on an audited cost report for a			
10	12-month period within the first two years of operation. Virginia-based residential			
11	psychiatric facilities that do not submit cost reports shall be paid at 75 percent of the			
12	established rate ceiling. If necessary to enroll out-of-state providers for network adequacy,			
13	the department shall negotiate rates. If there is sufficient utilization, the department may			
14	require out-of-state providers to submit a cost report to establish a per diem rate. In-state			
15	and out-of-state provider per diem rates shall be subject to a ceiling based on the statewide			
16	weighted average cost per day from fiscal year 2018 cost reports. The department shall			
17	have the authority to implement these changes effective July 1, 2020 2021 and prior to the			
18	completion of any regulatory process undertaken in order to effect such change.			
19	DD. The Department of Medical Assistance Services shall work with the Department of			
20	Behavioral Health and Developmental Services in consultation with the Virginia			
21	Association of Community Services Boards, the Virginia Network of Private Providers,			
22	the Virginia Coalition of Private Provider Associations, and the Association of			
23	Community Based Providers, to establish rates for the Intensive In-Home Service based			
24	on quality indicators and standards, such as the use of evidence-based practices.			
25	EE.1. The Department of Medical Assistance Services shall seek federal authority through			
26	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
27	Social Security Act to <i>merge the Commonwealth Coordinated Care Plus and Medallion</i>			
28	<i>4.0 managed care programs, effective July 1, 2022, into a single, streamlined managed</i>			
29	<i>care program that links seamlessly with the fee-for-service program, ensuring an efficient</i>			
30	<i>and well-coordinated Virginia Medicaid delivery system that provides high-quality care to</i>			
31	<i>its members and adds value for providers and the Commonwealth. The department shall</i>			
32	<i>have authority to implement necessary changes upon federal approval and prior to the</i>			
33	<i>completion of any regulatory process undertaken in order to effect such change.</i>			
34	2. <i>The Department of Medical Assistance Services shall conduct an analysis of the impact</i>			
35	<i>of merging the separate Family Access to Medical Insurance Security (FAMIS) population</i>			
36	<i>into a single Children's Health Insurance Program children's eligibility group under</i>			
37	<i>Medicaid. Such analysis shall include the fiscal impact on medical and administrative</i>			
38	<i>costs to the agency, including any savings, the federal and state authorities that would</i>			
39	<i>need to be modified and processes needed to make such change, and a timeline for such</i>			
40	<i>process to occur. The department shall report the results of the analysis to the Chairs of</i>			
41	<i>the House Appropriations and Senate Finance and Appropriations Committees by</i>			
42	<i>November 1, 2021.</i>			
43	3. <i>The Department of Medical Assistance shall undertake a review of current contracts</i>			
44	<i>and staffing to determine the operational savings that would result from merging the</i>			
45	<i>Commonwealth Coordinated Care Plus and Medallion 4.0 managed care programs. The</i>			
46	<i>department shall report on its review of such administrative cost savings and merger-</i>			
47	<i>related costs by October 1, 2021 to the Department of Planning and Budget and the</i>			
48	<i>Chairs of the House Appropriations and Senate Finance and Appropriations</i>			
49	<i>Committees. expand principles of care coordination to all geographic areas; populations;</i>			
50	<i>and services under programs administered by the department. The expansion of care</i>			
51	<i>coordination shall be based on the principles of shared financial risk such as shared</i>			
52	<i>savings; performance benchmarks or risk and improving the value of care delivered by</i>			
53	<i>measuring outcomes; enhancing quality; and monitoring expenditures. The department</i>			
54	<i>shall engage stakeholders, including beneficiaries; advocates; providers; and health plans;</i>			
55	<i>during the development and implementation of the care coordination projects.</i>			
56	<i>Implementation shall include specific requirements for data collection to ensure the ability</i>			
57	<i>to monitor utilization; quality of care; outcomes; costs; and cost savings. The department</i>			
58	<i>shall report by November 1 of each year to the Governor and the Chairmen of the House</i>			

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1	Appropriations and Senate Finance Committees detailing implementation progress including;				
2	but not limited to; the number of individuals enrolled in care coordination; the geographic				
3	areas; populations and services affected and cost savings achieved. Unless otherwise				
4	delineated; the department shall have authority to implement necessary changes upon federal				
5	approval and prior to the completion of any regulatory process undertaken in order to effect				
6	such change. The intent of this Item may be achieved through several steps; including; but not				
7	limited to; the following:				
8	a: In fulfillment of this Item; the department and the Department of Behavioral Health and				
9	Developmental Services; in collaboration with the Community Services Boards and in				
10	consultation with appropriate stakeholders; shall develop a blueprint for the development and				
11	implementation of a care coordination model for individuals in need of behavioral health				
12	services not currently provided through a managed care organization. The overall goal of the				
13	project is to improve the value of behavioral health services purchased by the Commonwealth				
14	of Virginia without compromising access to behavioral health services for vulnerable				
15	populations. Targeted case management services will continue to be the responsibility of the				
16	Community Services Boards. The blueprint shall: (i) describe the steps for development and				
17	implementation of the program model(s) including funding; populations served; services				
18	provided; timeframe for program implementation; and education of clients and providers; (ii)				
19	set the criteria for medical necessity for community mental health rehabilitation services; and				
20	(iii) include the following principles:				
21	1: Improves value so that there is better access to care while improving equity.				
22	2: Engages consumers as informed and responsible partners from enrollment to care delivery.				
23	3: Provides consumer protections with respect to choice of providers and plans of care.				
24	4: Improves satisfaction among providers and provides technical assistance and incentives for				
25	quality improvement.				
26	5: Improves satisfaction among consumers by including consumer representatives on provider				
27	panels for the development of policy and planning decisions.				
28	6: Improves quality; individual safety; health outcomes; and efficiency.				
29	7: Develops direct linkages between medical and behavioral services in order to make it easier				
30	for consumers to obtain timely access to care and services; which could include up to full				
31	integration.				
32	8: Builds upon current best practices in the delivery of behavioral health services.				
33	9: Accounts for local circumstances and reflects familiarity with the community where				
34	services are provided.				
35	10: Develops service capacity and a payment system that reduces the need for involuntary				
36	commitments and prevents default (or diversion) to state hospitals.				
37	11: Reduces and improves the interface of vulnerable populations with local law enforcement,				
38	courts; jails; and detention centers.				
39	12: Supports the responsibilities defined in the Code of Virginia relating to Community				
40	Services Boards and Behavioral Health Authorities.				
41	13: Promotes availability of access to vital supports such as housing and supported				
42	employment.				
43	14: Achieves cost savings through decreasing avoidable episodes of care and hospitalizations;				
44	strengthening the discharge planning process; improving adherence to medication regimens;				
45	and utilizing community alternatives to hospitalizations and institutionalization.				
46	15: Simplifies the administration of acute psychiatric; community mental health rehabilitation;				
47	and medical health services for the coordinating entity; providers; and consumers.				
48	16: Requires standardized data collection; outcome measures; customer satisfaction surveys;				
49	and reports to track costs; utilization of services; and outcomes. Performance data should be				

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1	explicit; benchmarked; standardized; publicly available; and validated.			
2	17: Provides actionable data and feedback to providers.			
3	18: In accordance with federal and state regulations; includes provisions for effective and			
4	timely grievances and appeals for consumers.			
5	b. The department may seek the necessary waiver(s) and/or State Plan authorization under			
6	Titles XIX and XXI of the Social Security Act to develop and implement a care			
7	coordination model; that is consistent with the principles in paragraph a.; for individuals in			
8	need of behavioral health services to be effective July 1, 2019. This model may be applied			
9	to individuals on a mandatory basis. The department shall have authority to promulgate			
10	emergency regulations to implement this amendment within 280 days or less from the			
11	enactment date of this Act.			
12	FF. The Department of Medical Assistance Services shall make programmatic changes in			
13	the provision of Residential Treatment Facility (Level C) and Levels A and B residential			
14	services (group homes) for children with serious emotional disturbances in order ensure			
15	appropriate utilization and cost efficiency. The department shall consider all available			
16	options including, but not limited to, prior authorization, utilization review and provider			
17	qualifications. The department shall have authority to promulgate regulations to			
18	implement these changes within 280 days or less from the enactment date of this Act.			
19	GG. The Department of Medical Assistance Services (DMAS) shall have the authority to			
20	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing			
21	centers accredited by the Commission for the Accreditation of Birthing Centers.			
22	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology			
23	applied in a manner similar to the reimbursement methodology for ambulatory surgery			
24	centers. The department shall have authority to implement necessary changes upon federal			
25	approval and prior to the completion of any regulatory process undertaken in order to			
26	effect such change.			
27	HH. The department may seek federal authority through amendments to the State Plans			
28	under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to			
29	develop and implement programmatic and system changes that allow expedited			
30	enrollment of Medicaid eligible recipients into Medicaid managed care, most importantly			
31	for pregnant women. The department shall have the authority to promulgate emergency			
32	regulations to implement this amendment within 280 days or less from the enactment date			
33	of this Act.			
34	II.1. The Department of Medical Assistance Services, related to appeals administered by			
35	and for the department, shall have authority to amend regulations to:			
36	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
37	electronic transmission.			
38	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
39	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case			
40	summary that do not relate to DMAS's obligation to substantively address all issues			
41	specified in the provider's written notice of informal appeal. A process shall be added, by			
42	which the provider shall file with the informal appeals agent within 12 calendar days of			
43	the provider's receipt of the DMAS case summary, a written notice that specifies any such			
44	alleged deficiencies that the provider knows or reasonably should know exist. DMAS shall			
45	have 12 calendar days after receipt of the provider's timely written notification to address			
46	or cure any of said alleged deficiencies. The current requirement that the case summary			
47	address each adjustment, patient, service date, or other disputed matter identified in the			
48	provider's written notice of informal appeal in the detail set forth in the current regulation			
49	shall remain in force and effect, and failure to file a written case summary with the			
50	Appeals Division in the detail specified within 30 days of the filing of the provider's			
51	written notice of informal appeal shall result in dismissal in favor of the provider on those			
52	issues not addressed by DMAS.			
53	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision			
54	or court order shall reset the timetable under DMAS' appeals regulations to start running			

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1	from the date of the remand.				
2	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
3	requests.				
4	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
5	vii. Clarify that settlement proposals may be tendered during the appeal process and that				
6	approval is subject to the requirements of § 2.2-514 of the Code of Virginia. The amended				
7	regulations shall develop a framework for the submission of the settlement proposal and state				
8	that the Department of Medical Assistance Services and the provider may jointly agree to stay				
9	the deadline for the informal appeal decision or for the formal appeal recommended decision				
10	of the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions.				
11	If the parties reach a resolution as reflected by a written settlement agreement within the				
12	sixty-day period, then the stay shall be extended for such additional time as may be necessary				
13	for review and approval of the settlement agreement in accordance with law.				
14	2. The Department of Medical Assistance Services shall have authority to promulgate				
15	regulations to implement these changes within 280 days or less from the enactment date of				
16	this Act.				
17	JJ. It is the intent of the General Assembly that the implementation and administration of the				
18	care coordination contract for behavioral health services be conducted in a manner that				
19	insures system integrity and engages private providers in the independent assessment process.				
20	In addition, it is the intent that in the provision of services that ethical and professional				
21	conflicts are avoided and that sound clinical decisions are made in the best interests of the				
22	individuals receiving behavioral health services. As part of this process, the department shall				
23	monitor the performance of the contract to ensure that these principles are met and that				
24	stakeholders are involved in the assessment, approval, provision, and use of behavioral health				
25	services provided as a result of this contract.				
26	KK. The Department of Medical Assistance Services shall amend the State Plan for Medical				
27	Assistance to allow for delivery of notices of program reimbursement or other items referred				
28	to in the regulations related to provider appeals by electronic means consistent with the				
29	Uniform Electronic Transactions Act. The department shall implement this change effective				
30	July 1, 2013, and prior to completion of any regulatory process undertaken in order to effect				
31	such changes.				
32	LL. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance				
33	Services shall amend the State Plan for Medical Assistance to pay nursing facilities located in				
34	the former Danville Metropolitan Statistical Area (MSA) the operating rates calculated for the				
35	Other MSA peer group. For purposes of calculating rates under the rebasing effective July 1,				
36	2017, the department shall use the peer groups based on the existing regulations. For future				
37	rebasing, the department shall permanently move these facilities to the Other MSA peer				
38	group. The department shall have the authority to implement this reimbursement change				
39	effective July 1, 2017 and prior to completion of any regulatory process undertaken in order				
40	to effect such change.				
41	MM. The Department of Medical Assistance Services shall amend its State Plan under Title				
42	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred				
43	dental expenses allowed as a deduction from income for nursing facility residents. Such				
44	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be				
45	limited to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and				
46	(iii) deductions for extractions and fillings shall be permitted only if medically necessary as				
47	determined by the department.				
48	NN. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and				
49	effective upon the availability of subsidized private health insurance offered through a Health				
50	Benefits Exchange in Virginia as articulated through the federal Patient Protection and				
51	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
52	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
53	Moms program offerings to populations eligible for and enrolled in said subsidized coverage				
54	in order to remove disincentives for subsidized private healthcare coverage through publicly-				
55	offered alternatives. To ensure, to the extent feasible, a smooth transition from public				

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1	coverage, DMAS shall endeavor to phase out such coverage for existing enrollees once			
2	subsidized private insurance is available through a Health Benefits Exchange in Virginia.			
3	The department shall implement any necessary changes upon federal approval and prior to			
4	the completion of any regulatory process undertaken in order to effect such change.			
5	OO. The Department of Medical Assistance Services shall have authority to amend the			
6	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,			
7	and any waivers thereof, to implement requirements of the federal Patient Protection and			
8	Affordable Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP			
9	eligibility determination and case management standards and practices, including the			
10	Modified Adjusted Gross Income (MAGI) methodology. The department shall have			
11	authority to implement such standards and practices upon federal approval and prior to the			
12	completion of any regulatory process undertaken in order to effect such change.			
13	PP. Effective July 1, 2013, the Department of Medical Assistance Services shall establish			
14	a Medicaid Physician and Managed Care Liaison Committee including, but not limited to,			
15	representatives from the following organizations: the Virginia Academy of Family			
16	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia			
17	College of Emergency Physicians; the American College of Obstetrics and Gynecology –			
18	Virginia Section; Virginia Chapter, American College of Radiology; the Psychiatric			
19	Society of Virginia; the Virginia Medical Group Management Association; and the			
20	Medical Society of Virginia. The committee shall also include representatives from each			
21	of the department's contracted managed care organizations and a representative from the			
22	Virginia Association of Health Plans. The committee will work with the department to			
23	investigate the implementation of quality, cost-effective health care initiatives, to identify			
24	means to increase provider participation in the Medicaid program, to remove			
25	administrative obstacles to quality, cost-effective patient care, and to address other matters			
26	as raised by the department or members of the committee. The Committee shall establish			
27	an Emergency Department Care Coordination work group comprised of representatives			
28	from the Committee, including the Virginia College of Emergency Physicians, the			
29	Medical Society of Virginia, the Virginia Hospital and Healthcare Association, the			
30	Virginia Academy of Family Physicians and the Virginia Association of Health Plans to			
31	review the following issues: (i) how to improve coordination of care across provider types			
32	of Medicaid "super utilizers"; (ii) the impact of primary care provider incentive funding on			
33	improved interoperability between hospital and provider systems; and (iii) methods for			
34	formalizing a statewide emergency department collaboration to improve care and			
35	treatment of Medicaid recipients and increase cost efficiency in the Medicaid program,			
36	including recognized best practices for emergency departments. The committee shall meet			
37	semi-annually, or more frequently if requested by the department or members of the			
38	committee. The department, in cooperation with the committee, shall report on the			
39	committee's activities annually to the Board of Medical Assistance Services and to the			
40	Chairmen of the House Appropriations and Senate Finance Committees and the			
41	Department of Planning and Budget no later than October 1 each year.			
42	QQ.1. The Department of Medical Assistance Services shall seek federal authority			
43	through any necessary waiver(s) and/or State Plan authorization under Titles XIX and			
44	XXI of the Social Security Act to implement a comprehensive value-driven, market-based			
45	reform of the Virginia Medicaid/FAMIS programs.			
46	2. The department is authorized to contract with qualified health plans to offer recipients a			
47	Medicaid benefit package adhering to these principles. Any coordination of non-			
48	traditional behavioral health services covered under contract with qualified health plans or			
49	through other means shall adhere to the principles outlined in paragraph EE.a. This			
50	reformed service delivery model shall be mandatory, to the extent allowed under the			
51	relevant authority granted by the federal government and shall, at a minimum, include (i)			
52	limited high-performing provider networks and medical/health homes; (ii) financial			
53	incentives for high quality outcomes and alternative payment methods; (iii) improvements			
54	to encounter data submission, reporting, and oversight; (iv) standardization of			
55	administrative and other processes for providers; and (v) support of the health information			
56	exchange.			
57	3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the			
58	Department of Medical Assistance Services shall have the authority to (1) amend the State			

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1	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers				
2	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §				
3	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act and (2) begin the				
4	process of implementing a § 1115 demonstration project to transform the Medicaid program				
5	for newly eligible individuals pursuant to the provisions of 4.c. and eligible individuals				
6	enrolled in the existing Medicaid program. DMAS shall submit the § 1115 demonstration				
7	waiver application to CMS for approval. The department shall provide updates on the				
8	progress of the State Plan amendments and demonstration waiver applications to the				
9	Chairmen of the House Appropriations and Senate Finance Committees, or their designees,				
10	upon request, and provide for participation in discussions with CMS staff. The department				
11	shall respond to all requests for information from CMS on the State Plan Amendments and				
12	demonstration waiver applications in a timely manner.				
13	b. The demonstration project shall include the following elements in the design: The				
14	Department of Medical Assistance Services shall develop a supportive employment and				
15	housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance use				
16	disorder, or other complex, chronic conditions who need intensive, ongoing support to obtain				
17	and maintain employment and stable housing.				
18	c. The department shall have the authority to promulgate emergency regulations to implement				
19	these changes within 280 days or less from the enactment date of this Act.				
20	4. In the event that the increased federal medical assistance percentages for newly eligible				
21	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through				
22	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a				
23	reduction in federal medical assistance as determined by the department in consultation with				
24	the Department of Planning and Budget, the Department of Medical Assistance Services shall				
25	disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C. §				
26	1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written				
27	notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other				
28	providers that coverage will cease as soon as allowable under federal law following the date				
29	the department is notified of a reduction in Federal Medical Assistance Percentage.				
30	RR.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
31	current Disproportionate Share Hospital (DSH) methodology with the following				
32	methodology:				
33	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
34	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a Low				
35	Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
36	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid utilization				
37	or on total Medicaid NICU utilization equal to 14 percent or higher.				
38	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each				
39	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state FY				
40	2011 will be the base year for FY 2015 prospective DSH payments. DSH will be recalculated				
41	annually with an updated base year. DSH payments are subject to applicable federal limits.				
42	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and				
43	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out of				
44	state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals shall				
45	be the higher of the number of eligible days based on the calculation in the first sentence				
46	times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid				
47	days) or the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization				
48	(Virginia NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days				
49	for out of state cost reporting hospitals who qualify for DSH but who have less than 12				
50	percent Virginia Medicaid utilization shall be 50 percent of the days that would have				
51	otherwise been eligible DSH days.				
52	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for				
53	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).				
54	e) The DSH per diem shall be calculated in the following manner:				

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1	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
2	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
3	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
4	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal			
5	uncompensated care cost limit. The Type Two Hospital DSH allocation shall equal the			
6	amount of DSH paid to Type Two hospitals in state FY 2014 increased annually by the			
7	percent change in the federal allotment, including any reductions as a result of the			
8	Affordable Care Act, adjusted for the state fiscal year.			
9	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
10	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
11	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH			
12	paid in state FY 2013 increased annually by the percent change in the federal allotment,			
13	including any reductions as a result of the Affordable Care Act, adjusted for the state			
14	fiscal year.			
15	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
16	hospitals.			
17	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
18	Two hospitals.			
19	2. Each year, the department shall determine how much Type Two DSH has been reduced			
20	as a result of the Affordable Care Act and adjust the percent of cost reimbursed for			
21	outpatient hospital reimbursement.			
22	3. The department shall convene the Hospital Payment Policy Advisory Council at least			
23	once a year to consider additional changes to the DSH methodology.			
24	4. The department shall have the authority to implement these reimbursement changes			
25	effective July 1, 2014, and prior to completion of any regulatory process in order to effect			
26	such changes.			
27	SS. The Department of Medical Assistance Services shall have authority to amend the			
28	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,			
29	and any waivers thereof, to implement requirements of the federal Patient Protection and			
30	Affordable Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid			
31	and CHIP eligibility determination and case management standards and practices,			
32	including the Modified Adjusted Gross Income (MAGI) methodology and,			
33	notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the process for			
34	administrative appeals of MAGI-related eligibility determinations. The department shall			
35	have authority to implement such standards and practices upon federal approval and prior			
36	to the completion of any regulatory process undertaken in order to effect such changes.			
37	TT.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical			
38	Assistance Services shall improve the preadmission screening process for individuals who			
39	will be eligible for long-term care services, as defined in the state plan for medical			
40	assistance. The community-based screening team shall consist of a licensed health care			
41	professional and a social worker who are employees or contractors of the Department of			
42	Health or the local department of social services, or other assessors contracted by the			
43	department. The department shall not contract with any entity for whom there exists a			
44	conflict of interest. For community-based screening for children, the screening shall be			
45	performed by an individual or entity with whom the department has entered into a contract			
46	for the performance of such screenings.			
47	2. The department shall track and monitor all requests for screenings and report on those			
48	screenings that have not been completed within 30 days of an individual's request for			
49	screening. The screening teams and contracted entities shall use the reimbursement and			
50	tracking mechanisms established by the department.			
51	3. The Department of Medical Assistance Services shall promulgate regulations to			
52	implement these provisions to be effective within 280 days of its enactment. The			
53	department may implement any changes necessary to implement these provisions prior to			
54	the promulgation of regulations undertaken in order to effect such changes.			

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1	UU.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of				
2	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for				
3	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching				
4	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private				
5	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and				
6	owned or operated by a private entity in which a Type One hospital has a non-majority				
7	interest. The supplemental payments shall be based upon the reimbursement methodology				
8	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for				
9	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One				
10	hospital whose private hospital partner qualifies for such supplemental payments, under				
11	which the Type One hospital shall provide the state share in order to match federal Medicaid				
12	funds for the supplemental payments to the private hospital partner. The department shall				
13	have the authority to implement these reimbursement changes consistent with the effective				
14	date in the State Plan amendment approved by the Centers for Medicare and Medicaid				
15	Services (CMS) and prior to completion of any regulatory process in order to effect such				
16	changes.				
17	b. The department shall adjust capitation payments to Medicaid managed care organizations				
18	for the purpose of securing access to Medicaid hospital services for the qualifying private				
19	hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The				
20	department shall revise its contracts with managed care organizations to incorporate these				
21	supplemental capitation payments and provider payment requirements. DMAS shall enter into				
22	a transfer agreement with any Type One hospital whose private hospital partner qualifies for				
23	such supplemental payments, under which the Type One hospital shall provide the state share				
24	in order to match federal Medicaid funds for the supplemental payments to the private				
25	hospital partner. The department shall have the authority to implement these reimbursement				
26	changes consistent with the effective date approved by the Centers for Medicare and Medicaid				
27	Services (CMS). No payment shall be made without approval from CMS.				
28	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
29	supplemental payments to Medicaid physician providers with a medical school located in				
30	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
31	supplemental payment shall be based on the difference between the average commercial rate				
32	approved by CMS and the payments otherwise made to physicians. The department shall have				
33	the authority to implement these reimbursement changes consistent with the effective date in				
34	the State Plan amendment approved by CMS and prior to completion of any regulatory				
35	process in order to effect such changes.				
36	b. The department shall increase payments to Medicaid managed care organizations for the				
37	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher				
38	rates to physicians affiliated with a medical school located in Eastern Virginia that is a				
39	political subdivision of the Commonwealth subject to applicable limits. The department shall				
40	revise its contracts with managed care organizations to incorporate these supplemental				
41	capitation payments, and provider payment requirements, subject to approval by CMS. No				
42	payment shall be made without approval from CMS.				
43	c. Funding for the state share for these Medicaid payments is authorized in Item 254.				
44	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to				
45	amend the State Plan for Medical Assistance Services (State Plan) to implement a				
46	supplemental Medicaid payment for local government-owned nursing homes. The total				
47	supplemental Medicaid payment for local government-owned nursing homes shall be based				
48	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by				
49	CMS and all other Medicaid payments subject to such limit made to such nursing homes.				
50	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the				
51	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State				
52	Plan amendment to CMS until it has entered into an intergovernmental agreement with				
53	eligible local government-owned nursing homes or the local government itself which requires				
54	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid				
55	payment each nursing home is entitled to and to represent that each has the authority to				
56	transfer funds to DMAS and that the funds used will comply with federal law for use as the				
57	state share for the supplemental Medicaid payment. If a local government-owned nursing				
58	home or the local government itself is unable to comply with the intergovernmental				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	agreement, DMAS shall have the authority to modify the State Plan. The department shall			
2	have the authority to implement the reimbursement change consistent with the effective			
3	date in the State Plan amendment approved by CMS and prior to the completion of any			
4	regulatory process undertaken in order to effect such change.			
5	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
6	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
7	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing			
8	homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same			
9	level as and in lieu of the supplemental Medicaid payments authorized in Section XX.3.a.,			
10	then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home			
11	services in local government-owned nursing homes from CCC Plus; (ii) pay for such			
12	excluded recipient's nursing home services on a fee-for-service basis, including the related			
13	supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus			
14	contracted health plans from in any way limiting Medicaid recipients from electing to			
15	receive nursing home services from local government-owned nursing homes. The			
16	department may include in CCC Plus Medicaid recipients who elect to receive nursing			
17	home services in local government-owned nursing homes in the future when it has secured			
18	federal CMS approval to use a minimum fee schedule as described above.			
19	4. The Department of Medical Assistance Services shall have the authority to amend the			
20	State Plan for Medical Assistance Services to implement a supplemental payment for			
21	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,			
22	2015. The total supplemental Medicaid payment shall be based on the Upper Payment			
23	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid			
24	payments. VDH may transfer general fund to the department from funds already			
25	appropriated to VDH to cover the non-federal share of the Medicaid payments. The			
26	department shall have the authority to implement the reimbursement change effective July			
27	1, 2015, and prior to the completion of any regulatory process undertaken in order to			
28	effect such changes.			
29	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
30	Assistance to increase the supplemental physician payments for physicians employed at a			
31	freestanding children's hospital serving children in Planning District 8 with more than 50			
32	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
33	Centers for Medicare and Medicaid Services within the limit of the appropriation provided			
34	for this purpose. The total supplemental Medicaid payment shall be based on the Upper			
35	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other			
36	Virginia Medicaid fee-for-service payments. The department shall have the authority to			
37	implement these reimbursement changes effective July 1, 2016, and prior to the			
38	completion of any regulatory process undertaken in order to effect such change.			
39	6.a. The Department of Medical Assistance Services shall promulgate regulations to make			
40	supplemental Medicaid payments to the primary teaching hospitals affiliated with a			
41	Liaison Committee on Medical Education (LCME) accredited medical school located in			
42	Planning District 23 that is a political subdivision of the Commonwealth and an LCME			
43	accredited medical school located in Planning District 5 that has a partnership with a			
44	public university. The amount of the supplemental payment shall be based on the			
45	reimbursement methodology established for such payments in Attachments 4.19-A and			
46	4.19-B of the State Plan for Medical Assistance and/or the department's contracts with			
47	managed care organizations. The department shall have the authority to implement these			
48	reimbursement changes consistent with the effective date in the State Plan amendment or			
49	the managed care contracts approved by the Centers for Medicare and Medicaid Services			
50	(CMS) and prior to completion of any regulatory process in order to effect such changes.			
51	No payment shall be made without approval from CMS.			
52	b. Funding for the state share for these Medicaid payments is authorized in Item 254 and			
53	Item 4-5.03.			
54	c. Payments authorized in this subsection shall sunset after the effective date of a			
55	statewide supplemental payment for private acute care hospitals authorized in Item 3-5.16.			
56	For purposes of the upper payment limit, the department shall prorate the upper payment			
57	limit if the sunset date is mid-fiscal year. The department shall have the authority to			

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1	implement this change prior to the completion of any regulatory process undertaken in order				
2	to effect such change.				
3	7. The department shall amend the State plan for Medical Assistance to implement a				
4	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based on				
5	the difference between reimbursement with rates using an adjustment factor of 100% minus				
6	current authorized reimbursement subject to the inpatient and outpatient Upper Payment				
7	Limits for non-state government owned hospitals. The department shall include in its				
8	contracts with managed care organizations a minimum fee schedule for Chesapeake Regional				
9	Hospital consistent with rates using an adjustment factor of 100%. The department shall				
10	adjust capitation payments to Medicaid managed care organizations to fund this minimum fee				
11	schedule. Both the contract changes and capitation rate adjustments shall be compliant with				
12	42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to submitting the State Plan				
13	Amendment or making the managed care contract changes, Chesapeake Regional Hospital				
14	shall enter into an agreement with the department to transfer the non-federal share for these				
15	payments. The department shall have the authority to implement these reimbursement				
16	changes consistent with the effective date(s) approved by the Centers for Medicare and				
17	Medicaid (CMS). No payments shall be made without CMS approval.				
18	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay				
19	the state share of supplemental payments for nursing homes owned by Type One hospitals				
20	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical				
21	Assistance Services. The total supplemental payment shall be based on the difference between				
22	the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid				
23	payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer				
24	agreement with any Type One hospital whose nursing home qualifies for such supplemental				
25	payments, under which the Type One hospital shall provide the state share in order to match				
26	federal Medicaid funds for the supplemental payments. The department shall have the				
27	authority to implement these reimbursement changes consistent with the effective date in the				
28	State Plan amendment approved by CMS and prior to completion of any regulatory process in				
29	order to effect such changes.				
30	b. The department shall adjust capitation payments to Medicaid managed care organizations				
31	to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii)				
32	at a level consistent with the State Plan amendment authorized above for nursing homes				
33	owned by Type One hospitals. The department shall revise its contracts with managed care				
34	organizations to incorporate these supplemental capitation payments and provider payment				
35	requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose				
36	nursing home qualifies for such supplemental payments, under which the Type One hospital				
37	shall provide the state share in order to match federal Medicaid funds for the supplemental				
38	payments. The department shall have the authority to implement these reimbursement				
39	changes consistent with the effective date approved by CMS. No payment shall be made				
40	without approval from CMS.				
41	9. The department shall amend the State plan for Medical Assistance to implement a				
42	supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the				
43	difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-				
44	state government owned hospitals. The department shall include in its contracts with				
45	managed care organizations a percentage increase for Lake Taylor Transitional Care				
46	Hospital consistent with the fee for service supplemental payment percentage increase. The				
47	department shall adjust capitation payments to Medicaid managed care organizations to fund				
48	this percentage increase. Both the contract changes and capitation rate adjustments shall be				
49	compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to submitting				
50	the State Plan Amendment or making the managed care contract changes, Lake Taylor				
51	Transitional Care Hospital shall enter into an agreement with the department to transfer the				
52	non-federal share for these payments. The department shall have the authority to implement				
53	these reimbursement changes consistent with the effective date(s) approved by the Centers for				
54	Medicare and Medicaid (CMS). No payments shall be made without CMS approval. The				
55	originating funding for this program will come entirely from Lake Taylor for Lake Taylor.				
56	VV. The Department of Medical Assistance Services shall amend the State Plan for Medical				
57	Assistance to provide coverage for cessation services for tobacco users, including				
58	pharmacology, group and individual counseling, and other treatment services including the				

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1	most current version of or an official update to the Clinical Health Guideline "Treating			
2	Tobacco Use and Dependence" published by the Public Health Service of the U.S.			
3	Department of Health and Human Services. These services shall be subject to copayment			
4	requirements. The department shall have authority to implement this reimbursement			
5	change effective July 1, 2014 and prior to the completion of any regulatory process			
6	undertaken in order to effect such changes.			
7	WW. The Department of Medical Assistance Services shall have the authority to			
8	implement Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide			
9	Medicaid benefits up until the age of 26 to individuals who are or were in foster care at			
10	least until the age of 18 in any state.			
11	XX.1.The Department of Medical Assistance Services is authorized to amend the State			
12	Plan under Title XIX of the Social Security Act to add coverage for comprehensive dental			
13	services to pregnant women receiving services under the Medicaid program to include: (i)			
14	diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi)			
15	prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general			
16	services.			
17	2. The Department of Medical Assistance Services is authorized to amend the FAMIS			
18	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS			
19	enrollees to add coverage for dental services to align with pregnant women's coverage			
20	under Medicaid.			
21	3. The Department of Medical Assistance Services is authorized to amend the State Plan			
22	under Title XXI of the Social Security Act to plan to allow enrollment for dependent			
23	children of state employees who are otherwise eligible for coverage.			
24	4. The department shall have authority to implement necessary changes upon federal			
25	approval and prior to the completion of any regulatory process undertaken in order to			
26	effect such changes.			
27	YY. The Department of Medical Assistance Services shall convene a workgroup to			
28	evaluate and develop strategies and recommendations to improve payment policies and			
29	coordination of care in the Medicaid program to encourage the effective and efficient			
30	provision of care by providers and health care systems serving Medicaid members. The			
31	workgroup shall include representatives from the Virginia Hospital and Healthcare			
32	Association, hospitals, the Virginia Association of Health Plans, managed care			
33	organizations, emergency department and primary care physicians, and other stakeholders			
34	deemed necessary by the department. The workgroup shall: (i) evaluate the appropriate			
35	coordination of services and cooperation among Medicaid managed care organizations			
36	(MCOs), hospitals, physicians, social services organizations, and nonprofit organizations			
37	to achieve a reduction in hospital readmissions, improved health outcomes, and reduced			
38	overall costs of care for conditions with high rates of hospital readmission in the Medicaid			
39	program; (ii) examine the role of hospital discharge planning and MCO care coordinators			
40	in assisting Medicaid beneficiaries with access to appropriate care and services post-			
41	discharge and other factors that may contribute to higher rates of readmission such as			
42	social determinants of health that could impact a patient's readmission status; (iii) assess			
43	the effectiveness of past and current mechanisms to improve outcomes and readmission			
44	rates by hospitals and health care systems and best practices and models from federal			
45	programs and other states; (iv) assess how to prevent inappropriate utilization of			
46	emergency department services; (v) examine the role of MCO care coordinators in			
47	assisting Medicaid beneficiaries access to appropriate care, including Medicaid			
48	beneficiary access to and the availability and use of alternative non-emergency care			
49	options, adequacy of MCO provider networks and reimbursement for primary care and			
50	alternative non-emergency care options, and the effectiveness of past and current			
51	mechanisms to improve the use of alternative non-emergent care by Medicaid			
52	beneficiaries; (vi) evaluate the impact of freestanding emergency departments and hospital			
53	emergency department marketing on emergency department utilization along with lower-			
54	cost options for triage of non-emergency cases to alternative settings; (vii) consider other			
55	states efforts to address emergency department utilization, including the use of medical			
56	and health homes, alternative primary care sites, and programs to coordinate the health			
57	needs of "super-utilizers"; and (viii) consider strategies to engage in value-based payment			

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1	arrangements and other forms of financial incentives to encourage appropriate utilization of			
2	services and cooperation by health care providers and systems in improving health care			
3	outcomes, including a review of designated Performance Withhold Program measures,			
4	Clinical Efficiency measures, and other existing or potential programs. The department shall			
5	provide data on emergency room utilization and hospital readmissions of Medicaid			
6	beneficiaries to the workgroup to assist in its evaluation and analysis. The department shall			
7	report on the workgroup's findings and recommendations to the Joint Subcommittee for			
8	Health and Human Resources Oversight by December 15, 2020 <i>November 1, 2021</i> .			
9	ZZ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
10	Assistance to increase the supplemental physician payments for practice plans affiliated with			
11	a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in			
12	fiscal year 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services.			
13	The department shall have the authority to implement these reimbursement changes effective			
14	July 1, 2015, and prior to completion of any regulatory process undertaken in order to effect			
15	such change.			
16	AAA. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,			
17	managed care contracts in order to conform to the requirement pursuant to House Bill 1942 /			
18	Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug			
19	benefits.			
20	BBB.1. Out of this appropriation, \$3,100,000 the first year and \$3,850,000 the second year			
21	from the general fund and \$3,100,000 the first year and \$3,850,000 the second year from			
22	nongeneral funds shall be used for supplemental payments to fund the fourth year of graduate			
23	medical education for two residents who began their residencies in July 2017, the second and			
24	third years of graduate medical education of 13 funded slots for residents beginning their			
25	residencies in July 2018, the second year of graduate medical education of 16 funded slots for			
26	residencies in July 2019, the first and second years of graduate medical education for two			
27	residents in July 2020, who were awarded last year but their hiring was delayed, 27 <i>31</i> slots			
28	for residents beginning their residencies in July 2020, provided to hospitals as awarded by the			
29	Virginia Health Care Workforce Authority, and 25 slots for residents beginning their			
30	residencies in July 2021.			
31	2. The supplemental payment for each qualifying residency slot shall be \$100,000 annually			
32	minus any Medicare residency payment for which the sponsoring institution is eligible. For			
33	any residency program at a facility whose Medicaid payments are capped by the Centers for			
34	Medicare and Medicaid Services, the supplemental payments for each qualifying residency			
35	slot shall be \$50,000 from the general fund annually minus any Medicare residency payments			
36	for which the residency program is eligible. Supplemental payments shall be made for up to			
37	four years for each qualifying resident. Payments shall be made quarterly following the same			
38	schedule used for other medical education payments.			
39	3. The Department of Medical Assistance Services shall submit a State Plan amendment based			
40	on the authorization in BBB.1. of this Item to make supplemental payments for graduate			
41	medical education residency slots. The supplemental payments are subject to federal Centers			
42	for Medicare and Medicaid Services approval. The department shall have the authority to			
43	promulgate emergency regulations to implement this amendment within 280 days or less from			
44	the enactment of this Act.			
45	4.a. Effective July 1, 2017, the department shall make supplemental payments to the			
46	following sponsoring institutions for the specified number of primary care residencies:			
47	Sentara Norfolk General (2 residencies), Carilion Medical Center (6 residencies), Centra			
48	Lynchburg General Hospital (1 residency), Riverside Regional Medical Center (2			
49	residencies), Bon Secours St. Francis Medical Center (2 residencies). The department shall			
50	make supplemental payments to Carilion Medical Center for 2 psychiatry residencies.			
51	b. Effective July 1, 2018, the department shall make supplemental payments to the following			
52	sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk			
53	General (1 residency), Maryview Hospital (1 residency) and Carilion Medical Center (6			
54	residencies). The department shall make supplemental payments to Carilion Medical Center			
55	for 2 psychiatric residencies and to Sentara Norfolk General for 1 OB/GYN residency and 2			
56	psychiatric residencies.			

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1	c. Effective July 1, 2019, the department shall make supplemental payments to the				
2	following sponsoring institutions for the specified number of primary care residencies:				
3	Sentara Norfolk General (1 residency), Maryview Hospital (1 residency), Carilion				
4	Medical Center (6 residencies), Centra Health (2 residencies), and Riverside Regional				
5	Medical Center (2 residencies). The department shall make supplemental payments to				
6	Inova Fairfax Hospital for 1 General Surgery residency and to Carilion Medical Center for				
7	2 psychiatric residencies. The department shall make supplemental payments to Sentara				
8	Norfolk General 1 OB/GYN residency and 1 urology residency. The department shall				
9	make supplemental payments to the University of Virginia Health System for a one year				
10	fellowship in Addiction Medicine and to the Virginia Commonwealth University Health				
11	System for a one year fellowship in Addiction Medicine.				
12	d. Effective July 1, 2020, the department shall make supplemental payments for a primary				
13	care residency to Riverside Regional Medical Center. The department shall make				
14	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1				
15	urology residency. <i>In addition, the department shall make supplemental payments to the</i>				
16	<i>following sponsoring institutions for the specified number of primary care residencies:</i>				
17	<i>Sentara Norfolk General (3 residencies), Maryview Hospital (1 residency), Carilion</i>				
18	<i>Medical Center (7 residencies), and Centra Health (3 residencies). The department shall</i>				
19	<i>make supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and</i>				
20	<i>Carilion Medical Center for 2 psychiatry residencies. The department shall make</i>				
21	<i>supplemental payments to Riverside Regional Medical Center for 8 emergency medicine</i>				
22	<i>residencies. The department shall make supplemental payments to Children's Hospital of</i>				
23	<i>King's Daughters for 2 general pediatrics residencies.</i>				
24	e. Effective July 1, 2021, the department shall make supplemental payments to the				
25	following sponsoring institutions for the specified number of primary care residencies:				
26	Carilion Medical Center (7 residencies) and Centra Health (4 residencies). The				
27	department shall make supplemental payments to Sentara Norfolk General for 1 OB/GYN				
28	residency and 1 emergency medicine residency. The department shall make supplemental				
29	payments to Carilion Medical Center for 2 psychiatry residencies. The department shall				
30	make supplemental payments to Riverside Regional Medical Center for 8 emergency				
31	medicine residencies.				
32	5. Preference shall be given for residency slots located in underserved areas. Applications				
33	for slots that involve multiple medical care providers collaborating in training residents				
34	and that involve providing residents the opportunity to train in underserved areas are				
35	encouraged. A majority of the new residency slots funded each year shall be for primary				
36	care. The department shall adopt criteria for primary care, high need specialties and				
37	underserved areas as developed by the Virginia Health Workforce Development				
38	Authority. Beginning July 1, 2018, the department shall also review and consider				
39	applications from non-hospital sponsoring institutions, such as Federally Qualified Health				
40	Centers (FQHCs).				
41	6. If the number of qualifying residency slots exceeds the available number of				
42	supplemental payments, the Virginia Health Workforce Development Authority shall				
43	determine which new residency slots to fund based on priorities developed by the				
44	authority.				
45	7. The sponsoring institution will be eligible for the supplemental payments as long as it				
46	maintains the number of residency slots in total and by category as a result of the increase.				
47	The sponsoring institutions must certify by June 1 each year that they continue to meet the				
48	criteria for the supplemental payments and report any changes during the year to the				
49	number of residents.				
50	8. The department shall require all sponsoring institutions receiving Medicaid medical				
51	education funding to report annually by September 15 on the number of residents in total				
52	and by specialty/subspecialty. Medical education funding includes payments for graduate				
53	medical education (GME) and indirect medical education (IME).				
54	9: The Department of Planning and Budget shall create a new Service Area in this item for				
55	Program 45600; appropriately named; and transfer the appropriation included in this item				
56	for graduate medical education residency slots to this new service area. The appropriation				
57	in the new service area shall be excluded from the Official Medicaid Forecast.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	CCC.1. The Department of Medical Assistance Services, in consultation with the appropriate				
2	stakeholders, shall amend the state plan for medical assistance and/or seek federal authority				
3	through an 1115 demonstration waiver, as soon as feasible, to provide coverage of inpatient				
4	detoxification, inpatient substance abuse treatment, residential detoxification, residential				
5	substance abuse treatment, and peer support services to Medicaid individuals in the Fee-for-				
6	Service and Managed Care Delivery Systems.				
7	2. The Department of Medical Assistance Services shall have the authority to make				
8	programmatic changes in the provision of all Substance Abuse Treatment Outpatient,				
9	Community Based and Residential Treatment services (group homes and facilities) for				
10	individuals with substance abuse disorders in order to ensure parity between the substance				
11	abuse treatment services and the medical and mental health services covered by the				
12	department and to ensure comprehensive treatment planning and care coordination for				
13	individuals receiving behavioral health and substance use disorder services. The department				
14	shall ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within				
15	the limits of the funding appropriated for this purpose based on current industry standards.				
16	The department shall consider all available options including, but not limited to, service				
17	definitions, prior authorization, utilization review, provider qualifications, and reimbursement				
18	rates for the following Medicaid services: substance abuse day treatment for pregnant women,				
19	substance abuse residential treatment for pregnant women, substance abuse case management,				
20	opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient.				
21	Any amendments to the State Plan or waivers initiated under the provisions of this paragraph				
22	shall not exceed funding appropriated in this Act for this purpose. The department shall have				
23	the authority to promulgate regulations to implement these changes within 280 days or less				
24	from the enactment date of this Act.				
25	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
26	Assistance and any waivers thereof to include peer support services to children and adults				
27	with mental health conditions and/or substance use disorders. The department shall work with				
28	its contractors, the Department of Behavioral Health and Developmental Services, and				
29	appropriate stakeholders to develop service definitions, utilization review criteria and provider				
30	qualifications. Any amendments to the State Plan or waivers initiated under the provisions of				
31	this paragraph shall not exceed funding appropriated in this Act for this purpose. The				
32	department shall have the authority to promulgate regulations to implement these changes				
33	within 280 days or less from the enactment date of this Act.				
34	4. The Department of Medical Assistance Services shall, prior to the submission of any state				
35	plan amendment or waivers to implement paragraphs CCC.1., CCC.2., and CCC.3., submit a				
36	plan detailing the changes in provider rates, new services added, other programmatic changes,				
37	and a certification of budget neutrality to the Director, Department of Planning and Budget				
38	and the Chairmen of the House Appropriation and Senate Finance Committees.				
39	DDD. The Department of Medical Assistance Services (DMAS), in consultation with the				
40	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover				
41	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The				
42	department shall promulgate emergency regulations to implement this amendment within 280				
43	days or less from the enactment of this Act.				
44	EEE. The Department of Medical Assistance Services shall not expend any appropriation for				
45	an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver unless the				
46	General Assembly appropriates the funding. The department shall notify the Chairmen of the				
47	House Appropriations and Senate Finance Committees within 15 days of any final negotiated				
48	waiver agreement with the Centers for Medicare and Medicaid Services.				
49	FFF. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
50	managed care regulations to specify that all contracts with health plans in a Medicaid				
51	managed care delivery model, including long-term services and supports, require				
52	reimbursement to nursing facility and specialized care services at no less than the Medicaid				
53	established per diem rate for Medicaid covered days, using the department's methodologies,				
54	unless the managed care organization and the nursing facility or specialized care services				
55	provider mutually agree to an alternative payment. The department shall have authority to				
56	implement this provision prior to the completion of any regulatory process in order to effect				
57	such change.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	GGG.1. The Department of Medical Assistance Services shall monitor the capacity				
2	available under the Upper Payment Limit (UPL) for all hospital supplemental payments				
3	and adjust payments accordingly when the UPL cap is reached. The department shall				
4	make an adjustment to stay under the UPL cap by reducing or eliminating as necessary				
5	supplemental payments to hospitals based on when the first supplemental payments were				
6	actually made so that the newest supplemental payments to hospitals would be impacted				
7	first and so on.				
8	2. The Department of Medical Assistance Services shall have the authority to implement				
9	reimbursement changes deemed necessary to meet the requirements of this paragraph prior				
10	to the completion of any regulatory process in order to effect such changes.				
11	HHH.1. By October 1, 2019, the Department of Medical Assistance Services shall require				
12	consumer-directed aides providing personal care, respite care and companion services in				
13	the Medicaid Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental				
14	Disability waiver programs and the Early and Periodic Screening Diagnosis and Treatment				
15	(EPSDT) program to utilize an Electronic Visit Verification (EVV) system.				
16	Notwithstanding Item 482.20 of this act, n Nothing in this paragraph shall apply to live-in				
17	caretakers, who shall be exempt from the EVV requirements beginning January 1, 2021.				
18	The department is authorized to contract with a vendor to provide access to an EVV				
19	system for use by consumer-directed aides.				
20	2. For personal care, respite care and companion services agencies, the department shall				
21	work with the appropriate stakeholders to develop standards for electronic visit				
22	verification systems and certification requirements to ensure EVV systems used by such				
23	agencies meet all federal requirements and are capable of providing the necessary data the				
24	department may require.				
25	3. Nothing stated above shall apply to respite services provided by a DBHDS licensed				
26	provider in a DBHDS licensed program site such as a group home, sponsored residential				
27	home, supervised living, supported living or similar facility/location licensed to provide				
28	respite, as allowed by the Centers for Medicare and Medicaid.				
29	4. The department shall ensure that implementation of electronic visit verification				
30	complies with all requirements of the federal Centers of Medicare and Medicaid Services.				
31	The department shall have authority to implement these provisions prior to the completion				
32	of any regulatory process in order to effect such changes.				
33	5. The Department of Planning and Budget shall transfer from Item 317 to this item an				
34	appropriation necessary to cover the administrative costs for managed care organizations				
35	to implement the live-in caretaker exemption required pursuant to paragraph HHH.1. in				
36	this item.				
37	III.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
38	the State Plan for Medical Assistance to increase the formula for indirect medical				
39	education (IME) for freestanding children's hospitals with greater than 50 percent				
40	Medicaid utilization in 2009 as a substitute for DSH payments. The formula for these				
41	hospitals for indirect medical education for inpatient hospital services provided to				
42	Medicaid patients but reimbursed by capitated managed care providers shall be identical				
43	to the formula for Type One hospitals. The IME payments shall continue to be limited				
44	such that total payments to freestanding children's hospitals with greater than 50 percent				
45	Medicaid utilization do not exceed the federal uncompensated care cost limit to which				
46	disproportionate share hospital payments are subject,excluding third party reimbursement				
47	for Medicaid eligible patients. The department shall have the authority to implement these				
48	changes effective July 1, 2017, and prior to completion of any regulatory action to effect				
49	such changes.				
50	2. The Department of Medical Assistance Services (DMAS) shall have the authority to				
51	create additional hospital supplemental payments for freestanding children's hospitals with				
52	greater than 50 percent Medicaid utilization in 2009 to replace payments that have been				
53	reduced due to the federal regulation on the definition of uncompensated care costs				
54	effective June 2, 2017. These new payments shall equal what would have been paid to the				
55	freestanding children's hospitals under the current disproportionate share hospital (DSH)				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	formula without regard to the uncompensated care cost limit. These additional hospital			
2	supplemental payments shall take precedence over supplemental payments for private acute			
3	care hospitals. If the federal regulation is voided, DMAS shall continue DSH payments to the			
4	impacted hospitals and adjust the additional hospital supplemental payments authorized in this			
5	paragraph accordingly. The department shall have the authority to implement these changes			
6	prior to completion of any regulatory process undertaken in order to effectuate such change.			
7	JJJ. For the period beginning September 1, 2016 until 180 days after publication and			
8	distribution of the Developmental Disabilities Waivers provider manual by the Department of			
9	Medical Assistance Services (DMAS), retraction of payment from Developmental Disabilities			
10	Waivers providers following an audit by DMAS or one of its contractors is only permitted			
11	when the audit points identified are supported by the Code of Virginia, regulations, DMAS			
12	general providers manuals, or DMAS Medicaid Memos in effect during the date of services			
13	being audited.			
14	KKK. The Department of Medical Assistance Services shall submit a report annually on all			
15	supplemental payments made to hospitals through the Medicaid program. This report shall			
16	include information for each hospital and by type of supplemental payment (Disproportionate			
17	Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment			
18	Limit program, and others). The report shall include total Medicaid payments from all sources			
19	and calculate the percent of overall payments that are supplemental payments. Furthermore, it			
20	shall include a description of each type of supplemental payment and the methodology used to			
21	calculate the payments. Each report shall reflect the data for the prior three fiscal years and			
22	shall be submitted to the Chairmen of the House Appropriations and Senate Finance			
23	Committees by September 1 each year.			
24	LLL. Effective July 1, 2018, the Department of Medical Assistance Services shall amend the			
25	State Plan for Medical Assistance to make the following changes. The department shall: (i)			
26	eliminate eligibility for Disproportionate Share Hospital (DSH) payments for Children's			
27	National Medical Center (CNMC); (ii) increase the annual indirect medical education (IME)			
28	payments for CNMC by the amount of DSH the hospital was eligible for in fiscal year 2018;			
29	and (iii) reduce the Type 2 DSH allocation by this same amount. The department shall have			
30	the authority to implement these changes effective July 1, 2018, and prior to completion of			
31	any regulatory action to effect such change.			
32	MMM.1. The Department of Medical Assistance Services shall work with stakeholders to			
33	review and adjust medical necessity criteria for Medicaid-funded nursing services including			
34	private duty nursing, skilled nursing, and home health. The department shall adjust the			
35	medical necessity criteria to reflect advances in medical treatment, new technologies, and use			
36	of integrated care models including behavioral supports. The department shall have the			
37	authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of			
38	the Social Security Act to include changes to services covered, provider qualifications,			
39	medical necessity criteria, and rates and rate methodologies for private duty nursing. The			
40	adjustments to these services shall meet the needs of members and maintain budget neutrality			
41	by not requiring any additional expenditure of general fund beyond the current projected			
42	appropriation for such nursing services.			
43	2. The department shall have authority to implement these changes to be effective July 1,			
44	2019. The department shall also have authority to promulgate any emergency regulations			
45	required to implement these necessary changes within 280 days or less from the enactment			
46	dated of this act. The department shall submit a report and estimates of any projected cost			
47	savings to the Chairmen of the House Appropriations and Senate Finance Committees 30 days			
48	prior to implementation of such changes.			
49	NNN. Effective July 1, 2019, the department shall amend the State Plan for Medical			
50	Assistance to clarify payment rules for new nursing homes or renovations that qualify for			
51	mid-year rate adjustments, to include the following:			
52	1. For any facility whose Fair Rental Value report has less than 12 months of experience, the			
53	department shall develop an occupancy schedule that represents average statewide occupancy			
54	by month of operation for use in calculating the per diem rate in lieu of a minimum occupancy			
55	requirement or actual occupancy.			
56	2. Any new beds or renovations placed in service between the reporting year and the rate year			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	shall be treated as a mid-year rate adjustment. No new rate will be made after April 30.			
2	Rate updates that fall between May 1 and June 30 shall be effective July 1 of the same			
3	year.			
4	3. The department shall annualize real estate taxes, property taxes and property insurance			
5	costs that do not represent a full year's cost.			
6	4. Costs shall be based on currently available documentation at the time but are subject to			
7	audit. The department may use any reasonable method to estimate costs for which there is			
8	inadequate documentation. Any adjustments based on subsequent documentation or audit			
9	for a current rate year shall be applied beginning with the next rate year.			
10	5. The department shall have 15 days from the date of the provider's submission to			
11	determine if the filing is complete for purposes of setting a rate for a new or renovated			
12	facility. The facility shall have 15 days from the date the filing is deemed incomplete to			
13	submit the required information. The deadline for setting the rate shall be extended for 30			
14	days after the filing is deemed complete.			
15	6. Providers may propose a phased renovation subject to approval by the department. The			
16	phased renovation may include reductions to available beds. Any modifications to the			
17	proposed renovation are also subject to approval by the department.			
18	7. The department shall have the authority to implement these reimbursement changes			
19	effective July 1, 2019 and prior to the completion of any regulatory process undertaken in			
20	order to effect such change.			
21	OOO. The Department of Medical Assistance Services shall amend the State Plan for			
22	Medical Assistance and any relevant waivers thereof to modify reimbursement for			
23	Hospice services provided to patients residing in facilities to include at least 100 percent			
24	of the relevant Medicaid facility rate for that individual, a component commonly referred			
25	to as "room and board." To the extent allowed under federal law and regulation, the			
26	Department shall further amend the State plan and/or relevant waivers thereof to pay this			
27	"room and board" rate in effect with no discount applied to the facility directly, thus			
28	eliminating the Hospice from its role in passing-through this facility payment to the			
29	facility. To the extent federal approval of this direct payment component is dependent on			
30	whether it is in the State Plan or in relevant waivers, the Department shall implement the			
31	direct payment where federal approval is achieved. The department shall have authority to			
32	implement these changes effective July 1, 2019 and prior to the completion of any			
33	regulatory process undertaken in order to effect such change.			
34	PPP. Effective July 1, 2019, the Department of Medical Assistance Services shall increase			
35	the telehealth originating site facility fee to 100 percent of the Medicare rate and shall			
36	reflect changes annually based on any changes in the Medicare rate. The department shall			
37	exempt Federally Qualified Health Centers and Rural Health Centers from this			
38	reimbursement change. The department shall have the authority to implement these			
39	changes prior to completion of any regulatory process undertaken in order to effect such			
40	change.			
41	QQQ. The Department of Medical Assistance Services shall amend the State Plan for			
42	Medical Assistance to increase reimbursement for Critical Access Hospitals by using an			
43	adjustment factor or percent of cost reimbursement of 100% for inpatient operating and			
44	capital rates and outpatient rates effective July 1, 2019. The department shall have the			
45	authority to implement these changes effective July 1, 2019 and prior to completion of any			
46	regulatory action to effect such change.			
47	RRR. The Department of Medical Assistance Services shall pursue any and all alternatives			
48	and cost based reimbursement models to allow a private hospital in rural Southwest			
49	Virginia that has closed in the last five years to recoup capital startup costs and minimize			
50	operating losses for the next five years, including but not limited to optimizing federal			
51	matching dollars in accordance with federal law.			
52	SSS. The Department of Medical Assistance Services and the Department of Behavioral			
53	Health and Developmental Services shall recognize the Certified Employment Support			
54	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	certifications in lieu of competency requirements for supported employment staff in the			
2	Medicaid Community Living, Family and Individual Support and Building Independence			
3	Waiver programs and shall allow providers that are Department for the Aging and			
4	Rehabilitative Services vendors that hold a national three-year accreditation from the			
5	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to			
6	meet employment staff competency requirements, provided the provider submits the results			
7	from their CARF surveys including recommendations received to the Department of			
8	Behavioral Health and Developmental Services so that the agency can verify that there are no			
9	recommendations for the standards that address staff competency.			
10	TTT. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the			
11	State Plan for Medical Assistance to increase the practitioner rates for primary care services			
12	by five percent and rates for Emergency Department services by one percent to reflect the			
13	equivalent of 70 percent of the 2018 Medicare rates. The department shall ensure through its			
14	contracts with managed care organizations that the rate increase is reflected in their rates to			
15	providers. The department shall have the authority to implement these reimbursement changes			
16	prior to the completion of the regulatory process.			
17	UUU. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the			
18	State Plan for Medical Assistance to create a separate service category for psychiatric services			
19	and to increase practitioner rates for psychiatric services by 21 percent to reflect the			
20	equivalent of 100 percent of the 2018 Medicare rates. All practitioners who bill these services			
21	shall receive new rates. The department shall have the authority to implement these			
22	reimbursement changes prior to the completion of the regulatory process.			
23	VVV. The Department of Medical Assistance Services shall amend its contracts with			
24	managed care organizations to require written notification and training to agency-directed			
25	personal care providers at least 60 days prior to the implementation of all changes to Quality			
26	Management Review and prior authorization policies and processes consistent with state and			
27	federal regulations.			
28	WWW: The Department of Medical Assistance Services shall seek federal authority through			
29	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
30	offer medically necessary treatment for substance use disorder in an Institution for Mental			
31	Diseases (IMD) for individuals enrolled in FAMIS MOMS; equivalent to such benefits			
32	offered to pregnant women under the Medicaid state plan and HHS substance use disorder			
33	demonstration waiver. The department shall have the authority to promulgate emergency			
34	regulations to implement these amendments within 280 days or less from the enactment of			
35	this Act.			
36	XXX. Effective upon federal approval but no earlier than April 1, 2021, the Department of			
37	Medical Assistance Services shall amend the State Plan under Title XIX of the Social			
38	Security Act to eliminate the 40 quarter work requirement for Lawful Permanent Residents			
39	who otherwise meet all Medicaid eligibility requirements. The department shall have the			
40	authority to promulgate emergency regulations to implement this amendment within 280 days			
41	or less from the enactment of this Act.			
42	YYY.1. The Department of Medical Assistance Services (DMAS) shall have the authority to			
43	implement programmatic changes to service definitions, prior authorization and utilization			
44	review criteria, provider qualifications, and reimbursement rates for the following existing			
45	Medicaid behavioral health services: assertive community treatment, mental health partial			
46	hospitalization programs, crisis intervention and crisis stabilization services.			
47	2. The department shall have the authority to develop new service definitions, prior			
48	authorization and utilization review criteria, provider qualifications, and reimbursement rates			
49	for the following new Medicaid behavioral health services: multi-systemic therapy, family			
50	functional therapy, intensive outpatient services, mobile crisis intervention services, 23 hour			
51	temporary observation services and residential crisis stabilization unit services.			
52	3. Effective on or after January July 1, 2021, DMAS shall implement programmatic changes			
53	and reimbursement rates for the following services: assertive community treatment, multi-			
54	systemic therapy and family functional therapy.			
55	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	reimbursement rates for the following services: intensive outpatient services, partial			
2	hospitalization programs, mobile crisis intervention services, 23 hour temporary			
3	observation services, crisis stabilization services and residential crisis stabilization unit			
4	services.			
5	5. Included in this Item is an additional \$3,028,038 the first year and \$10,273,553			
6	\$80,909 the second year from the general fund and \$4,127,378 the first year and			
7	\$14,070,322 \$13,791,201 the second year from nongeneral funds to effect the changes			
8	required by paragraphs above. In the development and implementation of these changes,			
9	the department shall ensure appropriate utilization and cost efficiency. Reimbursement			
10	rate changes shall be budget neutral and must not exceed the funding appropriated in the			
11	Act for these services.			
12	6. The Department of Medical Assistance Services shall, prior to the submission of any			
13	state plan amendment or waivers to implement these paragraphs, submit a plan detailing			
14	the changes in provider rates, new services added and other programmatic changes to the			
15	Director, Department of Planning and Budget and the Chairmen of the House			
16	Appropriation and Senate Finance Committees.			
17	7. The department shall have the authority to promulgate emergency regulations to			
18	implement this amendment within 280 days or less from the enactment of this Act.			
19	ZZZ. The Department of Medical Assistance Services shall seek federal authority through			
20	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act			
21	to expand the Preferred Office-Based Opioid Treatment (OBOT) model to include			
22	individuals with substance use disorders (SUD) that are covered in the Addiction and			
23	Recovery Treatment Services (ARTS) benefit. The department shall have the authority to			
24	promulgate emergency regulations to implement these amendments within 280 days or			
25	less from the enactment of this Act.			
26	AAAA. Effective July 1, 2021, the Department of Medical Assistance Services shall			
27	seek federal authority through waiver and State Plan amendments under Titles XIX and			
28	XXI of the Social Security Act to extend coverage for pregnant women between 138%			
29	and 205% of the Federal Poverty Level to up to one year postpartum. The department			
30	shall have the authority to promulgate emergency regulations to implement these			
31	amendments within 280 days or less from the enactment of this Act.			
32	BBBB-1. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS)			
33	shall seek federal authority through waiver and State Plan amendments under Titles XIX			
34	and XXI of the Social Security Act to implement a home visiting benefit for pregnant			
35	women at risk and postpartum women at risk of poor health outcomes. Prior to			
36	implementation, DMAS shall engage all relevant stakeholders in the development of the			
37	benefit and gaining the necessary federal approvals.			
38	2. Included in this Item is an additional \$1,054,300 the first year and \$11,750,159 the			
39	second year from the general fund and \$3,514,556 the first year and \$34,216,923 the			
40	second year from nongeneral funds to effect the changes required by paragraph BBBB-1.			
41	above: DMAS shall prepare a report that 1) identifies the services included in the proposed			
42	benefit; and 2) if the estimated cost of the benefit is consistent with the funding provided			
43	in this Act: DMAS shall provide this report, 30 days prior to the submission of a state plan			
44	amendment, to the Director, Department of Planning and Budget and the Chairmen of the			
45	House Appropriation and Senate Finance Committees. The department shall have the			
46	authority to promulgate emergency regulations to implement these amendments within			
47	280 days or less from the enactment of this Act.			
48	CCCC. The Department of Medical Assistance Services shall develop and implement			
49	episode-based payment models, or bundled payments, for the following conditions:			
50	maternity care, asthma, and congestive heart failure. The department shall develop these			
51	models with a goal of reducing costs and improving the quality of care for Medicaid			
52	members.			
53	DDDD.1. Effective January 1, 2021, the Department of Medical Assistance Services			
54	(DMAS), in consultation with the Department of Behavioral Health and Developmental			
55	Services (DBHDS), shall increase provider payment rates for services delivered through			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	the Community Living, Family and Individual Support, and Building Independence			
2	Developmental Disability (DD) waivers. The rate increase shall be provided for the following			
3	services: Group Home, Sponsored Residential and Group Day Support.			
4	2. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS), in			
5	consultation with the Department of Behavioral Health and Developmental Services, shall			
6	increase provider payment rates for services delivered through the Community Living, Family			
7	and Individual Support, and Building Independence Developmental Disability (DD) waivers.			
8	The rate increase shall be provided for the following services: Independent Living Supports,			
9	Supported Living, In-home Support Services, Group Supported Employment, Workplace			
10	Assistance, Community Engagement, Community Coaching and Therapeutic Consultation.			
11	3. Included in this Item is an additional \$25,034,884 \$10,697,611 the first year and			
12	\$25,785,930 the second year from the general fund and \$25,034,884 \$10,697,611 the first			
13	year and \$25,785,930 the second year from the nongeneral funds to effect the changes			
14	required by the paragraph DDDD.1. above. The DMAS shall prepare a report that 1) identifies			
15	the implemented rate and rate increase percentage for each service impacted by this action;			
16	and 2) determines whether the estimated cost of each service is consistent with the funding			
17	provided in this Act. DMAS shall provide this report to the Director, Department of Planning			
18	and Budget and the Chairmen of the House Appropriation and Senate Finance Committees by			
19	December 1, 2020.			
20	4. The department shall have the authority to implement these changes prior to the completion			
21	of any regulatory process to effect such changes.			
22	EEEE. Effective July 1, 2020 2021, the Department of Medical Assistance Services shall			
23	increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of			
24	Medicare rates. The department shall have the authority to implement these reimbursement			
25	changes prior to the completion of any regulatory process to effect such changes.			
26	FFFF: The Department of Medical Assistance Services, shall seek federal authority through			
27	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
28	provide care coordination services to individuals who are Medicaid eligible 30 days prior to			
29	release from incarceration: The department shall have the authority to promulgate emergency			
30	regulations to implement this amendment within 280 days or less from the enactment of this			
31	Act.			
32	GGGG. Effective on and after July 1, 2020 2021, the Department of Medical Assistance			
33	Services shall amend the State Plan for Medical Assistance to modify reimbursement for			
34	nursing facility services such that the direct peer group price percentage shall be increased to			
35	109.3 percent and the indirect peer group price percentage shall be increased to 103.3 percent.			
36	The department shall have the authority to implement these changes effective July 1, 2020			
37	2021 and prior to the completion of any regulatory process undertaken in order to effect such			
38	change.			
39	HHHH. The Department of Medical Assistance Services shall amend the State Plan for			
40	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)			
41	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate share			
42	hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4.			
43	The payment shall be made annually based upon the hospital's disproportionate share limit for			
44	the most recent year for which the disproportionate share limit has been calculated subject to			
45	the availability of DSH funds under the federal allotment of such funds to the department.			
46	Prior to submitting the State Plan Amendment, Chesapeake Regional Hospital shall enter into			
47	an agreement with the department to transfer the non-federal share of the supplemental DSH			
48	payment. Payment of the supplemental DSH payment is contingent upon receipt of			
49	intergovernmental transfer of funds or certified public expenditures from Chesapeake			
50	Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or			
51	certify necessary funds pursuant to federal law, the department may amend the State Plan for			
52	Medical Assistance to terminate the supplemental DSH payment program. The department			
53	shall have the authority to implement these reimbursement changes consistent with effective			
54	date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments			
55	shall be made without CMS approval. In the event, that CMS recoups supplemental DSH			
56	hospital funds from the department, Chesapeake Regional Hospital shall reimburse such funds			
57	to the department.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	HHH. Out of this appropriation, \$733,303 the first year and \$754,247 the second year from			
2	the general fund and \$733,303 the first year and \$754,247 the second year from			
3	nongeneral funds shall be used to increase the nursing facility direct and indirect operating			
4	rates by a uniform percentage for any nursing facilities that underwent a change in			
5	ownership subsequent to December 31, 2017; if the Medicaid cost report of a predecessor			
6	operator being used by the department to rebase Medicaid price-based operating rates			
7	effective July 1, 2020; was audited and the operating costs thereon were materially			
8	adjusted due to such predecessor not providing documentation of such costs to the			
9	department. The department shall amend the State Plan for Medical Assistance effective			
10	July 1, 2020 through June 30, 2023 in order to implement this Item. The department shall			
11	also have the authority to implement these reimbursement changes prior to the completion			
12	of any regulatory process undertaken in order to effect such change.			
13	JJJJ. The Department of Medical Assistance Services shall amend the State Plan for			
14	Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid			
15	capital reimbursement status as a hospital-based nursing facility because a replacement			
16	hospital was built at a different location and Medicare rules no longer allow the nursing			
17	home's cost to be included on the hospital's Medicare cost report shall have its first fair			
18	rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new			
19	free-standing nursing facility with the date of acquisition for its capital assets being the			
20	date the replacement hospital is licensed. The department shall have the authority to			
21	implement these reimbursement changes effective July 1, 2020 2021 and prior to the			
22	completion of the regulatory process.			
23	KKKK. Effective July 1, 2020, the department shall amend the State Plan for Medical			
24	Assistance to increase the direct and indirect operating rates from 15 percent to 25.4			
25	percent above a facility's calculated price-based rates where at least 80 percent of the			
26	resident population have one or more of the following diagnoses: quadriplegia, traumatic			
27	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying			
28	facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or			
29	higher in fiscal year 2014. The department shall have the authority to implement this			
30	reimbursement methodology change for rates on or after July 1, 2020 2021, and prior to			
31	completion of any regulatory process in order to effect such change.			
32	LLLL. The Department of Medical Assistance Services shall amend the State Plan for			
33	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021 and			
34	2022 by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After			
35	fiscal year 2022, the department shall revert to the existing cost-based methodology. The			
36	department has the authority to implement this change notwithstanding current regulations			
37	and consistent with the approved State Plan amendment.			
38	MMMM. The Department of Medical Assistance Services shall require Medicaid			
39	managed care organizations to reimburse at no less than 90 percent of the state Medicaid			
40	program Durable Medical Equipment fee schedule for the same service or item of durable			
41	medical equipment, prosthetics, orthotics, and supplies. The department shall have the			
42	authority to implement this reimbursement change effective July 1, 2021 and prior to the			
43	completion of any regulatory process undertaken in order to effect such change.			
44	NNNN. The Department of Medical Assistance Services (DMAS) shall convene an			
45	advisory panel of representatives chosen by the Virginia Association of Community			
46	Services Boards (VACSB), the Virginia Association of Community-Based Providers			
47	(VACBP), the Virginia Coalition of Private Provider Associations (VCOPPA), Caliber,			
48	the Virginia Network of Private Providers (VNPP), and the Virginia Hospital and			
49	Healthcare Association. The advisory panel shall meet at least every two months with the			
50	appropriate staff from DMAS to review and advise on all aspects of the plan for and			
51	implementation of the redesign of behavioral health services with a specific focus on			
52	ensuring that the systemic plan incorporates development, and maintenance of sustainable			
53	business models. Upon advice of the Advisory panel, DMAS may assign staff, as			
54	necessary, to review operations of a sample of providers to examine the process for			
55	service authorization, the interpretation of the medical necessity criteria, and the claims			
56	processing by all Medicaid managed care organizations. DMAS will report their findings			
57	from this review to the advisory panel and to the Secretary of Health and Human			
58	Resources, and the Chairs of House Appropriations and Senate Finance by December 31,			

ITEM 313.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	2020.					
2	<p>O000. The Department of Medical Assistance Services (DMAS) shall convene a workgroup of stakeholders to include representatives of Jill's House, SOAR 365, Virginia Sponsored Residential Provider Group, the Virginia Association of Community Services Boards, the Virginia Network of Private Providers and the Department of Behavioral Health and Developmental Services to review the existing and any proposed regulations governing the provision of respite or personal assistance services to determine the barriers to the provision of these services in a center or residential setting other than the individual's home. DMAS shall consider the option of basing the reimbursement for center-based respite and personal assistance on the Level/Tier as determined by the individual's Supports Intensity Scale score. DMAS shall report on the conclusions of the workgroup to the Chairs of House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020, including whether the department needs emergency regulatory authority to make changes in order to minimize barriers to services and support broader appropriate utilization of the identified services.</p>					
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16	<p>PPPP. The Department of Medical Assistance Services shall review and consider amending regulations governing the practice and requirements for peer recovery services for individuals with mental illness and/or substance use disorder. In reviewing the regulations, the department shall convene stakeholders to assess the existing barriers to providing the service and assist in the development of emergency regulations. Stakeholders shall include, but not be limited to, the Virginia Organization of Consumers Asserting Leadership (VOCAL), Substance Abuse Addiction Recovery Alliance (SAARA), Virginia Network of Private Providers (VNPP), Mental Health America-Virginia (MHA-V), Virginia Association of Community Services Boards (VACSB), and National Alliance for Mental Illness-Virginia (NAMI-V). The department shall have the authority to promulgate emergency regulations to implement changes that are budget neutral within 280 days or less from the enactment of this act. The department shall submit changes that have a fiscal impact as part of the normal budget process for consideration in the 2021 Session.</p>					
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29	<p>QQQQ. The Department of Medical Assistance Services shall adjust the post eligibility special earnings allowance for individuals in the CCC Plus, Community Living, Family and Individual Support and Building Independence waiver programs to incentivize employment for individuals receiving waiver services. DMAS shall lower the number of hours from at least eight hours but less than 20 hours per week requirement to at least four hours but less than 20 hours per week. The Special Earnings Allowance for waiver participants allows a percentage of earned income to be disregarded when calculating an individual's contribution to the cost of their waiver services when earning income. The current requirement is at least eight hours but less than 20 hours per week for a disregard of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that work 20 hours or more per week.</p>					
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40		<p>RRRR. The Department of Medical Assistance Services shall conduct an analysis to determine if any additional payment opportunities could be directed to the primary teaching hospital affiliated with a Liaison Committee on Medical Education (LCME) accredited medical school located in Planning District 23 that is a political subdivision of the Commonwealth, based on the department's reimbursement methodology established for such payments. If such opportunity does exist, the department shall work with the entities to determine the framework for implementing such payments, including a reasonable cap on such payments so other qualifying entities are not adversely affected in future years.</p>				
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48	<p>SSSS.1. Effective July 1, 2020, the Department of Medical Assistance Services shall increase the rates for agency and consumer directed personal care, respite and companion services in the home and community based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by five percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.</p>					
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54		<p>2: Effective July 1, 2021, the Department of Medical Assistance Services shall increase the rates for agency and consumer directed personal care, respite and companion services in the home and community based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by two percent. The department shall have the authority to</p>				
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ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	implement these changes prior to completion of any regulatory process undertaken in			
2	order to effect such change:			
3	2. Effective May 1, 2021, the Department of Medical Assistance Services shall increase			
4	the rates for agency- and consumer-directed personal care, respite and companion			
5	services in the home and community based services waivers and Early Periodic Screening,			
6	and Diagnosis and Treatment (EPSDT) program by 6.4 percent. The department shall			
7	have the authority to implement these changes prior to completion of any regulatory			
8	process undertaken in order to effect such change.			
9	3. Effective January 1, 2022, the Department of Medical Assistance Services shall			
10	increase the rates for agency- and consumer-directed personal care, respite and			
11	companion services in the home and community based services waivers and Early			
12	Periodic Screening, and Diagnosis and Treatment (EPSDT) program by 12.5 percent. The			
13	department shall have the authority to implement these changes prior to completion of any			
14	regulatory process undertaken in order to effect such change.			
15	4. The Governor shall include in the introduced budget for the 2022 Session, submitted			
16	pursuant to § 2.2-1509, Code of Virginia, appropriations to support additional rate			
17	increases for agency- and consumer-directed personal care, respite and companion			
18	services that reflect additional increases in the state minimum wage such that the rates: (i)			
19	maintain the existing differential between the consumer-directed Rest-of-State rate above			
20	the state minimum wage; (ii) maintain the differential between the Northern Virginia and			
21	the Rest-of-State rate; and (iii) for agency-directed services are increased by the same			
22	percentage increase applied to consumer-directed services based on the prior provisions.			
23	TTTT. Out of this appropriation, \$796,755 from the general fund and \$796,755 from			
24	nongeneral funds the first year and \$833,109 from the general fund and \$833,109 from			
25	nongeneral funds the second year shall be used to increase reimbursement rates for adult			
26	day health services provided through Medicaid home- and community-based waiver			
27	programs by 10 percent effective July 1, 2020. The department shall have the authority to			
28	implement these reimbursement changes prior to the completion of any regulatory process			
29	undertaken in order to effect such changes.			
30	UUUU. Effective July 1, 2021, the Department of Medical Assistance Services shall			
31	amend the State Plan for Medical Assistance to increase the practitioner rates for			
32	anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The			
33	department shall ensure through its contracts with managed care organizations that the rate			
34	increase is reflected in their rates to providers. The department shall have the authority to			
35	implement these reimbursement changes prior to the completion of any regulatory process			
36	undertaken in order to effect such changes.			
37	VVVV. The Department of Medical Assistance Services shall amend the State Plan for			
38	Medical Assistance to increase the supplemental physician payments for physicians			
39	employed at a freestanding children's hospital serving children in Planning District 8 to the			
40	maximum allowed by the Centers for Medicare and Medicaid Services within the limit of			
41	the appropriation provided for this purpose. The total supplemental Medicaid payment			
42	shall be based on the Upper Payment Limit approved by the Centers for Medicare and			
43	Medicaid Services and all other Virginia Medicaid fee-for-service payments. The			
44	department shall have the authority to implement these reimbursement changes effective			
45	July 1, 20202021, and prior to the completion of any regulatory process undertaken in			
46	order to effect such change.			
47	WWWW. The Department of Medical Assistance Services shall have the authority to			
48	amend the State Plan for Medical Assistance or any waiver under Title XIX of the Social			
49	Security Act to increase the income eligibility for participation in the Medicaid Works			
50	program to 138 percent of the Federal Poverty Level. The department shall have the			
51	authority to implement this change prior to the completion of the regulatory process			
52	necessary to implement such change.			
53	XXXX. The Department of Medical Assistance Services shall amend the State Plan under			
54	Title XIX and XXI to add coverage of tobacco cessation services for full coverage adults			
55	who are not enrolled pursuant to the Patient Protection and Affordable Care Act. The			
56	department shall have the authority to implement these changes effective July 1,			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2020 2021, and prior to the completion of any regulatory process undertaken in order to effect			
2	such changes.			
3	YYYY. Effective July 1, 2021, the Department of Medical Assistance Services shall increase			
4	rates for skilled and private duty nursing services to 80 percent of the benchmark rate			
5	developed by the department and consistent with the appropriation available for this purpose.			
6	The department shall have the authority to implement these changes prior to the completion of			
7	any regulatory process to effect such changes.			
8	ZZZZ. Effective, January 1, 2021, the Department of Medical Assistance Services shall			
9	amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and			
10	any necessary waivers, to authorize time and a half up to eight hours and effective July 1,			
11	2021, up to 16 hours for a single attendant who works more than 40 hours per week for			
12	attendants providing Medicaid-reimbursed consumer-directed (CD) personal assistance,			
13	respite and companion services. The department shall have authority to implement this			
14	provision prior to the completion of any regulatory process undertaken in order to effect such			
15	change.			
16	AAAAA. The Department of Medical Assistance Services shall amend the State Plan for			
17	Medical Assistance Services to allow the pending, reviewing and the reducing of fees for			
18	avoidable emergency room claims for codes 99282, 99283 and 99284, both physician and			
19	facility. The department shall utilize the avoidable emergency room diagnosis code list			
20	currently used for Managed Care Organization clinical efficiency rate adjustments. If the			
21	emergency room claim is identified as a preventable emergency room diagnosis, the			
22	department shall direct the Managed Care Organizations to default to the payment amount for			
23	code 99281, commensurate with the acuity of the visit. The department shall have the			
24	authority to implement this reimbursement change effective July 1, 2020, and prior to the			
25	completion of any regulatory process undertaken in order to effect such change.			
26	BBBBB. The Department of Medical Assistance Services shall amend the State Plan for			
27	Medical Assistance Services under Title XIX to modify the definition of readmissions to			
28	include cases when patients are readmitted to a hospital for the same or a similar diagnosis			
29	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,			
30	admissions to critical access hospitals, or in any case where the patient was originally			
31	discharged against medical advice. If the patient is readmitted to the same hospital for a			
32	potentially preventable readmission then the payment for such cases shall be paid at 50			
33	percent of the normal rate, except that a readmission within five days of discharge shall be			
34	considered a continuation of the same stay and shall not be treated as a new case. Similar			
35	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits. The			
36	department shall have the authority to implement this reimbursement change effective July 1,			
37	2020, and prior to the completion of any regulatory process undertaken in order to effect such			
38	change. The department shall report quarterly on the number of hospital readmissions, the			
39	cost, and the primary diagnosis of such readmissions to the Joint Subcommittee for Health			
40	and Human Resources Oversight.			
41	CCCCC. The Department of Medical Assistance Services shall establish a workgroup of			
42	Medicaid managed care organizations, physicians and pharmacists and other stakeholders, as			
43	necessary, to assess policies and procedures, including risk sharing arrangements,			
44	reimbursement methods or other mechanisms to determine Medicaid coverage and			
45	reimbursement of FDA fast-track drugs and emerging-break-through technologies. The			
46	assessment shall include an examination of other states' approaches to determine Medicaid			
47	coverage, clinical criteria for coverage across the fee-for-service and managed care programs,			
48	risk sharing arrangements, and reimbursement methodologies including kick-payments or			
49	other pass-through arrangements that are consistent with the utilization and cost of the drug or			
50	technology. The assessment will also examine and make recommendations regarding the			
51	timeline for providing coverage from the date of FDA approval of the drug or technology.			
52	The workgroup shall report on issues and recommendations to the Joint Subcommittee for			
53	Health and Human Resources Oversight by September 1, 2020, including any budgetary or			
54	regulatory authority required to implement changes for such coverage.			
55	DDDDD. The Department of Medical Assistance Services shall continue working with the			
56	Department of Behavioral Health and Developmental Services to complete the actions			
57	necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and/or Serious Emotional Disturbance. The department shall develop such a waiver			
2	application at the appropriate time that shall be consistent with the Addiction Treatment			
3	and Recovery Services substance abuse waiver program. The department shall develop a			
4	plan with a timeline and potential costs savings of such a waiver to the Commonwealth.			
5	The department shall provide an update on the status of the waiver by November 1 of each			
6	year to the Chairs of the House Appropriations and Senate Finance and Appropriations			
7	Committees.			
8	EEEE.1. Effective January 1, 2021, the Department of Medical Assistance Services shall			
9	develop and implement an actuarially sound risk adjustment model that addresses the			
10	behavioral health acuity differences among the Medicaid managed care organizations for			
11	the community well population of individuals who are dually eligible for Medicare and			
12	Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus			
13	program. Behavioral Health services shall be defined to include the following: case			
14	management services, community behavioral health, early intervention services, and			
15	addiction and recovery treatment services. The risk adjustment shall be based on			
16	nationally accepted models, such as the Chronic Illness and Disability Payment System			
17	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate			
18	variables predictive of behavioral health service utilization. Managed care experience shall			
19	be utilized as the basis for the risk adjustment.			
20	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
21	and implement differential capitation rates for members in behavioral health treatment			
22	versus those who are not, for the community well population of individuals who are dually			
23	eligible for Medicare and Medicaid currently served through the CCC Plus program. The			
24	rates shall be actuarially sound and the behavioral health rates shall additionally			
25	incorporate risk adjustment to account for acuity differences amongst the managed care			
26	organizations. Behavioral health services shall be defined to include the following: case			
27	management services, community behavioral health, early intervention services, and			
28	addiction and recovery treatment services. The risk adjustment shall be based on			
29	nationally accepted models, such as The Chronic Illness and Disability Payment System			
30	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate			
31	variables predictive of behavioral health service utilization. Managed care experience shall			
32	be utilized as the basis for the establishment of the capitation rates and the risk adjustment.			
33	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
34	implemented such that the impact is budget neutral.			
35	FFFF.1. The Department of Medical Assistance Services shall accept from any county,			
36	city, or town provider assessment funds that have been collected, pursuant to an			
37	ordinance, from inpatient hospitals to make Medicaid supplemental payments pursuant to			
38	the State Plan for Medical Assistance Services amendments 11-018 and 11-019. The			
39	Department of Medical Assistance Services shall pay such funds into the state treasury to			
40	be credited to the Medicaid Supplemental Payment Program Fund established in			
41	subsection 2.			
42	2. There is hereby created in the state treasury a special nonreverting fund to be known as			
43	the Medicaid Supplemental Payment Program Fund, referred to in this section as "the			
44	Fund." The Fund shall be established on the books of the Comptroller. All funds accepted			
45	by the Department of Medical Assistance Services from any county, city, or town to make			
46	Medicaid supplemental payments pursuant to the State Plan for Medical Assistance			
47	Services amendments 11-018 and 11-019 shall be paid into the state treasury and credited			
48	to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be			
49	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
50	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys			
51	in the Fund shall be used solely for the purpose of funding the non-federal share of the			
52	Medicaid supplemental payment programs authorized by the State Plan for Medical			
53	Assistance Services amendments 11-018 and 11-019. Expenditures and disbursements			
54	from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller			
55	upon written request signed by the Director of the Department of Medical Assistance			
56	Services.			
57	3. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	strictly applicable to the period October 25, 2011 through June 30, 2017 and will necessarily			
2	be applied against the private hospital upper payment limit for each state fiscal year therein.			
3	No Medicaid supplemental payments authorized under amendments 11-018 and 11-019 may			
4	apply to any state fiscal year or any related private hospital upper payment limit beginning			
5	July 1, 2017.			
6	4. In the event of any federal disallowance action associated with Medicaid supplemental			
7	payments paid to qualifying hospitals by the Department of Medical Assistance Services			
8	under the authority of amendments 11-018 and 11-019, hospitals in receipt of the Medicaid			
9	supplemental payments in dispute or the hospital health system owner shall return to the			
10	Department of Medical Assistance Services all federal funds associated with the Medicaid			
11	supplemental payments subject to the disallowance action.			
12	5. The authority of a local government to enact an ordinance to impose an assessment shall be			
13	governed by the charter of such local government or pursuant to the Uniform Charters Powers			
14	Act.			
15	6. The authority of the Department of Medical Assistance Services to appropriate monies			
16	under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget.			
17	7. The Department of Medicaid Assistance services shall retain five percent of the federal			
18	funding for state costs related to administration of the supplemental payment program and			
19	shall deposit such funds into the Health Care Fund.			
20	8. The provisions of this paragraph are contingent on approval from CMS waiving the two			
21	year timely filing requirement and federal approval of the local provider assessment program.			
22	GGGGG. The Department of Medical Assistance Services shall review reimbursement of			
23	services covered under the state's Medicaid program provided by local education agencies to			
24	Medicaid eligible children and determine what services can be covered outside of a student's			
25	Individualized Education Plan consistent with federal rules and regulations. The department			
26	shall evaluate options to consider to allow school divisions to draw down additional federal			
27	resources in supporting the needs of school children. The department shall report its findings			
28	and recommendations to the Chairs of the House Appropriations and Senate Finance and			
29	Appropriations Committees by December 15, 2020.			
30	HHHHH. Free-standing emergency departments, also referred to as dedicated emergency			
31	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital			
32	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42			
33	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent facility,			
34	shall submit to the payor upon billing for services rendered (i) the campus location in which			
35	their services were rendered, and (ii) an indicator specifying that the services were rendered in			
36	a free-standing emergency department.			
37	IIIII.1. Effective July 1, 2021, the Department of Medical Assistance Services shall have the			
38	authority to amend the State Plan of Medical Assistance under Title XIX of the Social			
39	Security Act to provide a comprehensive dental benefit to adults. The department shall work			
40	with its Dental Advisory Committee, including members of the Virginia Dental Association,			
41	the Virginia Health Catalyst, the Virginia Commonwealth University School of Dentistry, the			
42	Virginia Dental Hygienists Association, the Virginia Health Care Association, a			
43	representative of the developmental and intellectual disability community, the Virginia			
44	Department of Health and the administrator of the Smiles for Children program to develop the			
45	benefit. The benefit shall be modeled after the existing benefit for pregnant women. The			
46	benefit shall include preventive and restorative services and shall not include any cosmetic			
47	services or orthodontic services. The Dental Advisory Committee shall design a benefit that			
48	does not exceed the appropriated funds to provide such services. The department shall work			
49	with its dental benefit administrator, the Virginia Dental Association, the Virginia Association			
50	of Free and Charitable Clinics, the Virginia Community Healthcare Association and other			
51	stakeholders to ensure an adequate network of providers and awareness among beneficiaries.			
52	The department shall report to the Chairs of the House Appropriations and Senate Finance			
53	and Appropriations Committees on the benefit design and plans for the implementation of the			
54	benefit by November 1, 2020. The department shall have authority to promulgate emergency			
55	regulations to implement these changes within 280 days or less from the enactment date of			
56	this act.			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
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1	2. The Department of Planning and Budget shall have the authority to transfer				
2	appropriation from Item 317 to Item 316 in this act, as needed, to fund the administrative				
3	costs of implementing the new Medicaid dental benefit for adults if the existing				
4	appropriation in Item 316 is insufficient.				
5	JJJJ. The Department of Medical Assistance Services shall conduct a review of other				
6	state methods and strategies for providing sick leave to personal care attendants and				
7	evaluate feasible options for the Commonwealth to consider. The department shall report				
8	its findings and recommendations to the Chairs of the House Appropriations and Senate				
9	Finance and Appropriations Committees by November 1, 2020.				
10	KKKKK.1. The Department of Medical Assistance Services, in collaboration with the				
11	Virginia Department of Social Services, state workforce agencies and programs, and				
12	appropriate stakeholders, shall develop a referral system designed to connect current and				
13	newly eligible Medicaid enrollees to employment, training, education assistance and other				
14	support services. The department shall review current federal law and regulations that may				
15	allow through State Plan amendments, contracts, or other policy changes, the department				
16	to support such a referral program. The department shall provide new enrollees in the				
17	Medicaid program, that have been identified as being potentially unemployed or				
18	underemployed with information on all available state and federal programs available to				
19	them that offer training, education assistance or other types of employment support				
20	services. The department shall work with its contracted managed care organizations to				
21	facilitate referrals to employment related services. To the degree that resources are				
22	available in other state agencies or from federal grants to support the referral program and				
23	existing authority permits such use, the department shall coordinate the use of such				
24	programs to provide assistance to Medicaid enrollees.				
25	2. The department shall report on development of the referral program and make				
26	recommendations to the Chairs of the House Appropriations and Senate Finance and				
27	Appropriations Committees by October 1, 2020.				
28	LLLLL.1. The Department of Medical Assistance Services shall increase nursing home				
29	and specialized care per diem rates by \$20 per day per patient effective until June 30,				
30	2021, and by \$15 per day effective July 1, 2021. Such adjustment shall be made through				
31	existing managed care capitation rates as a mandated specified rate increase. DMAS shall				
32	adjust capitation rates to account for the nursing facility rate increase. The department				
33	shall have the authority to file all necessary regulatory authorities without delay, make any				
34	necessary contract changes, and implement these reimbursement changes without regard				
35	to existing regulations. The specified rate increase in this paragraph applies across fee-for-				
36	service and Medicaid managed care.				
37	<i>2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate</i>				
38	<i>nursing facility (NF) stakeholders and the CCC Plus managed care organizations (MCOs)</i>				
39	<i>to develop a unified, value-based purchasing (VBP) program that includes enhanced</i>				
40	<i>funding for facilities that meet or exceed performance and/or improvement thresholds as</i>				
41	<i>developed, reported, and consistently measured by DMAS in cooperation with</i>				
42	<i>participating facilities. The methodology and timing for the Virginia nursing facility VBP</i>				
43	<i>program, including structures for nursing facility performance accountability and</i>				
44	<i>disbursement of earned financial incentives, shall be completed no later than December</i>				
45	<i>31, 2021, with the program targeted to begin no later than July 1, 2022. Nursing facility</i>				
46	<i>performance evaluation under the program shall prioritize maintenance of adequate</i>				
47	<i>staffing levels and avoidance of negative care events, such as hospital admissions and</i>				
48	<i>emergency department visits. The program may also consider performance evaluation in</i>				
49	<i>the areas of preventive care, utilization of home and community based services, including</i>				
50	<i>community transitions, and other relevant domains of care.</i>				
51	<i>b. During the first year of this program, half of the available funding shall be distributed</i>				
52	<i>to participating nursing facilities to be invested in functions, staffing, and other efforts</i>				
53	<i>necessary to build their capacity to enhance the quality of care furnished to Medicaid</i>				
54	<i>members. The size of such payments shall be based on the nursing facility size as</i>				
55	<i>determined by the average number of Medicaid members enrolled with the nursing</i>				
56	<i>facility. The remaining funding shall be allocated based on performance criteria as</i>				
57	<i>designated under the nursing facility VBP Program. The amount of funding devoted to</i>				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>nursing facility quality of care investments shall be 25 percent of available funding in the</i>			
2	<i>second year of the program before the program transitions to payments based solely on</i>			
3	<i>nursing facility performance criteria in the third year of the program. In the third year of this</i>			
4	<i>program, such funds as appropriated for this purpose shall be fully disbursed according to</i>			
5	<i>the aforementioned unified VBP arrangement to participating nursing facilities that qualify</i>			
6	<i>for the enhanced funding.</i>			
7	<i>c. The department shall convene the stakeholders no less than annually through at least the</i>			
8	<i>first two years of the program to review program progress and discuss potential modifications</i>			
9	<i>to components of the arrangement, including, but not limited to, timing of enhanced payments,</i>			
10	<i>performance metrics, and threshold determinations. The department shall implement the</i>			
11	<i>necessary regulatory changes and other necessary measures to be consistent with federal</i>			
12	<i>approval of any appropriate changes to the state plan or relevant waivers thereof, and prior</i>			
13	<i>to the completion of any regulatory process undertaken to effect such change.</i>			
14	MMMMM. The Department of Medical Assistance Services (DMAS) shall modify the			
15	disbursement methodology for the State's allocation of federal CARES Act funding to nursing			
16	facilities and assisted living facilities to define eligible costs for reimbursement from this			
17	funding as COVID-related costs incurred since March 12, 2020, or as far back as the CARES			
18	Act allows.			
19	NNNNN. The Department of Medical Assistance Services shall submit a request to amend its			
20	1915(c) Home and Community-Based Services (HCBS) waivers with an Emergency			
21	Preparedness and Response Appendix K to the Centers for Medicare and Medicaid Services			
22	to allow telehealth and virtual and/or distance learning for Group Day, Supported			
23	Employment and Benefits Planning services for the duration of the Governor's declared state			
24	of emergency due to the COVID-19 pandemic or until the Appendix K expires. The			
25	department shall have the authority to implement this change prior to the completion of the			
26	regulatory process.			
27	OOOOO. The Department of Medical Assistance Services shall allow Medicaid agency-			
28	directed personal care and respite services to conduct telephonic supervisory visits by a			
29	licensed nurse (either a registered nurse or a licensed practical nurse (LPN)). A registered			
30	nurse must conduct the supervisory visit at least every 90 calendar days with the LPN making			
31	any other supervisory visits during that time. The department's forms shall be used to			
32	document the interaction during these phone calls and shall meet the standards already			
33	established by the department to include verbal consent, authorization, and confirmation of			
34	participation. This flexibility shall remain in place only for the duration of the Governor's			
35	declared state of emergency due to the COVID-19 pandemic.			
36	<i>PPPPP. The Department of Medical Assistance Services shall seek federal authority through</i>			
37	<i>waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to</i>			
38	<i>expand the Preferred Office-Based Opioid Treatment (OBOT) model to include individuals</i>			
39	<i>with substance use disorders (SUD) that are covered in the Addiction and Recovery</i>			
40	<i>Treatment Services (ARTS) benefit. The department shall have the authority to promulgate</i>			
41	<i>emergency regulations to implement these amendments within 280 days or less from the</i>			
42	<i>enactment of this Act. The department shall have the authority to implement these changes</i>			
43	<i>prior to completion of any regulatory process undertaken in order to effect such change.</i>			
44	<i>QQQQQ. The Department of Medical Assistance Services shall seek federal authority</i>			
45	<i>through waiver and State Plan amendments under Titles XIX and XXI of the Social Security</i>			
46	<i>Act to expand the definition of durable medical equipment per 42 CFR 440.70 (b) (3), so that</i>			
47	<i>the definition is no longer limited to items primarily used in the home but also extends to any</i>			
48	<i>setting where normal activities take place. The Department shall have the authority to</i>			
49	<i>promulgate emergency regulations to implement this amendment within 280 days or less from</i>			
50	<i>the enactment of this Act. The department shall have the authority to implement these changes</i>			
51	<i>prior to completion of any regulatory process undertaken in order to effect such change.</i>			
52	RRRRR. The Department of Medical Assistance Services (DMAS) is authorized to amend the			
53	State Plan for Medical Assistance Services to implement a supplemental Medicaid payment			
54	for Department of Veterans Services (DVS) state government-owned nursing facilities. The			
55	total supplemental Medicaid payment for DVS state government owned nursing homes shall			
56	be based on the difference between the Upper Payment Limit of 42 CFR 447.272, as approved			
57	by the Centers for Medicare and Medicaid Services (CMS), and all other Medicaid payments			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	<i>subject to such limit made to such nursing homes. DMAS shall not submit any State Plan</i>			
2	<i>amendment to CMS that implements this payment until DMAS enters into an</i>			
3	<i>intergovernmental agreement with DVS. This agreement shall include the following</i>			
4	<i>provisions: 1) DVS shall transfer funds to DMAS for use as the state share of the full cost</i>			
5	<i>of the supplemental Medicaid payment for which each nursing home is entitled; 2) DVS</i>			
6	<i>must demonstrate that it has the authority and ability to transfer the necessary funds to</i>			
7	<i>DMAS; and, 3) DVS shall attest that any funds provided for state match will comply with</i>			
8	<i>federal law for use as the state share for the supplemental Medicaid payment. If DVS is</i>			
9	<i>unable to enter into or comply with the provisions of such an intergovernmental</i>			
10	<i>agreement, then DMAS shall immediately modify the Medicaid State Plan and adjust any</i>			
11	<i>supplemental payments accordingly. DMAS shall have the authority to implement the</i>			
12	<i>reimbursement changes consistent with the effective date in the State Plan amendment</i>			
13	<i>approved by CMS and prior to the completion of any regulatory process undertaken in</i>			
14	<i>order to effect such change.</i>			
15	<i>SSSSS. Out of amounts appropriated in the items for this agency, \$1,739,306 the second</i>			
16	<i>year from the general fund and \$3,805,694 the second year from nongeneral funds is</i>			
17	<i>provided to offset systems costs incurred by managed care organizations (MCO) as a</i>			
18	<i>result of complying with the federal requirements associated with the Interoperability and</i>			
19	<i>Patient Access Final Rule and the 21st Century Cures Act. Beginning with FY 2023 MCO</i>			
20	<i>contracts, the Department of Medical Assistance Services shall adjust capitation rates to</i>			
21	<i>remove all one-time funding associated with this effort.</i>			
22	<i>TTTTT. The Department of Medical Assistance Services shall update its regulations to</i>			
23	<i>reflect the Department of Behavioral Health and Developmental Services licensing</i>			
24	<i>criteria for the American Society of Addiction Medicine (ASAM) Level of Care 4.0. The</i>			
25	<i>Department shall have the authority to promulgate emergency regulations to implement</i>			
26	<i>this amendment within 280 days or less from the enactment of this Act. The department</i>			
27	<i>shall have the authority to implement these changes prior to completion of any regulatory</i>			
28	<i>process undertaken in order to effect such change.</i>			
29	<i>UUUUU. The Department of Medical Assistance Services shall amend the State Plan for</i>			
30	<i>Medical Assistance to authorize the reimbursement, using a budget neutral methodology,</i>			
31	<i>of pharmacy-administered immunizations for all vaccinations covered under the medical</i>			
32	<i>benefit for Medicaid members. Reimbursement for fee-for-service members shall be the</i>			
33	<i>cost of the vaccine plus an administration fee not to exceed \$16. Reimbursement for</i>			
34	<i>pharmacy-administered vaccinations for pediatric Medicaid members eligible for free</i>			
35	<i>vaccinations through the Vaccines For Children (VFC) program shall include only the</i>			
36	<i>administration fee. The Department is authorized to set the administration fee for COVID-</i>			
37	<i>19 vaccines at the same level as Medicare reimbursement for such vaccines. The</i>			
38	<i>Department shall promulgate regulations to become effective within 280 days or less from</i>			
39	<i>the enactment date of this Act to implement this change.</i>			
40	<i>VVVVV. The Department of Medical Assistance Services shall amend the State Plan for</i>			
41	<i>Medical Assistance to authorize coverage for clinically appropriate audio-only services,</i>			
42	<i>provider-to-provider consultations, store-and-forward, and virtual check-ins with</i>			
43	<i>patients. The Department shall promulgate regulations to become effective within 280</i>			
44	<i>days or less from the enactment date of this Act to implement this change.</i>			
45	<i>WWWWW. The Department of Medical Assistance Services shall amend the State Plan for</i>			
46	<i>Medical Assistance to authorize coverage of community doula services for Medicaid-</i>			
47	<i>enrolled pregnant women. Services shall include up to 8 prenatal/postpartum visits, and</i>			
48	<i>support during labor and delivery. The Department shall also implement up to two</i>			
49	<i>linkage-to-care incentive payments for postpartum and newborn care.</i>			
50	<i>XXXXX.1. Out of this appropriation, \$995,742 the second year from the general fund and</i>			
51	<i>\$995,742 the second year from nongeneral funds shall be used to fund the cost of COVID-</i>			
52	<i>19 vaccinations for non-expansion adults in the Medicaid fee-for-service and managed</i>			
53	<i>care programs. The Department of Medical Assistance Services (DMAS) shall have the</i>			
54	<i>authority to make necessary changes to waivers and/or the Medicaid state plan to</i>			
55	<i>implement this change and ensure that all adult Medicaid members have access to</i>			
56	<i>COVID-19 vaccinations. The department shall have the authority to implement such</i>			
57	<i>changes effective upon passage of this Act, and prior to the completion of any regulatory</i>			

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	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>process undertaken in order to effect such changes.</i>			
2	<i>2. By August 1, 2021, DMAS shall develop a report that details all COVID-19 vaccination</i>			
3	<i>costs incurred in FY 2021 and a projection of FY 2022 costs. This report shall include, at a</i>			
4	<i>minimum, a breakdown of spending by purpose and fund as well as the impact on managed</i>			
5	<i>care capitated payments. DMAS shall provide this report to the Director, Department of</i>			
6	<i>Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and</i>			
7	<i>Appropriations Committees upon completion.</i>			
8	<i>YYYYY. The Department of Medical Assistance Services shall amend the Medicaid and CHIP</i>			
9	<i>State Plans to authorize prescriptions of contraceptives up to a 12 month supply for eligible</i>			
10	<i>beneficiaries in the Medicaid and CHIP programs. The department shall have the authority to</i>			
11	<i>promulgate emergency regulations to implement these amendments within 280 days or less</i>			
12	<i>from the enactment of this Act.</i>			
13	<i>ZZZZZ. The Department of Medical Assistance Services shall modify agency policy manuals</i>			
14	<i>to affirm coverage of services related to gender dysphoria for Medicaid members.</i>			
15	<i>AAAAAA. The Department shall amend the State Plan for Medical Assistance to allow</i>			
16	<i>payment of medical assistance services delivered to Medicaid-eligible students when such</i>			
17	<i>services qualify for reimbursement by the Virginia Medicaid program and may be provided by</i>			
18	<i>school divisions, regardless of whether the student receiving care has an individualized</i>			
19	<i>education program or whether the health care service is included in a student's individualized</i>			
20	<i>education program. Such services shall include those covered under the state plan for</i>			
21	<i>medical assistance services or by the Early and Periodic Screening, Diagnostic, and</i>			
22	<i>Treatment (EPSDT) benefit as specified in § 1905(r) of the federal Social Security Act, and</i>			
23	<i>shall include a provision for payment of medical assistance for health care services provided</i>			
24	<i>through telemedicine services, as defined in § 38.2-3418.16. No health care provider who</i>			
25	<i>provides health care services through telemedicine shall be required to use proprietary</i>			
26	<i>technology or applications in order to be reimbursed for providing telemedicine services.</i>			
27	<i>BBBBBB. The Department of Medical Assistance Services shall seek federal authority</i>			
28	<i>through waiver and State Plan amendments under Title XIX of the Social Security Act to</i>			
29	<i>provide sick leave to providers of consumer-directed personal, respite or companion care.</i>			
30	<i>CCCCCC. The Department of Medical Assistance Services is authorized to amend the State</i>			
31	<i>Plan under Title XIX of the Social Security Act to add coverage for the current</i>			
32	<i>procedural terminology (CPT) codes for Applied Behavioral Analysis that were added to the</i>			
33	<i>CPT list in January 2019, or any future updates to these CPT codes. The department shall</i>			
34	<i>have the authority to implement related programmatic changes to service definitions, prior</i>			
35	<i>authorization and utilization review criteria, provider qualifications, and reimbursement rates</i>			
36	<i>for the Behavioral Therapy Program. The department shall have the authority to implement</i>			
37	<i>these changes effective December 1, 2021, and prior to completion of any regulatory process</i>			
38	<i>to effect such changes.</i>			
39	<i>DDDDDD. The Department of Medical Assistance Services, in coordination with the</i>			
40	<i>Department of Behavioral Health and Developmental Services, shall submit a request to the</i>			
41	<i>Centers for Medicare and Medicaid Services to amend its 1915(c) Home & Community-Based</i>			
42	<i>Services (HCBS) waivers to allow telehealth and virtual and/or distance learning as a</i>			
43	<i>permanent service option and accommodation for individuals on the Community Living,</i>			
44	<i>Family and Individual Services and Building Independence Waivers. The amendment, at a</i>			
45	<i>minimum, shall include all services currently authorized for telehealth and virtual options</i>			
46	<i>during the COVID-19 pandemic. The departments shall actively work with the established</i>			
47	<i>Developmental Disability Waiver Advisory Committee and other appropriate stakeholders in</i>			
48	<i>the development of the amendment including service elements and rate methodologies. The</i>			
49	<i>department shall have the authority to implement these changes prior to the completion of the</i>			
50	<i>regulatory process.</i>			
51	<i>EEEEEE. The Department of Medical Assistance Services (DMAS) shall convene a</i>			
52	<i>workgroup and make recommendations on a Medicaid home-visiting benefit to support</i>			
53	<i>members' health, access to care and health equity. The workgroup shall include</i>			
54	<i>representatives from DMAS, Managed Care Organizations, the Virginia Department of</i>			
55	<i>Health, the Department of Health Professions, licensed and unlicensed providers of maternal</i>			
56	<i>and child health services, Early Impact Virginia, stakeholder groups, and community</i>			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>organizations. The workgroup shall: (i) analyze federal and state regulations and funding</i>			
2	<i>mechanisms impacting establishment of a Medicaid home visiting benefit; (ii) review</i>			
3	<i>home visiting strategies and benefits implemented in other state Medicaid programs; (iii)</i>			
4	<i>analyze and make recommendations on appropriate services and rates to be included in a</i>			
5	<i>Medicaid home visiting benefit; and (iv) project estimated costs over the next five years.</i>			
6	<i>The department shall report on the results and recommendations of the workgroup to the</i>			
7	<i>Chairs of the House Appropriations and Senate Finance and Appropriations Committees</i>			
8	<i>by December 1, 2021.</i>			
9	<i>FFFFFF. It is the intent of the General Assembly that from any additional federal funding</i>			
10	<i>that is provided to the Commonwealth to offset the economic impacts from COVID-19 that</i>			
11	<i>a portion of such funding shall be set aside and allocated to provide support payments to</i>			
12	<i>Medicaid Developmental Disability Waiver providers that have experienced a significant</i>			
13	<i>disruption in operations and revenue during the COVID-19 public health emergency</i>			
14	<i>(PHE). The Department of Medical Assistance Services, in collaboration with the</i>			
15	<i>Department of Behavioral Health and Developmental Services, the Virginia Network of</i>			
16	<i>Private Providers, the Virginia Association of Community Rehabilitation Programs</i>			
17	<i>(vaACCSES), representatives of different types of waiver providers, and other appropriate</i>			
18	<i>stakeholders shall develop criteria to determine the eligibility for and the amount of the</i>			
19	<i>support payments. The criteria shall prioritize providers that have received no other state</i>			
20	<i>or federal assistance to date during the PHE, other waiver providers that have received</i>			
21	<i>some limited assistance from state and federal sources, and waiver providers that are at</i>			
22	<i>risk of closing due to the PHE disruption and for which the Commonwealth needs to</i>			
23	<i>maintain an adequate provider network such that when the PHE emergency ends there are</i>			
24	<i>sufficient providers to meet the service needs of Medicaid members.</i>			
25	<i>GGGGGG. The Department of Medical Assistance Services shall defer the next scheduled</i>			
26	<i>nursing facility rate rebasing for one year in order to utilize the calendar year 2021 cost</i>			
27	<i>reports as the base year. The deferred year's rates would reflect the prior year rates</i>			
28	<i>inflated according to the existing reimbursement regulations. The department shall have</i>			
29	<i>the authority to implement these changes effective July 1, 2021 and prior to the</i>			
30	<i>completion of any regulatory process undertaken in order to effect such change.</i>			
31	<i>HHHHHH. The Department of Medical Assistance Services shall analyze utilization of</i>			
32	<i>Transportation Network Company (TNC) Type II Non Emergency Medicaid</i>			
33	<i>Transportation (NEMT) providers by the Medicaid fee-for-service program and the</i>			
34	<i>department's contracted Medicaid managed care organizations. The department shall</i>			
35	<i>identify any barriers to patient access to TNC Type II NEMT services. In its review of</i>			
36	<i>barriers to accessing TNC Type II NEMT benefits, the department shall identify any gaps</i>			
37	<i>in TNC Type II service contracting between the department's contracted MCOs, or their</i>			
38	<i>transportation brokers and TNC Type II NEMT providers. Additionally, the department</i>			
39	<i>shall examine the eligible patient population for TNC Type II NEMT services to ensure all</i>			
40	<i>clinically indicated Medicaid beneficiaries are eligible for TNC Type II NEMT services.</i>			
41	<i>Further, the department shall examine the necessity of TNC Type II operating</i>			
42	<i>requirements and identify any extraneous service requirements limiting TNC Type II</i>			
43	<i>services. The department shall report its findings and recommendations to the Chairs of</i>			
44	<i>the House Appropriations and Senate Finance and Appropriations Committees by</i>			
45	<i>October 1, 2021.</i>			
46	<i>IIIII.1. The Department of Medical Assistance Services shall have the authority to amend</i>			
47	<i>the State Plan for Medical Assistance to adjust the formula for indirect medical education</i>			
48	<i>(IME) reimbursement for managed care discharges for freestanding children's hospitals</i>			
49	<i>with greater than 50 percent Medicaid utilization in 2009 by increasing the case mix</i>			
50	<i>adjustment factor to 2.718. This increased case mix index (CMI) factor shall take</i>			
51	<i>precedence over future rebasing. Total payments for IME in combination with other</i>			
52	<i>payments for freestanding children's hospitals with greater than 50 percent Medicaid</i>			
53	<i>utilization in 2009 may not exceed the federal uncompensated care cost limit that</i>			
54	<i>disproportionate share hospital payments are subject to. The department shall have the</i>			
55	<i>authority to implement these changes prior to completion of any regulatory process</i>			
56	<i>undertaken in order to effect such change.</i>			
57	<i>2. The Department of Medical Assistance Services shall work with the freestanding</i>			
58	<i>children's hospitals to assess the method used to determine the case mix adjustment factor</i>			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	<i>and what factors may be influencing changes that result in significant funding shifts when</i>			
2	<i>rebasng occurs.</i>			
3	<i>JJJJJ. The Department of Medical Assistance Services, shall convene a work group to plan</i>			
4	<i>for implementing a pilot program to provide mobile vision clinic services to Medicaid, FAMIS</i>			
5	<i>and MCHIP children in a school-based setting. The work group shall be comprised of</i>			
6	<i>Medicaid managed care organizations, mobile vision providers, school districts with and</i>			
7	<i>without these services, the Virginia Department of Education and others as appropriate. The</i>			
8	<i>work group shall determine the scope and design of the pilot program, including (i) the</i>			
9	<i>referral process for initial and follow-up services (ii) who shall provide the services, (iii) how</i>			
10	<i>parents or legal guardians will be notified, (iv) the role of school districts and the Department</i>			
11	<i>of Education in screening and referring children to the program, (iv) reimbursement rates for</i>			
12	<i>services that consider access, quality, and cost effectiveness of services provided, (v) detailed</i>			
13	<i>cost estimates of the pilot program, and (vi) a mechanism for evaluating the pilot program,</i>			
14	<i>The Department shall report on the recommendations of the workgroup by October 15, 2021</i>			
15	<i>to the Governor and General Assembly.</i>			
16	<i>KKKKKK. The Department of Medical Assistance Services (DMAS) shall research the</i>			
17	<i>implications of eliminating restrictive Medicaid eligibility requirements through a "1634</i>			
18	<i>agreement" with the Social Security Administration (SSA) which will allow for automatic</i>			
19	<i>enrollment of Supplemental Security Income (SSI) recipients into Virginia's Medicaid</i>			
20	<i>program as categorically eligible individuals. DMAS shall report on its findings, including</i>			
21	<i>cost and programmatic changes that would be necessary to effect such changes by October 1,</i>			
22	<i>2021 to the Governor and General Assembly.</i>			
23	<i>LLLLLL. Notwithstanding the provisions of Item 479.10 of this Act, the Director of the</i>			
24	<i>Department of Planning and Budget shall have the authority to appropriate additional federal</i>			
25	<i>Medicaid revenue for current services as provided for in the American Rescue Plan Act of</i>			
26	<i>2021 (ARPA). However, no expansion of Medicaid programs or services shall be</i>			
27	<i>implemented with ARPA funds unless specifically authorized by the General Assembly. Any</i>			
28	<i>state funds offset by this additional federal revenue shall remain unspent and shall be</i>			
29	<i>retained until expenditure of such funds is reauthorized and appropriated by the General</i>			
30	<i>Assembly.</i>			
31	314.	Medical Assistance Services (Non-Medicaid		
32		(46400).....		\$821,702
33		Insurance Premium Payments for HIV-Positive		
34		Individuals (46403).....	\$556,702	\$556,702
35		Reimbursements from the Uninsured Medical		
36		Catastrophe Fund (46405).....	\$265,000	\$265,000
37		Fund Sources: General.....	\$781,702	\$781,702
38		Dedicated Special Revenue.....	\$40,000	\$40,000
39		Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.		
40		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the		
41		general fund shall be provided for insurance payment assistance to HIV-infected persons in		
42		accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for		
43		assistance shall allow a maximum income of no more than 250 percent of the federal poverty		
44		threshold.		
45		B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the		
46		general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-		
47		324.3, Code of Virginia.		
48	315.	Medical Assistance Services for Low Income		
49		Children (46600).....		\$213,912,225
50				\$216,174,386
51		Reimbursements for Medical Services Provided to		
52		Low-Income Children (46601).....	\$213,912,225	\$228,204,922
53			\$216,174,386	\$229,857,696

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$62,154,540	\$78,114,888		
2		\$57,242,911	\$71,584,053		
3	Federal Trust.....	\$151,757,685	\$150,090,034		
4		\$158,931,475	\$158,273,643		
5	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
6	Titles XIX and XXI, Social Security Act, Federal Code.				
7	To the extent that appropriations in this Item are insufficient, the Department of Planning				
8	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
9	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
10	available, into this Item to be used as state match for federal Title XXI funds.				
11	316. Medical Assistance Management Services				
12	(Forecasted) (49600).....			\$43,871,083	\$43,871,083
13					\$43,913,791
14	Medicaid payments for enrollment and utilization				
15	related contracts (49601).....	\$41,335,776	\$41,285,776		
16			\$41,328,484		
17	CHIP payments for enrollment and utilization				
18	related contracts (49632).....	\$2,535,307	\$2,585,307		
19	Fund Sources: General.....	\$14,377,806	\$14,377,806		
20			\$14,392,754		
21	Dedicated Special Revenue.....	\$2,344,057	\$2,344,057		
22	Federal Trust.....	\$27,149,220	\$27,149,220		
23			\$27,176,980		
24	Amounts appropriated in this Item shall fund administrative expenditures associated with				
25	contracts between the department and companies providing dental benefit services,				
26	consumer-directed payroll services, claims processing, behavioral health management				
27	services and disease state/chronic care programs for Medicaid and FAMIS recipients.				
28	317. Administrative and Support Services (49900).....			\$273,234,381	\$272,824,761
29				\$266,597,354	\$290,677,828
30	General Management and Direction (49901).....	\$258,882,292	\$255,972,671		
31		\$252,245,265	\$272,152,609		
32	Administrative Support for the Family Access to				
33	Medical Insurance Security Plan (49932).....	\$14,352,089	\$14,352,090		
34			\$16,025,219		
35	CHIP Health Services Initiatives (49936).....	\$0	\$2,500,000		
36	Fund Sources: General.....	\$68,030,790	\$68,444,784		
37		\$65,101,632	\$72,191,823		
38	Special.....	\$2,585,000	\$3,575,000		
39		\$2,810,000	\$3,829,800		
40	Dedicated Special Revenue.....	\$9,706,427	\$9,520,794		
41		\$9,610,728	\$10,320,953		
42	Federal Trust.....	\$192,912,164	\$191,284,183		
43		\$189,074,994	\$204,335,252		
44	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
45	XIX and XXI, Social Security Act, Federal Code.				
46	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
47	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast				
48	of Medicaid expenditures, upon which the Governor's budget recommendations will be				
49	based, for the current and subsequent two years to the Director, Department of Planning				
50	and Budget (DPB) and the Chairmen of the House Appropriations and Senate Finance				
51	Committees.				
52	b. The forecast shall be based on current state and federal laws and regulations.				
53	c. The forecast shall reflect only expenditures for medical services provided in Program				
54	45600 and shall exclude <i>service area 45606</i> , <i>service area 45607</i> , and administrative				
55	expenditures.				

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	d. Rebasing and inflation estimates that are required by existing law or regulation for any				
2	Medicaid provider shall be included in the forecast.				
3	e. The forecast shall include a projection of the increases or decreases in managed care costs,				
4	including the rates that will be reflected in the upcoming July 1 contracts as well as changes in				
5	managed care rates for a three-year period including the current year.				
6	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS				
7	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,				
8	DPB and the Chairmen of the House Appropriations and Senate Finance Committees. This				
9	letter shall document the department's request for a point estimate of managed care rates and				
10	changes in rates, based on the application of actuarial principals and methodologies and				
11	information available at the time of the forecast. The letter also shall require that the				
12	contractor reflect the years being forecasted, and shall specify the population groupings for				
13	which estimates are requested. The department shall request that the contractor reply in				
14	writing with a copy to all parties copied on the department's letter of request.				
15	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate				
16	accounting of forecasted expenditures by caseload/utilization, inflation and policy changes;				
17	and 2) an enrollment forecast for the same period of the forecast.				
18	3. In the development and execution of the official forecast, DMAS shall collaborate with				
19	staff from the Department of Planning and Budget (DPB), House Appropriations Committee				
20	and Senate Finance Committee. Further, DMAS shall consult with DPB and money				
21	committee staff throughout the year, as necessary, to review any issues that may influence the				
22	current or upcoming forecasts. Upon request from such staff, DMAS shall provide the				
23	information necessary to evaluate factors that may affect the Medicaid forecast; including, but				
24	not limited to, program utilization, enrollment, lump sum payments, and rate changes. At a				
25	minimum, DMAS shall provide such staff with program updates within 30 days after the end				
26	of each General Assembly session and fiscal year. By October 15 of each year, DMAS shall				
27	make a preliminary forecast of Medicaid expenditures available for review to staff from DPB				
28	and the House Appropriations and Senate Finance committees. DMAS shall consider				
29	feedback generated from this review in the official November 1 forecast.				
30	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly				
31	expenditure reports of the Medicaid program by service that shall compare expenditures to the				
32	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly				
33	Session. The monthly report shall be submitted to the Department of Planning and Budget and				
34	the Chairmen of the House Appropriations and Senate Finance Committees within 20 days				
35	after the end of each month.				
36	2. The Department of Medical Assistance Services shall prepare a quarterly report				
37	summarizing managed care expenditures by program and service category through the most				
38	recent quarter with three months of runout. The report shall summarize the data by service				
39	date for each quarter in the current fiscal year and the previous two fiscal years and update				
40	prior quarter expenditures. The department shall publish the report on the department's				
41	website no later than 30 days after the end of each quarter and shall notify the Department of				
42	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and				
43	Appropriations Committees.				
44	3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal				
45	year that ended on June 30, that includes the expenditures associated with changes in services				
46	and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly				
47	in the past session(s). Expenditures related to changes in services and eligibility adopted in a				
48	General Assembly Session shall be included in the report for five fiscal years beginning from				
49	the first year the policy impacted expenditures in the Medicaid and FAMIS programs. The				
50	department shall report the expenditures of each funding change separately and show the				
51	impact by fiscal year. The report shall be submitted to the Department of Planning and Budget				
52	and the Chairmen of the House Appropriations and Senate Finance Committees by October 1				
53	of each year.				
54	4. The Department of Medical Assistance Services shall convene a meeting each quarter with				
55	the Secretary of Finance, Secretary of Health and Human Resources, or their designees, and				
56	appropriate staff from the Department of Planning and Budget, House Appropriations and				

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Senate Finance and Appropriations Committees, and Joint Legislative Audit and Review			
2	Commission to explain any material differences in expenditures compared to the official			
3	Medicaid forecast, adjusted to reflect budget actions from each General Assembly			
4	Session. The main purpose of each meeting shall be to review and discuss the most recent			
5	Medicaid expenditures to determine the program's financial status. If necessary, the			
6	department shall provide options to bring expenditures in line with available resources. At			
7	each quarterly meeting, the department shall provide an update on any changes to the			
8	managed care programs, or contracts with managed care organizations, that includes			
9	detailed information and analysis on any such changes that may have an impact on the			
10	capitation rates or overall fiscal impact of the programs, including changes that may result			
11	in savings. In addition, the department shall report on utilization and other trends in the			
12	managed care programs. During each fiscal year, the meetings for each quarter shall be			
13	held in July, October, December, and April to review the previous three month period.			
14	C. The Department of Medical Assistance Services shall report a detailed accounting,			
15	annually, of the agency's organization and operations. This report shall include an			
16	organizational chart that shows all full- and part-time positions (by job title) employed by			
17	the agency as well as the current management structure and unit responsibilities. The			
18	report shall also provide a summary of organization changes implemented over the			
19	previous year. The report shall be made available on the department's website by August			
20	15 of each year.			
21	D. The Department of Medical Assistance Services shall, within 15 days of receiving a			
22	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the			
23	Director, Department of Planning and Budget, and the Chairmen of the House			
24	Appropriations and Senate Finance Committees of such deferral action or disallowance.			
25	The notice shall include the amount of the deferral or disallowance and a detailed			
26	explanation of the federal rationale for the action. Any federal documentation received by			
27	the department shall be attached to the notification.			
28	E.1. It is the intent of the General Assembly that the Department of Medical Assistance			
29	Services provide more data regarding Medicaid and other programs operated by the			
30	department on their public website. The department shall create a central website that			
31	consolidates data and statistical information to make the information more readily			
32	available to the general public. At a minimum the information included on such website			
33	shall include monthly enrollment data, expenditures by service, and other relevant data.			
34	2. No later than June 30, 2018, the department shall make Medicaid and other agency data			
35	stored in the agency's data warehouse available through the department's website that			
36	includes, at a minimum, interactive tools for the user to select, display, manipulate and			
37	export requested data.			
38	<i>3. The Department of Medical Assistance Services shall post on its website the complete</i>			
39	<i>State Plan for Medical Assistance along with all amendments in an easily searchable</i>			
40	<i>format to be accessible to the public.</i>			
41	<i>4. Within five days of any submission of a state plan amendment to the Centers for</i>			
42	<i>Medicare and Medicaid Services, the Department of Medical Assistance Services shall</i>			
43	<i>post such submission on its website. The department shall also post any federal approval</i>			
44	<i>documents once the state plan amendment is approved.</i>			
45	<i>5. The department shall publish a document on its website, updated annually, that lists all</i>			
46	<i>policy changes, including their fiscal impact, for the Medicaid program for the preceding</i>			
47	<i>fiscal year.</i>			
48	F. The Department of Medical Assistance Services shall notify the Director, Department			
49	of Planning and Budget, and the Chairmen of the House Appropriations and Senate			
50	Finance Committees at least 30 days prior to any change in capitated rates for managed			
51	care companies. The notification shall include the amount of the rate increase or decrease,			
52	and the projected impact on the state budget.			
53	G.1. Effective January 1, 2018, the Department of Medical Assistance Services shall			
54	include in all its contracts with managed care organizations (MCOs) the following:			

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of				
2	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100				
3	percent of the underwriting gain above 10 percent.				
4	b. A requirement for detailed financial and utilization reporting. The reported data shall				
5	include: (i) income statements that show expenses by service category; (ii) balance sheets;				
6	(iii) information about related-party transactions; and (iv) information on service utilization				
7	metrics.				
8	c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific				
9	metrics to identify undesirable trends in service utilization.				
10	d. Upon the inclusion of behavioral health care in managed care, a report on their policies and				
11	processes for identifying behavioral health providers who provide inappropriate services and				
12	the number of such providers that are disenrolled.				
13	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical				
14	Assistance Services shall direct its actuary as part of the rate setting process to:				
15	a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for				
16	expected efficiencies. The department is authorized to phase-in this adjustment over time				
17	based on the portion of identified inefficiencies that MCOs can reasonably reduce each year.				
18	b. Monitor medical spending for related-party arrangements and adjust historical medical				
19	spending when deemed necessary to ensure that capitation rates do not cover excessively high				
20	spending as compared to benchmarks. Related-party arrangements shall mean those in which				
21	there is common ownership or control between the entities, and shall not include Medicaid				
22	payments otherwise authorized in this Item.				
23	c. Adjust capitation rates in the Medallion program to account for a portion of expected				
24	savings from required initiatives.				
25	d. Allow negative historical trends in medical spending to be carried forward when setting				
26	capitation rates.				
27	e. Annually rebase administrative expenses per member per month for projected enrollment				
28	changes.				
29	f. Annually incorporate findings on unallowable administrative expenses from audits of				
30	MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes				
31	of ongoing financial monitoring, including enforcement of the underwriting gain cap.				
32	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit				
33	medical spending that is excessively high due to related-party arrangements.				
34	3. The Department of Medical Assistance Services shall report to the General Assembly on				
35	spending and utilization trends within Medicaid managed care, with detailed population and				
36	service information and include an analysis and report on the underlying reasons for these				
37	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of				
38	those initiatives. The report shall be submitted each year by September 1.				
39	4. The Department of Medical Assistance Services shall develop a proposal for cost sharing				
40	requirements based on family income for individuals eligible for long-term services and				
41	supports through the optional 300 percent of Supplemental Security Income eligibility				
42	category and submit the proposal to the Centers for Medicare and Medicaid Services to				
43	determine if such a proposal is feasible. No cost sharing requirements shall be implemented				
44	unless approved by the General Assembly.				
45	H. The Department of Medical Assistance Services, to the extent permissible under federal				
46	law, shall enter into an agreement with the Department of Behavioral Health and				
47	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
48	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
49	expanded mental health, intellectual disability retardation and substance abuse services that				
50	are covered by the State Plan for Medical Assistance. The information shall be used to				
51	increase the effective and efficient delivery of publicly funded mental health, intellectual				

ITEM 317.		Item Details(\$)		Appropriations(\$)	
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1	disability and substance abuse services.				
2	I. The Department of Medical Assistance Services, in collaboration with the Department				
3	of Behavioral Health and Developmental Services, shall convene a stakeholder				
4	workgroup, to meet at least once annually, with representatives of the Virginia				
5	Association of Community Services Boards, the Virginia Network of Private Providers,				
6	the Virginia Association of Centers for Independent Living, Virginia Association of				
7	Community Rehabilitation Programs (VaACCSES), the disAbility Law Center of				
8	Virginia, the ARC of Virginia, and other stakeholders including representative family				
9	members, as deemed appropriate by the Department of Medical Assistance Services. The				
10	workgroup shall: (i) review data from the previous year on the distribution of the SIS				
11	levels and tiers by region and by waiver; (ii) review the process, information considered,				
12	scoring, and calculations used to assign individuals to their levels and reimbursement tiers;				
13	(iii) review the communication which informs individuals, families, providers, case				
14	managers and other appropriate parties about the SIS tool, the administration, and the				
15	opportunities for review to ensure transparency; and (iv) review other information as				
16	deemed necessary by the workgroup. The department shall report on the results and				
17	recommendations of the workgroup to the General Assembly by October 1 of each year.				
18	J. The Department of Medical Assistance Services (DMAS) shall collect and provide to				
19	the Office of Children's Services (OCS) all information and data necessary to ensure the				
20	continued collection of local matching dollars associated with payments for Medicaid				
21	eligible services provided to children through the Children's Services Act as required in				
22	Item 292, C.2. of this Act. This information and data shall be collected by DMAS and				
23	provided to OCS on a monthly basis.				
24	K. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS)				
25	shall collaborate with the League of Social Services Executives, and other stakeholders to				
26	analyze and report data that demonstrates the accuracy, efficiency, compliance, quality of				
27	customer service, and timeliness of determining eligibility for the Medicaid, CHIP and				
28	Governor's Access Program (GAP) programs. Based on this collaboration, the				
29	departments shall develop meaningful performance metrics on data in agency systems that				
30	shall be used to monitor eligibility trends, address potential compliance problem areas and				
31	implement best practices. DMAS shall maintain on its website a public dashboard on				
32	eligibility performance that includes performance metrics developed through collaborative				
33	efforts as well as the performance of local departments of social services and any				
34	centralized eligibility-processing unit. Effective August 1, 2018 this dashboard shall be				
35	updated for the previous quarter and 30 days following the end of each quarter thereafter.				
36	L. In addition to any regional offices that may be located across the Commonwealth, any				
37	statewide, centralized call center facility that operates in conjunction with a brokerage				
38	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
39	Insurance Security plan shall be located in Norton, Virginia.				
40	M. The Department of Medical Assistance Services shall, to the extent possible, require				
41	web-based electronic submission of provider enrollment applications, revalidations and				
42	other related documents necessary for participation in the fee-for-service program under				
43	the State Plans for Title XIX and XXI of the Social Security Act.				
44	N. The Department of Medical Assistance Services, in collaboration with the Department				
45	of Social Services, shall require Medicaid eligibility workers to search for unreported				
46	assets at the time of initial eligibility determination and renewal, using all currently				
47	available sources of electronic data, including local real estate property databases and the				
48	Department of Motor Vehicles for all Medicaid applicants and recipients whose assets are				
49	subject to an asset limit under Medicaid eligibility requirements.				
50	O.1. The Department of Medical Assistance Services shall require eligibility workers to				
51	verify income, using currently available Virginia Employment Commission data, for				
52	applicants and recipients who report no earned or unearned income. The Department shall,				
53	at the earliest date feasible but no later than October 1, 2017, require all Medicaid				
54	eligibility workers to apply the same protocols when verifying income for all applicants				
55	and recipients, including those who report no earned or unearned income.				
56	2. The Department shall amend the Virginia Medicaid application, upon approval of the				

ITEM 317.		Item Details(\$)		Appropriations(\$)	
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1	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such				
2	applicant does not want to grant permission to the state to use his federal tax returns for the				
3	purposes of renewing eligibility. The Department shall implement the necessary regulatory				
4	changes and other necessary measures to be consistent with federal approval of any				
5	appropriate state plan changes, and prior to the completion of any regulatory process				
6	undertaken in order to effect such change.				
7	P.1. The Department of Medical Assistance Services shall report on the operations and costs				
8	of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
9	include <i>the</i> number of calls received on a monthly basis, the purpose of the call, the number of				
10	applications for Medicaid submitted through the call center, and the costs of the contract. The				
11	department shall submit the report by August 15 of each year to the Director, Department of				
12	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				
13	Committees.				
14	2. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the				
15	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral				
16	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
17	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
18	applications received from the Federally Facilitated Marketplace, telephonic applications				
19	through the call center, or electronically submitted Medicaid-only applications. The				
20	department shall report the number of applications processed on a monthly basis and				
21	payments made to the contractor to the Director, Department of Planning and Budget and the				
22	Chairman of the House Appropriations and Senate Finance Committees. The report shall be				
23	submitted no later than 30 days after the end of each quarter of the fiscal year.				
24	Q.1. Out of this appropriation, \$5,835,000 the first year and \$5,835,000 the second year from				
25	the general fund and \$52,515,000 the first year and \$52,515,000 the second year from				
26	nongeneral funds shall be provided to replace the Medicaid Management Information System.				
27	2. Within 30 days of awarding a contract or contracts related to the replacement project, the				
28	Department of Medical Assistance Services shall provide the Chairmen of the House				
29	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
30	and Budget, with a copy of the contract including costs.				
31	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
32	annual progress reports that must include a current project summary, implementation status,				
33	accounting of project expenditures and future milestones. All reports shall be submitted to the				
34	Chairmen of House Appropriations and Senate Finance Committees, and Director,				
35	Department of Planning and Budget.				
36	R.1. Out of this appropriation, \$1,995,000 <i>\$1,545,000</i> the first year and \$2,985,000				
37	<i>\$2,535,000</i> the second year from special funds is appropriated to the Department of Medical				
38	Assistance Services (DMAS) for the disbursement of civil money penalties (CMP) levied				
39	against and collected from Medicaid nursing facilities for violations of rules identified during				
40	survey and certification as required by federal law and regulation. Based on the nature and				
41	seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid Services				
42	may impose a civil money penalty, consistent with the severity of the violations, for the				
43	number of days a facility is not in substantial compliance with the facility's Medicaid				
44	participation agreement. Civil money penalties collected by the Commonwealth must be				
45	applied to the protection of the health or property of residents of nursing facilities found to be				
46	deficient. Penalties collected are to be used for (1) the payment of costs incurred by the				
47	Commonwealth for relocating residents to other facilities; (2) payment of costs incurred by				
48	the Commonwealth related to operation of the facility pending correction of the deficiency or				
49	closure of the facility; and (3) reimbursement of residents for personal funds or property lost				
50	at a facility as a result of actions by the facility or individuals used by the facility to provide				
51	services to residents. These funds are to be administered in accordance with the revised				
52	federal regulations and law, 42 CFR 488.400 and the Social Security Act § 1919(h), for				
53	Enforcement of Compliance for Long-Term Care Facilities with Deficiencies. Any special				
54	fund revenue received for this purpose, but unexpended at the end of the fiscal year, shall				
55	remain in the fund for use in accordance with this provision.				
56	2. Of the amounts appropriated in R.1. of this Item, up to \$175,000 <i>\$225,000</i> the first year and				
57	\$175,000 <i>\$225,000</i> the second year from special funds may be used for the costs associated				

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1	with administering CMP funds.			
2	3. Of the amounts appropriated in R.1. of this Item, up to \$1,320,000 the first year and			
3	\$2,310,000 the second year from the special funds may be used for special projects that			
4	benefit residents and improve the quality of nursing Facilities.			
5	4. By October 1 of each year, the department shall provide an annual report of the			
6	previous fiscal year that includes the amount of revenue collected and spending activities			
7	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
8	Director, Department of Planning and Budget.			
9	5. No spending or activity authorized under the provisions of paragraph R. of this Item			
10	shall necessitate general fund spending or require future obligations to the			
11	Commonwealth.			
12	6. The department shall maintain CMP special fund balance of at least \$1.0 million to			
13	address emergency situations in Virginia's nursing facilities.			
14	<i>7. The Department of Medical Assistance Services is authorized to administratively</i>			
15	<i>request up to \$2,000,000 of additional special fund appropriation for special projects if 1)</i>			
16	<i>the appropriated amounts in R.3. are insufficient; and 2) such projects and costs are</i>			
17	<i>approved by the Centers for Medicare and Medicaid Services (CMS) for the Civil Money</i>			
18	<i>Penalty Reinvestment State Plan. The Department of Planning Budget shall approve such</i>			
19	<i>requests provided the required conditions are met.</i>			
20	S. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
21	general fund shall be provided to contract with the Virginia Center for Health Innovation			
22	for research, development and tracking of innovative approaches to healthcare delivery.			
23	T. The Director, the Department of Medical Assistance Services, shall include language in			
24	all managed care contracts, for all department programming, requiring the plan sponsor to			
25	report quarterly to the department for all pharmacy claims; the amount paid to the			
26	pharmacy provider per claim, including but not limited to cost of drug reimbursement;			
27	dispensing fees; copayments; and the amount charged to the plan sponsor for each claim			
28	by its pharmacy benefit manager. In the event there is a difference between these amounts,			
29	the plan sponsor shall report an itemization of all administrative fees, rebates, or			
30	processing charges associated with the claim. All data and information provided by the			
31	plan sponsor shall be kept secure; and notwithstanding any other provision of law, the			
32	department shall maintain the confidentiality of the proprietary information and not share			
33	or disclose the proprietary information contained in the report or data collected with			
34	persons outside the department. Only those department employees involved in collecting,			
35	securing and analyzing the data for the purpose of preparing the report shall have access to			
36	the proprietary data. The department shall annually provide a report using aggregated data			
37	only to the Chairmen of the House Appropriations and Senate Finance Committees on the			
38	implementation of this initiative and its impact on program expenditures by October 1 of			
39	each year. Nothing in the report shall contain confidential or proprietary information.			
40	U. The Department of Medical Assistance Services shall, prior to the end of each fiscal			
41	quarter, determine and properly reflect in the accounting system whether pharmacy			
42	rebates received in the quarter are related to fee-for-service or managed care expenditures			
43	and whether or not the rebates are prior year recoveries or expenditure refunds for the			
44	current year. <i>The state share of AH</i> pharmacy rebates for the quarter determined to be			
45	prior year revenue shall be deposited to the Virginia Health Care Fund before the end of			
46	the fiscal quarter. The department shall create and use a separate revenue source code to			
47	account for pharmacy rebates in the Virginia Health Care Fund.			
48	V.1. Effective with the development of the 2020-2022 biennium, it is the intent of the			
49	General Assembly that there is hereby established an annual Medicaid state spending			
50	target for each fiscal year. The Joint Subcommittee for Health and Human Resources			
51	Oversight shall establish the annual target by September 15 of each year for the following			
52	two fiscal years. The target shall take into account the following: a 10-year rolling average			
53	of Medicaid expenditures by eligibility category and utilization of services, a 20-year			
54	rolling average of general fund revenue growth, and for policy decisions adopted by			
55	General Assembly during the previous Session which impact Medicaid spending.			

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. In the event of an economic recession, the Joint Subcommittee may take into consideration				
2	enrollment and spending trends experienced during previous recessions in establishing the				
3	targets.				
4	3. It is the intent of the General Assembly that the Governor abide by the spending target for				
5	Medicaid state spending, as established by the Joint Subcommittee, in developing the				
6	introduced budget each year and shall notify the Chairmen of the House Appropriations and				
7	Senate Finance Committees in the event the target cannot be met, along with the reason it				
8	cannot be met.				
9	W. The Department of Medical Assistance Services, in collaboration with the Department of				
10	Social Services, shall provide data by the first day of each month, to each managed care				
11	organization, that includes the renewal dates for each member enrolled in their plan that will				
12	occur in the next 60 days. The department shall work with the managed care organizations to				
13	develop processes to reduce the number of renewals lapsing each year for Medicaid and				
14	Family Access to Insurance Security (FAMIS) enrollees.				
15	X. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				
16	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds				
17	shall be provided for support of the All Payer Claims Database operated by Virginia Health				
18	Information. This appropriation is contingent on federal approval of an Operational Advanced				
19	Planning Document.				
20	Y. The Department of Medical Assistance Services shall conduct a fiscal analysis of the				
21	provisions of House Bill 1428 / Senate Bill 732 passed in the 2020 Session that creates the				
22	Virginia Health Benefits Exchange and requires the department to affirm using income tax				
23	data from the Department of Taxation if the individual or a dependent meets the income				
24	eligibility for its medical assistance programs. The department shall report to the Chairs of the				
25	House Appropriations and Senate Finance and Appropriations Committees by September 15,				
26	2020, on the fiscal impact to the department of that provision.				
27	Z. Out of this appropriation, \$507,500 the first year and \$373,000 the second year from the				
28	general fund and \$776,500 the first year and \$373,000 the second year from nongeneral funds				
29	shall be provided to fund the administrative costs for the department's fiscal and employer				
30	agent and managed care organizations due to exempting live-in caretakers from the electronic				
31	visit verification requirement.				
32	AA. The Department of Medical Assistance Services and the Department of Social Services				
33	shall establish, by no later than July 1, 2021, a single phone number for the Cover Virginia				
34	call center and the call center operated by Department of Social Services such that the call is				
35	routed to the appropriate call center.				
36	BB. Out of this appropriation, \$875,000 from the general fund and \$1,625,000 from				
37	nongeneral funds the second year is provided for the Department of Medical Assistance				
38	Services to amend the State Plan and any waivers under Title XXI to fund \$2,500,000 the				
39	second year for three Poison Control centers serving Virginia as part of a Health Services				
40	Initiative. The department shall have the authority to promulgate emergency regulations to				
41	implement these amendments within 280 days or less from the enactment of this act.				
42	CC. Out of this appropriation, \$300,000 from the general fund and \$300,000 from nongeneral				
43	funds the first year is provided to the Department of Medical Assistance Services to contract				
44	with a consultant with expertise in health care rate setting to thoroughly analyze current				
45	Medicaid rates for services likely impacted by an increase in the state minimum wage. The				
46	consultant shall take into account the timeline of future minimum wage rate increases				
47	consistent with state law and analyze such impact on various Medicaid providers and their				
48	ability to serve Medicaid enrollees. The consultant shall develop recommendations that may				
49	include benchmark rates or rate ranges that will better inform the General Assembly on				
50	potential rate changes in the future. The department shall report the findings and				
51	recommendations of the consultant to the Department of Planning and Budget, and the Chairs				
52	of the House Appropriations and Senate Finance and Appropriations Committees by				
53	December 1, 2020.				
54	DD. Notwithstanding any other provision of law, the Department of Medical Assistance				
55	Services (DMAS) shall have temporary authority to seek any necessary emergency changes to				

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the State Plan for Medical Assistance Services and related waivers to address the COVID-			
2	19 pandemic. In addition, DMAS is authorized to make changes to managed care			
3	organization (MCO) contracts consistent with the activities implemented under the			
4	provisions of this paragraph. Further, the 45-day notification requirement pursuant to			
5	paragraph E.1. of Item 313 is temporarily waived. Prior to the implementation of any			
6	change authorized under the provisions of this paragraph, DMAS must receive written			
7	approval of such change from the Governor. Within 15 days of implementing changes to			
8	medical assistance programs or MCO contracts in response to COVID-19, DMAS shall			
9	send a list of such actions to the Director, Department of Planning and Budget and the			
10	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
11	The provisions of this paragraph, as well as all actions implemented under its authority,			
12	shall be in accordance with the Governor's Declaration of a State of Emergency due to			
13	COVID-19 and be in effect for the period specified therein. Moreover, the provisions of			
14	this paragraph and all actions implemented under its authority shall expire with the			
15	Governor's emergency declaration.			
16	EE. Notwithstanding any other provision of law, the Department of Medical Assistance			
17	Services (DMAS) shall have the authority to adjust the date of any agency payments			
18	should doing so allow the agency to maximize federal reimbursement. This language shall			
19	only apply to the extent that any impacted payments or reimbursements are allowable and			
20	appropriate under state and federal rules.			
21	FF. Within 10 days of the enactment of this Act, the Department of Medical Assistance			
22	Services (DMAS) shall generate an estimate of the annual impact of enhanced federal			
23	Medical Assistance Percentages (FMAP), associated with federal H.R. 6021, the Families			
24	First Coronavirus Response Act (FFCRA), on all medical assistance programs as			
25	appropriated in this Act. The agency shall report these estimates by fiscal year, fiscal			
26	quarter, service area and fund detail, to the Department of Planning and Budget (DPB) and			
27	the Chairs of the House Appropriations and Senate Finance and Appropriation			
28	Committees within the required timeframe. DPB is authorized to unallot an amount of			
29	state funds equal to the general fund savings identified in the DMAS report. Upon			
30	expiration of the enhanced FMAP, DPB is authorized to re-allot funding for those quarters			
31	for which assumed enhanced FMAP is not available.			
32	<i>GG.1. Out of amounts appropriated in the items for this agency, \$34,135 the first year and</i>			
33	<i>\$598,763 the second year from the general fund and \$34,135 the first year and \$823,476</i>			
34	<i>the second year from nongeneral funds are provided to align the agency client appeals</i>			
35	<i>with federal requirements. Administrative funding (49901) shall be used to create seven</i>			
36	<i>new appeals staff positions that will respond to additional appeals and ensure regulatory</i>			
37	<i>compliance. The remaining support (appropriated in program 456) shall be used to fund</i>			
38	<i>necessary managed care contract changes needed to accommodate workflow adjustments.</i>			
39	<i>2. The Department of Medical Assistance Services shall amend regulations to clarify (i)</i>			
40	<i>the burden of proof in client appeals; (ii) the scope of review for de novo hearings in</i>			
41	<i>client appeals, and (iii) the timeframes for submission of documents and decision</i>			
42	<i>deadlines for de novo client hearings. The department shall have the authority to</i>			
43	<i>promulgate emergency regulations to implement these amendments within 280 days or</i>			
44	<i>less from the enactment of this Act.</i>			
45	<i>HH. Out of this appropriation, \$1,166,180 the second year from the general fund and</i>			
46	<i>\$6,959,211 the second year from nongeneral funds is provided to implement the Virginia</i>			
47	<i>Facilitated Enrollment Program. Of these amounts, \$718,480 the second year from the</i>			
48	<i>general fund and \$5,746,545 the second year from nongeneral funds support one-time</i>			
49	<i>costs, such as required changes to the VaCMS system. The Department of Planning and</i>			
50	<i>Budget shall have the authority to transfer a portion of these amounts to the Department</i>			
51	<i>of Social Services to address such changes.</i>			
52	<i>II. The Department of Planning and Budget shall, if the public health emergency is</i>			
53	<i>extended into the third or fourth quarters of the second year extending the enhanced</i>			
54	<i>federal match pursuant to the federal Families First Coronavirus Response Act, calculate</i>			
55	<i>the general fund savings in the Children's Health Insurance Program administrative</i>			
56	<i>appropriation and unallot such amount. These savings shall revert to the general fund at</i>			
57	<i>the end of the fiscal year.</i>			

ITEM 317.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>JJ. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral</i>			
2	<i>funds the second year is provided to the Department of Medical Assistance Services (DMAS)</i>			
3	<i>to contract for an analysis of payment, authorization, and provider requirements contributing</i>			
4	<i>to the outcomes of Medicaid and FAMIS-covered pregnancies and births. This analysis shall</i>			
5	<i>be conducted in collaboration with DMAS and contracted Medicaid managed care</i>			
6	<i>organizations and based on recommendations for high-value care by the American College of</i>			
7	<i>Obstetrics and Gynecology. The analysis shall (i) compare service utilization to maternal and</i>			
8	<i>birth outcomes; (ii) identify patterns and outliers in claim payments by provider-type and</i>			
9	<i>service-type compared to maternal and birth outcomes; (iii) compare findings to available</i>			
10	<i>data on race, ethnicity, geographic location, and preferred language; (iv) compare findings to</i>			
11	<i>coverage policies for post-partum women; (v) evaluate the potential increased risk of adverse</i>			
12	<i>maternal and birth outcomes arising from COVID-19; and (vi) document the provision of</i>			
13	<i>services identified by the American College of Obstetrics and Gynecology that potentially</i>			
14	<i>result in unnecessary utilization and spending. Such analysis shall be conducted using claim</i>			
15	<i>and encounter data related to Medicaid and FAMIS-covered pregnancies and births. Based</i>			
16	<i>on this analysis, the contractor shall conduct a review of policy implications, corresponding</i>			
17	<i>payment policies, authorization requirements, provider administrative requirements and</i>			
18	<i>spending that may be contributing to more or less favorable outcomes, and identify</i>			
19	<i>opportunities for cost savings. DMAS shall engage an external contractor to conduct this</i>			
20	<i>analysis not later than 120 days after the effective date of this act. This analysis and research</i>			
21	<i>shall be conducted by a Virginia Department of Small Business and Supplier Diversity-</i>			
22	<i>certified SWaM business. The department shall report on this analysis to the Task Force on</i>			
23	<i>Maternal Health Data and Quality Measures for the purpose of evaluating maternal health</i>			
24	<i>data collection to guide policies in the Commonwealth to improve maternal care, quality, and</i>			
25	<i>outcomes for all birthing people in the Commonwealth.</i>			
26	 <i>KK. Out of this appropriation, \$1,319,515 from the general fund and \$3,798,129 from</i>			
27	<i>nongeneral funds the second year is provided to support the Emergency Department Care</i>			
28	<i>Coordination Program (EDCC). The Department of Medical Assistance Services, in</i>			
29	<i>cooperation with the Virginia Department of Health, shall establish a work group comprised</i>			
30	<i>of the EDCC contractor, the Virginia Health Information, Medicaid and commercial</i>			
31	<i>managed care organizations, health systems with emergency departments and emergency</i>			
32	<i>department physicians to optimize the use of the system and any enhancements to the system</i>			
33	<i>to facilitate communication and collaboration among physicians, other healthcare providers</i>			
34	<i>and other clinical and care management personnel about patients receiving services in</i>			
35	<i>hospital emergency departments for the purpose of improving the quality of care. The work</i>			
36	<i>group shall determine how to best measure performance of the system, identify utilization</i>			
37	<i>trends and outcomes, and make any recommendations for system improvements to the</i>			
38	<i>Governor and General Assembly by December 1, 2021.</i>			
39	 <i>LL. Effective July 1, 2021, the Department of Medical Assistance Services shall implement an</i>			
40	<i>orientation program for Medicaid personal care attendants.</i>			
41	 <i>MM. Effective July 1, 2021, the Department of Medical Assistance Services shall implement</i>			
42	<i>an orientation program for Doula service providers.</i>			
43	317.10	Omitted.		
44		Total for Department of Medical Assistance Services.		\$17,063,136,781 \$17,820,593,922
45				\$17,072,684,492 \$18,580,300,482
46		General Fund Positions.....	260.02	260.02
47				263.02
48		Nongeneral Fund Positions.....	269.98	269.98
49				272.98
50		Position Level.....	530.00	530.00
51				536.00
52		Fund Sources: General.....	\$5,080,884,916	\$5,660,313,505
53			\$4,545,328,030	\$5,552,084,073
54		Special.....	\$2,585,000	\$3,575,000
55			\$2,810,000	\$3,829,800
56		Dedicated Special Revenue.....	\$1,336,766,939	\$1,427,416,718
57			\$1,421,551,201	\$1,485,854,349

ITEM 317.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$10,642,899,926	\$10,729,288,699		
2		\$11,102,995,261	\$11,538,532,260		
3	§ 1-101. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
4	318. Regulation of Public Facilities and Services				
5	(56100).....			\$5,373,153	\$5,373,153
6					\$6,966,967
7	Regulation of Health Care Service Providers				
8	(56103).....	\$5,373,153	\$5,373,153		
9			\$6,966,967		
10	Fund Sources: General.....	\$4,803,627	\$4,803,627		
11			\$6,046,802		
12	Special.....	\$156,584	\$156,584		
13	Federal Trust.....	\$412,942	\$412,942		
14			\$763,581		
15	Authority: Title 37.2, Chapter 4, Code of Virginia.				
16	A. The department shall post on its Web site information concerning (i) any application				
17	for initial licensure of or renewal of a license, denial of an application for an initial license				
18	or renewal of a license, or issuance of provisional licensure of for any residential facility				
19	for children located in the locality and (ii) all inspections and investigations of any				
20	residential facility for children licensed by the department, including copies of any reports				
21	of such inspections or investigations. Information concerning inspections and				
22	investigations of residential facilities for children shall be posted on the department's Web				
23	site within seven days of the issuance of any report and shall be maintained on the				
24	department's website for a period of at least six years from the date on which the report of				
25	the inspection or investigation was issued.				
26	B. The Department of Behavioral Health and Developmental Services shall have the				
27	authority to promulgate emergency regulations to: i) ensure that licensing regulations				
28	support high quality community-based mental health services and align with the changes				
29	being made to the Medicaid behavioral health regulations for the services funded in this				
30	Act that support evidence-based, trauma-informed, prevention-focused and cost-effective				
31	services for members across the lifespan; and ii) amend the licensing regulations to align				
32	with the American Society of Addiction Medicine Levels of Care Criteria or an equivalent				
33	set of criteria into substance use licensing regulations to ensure the provision of outcome-				
34	oriented and strengths-based care in the treatment of addiction. The department shall seek				
35	input from the Department of Medical Assistance Services and other stakeholders to align				
36	with the implementation plan for changes being made to the Medicaid behavioral health				
37	regulations. To implement these changes, the Department of Behavioral Health and				
38	Developmental Services shall promulgate emergency regulations to become effective				
39	within 280 days or less from the enactment of this Act				
40	C.1. In order to minimize the risk of exposure to infectious diseases and to protect				
41	individuals served by licensed providers as well as provider and department staff, the				
42	department, at its discretion, may conduct less than one annual unannounced inspection of				
43	each service offered by each licensed provider during the 2020 calendar year. <i>The</i>				
44	<i>provisions of this paragraph shall be in effect for the duration of the Governor's</i>				
45	<i>emergency declaration for COVID-19.</i> The department shall prioritize, based on available				
46	time and necessary safety precautions, annual unannounced inspections at licensed				
47	services directly affected by the Commonwealth's settlement agreement with the United				
48	States Department of Justice.				
49	2. Notwithstanding § 37.2-415, Code of Virginia, and regulations 12VAC35-105-50A.1.b				
50	and 12VAC35-46-90.A, the Commissioner of the Department of Behavioral Health and				
51	Developmental Services or any authorized agent may extend the period of any conditional				
52	license issued by the department beyond twelve months, until December 31, 2020. <i>for up</i>				
53	<i>to six months beyond the duration of the Governor's emergency declaration for COVID-</i>				
54	<i>19.</i>				
55	3. During a state of emergency as declared by the Governor, the Commissioner of the				
56	Department of Behavioral Health and Developmental Services may issue licensing status				

ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	letters to children's residential providers in order to prevent lapse of children's residential				
2	licenses due to inability to conduct an onsite inspection, and may extend the renewal period of				
3	licensed children's residential services.				
4	<i>D. The State Board of Behavioral Health and Developmental Services shall have the authority</i>				
5	<i>to promulgate emergency regulations to amend the children's residential facility licensing</i>				
6	<i>regulations to align with the requirements of the federal Family First Prevention Service Act</i>				
7	<i>for children's residential service providers to meet the standards as qualified residential</i>				
8	<i>treatment programs (QRTPs). The department shall seek input from the Department of Social</i>				
9	<i>Services and the Department of Medical Assistance Services to align with the implementation</i>				
10	<i>plan for changes being made to funding streams for children's residential services. To</i>				
11	<i>implement these changes, the State Board of Behavioral Health and Developmental Services</i>				
12	<i>shall promulgate emergency regulations to become effective within 280 days or less from the</i>				
13	<i>enactment of this Act, however, any regulation changes promulgated pursuant to this</i>				
14	<i>authority shall be budget neutral and must not exceed the funding appropriated in the Act for</i>				
15	<i>these services.</i>				
16	319. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
17	Developmental Services proceed in transforming its system of care into a model that				
18	embodies best practices and state-of-the art services. The consumer-driven system of services				
19	and supports shall promote self-determination, empowerment, recovery, resilience, health,				
20	and the highest possible level of consumer participation in all aspects of community life. The				
21	transformed system shall include investments in a suitable array and adequate quantity of				
22	community-based services, with an emphasis on consumer choice and the appropriate use of				
23	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
24	operation, and capacity necessary for persons most in need of such care. Amounts authorized				
25	herein, and in related legislation, shall be used to support the transformation of the system of				
26	care and to promote the provision of behavioral health and developmental services in the most				
27	efficient and appropriate setting. The Department of Behavioral Health and Developmental				
28	Services may consider the use of public-private partnerships to deliver behavioral health and				
29	intellectual disability services as part of the comprehensive behavioral health and intellectual				
30	disability system of care, in facilities that are being planned for renovation or replacement.				
31	These partnerships may include contracts with private entities for facility operations, unless				
32	the Department of Behavioral Health and Developmental Services can demonstrate that				
33	continued state operation of the facility is at least as cost effective and provides at least an				
34	equivalent or higher level quality care than operation by a private entity.				
35	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
36	shall transfer to the general fund any special revenue fund balance accumulated by the				
37	Department of Behavioral Health and Developmental Services in excess of \$25,000,000. Any				
38	special fund revenue allotted for the implementation of electronic health records shall not be				
39	counted in the balance.				
40	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of				
41	Virginia, the Department of Behavioral Health and Developmental Services is hereby				
42	authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral				
43	health and intellectual disability facilities into a revolving trust fund. The trust fund may				
44	initially be used for expenses associated with restructuring such facilities. Remaining				
45	proceeds after such expenses shall be dedicated to continuing services for current patients as				
46	facility services are restructured. Thereafter, the fund will be used to enhance services to				
47	individuals with mental illness, intellectual disability and substance abuse problems.				
48	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall be				
49	subject to appropriation through an appropriations bill passed by the General Assembly.				
50	3. Any remaining balances in the Behavioral Health and Developmental Services Trust Fund				
51	shall be carried forward to the subsequent fiscal year.				
52	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
53	agreement with the United States Department of Justice pursuant to civil action no:				
54	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward into				
55	the subsequent fiscal year in order to continue implementation of the agreement's				
56	requirements.				

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	320.			\$123,238,341	\$110,719,604
2				\$122,462,281	\$114,854,911
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ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the general fund shall be provided for clinical evaluations and court testimony for sexually				
2	violent predators who are being considered for release from state correctional facilities and				
3	who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to				
4	the state seeking civil commitment				
5	2. Out of this appropriation, \$2,628,360 the first year and \$2,864,912 the second year from the				
6	general fund shall be provided for conditional release services, including treatment, and costs				
7	associated with contracting with Global Positioning System service to closely monitor the				
8	movements of individuals who are civilly committed to the sexually violent predator program				
9	but conditionally released as provided by the Department of Corrections, outlined in the				
10	Memorandum of Understanding between the two agencies and pursuant to §37.2-912 of the				
11	Code of Virginia.				
12	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
13	general fund shall be used to operate a real-time reporting system for public and private acute				
14	psychiatric beds in the Commonwealth.				
15	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
16	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
17	no later than December 1 of each year for the preceding fiscal year that provides information				
18	on the operation of Virginia's publicly-funded behavioral health and developmental services				
19	system. The report shall include a brief narrative and data on the numbers of individuals				
20	receiving state facility services or CSB services, including purchased inpatient psychiatric				
21	services, the types and amounts of services received by these individuals, and CSB and state				
22	facility service capacities, staffing, revenues, and expenditures. The annual report also shall				
23	describe major new initiatives implemented during the past year and shall provide information				
24	on the accomplishment of systemic outcome and performance measures during the year.				
25	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
26	general fund shall be used for a comprehensive statewide suicide prevention program. The				
27	Commissioner of the Department of Behavioral Health and Developmental Services, in				
28	collaboration with the Departments of Health, Education, Veterans Services, Aging and				
29	Rehabilitative Services, and other partners shall develop and implement a statewide program				
30	of public education, evidence-based training, health and behavioral health provider capacity-				
31	building, and related suicide prevention activity.				
32	E.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral Health				
33	and Developmental Services shall provide quarterly reports to the House Appropriations and				
34	Senate Finance Committees on progress in implementing the plan to close state training				
35	centers and transition residents to the community. The reports shall provide the following				
36	information on each state training center: (i) the number of authorized representatives who				
37	have made decisions regarding the long-term type of placement for the resident they represent				
38	and the type of placement they have chosen; (ii) the number of authorized representatives who				
39	have not yet made such decisions; (iii) barriers to discharge; (iv) the general fund and				
40	nongeneral fund cost of the services provided to individuals transitioning from training				
41	centers; and (v) the use of increased Medicaid reimbursement for congregate residential				
42	services to meet exceptional needs of individuals transitioning from state training centers.				
43	2. At least six months prior to the closure of a state intellectual disabilities training center, the				
44	Commissioner of Behavioral Health and Developmental Services shall complete a				
45	comprehensive survey of each individual residing in the facility slated for closure to				
46	determine the services and supports the individual will need to receive appropriate care in the				
47	community. The survey shall also determine the adequacy of the community to provide care and				
48	treatment for the individual, including but not limited to, the appropriateness of current				
49	provider rates, adequacy of waiver services, and availability of housing. The Commissioner				
50	shall report quarterly findings to the Governor and Chairmen of the House Appropriations and				
51	Senate Finance Committees.				
52	3. The department shall convene quarterly meetings with authorized representatives, families,				
53	and service providers in Health Planning Regions I, II, III and IV to provide a mechanism to				
54	(i) promote routine collaboration between families and authorized representatives, the				
55	department, community services boards, and private providers; (ii) ensure the successful				
56	transition of training center residents to the community; and (iii) gather input on Medicaid				
57	waiver redesign to better serve individuals with intellectual and developmental disability.				

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1	4. In the event that provider capacity cannot meet the needs of individuals transitioning				
2	from training centers to the community, the department shall work with community				
3	services boards and private providers to explore the feasibility of developing (i) a limited				
4	number of small community group homes or intermediate care facilities to meet the needs				
5	of residents transitioning to the community, and/or (ii) a regional support center to provide				
6	specialty services to individuals with intellectual and developmental disabilities whose				
7	medical, dental, rehabilitative or other special needs cannot be met by community				
8	providers. The Commissioner shall report on these efforts to the House Appropriations				
9	and Senate Finance Committees as part of the quarterly report, pursuant to paragraph L.1.				
10	M. The Department of Behavioral Health and Developmental Services in collaboration				
11	with the Department of Medical Assistance Services shall provide a detailed report for				
12	each fiscal year on the budget, expenditures, and number of recipients for each specific				
13	intellectual disability (ID) and developmental disability (DD) service provided through the				
14	Medicaid program or other programs in the Department of Behavioral Health and				
15	Developmental Services. This report shall also include the overall budget and				
16	expenditures for the ID, DD and Day Support waivers separately. The Department of				
17	Medical Assistance Services shall provide the necessary information to the Department of				
18	Behavioral Health and Developmental Services 90 days after the end of each fiscal year.				
19	This information shall be published on the Department of Behavioral Health and				
20	Developmental Services' website within 120 days after the end of each fiscal year.				
21	N. Effective July 1, 2015, the Department of Behavioral Health and Developmental				
22	Services shall not charge any fee to Community Services Boards or private providers for				
23	use of the knowledge center, an on-line training system.				
24	O. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
25	the general fund shall be used to provide mental health first aid training and certification				
26	to recognize and respond to mental or emotional distress. Funding shall be used to cover				
27	the cost of personnel dedicated to this activity, training, manuals, and certification for all				
28	those receiving the training.				
29	P. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from the				
30	general fund is provided to establish community support teams responsible for the				
31	development and oversight of a continuum of integrated community settings for				
32	individuals leaving state hospitals.				
33	Q. The Department of Behavioral Health and Developmental Services and the Department				
34	of Medical Assistance Services shall recognize Certified Employment Support				
35	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)				
36	certifications in lieu of competency requirements for supported employment staff in the				
37	developmental disability Medicaid waiver programs to allow providers that are				
38	Department of Aging and Rehabilitative Services (DARS) vendors that hold a national				
39	three-year accreditation from the National Council on Accreditation of Rehabilitation				
40	Facilities (CARF) to be deemed qualified to meet employment competency requirements.				
41	R. The Department of General Services, in cooperation with the Department of Behavioral				
42	Health and Developmental Services, shall work with James City County to identify a				
43	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility				
44	for Colonial Behavioral Health, which may or may not include a joint facility with Olde				
45	Towne Medical Center. The subject acres shall be transferred to James City County upon				
46	such terms and conditions as may be agreed to by the parties.				
47	S.1. The Department of Behavioral Health and Developmental Services for each fiscal				
48	year shall report the number of waiver slots, by waiver, that becomes available for				
49	reallocation during the year. In addition, the department shall report on the allocation of				
50	emergency waiver slots and reserve slots, which shall include how many slots were				
51	allocated in the year and for which waiver. The information on reserve slots shall indicate				
52	for which waiver the reserve slot was used and the waiver from which the individual				
53	moved that was granted the slot. Furthermore, the report shall show the allocations by				
54	each Community Services Board from new waiver slots, emergency slots and reserve slots				
55	for the year. The department shall submit this report for the prior fiscal year, ending June				
56	30, by September 1 of each year.				

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1	2. The department shall report within 30 days after the close of each quarter, the number of				
2	new slots for the fiscal year that have been allocated by Community Services and of those				
3	how many are accessing services. The report shall be provided on the department's website.				
4	T.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
5	general fund is provided for compensation to individuals who were involuntarily sterilized				
6	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,				
7	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be				
8	carried forward into the subsequent fiscal year in order to provide compensation to individuals				
9	who qualify for compensation.				
10	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act				
11	on the individual's behalf. A claim may be submitted by the estate of or personal				
12	representative of an individual who died on or after February 1, 2015.				
13	3. Reimbursement shall be contingent on the individual or their representative providing				
14	appropriate documentation and information to certify the claim under guidelines established				
15	by the department.				
16	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding				
17	being available, with disbursements being prioritized based on the date at which sufficient				
18	documentation is provided.				
19	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal				
20	year, the department may use available special fund revenue balances to provide				
21	compensation. The department shall report to the Governor and the Chairmen of the House				
22	Appropriations and Senate Finance Committees on a quarterly basis on the number of				
23	additional individuals who have applied.				
24	U. The Department of Behavioral Health and Development Services and the Department of				
25	Medical Assistance Services shall not implement the proposed individualized supports budget				
26	process for the Medicaid Community Living, Family and Individual Support and Building				
27	Independence Waiver programs without the explicit authorization of the General Assembly				
28	through legislation or authorizing budget language.				
29	V. The Department of Behavioral Health and Developmental Services shall report on the				
30	allocation and funding for Programs of Assertive Community Treatment (PACT) in the				
31	Commonwealth. The report shall include information on the cost of each team, the cost per				
32	individual served and the cost effectiveness of each PACT in diverting individuals from state				
33	and local hospitalization and stabilizing individuals in the community. The department shall				
34	provide the report to the Chairmen of the House Appropriations and Senate Finance				
35	Committees by November 1, of each year.				
36	W. The Department of Behavioral Health and Developmental Services shall work with the				
37	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
38	openings for the Miller House in Falls Church allow residents of Falls Church, that have been				
39	allocated a developmental disability waiver slot, be given first choice in the Miller House, if				
40	the group home is appropriate to meet their needs. In addition, the department shall work with				
41	the Community Services Board and the City of Falls Church to explore options for				
42	establishing a special allocation within the Community Services Board allocation of waiver				
43	slots for Falls Church residents who are on the Priority One waiting list and could live in the				
44	Miller House when future openings occur in the group home.				
45	X. The Department of Behavioral Health and Developmental Services shall lease 25 acres of				
46	land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the				
47	development of a village of residence and common areas to create a culture of self-care and				
48	neighborly support for families and their loved ones impacted by serious mental illness. The				
49	department shall work with the Hope Family Village Corporation to identify a 25 acre plot of				
50	land that is suitable for the project.				
51	Y. The Department of Behavioral Health and Developmental Services shall report a detailed				
52	accounting, annually, of the agency's organization and operations. This report shall include an				
53	organizational chart that shows all full- and part-time positions (by job title) employed by the				
54	agency as well as the current management structure and unit responsibilities. The report shall				

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1	also provide a summary of organization changes implemented over the previous year. The			
2	report shall be made available on the department's website by August 15, of each year.			
3	Z.1. A joint subcommittee of the House Appropriations and Senate Finance Committees,			
4	in collaboration with the Secretary of Health and Human Resources and the Department of			
5	Behavioral Health and Developmental Services, shall continue to monitor and review the			
6	status of the closure of Central Virginia Training Center. As part of this review process the			
7	joint subcommittee may evaluate options for those individuals in any remaining training			
8	centers with the most intensive medical and behavioral needs to determine the appropriate			
9	types of facility or residential settings necessary to ensure the care and safety of those			
10	residents is appropriately factored into the overall plan to transition to a more community-			
11	based system. In addition, the joint subcommittee may review any plans for the redesign			
12	of the Intellectual Disability, Developmental Disability and Day Support Waivers.			
13	2. To assist the joint subcommittee, the Department of Behavioral Health and			
14	Developmental Services shall provide a quarterly accounting of the costs to operate and			
15	maintain any remaining training centers at a level of detail as determined by the joint			
16	subcommittee. The quarterly reports for the first, second and third quarter shall be due to			
17	the joint subcommittee 20 days after the close of the quarter. The fourth quarter report			
18	shall be due on August 15 of each year.			
19	AA. Notwithstanding the provisions of the Acts of Assembly, Chapter 610, of the 2019			
20	Session or any other provision of law, the Department of General Services is hereby			
21	authorized to sell, pursuant to § 2.2-1156, certain real property in Carroll County outside			
22	the town of Hillsville on which the former Southwestern Virginia Training Center was			
23	situated, subject to the following conditions: (1) the sale price shall be, at a minimum, an			
24	amount sufficient to fully cover any debt or other financial obligations currently on the			
25	property; (2) the purchaser shall be responsible for all transactional expenses associated			
26	with the transfer of the property; and (3) the sale shall be made to a health care company			
27	that agrees to use the property for the provision of health care services for a minimum of			
28	five years established through a deed restriction.			
29	BB. Included in this item is \$150,000 the first year and \$150,000 the second year from the			
30	general fund to support substance abuse treatment utilizing non-narcotic appropriate,			
31	long-acting, injectable prescription drug treatment regimens ("treatment") used in			
32	conjunction with drug treatment court programs. Such treatment may be utilized in			
33	approved drug treatment court programs. In allocating such funding, the department shall			
34	consider the rate of fatalities within the locality, whether a drug treatment court program is			
35	available and whether such program utilizes medication-assisted treatment. The drug			
36	treatment court programs utilizing this funding shall use these resources to support			
37	provider fees, counseling and patient monitoring for participants, and medication to			
38	participants in which the costs of treatment services would not otherwise be covered. The			
39	Department of Behavioral Health and Developmental Services shall submit a report to the			
40	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
41	no later than December 1 of each year for the preceding fiscal year that provides			
42	information on the number of participants, the number of drug courts that utilized the			
43	funding and the number of treatments administered. Any adult drug treatment court that			
44	accesses this funding shall provide all necessary information to the Department of			
45	Behavioral Health and Developmental Services to prepare this report.			
46	CC.1. Out of this appropriation, \$7,500,000 \$3,750,000 the first year and \$7,500,000 the			
47	second year from the general fund is provided for the Department of Behavioral Health			
48	and Developmental Services (DBHDS) to pursue alternative inpatient options to state			
49	behavioral health hospital care <i>or to increase capacity in the community for patients on</i>			
50	<i>the Extraordinary Barriers List</i> through the establishment of two-year pilot projects that			
51	will reduce census pressures on state hospitals. Proposals shall be evaluated on: (i) the			
52	expected impact on state hospital bed use, including the impact on the extraordinary			
53	barrier list; (ii) the speed by which the project can become operational; (iii) the start-up			
54	and ongoing costs of the project; (iv) the sustainability of the project without the use of			
55	ongoing general funds; (v) the alignment between the project target population and the			
56	population currently being admitted to state hospitals; and (vi) the applicant's history of			
57	success in meeting the needs of the target population. No project shall be allocated more			
58	than \$2.5 million each year. Projects may include public-private partnerships, to include			

ITEM 320.	Item Details(\$)		Appropriations(\$)	
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1	contracts with private entities. The department shall give preference to projects that serve			
2	individuals who would otherwise be admitted to a state hospital operated by DBHDS, that can			
3	be rapidly implemented, and provide the best long-term outcomes for patients. Consideration			
4	may be given to regional projects addressing comprehensive psychiatric emergency services,			
5	complex medical and neuro-developmental needs of children and adolescents receiving			
6	inpatient behavioral health services, and addressing complex medical needs of adults			
7	receiving inpatient behavioral health services. Any unexpended balance in this appropriation			
8	on June 30, 2021, shall be reappropriated for this purpose in the next fiscal year to fund			
9	project costs.			
10	2. The department shall report quarterly on projects awarded with details on each project and			
11	its projected impact on the state behavioral health hospital census. The report shall be			
12	submitted to the Chairs of House Appropriations and Senate Finance and Appropriations			
13	Committees no later than 30 days after each quarter ends.			
14	3. Notwithstanding any other provision of law, the contracts DBHDS enters into pursuant to			
15	paragraph AA.1. shall be exempt from competition as otherwise required by the Virginia			
16	Public Procurement Act (§§ 2.2-4300 through 2.2-4377, Code of Virginia).			
17	DD. The Department of Behavioral Health and Developmental Services, in collaboration with			
18	the Department of General Services, shall establish a workgroup to inventory the department's			
19	vacant and surplus properties and buildings and develop a plan for the potential disposition of			
20	those properties. The plan shall include various cost options for the demolition of buildings,			
21	environmental remediation, options to fund bond defeasance costs, or other costs necessary to			
22	prepare the property to be sold or utilized for a different purpose. The workgroup shall			
23	initially focus on the Central Virginia Training Center in Madison Heights, vacant buildings			
24	at the Southwestern Virginia Mental Health Institute in Marion, and the previous Southern			
25	Virginia Training Center in Petersburg. The department shall submit the plan by November			
26	15, 2020 to the Chairs of the House Appropriations and Senate Finance and Appropriations			
27	Committees.			
28	EE. The Department of Behavioral Health and Developmental Services shall conduct a review			
29	of the Commonwealth's Sexually Violent Predator Program to examine programmatic and			
30	community options that could reduce the number of individuals that are committed committed			
31	to the Virginia Center for Behavioral Health. The department shall report on these options to			
32	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
33	by October 1, 2020.			
34	FF. The Department of Behavioral Health and Developmental Services shall develop a plan to			
35	convert Crisis Intervention Team Assessment Centers (CITACs) to 24-hour, seven-day			
36	operations and moving toward regional CITAC sites. This plan shall include the costs and			
37	recommended areas of the Commonwealth for at least three assessment centers in fiscal year			
38	2022. The department shall submit the plan to the Chairs of the House Appropriations and			
39	Senate Finance and Appropriations Committees by October 1, 2020.			
40	GG. The Department of Behavioral Health and Developmental Services is authorized to			
41	collaborate with the Children's Hospital of the King's Daughters (CHKD) to develop a			
42	memorandum of understanding (MOU) for dedicating a portion of the future bed capacity of a			
43	60-bed mental health hospital at CHKD for use in providing treatment services to children or			
44	adolescents that may otherwise be admitted to the Commonwealth Center for Children and			
45	Adolescents (CCCA). The MOU should detail the priority populations that would be best			
46	served at CHKD and that assists the Commonwealth in reducing census pressure on CCCA.			
47	As part of the MOU the department and CHKD shall develop an estimated financial			
48	contribution for the potential benefit of such an arrangement to the Commonwealth. The			
49	department shall report on the details of the MOU to the Governor and the Chairs of the			
50	House Appropriations and Senate Finance and Appropriations Committees by November 1,			
51	2020.			
52	HH. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from the			
53	general fund shall be provided to Commonwealth Autism Services to assist in coordination of			
54	services for people with developmental disabilities in regards to autism assessments and			
55	services in Virginia.			
56	<i>II. The Department of Behavioral Health and Developmental Services shall continue the</i>			

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1	<i>Temporary Detention Order Evaluator Workgroup established pursuant to Chapters 918</i>				
2	<i>and 919 of the 2020 Acts of Assembly. The workgroup shall report its implementation plan</i>				
3	<i>to the Governor, and Chairs of the House Health, Welfare, and Institutions Committee, the</i>				
4	<i>Senate Education and Health Committee, and the Joint Subcommittee to Study Mental</i>				
5	<i>Health Services in the Commonwealth in the 21st Century by December 1, 2021.</i>				
6	<i>JJ. The Department of Behavioral Health and Developmental Services shall establish a</i>				
7	<i>workgroup to review the current processes and barriers to sharing relevant patient</i>				
8	<i>information between community hospitals and Community Services Boards for shared</i>				
9	<i>patients subject to an Emergency Custody Order and under evaluation for a Temporary</i>				
10	<i>Detention Order. The department shall report its findings and recommendations to the</i>				
11	<i>Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st</i>				
12	<i>Century by December 1, 2021.</i>				
13	<i>KK. The Department of Behavioral Health and Developmental Services shall preserve</i>				
14	<i>historic microfiche records at Central State Hospital and work with interested partners to</i>				
15	<i>digitize such records to be added to the Central State Hospital Digital Library and</i>				
16	<i>Archives Project in order to make such information publicly available to researchers or</i>				
17	<i>other interested parties.</i>				
18	<i>LL. The Department of Behavioral Health and Developmental Services, in collaboration</i>				
19	<i>with the Virginia Treatment Center for Children (VTCC), shall examine and develop</i>				
20	<i>strategies to better utilize VTCC in assisting with relief for the census pressures on the</i>				
21	<i>Commonwealth Center for Children and Adolescents (CCCA). The strategies to be</i>				
22	<i>examined shall include, but are not limited to: (i) diversion strategies when CCCA is near</i>				
23	<i>capacity; (ii) increasing the number of Temporary Detention Order admissions; and (iii)</i>				
24	<i>operating as a step-down facility from CCCA. The department shall report its finding and</i>				
25	<i>recommendations to the Chairs of the House Appropriations and Senate Finance and</i>				
26	<i>Appropriations Committees and the the Joint Subcommittee to Study Mental Health</i>				
27	<i>Services in the Commonwealth in the 21st Century by November 1, 2021.</i>				
28	<i>MM. The Department of Behavioral Health and Developmental Services, in cooperation</i>				
29	<i>with the Department of Medical Assistance Services, the Medicaid managed care</i>				
30	<i>organizations, and the Community Services Boards/Behavioral Health Authority, shall</i>				
31	<i>report on current efforts to provide early psychosis intervention and coordinated specialty</i>				
32	<i>care for children, adolescents and young adults in need of services. The report shall</i>				
33	<i>include a summary of current services, funding and programmatic issues to address</i>				
34	<i>treatment and care of this population, as well as planned efforts and recommendations to</i>				
35	<i>expand and improve care for this population. The report shall be provided to the Chairs of</i>				
36	<i>the House Appropriations and Senate Finance and Appropriations Committees and the</i>				
37	<i>Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st</i>				
38	<i>Century by November 15, 2021.</i>				
39	<i>NN.1. The Department of Behavioral Health and Developmental Services (DBHDS), in</i>				
40	<i>coordination with the Department of Medical Assistance Services (DMAS), shall convene</i>				
41	<i>a workgroup with the established DBHDS Provider Issue Resolution Workgroup, VNPP,</i>				
42	<i>VaACCSES, VACSB, the Arc of Virginia, Community Services Boards, representatives of</i>				
43	<i>waiver recipients, representatives of individuals on the waiting list for a developmental</i>				
44	<i>disability (DD) waiver and other appropriate stakeholders to review issues with existing</i>				
45	<i>rates and rate methodologies for DD waiver services and make recommendations on</i>				
46	<i>needed changes. The department is authorized to use existing resources to contract with a</i>				
47	<i>vendor to conduct any additional analysis that may be useful in analyzing specific issues</i>				
48	<i>being considered by the workgroup. The workgroup shall specifically evaluate the rates</i>				
49	<i>for the Supported Living Residential waiver service to ensure appropriate utilization of</i>				
50	<i>that service. Any findings or recommendations shall be submitted to the Chairs of the</i>				
51	<i>House Appropriations and Senate Finance and Appropriations Committees by November</i>				
52	<i>1, 2021.</i>				
53	<i>2. The workgroup shall conduct an analysis of current Medicaid Developmental Disability</i>				
54	<i>(DD) waiver waitlists and develop plans for reducing the waitlist for individuals to access</i>				
55	<i>DD waiver services. The plan, along with projected costs, shall be submitted to the Chairs</i>				
56	<i>of the House Appropriations and Senate Finance and Appropriations Committees by</i>				
57	<i>November 1, 2021.</i>				

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1	321.				
2				\$50,052,046	\$54,098,468
3				\$43,947,196	\$59,363,789
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ITEM 321.	Item Details(\$)		Appropriations(\$)	
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1	F. Out of this appropriation, \$1,600,000 the first year and \$1,600,000 \$300,000 the second			
2	year from the general fund shall be used to purchase and distribute additional REVIVE!			
3	kits and associated doses of naloxone used to treat emergency cases of opioid overdose or			
4	suspected opioid overdose.			
5	G. Out of this appropriation, \$6,300,000 in the first year and \$8,400,000 the second year			
6	from the general fund shall be used to <i>address census issues at state facilities by providing</i>			
7	<i>community-based services for children and adolescents determined clinically ready for</i>			
8	<i>discharge or for the diversion of admissions of children and adolescents to state facilities</i>			
9	<i>by purchasing acute inpatient services, step-down services, or community-based services</i>			
10	<i>as an alternative to inpatient care.</i> for additional capacity for children's acute inpatient			
11	care. The Department of Behavioral Health and Developmental Services shall pursue			
12	options for alternative private settings for inpatient care for children who would otherwise			
13	be admitted to the Commonwealth Center for Children and Adolescents.			
14	H. Out of this appropriation, \$3,000,000 the first year from the Behavioral Health and			
15	Developmental Services Trust Fund is provided for mobile dentistry, one-time crisis			
16	services, and the costs of necessary renovations to Hiram Davis Medical Center.			
17	I. The Department of Behavioral Health and Developmental Services is authorized to			
18	accept unsolicited proposals from private providers to establish a pilot project for the			
19	purpose of acquiring clinically appropriate housing options for individuals on the			
20	Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate			
21	individuals to address census issues at state facilities.			
22	J. Out of this appropriation, \$150,000 the first year and \$150,000 the second year shall be			
23	provided for transportation costs from state behavioral health facilities to their homes after			
24	being discharged from such facility as a result from an admission under a Temporary			
25	Detention Order.			
26	K. The Department of Behavioral Health and Developmental Services shall post its annual			
27	federal State Targeted Response Report and State Opioid Response (SOR) Report on its			
28	website no later than December 31 of each year. The report will describe the amount of			
29	any grants received from the Substance Abuse and Mental Health Services Administration			
30	as part of any State Opioid Response grant funding, and shall provide information on how			
31	the funds are distributed among programs, the number of individuals served if available,			
32	and any available outcome-based data specific to treatment engagement and impact on			
33	access.			
34	L. Out of this appropriation, \$89,396 the first year and \$35,818 the second year from the			
35	general fund shall be provided to the Department of Behavioral Health and Developmental			
36	Services to contract with the Jewish Foundation for Group Homes to expand the			
37	Transitioning Youth program for individuals with developmental disability who are aging			
38	out and exiting the school system in Loudoun County.			
39	M. Out of this appropriation, \$250,000 the first year and \$250,000 \$500,000 the second			
40	year is provided to make grants to members of the Virginia Association of Recovery			
41	Residences for recovery support services. <i>The association must ensure that members</i>			
42	<i>accredited by the Council on Accreditation of Peer Recovery Support Services (CAPRSS)</i>			
43	<i>receive a share of these funds.</i>			
44	N.1. <i>Out of this appropriation, \$3,547,000 the second year from the general fund shall be</i>			
45	<i>used to support the diversion and discharge of individuals with a diagnosis of dementia.</i>			
46	<i>Priority shall be given to those individuals who would otherwise be served by state</i>			
47	<i>facilities.</i>			
48	2. <i>Of the amounts in N.1., \$2,820,000 shall be used to establish contracts to support the</i>			
49	<i>diversion and discharge into private settings of individuals with a diagnosis of dementia.</i>			
50	3. <i>Of the amounts in N.1., \$727,000 shall be used for a pilot mobile crisis program</i>			
51	<i>targeted for individuals with a diagnosis of dementia.</i>			
52	4. <i>The Secretary of Health and Human Resources shall convene a workgroup including</i>			
53	<i>the Department of Behavioral Health and Developmental Services, the Department of</i>			
54	<i>Social Services, the Department of Aging and Rehabilitative Services, providers, and</i>			

ITEM 321.		Item Details(\$)		Appropriations(\$)	
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1	<i>other stakeholders, to identify existing services and make recommendations for the</i>				
2	<i>development, evaluation, implementation, and scaling-up of evidence-based and evidence-</i>				
3	<i>informed services for persons living with dementia in order to improve quality and</i>				
4	<i>availability of care and reduce preventable hospitalizations. The workgroup shall also</i>				
5	<i>include as part of its analysis, an evaluation of the Northern Virginia Regional Older Adult</i>				
6	<i>Facilities Mental Health Support Team (RAFT) and determine the feasibility of replicating</i>				
7	<i>the RAFT model elsewhere in the Commonwealth to support persons living with dementia</i>				
8	<i>with disruptive behaviors or severe and persistent behavioral health conditions. The</i>				
9	<i>workgroup shall report to the Governor and the Chairmen of the House Appropriations and</i>				
10	<i>Senate Finance and Appropriations Committees, and the Joint Commission on Health Care</i>				
11	<i>by November 1, 2021.</i>				
12	<i>O. Out of this appropriation, \$50,000 from the general fund the first year is provided to the</i>				
13	<i>Appalachian Center for Hope for administrative planning and start up funding for its</i>				
14	<i>addiction recovery, reentry and residential drug treatment program and to cover transition</i>				
15	<i>costs.</i>				
16	<i>P. Out of this appropriation, \$8,774,784 from the general fund the second year is provided</i>				
17	<i>from a transfer from Item 322 for Community Services Boards and a Behavioral Health</i>				
18	<i>Authority to divert admissions from state hospitals by purchasing acute inpatient or</i>				
19	<i>community-based psychiatric services at private facilities. This funding shall continue to be</i>				
20	<i>allocated to Community Services Boards and a Behavioral Health Authority for such purpose</i>				
21	<i>in an efficient and effective manner so as not to disrupt local service contracts and to allow</i>				
22	<i>for expeditious reallocation of unspent funding between Community Services Boards and a</i>				
23	<i>Behavioral Health Authority.</i>				
24	321.10	Omitted.			
25		Total for Department of Behavioral Health and			
26		Developmental Services.....			\$178,663,540
27					\$170,191,225
28				\$171,782,630	\$181,185,667
29		General Fund Positions.....	475.50	475.50	
30				482.50	
31		Nongeneral Fund Positions.....	31.75	31.75	
32		Position Level.....	507.25	507.25	
33				514.25	
34		Fund Sources: General.....	\$116,602,194	\$124,770,808	
35			\$109,721,284	\$135,030,522	
36		Special.....	\$21,152,603	\$15,711,674	
37				\$15,849,121	
38		Dedicated Special Revenue.....	\$11,200,000	\$0	
39		Federal Trust.....	\$29,708,743	\$29,708,743	
40				\$30,306,024	
40		Grants to Localities (790)			
41	322.	Financial Assistance for Health Services (44500).....			\$540,317,960
42					\$513,713,787
43		Community Substance Abuse Services (44501).....	\$122,527,688	\$122,527,688	
44		Community Mental Health Services (44506).....	\$318,733,256	\$341,381,297	
45			\$292,129,083	\$332,606,513	
46		Community Developmental Disability Services			
47		(44507).....	\$99,057,016	\$101,681,656	
48		Fund Sources: General.....	\$446,517,960	\$475,590,641	
49			\$419,913,787	\$466,815,857	
50		Dedicated Special Revenue.....	\$3,800,000	\$0	
51		Federal Trust.....	\$90,000,000	\$90,000,000	
52		Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.			
53		A. It is the intent of the General Assembly that community mental health, intellectual			
54		disability and substance abuse services are to be improved throughout the state. Funds			

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	provided in this Item shall not be used to supplant the funding effort provided by localities			
2	for services existing as of June 30, 1996.			
3	B. Further, it is the intent of the General Assembly that funds appropriated for this Item			
4	may be used by Community Services Boards to purchase, develop, lease, or otherwise			
5	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property			
6	necessary to the provision of residential services funded by this Item.			
7	C. Out of the appropriation for this Item, funds are provided to Community Services			
8	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority			
9	for principal and interest payments on residential projects for the mentally disabled			
10	financed by the Housing Authority.			
11	D. The Department of Behavioral Health and Developmental Services shall make			
12	payments to the Community Services Boards from this Item in twenty-four equal			
13	semimonthly installments, except for necessary budget revisions or the operational phase-			
14	in of new programs.			
15	E. Failure of a board to participate in Medicaid covered services and to meet all			
16	requirements for provider participation shall result in the termination of a like amount of			
17	state grant support.			
18	F. Community Services Boards may establish a line of credit loan for up to three months'			
19	operating expenses to assure adequate cash flow.			
20	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
21	general fund shall be provided to Virginia Commonwealth University for the continued			
22	operation and expansion of the Virginia Autism Resource Center.			
23	H.1. Out of this appropriation, \$22,306,813 the first year and \$23,656,453 the second year			
24	from the general fund shall be provided for Virginia's Part C Early Intervention System for			
25	infants and toddlers with disabilities.			
26	2. By November 15 of each year, the department shall report to the Chairmen of the House			
27	Appropriations and Senate Finance Committees on the (a) total revenues used to support			
28	Part C services, (b) total expenses for all Part C services, (c) total number of infants,			
29	toddlers and families served using all Part C revenues, and (d) services provided to those			
30	infants, toddlers, and families.			
31	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from			
32	the general fund shall be provided for mental health services for children and adolescents			
33	with serious emotional disturbances and related disorders, with priority placed on those			
34	children who, absent services, are at-risk for custody relinquishment, as determined by the			
35	Family and Assessment Planning Team of the locality. The Department of Behavioral			
36	Health and Developmental Services shall provide these funds to Community Services			
37	Boards through the annual Performance Contract. These funds shall be used exclusively			
38	for children and adolescents, not mandated for services under the Comprehensive Services			
39	Act for At-Risk Youth, who are identified and assessed through the Family and			
40	Assessment Planning Teams and approved by the Community Policy and Management			
41	Teams of the localities. The department shall provide these funds to the Community			
42	Services Boards based on an individualized plan of care methodology.			
43	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
44	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal			
45	Community Mental Health Services Block Grant for two specialized geriatric mental			
46	health services programs. One program shall be located in Health Planning Region II and			
47	one shall be located in Health Planning Region V. The programs shall serve elderly			
48	populations with mental illness who are transitioning from state mental health geriatric			
49	units to the community or who are at risk of admission to state mental health geriatric			
50	units. The commissioner is authorized to reduce the allocation in each year in an amount			
51	proportionate to any reduction in the federal Community Mental Health Services Block			
52	Grant funds awarded to the Commonwealth.			
53	K. The Commissioner, Department of Behavioral Health and Developmental Services			
54	shall allocate \$750,000 the first year and \$750,000 the second year from the federal			

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Community Mental Health Services Block Grant for consumer-directed programs offering				
2	specialized mental health services that promote wellness, recovery and improved self-				
3	management. The commissioner is authorized to reduce the allocation in each year in an				
4	amount proportionate to any reduction in the federal Community Mental Health Services				
5	Block Grant funds awarded to the Commonwealth.				
6	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from				
7	the general fund shall be used for jail diversion and reentry services. Funds shall be				
8	distributed to community-based contractors based on need and community preparedness as				
9	determined by the commissioner.				
10	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from				
11	the general fund shall be used for treatment and support services for substance use disorders,				
12	including individuals with acquired brain injury and co-occurring substance use disorders.				
13	Funded services shall focus on recovery models and the use of best practices.				
14	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from				
15	the general fund shall be used to provide outpatient clinician services to children with mental				
16	health needs. Each Community Services Board shall receive funding as determined by the				
17	commissioner to increase the availability of specialized mental health services for children.				
18	The department shall require that each Community Services Board receiving these funds				
19	agree to cooperate with Court Service Units in their catchment areas to provide services to				
20	mandated and nonmandated children, in their communities, who have been brought before				
21	Juvenile and Domestic Relations Courts and for whom treatment services are needed to				
22	reduce the risk these children pose to themselves and their communities or who have been				
23	referred for services through family assessment and planning teams through the				
24	Comprehensive Services Act for At-Risk Youth and Families.				
25	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
26	the general fund shall be used to provide emergency services, crisis stabilization services, case				
27	management, and inpatient and outpatient mental health services for individuals who are in				
28	need of emergency mental health services or who meet the criteria for mental health treatment				
29	set forth pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-				
30	815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item				
31	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory				
32	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General				
33	Assembly; and (ii) attendance at involuntary commitment hearings by community services				
34	board staff who have completed the prescreening report, pursuant to §§ 19.2-169.6 , 19.2-176 ,				
35	19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the				
36	Code of Virginia.				
37	P. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year from				
38	the general fund shall be used to provide community crisis intervention services in each				
39	region for individuals with intellectual or developmental disabilities and co-occurring mental				
40	health or behavioral disorders.				
41	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from				
42	the general fund shall be used for community-based services in Health Planning Region V.				
43	These funds shall be used for services intended to delay or deter placement, or provide				
44	discharge assistance for patients in a state mental health facility.				
45	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
46	the general fund shall be used for crisis stabilization and related services statewide intended to				
47	delay or deter placement in a state mental health facility.				
48	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year from				
49	the general fund shall be used to provide child psychiatry and children's crisis response				
50	services for children with mental health and behavioral disorders. These funds, divided among				
51	the health planning regions based on the current availability of the services, shall be used to				
52	hire or contract with child psychiatrists who can provide direct clinical services, including				
53	crisis response services, as well as training and consultation with other children's health care				
54	providers in the health planning region such as general practitioners, pediatricians, nurse				
55	practitioners, and community service boards staff, to increase their expertise in the prevention,				
56	diagnosis, and treatment of children with mental health disorders. Funds may also be used to				

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	create new or enhance existing community-based crisis response services in a health			
2	planning region, including mobile crisis teams and crisis stabilization services, with the			
3	goal of diverting children from inpatient psychiatric hospitalization to less restrictive			
4	services in or near their communities. The Department of Behavioral Health and			
5	Developmental Services shall include details on the use of these funds in its annual report			
6	on the System Transformation, Excellence and Performance in Virginia (STEP-VA)			
7	process.			
8	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
9	from the general fund shall be used for up to 32 drop-off centers to provide an alternative			
10	to incarceration for people with serious mental illness and individuals with acquired brain			
11	injury and co-occurring serious mental health illness. Priority for new funding shall be			
12	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102			
13	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement			
14	drop-off centers.			
15	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from			
16	the general fund is provided for Crisis Intervention assessment centers in six unserved			
17	rural communities.			
18	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
19	general fund is provided to support CIT initiatives, including basic and advanced CIT			
20	training and law enforcement diversion, through one-time awards for advanced concepts			
21	in CIT Assessment Site programs. The department shall prioritize programs serving rural			
22	communities when determining the distribution of these funds. for CIT training programs in			
23	six rural communities.			
24	U. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year			
25	from the general fund shall be for crisis services for children with intellectual or			
26	developmental disabilities.			
27	V. Out of this appropriation, \$35,500,441 the first year and \$35,500,411 the second year			
28	from the general fund shall be used to provide community-based services or acute			
29	inpatient services in a private facility to individuals residing in state hospitals who have			
30	been determined clinically ready for discharge, and for continued services for those			
31	individuals currently being served under a discharge assistance plan. Of this appropriation,			
32	\$1,305,000 the first year and \$1,305,000 the second year shall be allocated for individuals			
33	currently or previously residing at Western State Hospital.			
34	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from			
35	the general fund shall be used for telepsychiatry and telemedicine services.			
36	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year			
37	from the general fund shall be used for community-based mental health outpatient services			
38	for youth and young adults.			
39	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
40	the general fund shall be used to increase mental health inpatient treatment purchased in			
41	community hospitals. Priority shall be given to regions that exhaust available resources			
42	before the end of the year in order to ensure treatment is provided in the community and			
43	do not result in more restrictive placements.			
44	Z.1. Out of this appropriation, \$25,583,710 \$20,083,710 the first year and \$34,038,710 the			
45	second year from the general fund is provided for programs for permanent supportive			
46	housing for individuals with serious mental illness.			
47	2. The Department of Behavioral Health and Developmental Services shall report on the			
48	number of individuals who are discharged from state behavioral health hospitals who			
49	receive supportive housing services, the number of individuals who are on the hospitals'			
50	extraordinary barrier list who could receive supportive housing services, and the number			
51	of individuals in the community who receive supportive housing services and whether			
52	they are at risk of institutionalization. In addition, the department shall report on the			
53	average length of stay in permanent supportive housing for individuals receiving such			
54	services and report how the funding is reinvested when individuals discontinue receiving			

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	such services. The report shall be provided to the Chairmen of the House Appropriations and			
2	Senate Finance Committee by November 1 of each year.			
3	AA. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is			
4	provided for rental subsidies and associated costs for individuals served through the Rental			
5	Choice VA program.			
6	BB. Out of this appropriation, \$7,897,833 the first year from the general fund and \$3,800,000			
7	the first year from the Behavioral Health and Developmental Services Trust Fund and			
8	\$13,062,833 the second year from the general fund shall be used for a program of rental			
9	subsidies for individuals with intellectual and developmental disabilities.			
10	CC. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
11	the general fund is provided to increase access to medication assisted treatment for individuals			
12	with substance use disorders who are addicted to opioids. In expending this amount, the			
13	department shall ensure that preferred drug classes shall include non-narcotic, non-addictive,			
14	injectable prescription drug treatment regimens. The department shall ensure that a portion of			
15	the funding is used for non-narcotic, non-addictive, prescription drug treatment regimens for			
16	individuals who are: (i) on probation; (ii) in an institution, prison, or jail; or (iii) not able for			
17	clinical or other reasons to participate in buprenorphine or methadone based drug treatment			
18	regimens.			
19	<i>CC. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from</i>			
20	<i>the general fund is provided to increase access to medication assisted treatment for</i>			
21	<i>individuals with substance use disorders who are addicted to opioids. In expending this</i>			
22	<i>amount, the department shall ensure that a portion of the funding received by the Community</i>			
23	<i>Services Board or Behavioral Health Authority is used for appropriate long-acting, injectable</i>			
24	<i>prescription drug treatment regimens for individuals who are in need of medication assisted</i>			
25	<i>treatment while (i) on probation, (ii) incarcerated, or (iii) upon their release to the</i>			
26	<i>community. The department shall ensure that a portion of the funding received by the</i>			
27	<i>Community Service Board or Behavioral Health Authority is used for non-narcotic, non-</i>			
28	<i>addictive prescription drug treatment regimens for individuals who are not able for clinical</i>			
29	<i>or other reasons to participate in buprenorphine or methadone based drug treatment</i>			
30	<i>regimens. In expending the funding, Community Services Boards or a Behavioral Health</i>			
31	<i>Authority shall also prioritize the use of such funds for individuals who are not covered by</i>			
32	<i>insurance.</i>			
33	DD. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
34	the general fund is provided for community detoxification and sobriety services for			
35	individuals in crisis.			
36	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the			
37	general fund is provided for one regional, multi-disciplinary team for older adults. This team			
38	shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to			
39	nursing facilities and assisted living facilities.			
40	FF. Out of this appropriation, \$1,652,400 the first year and \$1,652,400 the second year from			
41	the general fund shall be used to provide permanent supportive housing to pregnant or			
42	parenting women with substance use disorders.			
43	GG. Out of this appropriation, \$11,025,231 the first year and \$11,025,231 \$2,250,447 the			
44	second year from the general fund shall be used to divert admissions from state hospitals by			
45	purchasing acute inpatient or community-based psychiatric services at private facilities.			
46	HH. Out of this appropriation, \$3,000,000 \$1,600,000 the first year and \$3,700,800 the			
47	second year from the general fund is provided for discharge planning at jails for individuals			
48	with serious mental illness. Funding shall be used to create staff positions in Community			
49	Services Boards and will be implemented at up to five jails with a high percentage of inmates			
50	with serious mental illness.			
51	II. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from the			
52	general fund is provided to establish an Intercept 2 diversion program in up to three rural			
53	communities. The funding shall be used for staffing and to provide access to treatment			
54	services.			

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	JJ. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year			
2	from the general fund is provided to establish the Appalachian Telemental Health			
3	Initiative, a telemental health pilot program. Any funds that remain unspent at the end of			
4	each fiscal year shall be carried forward to the subsequent fiscal year.			
5	KK. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
6	the general fund shall be provided to the Department of Behavioral Health and			
7	Developmental Services to contract with Best Buddies Virginia to expand inclusion			
8	services for people with intellectual and developmental disabilities to the Richmond and			
9	Virginia Beach areas of the state.			
10	LL. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
11	the general fund is provided to the Fairfax-Falls Church Community Services Board to			
12	fully fund its Program of Assertive Community Treatment (PACT) Team.			
13	MM.1. Out of this appropriation, \$62,739,824 \$43,035,651 the first year and			
14	\$68,490,045 \$73,222,045 the second year from the general fund is provided for services by			
15	Community Services Boards and Behavioral Health Authorities pursuant to the System			
16	Transformation, Excellence and Performance in Virginia (STEP-VA) process and			
17	Chapters 607 and 683, 2017 Acts of Assembly.			
18	2. Of the amounts in MM.1., \$10,795,651 the first year and \$10,795,651 the second year			
19	from the general fund is provided for same day access to mental health screening services.			
20	3. Of the amounts in MM.1., \$7,440,000 the first year and \$7,440,000 the second year			
21	from the general fund is provided for primary care outpatient screening services.			
22	4. Of the amounts in MM.1., \$24,424,032 \$15,000,000 the first year and \$21,924,980 the			
23	second year from the general fund is provided for outpatient mental health and substance			
24	use services.			
25	5. Out of the amounts in MM.1., \$2,000,000 the first year and \$2,000,000 the second year			
26	from the general fund is provided for crisis detoxification services.			
27	6. Out of the amounts in MM.1., \$7,800,000 the first year and \$13,954,924 the second			
28	year from the general fund is provided for crisis services for individuals with mental			
29	health or substance use disorders.			
30	7. Out of the amounts in MM.1., \$4,263,141 the first year and \$3,840,490 the second year			
31	from the general fund is provided for military and veterans services.			
32	8. Out of the amounts in MM.1., \$2,817,000 the first year and \$5,334,000 the second year			
33	from the general fund is provided for peer support and family services.			
34	9. Out of the amounts in MM.1., \$3,200,000 the first year and \$3,200,000 the second year			
35	from the general fund is provided for the ancillary costs of expanding services at			
36	Community Services Boards and Behavioral Health Authorities.			
37	10. Out of the amounts in MM.1., \$4,732,000 the second year from the general fund is			
38	provided for the costs of crisis call center dispatch staff.			
39	11. Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly,			
40	effective July 1, 2021, the core of services provided by Community Services Boards and			
41	Behavioral Health Authorities within cities and counties that they serve shall include, in			
42	addition to those set forth in subdivisions B 1, 2, and 3 of § 37.2-500 of the Code of			
43	Virginia and subdivisions C 1, 2, and 3 of § 37.2-601 of the Code of Virginia, (i)			
44	outpatient mental health and substance abuse services, (ii) peer support and family support			
45	services, and (iii) mental health services for members of the armed forces located 50 miles			
46	or more from a military treatment facility and veterans located 40 miles or more from a			
47	Veterans Health Administration medical facility. In addition, Community Services Boards			
48	and Behavioral Health Authorities shall continue to expand the availability of crisis			
49	services for individuals with mental health or substance use disorders, as funded in MM.6.			
50	of this Item and Items 313 and 320 of this Act. Psychiatric rehabilitation, care			
51	coordination, and case management services shall not be required services but may be			
52	provided subject to available funding.			

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	NN. Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly, no			
2	Community Services Board or Behavioral Health Authority shall be required to provide any			
3	service pursuant to the System Transformation, Excellence and Performance in Virginia			
4	(STEP-VA) process; beyond those services funded in Chapter 854, 2019 Acts of Assembly.			
5	Any new service requirements shall be subject to appropriation and allotment of funds for that			
6	purpose.			
7	OO. Out of this appropriation, \$3,000,000 the second year from the general fund shall be			
8	provided to establish one mental health awareness response and community understanding			
9	services alert system programs and community care teams in each of the Department of			
10	Behavioral Health and Developmental Services' regions pursuant to legislation adopted in the			
11	2020 Special Session I of the General Assembly. Each region shall receive \$600,000 for this			
12	purpose.			
13	<i>PP. The Department of Behavioral Health and Developmental Services is authorized to</i>			
14	<i>collaborate with the Chesapeake Regional Healthcare to develop a memorandum of</i>			
15	<i>understanding (MOU) for dedicating a portion of the future bed capacity of a 20-bed</i>			
16	<i>psychiatric unit at the hospital for use in providing treatment services to individuals that may</i>			
17	<i>otherwise be admitted to a state behavioral health hospital. The MOU should detail the</i>			
18	<i>priority populations that would be best served at Chesapeake Regional Healthcare and that</i>			
19	<i>assists the Commonwealth in reducing census pressure on state behavioral health hospitals.</i>			
20	<i>As part of the MOU the department and Chesapeake Regional Healthcare shall develop an</i>			
21	<i>estimated financial contribution for the potential benefit of such an arrangement to the</i>			
22	<i>Commonwealth. The department shall report on the details of the MOU to the Governor and</i>			
23	<i>the Chairs of the House Appropriations and Senate Finance and Appropriations Committees</i>			
24	<i>by November 1, 2021.</i>			
25	322.10	Omitted.		
26		Total for Grants to Localities.....		
27			\$540,317,960	\$565,590,641
			\$513,713,787	\$556,815,857
28		Fund Sources: General.....	\$446,517,960	\$475,590,641
29			\$419,913,787	\$466,815,857
30		Dedicated Special Revenue.....	\$3,800,000	\$0
31		Federal Trust.....	\$90,000,000	\$90,000,000
32		Mental Health Treatment Centers (792)		
33	323.	Instruction (19700).....		\$176,397
34		Facility-Based Education and Skills Training		
35		(19708).....	\$176,397	\$176,397
36		Fund Sources: General.....	\$34,569	\$34,569
37		Special.....	\$5,328	\$5,328
38		Federal Trust.....	\$136,500	\$136,500
39		Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,		
40		Federal Code.		
41	324.	Secure Confinement (35700).....		\$23,558,686
42		Forensic and Behavioral Rehabilitation Security		
43		(35707).....	\$23,558,686	\$23,558,686
44		Fund Sources: General.....	\$23,114,229	\$23,114,229
45		Special.....	\$444,457	\$444,457
46		Authority: Title 37.2, Chapter 9, Code of Virginia.		
47	325.	Pharmacy Services (42100).....		\$19,792,383
48				\$21,474,408
49		Inpatient Pharmacy Services (42102).....	\$19,792,383	\$19,792,383
50			\$21,474,408	\$21,474,408

ITEM 325.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$7,361,293	\$7,361,293		
2		\$9,043,318	\$9,043,318		
3	Special.....	\$12,431,090	\$12,431,090		
4	Authority: Title 37.2, Chapter 8, Code of Virginia.				
5	326. State Health Services (43000).....			\$288,917,250	\$286,346,184
6				\$285,852,185	\$283,280,002
7	Geriatric Care Services (43006).....	\$50,166,890	\$50,166,890		
8	Inpatient Medical Services (43007).....	\$18,344,732	\$18,344,732		
9	State Mental Health Facility Services (43014).....	\$220,405,628	\$217,834,562		
10		\$217,340,563	\$214,768,380		
11	Fund Sources: General.....	\$257,963,011	\$260,391,945		
12		\$254,897,946	\$257,325,763		
13	Special.....	\$30,954,239	\$25,954,239		
14	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
15	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
16	the general fund shall be used to continue operating up to 13 beds at Northern Virginia				
17	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.				
18	The Commissioner of the Department of Behavioral Health and Developmental Services				
19	shall ensure continued operation of at least 123 beds.				
20	B. The Department of Behavioral Health and Developmental Services shall report by				
21	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
22	Appropriations and Senate Finance <i>and Appropriations</i> Committees on the number of				
23	individuals served through discharge assistance plans and the types of services provided.				
24	C. Out of this appropriation, \$850,000 the first year and \$850,000 the second year from				
25	the general fund shall be used to provide transition services in alternate settings for				
26	children and adolescents who can be diverted or discharged from state facilities.				
27	D. Out of this appropriation, \$5,000,000 the first year from special funds is provided for				
28	the temporary operation of beds at Catawba Hospital until such time as the additional beds				
29	are no longer needed.				
30	E. Out of this appropriation, \$2,142,601 the first year and \$4,282,202 the second year				
31	from nongeneral funds is provided for the surveillance and testing costs of residents and				
32	staff in order to avoid and manage COVID-19 outbreaks at state facilities. The				
33	department shall coordinate with the Virginia Department of Health (VDH) and local				
34	health districts as appropriate to coordinate its testing and surveillance activities in order				
35	to access federal ELC Enhancing Detection Expansion grant funding provided to VDH				
36	through the Centers for Disease Control. The Department of Behavioral Health and				
37	Developmental Services shall report quarterly to the Secretary of Finance and the				
38	Chairmen of the House Appropriations and Senate Finance and Appropriations				
39	Committees on the expense of these funds, including the number of tests administered.				
40	327. Facility Administrative and Support Services				
41	(49800).....			\$115,182,569	\$115,182,569
42				\$115,728,691	\$115,558,717
43	General Management and Direction (49801).....	\$51,411,557	\$51,411,557		
44	Information Technology Services (49802).....	\$9,965,641	\$9,965,641		
45		\$10,511,763	\$10,341,789		
46	Food and Dietary Services (49807).....	\$14,355,702	\$14,355,702		
47	Housekeeping Services (49808).....	\$8,777,438	\$8,777,438		
48	Linen and Laundry Services (49809).....	\$1,701,815	\$1,701,815		
49	Physical Plant Services (49815).....	\$21,940,717	\$21,940,717		
50	Power Plant Operation (49817).....	\$4,236,837	\$4,236,837		
51	Training and Education Services (49825).....	\$2,792,862	\$2,792,862		
52	Fund Sources: General.....	\$100,025,215	\$100,025,215		
53		\$100,571,337	\$100,401,363		
54	Special.....	\$15,093,854	\$15,093,854		

ITEM 327.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Federal Trust.....	\$63,500	\$63,500			
2	Authority: § 37.2-304, Code of Virginia.					
3	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the					
4	general fund shall be used to ensure proper billing and maximum reimbursement for					
5	prescription drugs purchased by mental health treatment centers through the Medicare Part D					
6	drug program.					
7	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a					
8	plan to address the capital and programmatic needs of other state mental health facilities and					
9	state mental retardation training centers when considering expenditures from the trust fund.					
10	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an					
11	expenditure plan to the Chairmen of the Senate Finance and House Appropriations					
12	Committees for their review and consideration.					
13	328. The Commissioner, Department of Behavioral Health and Developmental Services, shall					
14	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House					
15	Appropriations and Senate Finance Committees the general fund and non general fund					
16	allocations and authorized position levels for each state-operated behavioral health facility.					
17	The report shall be made available on the agency's public website.					
18	328.10 Omitted.					
19	Total for Mental Health Treatment Centers.....			\$447,627,285	\$445,056,219	
20				\$446,790,367	\$444,048,210	
21	General Fund Positions.....	4,260.00	4,260.00			
22	Nongeneral Fund Positions.....	613.00	613.00			
23	Position Level.....	4,873.00	4,873.00			
24	Fund Sources: General.....	\$388,498,317	\$390,927,251			
25		\$387,661,399	\$389,919,242			
26	Special.....	\$58,928,968	\$53,928,968			
27	Federal Trust.....	\$200,000	\$200,000			
28	Intellectual Disabilities Training Centers (793)					
29	329. Instruction (19700).....			\$3,654,086	\$3,654,086	
30				\$3,514,086	\$3,514,086	
31	Facility-Based Education and Skills Training					
32	(19708).....	\$3,654,086	\$3,654,086			
33		\$3,514,086	\$3,514,086			
34	Fund Sources: General.....	\$3,454,086	\$3,454,086			
35		\$3,314,086	\$3,314,086			
36	Federal Trust.....	\$200,000	\$200,000			
37	Authority: Title 37.2, Chapter 3, Code of Virginia.					
38	330. Pharmacy Services (42100).....			\$2,878,724	\$2,715,600	
39	Inpatient Pharmacy Services (42102).....	\$2,878,724	\$2,715,600			
40	Fund Sources: General.....	\$141,443	\$141,443			
41	Special.....	\$2,737,281	\$2,574,157			
42	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.					
43	331. State Health Services (43000).....			\$43,551,303	\$34,269,930	
44	Inpatient Medical Services (43007).....	\$15,095,261	\$14,095,261			
45	State Intellectual Disabilities Training Center					
46	Services (43010).....	\$28,456,042	\$20,174,669			
47	Fund Sources: General.....	\$11,658,771	\$4,658,771			
48	Special.....	\$31,892,532	\$29,611,159			

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
2	The Commissioner of Behavioral Health and Developmental Services shall comply with				
3	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
4	of residents from state intellectual disability training centers and the granting of				
5	intellectual disability waiver slots.				
6	332.	Facility Administrative and Support Services			
7		(49800).....		\$25,365,604	\$17,815,743
8		General Management and Direction (49801).....	\$5,713,781	\$4,713,781	
9		Information Technology Services (49802).....	\$1,655,470	\$1,655,470	
10		Food and Dietary Services (49807).....	\$5,747,519	\$2,962,028	
11		Housekeeping Services (49808).....	\$4,348,054	\$2,539,680	
12		Linen and Laundry Services (49809).....	\$1,046,376	\$746,376	
13		Physical Plant Services (49815).....	\$3,860,534	\$3,640,286	
14		Power Plant Operation (49817).....	\$2,195,227	\$832,104	
15		Training and Education Services (49825).....	\$798,643	\$726,018	
16		Fund Sources: General.....	\$3,374,686	\$3,374,686	
17		Special.....	\$21,990,918	\$14,441,057	
18	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
19	333.	The Commissioner, Department of Behavioral Health and Developmental Services, shall			
20		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House			
21		Appropriations and Senate Finance Committees the general fund and non general fund			
22		allocations and authorized position levels for each state-operated training center. The			
23		report shall be made available on the agency's public website.			
24		Total for Intellectual Disabilities Training Centers..		\$75,449,717	\$58,455,359
25				\$75,309,717	\$58,315,359
26		General Fund Positions.....	106.00	106.00	
27		Nongeneral Fund Positions.....	603.00	603.00	
28		Position Level.....	709.00	709.00	
29		Fund Sources: General.....	\$18,628,986	\$11,628,986	
30			\$18,488,986	\$11,488,986	
31		Special.....	\$56,620,731	\$46,626,373	
32		Federal Trust.....	\$200,000	\$200,000	
33	Virginia Center for Behavioral Rehabilitation (794)				
34	334.	Instruction (19700).....		\$227,847	\$227,847
35		Facility-Based Education and Skills Training			
36		(19708).....		\$227,847	\$227,847
37		Fund Sources: General.....	\$227,847	\$227,847	
38	335.	Secure Confinement (35700).....		\$19,995,910	\$24,853,657
39				\$19,459,907	\$19,459,907
40		Forensic and Behavioral Rehabilitation Security			
41		(35707).....		\$19,995,910	\$24,853,657
42				\$19,459,907	\$19,459,907
43		Fund Sources: General.....	\$19,995,910	\$24,853,657	
44			\$19,459,907	\$19,459,907	
45	Authority: Title 37.2, Chapter 9, Code of Virginia.				
46	336.	Pharmacy Services (42100).....		\$999,013	\$999,013
47		Inpatient Pharmacy Services (42102).....	\$999,013	\$999,013	
48		Fund Sources: General.....	\$999,013	\$999,013	
49	337.	State Health Services (43000).....		\$13,777,650	\$13,777,650

ITEM 337.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	State Mental Health Facility Services (43014).....	\$13,777,650	\$13,777,650		
2	Fund Sources: General.....	\$13,777,650	\$13,777,650		
3	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
4	338. Facility Administrative and Support Services				
5	(49800).....			\$16,782,265	\$16,782,265
6	General Management and Direction (49801).....	\$4,125,696	\$4,125,696		
7	Information Technology Services (49802).....	\$604,061	\$604,061		
8	Food and Dietary Services (49807).....	\$3,079,145	\$3,079,145		
9	Housekeeping Services (49808).....	\$428,210	\$428,210		
10	Physical Plant Services (49815).....	\$8,446,716	\$8,446,716		
11	Training and Education Services (49825).....	\$98,437	\$98,437		
12	Fund Sources: General.....	\$16,782,265	\$16,782,265		
13	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
14	A. In the event that services are not available in Virginia to address the specific needs of an				
15	individual committed for treatment at the VCBR or conditionally released, or additional				
16	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
17	from another state.				
18	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from the				
19	general fund is provided for the treatment costs of residents diagnosed with hepatitis. The				
20	facility shall make efforts to use certified federal 340B providers for the dispensing of any				
21	associated pharmaceuticals.				
22	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral				
23	Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
24	Developmental Services, the Department of Planning and Budget shall notify the Chairmen of				
25	the House Appropriations and Senate Finance Committees. The notice shall include the				
26	amount, fund source and reason for the transfer with an explanation of why the funding being				
27	transferred has no impact on the sub-agency from which it is transferred.				
28	338.10 Omitted.				
29	Total for Virginia Center for Behavioral				
30	Rehabilitation.....			\$51,782,685	\$56,640,432
31				\$51,246,682	\$51,246,682
32	General Fund Positions.....	793.50	886.50		
33	Position Level.....	793.50	886.50		
34	Fund Sources: General.....	\$51,782,685	\$56,640,432		
35		\$51,246,682	\$51,246,682		
36	Grand Total for Department of Behavioral Health				
37	and Developmental Services.....			\$1,293,841,187	\$1,295,933,876
38				\$1,258,843,183	\$1,291,611,775
39	General Fund Positions.....	5,635.00	5,728.00		
40			5,735.00		
41	Nongeneral Fund Positions.....	1,247.75	1,247.75		
42	Position Level.....	6,882.75	6,975.75		
43			6,982.75		
44	Fund Sources: General.....	\$1,022,030,142	\$1,059,558,118		
45		\$987,032,138	\$1,054,501,289		
46	Special.....	\$136,702,302	\$116,267,015		
47			\$116,404,462		
48	Dedicated Special Revenue.....	\$15,000,000	\$0		
49	Federal Trust.....	\$120,108,743	\$120,108,743		
50			\$120,706,024		

ITEM 338.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	§ 1-102. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)					
2	339.	Rehabilitation Assistance Services (45400).....			\$101,912,565	\$101,912,565
3					\$100,388,245	\$102,013,245
4		Vocational Rehabilitation Services (45404).....	\$83,291,466	\$83,291,466		
5		Community Rehabilitation Programs (45406).....	\$18,621,099	\$18,621,099		
6			\$17,096,779	\$18,721,779		
7		Fund Sources: General.....	\$34,680,700	\$34,680,700		
8			\$33,156,380	\$34,781,380		
9		Special.....	\$500,709	\$500,709		
10		Dedicated Special Revenue.....	\$1,624,937	\$1,624,937		
11		Federal Trust.....	\$65,106,219	\$65,106,219		
12	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.					
13	A.1. Out of this appropriation, \$9,505,278 the first year and \$9,505,278 \$10,274,140 the					
14	second year from the general fund shall be used as state matching dollars for the federal					
15	Vocational Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as					
16	amended, hereafter referred to as the federal vocational rehabilitation grant. The					
17	Department for Aging and Rehabilitative Services (DARS) shall not transfer or expend					
18	these dollars for any purpose other than to support activities related to vocational					
19	rehabilitation.					
20	2. The annual federal vocational rehabilitation grant award that will be received by DARS					
21	is estimated at \$62,709,709 \$65,385,890 for federal fiscal year 2020; \$62,709,709					
22	\$65,385,890 for federal fiscal year 2021; and \$62,709,709 \$65,385,890 for federal fiscal					
23	year 2022. In addition to the base annual award amount, DARS is expected to request up					
24	to \$4,979,946 \$5,144,582 of additional federal reallocation dollars in each of these years.					
25	Assuming these amounts, the annual 21.3 percent state matching requirement would					
26	equate to \$18,320,072 for federal fiscal year 2020; \$18,320,072 \$19,088,934 for federal					
27	fiscal year 2021; and \$18,320,072 \$19,088,934 for federal fiscal year 2022.					
28	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not					
29	request federal vocational rehabilitation grant dollars in excess of \$67,689,655 for federal					
30	fiscal year 2020; \$67,689,655 \$70,530,474 for federal fiscal year 2021; and \$67,689,655					
31	\$70,530,474 for federal fiscal year 2022, without prior written concurrence from the					
32	Director, Department of Planning and Budget. Any approved increases in grant award					
33	requests shall be reported by DARS to the Chairmen of the House Appropriations and					
34	Senate Finance Committees within 30 days. Any federal reallocation dollars received by					
35	the agency shall not be used for any purpose that creates an on-going fiscal obligation to					
36	the Commonwealth.					
37	4. By October 1 of each year, the department shall submit an annual report that details all					
38	vocational rehabilitation program revenues and spending from the prior fiscal year. The					
39	report shall also provide spending projections for the current and upcoming fiscal years.					
40	This report shall be provided to the Director, Department of Planning and Budget, and the					
41	Chairmen of the House Appropriations and Senate Finance Committees.					
42	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year					
43	from the general fund shall be used to provide vocational rehabilitation services for					
44	persons recovering from mental health issues, alcohol and other substance abuse issues					
45	pursuant to an interagency agreement between the Department of Behavioral Health and					
46	Developmental Services and the Department for Aging and Rehabilitative Services.					
47	C. The Department for Aging and Rehabilitative Services shall use non-federal					
48	appropriation in this item to fulfill any necessary match requirement for the federal					
49	Supported Employment grant.					
50	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year					
51	from the general fund is provided for the Extended Employment Services (EES) program.					
52	The funding allocated to employment services organizations shall be allocated consistent					
53	with the recommendations of the Employment Service Organizations Steering Committee.					
54	The appropriation for EES shall be used for the program and shall not be used for any					

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	other purpose.				
2	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year from				
3	the general fund is provided for the Long Term Employment Support Services (LTESS)				
4	program.				
5	F. Recovery of administrative costs for the Long Term Employment Support Services				
6	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.				
7	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
8	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
9	Services shall consider recommendations from the established Employment Service				
10	Organizations/LTESS Steering Committee.				
11	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
12	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
13	employment services and Long Term Employment Support Services for people with				
14	disabilities.				
15	I. A minimum of \$5,521,858 \$5,096,858 the first year and \$5,521,858 the second year from				
16	general fund dollars is allocated to support Centers for Independent Living.				
17	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
18	responsibilities pertaining to the Personal Attendant Services program, without interruption or				
19	discontinuation of personal attendant services currently provided.				
20	K. Out of this appropriation, it is estimated that \$2,349,935 the first year and \$2,349,935 the				
21	second year from the general fund shall be used for personal assistance services for				
22	individuals with disabilities.				
23	L.1. Out of this appropriation, \$6,976,719 \$5,976,719 the first year and \$6,976,719				
24	\$7,176,719 the second year from the general fund shall be provided for expanding the				
25	continuum of services used to assist persons with brain injuries in returning to work and				
26	community living.				
27	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
28	fund shall be used to provide a continuum of brain injury services to individuals in unserved				
29	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
30	successful program applicants. Programs currently receiving more than \$250,000 from the				
31	general fund each year are ineligible for additional assistance under this section. To be				
32	determined eligible for a grant under this section, program applicants shall submit plans to				
33	pursue non-state resources to complement the provision of general fund support.				
34	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
35	from the general fund to support direct case management services for brain injured individuals				
36	and their families in Southwestern Virginia.				
37	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
38	shall be used to support case management services for individuals with brain injuries in				
39	unserved or underserved regions of the Commonwealth.				
40	5. In allocating additional funds for brain injury services, the Department for Aging and				
41	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
42	Council (VBIC).				
43	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
44	report to the Chairmen of the Senate Finance and House Appropriations Committees				
45	documenting the number of individuals served, services provided, and success in attracting				
46	non-state resources.				
47	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
48	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency				
49	by the end of the grant award cycle in order to receive funding consideration.				
50	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
51	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				

ITEM 339.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.			
2	N. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from			
3	the general fund shall be allocated to the Long-Term Rehabilitation Case Management			
4	Services Program.			
5	O. Every county and city, either singly or in combination with another political			
6	subdivision, may establish a local disability services board to provide input to state			
7	agencies on service needs and priorities of persons with physical and sensory disabilities,			
8	to provide information and resource referral to local governments regarding the Americans			
9	with Disabilities Act, and to provide such other assistance and advice to local			
10	governments as may be requested.			
11	P. An employment services organization that had a CARF accreditation may continue to			
12	receive funding for Long-Term Employment Support Services (LTESS) and Extended			
13	Employment Services (EES) for up to six months after their accreditation expires if the			
14	organization is actively pursuing CARF reaccreditation.			
15	340.	Individual Care Services (45500).....		\$36,289,218
16				\$36,139,218
17		Financial Assistance for Local Services to the		
18		Elderly (45504).....	\$31,120,287	\$31,120,287
19			\$30,970,287	
20		Rights and Protection for the Elderly (45506).....	\$5,168,931	\$5,168,931
21		Fund Sources: General.....	\$16,503,403	\$16,503,403
22			\$16,353,403	
23		Special.....	\$90,000	\$90,000
24		Dedicated Special Revenue.....	\$200,000	\$200,000
25		Federal Trust.....	\$19,495,815	\$19,495,815
26	Authority: Title 51.5, Chapter 14, Code of Virginia.			
27	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from			
28	the general fund shall be provided to continue a statewide Respite Care Initiative program			
29	for the elderly and persons suffering from Alzheimer's Disease.			
30	B.1. Out of this appropriation, \$1,726,733 the first year and \$1,726,733 the second year			
31	from the general fund shall be provided to support local and regional programs of the			
32	Virginia Public Guardian and Conservator Program. This funding is estimated to provide			
33	457 client slots the first year and 457 client slots the second year for unrestricted			
34	guardianship services.			
35	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
36	general fund shall be used to provide services through the Virginia Public Guardian and			
37	Conservator Program for individuals with mental illness or intellectual disability (ID).			
38	This funding is estimated to provide 40 client slots each year for guardianship services for			
39	individuals with mental illness or ID.			
40	3. Out of this appropriation, \$1,970,600 the first year and \$1,970,600 the second year from			
41	the general fund shall be used to provide services through the Virginia Public Guardian			
42	and Conservator Program for individuals with intellectual disabilities (ID) and			
43	developmental disabilities (DD). This funding shall be expended pursuant to an			
44	interagency agreement between the Department of Behavioral Health and Developmental			
45	Services (DBHDS) and the Department for Aging and Rehabilitative Services. This			
46	funding is estimated to provide 454 client slots the first year and 454 client slots the			
47	second year for guardianship services for individuals with ID/DD, as authorized by			
48	DBHDS.			
49	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the			
50	general fund shall be used to provide services through the Virginia Public Guardian and			
51	Conservator Program for individuals with mental illness. This funding shall be expended			
52	pursuant to an interagency agreement between the Department of Behavioral Health and			
53	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative			
54	Services. This funding is estimated to provide 98 client slots the first year and 98 client			

ITEM 340.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	slots the second year for guardianship services for individuals with mental illness, as				
2	authorized by DBHDS.				
3	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for				
4	the Elderly Program, shall be authorized to use funding to conduct a program providing				
5	mobile, brief intervention and service linking as a form of care coordination. The Department				
6	for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging,				
7	shall analyze the resulting impact in these agencies and determine if this model of service				
8	delivery is an appropriate and beneficial use of these funds.				
9	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
10	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				
11	Elderly Program, shall examine and analyze existing state and national care coordination				
12	models to determine best practice models. The department and designated AAAs shall				
13	determine which models of service delivery are appropriate and demonstrate beneficial use of				
14	these funds and develop the accompanying service standards. Each AAA receiving care				
15	coordination funding shall submit its plan for care coordination with the annual area plan.				
16	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
17	No Wrong Door.				
18	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
19	coordinate services and resources among agencies involved in the delivery of services to				
20	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
21	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
22	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
23	resources, and policies that may be needed to address services for individuals with dementia.				
24	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
25	general fund shall be provided to support the distribution of comprehensive health and aging				
26	information to Virginia's senior population, their families and caregivers.				
27	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
28	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
29	administered by Mountain Empire Older Citizens, Inc.				
30	H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
31	general fund shall be used to contract with the Jewish Social Services Agency to provide				
32	assistance to low-income seniors who have experienced trauma.				
33	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
34	general fund shall be provided to contract with Birmingham Green to provide residential				
35	services to low-income, disabled individuals.				
36	J. Out of this appropriation, \$150,000 the first year and \$150,000 the second year shall be				
37	provided for an interdisciplinary plan of care and dementia care management for 50				
38	individuals diagnosed with dementia. This service shall be provided through a partnership				
39	between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's				
40	Association. The Department for Aging and Rehabilitative Services shall report the status and				
41	provide an update on the results of the dementia case management program to the Chairs of				
42	the House Appropriations and Senate Finance and Appropriations Committees by November				
43	1 of each year.				
44	341.	Nutritional Services (45700).....		\$22,019,603	\$22,019,603
45		Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747	
46		Distribution of Food (45702).....	\$424,342	\$424,342	
47		Delivery of Meals to Home-Bound Individuals			
48		(45703).....	\$12,073,514	\$12,073,514	
49		Fund Sources: General.....	\$6,278,648	\$6,278,648	
50		Federal Trust.....	\$15,740,955	\$15,740,955	
51	Authority: Title 51.5, Chapter 14, Code of Virginia.				
52	Home delivered meals shall not require cost-sharing until such time as federal law permits				

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	cost-sharing with Older Americans Act funding.				
2	342. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
3	sources which include cost-sharing in programs where not prohibited by funding sources;				
4	private sector voluntary contributions from older persons receiving services; families of				
5	individuals receiving services; and churches, service groups and other organizations. Such				
6	appropriations shall not be included in the appropriations used to match Older Americans				
7	Act funding. Revenue generated as a result of these projects shall be retained by the				
8	participating area agencies for use in meeting critical care needs of older Virginians.				
9	These revenues shall supplement, not supplant, general fund resources.				
10	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
11	general fund revenue, with the exception of funding provided for the Long-term Care				
12	Ombudsman program, to implement sliding fees for services. However, priority for				
13	services should be given to applicants in the greatest need, regardless of ability to pay.				
14	Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting				
15	critical care needs of older Virginians. These revenues shall supplement, not supplant,				
16	general fund resources.				
17	C. It is the intent of the General Assembly that Older Americans Act funds and general				
18	fund moneys be targeted to services which can assist the elderly to function independently				
19	for as long as possible. Area Agencies on Aging may use general fund moneys for				
20	consumer-directed services.				
21	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,				
22	the Director, Department of Planning and Budget may transfer state general fund				
23	appropriations for services provided by Area Agencies on Aging between service				
24	categories. Each individual Area Agency on Aging may transfer up to the maximum				
25	amount of federal funds and matching state general fund amounts allowed by federal law				
26	between service categories. Further, each Area Agency on Aging may transfer				
27	undesignated state general fund amounts among service categories. Under no				
28	circumstances shall any funds be transferred from direct services to administration. State				
29	general fund appropriations shall be available to the area agencies on aging beginning July				
30	1 of each year of the biennium, in compliance with the department's General Fund Cash				
31	Management Policy.				
32	343. Continuing Income Assistance Services (46100).....			\$54,961,470	\$54,961,470
33	Social Security Disability Determination (46102)....	\$54,961,470	\$54,961,470		
34	Fund Sources: General.....	\$1,515,223	\$1,515,223		
35	Special.....	\$152,258	\$152,258		
36	Federal Trust.....	\$53,293,989	\$53,293,989		
37	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,				
38	Federal Code.				
39	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
40	Department of Social Services and local social services agencies, shall develop an				
41	expedited process for transitioning hospitalized persons to rehabilitation facilities when				
42	the patient may meet the criteria established by the Social Security Administration (SSA)				
43	and Medicaid for disability. As part of this expedited process, the Department for Aging				
44	and Rehabilitative Services (DARS) shall make Medicaid disability determinations within				
45	seven business days of the receipt of social service referrals, when the referrals include				
46	sufficient evidence that appropriately documents SSA's definition of disability. If the				
47	referrals do not contain sufficient documentation of disability, DARS shall continue to				
48	expedite processing of these priority referrals under Medicaid regulations.				
49	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
50	disability determinations and for no other purpose.				
51	344. Adult Programs and Services (46800).....			\$7,290,421	\$7,290,421
52					\$7,340,421

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Management and Quality Assurance of Aging				
2	Services (46811).....	\$3,217,784	\$3,217,784		
3			\$3,267,784		
4	Central Oversight and Quality Assurance for Adult				
5	Protective Services (46812).....	\$1,763,571	\$1,763,571		
6	State Long-Term Care Ombudsman Services				
7	(46813).....	\$1,244,664	\$1,244,664		
8	No Wrong Door Initiative (46814).....	\$1,064,402	\$1,064,402		
9	Fund Sources: General.....	\$3,839,564	\$3,839,564		
10			\$3,889,564		
11	Special.....	\$84,232	\$84,232		
12	Federal Trust.....	\$3,366,625	\$3,366,625		
13	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
14	A. 1. Out of this appropriation, \$240,757 the first year and \$240,757 the second year from the				
15	general fund shall be used to administer and oversee public guardianship programs and for no				
16	other purpose.				
17	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to support				
18	the administrative costs associated with serving individuals pursuant to interagency				
19	agreements for the provision of public guardianship services between the Department of				
20	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and				
21	Rehabilitative Services.				
22	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
23	general fund shall be provided to support activities of the Virginia Public Guardianship and				
24	Conservator Program Advisory Board, including but not limited to, paying expenses for the				
25	members to attend four meetings per year.				
26	C. Out of this appropriation, \$103,588 the first year and \$103,588 the second year from the				
27	general fund is provided to support a position dedicated to monitoring and auditing the				
28	auxiliary grant (AG) program. The department shall develop an annual report on the AG				
29	program. This report shall include an overview of the program as well as a summary of				
30	oversight activities and findings. In addition, the report shall include for each month of the				
31	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive housing				
32	setting as well as the number of individuals receiving an AG supportive housing slot that were				
33	discharged from a state behavioral health facility in the prior 12 months. DARS shall provide				
34	this report to the Director, Department of Planning and Budget and Chairmen of the House				
35	Appropriations and Senate Finance Committees by September 1 of each year.				
36	D. Out of this appropriation, \$769,943 the first year and \$769,943 the second year from the				
37	general fund is provided for eight full-time and one part-time positions to support the Office				
38	of the State Long-term Care Ombudsman.				
39	F-E. Out of this appropriation, \$440,000 the first year and \$440,000 the second year from the				
40	general fund is provided to cover PeerPlace license costs for local workers as well as the on-				
41	going cost of system modifications.				
42	<i>F. The Department for Aging and Rehabilitative Services (DARS) shall promulgate</i>				
43	<i>regulations to reflect that the Department of Medical Assistance Services is no longer the</i>				
44	<i>entity responsible for payment of/for completed assessments and authorizations of ALF</i>				
45	<i>placement for public pay individuals.</i>				
46	<i>G. Out of this appropriation, \$50,000 the second year from the general fund is provided for</i>				
47	<i>demographic services to obtain reliable data for determining needs and service planning for</i>				
48	<i>aging services.</i>				
49	345. Administrative and Support Services (49900).....			\$15,433,838	\$15,433,838
50	General Management and Direction (49901).....	\$7,957,351	\$7,957,351		
51	Information Technology Services (49902).....	\$6,723,660	\$6,723,660		
52	Planning and Evaluation Services (49916).....	\$752,827	\$752,827		
53	Fund Sources: General.....	\$560,662	\$560,662		

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$12,022,357	\$12,022,357		
2	Federal Trust.....	\$2,850,819	\$2,850,819		
3	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
4	346.	Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first			
5		year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this			
6		agency. Actual recoveries of statewide indirect costs up to the level of these estimates			
7		shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.			
8		Amounts recovered in excess of these estimates shall be deposited to the general fund.			
9	346.10	Omitted.			
10	Total for Department for Aging and Rehabilitative				
11	Services.....				
12				\$237,907,115	\$237,907,115
				\$236,232,795	\$238,057,795
13	General Fund Positions.....	82.76	82.76		
14	Nongeneral Fund Positions.....	882.26	882.26		
15	Position Level.....	965.02	965.02		
16	Fund Sources: General.....	\$63,378,200	\$63,378,200		
17		\$61,703,880	\$63,528,880		
18	Special.....	\$12,849,556	\$12,849,556		
19	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937		
20	Federal Trust.....	\$159,854,422	\$159,854,422		
21	Wilson Workforce and Rehabilitation Center (203)				
22	347.	Rehabilitation Assistance Services (45400).....			\$12,044,555
23		Vocational Rehabilitation Services (45404).....	\$6,922,925	\$6,922,925	
24			\$7,247,352	\$7,247,352	
25		Medical Rehabilitative Services (45405).....	\$5,121,630	\$5,121,630	
26			\$4,797,203	\$4,797,203	
27		Fund Sources: General.....	\$3,046,401	\$3,046,401	
28		Special.....	\$8,989,154	\$8,989,154	
29			\$0	\$0	
30		Federal Trust.....	\$9,000	\$9,000	
31			\$8,998,154	\$8,998,154	
32	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
33	and P.L. 95-602, Federal Code.				
34	348.	Facility Administrative and Support Services			
35		(49800).....			\$11,081,847
36					\$11,001,847
37		General Management and Direction (49801).....	\$1,517,611	\$1,517,611	
38		Information Technology Services (49802).....	\$574,118	\$574,118	
39		Security Services (49803).....	\$632,435	\$632,435	
40		Residential Services (49804).....	\$1,555,134	\$1,555,134	
41		Food and Dietary Services (49807).....	\$1,149,430	\$1,149,430	
42		Physical Plant Services (49815).....	\$5,653,119	\$5,573,119	
43			\$5,573,119		
44		Fund Sources: General.....	\$2,676,303	\$2,596,303	
45			\$2,596,303		
46		Special.....	\$8,226,581	\$8,226,581	
47			\$0	\$0	
48		Federal Trust.....	\$178,963	\$178,963	
49			\$8,405,544	\$8,405,544	
50	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
51	Code.				

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
2	shall include, but not be limited to, vocational services, including evaluation, prevocational,				
3	academic, and vocational training; independent living services; transition from school to work				
4	services; rehabilitative engineering and assistive technology; and medical rehabilitation				
5	services, including residential, outpatient, supported living, community reentry, and family				
6	support.				
7	348.10 Omitted.				
8	Total for Wilson Workforce and Rehabilitation				
9	Center.....			\$23,126,402	\$23,046,402
10				\$23,046,402	
11	General Fund Positions.....	58.80	58.80		
12	Nongeneral Fund Positions.....	193.20	193.20		
13	Position Level.....	252.00	252.00		
14	Fund Sources: General.....	\$5,722,704	\$5,642,704		
15		\$5,642,704			
16	Special.....	\$17,215,735	\$17,215,735		
17		\$0	\$0		
18	Federal Trust.....	\$187,963	\$187,963		
19		\$17,403,698	\$17,403,698		
20	Grand Total for Department for Aging and				
21	Rehabilitative Services.....			\$261,033,517	\$260,953,517
22				\$259,279,197	\$261,104,197
23	General Fund Positions.....	141.56	141.56		
24	Nongeneral Fund Positions.....	1,075.46	1,075.46		
25	Position Level.....	1,217.02	1,217.02		
26	Fund Sources: General.....	\$69,100,904	\$69,020,904		
27		\$67,346,584	\$69,171,584		
28	Special.....	\$30,065,291	\$30,065,291		
29		\$12,849,556	\$12,849,556		
30	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937		
31	Federal Trust.....	\$160,042,385	\$160,042,385		
32		\$177,258,120	\$177,258,120		
33	§ 1-103. DEPARTMENT OF SOCIAL SERVICES (765)				
34	349. Program Management Services (45100).....			\$56,005,680	\$49,918,659
35				\$53,942,409	\$51,486,088
36	Training and Assistance to Local Staff (45101).....	\$5,177,672	\$5,177,672		
37	Central Administration and Quality Assurance for				
38	Benefit Programs (45102).....	\$18,335,051	\$12,682,884		
39			\$16,482,116		
40	Central Administration and Quality Assurance for				
41	Family Services (45103).....	\$15,639,009	\$15,846,400		
42		\$13,575,738	\$13,614,597		
43	Central Administration and Quality Assurance for				
44	Community Programs (45105).....	\$10,890,414	\$10,845,088		
45	Central Administration and Quality Assurance for				
46	Child Care Activities (45107).....	\$5,963,534	\$5,366,615		
47	Fund Sources: General.....	\$22,988,078	\$21,282,524		
48		\$20,924,807	\$21,892,959		
49	Special.....	\$100,000	\$100,000		
50	Dedicated Special Revenue.....	\$0	\$267,722		
51	Federal Trust.....	\$32,917,602	\$28,536,135		
52			\$29,225,407		
53	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
54	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
55	Federal Code.				

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The Department of Social Services, in collaboration with the Office of Children's				
2	Services, shall provide training to local staff serving on Family Assessment and Planning				
3	Teams and Community Policy and Management Teams. Training shall include, but need				
4	not be limited to, the federal and state requirements pertaining to the provision of the				
5	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also				
6	include written guidance concerning which services remain the financial responsibility of				
7	the local departments of social services. Training shall be provided on a regional basis at				
8	least once per year. Written guidance shall be updated and provided to local Office of				
9	Children's Services teams whenever there is a change in allowable expenses under federal				
10	or state guidelines. In addition, the Department of Social Services shall provide ongoing				
11	local oversight of its federal and state requirements related to the provision of services				
12	funded under § 2.2-5211, Code of Virginia.				
13	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
14	with the Department of Social Services, shall prepare and submit a forecast of				
15	expenditures for cash assistance provided through the Temporary Assistance for Needy				
16	Families (TANF) program, mandatory child day care services under TANF, foster care				
17	maintenance and adoption subsidy payments, upon which the Governor's budget				
18	recommendations will be based, for the current and subsequent two years to the Chairmen				
19	of the House Appropriations and Senate Finance Committees.				
20	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
21	adjustments required by the forecast each year in the biennial budget. The Department of				
22	Planning and Budget shall convene a meeting on or before October 15 of each year with				
23	the appropriate staff from the Department of Social Services, and the House				
24	Appropriations and Senate Finance Committees to review current trends and assumptions				
25	used in the forecasts prior to their finalization.				
26	C. The Department of Social Services shall provide administrative support and technical				
27	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established				
28	in Sections 63.2-2100 through 63.2-2103, Code of Virginia.				
29	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year				
30	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
31	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance				
32	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.				
33	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated				
34	to providing on-going financial oversight of foster care services. Each of the ten positions,				
35	with two working out of each regional office, shall assess and review all foster care				
36	spending to ensure that state and federal standards are met. None of these positions shall				
37	be used for quality, information technology, or clerical functions.				
38	2. By September 1 of each year, the department shall report to the Governor, the Chairmen				
39	of the House Appropriations and Senate Finance Committees, and the Director,				
40	Department of Planning and Budget regarding the foster care program's statewide				
41	spending, error rates and compliance with state and federal reviews.				
42	F. Out of this appropriation, \$187,549 the first year from the Temporary Assistance for				
43	Needy Families block grant shall be provided to manage the summer feeding pilot				
44	program, beginning June 2020 and ending August 2020.				
45	G. The Department of Social Services shall provide an annual report on the activities of				
46	the Office of New Americans by December 1 of each year.				
47	H. Out of this appropriation, \$3,560,858 the first year from the federal Temporary				
48	Assistance for Needy Families (TANF) grant shall be provided to fund a one-time food				
49	benefit payment to families with children enrolled in Head Start.				
50	<i>I. The Department of Social Services shall not implement the Percentage of Income</i>				
51	<i>Payment Program (PIPP) until such time as there is adequate fee revenue from the</i>				
52	<i>universal service fee, collected by utility providers, available to fund the administrative</i>				
53	<i>costs necessary to implement the program, not to exceed \$3.0 million. Maximum</i>				
54	<i>allowable administrative costs are in totality and include costs borne by the Department</i>				

ITEM 349.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>of Housing and Community Development for PIPP administration.</i>			
2	<i>J. Out of this appropriation, \$54,309 the second year from the general fund and \$162,926 the</i>			
3	<i>second year from nongeneral funds is provided to implement the Virginia Facilitated</i>			
4	<i>Enrollment Program.</i>			
5	350.	Financial Assistance for Self-Sufficiency Programs		
6		and Services (45200).....	\$310,443,424	\$148,847,863
7			\$287,564,108	\$161,677,856
8		Temporary Assistance for Needy Families (TANF)		
9		Cash Assistance (45201).....	\$81,777,467	\$76,773,813
10			\$74,788,126	\$86,367,358
11		Temporary Assistance for Needy Families (TANF)		
12		Employment Services (45212).....	\$21,657,833	\$21,657,833
13		Supplemental Nutrition Assistance Program		
14		Employment and Training (SNAPET) Services		
15		(45213).....	\$1,017,741	\$1,017,741
16				\$2,205,341
17		Temporary Assistance for Needy Families (TANF)		
18		Child Care Subsidies (45214).....	\$59,216,801	\$38,707,424
19			\$49,112,179	
20		At-Risk Child Care Subsidies (45215).....	\$141,235,948	\$5,364,671
21			\$134,283,476	
22		Unemployed Parents Cash Assistance (45216).....	\$5,537,634	\$5,326,381
23			\$6,704,753	\$7,375,229
24		Fund Sources: General.....	\$96,087,600	\$79,487,600
25			\$80,654,719	\$82,018,853
26		Federal Trust.....	\$214,355,824	\$69,360,263
27			\$206,909,389	\$79,659,003
28	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
29	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
30	Federal Code.			
31	A. It is hereby acknowledged that as of June 30, 2019 there existed with the federal			
32	government an unexpended balance of \$151,404,869 in federal Temporary Assistance for			
33	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
34	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the			
35	TANF program. Based on projected spending levels and appropriations in this act, the			
36	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
37	estimated at \$132,072,240 \$148,126,074 on June 30, 2020; \$78,587,022 \$96,974,124 on June			
38	30, 2021; and \$33,342,303 \$35,850,126 on June 30, 2022.			
39	B. No less than 30 days prior to submitting any amendment to the federal government related			
40	to the State Plan for the Temporary Assistance for Needy Families program, the			
41	Commissioner of the Department of Social Services shall provide the Chairmen of the House			
42	Appropriations and Senate Finance Committees as well as the Director, Department of			
43	Planning and Budget written documentation detailing the proposed policy changes. This			
44	documentation shall include an estimate of the fiscal impact of the proposed changes and			
45	information summarizing public comment that was received on the proposed changes.			
46	C. Notwithstanding any other provision of state law, the Department of Social Services shall			
47	maintain a separate state program, as that term is defined by federal regulations governing the			
48	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the			
49	purpose of providing welfare cash assistance payments to able-bodied two-parent families.			
50	The separate state program shall be funded by state funds and operated outside of the TANF			
51	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as			
52	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state			
53	program provided for in this paragraph. Although various conditions and eligibility			
54	requirements may be different under the separate state program, the basic benefit payment for			
55	which two-parent families are eligible under the separate state program shall not be less than			
56	what they would have received under TANF. The Department of Social Services shall			
57	establish regulations to govern this separate state program.			
58	D. As a condition of this appropriation, the Department of Social Services shall disregard the			

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1	value of one motor vehicle per assistance unit in determining eligibility for cash assistance			
2	in the Temporary Assistance for Needy Families (TANF) program and in the separate			
3	state program for able-bodied two-parent families.			
4	E. The Department of Social Services, in collaboration with local departments of social			
5	services, shall maintain minimum performance standards for all local departments of			
6	social services participating in the Virginia Initiative for Employment, Not Welfare			
7	(VIEW) program. The department shall allocate VIEW funds to local departments of			
8	social services based on these performance standards and VIEW caseloads. The allocation			
9	formula shall be developed and revised in cooperation with the local social services			
10	departments and the Department of Planning and Budget.			
11	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
12	assistance is terminated due to the receipt of 24 months of assistance as specified in §			
13	63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion			
14	of 24 months of TANF assistance, excluding cases closed with a sanction for			
15	noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be			
16	eligible to receive employment and training assistance for up to 12 months after			
17	termination, if needed, in addition to other transitional services provided pursuant to §			
18	63.2-611, Code of Virginia.			
19	G. The Department of Social Services, in conjunction with the Department of Correctional			
20	Education, shall identify and apply for federal, private and faith-based grants for pre-			
21	release parenting programs for non-custodial incarcerated parent offenders committed to			
22	the Department of Corrections, including but not limited to the following grant programs:			
23	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and			
24	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,			
25	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new			
26	grant programs authorized under the federal Temporary Assistance for Needy Families			
27	(TANF) block grant program.			
28	H.1. Out of this appropriation, \$10,703,748 the first year and \$2,500,000 the second year			
29	from nongeneral funds is included for Head Start wraparound child care services.			
30	2. Included in this Item is funding to carry out the former responsibilities of the Virginia			
31	Council on Child Day Care and Early Childhood Programs. Nongeneral fund			
32	appropriations allocated for uses associated with the Head Start program shall not be			
33	transferred for any other use until eligible Head Start families have been fully served. Any			
34	remaining funds may be used to provide services to enrolled low-income families in			
35	accordance with federal and state requirements. Families, who are working or in education			
36	and training programs, with income at or below the poverty level, whose children are			
37	enrolled in Head Start wraparound programs paid for with the federal block grant funding			
38	in this Item shall not be required to pay fees for these wraparound services.			
39	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from			
40	the general fund and \$72,503,762 the first year and from federal funds shall be provided to			
41	support state child care programs which will be administered on a sliding scale basis to			
42	income eligible families. The sliding fee scale and eligibility criteria are to be set			
43	according to the rules and regulations of the State Board of Social Services, except that the			
44	income eligibility thresholds for child care assistance shall account for variations in the			
45	local cost of living index by metropolitan statistical areas. The Department of Social			
46	Services shall make the necessary amendments to the Child Care and Development Funds			
47	Plan to accomplish this intent. Funds shall be targeted to families who are most in need of			
48	assistance with child care costs. Localities may exceed the standards established by the			
49	state by supplementing state funds with local funds.			
50	J. Out of this appropriation, \$600,000 the first year from nongeneral funds shall be used to			
51	provide scholarships to students in early childhood education and related majors who plan			
52	to work in the field, or already are working in the field, whether in public schools, child			
53	care or other early childhood programs, and who enroll in a state community college or a			
54	state supported senior institution of higher education.			
55	K. Out of this appropriation, \$505,000 the first year from nongeneral funds shall be used			
56	to provide training of individuals in the field of early childhood education.			

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1	L. Out of this appropriation, \$300,000 the first year from nongeneral funds shall be used to				
2	provide child care assistance for children in homeless and domestic violence shelters.				
3	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first				
4	year and \$4,800,000 the second year from the federal Temporary Assistance to Needy				
5	Families (TANF) block grant to provide to each TANF recipient with two or more children in				
6	the assistance unit a monthly TANF supplement equal to the amount the Division of Child				
7	Support Enforcement collects up to \$200, less the \$100 disregard passed through to such				
8	recipient. The TANF child support supplement shall be paid within two months following				
9	collection of the child support payment or payments used to determine the amount of such				
10	supplement. For purposes of determining eligibility for medical assistance services, the TANF				
11	supplement described in this paragraph shall be disregarded. In the event there are sufficient				
12	federal TANF funds to provide all other assistance required by the TANF State Plan, the				
13	Commissioner may use unobligated federal TANF block grant funds in excess of this				
14	appropriation to provide the TANF supplement described in this paragraph.				
15	N. The Board of Social Services shall combine Groups I and II for the purposes of Temporary				
16	Assistance to Needy Families cash benefits and use the Group II rates for the new group.				
17	O.I. The Department of Social Services shall increase the Temporary Assistance for Needy				
18	Families (TANF) cash benefits and income eligibility threshold by 15 percent effective July 1,				
19	2020 and 10 percent effective July 1, 2021.				
20	2. The Department of Social Services shall develop a plan to increase the standards of				
21	assistance by 10 percent annually until they equal 50 percent of the federal poverty level.				
22	P. Out of this appropriation, \$5,240,499 the first year from the Temporary Assistance for				
23	Needy Families block grant shall be provided for a one-year summer feeding program pilot.				
24	This pilot shall provide fifty dollars for each of the months of June, July, and August on a				
25	qualifying child's family electronic benefits transaction (EBT) card. The funding shall be used				
26	to purchase meals for qualifying low-income children in areas that are currently unserved by				
27	but summer feeding programs. The pilot shall end on August 31, 2020. The department shall				
28	report on program performance and shall include monthly expenditures, number of children				
29	served, and localities in which children were served. This report shall be provided to the				
30	Governor, Director of the Department of Planning and Budget, and the Chairmen of the				
31	House Appropriations and Senate Finance committees by November 1, 2020.				
32	Q. The Department of Social Services shall study the resource cliff faced by families				
33	receiving public assistance when income increases enough to reduce or terminate the family's				
34	eligibility for public assistance. The report shall address how the structure and terms of				
35	eligibility affect the ability of participants to move toward self-sufficiency. The report shall be				
36	submitted to the Governor and Chairmen of the House Appropriations and Senate Finance				
37	committees on or before August 1, 2021.				
38	R. Out of this appropriation, \$16,600,000 the first year from the Temporary Assistance for				
39	Needy Families block grant shall be transferred to Direct Aid for Public Education to fund				
40	current Virginia Preschool Initiative (VPI) slots.				
41	S. Out of this appropriation, \$16,600,000 the first year from the Child Care Development				
42	Fund block grant balance shall be used to support child care funding in Virginia for TANF				
43	recipients currently receiving child care and for families receiving child care subsidies,				
44	including Head Start wraparound services.				
45	T. Out of this appropriation, \$16,600,000 from the general fund and \$16,600,000 \$33,200,000				
46	from federal Coronavirus Relief Funds Child Care Development Block Grant (CCDBG)				
47	funding provided to states in response to the COVID-19 pandemic the first year shall be used				
48	to contract with local partners to provide support to school divisions, local governments, and				
49	other entities, including religious institutions and community centers, for the provision of				
50	space to increase local capacity to provide care for school-age children, purchase personal				
51	protective equipment (PPE) and cleaning supplies, and provide a stable financial environment				
52	for the operation of these programs. School divisions, local governments, and local				
53	departments of social services shall cooperate with local partners receiving these funds to				
54	maximize the number of school-age children served. In addition, local partners are				
55	encouraged to use these funds to support a diverse set of providers with these funds including				

ITEM 350.	Item Details(\$)		Appropriations(\$)	
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1	existing child day centers, family day homes, religious institutions, and other			
2	organizations seeking to provide such services. Within this appropriation, <i>any federal</i>			
3	<i>funds for this purpose</i> the federal Coronavirus Relief funds shall be expended prior to the			
4	expenditure of general fund amounts for this purpose . <i>Federal funds appropriated for this</i>			
5	<i>purpose may also be used to provide child care provider stabilization funds pursuant to</i>			
6	<i>Item 479.10. Federal funds appropriated for this purpose also may be used for broader</i>			
7	<i>purposes within the range of child care services than those purposes herein.</i>			
8	U. Out of this appropriation, \$211,253 the first year from the federal Temporary			
9	Assistance for Needy Families (TANF) grant shall fund a one-time payment to TANF UP			
10	recipients.			
11	<i>V.1. The Department of Social Services (DSS) and the Department of Education (DOE)</i>			
12	<i>shall ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative</i>			
13	<i>for Employment and Work (VIEW) mandated child care forecast is funded through a</i>			
14	<i>combination of general fund, TANF, and Child Care Development Fund (CCDF) grant</i>			
15	<i>dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement</i>			
16	<i>(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty</i>			
17	<i>days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year</i>			
18	<i>transfer upon the enrollment of the budget. This amount shall reflect the need identified in</i>			
19	<i>the official forecast as well as changes resulting from actions in the final budget.</i>			
20	<i>2. The MOA shall reflect the full cost of the VIEW mandated child care program. From</i>			
21	<i>this amount, \$38,707,424 in the second year is appropriated at DSS and the balance shall</i>			
22	<i>be transferred from DOE from the CCDF grant to support the VIEW mandated child care</i>			
23	<i>program as specified in V.1.</i>			
24	<i>W. Out of this appropriation, \$2,120,420 the second year from the Temporary Assistance</i>			
25	<i>to Needy Families (TANF) block grant shall be provided for the Department of Social</i>			
26	<i>Services to implement a program so that TANF-eligible individuals may save funds in an</i>			
27	<i>individual development account established for the purposes of home purchase, education,</i>			
28	<i>starting a business, transportation, or self-sufficiency. The TANF funds shall be deposited</i>			
29	<i>to the individual development accounts at a match rate determined by the department.</i>			
30	<i>X. Out of this appropriation, \$9,647,528 the first year from the federal Child Care and</i>			
31	<i>Development Fund is provided to temporarily expand the Child Care Subsidy Program,</i>			
32	<i>pursuant to the provisions of House Bill 2206, 2021 Special Session I.</i>			
33	351. Financial Assistance for Local Social Services			
34	Staff (46000).....		\$529,556,452	\$524,792,881
35			\$522,053,226	\$528,611,744
36	Local Staff and Operations (46010).....	\$529,556,452	\$524,792,881	
37		\$522,053,226	\$528,611,744	
38	Fund Sources: General.....	\$147,247,452	\$152,220,678	
39		\$131,744,226	\$141,809,399	
40	Dedicated Special Revenue.....	\$8,659,655	\$8,659,655	
41			\$9,091,933	
42	Federal Trust.....	\$373,649,345	\$363,912,548	
43		\$381,649,345	\$377,710,412	
44	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-			
45	193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
46	A. The amounts in this Item shall be expended under regulations of the Board of Social			
47	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-			
48	401, Code of Virginia, and subject to the same percentage limitations for other			
49	administrative services performed by county and city public welfare/social services boards			
50	and superintendents of public welfare/social services pursuant to other provisions of the			
51	Code of Virginia, as amended.			
52	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
53	Code of Virginia, all moneys deducted from funds otherwise payable out of the state			
54	treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of			
55	Virginia, shall be credited to the applicable general fund account.			

ITEM 351.	Item Details(\$)		Appropriations(\$)	
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1	C. Included in this appropriation are funds to reimburse local social service agencies for			
2	eligibility workers who interview applicants to determine qualification for public assistance			
3	benefits which include but are not limited to: Temporary Assistance for Needy Families			
4	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
5	D. Included in this appropriation are funds to reimburse local social service agencies for			
6	social workers who deliver program services which include but are not limited to: child and			
7	adult protective services complaint investigations; foster care and adoption services; and adult			
8	services.			
9	E. Out of the federal fund appropriation for local social services staff, amounts estimated at			
10	\$72,000,000 \$80,000,000 the first year and \$72,000,000 \$80,000,000 the second year shall be			
11	set aside for allowable local costs which exceed available general fund reimbursement and			
12	amounts estimated at \$22,000,000 the first year and \$22,000,000 the second year shall be set			
13	aside to reimburse local governments for allowable costs incurred in administering public			
14	assistance programs.			
15	F. Out of this appropriation, \$562,260 the first year and \$562,260 the second year from the			
16	general fund and \$540,211 the first year and \$540,211 the second year from nongeneral funds			
17	is provided to cover the cost of the health insurance credit for retired local social services			
18	employees.			
19	G. The Department of Social Services shall work with local departments of social services on			
20	a pilot project in the western region of the state to evaluate the available data collected by			
21	local departments on facilitated care arrangements. The department shall, based on the			
22	findings from the pilot project, determine the most appropriate mechanism for collecting and			
23	reporting such data on a statewide basis.			
24	H.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year from			
25	the general fund shall be available for the reinvestment of adoption general fund savings as			
26	authorized in Title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
27	2. Of the amount in paragraph H.1. above, \$1,333,031 the first year and \$1,333,031 the			
28	second year from the general fund shall be used to provide Child Protective Services (CPS)			
29	assessments and investigations in response to all reports of children born exposed to			
30	controlled substances regardless of whether the substance had been prescribed to the mother			
31	when she has sought or gained substance abuse counseling or treatment.			
32	I. Out of this appropriation, \$2,150,048 from the general fund and \$2,175,528 from			
33	nongeneral funds each <i>the second</i> year shall be provided for a pay band minimum increase in			
34	fiscal year 2021 2022 of 20 percent for the family services positions and a 15 percent increase			
35	for benefit program services positions, self sufficiency services positions and administration			
36	positions that are currently below the new minimum threshold.			
37	J. Out of this appropriation, \$3,442,659 from the general fund and \$3,483,457 from			
38	nongeneral funds each year shall be provided for a salary adjustment the first year of 1-5			
39	percent for all local department of social services positions to address issues related to salary			
40	compression.			
41	352.	Child Support Enforcement Services (46300).....		\$770,838,766
42				\$772,017,654
43		Support Enforcement and Collection Services		
44		(46301).....	\$105,932,457	\$105,932,457
45			\$107,111,345	
46		Public Assistance Child Support Payments (46302)...	\$11,000,000	\$11,000,000
47		Non-Public Assistance Child Support Payments		
48		(46303).....	\$653,906,309	\$653,906,309
49		Fund Sources: General.....	\$15,970,085	\$15,970,085
50		Special.....	\$691,663,317	\$691,663,317
51			\$692,842,205	
52		Federal Trust.....	\$63,205,364	\$63,205,364
53	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of			
54	Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			

ITEM 352.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. Any net revenue from child support enforcement collections, after all disbursements			
2	are made in accordance with state and federal statutes and regulations, and after the state's			
3	share of the cost of administering the program is paid, shall be estimated and deposited			
4	into the general fund by June 30 of the fiscal year in which it is collected. Any additional			
5	moneys determined to be available upon final determination of a fiscal year's costs of			
6	administering the program shall be deposited to the general fund by September 1 of the			
7	subsequent fiscal year in which it is collected.			
8	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
9	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,			
10	the department shall continue to disregard up to \$100 per month in child support payments			
11	and return to recipients of cash assistance up to \$100 per month in child support payments			
12	collected on their behalf.			
13	C. The state share of amounts disbursed to recipients of cash assistance pursuant to			
14	paragraph B of this Item shall be considered part of the Commonwealth's required			
15	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families			
16	program established by the Social Security Act.			
17	D. The department shall expand collections of child support payments through contracts			
18	with private vendors. However, the Department of Social Services and the Office of the			
19	Attorney General shall not contract with any private collection agency, private attorney, or			
20	other private entity for any child support enforcement activity until the State Board of			
21	Social Services has made a written determination that the activity shall be performed			
22	under a proposed contract at a lower cost than if performed by employees of the			
23	Commonwealth.			
24	E. The Division of Child Support Enforcement, in cooperation with the Department of			
25	Medical Assistance Services, shall identify cases for which there is a medical support			
26	order requiring a noncustodial parent to contribute to the medical cost of caring for a child			
27	who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS)			
28	Programs. Once identified, the division shall work with the Department of Medical			
29	Assistance Services to take appropriate enforcement actions to obtain medical support or			
30	repayments for the Medicaid program.			
31	353. Adult Programs and Services (46800).....		\$40,660,209	\$40,660,209
32				\$45,577,762
33	Auxiliary Grants for the Aged, Blind, and Disabled			
34	(46801).....	\$21,998,009	\$21,998,009	
35			\$26,398,009	
36	Adult In-Home and Supportive Services (46802)....	\$6,822,995	\$6,822,995	
37	Domestic Violence Prevention and Support			
38	Activities (46803).....	\$11,839,205	\$11,839,205	
39			\$12,356,758	
40	Fund Sources: General.....	\$23,455,181	\$23,455,181	
41			\$28,372,734	
42	Federal Trust.....	\$17,205,028	\$17,205,028	
43	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
44	Security Act, as amended.			
45	A.1. Effective July 1, 2020 January 1, 2021, the Department of Social Services, in			
46	collaboration with the Department for Aging and Rehabilitative Services, is authorized to			
47	base approved licensed assisted living facility rates for individual facilities on an			
48	occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of			
49	\$1,409 \$1,420 per month and effective July 1, 2021, a rate of \$1,562 per month, which			
50	rate is also applied to approved adult foster care homes, unless modified as indicated			
51	below. The department may add a 15 percent differential to the maximum amount for			
52	licensed assisted living facilities and adult foster care homes in Planning District Eight.			
53	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant			
54	recipients who reside in licensed assisted living facilities and approved adult foster care			
55	homes shall be \$82 per month, unless modified as indicated below.			

ITEM 353.	Item Details(\$)		Appropriations(\$)		
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1	3. The Department of Social Services, in collaboration with the Department for Aging and				
2	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
3	care home rates and/or the personal care allowance cited above on January 1 of each year in				
4	which the federal government increases Supplemental Security Income or Social Security				
5	rates or at any other time that the department determines that an increase is necessary to				
6	ensure that the Commonwealth continues to meet federal requirements for continuing				
7	eligibility for federal financial participation in the Medicaid program. Any such increase is				
8	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
9	after its effective date, the Department of Social Services shall report any such increase to the				
10	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
11	with an explanation of the reasons for the increase.				
12	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
13	the federal Social Services Block Grant shall be allocated to provide adult companion services				
14	for low-income elderly and disabled adults.				
15	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
16	child abuse and neglect complaints shall also be publicized and used by the department to				
17	receive complaints of adult abuse and neglect.				
18	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				
19	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal				
20	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local				
21	domestic violence programs for purchase of crisis and core services for victims of domestic				
22	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other				
23	crisis services as a first priority.				
24	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
25	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
26	shall be provided for the purchase of services for victims of domestic violence as stated in §				
27	63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of				
28	Social Services.				
29	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from the				
30	general fund and \$2,500,000 the first year and \$2,500,000 the second year from federal				
31	Temporary Assistance to Needy Families (TANF) funds shall be provided as a grant to local				
32	domestic violence programs for services.				
33	354.	Child Welfare Services (46900).....		\$272,522,205	\$268,732,264
34				\$267,400,227	\$261,635,376
35		Foster Care Payments (46901).....	\$62,693,500	\$60,735,138	
36			\$59,399,725	\$47,565,642	
37		Supplemental Child Welfare Activities (46902).....	\$47,356,349	\$43,570,246	
38			\$47,181,349	\$43,295,246	
39		Adoption Subsidy Payments (46903).....	\$145,652,256	\$147,606,780	
40			\$147,409,103	\$148,153,060	
41		Prevention Services (46905).....	\$16,820,100	\$16,820,100	
42			\$13,410,050	\$22,621,428	
43		Fund Sources: General.....	\$120,214,088	\$131,074,062	
44			\$106,880,332	\$116,906,146	
45		Special.....	\$2,434,593	\$2,434,593	
46		Dedicated Special Revenue.....	\$585,265	\$585,265	
47		Federal Trust.....	\$149,288,259	\$134,638,344	
48			\$157,500,037	\$141,709,372	
49	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
50	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
51	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
52	reimbursed except that expenditures otherwise subject to a standard local matching share				
53	under applicable state policy, including local staffing, shall continue to require local match.				
54	The commissioner shall ensure that local social service boards obtain reimbursement for all				
55	children eligible for Title IV-E coverage.				

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1	B. The commissioner, in cooperation with the Department of Planning and Budget, shall			
2	establish a reasonable, automatic adjustment for inflation each year to be applied to the			
3	room and board maximum rates paid to foster parents. However, this provision shall apply			
4	only in fiscal years following a fiscal year in which salary increases are provided for state			
5	employees.			
6	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
7	the general fund shall be provided for the purchase of services for victims child abuse and			
8	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance			
9	with regulations promulgated by the Board of Social Services.			
10	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from			
11	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral			
12	funds shall be provided to continue respite care for foster parents.			
13	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,			
14	adoption assistance subsidies and supportive services shall not be available for children			
15	adopted through parental placements, except parental placements where the legal guardian			
16	is a child placing agency at the time of the adoption. This restriction does not apply to			
17	existing adoption assistance agreements.			
18	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year			
19	from the general fund shall be provided to implement pilot programs that increase the			
20	number of foster care children adopted.			
21	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45			
22	days after the end of the state fiscal year, on the use and effectiveness of this funding			
23	including, but not limited to, the additional number of special needs children adopted from			
24	foster care as a result of this effort and the types of ongoing supportive services provided,			
25	to the Governor, Chairmen of House Appropriations and Senate Finance Committees, and			
26	the Director, Department of Planning and Budget.			
27	G. Out of this appropriation, \$14,864,476 <i>\$11,983,748</i> the first year and \$14,864,476			
28	<i>\$11,983,748</i> the second year from the general fund and \$7,000,000 the first year and			
29	\$7,000,000 the second year from nongeneral funds shall be provided for special needs			
30	adoptions.			
31	H. Out of this appropriation \$57,160,459 <i>\$55,466,726</i> the first year and \$61,019,627			
32	<i>\$59,602,266</i> the second year from the general fund and \$61,019,627 <i>\$75,602,450</i> the first			
33	year and \$61,019,627 <i>\$67,608,742</i> the second year from nongeneral funds shall be			
34	provided for Title IV-E adoption subsidies.			
35	I. The Commissioner, Department of Social Services, shall ensure that local departments			
36	that provide independent living services to persons between 18 and 21 years of age make			
37	certain information about and counseling regarding the availability of independent living			
38	services is provided to any person who chooses to leave foster care or who chooses to			
39	terminate independent living services before his twenty-first birthday. Information shall			
40	include the option for restoration of independent living services following termination of			
41	independent living services, and the processes whereby independent living services may			
42	be restored should he choose to seek restoration of such services in accordance with §			
43	63.2-905.1 of the Code of Virginia.			
44	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of			
45	Social Services shall negotiate all adoption assistance agreements with both existing and			
46	prospective adoptive parents on behalf of local departments of social services. This			
47	provision shall not alter the legal responsibilities of the local departments of social			
48	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the			
49	adoptive parents to appeal.			
50	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the			
51	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral			
52	funds shall be provided for five positions to execute these negotiations.			
53	K.1. The Department of Social Services shall partner with Patrick Henry Family Services			
54	to implement a pilot program in the area encompassing Planning District 11 (Amherst,			

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1	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary			
2	placements of children for children and families in crisis. The pilot program will allow a			
3	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to			
4	delegate to another person by a properly executed power of attorney any powers regarding			
5	care, custody, or property of the minor for a temporary placement for a period that is not			
6	greater than 90 days. The program will allow for an option of a one-time 90 day extension.			
7	2. The department shall ensure that this pilot program meets the following specific			
8	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:			
9	(i) The pilot program organization shall meet the background check requirements described in			
10	22 VAC 40-191.			
11	(ii) The pilot program organization shall develop and implement written policies and			
12	procedures for governing active and closed cases, admissions, monitoring the administration			
13	of medications, prohibiting corporal punishment, ensuring that children are not subjected to			
14	abuse or neglect, investigating allegations of misconduct toward children, implementing the			
15	child's back-up emergency care plan, assigning designated casework staff, management of all			
16	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).			
17	(iii) The pilot program organization shall provide pre-service and ongoing training for			
18	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).			
19	L.1. Out of this appropriation, \$2,925,954 the first year and \$2,925,954 the second year from			
20	the general fund and \$2,886,611 the first year and \$2,886,611 the second year from			
21	nongeneral funds shall be available for the expansion of foster care and adoption assistance as			
22	authorized in the federal Foster Connections to Success and Increasing Adoptions Act of 2008			
23	(P.L. 110-351; P.L. 11-148).			
24	2. In order to implement the Fostering Futures program, the Department of Social Services			
25	shall set out the requirements for program participation in accordance with 42 U.S.C. 675 (8)			
26	(B) (iv) and shall provide the format of an agreement to be signed by the local department of			
27	social services and the youth. The definition of a child for the purpose of the Fostering			
28	Futures program shall be any natural person who has reached the age of 18 years but has not			
29	reached the age of 21. The Department of Social Services shall develop guidance setting out			
30	the requirements for local implementation including a requirement for six-month reviews of			
31	each case and reasons for termination of participation by a youth. The guidance shall also			
32	include a definition of a supervised independent living arrangement which does not include			
33	group homes or residential facilities. Implementation of this program includes the extension			
34	of adoption assistance to age 21 for youth who were adopted at age 16 or older and who meet			
35	the program participation requirements set out in guidance by the Department of Social			
36	Services.			
37	3. The Department of Social Services shall issue guidance for the program's eligibility			
38	requirements and shall be available, on a voluntary basis, to an individual upon reaching the			
39	age of 18 who:			
40	(i) was in the custody of a local department of social services either:			
41	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age; or			
42	(b) immediately prior to commitment to the Department of Juvenile Justice and is			
43	transitioning from such commitment to self-sufficiency.			
44	(ii) and who is:			
45	(a) completing secondary education or an equivalent credential; or			
46	(b) enrolled in an institution that provides post-secondary or vocational education; or			
47	(c) employed for at least 80 hours per month; or			
48	(d) participating in a program or activity designed to promote employment or remove barriers			
49	to employment; or			
50	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to a			

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1	medical condition, which incapability is supported by regularly updated information in the			
2	program participant's case plan.			
3	4. Implementation of extended foster care services shall be available for those eligible			
4	youth reaching age 18 on or after July 1, 2016.			
5	M.1. Out of this appropriation, \$7,517,668 the first year and \$7,517,668 the second year			
6	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
7	nongeneral funds shall be available for the reinvestment of adoption general fund savings			
8	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
9	2. Of the amounts in paragraph M.1. above, \$3,078,595 the first year and \$3,078,595 the			
10	second year from the general fund shall be used to develop a case management module for			
11	a comprehensive child welfare information system (CCWIS). In the development of the			
12	CCWIS, the department shall not create any future obligation that will require the			
13	appropriation of general fund in excess of that provided in this Act. Should additional			
14	appropriation, in excess of the amounts identified in this paragraph, be needed to complete			
15	development of this or any other module for the CCWIS, the department shall notify the			
16	Chairmen of the House Appropriations and Senate Finance Committees, and Director,			
17	Department of Planning and Budget.			
18	3. Beginning September 1, 2018, the department shall also provide semi-annual progress			
19	reports that includes current project summary, implementation status, accounting of			
20	project expenditures and future milestones. All reports shall be submitted to the Chairmen			
21	of the House Appropriations and Senate Finance Committees, and Director, Department of			
22	Planning and Budget.			
23	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year			
24	from nongeneral funds shall be used to fund ten positions that support the child protective			
25	services hotline.			
26	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
27	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral			
28	funds shall be used to fund one position that supports Virginia Fosters.			
29	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the			
30	general fund is provided for training, consultation and technical support, and licensing			
31	costs associated with establishing evidence-based programming as identified in the federal			
32	Family First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.			
33	Q. The Department of Social Services shall develop a plan to provide access statewide to a			
34	Kinship Navigator Program which will provide services to kinship caregivers who are			
35	having trouble finding assistance for their unique needs and to help these caregivers			
36	navigate their locality's service system, as well as federal and state benefits.			
37	R. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from			
38	the general fund shall be provided to support the development and implementation of a			
39	statewide driver's licensing program to support foster care youth in obtaining a driver's			
40	license. Funding shall be made available; up to the limits of this appropriation; to local			
41	departments of social services to reimburse foster care providers for increases to their			
42	existing motor vehicle insurance premiums that occur because a foster care youth in their			
43	care has been added to their insurance policy. The program may also reimburse foster care			
44	providers for additional coverage (i.e. an umbrella policy or the equivalent) that provides			
45	liability protection should a foster care youth get into or cause a catastrophic accident.			
46	Additionally, funding shall be made available to foster care youth in Virginia's Fostering			
47	Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The			
48	department shall develop reimbursement policies for foster care providers and foster care			
49	youth. The department shall coordinate and administer the driver's licensing program			
50	based on best practices from similar programs in other states; to include developing			
51	educational or training materials that educate foster parents, private providers, and foster			
52	youth about (i) liability issues; insurance laws; and common insurance practices (to			
53	include laws about renewal and cancellation; how long an accident can affect premiums;			
54	how to establish that a foster youth is no longer living in the residence; and other			
55	applicable topics); (ii) Department of Motor Vehicles requirements to obtain a learner's			

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1	permit and driver's license; (iii) what funding and resources are available to assist in this				
2	process; to include; paying school lab fees for "Behind the Wheel" or paying a private driving				
3	education company; and (iv) why getting a driver's license on time is important for normalcy				
4	and a successful transition to adulthood. The department shall provide information on how				
5	many foster care youth were supported by this program and any recommendations to improve				
6	the program to the Chairs of the House Appropriations and Senate Finance and				
7	Appropriations Committees by December 1, 2020.				
8	S. The Department of Social Services shall create an emergency approval process for kinship				
9	caregivers and develop foster home certification standards for kinship caregivers using as a				
10	guide the Model Family Foster Home Licensing Standards developed by the American Bar				
11	Association Center on Children and the Law, the Annie E. Casey Foundation, Generations				
12	United, and the National Association for Regulatory Administration. The adopted standards				
13	should align, as much as reasonably possible, to the Model Family Foster Home Licensing				
14	Standards, and should ensure that children in foster care: (i) live in safe and appropriate				
15	homes under local department of social services and court oversight; (ii) receive monthly				
16	financial assistance and supportive services to help meet their needs; and (iii) can access the				
17	permanency options offered by Virginia's Kinship Guardianship Assistance Program.				
18	T. The Department of Social Services shall offset \$5,000,000 the first year of the general fund				
19	cost of implementing the Family First Prevention Services Act with federal Family First				
20	Transition Act funding for approved services and activities.				
21	U. The Commissioner shall establish a five-year plan for the Commonwealth to prevent child				
22	abuse and neglect. In developing this plan, the Department shall collaborate with the				
23	Department for Behavioral Health & Developmental Services, Department of Health,				
24	Department of Education, Family and Children's Trust and other relevant state agencies and				
25	stakeholders. This plan shall be focused on primary prevention, be trauma informed, include a				
26	public health framework on abuse prevention, promote positive youth development, and be				
27	asset and strength based. The plan shall reference and coordinate with any other state plans or				
28	programs that deal with issues related to child abuse prevention such as, but not limited to,				
29	teen pregnancy prevention, youth substance use, school dropout, domestic violence/family				
30	violence, and foster care prevention. The Commissioner shall convene a work group to assist				
31	with developing this plan. The workgroup shall include, but not be limited to, the following				
32	stakeholders: Families Forward Virginia, VOICES for Virginia's Children, and the Virginia				
33	Poverty Law Center. The Commissioner shall report the plan to the Governor and the Chairs				
34	of the House Appropriations and Senate Finance and Appropriations Committees, and the				
35	Commission on Youth by July 1, 2021.				
36	V. Within 10 days of the enactment of this Act, the Department of Social Services (DSS) shall				
37	generate an estimate of the annual impact of enhanced federal Medical Assistance				
38	Percentages (FMAP), associated with federal H.R. 6021, the Families First Coronavirus				
39	Response Act (FFCRA), on all Title IV-E foster care and adoptions programs as appropriated				
40	in this Act. The agency shall report these estimates by fiscal year, fiscal quarter, service area				
41	and fund detail, to the Department of Planning and Budget (DPB) and the Chairs of the House				
42	Appropriations and Senate Finance and Appropriations Committees within the required				
43	timeframe. DPB is authorized to unallot an amount of state funds equal to the general fund				
44	savings identified in the DSS report. Upon expiration of the enhanced FMAP, DPB is				
45	authorized to re-allot funding for those quarters for which assumed enhanced FMAP is not				
46	available.				
47	<i>W. Out of this appropriation, \$322,601 the second year from the general fund and \$2,546,850</i>				
48	<i>the second year from nongeneral funds is provided to implement the Virginia Facilitated</i>				
49	<i>Enrollment Program.</i>				
50	355. Financial Assistance for Supplemental Assistance				
51	Services (49100).....			\$83,257,450	\$83,257,450
52	General Relief (49101).....	\$500,000	\$500,000		
53	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
54	Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450		
55	Fund Sources: General.....	\$500,000	\$500,000		
56	Federal Trust.....	\$82,757,450	\$82,757,450		

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1	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.			
2	97-35, as amended; P.L. 104-193, as amended, Federal Code.			
3	356.	Financial Assistance to Community Human		
4		Services Organizations (49200).....		\$62,107,967
5				\$57,957,967
6				\$62,357,967
7				\$70,082,967
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ITEM 356.	Item Details(\$)		Appropriations(\$)	
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1	visiting model that promotes positive parenting, improves child health and development, and			
2	reduces child abuse and neglect. The Department of Social Services shall use a portion of the			
3	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for			
4	providing the coordination, technical support, quality assurance, training and evaluation of the			
5	Virginia Healthy Families programs.			
6	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
7	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
8	administered by Virginia Repertory Theatre. The contract shall include production and live			
9	performances of the play that teach child safety awareness to prevent child abuse.			
10	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
11	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters			
12	to provide dementia-specific training to long-term care workers in licensed nursing facilities,			
13	assisted living facilities and adult day care centers who deal with Alzheimer's disease and			
14	related disorders.			
15	G. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 \$2,000,000 the second			
16	year from the Temporary Assistance for Needy Families (TANF) block grant shall be			
17	provided to contract with Northern Virginia Family Services (NVFS) to provide supportive			
18	services that address the basic needs of families in crisis, including the provision of food,			
19	financial assistance to prevent homelessness, access to health services, and adult workforce			
20	development programs. The contract shall require NVFS to provide an intake process that			
21	identifies the needs and appropriate services for those in crisis. Outcomes will be measured			
22	utilizing surveys provided to those who receive services and NVFS will report quarterly on			
23	survey results.			
24	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from the			
25	general fund and \$1,136,500 the first year and \$1,136,500 the second year from the			
26	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
27	with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team			
28	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts shall			
29	require CACs to provide forensic interviews, victim support and advocacy services, medical			
30	evaluations, and mental health services to victims of child abuse and neglect with the			
31	expected outcome of reducing child abuse and neglect. The department shall allocate four			
32	percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the			
33	National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of			
34	assisting and supporting the development, continuation, and sustainability of community-			
35	coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the			
36	remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by			
37	the accreditation status of the CAC: (a) developing and associate centers 100 percent of base;			
38	(b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities			
39	175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to			
40	include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent			
41	determined by child population; and (c) 50 percent determined by the number of counties and			
42	independent cities serviced.			
43	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
44	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
45	contract with the Virginia Early Childhood Foundation (VECF) to support the health and			
46	school readiness of Virginia's young children prior to school entry. These funds shall be			
47	matched with local public and private resources with a goal of leveraging a dollar for each			
48	state dollar provided.			
49	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the			
50	second year from the Temporary Assistance for Needy Families (TANF) block grant shall be			
51	used to provide information and assistance to parents and families and to facilitate			
52	partnerships with both public and private providers of early childhood services. VECF will			
53	track and report statewide and local progress on a biennial basis. The Foundation shall			
54	account for the expenditure of these funds by providing the Governor, Secretary of Health and			
55	Human Resources, and the Chairmen of the House Appropriations and Senate Finance			
56	Committees with a certified audit and full report on Foundation initiatives and results not later			
57	than October 1 of each year for the preceding fiscal year ending June 30.			

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1	3. On or before October 1 of each year, the foundation shall submit to the Governor and			
2	the Chairmen of the House Appropriations and Senate Finance Committees a report on the			
3	actual amount, by fiscal year, of private and local government funds received by the			
4	foundation.			
5	J. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from			
6	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
7	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and			
8	mentoring programs.			
9	K.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year			
10	from the Temporary Assistance for Needy Families (TANF) block grant the shall be			
11	provided for competitive grants for community employment and training programs			
12	designed to move low-income individuals out of poverty through programs designed to			
13	assist TANF recipients in obtaining and retaining competitive employment with the			
14	prospect of a career path and wage growth and other supportive services designed to break			
15	the cycle of poverty and permanently move individuals out of poverty. Of this amount,			
16	\$2,000,000 shall be provided for competitive grants provided through Employment			
17	Services Organizations (ESOs).			
18	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
19	from the Temporary Assistance for Needy Families (TANF) block grant the shall be			
20	provided for a second round of grants for community employment and training programs			
21	designed to move low-income individuals out of poverty by obtaining and retaining			
22	competitive employment with the prospect of a career path and wage growth. The local			
23	match requirement shall be reduced to 10 percent, including in-kind services, for grant			
24	recipients located in Virginia counties or cities with high fiscal stress as defined by the			
25	Commission on Local Government fiscal stress index.			
26	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year			
27	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
28	through a contract with the City of Richmond, Office of Community Wealth for services			
29	provided through the Center for Workforce Innovation.			
30	3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
31	the the Temporary Assistance to Needy Families (TANF) block grant shall be provided for			
32	a third round of competitive grants for community employment and training programs.			
33	Out of this amount, \$450,000 each year shall be provided for competitive grants through			
34	Employment Services Organizations. The department may encourage applicants to			
35	consider developing programs that align or coordinate with the Medicaid Referral program			
36	to be developed pursuant to language in Item 313 of this act.			
37	4. The Department of Social Services shall award grants to qualifying programs through a			
38	memorandum of understanding which articulates performance measures and outcomes			
39	including the number of individuals participating in services, number of individuals hired			
40	into employment, the number of unique employers hiring individuals through			
41	organizational programs and activities, the average starting wage of individuals hired,			
42	reductions in the rate of poverty, as well as process measures such as how the program			
43	targets improvement in poverty over a three to five year period and fits in with long term			
44	community goals for reducing poverty. Grants shall require local matching funds of at			
45	least a 25 percent, including in-kind services.			
46	5. Community employment and training programs and ESOs shall report on annual			
47	program performance and outcome measures contained in the memorandum of			
48	understanding with the Department of Social Services. The department shall report on the			
49	implementation of the programs and any performance and outcome data collected through			
50	the memorandum of understanding by June 1 of each year.			
51	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
52	the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
53	comprehensive residential, education and counseling services to at-risk youth of the			
54	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
55	trafficking. The contract shall require YFT to provide individual assessments/individual			
56	service planning; individual and group counseling; room and board; coordination of			

ITEM 356.	Item Details(\$)		Appropriations(\$)	
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1	medical and mental health services and referrals; independent living services for youth			
2	transitioning out of foster care; active supervision; education; and family reunification			
3	services. Youth for Tomorrow shall submit monthly progress reports on activities conducted			
4	and progress achieved on outputs, outcomes and other functions/activities during the reporting			
5	period. On October 1 of each year, YFT shall provide an annual report to the Governor and			
6	the Chairmen of the House Appropriations and Senate Finance Committees that details			
7	program services, outputs and outcomes.			
8	M. Out of this appropriation, \$75,000 the first year and \$75,000 \$150,000 the second year			
9	from the federal Temporary Assistance for Needy Families block grant shall be provided to			
10	contract with Visions of Truth Community Development Corporation in Portsmouth,			
11	Virginia. The funding will support the Students Taking Responsibility in Valuing Education			
12	(STRIVE) suspension/dropout prevention program.			
13	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
14	the federal Temporary Assistance for Needy Families block grant shall be provided to			
15	contract with Early Impact Virginia to continue its work in support of Virginia's voluntary			
16	home visiting programs. These funds may be used to hire three full-time staff, including a			
17	director and an evaluator, and to continue Early Impact Virginia's training partnerships. Early			
18	Impact Virginia shall have the authority and responsibility to determine, systematically track,			
19	and report annually on the key activities and outcomes of Virginia's home visiting programs;			
20	conduct systematic and statewide needs assessments for Virginia's home visiting programs at			
21	least once every three years; and to support continuous quality improvement, training, and			
22	coordination across Virginia's home visiting programs on an ongoing basis. Early Impact			
23	Virginia shall report on its findings to the Chairmen of the House Appropriations and Senate			
24	Finance Committees by July 1, 2019 and annually thereafter.			
25	O. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
26	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
27	with the Laurel Center in Winchester to provide program services to survivors of domestic			
28	abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren			
29	County at the Center's residential facility for survivors.			
30	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
31	general fund shall be provided for the Department of Social Services to contract with			
32	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
33	application, which is an online matching tool for state case workers to use in matching foster			
34	care children with the best families.			
35	Q. Out of this appropriation, \$100,000 the first year and \$100,000 \$350,000 the second year			
36	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
37	FACETS to provide homeless assistance services in Northern Virginia.			
38	R. Out of this appropriation, \$3,000,000 the first year <i>and \$3,000,000 the second year</i> from			
39	the Temporary Assistance for Needy Families block grant shall be provided for one-time			
40	funding to contract with the Virginia Federation of Food Banks to provide child nutrition			
41	programs.			
42	S. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year for the			
43	Temporary Assistance for Needy Families block grant shall be provided to the Virginia			
44	Transit Association to offer competitive grants for public transportation (as defined in			
45	Virginia Code §33.2-100) and public transportation demand management service fare passes.			
46	The Virginia Transit Association shall report on annual program performance and outcome			
47	measures contained in the memorandum of understanding with the Department of Social			
48	Services. The department shall report on any performance and outcome data collected through			
49	the memorandum of understanding by July 1 of each year. This report shall be provided to the			
50	Governor, Director of the Department of Planning and Budget, and the Chairmen of the			
51	House Appropriations and Senate Finance committees.			
52	T. Out of this appropriation, \$700,000 the first year and \$700,000 \$1,200,000 the second year			
53	from the Temporary Assistance for Needy Families block grant shall be provided to United			
54	Community to offer wrap-around services for low-income families. United Community shall			
55	report on annual program performance and outcome measures contained in the memorandum			
56	of understanding with the Department of Social Services. The department shall report on any			

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		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	performance and outcome data collected through the memorandum of understanding by				
2	July 1 of each year. This report shall be provided to the Governor, Director of the				
3	Department of Planning and Budget, and the Chairmen of the House Appropriations and				
4	Senate Finance committees.				
5	U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
6	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
7	Lighthouse Community Center, a nonprofit organization in Planning District 11, to				
8	provide housing assistance, or other eligible services, for individuals transitioning out of				
9	the criminal justice system and domestic violence situations contingent on contracting for				
10	services eligible under the TANF block grant.				
11	V. Out of this appropriation, \$500,000 the first year from the general fund shall be				
12	provided to the Laurel Center for expansion of education, outreach, program services, and				
13	new career and education support. <i>Any unexpended balance as of June 30, 2021 shall not</i>				
14	<i>revert to the general fund but shall be reappropriated in fiscal year 2022.</i>				
15	W. Out of this appropriation, \$650,000 the first year from the federal Temporary				
16	Assistance for Needy Families (TANF) grant shall be provided to food banks for the				
17	emergency food supply package program for fall 2020 and winter 2021. Funding				
18	authorized in this paragraph shall only be expended when no other federal funding source				
19	is available for this purpose.				
20	X. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from				
21	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
22	contract with Cornerstones to provide wrap-around services that solve urgent or on-going				
23	requirements for housing, childcare, food or financial assistance that address the needs of				
24	families. The contract shall require Cornerstones to report annually on outcomes.				
25	Y. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
26	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
27	contract with Portsmouth Volunteers for the Homeless to provide wrap-around services				
28	for homeless individuals.				
29	Z. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
30	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
31	contract with Menchville House to provide supportive services for homeless individuals.				
32	AA. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
33	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
34	contract with Family Restoration Services of Hampton to provide supportive services to				
35	families in need.				
36	<i>BB. Out of this appropriation, \$250,000 the first year from the general fund shall be</i>				
37	<i>provided to Children's Harbor to expand child care services on the Eastern Shore.</i>				
38	<i>CC. Out of this appropriation, \$200,000 the second year from the Temporary Assistance</i>				
39	<i>to Needy Families (TANF) block grant shall be provided for Good Shepherd Housing and</i>				
40	<i>Family Services to assist with food, housing, child care/education, workforce training and</i>				
41	<i>mental health services and supports related to the COVID-19 pandemic response.</i>				
42	<i>DD. Out of this appropriation, \$200,000 the second year from the Temporary Assistance</i>				
43	<i>to Needy Families (TANF) block grant shall be provided to BritePaths to assist with food,</i>				
44	<i>housing, child care and education, workforce training and mental health services and</i>				
45	<i>supports related to stabilizing families during the COVID-19 pandemic.</i>				
46	<i>EE. Out of this appropriation, \$200,000 the second year from the Temporary Assistance</i>				
47	<i>to Needy Families (TANF) block grant shall be provided to the Koinonia Foundation to</i>				
48	<i>assist with food, housing, child care and education, workforce training and mental health</i>				
49	<i>services and supports related to stabilizing families during the COVID-19 pandemic.</i>				
50	<i>FF. Out of this appropriation, \$5,000,000 from the general fund the second year shall be</i>				
51	<i>provided to Prince William County for the CASA Welcome Center in Prince William</i>				
52	<i>County. Funding shall be matched by private and other nonprofit or governmental funding</i>				
53	<i>on a cash and/or in-kind basis.</i>				

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1	<i>GG. Out of this appropriation, \$2,000,000 from the general fund the second year shall be</i>				
2	<i>provided to Northampton County for the development of the Northampton County Community</i>				
3	<i>Center.</i>				
4	<i>HH. Out of this appropriation, \$200,000 the second year from the Temporary Assistance to</i>				
5	<i>Needy Families (TANF) block grant shall be provided to the the Lorton Community Action</i>				
6	<i>Center to assist with food, housing, child care and education, workforce training and mental</i>				
7	<i>health services and supports for low-income families during the COVID-19 pandemic.</i>				
8	357.	Regulation of Public Facilities and Services (56100)..		\$35,317,447	\$15,956,745
9				\$43,491,485	\$16,311,476
10		Regulation of Adult and Child Welfare Facilities			
11		(56101).....	\$32,251,460	\$12,890,758	
12			\$40,425,498	\$13,245,489	
13		Background Investigation Services (56106).....	\$3,065,987	\$3,065,987	
14		Fund Sources: General.....	\$6,246,227	\$6,588,125	
15			\$6,554,217	\$6,942,856	
16		Special.....	\$3,143,517	\$3,143,517	
17		Federal Trust.....	\$25,927,703	\$6,225,103	
18			\$33,793,751		
19		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
20		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
21		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
22		delivery of training for operators and staff of assisted living facilities, adult day care centers,			
23		and child welfare agencies.			
24		B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			
25		fill all position vacancies that occur in licensing offices so that positions shall not remain			
26		vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to			
27		ensure that all child care facilities receive, at a minimum, the two visits per year mandated by			
28		§ 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional			
29		inspection visits as necessary to ensure compliance with state laws and regulations.			
30		C. As a condition of this appropriation, the Department of Social Services shall utilize a risk			
31		assessment instrument for child and adult care enforcement. This instrument shall include			
32		criteria for determining when the following sanctions may be used: (i) the imposition of			
33		intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a			
34		licensed facility, (iii) injunctive relief against a child care provider, and (iv) additional			
35		inspections and intensive oversight of a facility by the Department of Social Services.			
36		D. Out of this appropriation, the Department of Social Services shall implement training for			
37		new assisted living facility owners and managers to focus on health and safety issues, and			
38		resident rights as they pertain to adult care residences.			
39		E. Out of this appropriation, \$8,853,833 and 59 positions the first year from the federal Child			
40		Care and Development Fund (CCDF) shall be provided to address the workload associated			
41		with licensing, inspecting and monitoring family day homes, pursuant to § 63.2-1704, Code of			
42		Virginia. The Department of Social Services shall provide an annual report, not later than			
43		October 1 of each year for the preceding state fiscal year ending June 30, on the			
44		implementation of this initiative to the Governor, the Chairmen of the House Appropriations			
45		and Senate Finance Committees, and the Director, Department of Planning and Budget.			
46		F. The Department of Social Services shall work with localities that currently inspect child			
47		day care centers and family day homes to minimize duplication and overlap of inspections			
48		pursuant to § 63.2-1701.1, Code of Virginia.			
49		G. No child day center, family day home, or family day system licensed in accordance with			
50		Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-1716;			
51		registered family day home; family day home approved by a family day system; or any child			
52		day center or family day home that enters into a contract with the Department of Social			
53		Services or a local department of social services to provide child care services funded by the			
54		Child Care and Development Block Grant shall employ; continue to employ; or permit to			

ITEM 357.	Item Details(\$)		Appropriations(\$)	
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1	serve as a volunteer who will be alone with, in control of, or supervising children any			
2	person who has an offense as defined in § 63.2-1719. All employees and volunteers shall			
3	undergo the following background check by July 1, 2017 and every 5 years thereafter, as			
4	required by the federal Child Care and Development Block Grant Act of 2014 (CCDBG).			
5	H. 1. A child day program that operates for children of essential personnel or those who			
6	have been identified as needing in-person services, who are in need of child care as a			
7	result of the COVID-19 pandemic, shall be exempt from licensure. Programs operating			
8	under this emergency licensing exemption must file an exemption with the Department			
9	and abide by the requirements set forth in § 63.2-1715(C) and (D), Code of Virginia. The			
10	Commissioner shall have the authority to inspect these programs only upon receipt of a			
11	complaint, except as otherwise provided by law.			
12	2. An instructional program operating under § 63.2-1715 (A), Code of Virginia solely for			
13	children of essential personnel must file with the Commissioner a statement indicating the			
14	intent to operate the program and identifying that the program will operate solely for the			
15	children of essential personnel or those who have been identified as needing in-person			
16	services. All emergency child care programs shall follow Centers for Disease Control and			
17	Prevention and Virginia Department of Health guidance on safety measures to prevent the			
18	spread of COVID-19.			
19	I. When a child day program operates in response to the COVID-19 pandemic, a			
20	background check for an individual associated with a child day program operating solely			
21	for children of essential personnel or those who have been identified as needing in-person			
22	services shall not be required for any individual who has completed a background check			
23	under the provisions of § 63.2-1720.1 or § 63.2-1721.1, Code of Virginia within the			
24	previous two years and who continues to be eligible. The Department shall establish a			
25	process regarding background check portability, and child day program providers seeking			
26	portability must follow this process.			
27	J. Any public or accredited private school may operate emergency child care for preschool			
28	or school aged children of essential personnel or those who have been identified as			
29	needing in-person services during a declared state or local emergency due to COVID-19.			
30	Such programs shall be exempt from licensure (§ 63.2-1715, Code of Virginia) and shall			
31	be subject to safety and supervisory standards, including background checks, established			
32	by the local school division or accredited private school offering the program. All			
33	emergency child care programs shall follow Centers for Disease Control and Prevention			
34	and Virginia Department of Health guidance on safety measures to prevent the spread of			
35	COVID-19.			
36	<i>K.1. The Department of Social Services is authorized to temporarily waive the maximum</i>			
37	<i>reimbursable rate requirement in the Child Care Subsidy Regulation (22VAC40-665-80.</i>			
38	<i>Determining payment amount) and replace it with a flat rate of ten dollars per hour for in-</i>			
39	<i>home child care providers. The provisions of this paragraph, as well as any actions</i>			
40	<i>implemented under its authority, shall be in accordance with the Governor's emergency</i>			
41	<i>declaration for COVID-19 and be in effect for the period specified therein.</i>			
42	2. <i>If any action implemented in accordance with K.1. of this Item creates a fiscal</i>			
43	<i>obligation, the Department shall utilize appropriate nongeneral fund sources to fund the</i>			
44	<i>costs incurred. No general fund appropriation shall be used for this purpose.</i>			
45	<i>L. Out of this appropriation, \$2,528,124 the first year and \$786,369 the second year from</i>			
46	<i>the general fund and \$11,062,664 the first year and \$68,362 the second year from</i>			
47	<i>nongeneral funds shall be appropriated to fund the replacement of the agency licensing</i>			
48	<i>system. Any unexpended general fund balance as of June 30, 2021, related to this</i>			
49	<i>paragraph shall be reappropriated to continue replacement of the agency licensing</i>			
50	<i>system.</i>			
51	358.	Emergency Preparedness (77500).....		
52			\$1,665,020	\$811,320
			\$983,275	\$505,203
53		Emergency Planning Preparedness Assistance		
54		(77503).....	\$1,665,020	\$811,320
55			\$983,275	\$505,203

ITEM 358.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$797,345	\$421,717		
2		\$115,600	\$115,600		
3	Federal Trust.....	\$867,675	\$389,603		
4	A. By October 1 of each year, the Sheltering Coordinator shall provide a status report on the				
5	Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary				
6	of Health and Human Resources, the Secretary of Public Safety and Homeland Security, the				
7	Director of the Department of Planning and Budget, and the Chairmen of the House				
8	Appropriations and Senate Finance committees.				
9	B.1. The Department of Social Services, in consultation with institutions of higher education,				
10	and with the assistance of the Virginia Department of Emergency Management and the				
11	Department of General Services, shall develop a model state shelter plan to include but not				
12	limited to the process of mobilization and demobilization of the shelter; relocation of residents				
13	when a state shelter is de-activated; warehousing of pre-positioned supplies; potential use of				
14	existing resources and vendors already under contract with institutions of higher education;				
15	and cost estimates for resources that would be reimbursed by the Commonwealth. The				
16	Department shall submit a report on the model plan and its recommendations, including				
17	challenges implementing such plan in all state shelters, by October 15, 2020, to the chairs of				
18	the House Appropriations and Senate Finance Committees, the Secretary of Health and				
19	Human Resources, the Secretary of Education, and the Secretary of Public Safety and				
20	Homeland Security, and the Secretary of Finance.				
21	2. Notwithstanding any other provision of law, the Department of Social Services, in				
22	consultation with the Virginia Department of Emergency Management, shall determine and				
23	document the specifications of all goods and services required in the event of state shelter				
24	activation and provide the specifications to the Department of General Services. In so doing,				
25	the Department shall work with each institution of higher education at which a state shelter				
26	may be located to identify site-specific goods and services needs to operate the shelter. The				
27	Department will identify the extent to which an institution of higher education may have				
28	existing contracts for goods and services that could be used to support state shelter operations.				
29	In addition the Department will identify warehousing space that is or may be available at				
30	institutions of higher education for the storage of supplies. The Department shall complete the				
31	initial specifications and warehousing documentation by November 1, 2020, and revise it as				
32	needed providing updates to the Department of General Services annually thereafter by				
33	November 1 each year.				
34	3. All state agencies are directed to provide all information or assistance requested by the				
35	Department to complete or revise this documentation to support state shelters. Immediately				
36	following activation of one or more state shelters, the Department shall be responsible for				
37	submitting procurement orders as needed on behalf of affected institutions of higher education				
38	to the Virginia Department of Emergency Management and the Department of General				
39	Services for fulfillment in support of state shelter activation.				
40	359. Administrative and Support Services (49900).....			\$119,617,496	\$113,236,291
41				\$119,763,882	\$116,707,287
42	General Management and Direction (49901).....	\$5,172,009	\$5,172,009		
43	Information Technology Services (49902).....	\$86,741,448	\$80,360,243		
44		\$87,041,448	\$83,160,243		
45	Accounting and Budgeting Services (49903).....	\$10,584,962	\$10,584,962		
46	Human Resources Services (49914).....	\$5,714,069	\$5,714,069		
47	Planning and Evaluation Services (49916).....	\$4,114,012	\$4,114,012		
48	Procurement and Distribution Services (49918).....	\$3,900,031	\$3,900,031		
49	Public Information Services (49919).....	\$3,004,654	\$3,004,654		
50		\$2,851,040	\$3,675,650		
51	Financial and Operational Audits (49929).....	\$386,311	\$386,311		
52	Fund Sources: General.....	\$45,867,828	\$45,582,828		
53		\$45,889,214	\$46,441,519		
54	Special.....	\$175,000	\$175,000		
55	Dedicated Special Revenue.....	\$0	\$2,000,000		
56	Federal Trust.....	\$73,574,668	\$67,478,463		
57		\$73,699,668	\$68,090,768		

ITEM 359.	Item Details(\$)		Appropriations(\$)	
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1	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.			
2	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal			
3	Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,			
4	as amended.			
5	A. The Department of Social Services shall require localities to report all expenditures on			
6	designated social services, regardless of reimbursement from state and federal sources.			
7	The Department of Social Services is authorized to include eligible costs in its claim for			
8	Temporary Assistance for Needy Families Maintenance of Effort requirements.			
9	B. It is the intent of the General Assembly that the Commissioner, Department of Social			
10	Services shall work with localities that seek to voluntarily merge and consolidate their			
11	respective local departments of social services. No funds appropriated under this act shall			
12	be used to require a locality to merge or consolidate local departments of social services.			
13	C.1. Out of this appropriation, \$627,458 \$473,844 the first year and \$627,458 \$836,149			
14	the second year from the general fund and \$969,542 the first year and \$969,542			
15	\$1,331,847 the second year from nongeneral funds shall be provided to support the			
16	statewide 2-1-1 Information and Referral System which provides resource and referral			
17	information on many of the specialized health and human resource services available in			
18	the Commonwealth, including child day care availability and providers in localities			
19	throughout the state, and publish consumer-oriented materials for those interested in			
20	learning the location of child day care providers.			
21	2. The Department of Social Services shall request that all state and local child-serving			
22	agencies within the Commonwealth be included in the Virginia Statewide Information and			
23	Referral System as well as any agency or entity that receives state general fund dollars and			
24	provides services to families and youth. The Secretary of Health and Human Resources,			
25	the Secretary of Education and Workforce, and the Secretary of Public Safety and			
26	Homeland Security shall assist in this effort by requesting all affected agencies within			
27	their secretariats to submit information to the statewide Information and Referral System			
28	and ensure that such information is accurate and updated annually. Agencies shall also			
29	notify the Virginia Information and Referral System of any changes in services that may			
30	occur throughout the year.			
31	3. The Department of Social Services shall communicate with child-serving agencies			
32	within the Commonwealth about the availability of the statewide Information and Referral			
33	System. This information shall also be communicated via the Department of Social			
34	Services' broadcast system on their agency-wide Intranet so that all local and regional			
35	offices can be better informed about the Statewide Information and Referral System.			
36	Information on the Statewide Information and Referral System shall also be included			
37	within the department's electronic mailings to all local and regional offices at least			
38	biannually.			
39	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case			
40	Management System (VaCMS), the Department of Social Services (DSS) shall provide			
41	the Chairmen of the House Appropriations and Senate Finance Committees, and Director,			
42	Department of Planning and Budget with a copy of the contract, including any fiscal			
43	implications.			
44	2. Prior to the award of any contract that will potentially obligate the Commonwealth to			
45	future unappropriated spending, the department shall receive prior written concurrence			
46	from Director, Department of Planning and Budget. Any approved increases in funding			
47	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate			
48	Finance Committees within 30 days.			
49	E. At least 60 days prior to the modification of any public guidance document, handbook,			
50	manual, or state plan, the Department of Social Services (DSS) shall provide written			
51	notification to the Governor and the Director of the Department of Planning and Budget as			
52	to the purpose of such change. This notice shall also assess whether the amendment may			
53	require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state			
54	expenditure beyond that which is appropriated in this Act. This notice does not exempt the			
55	agency from any requirements set forth within § 4-5.03 of this Act.			

ITEM 359.	Item Details(\$)		Appropriations(\$)	
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1	F. The Superintendent of Public Instruction shall convene a work group to develop and			
2	establish a plan to transfer the Child Care Development Fund grant from the Virginia			
3	Department of Social Services to the Virginia Department of Education no later than July 1,			
4	2021. The work group shall include representatives of (i) the Secretariats of Education and			
5	Health and Human Resources; (ii) relevant state agencies, including the Department of			
6	Planning and Budget, the Office of the Attorney General, the Department of Education, and			
7	the Department of Social Services; (iii) relevant regulatory boards, including the Board of			
8	Education; and (iv) the House Committee on Appropriations and the Senate Committee on			
9	Finance and Appropriations. The goal of this transfer is to house responsibility of child care			
10	and education programs under one agency. The plan shall be submitted to the Governor, the			
11	Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and			
12	Director of the Department of Planning and Budget no later than August 15, 2020. Such plan			
13	shall confirm the funding amounts and positions that need to be transferred between the			
14	impacted agencies, and shall identify any savings or additional costs associated with the			
15	transfer of these programs. The review shall also assess any potential administrative impacts			
16	on the Department of Social Services and the Department of Education.			
17	G. Out of this appropriation, \$250,000 the first year from the general fund is provided for the			
18	agency to contract with a vendor for assistance in evaluating the agency's needs for a new			
19	child welfare system, developing detailed cost estimates and a timeline for implementation.			
20	The department shall submit a plan for a new child welfare system to the Governor and the			
21	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by			
22	October 1, 2020.			
23	H. The Department of Social Services shall report a detailed accounting, annually, of the			
24	agency's organization and operations. This report shall include an organizational chart that			
25	shows all full- and part-time positions (by job title) employed by the agency as well as the			
26	current management structure and unit responsibilities. The report shall also provide a			
27	summary of organization changes implemented over the previous year. The report shall be			
28	made available on the department's website by August 15 of each year. For the report due			
29	August 15, 2020, the department shall provide a summary of all organizational changes			
30	implemented since January 1, 2018.			
31	I. Notwithstanding any other provision of law, the Department of Social Services (DSS) shall			
32	have temporary authority to make any changes to relevant State Plans, request waivers from			
33	applicable Federal agencies, change eligibility criteria for benefits and services, and payment			
34	levels for applicable programs in response to the COVID-19 pandemic and new authorities			
35	and funding made available by the federal government to effect those policies necessary to			
36	ensure that benefits are available to eligible populations in response to COVID-19. Prior to			
37	the implementation of any change, DSS must receive written approval from the Governor.			
38	Within 15 days of implementing changes in response to COVID-19, DSS shall send a list of			
39	such actions to the Director, Department of Planning and Budget and the Chairs of the House			
40	Appropriations and Senate Finance and Appropriations Committees. The provisions of this			
41	paragraph, as well as any actions implemented under its authority, shall be in accordance with			
42	the Governor's emergency declaration for COVID-19 and be in effect for the period specified			
43	therein.			
44	J. Out of this appropriation, \$178,043 the first year from the federal Temporary Assistance for			
45	Needy Families (TANF) grant shall be provided to fund payment structure changes to			
46	implement one-time food benefit payments to families with children enrolled in Head Start.			
47	<i>K. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the</i>			
48	<i>general fund and \$125,000 the first year and \$125,000 the second year from nongeneral</i>			
49	<i>funds shall be appropriated to fund the replacement of the agency licensing system. Any</i>			
50	<i>unexpended general fund balance as of June 30, 2021, related to this paragraph shall be</i>			
51	<i>reappropriated to continue replacement of the agency licensing system.</i>			
52	<i>L. The Department of Social Services shall design, for consideration by the 2022 General</i>			
53	<i>Assembly, a program that provides a fixed reimbursement, which shall not exceed \$15</i>			
54	<i>monthly, for broadband service costs for select households currently participating in the</i>			
55	<i>Supplemental Nutrition Assistance Program. The reimbursement payments under the program</i>			
56	<i>shall be structured as a direct payment to a broadband provider selected by the qualifying</i>			
57	<i>program participant household, provided that the selected broadband provider offers a low-</i>			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>cost broadband service for low-income households within its service area in the</i>				
2	<i>Commonwealth. The department shall develop program guidelines in coordination with</i>				
3	<i>the Commonwealth Broadband Chief Advisor to govern eligibility for participation in the</i>				
4	<i>program and disbursement of program funds. The department shall report on the program</i>				
5	<i>design and structure, administrative cost estimates, program guidelines, and other</i>				
6	<i>relevant information related to implementing the program to the Chairs of the House</i>				
7	<i>Appropriations and Senate Finance and Appropriations Committees by November 1,</i>				
8	<i>2021.</i>				
9	<i>M.The Department of Social Services as administrator of the federal Community Services</i>				
10	<i>Block Grant shall establish an interagency working group to develop recommendations</i>				
11	<i>for implementation of local criminal justice diversion programs. Each diversion program</i>				
12	<i>should offer standards for providing persons charged with lower-level offenses</i>				
13	<i>alternatives to arrest, conviction or incarceration for lower-level offenses. The scope of</i>				
14	<i>these programs shall not include behavioral health issues as those priorities are being</i>				
15	<i>addressed elsewhere. The working group should include the appropriate offices and</i>				
16	<i>agencies of Health and Human Resources, Commerce and Trade, Public Safety and</i>				
17	<i>Homeland Security and the Governor's Chief Diversity, Equity and Inclusion Officer. The</i>				
18	<i>interagency working group shall work with community action agencies, local governments</i>				
19	<i>including local law enforcement, representatives of the judicial system, civil rights</i>				
20	<i>organizations as well as other stakeholders to develop locally-based solutions. The</i>				
21	<i>recommendations shall provide for two-generation whole family strategies that deal with</i>				
22	<i>meeting the needs of the potential offender and his or her entire family by addressing</i>				
23	<i>issues related to poverty, including homelessness. The Department of Social Services shall</i>				
24	<i>submit its recommendations to the Chairs of the House Appropriations Committee and the</i>				
25	<i>Senate Finance and Appropriations Committee no later than September 30, 2021.</i>				
26	<i>N. Out of this appropriation, \$100,000 the second year from the general fund is provided</i>				
27	<i>for the Department of Social Services to increase interpretation and translation services</i>				
28	<i>to help immigrants in Virginia access local resources through 2-1-1, including healthcare,</i>				
29	<i>housing, and other social services.</i>				
30	360. A. In the operation of any program of public assistance, including benefit and service				
31	programs in any locality, for which program appropriations are made to the Department of				
32	Social Services, it is provided that if a payment or overpayment is made to an individual				
33	who is ineligible therefor under federal and/or state statutes and regulations, the amount of				
34	such payment or overpayment shall be returned to the Department of Social Services by				
35	the locality.				
36	B. However, no such repayments may be required of the locality if the department				
37	determines that such overpayment or payments to ineligibles resulted from the				
38	promulgation of vague or conflicting regulations by the department or from the failure of				
39	the department to make timely distribution to the localities of the statutes, rules,				
40	regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to				
41	be made by the locality or from situations where a locality exercised due diligence, yet				
42	received incomplete or incorrect information from the client which caused the				
43	overpayment or payment to ineligibles. If a locality fails to effect the return, the				
44	Department of Social Services shall withhold an equal amount from the next disbursement				
45	made by the department to the locality for the same program.				
46	C. The Department of Social Services shall implement the guidance issued by the U.S.				
47	Department of Health and Human Services concerning the obligation of recipients of				
48	federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by				
49	ensuring that meaningful access to federally-funded programs, activities and services				
50	administered by the department is provided to limited English proficient (LEP) persons,				
51	63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)				
52	identify the need for language assistance by analyzing the following factors: (1) the				
53	number or proportion of LEP persons in the eligible service population, (2) the frequency				
54	of contact with such persons, (3) the nature and importance of the program, activity or				
55	service, and (4) the costs of providing language assistance and resources available; (ii)				
56	translate vital documents into the language of each frequently encountered LEP group				
57	eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)				
58	develop an effective implementation plan to address the identified needs of the LEP				

ITEM 360.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	populations served.					
2	361.					
3	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended					
4	under regulations of the Board of Social Services to reimburse county and city welfare/social					
5	services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage					
6	limitations for other administrative services performed by county and city public					
7	welfare/social services boards and superintendents of public welfare/social services pursuant					
8	to other provisions of the Code of Virginia, as amended.					
9						
10	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,					
11	Public Law 104-193, the Department of Social Services shall, in cooperation with local					
12	departments of social services, maintain a waiver of the work requirement for Supplemental					
13	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient					
14	number of jobs to provide employment for such individuals, including those areas designated					
15	as labor surplus areas by the U.S. Department of Labor.					
16						
17	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program					
18	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal					
19	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as					
20	amended, shall be permitted to satisfy such work requirement by providing volunteer services					
21	to a public or private, nonprofit agency for the number of hours per month determined by					
22	dividing the household's monthly SNAP allotment by the federal minimum wage.					
23						
24	D. The Department of Social Services shall, to the extent permitted by federal law, disregard					
25	the value of at least one motor vehicle per household in determining eligibility for the					
26	Supplemental Nutrition Assistance Program (SNAP).					
27						
28	E. The Department of Social Services shall develop a multi-lingual outreach campaign to					
29	inform qualified aliens and their children, who are United States citizens, of their eligibility					
30	361.10 Omitted.					
31	Total for Department of Social Services.....			\$2,281,992,116	\$2,075,010,415	
32				\$2,253,491,892	\$2,106,691,975	
33	General Fund Positions.....	653.00	661.00			
34			663.00			
35	Nongeneral Fund Positions.....	1,224.50	1,074.50			
36			1,079.50			
37	Position Level.....	1,877.50	1,735.50			
38			1,742.50			
39	Fund Sources: General.....	\$480,548,384	\$477,257,300			
40		\$434,112,881	\$468,644,651			
41	Special.....	\$697,516,427	\$697,516,427			
42		\$698,695,315				
43	Dedicated Special Revenue.....	\$9,244,920	\$9,244,920			
44			\$11,944,920			
45	Federal Trust.....	\$1,094,682,385	\$890,991,768			
46		\$1,111,438,776	\$928,585,977			
47	§ 1-104. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)					
48	362. Social Services Research, Planning, and					
49	Coordination (45000).....			\$1,692,011	\$1,692,011	
50	Research, Planning, Outreach, Advocacy, and					
51	Systems Improvement (45002).....	\$1,017,656	\$1,017,656			
52	Administrative Services (45006).....	\$674,355	\$674,355			
53	Fund Sources: General.....	\$237,604	\$237,604			

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$1,454,407	\$1,454,407		
2	Authority: Title 51.5, Chapter 7, Code of Virginia.				
3	Up to \$44,474 the first year and up to \$44,474 the second year is available for the Virginia				
4	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
5	Rehabilitative Services (DARS) for the provision of shared administrative services. The				
6	scope of the services and specific costs shall be outlined in a memorandum of				
7	understanding (MOU) between VBPD and DARS subject to the approval of the respective				
8	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
9	Department of Planning and Budget within 30 days.				
10	363. Financial Assistance for Individual and Family				
11	Services (49000).....			\$601,475	\$401,475
12	Financial Assistance to Localities for Individual				
13	and Family Services (49001).....	\$601,475	\$401,475		
14	Fund Sources: Federal Trust.....	\$601,475	\$401,475		
15	Authority: Title 51.5, Chapter 7, Code of Virginia.				
16	Total for Virginia Board for People with				
17	Disabilities.....			\$2,293,486	\$2,093,486
18	General Fund Positions.....	1.60	1.60		
19	Nongeneral Fund Positions.....	8.40	8.40		
20	Position Level.....	10.00	10.00		
21	Fund Sources: General.....	\$237,604	\$237,604		
22	Federal Trust.....	\$2,055,882	\$1,855,882		
23	§ 1-105. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
24	364. Statewide Library Services (14200).....			\$1,200,674	\$1,200,674
25	Library and Resource Center Services (14202).....	\$1,200,674	\$1,200,674		
26	Fund Sources: General.....	\$1,200,674	\$1,200,674		
27	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
28	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
29	general fund shall be used to contract for the provision of radio reading services for the				
30	blind and vision impaired.				
31	365. State Education Services (19100).....			\$1,548,870	\$1,548,870
32	Braille and Instructional Materials (19101).....	\$707,069	\$707,069		
33	Educational and Early Childhood Support Services				
34	(19102).....	\$841,801	\$841,801		
35	Fund Sources: General.....	\$883,811	\$883,811		
36	Trust and Agency.....	\$55,000	\$55,000		
37	Federal Trust.....	\$610,059	\$610,059		
38	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
39	102-119, Federal Code.				
40	366. Rehabilitation Assistance Services (45400).....			\$15,837,108	\$15,837,108
41				\$13,914,033	\$14,202,971
42	Low Vision Services (45401).....	\$386,293	\$386,293		
43	Vocational Rehabilitation Services (45404).....	\$9,879,430	\$9,879,430		
44		\$8,296,410	\$8,296,410		
45	Community Based Independent Living Services				
46	(45407).....	\$5,100,811	\$5,100,811		
47		\$4,760,756	\$5,049,694		
48	Vending Stands, Cafeterias, and Snack Bars				
49	(45410).....	\$470,574	\$470,574		

ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$4,433,775	\$4,433,775		
2		\$2,510,700	\$2,799,638		
3	Special.....	\$844,731	\$844,731		
4	Trust and Agency.....	\$173,109	\$173,109		
5	Federal Trust.....	\$10,385,493	\$10,385,493		
6	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
7	Federal Code.				
8	A. It is the intent of the General Assembly that visually handicapped persons who have				
9	completed vocational training as food service managers through programs operated by the				
10	Department be considered for food service management position openings within the				
11	Commonwealth as they arise.				
12	B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
13	Department for the Blind and Vision Impaired (DBVI) is estimated at \$9,370,416 for federal				
14	fiscal year 2020; \$9,370,416 for federal fiscal year 2021; and \$9,370,416 for federal fiscal				
15	year 2022. In addition to the base annual award amount, DBVI may request up to \$2,000,000				
16	of additional federal reallocation dollars in each of these years. Assuming these amounts, the				
17	annual 21.3 percent state matching requirement would equate to \$3,077,380 for federal fiscal				
18	year 2020; \$3,077,380 for federal fiscal year 2021; and \$3,077,380 for federal fiscal year				
19	2022.				
20	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not request				
21	federal vocational rehabilitation grant dollars in excess of \$11,370,416 for federal fiscal year				
22	2020; \$11,370,416 for federal fiscal year 2021; and \$11,370,416 for federal fiscal year 2022,				
23	without prior written concurrence from the Director, Department of Planning and Budget.				
24	Any approved increases in grant award requests shall be reported by DARS to the Chairmen				
25	of the House Appropriations and Senate Finance Committees within 30 days.				
26	367. Regional Office Support and Administration (49700).....			\$2,802,136	\$2,802,136
27	Regional Office and Field Support Services (49701)..	\$2,802,136	\$2,802,136		
28	Fund Sources: General.....	\$1,395,586	\$1,395,586		
29	Federal Trust.....	\$1,406,550	\$1,406,550		
30	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
31	P.L. 97-35, Federal Code.				
32	368. Rehabilitative Industries (81000).....			\$51,368,817	\$52,868,817
33				\$76,368,817	\$62,868,817
34	Manufacturing, Retail, and Contract Operations				
35	(81003).....	\$51,368,817	\$52,868,817		
36		\$76,368,817	\$62,868,817		
37	Fund Sources: Enterprise.....	\$51,368,817	\$52,868,817		
38		\$76,368,817	\$62,868,817		
39	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
40	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
41	counted in the classified employment levels of the Department for the Blind and Vision				
42	Impaired.				
43	369. Administrative and Support Services (49900).....			\$4,485,141	\$4,485,141
44	General Management and Direction (49901).....	\$3,296,733	\$3,296,733		
45	Physical Plant Services (49915).....	\$1,188,408	\$1,188,408		
46	Fund Sources: General.....	\$1,356,352	\$1,356,352		
47	Special.....	\$1,119,678	\$1,119,678		
48	Enterprise.....	\$1,500,000	\$1,500,000		
49	Trust and Agency.....	\$50,000	\$50,000		
50	Federal Trust.....	\$459,111	\$459,111		
51	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
52	Federal Code.				

ITEM 369.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Up to \$1,556,997 the first year and up to \$1,556,997 the second year is available for the					
2	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for					
3	Aging and Rehabilitative Services (DARS) for the provision of shared administrative					
4	services. The scope of the services and specific costs shall be outlined in a memorandum					
5	of understanding (MOU) between DBVI and DARS subject to the approval of the					
6	respective agency heads. Any revision to the MOU shall be reported by DARS to the					
7	Director, Department of Planning and Budget within 30 days.					
8	369.10 Omitted.					
9	Total for Department for the Blind and Vision					
10	Impaired.....			\$77,242,746	\$78,742,746	
11				\$100,319,671	\$87,108,609	
12	General Fund Positions.....	62.60	62.60			
13	Nongeneral Fund Positions.....	92.40	92.40			
14	Position Level.....	155.00	155.00			
15	Fund Sources: General.....	\$9,270,198	\$9,270,198			
16		\$7,347,123	\$7,636,061			
17	Special.....	\$1,964,409	\$1,964,409			
18	Enterprise.....	\$52,868,817	\$54,368,817			
19		\$77,868,817	\$64,368,817			
20	Trust and Agency.....	\$278,109	\$278,109			
21	Federal Trust.....	\$12,861,213	\$12,861,213			
22	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)					
23	370. Rehabilitation Assistance Services (45400).....			\$1,721,313	\$1,721,313	
24	Social and Personal Adjustment to Blindness					
25	Training (45408).....	\$1,721,313	\$1,721,313			
26	Fund Sources: General.....	\$172,500	\$172,500			
27	Special.....	\$2,000	\$2,000			
28	Enterprise.....	\$50,000	\$50,000			
29	Trust and Agency.....	\$20,000	\$20,000			
30	Federal Trust.....	\$1,476,813	\$1,476,813			
31	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.					
32	371. Administrative and Support Services (49900).....			\$1,351,415	\$1,351,415	
33	General Management and Direction (49901).....	\$600,567	\$600,567			
34	Food and Dietary Services (49907).....	\$278,000	\$278,000			
35	Physical Plant Services (49915).....	\$472,848	\$472,848			
36	Fund Sources: General.....	\$181,608	\$181,608			
37	Special.....	\$42,000	\$42,000			
38	Federal Trust.....	\$1,127,807	\$1,127,807			
39	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.					
40	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the					
41	general fund shall be used for training individuals whose cost cannot be covered by					
42	federal vocational rehabilitation revenue. It is estimated that this funding will support 21					
43	blind, deafblind, and vision impaired individuals.					
44	Total for Virginia Rehabilitation Center for the					
45	Blind and Vision Impaired.....			\$3,072,728	\$3,072,728	
46	Nongeneral Fund Positions.....	26.00	26.00			
47	Position Level.....	26.00	26.00			
48	Fund Sources: General.....	\$354,108	\$354,108			
49	Special.....	\$44,000	\$44,000			

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Enterprise.....	\$50,000	\$50,000		
2	Trust and Agency.....	\$20,000	\$20,000		
3	Federal Trust.....	\$2,604,620	\$2,604,620		
4	Grand Total for Department for the Blind and Vision				
5	Impaired.....			\$80,315,474	\$81,815,474
6				\$103,392,399	\$90,181,337
7	General Fund Positions.....	62.60	62.60		
8	Nongeneral Fund Positions.....	118.40	118.40		
9	Position Level.....	181.00	181.00		
10	Fund Sources: General.....	\$9,624,306	\$9,624,306		
11		\$7,701,231	\$7,990,169		
12	Special.....	\$2,008,409	\$2,008,409		
13	Enterprise.....	\$52,918,817	\$54,418,817		
14		\$77,918,817	\$64,418,817		
15	Trust and Agency.....	\$298,109	\$298,109		
16	Federal Trust.....	\$15,465,833	\$15,465,833		
17	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
18	RESOURCES.....			\$22,181,866,939	\$22,738,646,368
19				\$22,158,912,664	\$23,689,617,791
20	General Fund Positions.....	8,294.65	8,399.65		
21			8,466.65		
22	Nongeneral Fund Positions.....	6,404.12	6,257.12		
23			6,309.12		
24	Position Level.....	14,698.77	14,656.77		
25			14,775.77		
26	Fund Sources: General.....	\$7,185,672,182	\$7,804,586,478		
27		\$6,555,620,290	\$7,692,316,925		
28	Special.....	\$1,041,223,626	\$1,021,778,339		
29		\$1,025,744,383	\$1,005,666,331		
30	Enterprise.....	\$52,918,817	\$54,418,817		
31		\$77,918,817	\$64,418,817		
32	Trust and Agency.....	\$1,724,096	\$1,724,096		
33	Dedicated Special Revenue.....	\$1,512,712,990	\$1,588,484,629		
34		\$1,597,497,252	\$1,650,343,495		
35	Federal Trust.....	\$12,387,615,228	\$12,267,654,009		
36		\$12,900,407,826	\$13,275,148,127		

ITEM 372.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF NATURAL RESOURCES			
2	§ 1-106. SECRETARY OF NATURAL RESOURCES (183)			
3	372. Administrative and Support Services (79900).....		\$748,431	\$748,431
4	General Management and Direction (79901).....	\$748,431	\$748,431	
5	Fund Sources: General.....	\$640,939	\$640,939	
6	Federal Trust.....	\$107,492	\$107,492	
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate			
9	Committees on Finance and Agriculture, Conservation, and Natural Resources, and the			
10	House Committees on Appropriations and Conservation and Natural Resources, by			
11	November 4 of each year on implementation of the Chesapeake Bay nutrient reduction			
12	strategies. The report shall include and address the progress and costs of point source and			
13	nonpoint source pollution strategies. The report shall include, but not be limited to,			
14	information on levels of dissolved oxygen, acres of submerged aquatic vegetation,			
15	computer modeling, variety and numbers of living resources, and other relevant measures			
16	for the General Assembly to evaluate the progress and effectiveness of the tributary			
17	strategies. In addition, the Secretary shall include information on the status of all of			
18	Virginia's commitments to the Chesapeake Bay Agreements.			
19	B. It is the intent of the General Assembly that a reserve be created within the Virginia			
20	Water Quality Improvement Fund to support the purposes delineated within the Virginia			
21	Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund			
22	surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the			
23	Virginia Water Quality Improvement Fund due to annual general fund revenue collections			
24	in excess of the official estimates contained in the general appropriation act shall be			
25	withheld from appropriation, unless otherwise specified. When annual general fund			
26	revenue collections do not exceed the official revenue estimates contained in the general			
27	appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by			
28	the General Assembly within the general appropriation act.			
29	C. The Secretary of Natural Resources, with the assistance of the Directors of the			
30	Department of Conservation and Recreation, the Department of Environmental Quality,			
31	the Department of Game and Inland Fisheries, and the Department of Historic Resources,			
32	shall provide an annual report to the Chairmen of the House Appropriations and Senate			
33	Finance Committees of all projects undertaken pursuant to a settlement or mitigation			
34	agreement upon which the Secretary of Natural Resources is an authorized signatory on			
35	behalf of the Governor by November 15 each year until all terms of the settlement or			
36	mitigation agreement are satisfied. In addition, whenever a settlement or mitigation			
37	agreement is finalized, the Secretary shall provide a copy of, and explanation of, the terms			
38	of such settlement to the Chairmen of the House Appropriations and Senate Finance			
39	Committees within 15 days.			
40	D.1. There is hereby established the Interagency Environmental Justice Working Group,			
41	to be comprised of 10 environmental justice coordinators representing each of the			
42	Governor's Secretaries. The Secretary of Natural Resources shall designate a chairman and			
43	vice chairman from among the membership of the Working Group.			
44	2. The Working Group shall conduct an assessment of the processes and resources			
45	required of state agencies to develop agency-specific environmental justice policies. In			
46	conducting its assessment, the Working Group shall provide that agency policies at a			
47	minimum: (i) ensure environmental justice is meaningfully considered in the			
48	administration of agency regulations; (ii) consistently identify environmental justice			
49	communities and fenceline communities; (iii) identify how such communities are affected			
50	by agencies' regulatory activities; (iv) consider the economic development and			
51	infrastructure needs of environmental justice communities and fenceline communities in			
52	agency decision-making processes; and (v) contain robust public participation plans for			
53	residents of environmental justice communities and fenceline communities potentially			

ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	affected by agency actions.				
2	3. The Working Group shall provide the findings of its assessment, and associated				
3	recommendations, to the Chairs of the House Appropriations and Senate Finance and				
4	Appropriations Committees by December 1, 2020.				
5	Total for Secretary of Natural Resources.....			\$748,431	\$748,431
6	General Fund Positions.....	5.00	5.00		
7	Position Level.....	5.00	5.00		
8	Fund Sources: General.....	\$640,939	\$640,939		
9	Federal Trust.....	\$107,492	\$107,492		
10	§ 1-107. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
11	373. Land and Resource Management (50300).....			\$105,847,453	\$95,741,756
12				<i>\$105,677,058</i>	<i>\$115,820,087</i>
13	Soil and Water Conservation (50301).....	\$64,707,113	\$69,601,416		
14		\$64,537,113	\$79,791,416		
15	Dam Inventory, Evaluation and Classification and				
16	Flood Plain Management (50314).....	\$18,788,552	\$3,788,552		
17		\$18,388,157			
18	Natural Heritage Preservation and Management				
19	(50317).....	\$4,660,697	\$4,660,697		
20			\$5,699,028		
21	Financial Assistance to Soil and Water Conservation				
22	Districts (50320).....	\$7,691,091	\$7,691,091		
23		\$8,091,091	\$16,541,091		
24	Technical Assistance to Soil and Water Conservation				
25	Districts (50322).....	\$1,200,000	\$1,200,000		
26	Agricultural Best Management Practices Cost Share				
27	Assistance (50323).....	\$8,800,000	\$8,800,000		
28	Fund Sources: General.....	\$84,681,496	\$74,575,799		
29		\$84,511,101	\$94,654,130		
30	Special.....	\$995,861	\$995,861		
31	Dedicated Special Revenue.....	\$12,251,202	\$12,251,202		
32	Federal Trust.....	\$7,918,894	\$7,918,894		
33	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
34	Virginia.				
35	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
36	Conservation Districts, \$12,141,091 the first year and \$12,141,091 the second year from the				
37	general fund shall be provided to soil and water conservation districts for administrative and				
38	operational support as well as base funding for technical assistance. These funds shall be				
39	distributed upon approval by the Virginia Soil and Water Conservation Board to the districts				
40	in accordance with the Board's established financial allocation policy. These amounts shall be				
41	in addition to any other funding provided to the districts for technical assistance pursuant to				
42	subsections B. and C. of this Item for appropriations in excess of \$35,000,000. Of this				
43	amount, \$6,209,091 the first year and \$6,209,091 the second year from the general fund shall				
44	be distributed to the districts for core administrative and operational expenses (personnel,				
45	training, travel, rent, utilities, office support, and equipment) based on identified budget				
46	projections and in accordance with the Board's financial allocation policy; \$4,550,000 the first				
47	year and \$4,550,000 the second year for base technical assistance support; \$312,000 the first				
48	year and \$312,000 the second year from the general fund shall be distributed at a rate of				
49	\$3,000 per dam for maintenance; \$500,000 the first year and \$500,000 the second year from				
50	the general fund for small dam repairs of known or suspected deficiencies; \$400,000 the first				
51	year and \$400,000 the second year from the general fund for the purchase and installation of				
52	remote monitoring equipment for District-owned high and significant hazard dams; and				
53	\$170,000 the first year and \$170,000 the second year to the department to provide district				
54	support in accordance with Board policy, including, but not limited to, services related to				
55	auditing, bonding, contracts, and training. The amount appropriated for small dam repairs of				
56	known or suspected deficiencies and the purchase and installation of remote monitoring				

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	equipment is authorized for transfer to the Soil and Water Conservation District Dam			
2	Maintenance, Repair, and Rehabilitation Fund.			
3	2. The department shall provide a semi-annual report on or before February 15 and August			
4	15 of each year to the Chairmen of the House Appropriations and Senate Finance			
5	Committees on each Virginia soil and water conservation district's budget, revised budget,			
6	previous year's balance budget, and expenditure for the following: (i) the federal			
7	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best			
8	Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the			
9	use of Agricultural Best Management Cost-Share Program funds within the Southern			
10	Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report			
11	shall reflect cumulative amounts.			
12	3. As part of the semi-annual report, the department shall assess the impact of settlement			
13	agreements with the Commonwealth entered into between July 1, 2017, and June 30,			
14	2022, on achieving an effective level of Soil and Water Conservation District technical			
15	assistance funding and the implementation of agricultural best management practices			
16	pursuant to § 10.1-546.1., Code of Virginia. The department shall include in its report any			
17	amounts from the settlements including: 1) estimation of the timeline and amount for each			
18	fiscal year to implement agricultural best management practices; and 2) estimation of the			
19	timeline and amount for each fiscal year of additional technical assistance provided as a			
20	result of the additional funding from the settlements.			
21	B.1. Notwithstanding §10.1-2129A., Code of Virginia, \$46,315,697 the first year from the			
22	general fund shall be deposited to the Virginia Water Quality Improvement Fund			
23	established under the Water Quality Improvement Act of 1997. Of this amount in the first			
24	year, \$2,250,000 shall be appropriated to the Department for the following specified			
25	statewide uses: \$500,000 shall be used for the Commonwealth's match for participation in			
26	the Federal Conservation Reserve Enhancement Program (CREP); \$500,000 shall be			
27	transferred to the Virginia Association of Soil and Water Conservation Districts to be used			
28	for the Virginia Conservation Assistance Program (VCAP); \$750,000 shall be allocated			
29	for special nonpoint source reduction projects to include, but not be limited to, poultry			
30	litter transport and grants related to the development and certification of Resource			
31	Management Plans developed pursuant to §10.1-104.7; \$250,000 shall be transferred to			
32	the Department of Forestry for water quality grants; and \$250,000 to the Department for			
33	the development and continued maintenance of the Conservation Application Suite			
34	including costs related to servers and necessary software licenses. The Department of			
35	Forestry shall submit a report by August 15, 2020, to the Department of Conservation and			
36	Recreation specifying uses of funds received. Pursuant to paragraph B of Item 372,			
37	\$4,857,829 is designated for deposit to the reserve within the Virginia Water Quality			
38	Improvement Fund.			
39	2. Of the remaining amount in the first year, \$39,207,868 is authorized for transfer to the			
40	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality			
41	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to			
42	the Virginia Natural Resources Commitment Fund shall be distributed by the Department			
43	upon approval of the Virginia Soil and Water Conservation Board in accordance with the			
44	board's developed policies, as follows: \$27,062,591, shall be used for matching grants for			
45	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
46	partly within the Chesapeake Bay watershed, \$11,598,254 shall be used for matching			
47	grants for Agricultural Best Management Practices on lands in the Commonwealth			
48	exclusively outside the Chesapeake Bay watershed, and an additional \$547,023 in addition			
49	to the base funding provided in A.1. shall be appropriated for Technical Assistance for			
50	Virginia Soil and Water Conservation Districts.			
51	3. This appropriation meets the mandatory deposit requirements associated with the FY			
52	2019 excess general fund revenue collections and discretionary year-end general fund			
53	balances.			
54	C-1. Out of the appropriation in this Item, \$20,860,000 the second year from the general			
55	fund shall be deposited to the Virginia Water Quality Improvement Fund established			
56	under the Water Quality Improvement Act of 1997. Of this amount in the second year,			
57	\$2,250,000 shall be appropriated to the department for the following specified statewide			

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	uses: \$500,000 shall be used for the Commonwealth's match for participation in the Federal			
2	Conservation Reserve Enhancement Program (CREP); \$500,000 shall be transferred to the			
3	Virginia Association of Soil and Water Conservation Districts to be used for the Virginia			
4	Conservation Assistance Program (VCAP); \$750,000 shall be allocated for special nonpoint			
5	source reduction projects to include but not be limited to poultry litter transport and grants			
6	related to the development and certification of Resource Management Plans developed			
7	pursuant to §10.1-104.7; \$250,000 shall be transferred to the Department of Forestry for water			
8	quality grants; and \$250,000 to the Department for the development and continued			
9	maintenance of the Conservation Application Suite including costs related to servers and			
10	necessary software licenses. The Department of Forestry shall submit a report by August 15,			
11	2021, to the Department of Conservation and Recreation specifying uses of funds received.			
12	2. Of the remaining amount in the second year, \$18,610,000 is authorized for transfer to the			
13	Virginia Natural Resources Commitment Fund; a sub fund of the Water Quality Improvement			
14	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia			
15	Natural Resources Commitment Fund shall be distributed by the department upon approval of			
16	the Virginia Soil and Water Conservation Board in accordance with the board's developed			
17	policies; as follows: \$13,027,000 shall be used for matching grants for Agricultural Best			
18	Management Practices on lands in the Commonwealth exclusively or partly within the			
19	Chesapeake Bay watershed; \$5,583,000 shall be used for matching grants for Agricultural			
20	Best Management Practices on lands in the Commonwealth exclusively outside the			
21	Chesapeake Bay watershed.			
22	D. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
23	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
24	Grants to state agencies.			
25	E.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
26	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
27	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
28	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
29	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
30	second year to support the nongeneral fund appropriation to the Virginia Natural Resources			
31	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.			
32	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall be			
33	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to			
34	farmers implementing agricultural best management practices, and \$8,700,000 for			
35	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for			
36	Cost-Share Assistance, seventy percent shall be used for matching grants for agricultural best			
37	management practices on lands in the Commonwealth exclusively or partly within the			
38	Chesapeake Bay watershed, and thirty percent shall be used for matching grants for			
39	agricultural best management practices on lands in the Commonwealth exclusively outside of			
40	the Chesapeake Bay watershed.			
41	F.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in the			
42	second year from the funds designated in Item 3-1.01.C. of this act are hereby appropriated to			
43	the Virginia Water Quality Improvement Fund and designated for deposit to the reserve fund			
44	established pursuant to paragraph B of Item 372. It is the intent of the General Assembly that			
45	all interest earnings of the Water Quality Improvement Fund shall be spent only upon			
46	appropriation by the General Assembly, after the recommendation of the Secretary of Natural			
47	Resources, pursuant to § 10.1-2129, Code of Virginia.			
48	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
49	Virginia, it is the intent of the General Assembly that the department use interest earnings			
50	from the Water Quality Improvement Fund and the Virginia Natural Resources Commitment			
51	Fund to support one position to administer grants from the fund.			
52	G. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year			
53	from the general fund is provided to support the Rappahannock River Basin Commission. The			
54	funds shall be matched by the participating localities and planning district commissions.			
55	H. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are			

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	hereby authorized to recover a portion of the direct costs of services rendered to			
2	landowners within the district and to recover a portion of the cost for use of district-owned			
3	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
4	district on these services and equipment.			
5	I. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
6	balances in Soil and Water Conservation be used first, and then balances from			
7	Agricultural Best Management Practices Cost Share Assistance be used for the			
8	Commonwealth's statewide match for participation in the federal Conservation Reserve			
9	Enhancement Program (CREP).			
10	J. The Water Quality Agreement Program shall be continued in order to protect the waters			
11	of the Commonwealth through voluntary cooperation with lawn care operators across the			
12	state. The department shall encourage lawn care operators to voluntarily establish nutrient			
13	management plans and annual reporting of fertilizer application. If appropriate, then the			
14	program may be transferred to another state agency.			
15	K. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second			
16	year from the general fund is provided to the department to make available competitive			
17	grants to provide Chesapeake Bay meaningful watershed educational experiences. The			
18	department may enter into two-year contracts contingent on funding being available in the			
19	second year of the biennium.			
20	L. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second			
21	year from the general fund is provided to the department for technical assistance to			
22	support Shoreline Erosion Advisory Services as established in § 10.1-702, Code of			
23	Virginia.			
24	M. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second			
25	year from the general fund shall be provided to the Natural Heritage Program in support of			
26	active preserve management activities across Virginia's 63 Natural Area Preserves as			
27	identified by the Board of Conservation and Recreation.			
28	N. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural			
29	Resources Conservation Service and Department of Conservation and Recreation Central			
30	Office staff may provide engineering services to the Department of Conservation and			
31	Recreation and the local Soil and Water Conservation Districts for design and construction			
32	of agriculture best management practices.			
33	O.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification			
34	and Flood Plain Management, \$15,732,147 the first year and \$732,147 the second year			
35	from the general fund shall be deposited to the Dam Safety, Flood Prevention and			
36	Protection Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.			
37	2. Out of the amounts deposited to the Dam Safety, Flood Prevention and Protection			
38	Assistance Fund, \$15,000,000 the first year from the general fund shall be authorized for			
39	the major modification, upgrade, or rehabilitation of dams owned or maintained by the			
40	Department of Conservation and Recreation and the Virginia Soil and Water Conservation			
41	Districts to bring impounding structures into compliance with the Dam Safety Act			
42	requirements promulgated by the Virginia Soil and Water Conservation Board pursuant to			
43	§ 10.1-605, Code of Virginia.			
44	3. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance			
45	Fund may be utilized in an amount not to exceed \$60,000 to perform activities necessary			
46	to update the flood protection plan for the Commonwealth and to make the plan accessible			
47	online. Once these activities are complete, the department will maintain and update the			
48	plan as needed within existing resources.			
49	P.1. Notwithstanding any other provision of law, this appropriation includes \$30,350,000			
50	30,850,000 the second year from the general fund which shall be deposited to the Virginia			
51	Water Quality Improvement Fund established pursuant to the Water Quality Improvement			
52	Act of 1997. The Secretary of Natural Resources shall develop and submit a plan for the			
53	allocation of these funds no later than November 1, 2020. Of this amount in the second			
54	year, \$4,350,000 shall be appropriated to the Department for the following specified			

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>statewide uses: \$500,000 shall be used for the Commonwealth's match for participation in the</i>			
2	<i>Federal Conservation Reserve Enhancement Program (CREP); \$1,000,000 shall be</i>			
3	<i>transferred to the Virginia Association of Soil and Water Conservation Districts to be used</i>			
4	<i>for the Virginia Conservation Assistance Program (VCAP); \$1,000,000 shall be allocated for</i>			
5	<i>special nonpoint source reduction projects to include, but not be limited to, poultry litter</i>			
6	<i>transport and grants related to the development and certification of Resource Management</i>			
7	<i>Plans developed pursuant to § 10.1-104.7, and grants related to development and</i>			
8	<i>implementation in the Chesapeake Bay watershed nutrient management plans developed in</i>			
9	<i>accordance with regulations adopted under § 10.1-104.2; \$250,000 to the Department for the</i>			
10	<i>Small Farm Outreach Program; \$250,000 shall be transferred to the Department of Forestry</i>			
11	<i>for water quality grants; \$500,000 shall be transferred to the Department of Forestry for the</i>			
12	<i>Virginia Trees for Clean Water program; \$1,000,000 shall be transferred to the Department</i>			
13	<i>of Environmental Quality for the Clean Water Financing and Assistance Program to pilot</i>			
14	<i>“pay for documented performance” contracting and construction of nutrient removal</i>			
15	<i>technologies; \$100,000 shall be transferred to the Department of Health to conduct analysis</i>			
16	<i>on statewide septic hot spots and map communities with failing or failed onsite wastewater</i>			
17	<i>treatment; and \$250,000 to the Department for the development and continued maintenance</i>			
18	<i>of the Conservation Application Suite including costs related to servers and necessary</i>			
19	<i>software licenses. The Department of Forestry shall submit a report by August 15, 2021, to</i>			
20	<i>the Department of Conservation and Recreation specifying uses of funds received.</i>			
21	<i>2. Of the remaining amount in the second year, \$26,000,000 is authorized for transfer to the</i>			
22	<i>Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement</i>			
23	<i>Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia</i>			
24	<i>Natural Resources Commitment Fund shall be distributed by the Department upon approval</i>			
25	<i>of the Virginia Soil and Water Conservation Board in accordance with the board's developed</i>			
26	<i>policies, as follows: \$18,200,000 shall be used for matching grants for Agricultural Best</i>			
27	<i>Management Practices on lands in the Commonwealth exclusively or partly within the</i>			
28	<i>Chesapeake Bay watershed, and \$7,800,000 shall be used for matching grants for</i>			
29	<i>Agricultural Best Management Practices on lands in the Commonwealth exclusively outside</i>			
30	<i>the Chesapeake Bay watershed.</i>			
31	<i>23. This appropriation meets the mandatory deposit requirements associated with the FY 2020</i>			
32	<i>discretionary year-end general fund balances.</i>			
33	<i>Q. Out of the appropriation in this Item, \$39,000,000 the second year from the general fund</i>			
34	<i>shall be deposited to the Virginia Natural Resources Commitment Fund, a sub fund of the</i>			
35	<i>Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds</i>			
36	<i>shall be distributed by the Department upon approval of the Virginia Soil and Water</i>			
37	<i>Conservation Board in accordance with the board's developed policies, as follows:</i>			
38	<i>\$24,570,000 shall be used for matching grants for Agricultural Best Management Practices</i>			
39	<i>on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed,</i>			
40	<i>and \$10,530,000 shall be used for matching grants for Agricultural Best Management</i>			
41	<i>Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed,</i>			
42	<i>and an additional \$3,900,000 in addition to the base funding provided in A.1. shall be</i>			
43	<i>appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts.</i>			
44	<i>R. Out of the appropriation in this item, \$400,000 the first year and \$400,000 the second year</i>			
45	<i>from the general fund is provided to support lynchbya remediation efforts at Lake Gaston.</i>			
46	374. Leisure and Recreation Services (50400).....		\$74,050,589	\$73,177,420
47			\$74,254,316	\$84,086,747
48	Preservation of Open Space Lands (50401).....	\$16,650,193	\$16,650,193	
49	Design and Construction of Outdoor Recreational			
50	Facilities (50403).....	\$894,593	\$894,593	
51	State Park Management and Operations (50404).....	\$50,006,739	\$49,873,570	
52		\$50,210,466	\$50,932,897	
53	Natural Outdoor Recreational and Open Space			
54	Resource Research, Planning, and Technical			
55	Assistance (50406).....	\$6,499,064	\$5,759,064	
56			\$15,609,064	
57	Fund Sources: General.....	\$37,572,732	\$36,699,563	
58		\$37,776,459	\$47,408,890	

ITEM 374.	Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$27,511,003	\$27,511,003		
2			\$27,711,003		
3	Dedicated Special Revenue.....	\$3,717,124	\$3,717,124		
4	Federal Trust.....	\$5,249,730	\$5,249,730		
5	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
6	19.2, Chapters 1, 5, and 7, Code of Virginia.				
7	A.1. Included in the amounts for Preservation of Open Space Lands is \$10,000,000 the				
8	first year and \$10,000,000 the second year from the general fund to be deposited into the				
9	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent				
10	of the appropriations remaining after the transfer to the Virginia Outdoors Foundation's				
11	Open-Space Lands Preservation Trust fund has been satisfied are to be used for grants for				
12	fee simple acquisitions with public access or acquisitions of easements with public access.				
13	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code				
14	of Virginia.				
15	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first				
16	year and \$1,500,000 the second year from nongeneral funds to be deposited into the				
17	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation				
18	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.				
19	3. The Department of Conservation and Recreation and the Virginia Outdoors Foundation				
20	shall review the Hayfields Farm property, consisting of approximately 1,034.7 acres more				
21	or less in Highlands County, Virginia, Tax Parcel #68A17 and #68A18A, located at 524				
22	Hayfields Lane in McDowell, and make recommendations to the Chairs of the House				
23	Appropriations and Senate Finance and Appropriations Committees by October, 1 2020				
24	on its suitability as a recreational area pursuant to §10.1-200 et. seq., Code of Virginia, for				
25	development as a state or regional park. In its review, the agencies shall consider (i)				
26	management of the area or park by a combination of public and private entities; (ii)				
27	potential user activities at the area or park including but not limited to camping, fishing,				
28	hiking, bird watching, equestrian activities, and biking; and (iii) operation of the area or				
29	park with only those improvements minimally necessary for activities listed herein and				
30	consistent with the preservation and protection of the property's conservation values and				
31	natural resources.				
32	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first				
33	year and \$1,752,750 the second year from the general fund and \$1,900,000 the first year				
34	and \$1,900,000 the second year from nongeneral funds for the operating expenses of the				
35	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
36	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to				
37	\$275,000 the first year and \$275,000 the second year from the general fund shall be paid				
38	for the operation and maintenance of Breaks Interstate Park.				
39	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
40	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
41	Director, Department of Conservation and Recreation, and the Director, Department of				
42	Planning and Budget.				
43	3. The Breaks Interstate Park Commission shall, following the modernization of the				
44	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the				
45	electrical system serving the park to a local regional electric utility.				
46	4. In addition to the amounts provided in paragraph C.1., the Department is authorized to				
47	provide \$1,412,000 the first year from the general fund for the modernization of the				
48	Rhododendron Restaurant and lodge unit repairs.				
49	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to				
50	the State Park Conservation Resources Fund may be used for a program of in-state travel				
51	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
52	regions in which the parks are located. To the extent possible the department shall enter				
53	into cooperative advertising agreements with the Virginia Tourism Authority and local				
54	entities to maximize the effectiveness of expenditures for advertising. The department is				

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	further authorized to enter into a cooperative advertising agreement with the Virginia			
2	Association of Broadcasters.			
3	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative			
4	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and			
5	\$450,000 for maintenance of the completed facility for operation as a satellite facility to			
6	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the			
7	facility, property, and cash are transferred to the Division of State Parks that positions and			
8	ongoing funding for the operation of the satellite facility shall be provided.			
9	F. The department is hereby authorized to enter into an agreement with the non-profit			
10	organization that currently owns Natural Bridge to open and operate the facility as a Virginia			
11	State Park. Included in the amount for this item is \$376,364 the first year and \$376,364 and			
12	five positions from the general fund to increase the operational capacity of Natural Bridge			
13	State Park including additional visitor experience, retail, and maintenance functions.			
14	G. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
15	expenditure of all amounts included in this Item, the department shall not initiate or accept by			
16	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park or			
17	Natural Area Preserve without a specific appropriation for such purpose by the General			
18	Assembly. However, the department is authorized to acquire land as expressly set out in Items			
19	C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands			
20	contiguous to an existing State Park or Natural Area Preserve as expressly set out in Items C-			
21	40 and C-41 of this act and as provided for in Section 4-2.01 a.1. of this act provided further			
22	that acquisitions authorized in Items C-40 and C-41 will not cause the department to incur			
23	additional operating expenses. It is not the intent of these provisions to prohibit any			
24	acquisitions resulting from mitigation settlements or to prohibit any additional operating			
25	expenses resulting from such acquisitions.			
26	H.1. Included in the amounts for State Park Management and Operations is \$590,944 the first			
27	year and \$590,944 the second year and six positions from the general fund for the initial start-			
28	up and ongoing operational costs for Phase I of Widewater State Park in Stafford County. It is			
29	the intent of the General Assembly that, as soon as practicable upon completion of Phase 1A,			
30	that the Department shall provide public access and proceed to regular revenue generating			
31	operations at the Park.			
32	2. The Department of Conservation and Recreation shall collaborate with Stafford County			
33	Public Schools, the Friends of Widewater State Park and other interested stakeholders			
34	regarding the Science and Environmental Center at Widewater State Park planned to be			
35	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs of			
36	the community, curriculum collaboration opportunities with local schools, and other needs;			
37	determine whether any design changes would further community environmental education			
38	goals; determine the availability of any grant, charitable or co-funding opportunities with			
39	Stafford County and/or Virginia higher educational institutions; determine the feasibility and			
40	costs of any design changes or the necessity of any Master Plan changes; and produce			
41	recommendations, if any, relating to such objectives.			
42	I. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second year			
43	and two positions from the general fund to support the limited operation of Seven Bends State			
44	Park.			
45	J. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second year			
46	from the nongeneral fund amounts appropriated in Item 451 A. for recreational access which			
47	shall be used to fabricate and install Supplemental Guide Signs for Virginia State Parks.			
48	K. The department is hereby authorized to enter into an agreement with the United States			
49	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green			
50	Pastures Unit of Douthat State Park, an extension of Douthat State Park.			
51	L. The Department of Conservation and Recreation shall review the Brandy Station and Cedar			
52	Mountain properties and make recommendations to the Chairs of the House Appropriations			
53	and Senate Finance and Appropriations Committees by October 1, 2020 on their suitability as			
54	a historical and recreational area pursuant to §10.1-200 et. seq., Code of Virginia, or			
55	development as a state or regional park. In its review, the Department shall consider (i)			

ITEM 374.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	management of the area or park by a combination of public and private entities; (ii)				
2	potential user activities at the area or park including heritage tourism, primitive camping,				
3	fishing, bow hunting, boating, equestrian activities, biking and historical and military				
4	education; and (iii) operation of the area or park with only those improvements minimally				
5	necessary for activities listed herein and consistent with the preservation and protection of				
6	existing historic, cultural, archaeological, and natural resources.				
7	<i>M. Included in the amounts for this item is \$160,800 the first year and \$160,800 the</i>				
8	<i>second year and two positions from the general fund to support staffing and operations at</i>				
9	<i>Mason Neck State Park.</i>				
10	N. The Director, Department of Conservation and Recreation, shall assess the feasibility				
11	of costs of (i) connecting Mason Neck State Park to a public water supply, and (ii)				
12	replacing equipment and providing necessary upgrades to the Park's current well water				
13	system. The Director shall report the findings and recommendations of the assessment to				
14	the Chairs of the House Appropriations and Senate Finance and Appropriations				
15	Committees no later than October 15, 2020.				
16	O. Included in the amount for this item, \$740,000 the first year from the general fund is				
17	provided to the City of Danville to develop Riverfront Park. This amount shall be matched				
18	by a local appropriation of at least \$740,000 prior to any disbursement from this Item.				
19	P. The Department of Conservation and Recreation shall, no later than November 1, 2021,				
20	provide to the Chairs of the House Committee on Appropriations and the Senate				
21	Committee on Finance and Appropriations an assessment of the feasibility for				
22	development of a linear park along the Shenandoah Valley rail corridor from Front Royal				
23	to Broadway, Virginia. The assessment shall include the potential timeline for				
24	abandonment of existing Norfolk Southern rail sections B51.0 to B84.0 and CW84.0 to				
25	CW99.5, anticipated annual user revenues, and all start-up and ongoing costs of operation				
26	as a satellite facility of Seven Bends and Shenandoah State Parks. The Departments of				
27	Transportation and Rail and Public Transportation shall provide any technical assistance				
28	as may be required in developing the cost assessment.				
29	<i>Q. Out of the amounts in this Item, \$4,000,000 the second year from the general fund is</i>				
30	<i>provided to support Project Harmony, an environmental justice project to address the</i>				
31	<i>repatriation of tombstones from the former Columbian Harmony Cemetery and creation of</i>				
32	<i>the Harmony Living Shoreline memorial. These funds shall be used to support all aspects</i>				
33	<i>of the project to include but not limited to 1) locating, recovering and cataloging</i>				
34	<i>tombstones from the shoreline of the Potomac River at Chotank Creek Natural Area</i>				
35	<i>Preserve/Cedar Grove Farm, 2) logistical support and transportation of the tombstones to</i>				
36	<i>the New Harmony cemetery in Landover, Maryland to reunite the markers at the location</i>				
37	<i>where the human remains are now located, and 3) development, design, engineering and</i>				
38	<i>installation of the Harmony Living Shoreline memorial using remaining materials from</i>				
39	<i>the former Columbian Harmony Cemetery that cannot be recovered.</i>				
40	<i>S. Included in the amounts for this item is \$1,511,600 the second year from the general</i>				
41	<i>fund to connect Mason Neck State Park to a public drinking water supply system.</i>				
42	<i>T. Out of the amounts in this item, \$350,000 the second year from the general fund is</i>				
43	<i>provided to assist the Mendota Trail Conservancy in the restoration of abandoned</i>				
44	<i>railroad trestles for conversion to use as a walking and cycling trail.</i>				
45	<i>U. Out of the amounts in this item, \$2,000,000 the second year from the general fund is</i>				
46	<i>provided to the Northern Virginia Regional Park Authority for the purchase and</i>				
47	<i>conservation of River Farm in the City of Alexandria.</i>				
48	<i>V. Out of the amounts in this Item, \$3,500,000 the second year from the general fund is</i>				
49	<i>provided to the Chickahominy Tribe to assist in the acquisition and restoration of tribal</i>				
50	<i>land.</i>				
51	375.	Administrative and Support Services (59900).....		\$10,683,025	\$10,683,025
52				\$10,983,025	
53		General Management and Direction (59901).....	\$10,683,025	\$10,683,025	
54			\$10,983,025		

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$10,468,025	\$10,468,025		
2		\$10,768,025			
3	Special.....	\$215,000	\$215,000		
4	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
5	375.10	Omitted.			
6	Total for Department of Conservation and				
7	Recreation.....			\$190,581,067	\$179,602,201
8				\$190,914,399	\$210,589,859
9	General Fund Positions.....	435.50	435.50		
10			443.50		
11	Nongeneral Fund Positions.....	46.50	46.50		
12	Position Level.....	482.00	482.00		
13			490.00		
14	Fund Sources: General.....	\$132,722,253	\$121,743,387		
15		\$133,055,585	\$152,531,045		
16	Special.....	\$28,721,864	\$28,721,864		
17			\$28,921,864		
18	Dedicated Special Revenue.....	\$15,968,326	\$15,968,326		
19	Federal Trust.....	\$13,168,624	\$13,168,624		
20	§ 1-108. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
21	376.	Land Protection (50900).....		\$29,379,311	\$29,379,311
22				\$27,719,477	
23	Land Protection Permitting (50925).....	\$4,892,832	\$4,892,832		
24		\$3,892,832	\$4,769,666		
25	Land Protection Compliance and Enforcement				
26	(50926).....	\$21,920,926	\$21,920,926		
27	Land Protection Outreach (50927).....	\$1,808,041	\$1,808,041		
28		\$1,148,207	\$1,584,707		
29	Land Protection Planning and Policy (50928).....	\$757,512	\$757,512		
30			\$1,104,012		
31	Fund Sources: General.....	\$2,778,338	\$2,778,338		
32		\$1,118,504			
33	Special.....	\$1,658,065	\$1,658,065		
34	Trust and Agency.....	\$11,504,641	\$11,504,641		
35	Dedicated Special Revenue.....	\$7,278,037	\$7,278,037		
36	Federal Trust.....	\$6,160,230	\$6,160,230		
37	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
38	Virginia.				
39	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
40	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
41	Protection Agency Superfund State Support Contracts.				
42	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the first				
43	year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and \$250,000 in the				
44	first year and \$250,000 in the second year from the Hazardous Waste Management Permit				
45	Fund within the Department of Environmental Quality shall be used for the costs associated				
46	with the Department's land protection and water programs. Such funds may be used for the				
47	purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's discretion and only as				
48	available after funding other land protection and water programs.				
49	<i>C. The Department of Environmental Quality (DEQ) is directed to study the chemical</i>				
50	<i>conversion process referred to as Advanced Recycling, which includes the processes of</i>				
51	<i>pyrolysis, gasification, depolymerization and other processes which convert certain plastic</i>				
52	<i>waste into hydrocarbon raw materials. The study would include a survey of other states'</i>				
53	<i>approaches to regulation of Advanced Recycling, review of the operational history and</i>				

ITEM 376.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>environmental impacts of the industry, and recommendations for regulation of the</i>					
2	<i>industry in Virginia to ensure that the Commonwealth's air, water, land and other natural</i>					
3	<i>resources are fully protected. DEQ would include recommendations as to whether the</i>					
4	<i>Commonwealth's Solid Waste Management laws and Department regulations pursuant to</i>					
5	<i>9VAC20-81-410 and relevant air and water permitting regulations would provide</i>					
6	<i>adequate regulation of the industry, or would require revision. The study would also invite</i>					
7	<i>input from a stakeholder advisory group convened by the agency, comprised of</i>					
8	<i>representatives of the chemical conversion industry, recycling industry, environmental</i>					
9	<i>organizations and community representatives. The Department shall provide a summary</i>					
10	<i>of its study and make recommendations on the regulation of the advanced recycling</i>					
11	<i>industry within a report submitted to the Chair of the House Agriculture Chesapeake and</i>					
12	<i>Natural Resources Committee and the Chair of the Senate Agriculture Conservation and</i>					
13	<i>Natural Resources Committee by December 31, 2021.</i>					
14	377.	Water Protection (51200).....			\$47,728,146	\$52,894,920
15					\$44,585,173	\$54,521,149
16		Water Protection Permitting (51225).....	\$8,954,437	\$11,054,476		
17				\$11,584,142		
18		Water Protection Compliance and Enforcement				
19		(51226).....	\$8,247,453	\$8,599,703		
20			\$7,554,363	\$8,891,303		
21		Water Protection Outreach (51227).....	\$2,938,270	\$2,938,270		
22			\$2,039,937	\$2,476,437		
23		Water Protection Planning and Policy (51228).....	\$8,451,889	\$8,569,623		
24				\$8,435,790		
25		Water Protection Monitoring and Assessment				
26		(51229).....	\$11,525,815	\$14,122,566		
27			\$9,974,265	\$15,523,195		
28		Water Protection Stormwater Management				
29		(51230).....	\$7,610,282	\$7,610,282		
30		Fund Sources: General.....	\$25,228,739	\$30,395,513		
31			\$22,085,766	\$32,021,742		
32		Special.....	\$1,919,279	\$1,919,279		
33		Trust and Agency.....	\$25,500	\$25,500		
34		Dedicated Special Revenue.....	\$12,084,183	\$12,084,183		
35		Federal Trust.....	\$8,470,445	\$8,470,445		
36		Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
37		24, and 25, Code of Virginia.				
38		A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
39		general fund is designated for annual membership dues for the Ohio River Valley Water				
40		Sanitation Commission.				
41		B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
42		paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
43		representing not more than 50 percent of the direct costs for the administration,				
44		compliance and enforcement of Virginia Pollutant Discharge Elimination System permits				
45		and Virginia Pollution Abatement permits.				
46		2. The regulations adopted by the State Water Control Board to initially implement the				
47		provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40				
48		of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.				
49		Thereafter, any amendments to the fee schedule described by these acts shall not be				
50		exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
51		C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second				
52		year from the general fund is designated for the annual membership dues for the Interstate				
53		Commission on the Potomac River Basin.				
54		D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
55		education, including community colleges, colleges, and universities, shall be subject to				
56		project review and compliance for state erosion and sediment control requirements by the				
57		local program authority of the locality within which the land disturbing activity is located,				

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	unless such institution submits annual specifications to the Department of Environmental			
2	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.			
3	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control			
4	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review			
5	requirement and to clarify the process. These amendments shall be exempt from Article 2			
6	(§2.2-4006 et seq.) of the Administrative Process Act.			
7	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of			
8	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-			
9	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water			
10	Control Board.			
11	F.1. The Department shall work in conjunction with the Virginia Economic Development			
12	Partnership to facilitate the development of long-term offsetting methods within the Virginia			
13	Nutrient Credit Exchange as set out in Item 130 of this act.			
14	2. The Department shall work with permittees operating under the Chesapeake Bay			
15	Watershed Nutrient General Permit and interested stakeholders through a workgroup			
16	including local government representatives, the Chesapeake Bay Foundation and the James			
17	River Association to review the assumptions used in estimating the effluent nutrient			
18	concentrations and trends of wastewater facilities and to identify cost-effective options to			
19	achieve wastewater nutrient load levels with reasonable assurance consistent with the needs of			
20	the Chesapeake Bay TMDL Phase III Watershed Implementation Plan. The review shall be			
21	completed and provided to the Chairs of the House Appropriations Committee, the Senate			
22	Finance and Appropriations Committee, the House Committee on Agriculture, Chesapeake			
23	and Natural Resources, the Senate Committee on Agriculture, Conservation, and Natural			
24	Resources and the Virginia delegation of the Chesapeake Bay Commission by December 1,			
25	2020. The Department shall continue issuing Water Quality Improvement Fund grants for			
26	additional nutrient removal projects in accordance with the appropriations under Items 379			
27	and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of the Code of Virginia.			
28	G. Notwithstanding any other provision of law, any Virginia Stormwater Management			
29	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or			
30	areas within common plans of development or sale with land-disturbance acreage equal to or			
31	greater than 100 acres for an expedited stormwater management program plan review. Any			
32	individual or firm electing to pay the voluntary fee shall be guaranteed the total government			
33	review time shall not exceed 45 days excluding any applicant's time in responding to			
34	questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by DEQ to increase			
35	the staffing level of the reviewers of these applications.			
36	H. Out of the amounts in this Item, \$2,730,601 the first year and \$2,730,601 \$2,736,330 the			
37	second year from the general fund is included for the purchase of laboratory and field			
38	equipment through the Commonwealth's Master Equipment Leasing Program.			
39	I. The Department shall assess current provisions of the Virginia Erosion and Sediment			
40	Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act and			
41	identify any areas of inconsistency, conflict, and duplication within and among the existing			
42	administrative regulations across the three regulatory programs and analyze the impact on			
43	locally administered programs for MS4 permit localities under the Virginia Stormwater			
44	Management Act. A final report of the assessment, and all associated recommendations for			
45	increasing the efficiency and improving the integration of the current regulatory framework,			
46	shall be submitted to the Governor and the General Assembly no later than April 1, 2021.			
47	J. Out of the amounts appropriated for this item, \$231,000 the first year and \$231,000 the			
48	second year is provided for regional water resource planning activities.			
49	K. The Department shall assess alternative reimbursement models and reimbursement			
50	amounts for nutrient removal grants provided to projects serving a locality or localities with:			
51	(i) high fiscal stress as defined by the Composite Fiscal Stress Index; (ii) median household			
52	incomes below the Commonwealth's average; and (iii) the capacity of ratepayers to absorb the			
53	additional costs of financing nutrient removal projects. The Department shall provide a report			
54	detailing its findings and recommendations to the Chairs of the House Appropriations and			
55	Senate Finance and Appropriations Committees no later than December 15, 2020.			

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	1. The Department shall convene a workgroup of affected stakeholders, including				
2	representatives from the regulated industry; local governments and members of the public;				
3	to produce recommendations for the Governor and General Assembly to improve the				
4	long-term sustainability of the Virginia Stormwater Management Fund established by §				
5	62.1-44.15:29 and Department oversight of nutrient credit use in the Commonwealth.				
6	Such recommendations shall be provided to the Governor and General Assembly by				
7	November 1, 2020.				
8	2. The provisions of 9VAC25-900, Virginia Administrative Code, shall be considered to				
9	have satisfied the conditions of § 62.1-44.15:35, Code of Virginia, for the establishment of				
10	an application fee schedule in accordance with § 62.1-44.19:20, Code of Virginia.				
11	<i>L.1. Out of the amounts appropriated for this item, \$1,100,000 the second year from the</i>				
12	<i>general fund is to be deposited in the Virginia Stormwater Management Fund.</i>				
13	<i>2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become</i>				
14	<i>effective, Code of Virginia, the permit fee regulations adopted by the State Water Control</i>				
15	<i>Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become</i>				
16	<i>effective, Code of Virginia, for the Virginia Pollutant Discharge Elimination System</i>				
17	<i>Permit for Discharges of Stormwater from Construction Activities and municipal separate</i>				
18	<i>storm sewer system permits shall be set at an amount representing no less than 60</i>				
19	<i>percent, not to exceed 62 percent, of the direct costs for the administration, compliance</i>				
20	<i>and enforcement of Virginia Pollutant Discharge Elimination System Permit for</i>				
21	<i>Discharges of Stormwater from Construction Activities and municipal separate storm</i>				
22	<i>sewer system permits. To the extent practicable, the Board shall solicit input from affected</i>				
23	<i>stakeholders when establishing the new fee structure.</i>				
24	<i>3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule</i>				
25	<i>adopted by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia,</i>				
26	<i>shall be set at an amount representing no less than 60 percent, not to exceed 62 percent,</i>				
27	<i>of the direct costs for the administration, compliance and enforcement of the nutrient</i>				
28	<i>credit certification program. To the extent practicable, the Board shall solicit input from</i>				
29	<i>affected stakeholders when establishing the new fee structure.</i>				
30	<i>M. Out of the amounts appropriated for this item, \$175,000 the second year from the</i>				
31	<i>general fund is provided for a research project to field test the effectiveness of using</i>				
32	<i>halophytes growing in biochar-amended soil to capture and remove salt from highway</i>				
33	<i>and parking lot stormwater runoff.</i>				
34	<i>N. The Director of the Department of Environmental Quality shall convene a working</i>				
35	<i>group for the purpose of developing an annual or project-based fee schedule for the</i>				
36	<i>review of erosion and sediment control plans related to solar energy project applications.</i>				
37	<i>The working group shall include representatives of (i) private sector companies that own</i>				
38	<i>or operate solar energy facilities, (ii) local governments that permit solar facilities, and</i>				
39	<i>(iii) other stakeholders determined by the Department to be necessary to the development</i>				
40	<i>of the fee schedule.</i>				
41	<i>O. The Department of Environmental Quality, in consultation with the Department of</i>				
42	<i>Agriculture and Consumer Services and the Department of Forestry, shall establish a</i>				
43	<i>workgroup to review the practice of retiring agricultural land for the generation of</i>				
44	<i>nutrient credits and determine its impact on agricultural sustainability, farmland</i>				
45	<i>retention, farmland preservation, and functions of the nutrient credit exchange in the</i>				
46	<i>Virginia portion of the Chesapeake Bay watershed and its subwatersheds. If it is</i>				
47	<i>determined that there is impact on farmland retention/availability, the report should</i>				
48	<i>include recommendations regarding how the nutrient credit trading regulations and/or</i>				
49	<i>underlying statutory authority should be changed to help reduce the loss of prime</i>				
50	<i>farmland. If the land for nutrient credits is converted to forestland, the workgroup should</i>				
51	<i>identify what protections are in the nutrient credit trading regulations to ensure the</i>				
52	<i>forestland is managed under a forestry management plan and/or noxious weed or invasive</i>				
53	<i>species are controlled. The review shall be completed and provided to the Chairs of the</i>				
54	<i>House Committee on Agriculture, Chesapeake and Natural Resources, the Senate</i>				
55	<i>Committee on Agriculture, Conservation, and Natural Resources and the Virginia</i>				
56	<i>delegation of the Chesapeake Bay Commission by December 1, 2021. The workgroup</i>				
57	<i>shall include representatives of the Virginia Agribusiness Council, Virginia Farm Bureau,</i>				

ITEM 377.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>the Chesapeake Bay Commission, Virginia Cooperative Extension, the Virginia Department</i>					
2	<i>of Transportation, Home Builders Association of Virginia, Virginia Association for</i>					
3	<i>Commercial Real Estate, representatives from local Soil and Water Conservation Districts,</i>					
4	<i>representatives of local governments, local economic development officials, and other</i>					
5	<i>stakeholders deemed appropriate by the Department.</i>					
6	<i>P. The Department of Environmental Quality shall convene a workgroup, in conjunction with</i>					
7	<i>the Department of Health and the Department of Agriculture and Consumer Services, to</i>					
8	<i>conduct research and complete a single collaborative report that provides findings and</i>					
9	<i>recommendations related to: (i) the location, frequency, and severity of harmful algae blooms</i>					
10	<i>in Virginia waters; (ii) the factors that lead to the formation and occurrence of harmful algae</i>					
11	<i>blooms; and, (iii) plans and strategies for state agencies to lead or support appropriate</i>					
12	<i>mitigation efforts. The workgroup shall provide its findings to the Chairs of the House</i>					
13	<i>Agriculture, Chesapeake and Natural Resources Committee and Senate Agriculture,</i>					
14	<i>Conservation and Natural Resources Committee no later than September 1, 2021.</i>					
15	378.	Air Protection (51300).....			\$21,472,948	\$22,064,948
16					\$20,086,497	
17		Air Protection Permitting (51325).....	\$5,415,049	\$5,877,049		
18		Air Protection Compliance and Enforcement (51326)				
19			\$6,189,758	\$6,189,758		
20		Air Protection Outreach (51327).....	\$1,262,360	\$1,262,360		
21				\$1,163,076		
22		Air Protection Planning and Policy (51328).....	\$4,040,995	\$4,040,995		
23			\$2,654,544	\$3,579,328		
24		Air Protection Monitoring and Assessment (51329)...	\$4,564,786	\$4,694,786		
25				\$5,255,737		
26		Fund Sources: General.....	\$2,530,380	\$3,122,380		
27			\$1,143,929			
28		Enterprise.....	\$9,766,599	\$9,766,599		
29		Dedicated Special Revenue.....	\$5,195,992	\$5,195,992		
30		Federal Trust.....	\$3,979,977	\$3,979,977		
31	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.					
32	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first					
33	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to					
34	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the					
35	department to operate a program to subsidize repairs of vehicles that fail to meet emissions					
36	standards established by the Air Pollution Control Board when the owner of the vehicle is					
37	financially unable to have the vehicle repaired.					
38	B.1. All of the permit program emissions fees collected by the State Air Pollution Control					
39	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual					
40	basis notwithstanding the provisions of that section. The State Air Pollution Control Board					
41	shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-					
42	1322, Code of Virginia, and establish permit application processing fees and permit					
43	maintenance fees sufficient to ensure that the revenues collected from fees cover the total					
44	direct and indirect costs of the program consistent with the requirements of Title V of the					
45	Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be					
46	increased by more than 30 percent over current rates. Notwithstanding the provisions of §					
47	10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph					
48	shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code					
49	of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the					
50	Consumer Price Index.					
51	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,					
52	rent, installation or entry into commerce in Virginia of any products or equipment that use or					
53	will use hydrofluorocarbons hydrofluorocarbons for the applications and end uses restricted					
54	by Appendix U and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January					
55	3, 2017. Notwithstanding the foregoing, such regulations shall not prohibit the use of					
56	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and					
57	billet manufacturers located in Virginia to produce products for sale and distribution outside					

ITEM 378.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of the Commonwealth, until the Board has solicited input from such manufacturers in			
2	order to determine and set by regulation a feasible date by which such manufacturers must			
3	be required to comply. In developing regulations, the Board shall solicit input from a			
4	workgroup of relevant stakeholders assembled by the Department.			
5	3. The regulations adopted by the State Air Pollution Control Board to initially implement			
6	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,			
7	and shall become effective no later than July 1, 2021. Thereafter, any amendments to the			
8	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,			
9	Code of Virginia.			
10	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year			
11	from the general fund is included for the purchase of laboratory and field equipment			
12	through the Commonwealth's Master Equipment Leasing Program.			
13	379.		\$61,313,511	\$61,313,511
14				\$86,313,511
15				
16		\$8,425,868	\$8,425,868	
17			\$33,425,868	
18				
19		\$23,588,877	\$23,588,877	
20				
21		\$1,924,500	\$1,924,500	
22		\$2,039,509	\$2,039,509	
23		\$25,334,757	\$25,334,757	
24		\$2,353,614	\$2,353,614	
25			\$27,353,614	
26		\$25,504,646	\$25,504,646	
27		\$26,194,606	\$26,194,606	
28		\$7,260,645	\$7,260,645	
29	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,			
30	23.2, and 24, Code of Virginia.			
31	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of			
32	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building			
33	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement			
34	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.			
35	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of			
36	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to			
37	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the			
38	Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell			
39	Regional Wastewater Treatment Authority. The administration of several of the water			
40	quality programs, including the Stormwater Local Assistance Fund, transferred to the			
41	Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.			
42	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance			
43	Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall			
44	consist of bond proceeds from bonds authorized by the General Assembly and issued			
45	pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter			
46	665, 2015 Acts of Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in			
47	Chapter 854, 2019 Acts of Assembly, and Item C-70 of this Act; sums appropriated to it			
48	by the General Assembly; and other grants, gifts, and moneys as may be made available to			
49	it from any other source, public or private. Interest earned on the moneys in the Fund shall			
50	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
51	interest thereon, at the end of each fiscal year shall not revert to the general fund but shall			
52	remain in the Fund.			
53	2. The purpose of the Fund is to provide matching grants to local governments for the			
54	planning, design, and implementation of stormwater best management practices that			
55	address cost efficiency and commitments related to reducing water quality pollutant loads.			

ITEM 379.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total				
2	maximum daily load (TMDL) requirements; ii) requirements for local impaired stream				
3	TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed Implementation				
4	Plan (WIP); and iv) water quality requirements related to the permitting of small municipal				
5	stormwater sewer systems. The grants shall be used only for the acquisition of certified				
6	nonpoint nutrient credits and capital projects meeting all pre-requirements for				
7	implementation, including but not limited to: i) new stormwater best management practices;				
8	ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact				
9	development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.				
10	<i>3. Out of amounts in this item, \$25,000,000 the second year from the general fund is provided</i>				
11	<i>for deposit in the Stormwater Local Assistance Fund.</i>				
12	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and				
13	capital projects meeting all pre-requirements for implementation, including but not limited to:				
14	i) new stormwater best management practices; ii) stormwater best management practice				
15	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)				
16	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with				
17	eligibility determinations made by the State Water Control Board under the authority of the				
18	Department of Environmental Quality.				
19	E. The Department of Environmental Quality shall use an amount not to exceed \$3,000,000				
20	from the Water Quality Improvement Fund to conduct the James River chlorophyll study				
21	pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I				
22	Watershed Implementation Plan. This amount shall be used solely for contractual support for				
23	water quality monitoring and analysis and computer modeling. No portion of this funding				
24	may be used for administrative costs of the department.				
25	F. Out of such funds available in this item, the Department shall provide funding to the				
26	Virginia Geographic Information Network in an amount necessary to implement statewide				
27	digital orthography to improve land coverage data necessary to assist localities in planning				
28	and implementing stormwater management programs. As part of this authorization, the				
29	Department shall also include data to update prior LIDAR surveys of elevations along coastal				
30	areas to support activities related to management of recurrent coastal flooding.				
31	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
32	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
33	provided to implement stormwater management activities.				
34	H.1. Each locality establishing a utility or enacting a system of service charges to support a				
35	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
36	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
37	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
38	sediment reductions for each of these programs. The Department of Environmental Quality				
39	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office				
40	in the review of the submitted reports.				
41	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
42	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
43	system of service charges to support a local stormwater management program pursuant to §				
44	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
45	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
46	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
47	from the Administrative Process Act and shall be required for all audits completed after July				
48	1, 2014.				
49	380.	Administrative and Support Services (59900).....		\$31,015,132	\$31,015,132
50		General Management and Direction (59901).....	\$21,147,975	\$21,147,975	
51		Information Technology Services (59902).....	\$9,867,157	\$9,867,157	
52		Fund Sources: General.....	\$16,161,678	\$16,161,678	
53		Special.....	\$6,000,667	\$6,000,667	
54		Enterprise.....	\$3,325,278	\$3,325,278	
55		Trust and Agency.....	\$1,239,744	\$1,239,744	

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$833,740	\$833,740		
2	Federal Trust.....	\$3,454,025	\$3,454,025		
3	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of				
4	Virginia.				
5	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
6	department is authorized to expend funds from the balances in the Virginia Environmental				
7	Emergency Response Fund for costs associated with its waste management, air, and water				
8	programs.				
9	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
10	department is authorized to expend up to \$600,000 the first year and \$600,000 the second				
11	year from the balances in the Virginia Environmental Emergency Response Fund to				
12	further develop and implement eGovernment services.				
13	380.10	Omitted.			
14	Total for Department of Environmental Quality.....			\$190,909,048	\$196,667,822
15				\$184,719,790	\$223,294,051
16	General Fund Positions.....	413.50	413.50		
17			416.50		
18	Nongeneral Fund Positions.....	564.50	564.50		
19	Position Level.....	978.00	978.00		
20			981.00		
21	Fund Sources: General.....	\$49,052,749	\$54,811,523		
22		\$42,863,491	\$81,437,752		
23	Special.....	\$9,578,011	\$9,578,011		
24	Enterprise.....	\$13,091,877	\$13,091,877		
25	Trust and Agency.....	\$38,274,531	\$38,274,531		
26	Dedicated Special Revenue.....	\$51,586,558	\$51,586,558		
27	Federal Trust.....	\$29,325,322	\$29,325,322		
28	§ 1-109. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
29	§ 1-109.1. DEPARTMENT OF WILDLIFE RESOURCES (403)				
30	381.	Wildlife and Freshwater Fisheries Management			
31		(51100).....		\$49,941,337	\$48,830,696
32		\$4,604,193	\$4,604,193		
33		Enforcement of Recreational Hunting and Fishing			
34		Laws and Regulations (51103).....		\$15,995,890	\$15,995,890
35		Wildlife Management and Habitat Improvement			
36		(51106).....		\$29,341,254	\$28,230,613
37		Fund Sources: Dedicated Special Revenue.....		\$37,406,488	\$36,295,847
38		Federal Trust.....		\$12,534,849	\$12,534,849
39	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
40	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
41	second year from nongeneral funds is provided for the Smith Mountain Lake Water				
42	Quality Monitoring Program.				
43	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the				
44	second year from nongeneral funds is provided for the Back Bay Submerged Aquatic				
45	Vegetation Restoration Project.				
46	382.	Boating Safety and Regulation (62500).....		\$7,677,834	\$7,677,834
47		\$2,580,290	\$2,580,290		
48		\$362,359	\$362,359		
49		Enforcement of Boating Safety Laws and			
50		Regulations (62503).....		\$4,735,185	\$4,735,185

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Dedicated Special Revenue.....	\$5,558,055	\$5,558,055		
2	Federal Trust.....	\$2,119,779	\$2,119,779		
3	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
4	<i>Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or</i>				
5	<i>managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to July</i>				
6	<i>1, 2022, pending a study by DWR on the costs and benefits of such fees and the impact on</i>				
7	<i>recreational users in Virginia. As part of this study, the Department shall convene a</i>				
8	<i>stakeholder group for the purpose of developing and providing recommendations on access</i>				
9	<i>permit fees, various alternatives, and other issues related to the use and maintenance of</i>				
10	<i>Department-owned boat ramp facilities. The stakeholder work group shall be composed of</i>				
11	<i>representatives of registered boat owners, paddlecraft liveries, outdoor outfitters,</i>				
12	<i>environmental education providers, and other non-registered vessel recreational users of</i>				
13	<i>such boat ramps, or other affected parties the Department deems necessary. The work group</i>				
14	<i>shall consider mechanisms that will decrease the burden on outfitters, customers, education</i>				
15	<i>providers, and non-profit organizations; the usage of access fees to maintain or improve</i>				
16	<i>existing boat ramps and to add new boat ramps, paddlecraft launches, and public access</i>				
17	<i>points on Department-owned property; and alternative funding mechanisms and strategies</i>				
18	<i>that can increase access by economically disadvantaged users. DWR shall submit a report on</i>				
19	<i>the work group's recommendations to the Governor, the Secretary of Natural Resources, the</i>				
20	<i>House Agricultural, Chesapeake and Natural Resources Committee, the Senate Agricultural,</i>				
21	<i>Conservation and Natural Resources Committee, the House Appropriations Committee and</i>				
22	<i>the Senate Finance and Appropriations Committee by December 1, 2021.</i>				
23	383. Administrative and Support Services (59900).....			\$10,332,931	\$10,332,931
24	General Management and Direction (59901).....	\$6,983,303	\$6,983,303		
25	Information Technology Services (59902).....	\$3,349,628	\$3,349,628		
26	Fund Sources: Dedicated Special Revenue.....	\$8,829,996	\$8,829,996		
27	Federal Trust.....	\$1,502,935	\$1,502,935		
28	Authority: Title 29.1, Chapter 1, Code of Virginia.				
29	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
30	from persons or organizations requesting copies of computerized lists of licenses issued by the				
31	department.				
32	B: The department shall not further consolidate its regional offices, field offices, or close any				
33	of these offices in presently-served localities or enter into any lease for any new regional				
34	office without notification of the Chairman of the House Committee on Agriculture,				
35	Chesapeake, and Natural Resources and the Chairman of the Senate Committee on				
36	Agriculture, Conservation, and Natural Resources. The department shall not undertake any				
37	future reorganization of any division, reporting structures, regional or field offices, or any				
38	function it may perform without notifying the Chairmen of the House Committee on				
39	Agriculture, Chesapeake, and Natural Resources; the House Committee on Appropriations;				
40	the Senate Committee on Agriculture, Conservation, and Natural Resources; and the Senate				
41	Committee on Finance.				
42	C: B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla				
43	control and removal may be used at the discretion of the Lake Anna Advisory Committee				
44	upon issues related to maintaining the health, safety, and welfare of Lake Anna.				
45	D: F.C.I. Subject to review and approval by the Secretary of Natural Resources, the Director				
46	of the Department of Wildlife Resources Game and Inland Fisheries may issue to the				
47	Department of Transportation an interim permit to relocate the nest and eggs of any state				
48	listed threatened bird species from critical areas of the Hampton Roads Bridge Tunnel				
49	Expansion Project's South Island associated with the ingress and egress to the island; the				
50	delivery, assembly, and immediate operations of the tunnel boring machine; or other project				
51	critical locations as mutually agreed to by the Commissioner of Highways and the Director,				
52	which, if not relocated, would effectively require all substantial construction activities to				
53	cease.				
54	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must				

ITEM 383.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	determine that the Department of Transportation and its design-build contractor have				
2	taken all reasonable steps to prevent birds from nesting on the South Island, in accordance				
3	with the Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the				
4	Commissioner of Highways must determine that substantial construction activities will				
5	have to cease if the nest and eggs are not relocated, and (iii) the Director shall require as a				
6	condition of the interim permit that the nest and any eggs will be relocated under the				
7	supervision of the Department of Wildlife Resources Game and Inland Fisheries to a				
8	location acceptable to the Director that is as close as possible to the original nesting				
9	location while allowing construction activities to continue.				
10	3. Within 30 days of the adoption by the Board of Wildlife Resources Game and Inland				
11	Fisheries of any regulation governing the take of migratory birds or threatened and				
12	endangered species, the Department of Transportation shall apply for a permit covering				
13	such take for the Hampton Roads Bridge-Tunnel expansion project.				
14	<i>D. Any references to the Department of Game and Inland Fisheries within this Act shall</i>				
15	<i>convey to the Department of Wildlife Resources.</i>				
16	<i>E. The Directors of the Departments of Wildlife Resources and Conservation and</i>				
17	<i>Recreation shall assess the feasibility of developing the Rapidan Wildlife Management</i>				
18	<i>Area into a State Park and provide a copy of its assessment to the Chairs of the House</i>				
19	<i>Committee on Appropriations and the Senate Committee on Finance and Appropriations</i>				
20	<i>no later than November 1, 2021. This assessment shall include, but not be limited to, the</i>				
21	<i>impact on wildlife currently within the management area; any restrictions of deeds,</i>				
22	<i>easements, covenants or grant funding used in the initial acquisition of the wildlife</i>				
23	<i>management area; capital costs for developing recreational access and overnight</i>				
24	<i>accommodations; ongoing operational costs of the proposed facility; and an anticipated</i>				
25	<i>timeline for phased access to public recreational facilities within the existing master</i>				
26	<i>planning process.</i>				
27	384. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the				
28	Game Protection Fund include an estimated \$16,500,000 the first year and \$16,500,000				
29	the second year from revenue originating from the general fund.				
30	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget				
31	shall transfer such funds as designated by the Board of Wildlife Resources Game and				
32	Inland Fisheries from the Game Protection Fund (§ 29.1-101) to the Capital Improvement				
33	Fund (§ 29.1-101.01) up to an amount equal to 50 percent or less of the revenue deposited				
34	to the Game Protection Fund by § 3-1.01, subparagraph M, of this act.				
35	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,				
36	\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall				
37	be used for the enforcement of boating laws, boating safety education, and for improving				
38	boating access.				
39	Total for Department of Game and Inland Fisheries				
40	<i>Total for Department of Wildlife Resources.....</i>			\$67,952,102	\$66,841,461
41					
42	Nongeneral Fund Positions.....	496.00	496.00		
43	Position Level.....	496.00	496.00		
44	Fund Sources: Dedicated Special Revenue.....	\$51,794,539	\$50,683,898		
45	Federal Trust.....	\$16,157,563	\$16,157,563		
46					
	§ 1-110. DEPARTMENT OF HISTORIC RESOURCES (423)				
47	385. Historic and Commemorative Attraction				
48	Management (50200).....			\$15,105,760	\$8,117,760
49				\$18,785,016	\$8,429,762
50	Financial Assistance for Historic Preservation				
51	(50204).....	\$8,294,670	\$1,406,670		
52		\$12,194,670	\$1,582,579		

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Historic Resource Management (50205).....	\$6,811,090	\$6,711,090		
2		\$6,590,346	\$6,847,183		
3	Fund Sources: General.....	\$12,089,125	\$5,101,125		
4		\$15,768,381	\$5,413,127		
5	Special.....	\$888,463	\$888,463		
6	Commonwealth Transportation.....	\$115,642	\$115,642		
7	Dedicated Special Revenue.....	\$97,799	\$97,799		
8	Federal Trust.....	\$1,914,731	\$1,914,731		
9	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
10	A. General fund appropriations for historic and commemorative attractions not identified in §				
11	10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be matched by local or private sources,				
12	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed				
13	to be acceptable to the department.				
14	A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for				
15	historic and commemorative attractions identified within this item or for the purposes stated				
16	in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described within				
17	this item and shall not be subject to any other restrictions or statutory requirements unless				
18	specified within this item. Any other general fund appropriations for historic and				
19	commemorative attractions shall be matched by local or private sources, either in cash or in-				
20	kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to				
21	the department.				
22	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
23	property, § 10.1-2213, Code of Virginia, shall not apply.				
24	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter 639,				
25	2018 Session of the General Assembly, out of the amounts provided for Financial				
26	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the general				
27	fund grants to the Virginia Society of the Sons of the American Revolution (VASSAR) and				
28	the Revolutionary War memorial associations caring for cemeteries as set forth in subsection				
29	B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the associations for the				
30	routine maintenance of their respective Revolutionary War cemeteries and graves and for the				
31	graves of Revolutionary War soldiers and sailors not otherwise cared for in other cemeteries,				
32	and in erecting and caring for markers, memorials, and monuments to the memory of such				
33	soldiers, sailors, and persons rendering service to the Patriot cause in the Revolutionary War.				
34	D. Included in this appropriation is \$115,642 the first year and \$115,642 the second year in				
35	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
36	Department of Historic Resources' required reviews of transportation projects.				
37	E. The Department of Historic Resources is authorized to accept a devise of certain real				
38	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
39	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
40	department determines that the property should be sold or leased to a different public or				
41	private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the				
42	department is further authorized to sell or lease such property, provided such sale or lease is				
43	not in conflict with the terms of the will. The proceeds of any such sale or lease shall be				
44	deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
45	F. The Department of Historic Resources shall follow and provide input on federal legislation				
46	designed to establish a new national system of recognizing and funding Presidential Libraries				
47	for those entities that are not included in the 1955 Presidential Library Act.				
48	G. Included in this appropriation is \$1,250,000 \$1,000,000 the first year and \$1,250,000				
49	\$1,000,000 the second year from the general fund to be deposited into the Virginia Battlefield				
50	Preservation Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia.				
51	Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year				
52	shall not revert to the general fund but shall remain in the Fund. This appropriation shall be				
53	deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.				
54	H. The Department of Historic Resources is authorized to require applicants for tax credits for				

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit				
2	by a certified public accountant licensed in Virginia, in accordance with guidelines				
3	developed by the department in consultation with the Auditor of Public Accounts. The				
4	department is also authorized to contract with tax, financial, and other professionals to				
5	assist the department with the oversight of historic rehabilitation projects for which tax				
6	credits are anticipated.				
7	1.1. Included in this Item is \$100,000 the first year and \$150,000 the second year from the				
8	general fund to support the preservation and care of historical African American graves				
9	and cemeteries.				
10	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the				
11	second year from the general fund is provided to support the preservation and care of				
12	historical African American graves at the East End Cemetery in Henrico County, Virginia				
13	and the Evergreen Cemetery in Richmond, Virginia.				
14	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second				
15	year from the general fund is provided to support the preservation and care of historical				
16	African American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.				
17	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the				
18	second year from the general fund is provided to support the preservation and care of				
19	historical African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.				
20	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second				
21	year from the general fund is provided to support the preservation and care of historical				
22	African American graves at the African-American Burial Ground for the Enslaved at				
23	Belmont and Mt. Zion Old Baptist Church Cemetery in Loudoun County, Virginia.				
24	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second				
25	year from the general fund is provided to support the preservation and care of historical				
26	African American graves at the New River and West Dublin Cemeteries in Pulaski				
27	County, Virginia.				
28	7. Pursuant to §10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second				
29	year from the general fund is provided to support the preservation and care of historical				
30	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.				
31	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the				
32	second year from the general fund is provided to support the preservation and care of				
33	historical African American graves at the following cemeteries in Hampton Virginia: 212				
34	graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen				
35	Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family				
36	Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan				
37	Cemetery.				
38	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second				
39	year from the general fund is provided to support the preservation and care of historical				
40	African American graves at Matthews, People's and Smith Street Cemeteries in				
41	Martinsville, Virginia.				
42	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the				
43	second year from the general fund is provided to support the preservation and care of				
44	historical African American graves at six cemeteries in Alexandria, Virginia.				
45	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second				
46	year from the general fund is provided to support the preservation and care of historical				
47	African American graves at Wake Forest and Westview Cemeteries in Montgomery				
48	County, Virginia.				
49	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second				
50	year from the general fund is provided to support the preservation and care of historical				
51	African American graves at Mountain View Cemetery in Radford, Virginia.				
52	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the				

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	second year from the general fund is provided to support the preservation and care of				
2	historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in				
3	Arlington County, Virginia.				
4	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the second				
5	year from the general fund is provided to support the preservation and care of historical				
6	African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
7	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second year				
8	from the general fund is provided to support the preservation and care of historical African				
9	American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
10	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second year				
11	from the general fund is provided to support the preservation and care of historical African				
12	American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
13	J. The Department of Historic Resources is authorized to collect administrative fees for the				
14	provision of easement and stewardship services. Revenues generated from the easement fee				
15	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2.,				
16	Code of Virginia.				
17	K. Out of the amounts for Financial Assistance for Historic Preservation, \$1,000,000 the first				
18	year from the general fund is provided to the City of Richmond to support a historic house				
19	museum.				
20	L. Out of the amounts for Financial Assistance for Historic Preservation, \$2,443,000 the first				
21	year from the general fund is provided to the City of Alexandria to support a museum.				
22	M. Out of the amounts for Financial Assistance for Historic Preservation, \$500,000 the first				
23	year from the general fund is provided to the County of Albemarle to support a visitor center				
24	at a historic site.				
25	N. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year				
26	and \$159,479 the second year from the general fund is provided for the Department to				
27	establish an underwater archaeology program.				
28	O. Out of the amounts for Financial Assistance for Historic Preservation, \$100,000 the first				
29	year from the general fund is provided to the County of Gloucester to support the historic				
30	rehabilitation activities of the T.C. Walker and Woodville/Rosenwald School Foundation in				
31	Hayes, Virginia.				
32	P. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided				
33	to the City of Richmond for the establishment of the Center for African-American History and				
34	Culture at Virginia Union University.				
35	Q. Out of the amounts for Financial Assistance for Historic Preservation, \$50,000 the first				
36	year from the general fund is provided to the County of Brunswick for conservation and				
37	restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum				
38	and Archives in Lawrenceville, Virginia.				
39	R. Out of the amounts for Financial Assistance for Historic Preservation, \$70,000 the first				
40	year from the general fund is provided to the County of Greensville for support of Citizens				
41	United to Preserve Greensville County Training School.				
42	S. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to the				
43	County of Orange, Virginia to support research and education-related programming at James				
44	Madison's Montpelier.				
45	T.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from				
46	the general fund grants to the following organization for the purposes prescribed in § 10.1-				
47	2211, Code of Virginia:				
48	ORGANIZATION	FY 2021			FY 2022
49	United Daughters of the Confederacy	\$83,570			\$83,570

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall				
2	make disbursements to the treasurers of Confederate memorial associations and chapters				
3	of the United Daughters of the Confederacy for the purposes stated in that section. By				
4	November 1, 2020 of each year, the United Daughters of the Confederacy shall submit to				
5	the Director, Department of Historic Resources, a report documenting the disbursement of				
6	these funds for their specified purpose.				
7	2. As disbursements are made to the treasurers of Confederate memorial associations and				
8	chapters of the United Daughters of the Confederacy by the United Daughters of the				
9	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
10	\$7,500 in the first year each year shall be distributed to the Ladies Memorial Association				
11	of Petersburg.				
12	3. As disbursements are made to the treasurers of Confederate memorial associations and				
13	chapters of the United Daughters of the Confederacy by the United Daughters of the				
14	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
15	\$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn				
16	Municipal Graveyard.				
17	U. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the				
18	first year from the general fund shall be provided to the County of Fairfax as a one-time				
19	grant to NOVA Parks for the construction of the Turning Point Suffragist Memorial at				
20	Occoquan Regional Park.				
21	V. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the				
22	first year from the general fund shall be provided to the City of Staunton as a one-time				
23	grant to the Woodrow Wilson Presidential Library Foundation to support necessary				
24	renovations, accessibility improvements, and educational outreach at the Woodrow				
25	Wilson Presidential Library.				
26	W. Out of this appropriation, \$75,000 the first year from the general fund is designated to				
27	the County of Arlington, Virginia to support the Women in Military Service for America				
28	Memorial in Arlington, Virginia.				
29	<i>W. The Department of Historic Resources is authorized to enter into an agreement with</i>				
30	<i>one or more Virginia-based Historically Black Colleges and Universities to provide paid</i>				
31	<i>internships to enrolled students for data collection and outreach activities to expand</i>				
32	<i>Virginia's historical property catalogue to include underrepresented African American</i>				
33	<i>and indigenous communities. Included within the amounts in this item, \$100,000 the</i>				
34	<i>second year from the general fund is provided for an initial cohort group in fiscal year</i>				
35	<i>2022.</i>				
36	<i>X. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the second</i>				
37	<i>year from the general fund is provided to establish an underwater archaeology program.</i>				
38	<i>Y. Out of the amounts for Financial Assistance for Historic Preservation, \$255,000 the</i>				
39	<i>first year from the general fund shall be provided to the County of Loudoun as a one-time</i>				
40	<i>grant to the Loudoun Freedom Center for the African American Museum and History</i>				
41	<i>Education program.</i>				
42	<i>Z. Out of the amounts in this item, \$570,000 the first year from the general fund is</i>				
43	<i>provided to the County of Appomattox for renovation of facilities of the Carver Price</i>				
44	<i>Legacy Museum.</i>				
45	<i>AA. Out of the amounts in this item, \$500,000 the first year from the general fund is</i>				
46	<i>provided to the City of Richmond for support of The JXN Project.</i>				
47	<i>BB. Out of the amounts in this item, \$3,000,000 the first year from the general fund is</i>				
48	<i>provided to the City of Chesapeake for support of a historic and cultural attraction</i>				
49	<i>commemorating the Underground Railroad.</i>				
50	386. Administrative and Support Services (59900).....			\$1,025,312	\$1,025,312
51				\$1,113,240	\$1,113,240
52	General Management and Direction (59901).....	\$1,025,312	\$1,025,312		
53		\$1,113,240	\$1,113,240		

ITEM 386.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Fund Sources: General.....	\$798,123	\$798,123			
2		\$886,051	\$886,051			
3	Special.....	\$46,205	\$46,205			
4	Federal Trust.....	\$180,984	\$180,984			
5	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.					
6	Out of the amounts for Administrative and Support Services, the department shall administer					
7	state grants to nonstate agencies pursuant to Item 498 of this act.					
8	386.10 Omitted.					
9	Total for Department of Historic Resources.....			\$16,131,072	\$9,143,072	
10				\$19,898,256	\$9,543,002	
11	General Fund Positions.....	29.50	29.50			
12			33.00			
13	Nongeneral Fund Positions.....	19.00	19.00			
14	Position Level.....	48.50	48.50			
15			52.00			
16	Fund Sources: General.....	\$12,887,248	\$5,899,248			
17		\$16,654,432	\$6,299,178			
18	Special.....	\$934,668	\$934,668			
19	Commonwealth Transportation.....	\$115,642	\$115,642			
20	Dedicated Special Revenue.....	\$97,799	\$97,799			
21	Federal Trust.....	\$2,095,715	\$2,095,715			
22	§ 1-111. MARINE RESOURCES COMMISSION (402)					
23	387. Marine Life Management (50500).....			\$23,718,387	\$23,413,279	
24				\$23,471,484	\$23,388,966	
25	Marine Life Information Services (50501).....	\$1,367,413	\$1,367,413			
26	Marine Life Regulation Enforcement (50503).....	\$9,855,908	\$9,740,800			
27		\$9,740,800	\$9,774,182			
28	Artificial Reef Construction (50506).....	\$69,520	\$69,520			
29	Chesapeake Bay Fisheries Management (50507).....	\$5,999,937	\$5,975,237			
30		\$5,918,142	\$5,917,542			
31	Oyster Propagation and Habitat Improvement					
32	(50508).....	\$6,425,609	\$6,260,309			
33		\$6,375,609				
34	Fund Sources: General.....	\$12,016,819	\$11,827,011			
35		\$11,769,916	\$11,802,698			
36	Special.....	\$7,557,986	\$7,442,686			
37	Commonwealth Transportation.....	\$313,768	\$313,768			
38	Dedicated Special Revenue.....	\$581,014	\$581,014			
39	Federal Trust.....	\$3,248,800	\$3,248,800			
40	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1					
41	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,					
42	Chapters 18 and 20, Code of Virginia.					
43	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the					
44	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries					
45	Commission.					
46	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the					
47	general fund is provided for annual membership dues to the Potomac River Fisheries					
48	Commission.					
49	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine					
50	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,					
51	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth					
52	Transportation Fund.					

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
2	second year shall be transferred to Marine Life Regulation Enforcement from the				
3	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
4	into the Marine Patrols Fund.				
5	E. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
6	from the general fund is provided to support oyster replenishment and oyster restoration				
7	activities. From these amounts \$1,500,000 the first year and \$1,500,000 the second year				
8	from the general fund shall be used to provide support for oyster restoration.				
9	2. Any unexpended general fund balances designated by the agency for oyster remediation				
10	activities remaining in this Item on June 30, 2021, and June 30, 2022, shall be				
11	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
12	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
13	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
14	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds				
15	from such sale shall be used for the same purposes specified in § 28.2-542, Code of				
16	Virginia.				
17	G. Out of the amounts for this item, \$50,000 the first year from the general fund is to be				
18	provided by the Commissioner to the Virginia Aquarium and Marine Science Foundation.				
19	G. Out of the amounts in this Item, \$14,710 the second year from the general fund is				
20	included for the purchase of outboard motors through the Commonwealth's Master				
21	Equipment Leasing Program.				
22	388. Coastal Lands Surveying and Mapping (51000).....			\$3,049,201	\$2,799,101
23				\$2,720,951	
24	Coastal Lands and Bottomlands Management				
25	(51001).....	\$2,288,812	\$2,038,712		
26		\$1,960,562			
27	Marine Resources Surveying and Mapping				
28	(51002).....	\$760,389	\$760,389		
29	Fund Sources: General.....	\$1,928,254	\$1,678,154		
30		\$1,600,004			
31	Dedicated Special Revenue.....	\$938,947	\$938,947		
32	Federal Trust.....	\$182,000	\$182,000		
33	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
34	of Virginia.				
35	Out of the amounts in this item, \$250,000 the first year from the general fund shall be				
36	deposited to the Marine Habitat and Waterways Improvement Fund pursuant to § 28.2-				
37	1204.2, Code of Virginia.				
38	389. Tourist Promotion (53600).....			\$220,000	\$220,000
39	Virginia Saltwater Sport Fishing Tournament				
40	(53601).....	\$220,000	\$220,000		
41	Fund Sources: Special.....	\$220,000	\$220,000		
42	Authority: Title 28.2, Chapter 2, Code of Virginia				
43	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
44	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years				
45	of the biennium.				
46	390. Administrative and Support Services (59900).....			\$2,818,242	\$2,818,242
47	General Management and Direction (59901).....	\$2,818,242	\$2,818,242		
48	Fund Sources: General.....	\$2,700,393	\$2,700,393		
49	Special.....	\$117,849	\$117,849		
50	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
2	reasonable fee per record, from persons or organizations requesting copies of computerized				
3	lists of licenses issued by the commission.				
4	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
5	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
6	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
7	administrative cost of issuing gear licenses.				
8	C. The Virginia Marine Resources Commission shall report by December 15 of each year all				
9	projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
10	Development Fund. The report shall be submitted to the Chairmen of the House				
11	Appropriations and Senate Finance Committees.				
12	390.10 Omitted.				
13	Total for Marine Resources Commission.....			\$29,805,830	\$29,250,622
14				\$29,230,677	\$29,226,309
15	General Fund Positions.....	138.50	138.50		
16	Nongeneral Fund Positions.....	31.00	31.00		
17	Position Level.....	169.50	169.50		
18	Fund Sources: General.....	\$16,645,466	\$16,205,558		
19		\$16,070,313	\$16,181,245		
20	Special.....	\$7,895,835	\$7,780,535		
21	Commonwealth Transportation.....	\$313,768	\$313,768		
22	Dedicated Special Revenue.....	\$1,519,961	\$1,519,961		
23	Federal Trust.....	\$3,430,800	\$3,430,800		
24	TOTAL FOR OFFICE OF NATURAL			\$496,127,550	\$482,253,609
25	RESOURCES.....			\$493,463,655	\$540,243,113
26					
27	General Fund Positions.....	1,022.00	1,022.00		
28			1,036.50		
29	Nongeneral Fund Positions.....	1,157.00	1,157.00		
30	Position Level.....	2,179.00	2,179.00		
31			2,193.50		
32	Fund Sources: General.....	\$211,948,655	\$199,300,655		
33		\$209,284,760	\$257,090,159		
34	Special.....	\$47,130,378	\$47,015,078		
35			\$47,215,078		
36	Commonwealth Transportation.....	\$429,410	\$429,410		
37	Enterprise.....	\$13,091,877	\$13,091,877		
38	Trust and Agency.....	\$38,274,531	\$38,274,531		
39	Dedicated Special Revenue.....	\$120,967,183	\$119,856,542		
40	Federal Trust.....	\$64,285,516	\$64,285,516		

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

1 OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

2 § 1-112. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)

3	391. Administrative and Support Services (79900).....			\$1,230,902	\$1,230,902
4	General Management and Direction (79901).....	\$1,230,902	\$1,230,902		
5	Fund Sources: General.....	\$1,230,902	\$1,230,902		

6 Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.

7 A. The Secretary of Public Safety and Homeland Security shall present revised six-year
8 state and local juvenile and state and local responsibility adult offender population
9 forecasts to the Governor, the Chairmen of the House Appropriations and Senate Finance
10 Committees, and the Chairmen of the House and Senate Courts of Justice Committees by
11 October 15 of each year. The secretary shall ensure that the revised forecast for state-
12 responsible adult offenders shall include an estimate of the number of probation violators
13 included each year within the overall population forecast who may be appropriate for
14 alternative sanctions.

15 B. The secretary shall continue to work with other secretaries to (i) develop services
16 intended to improve the re-entry of offenders from prisons and jails to general society and
17 (ii) enhance the coordination of service delivery to those offenders by all state agencies.
18 The secretary shall provide a status report on actions taken to improve offender
19 transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including
20 improvements to the preparation and provision for employment, treatment, and housing
21 opportunities for those being released from incarceration. The report shall be provided to
22 the Governor and the Chairmen of the House Appropriations and Senate Finance
23 Committees no later than November 15 of each year.

24 C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the
25 second year from the general fund for the Commonwealth's nonfederal cost match
26 requirement to accomplish the United States Corps of Engineers Regional Reconnaissance
27 Flood Control Study for both the Hampton Roads and Northern Neck regions as
28 authorized by the U.S. Congress. Any balances not needed to complete these studies may
29 be used to conduct a comparable study in the Northern Virginia region.

30 D. The Secretary shall report on the requirements of Item 381 H. of Chapter 854, 2019
31 Acts of Assembly, by November 15, 2020.

32 E.1. The Secretary of Public Safety and Homeland Security shall continue the expanded
33 work group established in Item 381 of Chapter 854, 2019 Acts of Assembly. The
34 expanded work group shall examine the workload impact, as well as other fiscal and
35 policy impacts, on the Commonwealth's public safety and judicial agencies as a whole.
36 The Executive Secretary of the Supreme Court shall submit the recommendations of the
37 working group to the Chairs of the House Appropriations and Senate Finance and
38 Appropriations Committees by November 15, ~~2020~~2021. All state agencies and local
39 subdivisions shall provide assistance as requested by the working group.

40 2. The expanded workgroup shall include representatives of the Supreme Court, the State
41 Compensation Board, staff of the House Appropriations and Senate Finance and
42 Appropriations Committees, Department of Criminal Justice Services, Commonwealth's
43 Attorneys, local governments, and other stakeholders deemed appropriate by the
44 Secretary.

45 3. Prior to the preparation of the November 15, ~~2020~~2021 report, each Commonwealth's
46 Attorney's office in a locality that employs body worn cameras, in conjunction with the
47 law enforcement agency using body worn cameras, shall report to the Compensation
48 Board and the workgroup the following information on a quarterly basis, in a format
49 prescribed by the Board:

50 a. The number of hours of body worn camera video footage received from their law
51 enforcement agencies. The number of hours should additionally be broken down into

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event				
2	that results in charges for two or more of the above categories shall be reported in the most				
3	serious category;				
4	b. The number of hours spent in the course of redacting videos; and				
5	c. Any other data determined relevant and necessary by the workgroup for this analysis.				
6	F. The Secretary of Public Safety and Homeland Security shall establish an E-911 Border				
7	Response Workgroup. The Workgroup shall assess the deficiencies related to the timely				
8	routing of Emergency 911 (E911) calls to the appropriate public-safety answering point				
9	(PSAP) across either state or county borders. At a minimum, the workgroup should work with				
10	stakeholders to collect information on problems with the current system and processes; review				
11	mitigation solutions already implemented by localities and citizen groups; determine best				
12	practices; and provide inputs and recommendations to the General Assembly on technology,				
13	training, and compensation that would be necessary to address the identified deficiencies. The				
14	Secretary shall provide the recommendations of the Workgroup to the Governor and General				
15	Assembly no later than April 1, 2021.				
16	<i>G. The Secretary of Public Safety and Homeland Security shall assess the need for, potential</i>				
17	<i>benefits and feasibility of implementing, and staffing and other associated costs of</i>				
18	<i>establishing an Office of the Ombudsman within the Department of Corrections. The</i>				
19	<i>Secretary shall identify the staffing and associated costs necessary for the Ombudsman to, at</i>				
20	<i>a minimum, (i) provide information to inmates and family members, DOC employees and</i>				
21	<i>contractors, and others regarding the rights of inmates; (ii) monitor the conditions of</i>				
22	<i>confinement; (iii) provide technical assistance to support inmate participation in self-</i>				
23	<i>advocacy; (iv) provide technical assistance to local governments in the creation of</i>				
24	<i>correctional facility oversight bodies; (v) establish a statewide uniform reporting system to</i>				
25	<i>collect and analyze data related to complaints received by the Department of Corrections;</i>				
26	<i>(vi) gather stakeholder inputs into the Office of the Ombudsman's activities and priorities;</i>				
27	<i>(vii) inspect each state correctional facility at least once every three years, and at least once</i>				
28	<i>every year for maximum security facilities; (viii) publicly provide facility inspection reports;</i>				
29	<i>(ix) conduct investigations of complaints made by inmates, family members, and advocates;</i>				
30	<i>and (x) the efficacy of expanding alternative methods of oversight to include the direct</i>				
31	<i>oversight of the Department by the Board of Local and Regional Jails or similar entity. In</i>				
32	<i>conducting this assessment, the Secretary shall consult with representatives of social justice</i>				
33	<i>or civil rights organizations, advocates for inmates or the families of inmates, national</i>				
34	<i>experts or similar ombudsmen and correctional oversight offices and programs in other</i>				
35	<i>states, and other stakeholders identified by the Secretary. The Secretary shall develop a</i>				
36	<i>report of the findings and shall provide such report detailing the findings to the Chairs of the</i>				
37	<i>House Public Safety, House Appropriations, Senate Judiciary, and Senate Finance and</i>				
38	<i>Appropriations Committees no later than December 1, 2021.</i>				
39	<i>H. The Secretary, in consultation with the Department of Planning and Budget, and the</i>				
40	<i>Secretary of Finance, as well as appropriate public safety or other agency staff, shall</i>				
41	<i>evaluate existing funding that has been previously authorized for the enforcement of laws</i>				
42	<i>related to controlled substance prohibition. The Secretary shall identify, for controlled</i>				
43	<i>substances which have recently been decriminalized or legalized, sources of funding that are</i>				
44	<i>authorized for enforcement activities, including funding dedicated to patrol, arrests,</i>				
45	<i>incarceration, training, or other activities, that may be saved and reallocated towards other</i>				
46	<i>programs. The Secretary shall report on the information required in this paragraph to the</i>				
47	<i>Chairs of the House Appropriations and Senate Finance and Appropriations Committees by</i>				
48	<i>December 1, 2021.</i>				
49	392. Disaster Planning and Operations (72200).....			\$582,897	\$582,897
50	Emergency Planning and Homeland Security				
51	(72210).....	\$582,897	\$582,897		
52	Fund Sources: Federal Trust.....	\$582,897	\$582,897		
53	Total for Secretary of Public Safety and Homeland				
54	Security.....			\$1,813,799	\$1,813,799
55	General Fund Positions.....	6.00	6.00		

ITEM 392.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	3.00	3.00		
2	Position Level.....	9.00	9.00		
3	Fund Sources: General.....	\$1,230,902	\$1,230,902		
4	Federal Trust.....	\$582,897	\$582,897		
5	§ 1-113. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
6	393. Adjudication Training, Education, and Standards				
7	(32600).....			\$2,308,604	\$2,308,604
8	Prosecutorial Training (32604).....	\$2,308,604	\$2,308,604		
9	Fund Sources: General.....	\$689,756	\$689,756		
10	Special.....	\$1,418,848	\$1,418,848		
11	Federal Trust.....	\$200,000	\$200,000		
12	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
13	Total for Commonwealth's Attorneys' Services				
14	Council.....			\$2,308,604	\$2,308,604
15	General Fund Positions.....	7.00	7.00		
16	Position Level.....	7.00	7.00		
17	Fund Sources: General.....	\$689,756	\$689,756		
18	Special.....	\$1,418,848	\$1,418,848		
19	Federal Trust.....	\$200,000	\$200,000		
20	§ 1-114. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)				
21	394. Crime Detection, Investigation, and Apprehension				
22	(30400).....			\$22,192,092	\$24,692,092
23					\$25,692,092
24	Enforcement and Regulation of Alcoholic				
25	Beverage Control Laws (30403).....	\$22,192,092	\$24,692,092		
26			\$25,692,092		
27	Fund Sources: Enterprise.....	\$21,492,092	\$23,992,092		
28			\$24,992,092		
29	Federal Trust.....	\$700,000	\$700,000		
30	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
31	A. No funds appropriated for this program shall be used for enforcement personnel to				
32	enforce local ordinances.				
33	B. Revenues of the fund appropriated in this Item and Item 395 of this act are limited to				
34	those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the				
35	Alcoholic Beverage Control Board.				
36	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
37	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the				
38	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia				
39	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax				
40	collections attributable to the sale of Virginia wine. Such report shall be submitted to the				
41	Chairmen of the House Appropriations and Senate Finance Committees, Director,				
42	Department of Planning and Budget and the Virginia Wine Board.				
43	D. Included in this appropriation for this item is \$839,752 each year from the Enterprise				
44	Fund to be used to support civilian licensing technicians.				
45	E. Included in the appropriation for this item is \$2,500,000 the second year from the				
46	Enterprise Fund to support licensing agents in association with the Authority's licensing				
47	reform efforts.				
48	F. Included in the appropriation for this Item \$1,000,000 the second year from the				

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Enterprise Fund to support enforcement activities related to the unlawful direct shipment into</i>				
2	<i>Virginia of alcoholic beverages by unlicensed businesses and fulfillment centers.</i>				
3	395.			\$815,774,073	\$860,145,166
4	Alcoholic Beverage Merchandising (80100).....			\$882,571,574	\$942,297,259
5	Administrative Services (80101).....	\$72,883,603	\$69,983,603		
6			\$80,662,369		
7	Alcoholic Beverage Control Retail Store Operations				
8	(80102).....	\$120,233,064	\$127,149,957		
9	Alcoholic Beverage Purchasing, Warehousing and				
10	Distribution (80103).....	\$622,657,406	\$663,011,606		
11		\$689,454,907	\$734,484,933		
12	Fund Sources: Enterprise.....	\$815,774,073	\$860,145,166		
13		\$882,571,574	\$942,297,259		
14	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
15	A. The Secretary of Finance shall chair an advisory committee to review the progress of				
16	the Alcoholic Beverage Control Authority in planning, financing, procuring, and				
17	implementing the information technology systems necessary to sustain the department's				
18	business enterprise. Members of this committee shall include the Secretary of Public Safety				
19	and Homeland Security; the Director, Department of Planning and Budget; the Director,				
20	Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of				
21	Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance				
22	Committees and/or their designees.				
23	B. Funds appropriated for services related to state lottery operations shall be used solely for				
24	lottery ticket purchases and prize payouts.				
25	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
26	have the greatest potential for total increased sales in order to maximize profitability.				
27	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may				
28	open certain government stores, as determined by the Board, for the sale of alcoholic				
29	beverages on New Year's Day and on Sundays after 10:00 a.m.				
30	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly, members				
31	of the Board shall receive annually such salary, compensation, and reimbursement of				
32	expenses for the performance of their official duties as set forth in the general appropriation				
33	act for members of the House of Delegates when the General Assembly is not in session,				
34	except that the chairmen of the Board shall receive annually such salary, compensation, and				
35	reimbursement of expenses for the performance of his official duties as set forth in the general				
36	appropriation act for a member of the Senate of Virginia when the General Assembly is not in				
37	session.				
38	F. Out of this appropriation, \$3,000,000 the first year and \$100,000 the second year from				
39	nongeneral funds is provided to cover the costs associated with the warehouse and				
40	headquarters relocation.				
41	Total for Virginia Alcoholic Beverage Control				
42	Authority.....			\$837,966,165	\$884,837,258
43				\$904,763,666	\$967,989,351
44	Nongeneral Fund Positions.....	1,454.00	1,555.00		
45			1,566.00		
46	Position Level.....	1,454.00	1,555.00		
47			1,566.00		
48	Fund Sources: Enterprise.....	\$837,266,165	\$884,137,258		
49		\$904,063,666	\$967,289,351		
50	Federal Trust.....	\$700,000	\$700,000		
51	§ 1-115. DEPARTMENT OF CORRECTIONS (799)				
52	396.			\$30,248,045	\$30,248,045

ITEM 396.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Career and Technical Instructional Services for				
2	Youth and Adult Schools (19712).....	\$11,330,990	\$11,330,990		
3	Adult Instructional Services (19713).....	\$12,718,140	\$12,718,140		
4	Instructional Leadership and Support Services				
5	(19714).....	\$6,198,915	\$6,198,915		
6	Fund Sources: General.....	\$29,737,767	\$29,737,767		
7	Federal Trust.....	\$510,278	\$510,278		
8	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
9	397. Supervision of Offenders and Re-entry Services				
10	(35100).....			\$103,122,314	\$103,122,314
11				\$103,622,314	\$103,622,314
12	Probation and Parole Services (35106).....	\$94,925,832	\$94,925,832		
13		\$95,425,832	\$95,425,832		
14	Community Residential Programs (35108).....	\$3,163,556	\$3,163,556		
15	Administrative Services (35109).....	\$5,032,926	\$5,032,926		
16	Fund Sources: General.....	\$100,133,240	\$100,133,240		
17		\$100,633,240	\$100,633,240		
18	Dedicated Special Revenue.....	\$2,589,074	\$2,589,074		
19	Federal Trust.....	\$400,000	\$400,000		
20	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
21	Virginia.				
22	A. By September 1 of each year, the Department of Corrections shall provide a status				
23	report on the Statewide Community-Based Corrections System for State-Responsible				
24	Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and				
25	Institutions; and Appropriations Committees and the Senate Courts of Justice;				
26	Rehabilitation and Social Services; and Finance Committees and to the Department of				
27	Planning and Budget. The report shall include a description of the department's progress in				
28	implementing evidence-based practices in probation and parole districts, and its plan to				
29	continue expanding this initiative into additional districts. The section of the status report				
30	on evidence-based practices shall include an evaluation of the effectiveness of these				
31	practices in reducing recidivism and how that effectiveness is measured.				
32	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
33	second year from nongeneral funds to support the implementation of evidence-based				
34	practices in probation and parole districts. The source of the funds is the Drug Offender				
35	Assessment Fund.				
36	C. Out of the amounts appropriated in this item, \$200,000 the first year and \$200,000 the				
37	second year from the general fund is designated for the Department of Corrections to pay				
38	the Department of Motor Vehicles for the costs of providing identification cards to				
39	inmates through the DMV Connect program.				
40	397.10 Financial Assistance for Confinement of Inmates				
41	in Local and Regional Facilities (35600).....			\$0	\$1,634,160
42	Financial Assistance for Construction of Local and				
43	Regional Jails (35603).....	\$0	\$1,634,160		
44	Fund Sources: General.....	\$0	\$1,634,160		
45	Authority: §§ 53.1-80 and 53.1-81, Code of Virginia				
46	The appropriation in this Item shall be used to pay the Commonwealth's share of the costs				
47	to construct, renovate, or expand a local correctional facility. After reviewing requests for				
48	reimbursement, the Department of Corrections shall reimburse the Commonwealth's				
49	share of costs approved by the State Board of Local and Regional Jails for the following				
50	facilities, not to exceed the amounts shown:				
51	Virginia Peninsula Regional Jail – Security Enhancements				\$57,731
52	Virginia Beach Correctional Center – Upgrade Master				\$1,322,858
53	Control System				

ITEM 397.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Montgomery County Jail – Upgrade Dormitory Security</i>			\$253,571
2	398.	A. The following process shall be applicable in order for any county, city, or regional jail		
3		authority (hereinafter referred to as “the locality”) to receive state reimbursement for a portion		
4		of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80		
5		and 53.1-81, Code of Virginia:		
6		1. The locality shall file with the Department of Corrections, by January 1 of the year in		
7		which it wishes its request to be considered, the following information in a format specified		
8		by the department:		
9		a. the information and documents required by §53.1-82.1, Code of Virginia;		
10		b. Specifications for the proposed construction or renovation; and		
11		c. Detailed cost estimates.		
12		2. The Department of Corrections shall review the request and make its comments and		
13		recommendations to the <i>State Board of Corrections Local and Regional Jails</i> .		
14		3. The Departments of Corrections and Criminal Justice Services shall review the community-		
15		based corrections plan and jail population forecast submitted by the locality and make their		
16		comments and recommendation concerning them to the <i>State Board of Corrections Local and</i>		
17		<i>Regional Jails</i> .		
18		4. The <i>State Board of Corrections Local and Regional Jails</i> shall review and take action on		
19		the request, after reviewing the comments and recommendations of the Departments of		
20		Corrections and Criminal Justice Services. It may modify any aspect of the request before		
21		approving it. The board shall not approve any request unless the following conditions have		
22		been met:		
23		a. the project is consistent with the projected number of local and state responsible offenders		
24		to be housed in such facility;		
25		b. the project meets the design criteria set out in the <i>State Board of Corrections Local and</i>		
26		<i>Regional Jails' Standards for Planning, Design, Construction and Reimbursement of Local</i>		
27		<i>Correctional Facilities</i> ;		
28		c. the project is proposed to be built using standards for a minimum security facility, as		
29		adopted by the board, unless the use of more expensive construction standards is justified,		
30		based on a documented projection of offender populations that would require a higher level of		
31		security;		
32		d. the project can be completed and operated in a cost-efficient manner; and		
33		e. any other criteria established by the board.		
34		5. If the <i>State Board of Corrections Local and Regional Jails</i> approves a request, the		
35		Department of Corrections shall notify the Department of Planning and Budget by October 1		
36		of the board's action and submit a summary of the project and a detailed list of the board-		
37		approved costs to the department.		
38		6. If the <i>State Board of Corrections Local and Regional Jails</i> approves a request, the		
39		Department of Criminal Justice Services shall submit to the Department of Planning and		
40		Budget by October 1 a summary of the alternatives to incarceration included in the		
41		community-based corrections plan approved for the project, along with a projection of the		
42		state funds needed to implement these programs.		
43		7. The Department of Planning and Budget shall submit to the Governor, for consideration for		
44		inclusion in the budget bill to be submitted by the Governor to the General Assembly, its		
45		recommendations concerning the approval of the request for reimbursement of jail		
46		construction or renovation costs and whether state funding is appropriate to support the		

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	alternatives to incarceration included in the community-based corrections plan.			
2	B. The Department of Corrections shall provide an annual report on the status of jail			
3	construction and renovation projects as approved for funding by the General Assembly.			
4	The report shall be limited to those projects which increase bed capacity. The report shall			
5	include a brief summary description of each project, the total capital cost of the project			
6	and the approved state share of the capital cost, the number of beds approved, along with			
7	the net number of new beds if existing beds are to be removed, and the closure of any			
8	existing facilities, if applicable. The report shall include the six-year population forecast,			
9	as well as the double-bunking capacity compared to the rated capacity for each project			
10	listed. The report shall also include the general fund impact on community corrections			
11	programs as reported by the Department of Criminal Justice Services, and the			
12	recommended financing arrangements and estimated general fund requirements for debt			
13	service as provided by the State Treasurer. Copies of the report shall be provided by			
14	October 1 of each year to the Chairmen of the Senate Finance and House Appropriations			
15	Committees and to the Director, Department of Planning and Budget.			
16	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
17	renovation or rehabilitation of any facility to house any inmate in secure custody which			
18	results in increased jail capacity without the prior approval of the <i>State Board of</i>			
19	Corrections <i>Local and Regional Jails</i> .			
20	2. Any facility operated by any local or regional jail in the Commonwealth which houses			
21	any inmate in secure custody shall be subject to the operational provisions of §§ <i>53.1-5</i>			
22	and <i>53.1-68</i> , Code of Virginia, as well as all rules, regulations, and inspections established			
23	by the <i>State Board of Corrections Local and Regional Jails</i> .			
24	D. The <i>State Board of Corrections Local and Regional Jails</i> shall include within its			
25	reporting formats on the capacity of each local and regional jail, a measure of the actual			
26	jail capacity, which shall include double-bunking, with exceptions as appropriate, in the			
27	judgment of the Board, for isolation, segregation, or medical cells, or similar units which			
28	would not normally be double-bunked. Exceptions to this measure of capacity may also be			
29	made for jails which were constructed prior to 1980. A report including the double-			
30	bunking capacity, as well as the standard <i>State Board of Corrections Local and Regional</i>			
31	<i>Jails</i> measure of rated capacity, for each jail shall be presented to the Secretary of Public			
32	Safety and the Chairmen of the Senate Finance and House Appropriations Committees by			
33	October 1 of each year.			
34	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25			
35	percent of the cost of constructing, enlarging, or renovating local or regional jails, for			
36	projects approved by the Governor on or after July 1, 2017.			
37	399.	Operation of State Residential Community		
38		Correctional Facilities (36100).....		\$17,061,143
39		Community Facility Management (36101).....	\$1,548,529	\$1,548,529
40		Supervision and Management of Probates (36102)..	\$11,213,036	\$11,213,036
41		Rehabilitation and Treatment Services -		
42		Community Residential Facilities (36103).....	\$1,456,013	\$1,456,013
43		Medical and Clinical Services - Community		
44		Residential Facilities (36104).....	\$852,035	\$852,035
45		Food Services - Community Residential Facilities		
46		(36105).....	\$833,442	\$833,442
47		Physical Plant Services - Community Residential		
48		Facilities (36106).....	\$1,158,088	\$1,158,088
49		Fund Sources: General.....	\$16,161,143	\$16,161,143
50		Special.....	\$900,000	\$900,000
51		Authority: §§ <i>53.1-67.2</i> through <i>53.1-67.8</i> , Code of Virginia.		
52		A. Included within this appropriation is \$700,00 the first year and \$700,000 the second		
53		year from nongeneral funds to be used for operating expenses of diversion centers		
54		operated by the Department of Corrections. The nongeneral funds are to come from the		
55		fees collected from probationers, assigned to the diversion centers, to cover a portion of		

ITEM 399.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the cost of housing them, pursuant to § 19.2-316.4 D, Code of Virginia.				
2	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010 the				
3	second year from the general fund for the establishment of opioid treatment programs in the				
4	detention and diversion centers. The department shall report annually to the Governor, the				
5	Chairmen of the House Appropriations and the Senate Finance Committees, and the				
6	Department of Planning and Budget on the status of the program, including recidivism and				
7	illegal drug relapse of participants in the program.				
8	400. Operation of Secure Correctional Facilities (39800)....			\$827,521,957	\$828,555,397
9				\$820,082,023	\$822,053,263
10	Supervision and Management of Inmates (39802).....	\$525,472,406	\$526,505,846		
11		\$517,725,000	\$519,202,512		
12	Rehabilitation and Treatment Services - Prisons				
13	(39803).....	\$46,571,380	\$46,571,380		
14		\$46,796,380	\$47,267,800		
15	Prison Management (39805).....	\$71,104,654	\$71,104,654		
16	Food Services - Prisons (39807).....	\$40,296,693	\$40,296,693		
17	Agribusiness (39811).....	\$12,246,402	\$12,246,402		
18	Correctional Enterprises (39812).....	\$51,108,163	\$51,108,163		
19	Physical Plant Services - Prisons (39815).....	\$80,722,259	\$80,722,259		
20		\$80,804,731	\$80,827,039		
21	Fund Sources: General.....	\$773,313,794	\$774,347,234		
22		\$765,648,860	\$767,620,100		
23	Special.....	\$54,208,163	\$54,208,163		
24		\$54,433,163	\$54,433,163		
25	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
26	A. Included in this appropriation is \$1,395,000 \$1,620,000 in the first year and \$1,395,000				
27	\$1,620,000 the second year from nongeneral funds for the purposes listed below. The source				
28	of the funds is commissions generated by prison commissary operations:				
29	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,				
30	Inc., to provide transportation for family members to visit offenders in prison and other				
31	ancillary services to family members;				
32	2. \$1,100,000 \$1,325,000 the first year and \$1,100,000 \$1,325,000 the second year for				
33	distribution to organizations that work to enhance faith-based services to inmates; and				
34	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
35	B.1. The Department of Corrections is authorized to contract with other governmental entities				
36	to house male and female prisoners from those jurisdictions in facilities operated by the				
37	department.				
38	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue				
39	Fund on the books of the Commonwealth to reflect the activities of contracts between the				
40	Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
41	facilities operated by the Virginia Department of Corrections.				
42	3. The Department of Corrections shall determine whether it may be possible to contract to				
43	house additional federal inmates or inmates from other states in space available within state				
44	correctional facilities. The department may, subject to the approval of the Governor, enter into				
45	such contracts, to the extent that sufficient bedspace may become available in state facilities				
46	for this purpose.				
47	C. The Department of Corrections may enter into agreements with local and regional jails to				
48	house state-responsible offenders in such facilities and to effect transfers of convicted state				
49	felons between and among such jails. Such agreements shall be governed by the provisions of				
50	Item 69 of this act.				
51	D. To the extent that the Department of Corrections privatizes food services, the department				
52	shall also seek to maximize agribusiness operations.				

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
2	Corrections is authorized to sell on the open market and through the Virginia Farmers'				
3	Market Network any dairy, animal, or farm products of which the Commonwealth imports				
4	more than it exports.				
5	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,				
6	concerning articles and services produced or manufactured by persons confined in state				
7	correctional facilities, shall be construed such that the term "manufactured" articles shall				
8	include "remanufactured" articles.				
9	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court,				
10	shall continue to operate a behavioral correction program. Offenders eligible for such a				
11	program shall be those offenders: (i) who have never been convicted of a violent felony as				
12	defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a				
13	felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the				
14	sentencing guidelines developed by the Virginia Criminal Sentencing Commission would				
15	recommend a sentence of four years or more in facilities operated by the Department of				
16	Corrections; and (iii) whom the court determines require treatment for drug or alcohol				
17	substance abuse. For any such offender, the court may impose the appropriate sentence				
18	with the stipulation that the Department of Corrections place the offender in an intensive				
19	therapeutic community-style substance abuse treatment program as soon as possible after				
20	receiving the offender. Upon certification by the Department of Corrections that the				
21	offender has successfully completed such a program of a duration of 24 months or longer,				
22	the court may suspend the remainder of the sentence imposed by the court and order the				
23	offender released to supervised probation for a period specified by the court.				
24	2. If an offender assigned to the program voluntarily withdraws from the program, is				
25	removed from the program by the Department of Corrections for intractable behavior, fails				
26	to participate in program activities, or fails to comply with the terms and conditions of the				
27	program, the Department of Corrections shall notify the court, outlining specific reasons				
28	for the removal and shall reassign the defendant to another incarceration assignment as				
29	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
30	imposed by the court, as provided by law.				
31	3. The Department of Corrections shall collect the data and develop the framework and				
32	processes that will enable it to conduct an in-depth evaluation of the program three years				
33	after it has been in operation. The department shall submit a report periodically on the				
34	program to the Chief Justice as he may require and shall submit a report on the				
35	implementation of the program and its usage to the Secretary of Public Safety and				
36	Homeland Security and the Chairmen of the House Appropriations and Senate Finance				
37	Committees by June 30 of each year.				
38	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
39	second year from nongeneral funds for a culinary arts program in which inmates are				
40	trained to operate food service activities serving agency staff and the general public. The				
41	source of the funds shall be revenues generated by the program. Any revenues so				
42	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by				
43	the agency for the costs of operating the program. The State Comptroller shall continue to				
44	maintain the Inmate Culinary Arts Training Program Fund on the books of the				
45	Commonwealth to reflect the revenue and expenditures of this program.				
46	I. Federal funds received by the Department of Corrections from the federal Residential				
47	Substance Abuse Treatment Program shall be exempt from payment of statewide and				
48	agency indirect cost recoveries into the general fund.				
49	J. The Department of Corrections shall continue to operate a separate program for inmates				
50	under 18 years old who have been tried and convicted as adults and committed to the				
51	Department of Corrections. This separation of these offenders from the general prison				
52	population is required by the requirements of the federal Prison Rape Elimination Act.				
53	K. Included within the appropriation for this item is \$70,000 the first year and \$70,000 the				
54	second year from the general fund for the Sex Offender Residential Treatment Program.				
55	L. Out of this appropriation, \$6,831,121 the first year and \$7,864,561 the second year				

ITEM 400.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund is provided to increase minimum salaries for correctional officers,			
2	sergeants; captains; lieutenants; and majors:			
3	<i>M. Included in this appropriation is \$78,046 the first year from the general fund to provide</i>			
4	<i>correctional officers at Lawrenceville Correctional Center a one-time bonus payment of</i>			
5	<i>\$500. The department shall amend its contract with the vendor that operates the</i>			
6	<i>Lawrenceville Correctional Center to require that this funding is provided as a bonus for</i>			
7	<i>correctional officers and require an accounting of the funding to the department. The</i>			
8	<i>department shall report on the use of this funding, including the number of correctional</i>			
9	<i>officers provided a bonus and, if applicable, any balances remaining to the Chairs of the</i>			
10	<i>House Appropriations and Senate Finance and Appropriations Committees by June 30, 2021.</i>			
11	<i>N. Out of this appropriation, \$471,420 the second year from the general fund is provided to</i>			
12	<i>fund five positions to implement the recommendations of the Secretary of Public Safety and</i>			
13	<i>Homeland Security's workgroup on Access to Sex Offender Treatment.</i>			
14	<i>O. Included in this appropriation is \$250,000 the second year from the general fund for the</i>			
15	<i>expansion and subsidization of the family video visitation services in its secure correctional</i>			
16	<i>facilities.</i>			
17	401.	Prison Medical and Clinical Services (39700).....		\$232,782,583
18				\$239,137,689
19		Comprehensive Healthcare Facility Contract Costs		\$229,529,761
20		(39701).....	\$87,886,687	\$90,194,852
21			\$79,355,775	\$82,868,740
22		Offsite Healthcare Costs (39702).....	\$55,343,858	\$55,324,021
23			\$28,272,832	\$36,294,698
24		Pharmaceutical Costs (39703).....	\$32,897,780	\$35,181,711
25			\$41,727,190	\$44,525,599
26		Department of Corrections-managed Facility		
27		Healthcare Costs (39704).....	\$56,654,258	\$58,437,105
28			\$80,173,964	\$83,371,230
29		Fund Sources: General.....	\$231,295,406	\$237,650,512
30			\$228,042,584	\$245,573,090
31		Special.....	\$566,137	\$566,137
32		Federal Trust.....	\$921,040	\$921,040
33		Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.		
34		A. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from		
35		nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds		
36		are an award from the State Criminal Alien Assistance Program, administered by the U.S.		
37		Department of Justice.		
38		B. The Department of Corrections shall continue to coordinate with the Department of		
39		Medical Assistance Services and the Department of Social Services to enroll eligible inmates		
40		in Medicaid. To the extent possible, the Department of Corrections shall work to identify		
41		potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization		
42		occurs. Procedures shall also include provisions for medical providers to bill the Department		
43		of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate		
44		inpatient medical expenses. Due to the multiple payor sources associated with inpatient and		
45		outpatient health care services, the Department of Corrections and the Department of Medical		
46		Assistance Services shall consult with the applicable provider community to ensure that		
47		administrative burdens are minimized and payment for health care services is rendered in a		
48		prompt manner.		
49		C. Included in the appropriation for this item is funding for the first year and the second year		
50		from the general fund for six medical contract monitors. The persons filling these positions		
51		shall have the responsibility of closely monitoring the adequacy and quality of inmate medical		
52		services in those correctional facilities for which the department has contracted with a private		
53		vendor to provide inmate medical services.		
54		D. The Department of Corrections shall assess the costs, benefits, and feasibility of adopting a		
55		"subscription model" for the purchase of Hepatitis C antiviral medication and necessary		

ITEM 401.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	ancillary services (i) for a pre-determined period of time and (ii) at an annual fixed rate to			
2	be administered to state-responsible inmates held in state correctional facilities. The			
3	assessment shall include an evaluation of the terms and conditions of models adopted for			
4	correctional systems operated by other state and local governments, and the feasibility of			
5	implementing such models in Virginia. The scope of this assessment shall not preclude the			
6	collection of appropriate non-proprietary information from pharmaceutical manufacturers,			
7	if such information is deemed necessary by the department to complete the assessment.			
8	The department shall report the findings of its assessment, and any relevant			
9	recommendations, to the Secretary of Public Safety and Homeland Security and the Chairs			
10	of the House Appropriations and Senate Finance and Appropriations Committees no later			
11	than November 30, 2020.			
12	E.†: The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019			
13	Acts of Assembly, shall be continued. The workgroup shall annually report on the			
14	progress and outcomes of the university medical pilots authorized in this Item. The report			
15	shall be provided to the Chairs of the House Appropriations and Senate Finance and			
16	Appropriations Committees no later than October 15 of each year.			
17	2: Out of the amounts provided in this item, \$2,353,165 the first year and \$4,661,330 the			
18	second year from the general fund is provided for the operation of a pilot program by the			
19	University of Virginia Health System for the provision of certain healthcare services to			
20	state-responsible inmates held at the Fluvanna Correctional Center for Women.			
21	3: Out of the amounts provided in this item, \$838,760 the first year and \$863,923 the			
22	second year from the general fund is provided for the operation of a pilot program by the			
23	Virginia Commonwealth University Health System for the provision of healthcare			
24	services to state-responsible inmates held in the State Farm Correctional Complex.			
25	402. Administrative and Support Services (39900).....		\$182,326,925	\$189,901,083
26			\$181,826,925	\$181,542,810
27	General Management and Direction (39901).....	\$29,590,256	\$29,590,256	
28		\$29,090,256		
29	Information Technology Services (39902).....	\$77,577,502	\$86,694,953	
30			\$77,759,304	
31	Accounting and Budgeting Services (39903).....	\$6,167,913	\$6,167,913	
32	Architectural and Engineering Services (39904).....	\$18,491,254	\$17,391,254	
33			\$17,968,630	
34	Jail Regulation, Inspections, and Investigations			
35	(39905).....	\$777,916	\$834,623	
36	Human Resources Services (39914).....	\$10,958,078	\$10,958,078	
37	Planning and Evaluation Services (39916).....	\$2,192,152	\$1,692,152	
38	Procurement and Distribution Services (39918).....	\$16,665,022	\$16,665,022	
39	Training Academy (39929).....	\$10,801,318	\$10,801,318	
40	Offender Classification and Time Computation			
41	Services (39930).....	\$9,105,514	\$9,105,514	
42	Fund Sources: General.....	\$171,991,941	\$182,566,099	
43		\$171,491,941	\$174,207,826	
44	Special.....	\$10,184,984	\$7,184,984	
45	Dedicated Special Revenue.....	\$150,000	\$150,000	
46	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
47	A.1. Any plan to modernize and integrate the automated systems of the Department of			
48	Corrections shall be based on developing the integrated system in phases, or modules.			
49	Furthermore, any such integrated system shall be designed to provide the department the			
50	data needed to evaluate its programs, including that data needed to measure recidivism.			
51	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second			
52	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
53	maintaining and enhancing the offender management system.			
54	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year			
55	from nongeneral funds to be used for installation and operating expenses of the			

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	telemedicine program operated by the Department of Corrections. The source of the funds is			
2	revenue from inmate fees collected for medical services.			
3	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second year			
4	from nongeneral funds to be used by the Department of Corrections for the operations of its			
5	Corrections Construction Unit. The State Comptroller shall continue the Corrections			
6	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting			
7	System to reflect the activities of contracts between the Corrections Construction Unit and (i)			
8	institutions within the Department of Corrections for work not related to a capital project and			
9	(ii) agencies without the Department of Corrections for work performed for those agencies.			
10	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
11	Department of Corrections, shall receive offenders into the state correctional system from			
12	local and regional jails at such time as he determines that sufficient, secure and appropriate			
13	housing is available, placing a priority on receiving inmates diagnosed and being treated for			
14	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,			
15	consistent with inmate and staff safety, the use of bed space in the state correctional system.			
16	The director shall report monthly to the Secretary of Public Safety and Homeland Security			
17	and the Department of Planning and Budget on the number of inmates housed in the state			
18	correctional system, the number of inmate beds available, and the number of offenders housed			
19	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.			
20	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
21	placed, erected or constructed on, or removed or demolished from the property of the			
22	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
23	subject to review and approval by the Art and Architectural Review Board as contemplated by			
24	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
25	facility that is not a secure correctional facility or a structure located on the property of a			
26	secure correctional facility, then the Department of Corrections shall submit that structure to			
27	the Art and Architectural Review Board for review and approval by that board. Such other			
28	structures could include probation and parole district offices or regional offices.			
29	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
30	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
31	Magisterial District of Culpeper County, Virginia, in consideration of the County's			
32	construction of water capacity and service line(s) adequate to serve the needs of the			
33	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's			
34	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water			
35	improvements necessary to serve the facilities, including an eight-inch water service line, and			
36	including engineering and land/easement acquisition costs, shall be paid by the			
37	Commonwealth, less and except (i) the value of the property for the jail conveyed by the			
38	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
39	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to			
40	twelve inches, in order to accommodate planned county needs.			
41	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
42	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
43	any county, city, or town.			
44	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
45	work with the Virginia Community College System and its workforce development programs			
46	and services to provide fidelity bonds to those offenders released from jails or state			
47	correctional centers who are required to provide fidelity bonds as a condition of employment.			
48	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund			
49	to pay the costs of this activity.			
50	I. In the event the Department of Corrections closes a correctional facility for which it has			
51	entered into an agreement with any locality to pay a proportionate share of the debt service for			
52	the establishment of utilities to serve the facility, the department shall continue to pay its			
53	agreed upon share of the debt service, subject to the schedule previously agreed upon.			
54	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the			
55	second year from the general fund for the costs of security technology and hardware for the			
56	inmate telephone system.			

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
2	year from the general fund shall be used to present seminars on overcoming obstacles to				
3	re-entry and to promote family integration in the correctional centers designated for				
4	intensive re-entry programs. The department shall submit a report by October 15 of each				
5	year to the chairmen of the House Appropriations and Senate Finance Committees, the				
6	Secretary of Public Safety and Homeland Security, and the Department of Planning and				
7	Budget on the use of this funding.				
8	L. Included in the appropriation for this Item is \$370,125 the first year and \$426,832 the				
9	second year from the general fund and four positions to assist the Board of Corrections in				
10	carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review				
11	deaths of inmates in local correctional facilities.				
12	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
13	Assembly, the Director, Department of Corrections, shall implement the recommendations				
14	relating to the Department of Corrections made by the Department of Medical Assistance				
15	Services in its November 30, 2017 report on streamlining the Medicaid application and				
16	enrollment process for incarcerated individuals.				
17	2. For the purpose of implementing these recommendations, included in the appropriation				
18	for this item are \$37,400 the first year and \$37,400 the second year from the general fund,				
19	and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two				
20	positions.				
21	N. By September 1 of each year, the Department of Corrections shall remit data to the				
22	Director of the Department of Planning and Budget and the Chairmen of the House				
23	Appropriations and Senate Finance Committees regarding medical treatment provided to				
24	offenders at each facility. The data shall include, as a proportion of average daily				
25	population at each facility, the levels of inmates who received care, including: the specific				
26	proportions of inmates from each facility who were treated as inpatients, the specific				
27	proportion of inmates from each facility who were treated as outpatients, data on				
28	prescription drug administration, and the proportion of inmates from each facility who				
29	received other discrete services. When negotiating contracts with healthcare vendors, the				
30	Department of Corrections shall include the reporting of data required under this				
31	paragraph as a requirement within the contract.				
32	O. The Department of Corrections is authorized to purchase from the Town of Craigsville				
33	approximately 122 acres, more or less, located adjacent to the Augusta Correctional				
34	Center. In consideration for this acreage, the Department will provide wastewater				
35	treatment services to the Town at no cost for a period adequate to equal the value of the				
36	property conveyed. The value of the property shall be established by averaging the value				
37	of one appraisal provided by the Department of Corrections and one by the Town of				
38	Craigsville.				
39	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke				
40	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of				
41	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia				
42	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives				
43	of Clarke County to promote the use of the land for economic development purposes. The				
44	VIP shall enter into a memorandum-of-understanding with Clarke County on the				
45	development and execution of mutually advantageous economic development proposals.				
46	Q.I. Included within the appropriation for this item is \$10,807,975 \$7,281,666 the first				
47	year and \$16,217,315 \$7,281,666 the second year from the general fund and \$7,592,004				
48	the first year and \$1,000,000 the second year from the Contract Prisoners Special Revenue				
49	Fund for implementation of an electronic health records system in all facilities.				
50	2. <i>The Department of Corrections shall report on the total costs of implementing</i>				
51	<i>electronic health records at all of its facilities based on the selected vendor and the</i>				
52	<i>sufficiency of its on-going funding for full implementation at all facilities. The report shall</i>				
53	<i>identify all funding currently budgeted for the project, the timeline for implementation,</i>				
54	<i>and the inter-operability of the system with the information technology systems used by the</i>				
55	<i>Department and its vendors. The Department shall utilize its nongeneral funds</i>				

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>appropriated for this purpose prior to using the general fund appropriation. The Department</i>			
2	<i>shall provide a report containing the aforementioned information to the Chairs of the House</i>			
3	<i>Appropriations and Senate Finance and Appropriations Committees within 60 days of</i>			
4	<i>selecting its vendor.</i>			
5	R. The Department of Corrections shall evaluate and determine the costs for assuming state			
6	management of Lawrenceville Correctional Center at the end of the current contract and			
7	report on its findings to the Chairs of the House Appropriations and Senate Finance and			
8	Appropriations Committees by October 15, 2020. The report shall include an implementation			
9	timeline for transitioning from private management to state agency management and propose			
10	a structure and cost estimate for the delivery of healthcare services to offenders housed in the			
11	facility.			
12	S. Out of this appropriation, \$370,125 the first year and \$426,832 the second year from the			
13	general fund is provided for four full-time jail death investigators for the Board of			
14	Corrections.			
15	T: Out of this appropriation, \$500,000 the first year from the general fund is provided to			
16	contract with third parties for an evaluation of the Department of Corrections' medical			
17	services delivery model that may include best practices in correctional healthcare, quality			
18	management, and other innovative strategies in creating a more efficient system of providing			
19	cost effective and quality healthcare. The department shall provide an update with any			
20	findings or recommendations to the Chairs of the House Appropriations and Senate Finance			
21	and Appropriations Committees by December 1, 2020.			
22	U. The Department of Corrections shall evaluate options to increase programs that increase			
23	hours of exposure to mental health or behavioral health counseling, spiritual counseling, and			
24	or recreation, for persons in restrictive housing and report its findings to the Chairs of the			
25	House Appropriations and Senate Finance and Appropriations Committees by January 1,			
26	2021.			
27	V. Included in the appropriation for this Item is \$1,100,000 the first year from the general			
28	fund for the estimated net increase in the operating cost of adult correctional facilities			
29	resulting from the enactment of sentencing legislation as listed below. This amount shall be			
30	paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of			
31	Virginia.			
32	1. House Bill 2 and Senate Bill 70 -- \$50,000			
33	2. House Bill 4 and Senate Bill 36 -- \$50,000			
34	3. House Bill 123 and Senate Bill 838 -- \$50,000			
35	4. House Bill 253 -- \$50,000			
36	5. House Bill 298 and Senate Bill 724 -- \$50,000			
37	6. House Bill 557 -- \$50,000			
38	7. House Bill 618 -- \$50,000			
39	8. House Bill 623 -- \$50,000			
40	9. House Bill 666 -- \$50,000			
41	10. House Bill 674 and Senate Bill 240 -- \$50,000			
42	11. House Bill 1004 and Senate Bill 479 -- \$50,000			
43	12. House Bill 1211 -- \$50,000			
44	13. House Bill 1414 and Senate Bill 890 -- \$50,000			
45	14. House Bill 1524 -- \$50,000			
46	15. House Bill 1553 -- \$50,000			

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	16. Senate Bill 14 -- \$50,000				
2	17. Senate Bill 42 -- \$50,000				
3	18. Senate Bill 64 -- \$50,000				
4	19. Senate Bill 439 -- \$50,000				
5	20. House Bill 5045 and Senate Bill 5030 -- \$50,000				
6	21. House Bill 5049 -- \$50,000				
7	22. House Bill 5098 -- \$50,000				
8	W.1. Notwithstanding any other provision of law, upon the declaration by the Governor of				
9	a state of emergency pursuant to § 44-146.17 of the Code of Virginia in response to a				
10	communicable disease of public health threat as defined in § 44-146.16 of the Code of				
11	Virginia, the Director shall, during the duration of the declared emergency, have the				
12	authority to (i) discharge from incarceration or (ii) place into a lower level of supervision,				
13	including probation supervision, home electronic incarceration, or other forms of				
14	community corrections, any prisoner committed to the Department who has less than one				
15	year of his sentence remaining to be served prior to his scheduled release if the Director				
16	determines that (a) any such discharge or placement during the declared emergency will				
17	assist in maintaining the health, safety, and welfare of any prisoner discharged or placed				
18	or the prisoners remaining in state correctional facilities and (b) any such discharge or				
19	placement is compatible with the interests of society and public safety.				
20	2. The provisions of this section shall not apply to a prisoner convicted of a Class 1 felony				
21	or a sexually violent offense as defined in § 37.2-900 of the Code of Virginia.				
22	3. The Director shall develop procedures for implementing the provisions of this section				
23	which shall include provisions addressing reentry planning in accordance with § 53.1-32.2				
24	of the Code of Virginia. To the extent practicable, the Director shall comply with all				
25	provisions of the Virginia Code relating to providing notice of a prisoner's discharge;				
26	however, any failure to comply with such notice provisions shall not affect the Director's				
27	authority to discharge a prisoner pursuant to this section.				
28	4. The provisions of this section shall expire on July 1, 2021.				
29	X. Included in the appropriation for this item is \$1,304,753 in the first year <i>and twelve</i>				
30	<i>positions</i> and \$4,486,555 in the second year and twelve 86 positions from the general fund				
31	for the Department to implement the time computation provisions of House Bill 5148 and				
32	Senate Bill 5034 of the 2020 Special Session I.				
33	<i>Y. Included in the appropriation for this item is \$577,376 the second year from the general</i>				
34	<i>fund for the estimated net increase in the operating cost of adult correctional facilities</i>				
35	<i>resulting from the enactment of sentencing legislation as listed below. This amount shall</i>				
36	<i>be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,</i>				
37	<i>Code of Virginia.</i>				
38	1. House Bill 2063 -- \$50,000				
39	2. House Bill 2113 and Senate Bill 1339 -- \$50,000				
40	3. House Bill 2132 -- \$50,000				
41	4. House Bill 2194 and Senate Bill 1113 -- \$50,000				
42	5. House Bill 2263 -- \$77,376				
43	6. House Bill 2276 -- \$50,000				
44	7. House Bill 1890 -- \$50,000				
45	8. House Bill 2312 and Senate Bill 1406 -- \$50,000				
46	9. Senate Bill 1461 -- \$50,000				

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	10. Senate Bill 1310 -- \$50,000				
2	11. Senate Bill 1395 -- \$50,000				
3	402.10 Omitted.				
4	Total for Department of Corrections.....			\$1,393,062,967	\$1,408,025,671
5				\$1,382,370,211	\$1,403,222,002
6	General Fund Positions.....	12,343.00	12,343.00		
7		12,344.00	12,442.00		
8	Nongeneral Fund Positions.....	233.50	233.50		
9	Position Level.....	12,576.50	12,576.50		
10		12,577.50	12,675.50		
11	Fund Sources: General.....	\$1,322,633,291	\$1,340,595,995		
12		\$1,311,715,535	\$1,335,567,326		
13	Special.....	\$65,859,284	\$62,859,284		
14		\$66,084,284	\$63,084,284		
15	Dedicated Special Revenue.....	\$2,739,074	\$2,739,074		
16	Federal Trust.....	\$1,831,318	\$1,831,318		
17	§ 1-116. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
18	403. Criminal Justice Training and Standards (30300).....			\$6,205,778	\$5,817,209
19	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994		
20	Standards and Training (30304).....	\$2,412,673	\$1,473,254		
21	Criminal Justice Academy Inspections and Audit				
22	Services (30307).....	\$850,111	\$1,400,961		
23	Fund Sources: General.....	\$5,954,043	\$5,565,474		
24	Special.....	\$251,735	\$251,735		
25	Authority: Title 9.1, Chapter 1, Code of Virginia.				
26	A. The Director of the Department of Criminal Justice Services (the Director) and the Board				
27	of Criminal Justice Services (the Board) shall, in conjunction with the relevant stakeholders,				
28	review all of the compulsory minimum training standards which are applicable to law-				
29	enforcement officers and update them as needed. The Director and the Board shall ensure that				
30	the training standards appropriately educate law-enforcement officers in the areas of mental				
31	health, community policing, and serving individuals who are disabled. The updated				
32	compulsory minimum training standards shall, where appropriate, include consideration of,				
33	but not be limited to, the recommendations of the President's Task Force on 21st Century				
34	Policing. The Director shall identify current resources available to officers in dealing with				
35	situations related to mental health and identify what resources are needed. Any updates to the				
36	compulsory minimum training standards shall be completed by June 30, 2022, and shall be				
37	reported to the Chairmen of the House Committees on Militia, Police, and Public Safety,				
38	Courts of Justice, and Appropriations, and to the Chairmen of the Senate Committees for				
39	Courts of Justice and Finance.				
40	B. Included in the amounts appropriated for this item is \$280,000 the first year and \$280,000				
41	the second year from the general fund for the Department to provide annual trainings on				
42	active shooter scenarios to school and community personnel.				
43	C. Included in the amounts appropriated for this item is \$427,630 the first year and \$427,630				
44	the second year from the general fund for oversight and management of the school resource				
45	officer and school security officer certification and training programs, the provision of basic				
46	training courses for school resource officers and school personnel, and development and				
47	update Virginia-specific training resources for school resource officers and school security				
48	officers.				
49	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
50	\$595,630 the second year from the general fund for the purpose of expanding training				
51	provided to members of threat assessment teams.				

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. Included in the amounts appropriated for this item is \$125,000 the first year and				
2	\$125,000 the second year from the general fund for the development of a case				
3	management tool for use by threat assessment teams, consistent with the provisions of				
4	House Bill 1734 of the 2019 Session of the General Assembly.				
5	E. Included in the amounts appropriated for this item is \$871,890 the first year and				
6	\$871,890 the second year from the general fund to enhance school safety training				
7	provided to Virginia school personnel, to include hosting live trainings and conferences,				
8	developing online training and curricula, and developing Virginia-specific school safety				
9	resources.				
10	F. Included in the appropriation for this item is \$124,848 the first year and \$249,695 the				
11	second year from the general fund and two positions to support proposed legislation in the				
12	2020 Special Session I of the General Assembly related to the decertification of law-				
13	enforcement officers.				
14	G. Included in the appropriation for this item is \$56,895 the first year and \$113,790 the				
15	second year from the general fund and one position to support proposed legislation in the				
16	2020 Special Session I of the General Assembly related to the expansion of the				
17	decertification process of law-enforcement personnel.				
18	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the				
19	second year from the general fund to support proposed legislation in the 2020 Special				
20	Session I of the General Assembly related to the development of a statewide officer				
21	database for purposes of sharing information between law-enforcement agencies.				
22	I. Included in the appropriation for this item is \$1,363,561 the first year and \$727,122 the				
23	second year from the general fund and six positions to support proposed legislation in the				
24	2020 Special Session I of the General Assembly to establish statewide mandatory				
25	minimum training standards for law-enforcement training academies. The funding in the				
26	first year under this paragraph includes \$1.0 million for the Department to contract with a				
27	third party to develop curriculum and training standards required by the provisions of				
28	House Bill 5109 and Senate Bill 5030 of the 2020 Special Session I.				
29	J. Included within the appropriation for this item is \$66,127 in the first year and \$132, 254				
30	in the second year from the general fund and one position to support a data analyst to				
31	analyze data from the Community Policing Database.				
32	<i>K. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver</i>				
33	<i>from the Criminal Justice Services Board is only required for the continued use of rifles of</i>				
34	<i>.50 caliber or higher or ammunition of .50 caliber or higher for use in such rifles and not</i>				
35	<i>for other types of firearms or ammunition of .50 caliber or higher.</i>				
36	404. Criminal Justice Research, Planning and				
37	Coordination (30500).....			\$929,766	\$990,968
38	Criminal Justice Research, Statistics, Evaluation,				
39	and Information Services (30504).....	\$929,766	\$990,968		
40	Fund Sources: General.....	\$929,766	\$990,968		
41	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
42	A. Included in the amounts appropriated for this item is \$400,000 the first year and				
43	\$400,000 the second year from the general fund for the ongoing costs of conducting the				
44	School Climate Survey.				
45	B. Included in the appropriation for this item is \$145,000 the first year and \$145,000 the				
46	second year from the general fund for the sex trafficking response coordination activities				
47	of the Department, pursuant to the provisions of House Bill 2576 and Senate Bill 1669 of				
48	the 2019 Session of the General Assembly.				
49	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from				
50	the general fund is provided to establish the Virginia sexual assault forensic examiner				
51	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session				
52	of the General Assembly.				

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	D. Included in the appropriation for this item is \$61,203 the first year and \$122,405 the				
2	second year and one position from the general fund for the Department to hire a program				
3	manager for the Mental Health Awareness Response and Community Understanding Services				
4	Alert System.				
5	405. Asset Forfeiture and Seizure Fund Management and				
6	Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
7	Coordination of Asset Seizure and Forfeiture				
8	Activities (30602).....	\$6,226,895	\$6,226,895		
9	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
10	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
11	406. Financial Assistance for Administration of Justice				
12	Services (39000).....			\$154,034,849	\$148,587,958
13				\$150,634,849	
14	Criminal Justice Assistance Grants (39002).....	\$145,022,430	\$139,270,230		
15		\$141,622,430			
16	Criminal Justice Grants Fiscal Management Services				
17	(39003).....	\$685,074	\$741,969		
18	Criminal Justice Policy and Program Services				
19	(39004).....	\$8,327,345	\$8,575,759		
20	Fund Sources: General.....	\$60,124,275	\$50,677,384		
21		\$56,724,275			
22	Special.....	\$6,624	\$6,624		
23	Trust and Agency.....	\$4,298,130	\$4,298,130		
24	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
25	Federal Trust.....	\$76,000,000	\$80,000,000		
26	Authority: Title 9.1, Chapter 1, Code of Virginia.				
27	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
28	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
29	1968, as amended. Of these amounts, ten percent is available for administration, and the				
30	remainder is available for grants to state agencies and local units of government. The				
31	remaining federal funds are to be passed through as grants to localities, with a required 25				
32	percent local match. Also included in this appropriation is \$452,128 the first year and				
33	\$452,128 the second year from the general fund for the required matching funds for state				
34	agencies.				
35	2. The Department of Criminal Justice Services shall provide a summary report on federal				
36	anti-crime and related grants which will require state general funds for matching purposes				
37	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
38	purpose of the grant, and the amount of federal and state funds recommended, organized by				
39	topical area and fiscal period. The report shall indicate whether each grant represents a new				
40	program or a renewal of an existing grant. Copies of this report shall be provided to the				
41	Chairmen of the Senate Finance and House Appropriations Committees and the Director,				
42	Department of Planning and Budget by January 1 of each year.				
43	B. The Department of Criminal Justice Services is authorized to make grants and provide				
44	technical assistance out of this appropriation to state agencies, local governments, regional,				
45	and nonprofit organizations for the establishment and operation of programs for the following				
46	purposes and up to the amounts specified:				
47	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				
48	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first year				
49	and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice				
50	Services Board shall adopt such rules as may reasonably be required for the distribution of				
51	funds and for the establishment, operation and service boundaries of state-supported regional				
52	criminal justice training academies.				
53	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §				
54	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	establishment of any new criminal justice training academy from July 1, 2020, through			
2	June 30, 2022.			
3	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services			
4	may approve a new regional criminal justice academy serving the Counties of Clarke,			
5	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,			
6	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,			
7	the Frederick County Emergency Communications Center, to be established and operated			
8	consistent with a written agreement, provided to the Board, between the local governing			
9	bodies, chief executive officers, and chief law enforcement officers of the aforementioned			
10	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy			
11	shall be eligible to receive state funding in a manner consistent with the currently existing			
12	regional criminal justice training academies. However, no current existing regional			
13	criminal justice training academy other than the Rappahannock Regional Criminal Justice			
14	Academy will receive less funding as a result of the creation of the new regional academy.			
15	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the			
16	second year from dedicated special revenue, and \$943,700 the first year and \$943,700 the			
17	second year from the general fund. The Department of Criminal Justice Services shall			
18	provide a report on the current and projected status of federal, state and local funding for			
19	victim-witness programs supported by the Fund. Copies of the report shall be provided			
20	annually to the Secretary of Public Safety and Homeland Security, the Department of			
21	Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations			
22	Committees by October 16 of each year.			
23	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
24	\$1,615,000 the second year from the general fund.			
25	b. In the event that the federal government reduces or removes support for the CASA			
26	programs, the Governor is authorized to provide offsetting funding for those impacted			
27	programs out of the unappropriated balances in this Act.			
28	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year			
29	from the dedicated special revenue fund to provide grants to local programs and			
30	prosecutors that provide services to victims of domestic violence.			
31	5. Pre and Post-Incarceration Services (PAPIS), \$3,286,144 \$2,786,144 the first year and			
32	\$3,286,144 the second year from general fund to support pre and post incarceration			
33	professional services and guidance that increase the opportunity for, and the likelihood of,			
34	successful reintegration into the community by adult offenders upon release from prisons			
35	and jails.			
36	6. To the Department of Behavioral Health and Developmental Services for the following			
37	activities and programs: (i) a partnership program between a local community services			
38	board and the district probation and parole office for a jail diversion program; (ii) forensic			
39	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention			
40	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.			
41	7. To the Department of Corrections for the following activities and programs: (i)			
42	community residential re-entry programs for female offenders; (ii) establishment of a pilot			
43	day reporting center; and (iii) establishment of a pilot program whereby non-violent state			
44	offenders would be housed in a local or regional jail, rather than a prison or other state			
45	correctional facility, with rehabilitative services provided by the jail.			
46	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general			
47	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as			
48	may be available to provide assistance to low income and previously incarcerated persons			
49	to restore their driving privileges so they can drive to work and keep a job.			
50	9. For model addiction recovery programs administered in local or regional jails, \$153,600			
51	the first year and \$153,600 the second year from the general fund. The Department of			
52	Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of			
53	Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in			
54	consultation with the Department of Behavioral Health and Developmental Services.			

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C.1. Out of this appropriation, \$27,690,378 \$26,540,378 the first year and \$27,690,378 the			
2	second year from the general fund is authorized to make discretionary grants and to provide			
3	technical assistance to cities, counties or combinations thereof to develop, implement, operate			
4	and evaluate programs, services and facilities established pursuant to the Comprehensive			
5	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183			
6	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of			
7	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is			
8	authorized to expend no more than five percent per year for state administration of these			
9	programs.			
10	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
11	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
12	shall conduct information and training sessions for judges and other judicial officials on the			
13	programs, services and facilities available through the Pretrial Services Act and the			
14	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
15	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
16	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
17	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
18	amounts are seventy-five percent of the costs projected in the community-based corrections			
19	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
20	percent as a condition of receiving these funds.			
21	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
22	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
23	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
24	amounts are seventy-five percent of the costs projected in the community-based corrections			
25	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
26	percent as a condition of receiving these funds.			
27	E. In the event the federal government should make available additional funds pursuant to the			
28	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
29	competitive grants to programs providing services to domestic violence and sexual assault			
30	victims.			
31	F.1. Out of this appropriation, \$4,700,000 the first year and \$4,700,000 the second year from			
32	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such			
33	federal funds as are available shall be deposited to the School Resource Officer Incentive			
34	Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
35	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877			
36	the first year and \$410,877 the second year from the School Resource Officer Incentive			
37	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of			
38	Virginia.			
39	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and			
40	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the statewide			
41	administration of the Drug Abuse Resistance Education (DARE) program.			
42	3. Subject to the development of criteria for the distribution of grants from the fund, including			
43	procedures for the application process and the determination of the actual amount of any grant			
44	issued by the department, the department shall award grants to either local law-enforcement			
45	agencies, where such local law-enforcement agencies and local school boards have			
46	established a collaborative agreement for the employment of school resource officers, as such			
47	positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource			
48	officers, or to local school divisions for the employment of school security officers, as such			
49	positions are defined in § 9.1-101, Code of Virginia, for the employment of school security			
50	officers in any public school. The application process shall provide for the selection of either			
51	school resource officers, school security officers, or both by localities. The department shall			
52	give priority to localities requesting school resource officers, school security officers, or both			
53	where no such personnel are currently in place. Localities shall match these funds based on			
54	the composite index of local ability-to-pay.			
55	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year from			

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the general fund for the implementation of a model critical incident response training			
2	program for public school personnel and others providing services to public schools, and			
3	the maintenance of a model policy for the establishment of threat assessment teams for			
4	each public school, including procedures for the assessment of and intervention with			
5	students whose behavior poses a threat to the safety of public school staff or other			
6	students.			
7	5. Included in the amounts appropriated for this item is \$132,254 the first year and			
8	\$132,254 the second year from the general fund for the purposes of collection and analysis			
9	of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session			
10	of the General Assembly.			
11	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and			
12	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis			
13	centers (SACCs) and domestic violence programs to provide core and comprehensive			
14	services to victims of sexual and domestic violence, including ensuring such services are			
15	available and accessible to victims of sexual assault and dating violence committed			
16	against college students on- and off-campus.			
17	H.1. Out of the amounts appropriated for this Item, \$2,658,420 the first year and			
18	\$2,658,420 the second year from nongeneral funds is provided, to be distributed as			
19	follows: for the Southern Virginia Internet Crimes Against Children Task Force,			
20	\$1,450,000 the first year and \$1,450,000 the second year; and, for the creation of a grant			
21	program to law enforcement agencies for the prevention of internet crimes against			
22	children, \$1,208,420 the first year and \$1,208,420 the second year.			
23	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
24	Forces shall each provide an annual report, in a format specified by the Department of			
25	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
26	these reports shall be provided to the Secretary of Public Safety and Homeland Security,			
27	the Chairmen of the Senate Finance and House Appropriations Committees, and Director,			
28	Department of Planning and Budget prior to the distribution of these funds each year.			
29	3. Subject to compliance with the reports and distribution thereof as required in paragraph			
30	2 above, the Governor shall allocate all additional funding, not to exceed actual			
31	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-			
32	17.1-275.12 , Code of Virginia.			
33	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the			
34	second year from the general fund is provided for training to local law enforcement to aid			
35	in their identifying and interacting with individuals suffering from Alzheimer's and/or			
36	dementia.			
37	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000			
38	the second year from the general fund to continue the pilot programs authorized in Item			
39	398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded			
40	beyond those participating in the pilot program the first year.			
41	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
42	spending on these services. Distribution of grant amounts shall be made quarterly pursuant			
43	to the conditions of paragraph J.3. of this item.			
44	3. The Department shall collect on a quarterly basis qualitative and quantitative data of			
45	pilot site performance, to include: (i) mental health screenings and assessments provided			
46	to inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail			
47	safety incidents involving inmates and jail staff, (iv) the provision of appropriate services			
48	after release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after			
49	release following a positive identification for mental health disorders in jail or the receipt			
50	of mental health treatment within the facility. The Department shall provide a report on its			
51	findings to the Chairmen of the House Appropriations and Senate Finance Committees no			
52	later than October 15th each year.			
53	4. The department is authorized to expend up to \$125,000 per year out of the amounts			
54	allocated in Paragraph J.1. of this item for costs related to the administration of the jail			

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	mental health pilot program.				
2	K. Included in the appropriations for this Item is \$300,000 the first year and \$300,000 the				
3	second year from the general fund for the Department of Criminal Justice Services to make				
4	competitive grants to nonprofit organizations to support services for law enforcement,				
5	including post critical incident seminars and peer-supported critical incident stress				
6	management programs to promote officer safety and wellness, under guidelines to be				
7	established by the Department. The Department shall evaluate the effectiveness of the				
8	program and report on its findings to the Secretary of Public Safety and Homeland Security,				
9	the Director of the Department of Planning and Budget, and the Chairmen of the House				
10	Appropriations and Senate Finance Committees by July 1, 2022.				
11	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in the				
12	second year from the general fund for the Virginia Beach Correctional Center for the Jail and				
13	Re-entry Service Coordination Pathway, which is a joint operation between the Virginia				
14	Beach Department of Human Services and the Virginia Beach Sheriff's Office. The program				
15	consists of diversion, screening, assessment, treatment, and re-entry services for all				
16	incarcerated individuals with an active mental illness or substance use disorder diagnosis.				
17	M. Included in this appropriation for this item, \$2,645,244 the first year and \$193,658 the				
18	second year from the general fund and two positions for the Department of Criminal Justice				
19	Services to make competitive grants to five localities to support evidence-based gun violence				
20	intervention and prevention initiatives. The Department shall evaluate the implementation and				
21	effectiveness of the programs in each locality that received the award, and provide a report				
22	that details the amount awarded, its findings and recommendations to the Governor, Secretary				
23	of Public Safety and Homeland Security, Director of the Department of Planning and Budget,				
24	and the Chairmen of the House Appropriations and the Senate Finance Committees by				
25	November 1, 2021. The funding provided to each locality shall supplement, not supplant,				
26	existing local spending on these services.				
27	N. Out of the appropriation in this item, \$1,500,000 the first year and \$1,500,000 the second				
28	year from the general fund is allocated for the Department of Criminal Justice Services to				
29	make competitive grants to localities to combat hate crimes, including but not limited to target				
30	hardening activities, contractual security services, critical technology infrastructure,				
31	cybersecurity resilience activities, monitoring, inspection and screening systems; security-				
32	related training for employed or volunteer security staff; and terrorism awareness training for				
33	employees. The funds appropriated in this item shall be distributed to localities that have				
34	established a partnership program with institutions or nonprofit organizations that have been				
35	targets of or are at risk of being targeted for hate crimes. The Department shall establish grant				
36	guidelines to implement these provisions and shall provide a biennial or annual request for				
37	funding from localities, based on the guidelines. For each grant requested, the application				
38	shall document the need for the grant, goals, and budget expenditure of these funds and any				
39	other sources that may be committed by localities, institutions or nonprofit organizations.				
40	Funding provided in this item shall not be used to supplant the funding provided by localities				
41	to combat hate crimes.				
42	0-1: The Department of Criminal Justice Services shall review the feasibility and costs to the				
43	Commonwealth and localities for the implementation of a pilot program; operated in				
44	partnership with one or more participating localities identified by the department; to assess the				
45	operation of a uniform reporting mechanism for appropriate criminal justice agencies; as				
46	identified in § 9.1-101, Code of Virginia; to collect data relating to bail determinations made				
47	by judicial officers conducting hearings pursuant to § 19.2-80; § 19.2-120; or § 19.2-124 of				
48	the Code of Virginia; in order to facilitate the purpose of Article 1 (§ 19.2-119 et seq.) of				
49	Chapter 9 of Title 19.2 of the Code of Virginia:				
50	2: As part of its review, the department shall identify the methods, feasibility and costs				
51	associated with collecting; at minimum, the following information from localities				
52	participating in the pilot program: (i) the hearing date of any hearing conducted pursuant to §				
53	19.2-80; § 19.2-120; or § 19.2-124 of the Code of Virginia and the date any individual is				
54	admitted to bail; (ii) information about the individual, including the individual's year of birth,				
55	race, ethnicity, gender, primary language, and residential zip code; (iii) the determination of				
56	the individual's indigency pursuant to § 19.2-159 of the Code of Virginia; (iv) information				
57	related to the individual's charges; including the number of charges; the most serious offense				

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1 the individual is charged with; the code section for such offense; the general description of
 2 such offense; whether such offense is a felony, misdemeanor, civil infraction, or other
 3 type of offense; and the specific classification of any felony or misdemeanor offense; (v)
 4 if the individual is admitted to bail; information related to the conditions of bail and the
 5 bond; including whether the bond was secured or unsecured; all monetary amounts set on
 6 the bond; including amounts set on both secured and unsecured bonds; any initial
 7 nonmonetary conditions of release imposed; any subsequent modifications; and whether
 8 the individual utilized the services of a bail bondsman; (vi) if the individual is not
 9 admitted to bail; the reason for the denial; (vii) any outstanding arrest warrants or other
 10 bars to release from any other jurisdiction; (viii) any revocation of bail due to a violation
 11 of such individual's conditions of release, failure to appear for a court hearing; or the
 12 commission of a new offense by such individual; (ix) the date the individual is sentenced
 13 to an active term of incarceration and the date such individual begins serving such active
 14 term; (x) all dates the individual is released or discharged from custody; including release
 15 upon satisfaction of the terms of any recognizance; release upon the disposition of any
 16 charges; or release upon completion of any active sentence; (xi) the reason for any release
 17 or discharge from custody; including whether the individual posted a bond; was released
 18 on a recognizance; or was released under terms of supervision; or whether there was a
 19 disposition of the charges that resulted in release of the individual. If the reason for release
 20 is due to a court order or a disposition of the charges resulting in release; the data collected
 21 shall include the specific reason for release; including the nature of the court order or; if
 22 there was a conviction; the particular sentence imposed. The data shall also include a list
 23 of definitions of any terms used by the locality to indicate reasons for release or discharge;
 24 and (xii) the average cost for housing the individual in the local correctional facility; as
 25 defined in § 53.1-1; Code of Virginia; for one night. Collected data shall be disaggregated
 26 by individual; and for each individual case; an anonymous unique identifier shall be
 27 provided:

28 3. The department shall provide its findings and recommendations to the Chairs of the
 29 House Appropriations; House Courts of Justice; Senate Finance and Appropriations; and
 30 Senate Judiciary Committees no later than October 15, 2020:

31 P. Out of this appropriation, \$500,000 the first year from the general fund is provided for
 32 the Department of Criminal Justice Services to award grants to localities for training
 33 related to enforcement of the removal of firearms based on substantial risk protective
 34 orders.

35 Q. Out of this appropriation; \$250,000 the first year and \$250,000 the second year from
 36 the general fund shall be provided for the Department of Criminal Justice Services to
 37 contract with Ayuda to provide immigrants legal; social; and language services for low-
 38 income victims of crime; including victims of domestic violence; sexual assault; human
 39 trafficking and child abuse; abandonment; and neglect. The services provided shall include
 40 case management; emergency client assistance; and mental health services in the preferred
 41 language of clients:

42 R. Out of this appropriation, \$150,000 the first year from the general fund is provided for
 43 community assessments for youth and gang violence prevention initiatives in Hampton,
 44 Newport News, Norfolk, Richmond, Roanoke, and Petersburg.

45 S.1. Included within the appropriation for this item is \$6,402,200 in the first year from the
 46 general fund for the Department to make one-time grants to law enforcement agencies
 47 located in the Commonwealth employing law enforcement officers with primary law
 48 enforcement duties, including but not limited to state agencies, local agencies, and
 49 colleges and universities, for the purpose of purchasing, operating, and maintaining body-
 50 worn camera systems. Qualified uses for grant funds shall include one-time costs
 51 associated with such body-worn camera systems, to include equipment, data storage, and
 52 technology costs, and other one-time costs associated with the purchase, operation, and
 53 maintenance of body-worn camera systems, as determined to be eligible by the
 54 Department.

55 2. The funding in this paragraph also includes \$56,895 in the first year and \$113,790 in the
 56 second year from the general fund for a coordinator position to manage the Body Worn
 57 Camera Grant.

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1	3. Any distributions made to a local law enforcement agency under this paragraph shall				
2	require a 50 percent match from local fund sources.				
3	4. The Department shall report on the distributions made under the Grant to the Chairs of the				
4	House Appropriations and the Senate Finance and Appropriations Committees by September				
5	30, 2021. The report shall include information on distributions made by agency, description				
6	and amount of equipment purchased per agency, and any balances remaining from this				
7	funding.				
8	<i>T. Included in the appropriation for this item is \$250,000 the second year from the general</i>				
9	<i>fund as a one-time appropriation for the Big H.O.M.I.E.S. program.</i>				
10	407. Regulation of Professions and Occupations (56000)...			\$3,662,569	\$3,662,569
11	Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150		
12	Licensure, Certification, and Registration of				
13	Professions and Occupations (56046).....	\$1,881,040	\$1,881,040		
14	Enforcement of Licensing, Regulating and Certifying				
15	Professions and Occupations (56047).....	\$1,479,379	\$1,479,379		
16	Fund Sources: Special.....	\$3,662,569	\$3,662,569		
17	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of				
18	Virginia.				
19	408. Financial Assistance to Localities - General (72800)...			\$207,858,483	\$200,374,655
20				\$199,229,909	\$191,746,081
21	Financial Assistance to Localities Operating Police				
22	Departments (72813).....	\$207,858,483	\$200,374,655		
23		\$199,229,909	\$191,746,081		
24	Fund Sources: General.....	\$207,858,483	\$200,374,655		
25		\$199,229,909	\$191,746,081		
26	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
27	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
28	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except				
29	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall				
30	also be distributed to a city without a qualifying police force that was created by the				
31	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
32	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
33	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
34	\$200,374,655 \$191,746,081 the first year and \$200,374,655 \$191,746,081 the second year.				
35	The amount to be distributed to such a city created by consolidation shall equal the sum				
36	distributed to the city during the year prior to the effective date of the consolidation, net of				
37	any additional funds allocated by the Compensation Board to the sheriff of the consolidated				
38	city as a result of such consolidation, as adjusted in proportion to the increase or decrease in				
39	the total amount distributed to all localities during the applicable year. Notwithstanding the				
40	provisions of § 9.1-165, Code of Virginia, the amount to be distributed to each locality in each				
41	year shall be proportionate to the amount distributed to that locality in FY 2018.				
42	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
43	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
44	department in operation since the 1980-82 biennium and is therefore eligible for financial				
45	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
46	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
47	police departments be used to fund local public safety services. Funds provided in this item				
48	shall not be used to supplant the funding provided by localities for public safety services.				
49	2. To ensure that state funding provided to localities operating police departments does not				
50	supplant local funding for public safety services, all localities shall annually certify to the				
51	Department of Criminal Justice Services the amount of funding provided by the locality to				
52	support public safety services and that the funding provided in this item was used to				
53	supplement that local funding. This certification shall be provided in such manner and on such				
54	date as determined by the department. The department shall provide this information to the				

ITEM 408.		Item Details(\$)		Appropriations(\$)	
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1	Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
2	following the submission of the local certifications.				
3	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
4	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
5	upon notification from the Superintendent of State Police that there is reason to believe				
6	that crime data reported by the locality to the Department of State Police in accordance				
7	with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent				
8	notification by the superintendent that the data is accurate, the director shall make				
9	reimbursement of withheld funding due the locality when such corrections are made				
10	within the same fiscal year that funds have been withheld.				
11	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
12	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
13	upon notification from the Superintendent of State Police that there is reason to believe the				
14	police department within a locality is not registering sex offenders as required in § 9.1-				
15	903, Code of Virginia. Upon subsequent notification by the Superintendent that the local				
16	law enforcement agency is compliant with the requirements of § 9.1-903, Code of				
17	Virginia, the Director shall make reimbursement of withheld funding due to the locality in				
18	the same fiscal year in which the local law enforcement agency comes into compliance.				
19	F. Included in the appropriation for this item is \$7,483,828 in the first year from the				
20	general fund, which shall be distributed by the Department of Criminal Justice Services to				
21	local police departments statewide on December 1, 2020. These funds shall be distributed				
22	among the localities based on the respective percentage shares of the most recent				
23	headcount of sworn law enforcement officers employed by each local police department.				
24	These funds shall be used for the purposes of attracting and retaining the most qualified				
25	local police department sworn personnel and support the costs associated with criminal				
26	justice reform.				
27	409. Administrative and Support Services (39900).....			\$3,314,639	\$3,314,639
28					\$4,018,302
29	General Management and Direction (39901).....	\$928,986	\$928,986		
30	Information Technology Services (39902).....	\$931,700	\$931,700		
31			\$1,423,788		
32	Accounting and Budgeting Services (39903).....	\$1,453,953	\$1,453,953		
33			\$1,665,528		
34	Fund Sources: General.....	\$2,963,666	\$2,963,666		
35			\$3,667,329		
36	Special.....	\$350,973	\$350,973		
37	Authority: Title 9.1, Chapter 1, Code of Virginia.				
38	409.10 Omitted.				
39	Total for Department of Criminal Justice Services...			\$382,232,979	\$368,974,893
40				\$370,204,405	\$361,049,982
41	General Fund Positions.....	74.50	74.50		
42			80.50		
43	Nongeneral Fund Positions.....	74.50	74.50		
44			76.50		
45	Position Level.....	149.00	149.00		
46			157.00		
47	Fund Sources: General.....	\$277,830,233	\$260,572,147		
48		\$265,801,659	\$252,647,236		
49	Special.....	\$10,498,796	\$10,498,796		
50	Trust and Agency.....	\$4,298,130	\$4,298,130		
51	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
52	Federal Trust.....	\$76,000,000	\$80,000,000		

ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	410.			\$29,279,639	\$26,779,639
2					\$31,295,285
3	Financial Assistance for Emergency Management				
4	and Response (77501).....	\$20,370,257	\$20,370,257		
5	Emergency Training and Exercises (77502).....	\$3,745,166	\$3,745,166		
6	Emergency Planning Preparedness Assistance				
7	(77503).....	\$2,976,091	\$476,091		
8			\$2,976,091		
9	Emergency Preparedness and Response (77504).....	\$1,022,611	\$1,022,611		
10			\$2,704,485		
11	Emergency Management Regional Coordination				
12	(77506).....	\$1,165,514	\$1,165,514		
13			\$1,499,286		
14	Fund Sources: General.....	\$4,318,594	\$1,818,594		
15			\$6,334,240		
16	Special.....	\$1,710,335	\$1,710,335		
17	Federal Trust.....	\$23,250,710	\$23,250,710		
18	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
19	through 44-146.40, Code of Virginia.				
20	A. Included within this appropriation is the continuation of \$160,810 the first year and				
21	\$160,810 the second year from the Fire Programs Fund to support the department's hazardous				
22	materials training program.				
23	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
24	from the general fund for the Department of Emergency Management to conduct				
25	multidisciplinary training, regional training and exercises related to man-made and natural				
26	disaster preparedness, including training consistent with the National Incident Management				
27	System (NIMS). Training shall involve, but is not to be limited to, local and state law				
28	enforcement, fire services, emergency medical services, public health agencies, and affected				
29	private and nonprofit entities, including colleges and universities. Training may be conducted				
30	with a state, local or federal agency or agencies having the capability or responsibility to				
31	coordinate or assist in emergency preparedness. The agency shall submit a report detailing the				
32	number and types of training and exercises conducted, the costs associated with such training				
33	and exercises, and challenges and barriers to ensuring that state and local agencies are ready				
34	and able to respond to emergencies and natural disasters. The report shall be submitted to the				
35	Governor, Secretary of Public Safety and Homeland Security, the Chairmen of the House				
36	Appropriations and Senate Finance Committees, and the Department of Planning and Budget				
37	by November 1 of each year.				
38	C.1. The Virginia Department of Emergency Management is directed to identify, review and				
39	maintain a comprehensive list of state owned supplies, equipment, commodities, and other				
40	resources that may be required in the event of state shelter activation and coordinate the use of				
41	such state assets and resources in support of shelter activation.				
42	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with all				
43	affected state agencies, shall review all statewide plans related to state shelters, including but				
44	not limited to plans developed by the Department of Social Services, institutions of higher				
45	education, and all other state agencies. The State Coordinator is responsible for ensuring all				
46	plans support a comprehensive and uniform approach to emergency response, are regularly				
47	updated, and are aligned with the Commonwealth of Virginia Emergency Operations Plan.				
48	3. Following receipt of procurement orders from the Department of Social Services, pursuant				
49	to Item 358, paragraph B of this act, the Virginia Department of Emergency Management				
50	shall be responsible for all logistics functions as outlined in the Commonwealth of Virginia				
51	Emergency Operations Plan in support of emergency response and recovery related to state				
52	shelter activation, including but not limited to tracking and monitoring; personnel assistance;				
53	managing of resources; and delivery of equipment, goods and services to state activated				
54	shelters. The Department shall perform these logistics functions in coordination with all other				
55	state agencies, local government, federal government, and private sector partners.				
56	D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
57	the general fund shall be transferred to the Emergency Shelter Upgrade Assistance Fund,				

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1	created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local			
2	governments in proactively preparing for emergency sheltering situations.			
3	<i>E. Out of this appropriation, one-time funding of \$500,000 the second year from the</i>			
4	<i>general fund is provided to upgrade communications cache radios and related equipment</i>			
5	<i>used by local first responders during disasters. The radios and equipment purchased shall</i>			
6	<i>be interoperable with the STARS radio system through a COMLINC patch and meet all</i>			
7	<i>requirements as approved by the Secretary of Public Safety and Homeland Security within</i>			
8	<i>the Statewide Communications Interoperability Plan (SCIP).</i>			
9	<i>F. Out of this appropriation, one-time funding of \$750,000 the second year from the</i>			
10	<i>general fund is provided to upgrade audio-visual equipment in the Emergency Operations</i>			
11	<i>Center.</i>			
12	<i>H. Out of this appropriation, \$96,000 the second year from the general fund to establish</i>			
13	<i>the Partners in Preparedness Program.</i>			
14	411. Emergency Response and Recovery (77600).....		\$23,097,805	\$23,097,805
15			\$33,919,311	\$44,172,106
16	Emergency Response and Recovery Services			
17	(77601).....	\$2,798,230	\$2,798,230	
18	Financial Assistance for Emergency Response and			
19	Recovery (77602).....	\$20,189,470	\$20,189,470	
20	Emergency Response Direct Support (77603).....	\$102,604	\$102,604	
21	Disaster Recovery Services (77604).....	\$7,501	\$7,501	
22		\$10,829,007	\$21,081,802	
23	Fund Sources: General.....	\$501,445	\$501,445	
24		\$11,322,951	\$21,575,746	
25	Special.....	\$306,340	\$306,340	
26	Commonwealth Transportation.....	\$1,295,713	\$1,295,713	
27	Federal Trust.....	\$20,994,307	\$20,994,307	
28	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17 , 44-146.18(c) , 44-146.22 , 44-			
29	146.28(a) Code of Virginia.			
30	A. Subject to authorization by the Governor, the Department of Emergency Management			
31	may employ persons to assist in response and recovery operations for emergencies or			
32	disasters declared either by the President of the United States or by the Governor of			
33	Virginia. Such employees shall be compensated solely with funds authorized by the			
34	Governor or the federal government for the emergency, disaster, or other specific event for			
35	which their employment was authorized. The Director, Department of Planning and			
36	Budget, is authorized to increase the agency's position level based on the number of			
37	positions approved by the Governor.			
38	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,			
39	may provide the department anticipation loans in such amounts as may be needed to			
40	appropriately reimburse localities and state agencies for costs associated with Emergency			
41	Management Assistance Compact (EMAC) mission assignments. Such loans shall be			
42	based on the reimbursements anticipated under the Emergency Management Assistance			
43	Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be			
44	extended for a period longer than twelve months.			
45	C.1. Localities receiving reimbursements from the department for Emergency			
46	Management Assistance Compact (EMAC) mission costs shall reimburse the Department			
47	of Emergency Management for any overpayments within sixty (60) days of written			
48	notification of such overpayment.			
49	2. Overpayment amounts shall be based on the difference between the amount reimbursed			
50	to the locality by the Department of Emergency Management and the amount reimbursed			
51	to the Department of Emergency Management by the state requesting emergency aid			
52	under the Compact.			
53	3. If the locality does not reimburse the Department of Emergency Management the			
54	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to			

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1	withhold from any funds to be transferred to the locality the amount overpaid to the locality				
2	and transfer such withheld funds to the Department of Emergency Management.				
3	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
4	his designee may provide the department anticipation loans in such amounts as may be				
5	needed to appropriately reimburse the department for disaster related costs. Such loans shall				
6	be based on the federal reimbursements anticipated in accordance with the Robert T. Stafford				
7	Disaster Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-				
8	3.02 b of this act, may be extended for a period longer than twelve months, if necessary.				
9	<i>E. Out of this appropriation, \$10,821,506 the first year and \$21,074,301 the second year</i>				
10	<i>from the general fund is provided for coordinating response and recovery efforts related to</i>				
11	<i>the COVID-19 pandemic. Funding shall be used for but is not limited to the pandemic</i>				
12	<i>response purposes listed below:</i>				
13	<i>1. \$11,624,471 the second year is provided for the purchase, storage, and distribution of</i>				
14	<i>personal protective equipment (PPE) to fulfill requests received through the Virginia</i>				
15	<i>Emergency Support Team and the Unified Command;</i>				
16	<i>2. \$569,833 the first year and \$569,833 the second year is provided for continuing operations</i>				
17	<i>of the Joint Information Center including coordinating disaster communications in a COVID-</i>				
18	<i>19 environment and broadcasting official press conferences;</i>				
19	<i>3. \$8,050,173 the first year and \$6,678,497 the second year is provided for continuing</i>				
20	<i>operations of the Virginia Emergency Operations Center (VEOC) including costs related to</i>				
21	<i>staff augmentation, various consultant services, and supporting virtual operation of the</i>				
22	<i>VEOC; and</i>				
23	<i>4. \$2,201,500 the first year and \$2,201,500 the second year is provided for contracts that</i>				
24	<i>support the Health Equity Work Group as it develops COVID-19 response and recovery plans</i>				
25	<i>focused on diversity, equity and inclusion.</i>				
26	<i>5. The department, with appropriate documentation, may move the funds listed in</i>				
27	<i>subparagraphs 1, 2, 3, and 4 above to any other purpose listed above or for other COVID-19</i>				
28	<i>pandemic response efforts.</i>				
29	<i>6. The department shall maintain sufficient records and documentation to report the specific</i>				
30	<i>use of these funds. No later than August 15, 2021, the department shall report the use of these</i>				
31	<i>funds in FY 2021 along with an estimate of the proposed use of the funding appropriated in</i>				
32	<i>FY 2022 and any additional funds that may be required to respond to the COVID-19</i>				
33	<i>pandemic to the Governor, the Chairperson of the House Appropriations Committee, the</i>				
34	<i>Chairperson of the Senate Finance and Appropriations Committee, and the Director of the</i>				
35	<i>Department of Planning and Budget.</i>				
36	412.	Virginia Emergency Operations Center (77800).....		\$2,508,629	\$2,508,629
37					\$3,508,629
38		Emergency Communications and Warning Point			
39		(77801).....	\$2,508,629	\$2,508,629	
40				\$3,508,629	
41		Fund Sources: General.....	\$907,882	\$907,882	
42				\$1,907,882	
43		Special.....	\$775,778	\$775,778	
44		Federal Trust.....	\$824,969	\$824,969	
45		Authority: Title 44 and § 52-47, Code of Virginia.			
46		A. Included within this appropriation is \$424,874 the first year and \$424,874 the second year			
47		from the general fund to support the Integrated Flood Observing and Warning System			
48		(IFLOWS) program.			
49		<i>B.1. Out of this appropriation, \$1,000,000 the second year is provided for evaluating,</i>			
50		<i>upgrading, and maintaining the Integrated Flood Observation and Warning System</i>			
51		<i>(IFLOWS).</i>			
52		<i>2. The State Coordinator of the Department of Emergency Management shall develop a plan</i>			

ITEM 412.		Item Details(\$)		Appropriations(\$)		
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1	<i>that prioritizes a list of repairs, replacements, upgrades, and maintenance needs of</i>					
2	<i>IFLOWS systems. The Department shall report detailed costs and expenditures for</i>					
3	<i>projects that were prioritized; a phased plan to fund the cost of upgrading, enhancing,</i>					
4	<i>and maintaining the remaining systems, if feasible, giving priority to systems that require</i>					
5	<i>immediate replacement, repairs, and upgrades; and recommendations for offsetting the</i>					
6	<i>costs with federal grants and cost-sharing opportunities with localities that rely on</i>					
7	<i>IFLOWS. The report shall be submitted to the Secretary of Finance, the Director of the</i>					
8	<i>Department of Planning and Budget, and the Chairs of the House Appropriations and</i>					
9	<i>Senate Finance Committees no later than November 1, 2021.</i>					
10	413.	Administrative and Support Services (79900).....			\$13,092,545	\$12,630,121
11					\$11,586,785	\$12,058,011
12		General Management and Direction (79901).....	\$4,565,299	\$4,565,299		
13				\$4,803,071		
14		Information Technology Services (79902).....	\$5,612,117	\$5,149,693		
15			\$4,106,357	\$4,106,357		
16		Accounting and Budgeting Services (79903).....	\$1,574,652	\$1,574,652		
17				\$1,808,106		
18		Public Information Services (79919).....	\$324,705	\$324,705		
19		Telecommunications (79930).....	\$1,015,772	\$1,015,772		
20		Fund Sources: General.....	\$5,723,580	\$5,261,156		
21			\$4,217,820	\$4,451,274		
22		Special.....	\$419,481	\$419,481		
23		Commonwealth Transportation.....	\$63,762	\$63,762		
24		Federal Trust.....	\$6,885,722	\$6,885,722		
25				\$7,123,494		
26		Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
27		A.1. By September 1 of each year, the State Coordinator of Emergency Management shall				
28		assess emergencies and disasters that have been authorized sum sufficient funding by the				
29		Governor and provide to the Department of Planning and Budget and the Chairmen of the				
30		House Appropriations and Senate Finance Committees written justification to support				
31		continuing sum sufficient funding longer than one year for a locally declared emergency				
32		(or disaster), three years for a state declared disaster, and five years for a nationally				
33		declared disaster. At the same time, the state coordinator shall identify any disasters that				
34		can be closed due to fulfillment of the state's obligations.				
35		2. The Department shall report on annual disaster expenditures and contracting. The report				
36		shall at minimum i) specify by event and state agency or locality, the amount spent per				
37		year from the Disaster Recovery Fund separate from any other state, local, federal or				
38		private contributions; ii) identify any Federal Emergency Management Agency (FEMA)				
39		reimbursements received during the previous fiscal year, itemizing for which event such				
40		reimbursements were made; iii) any contracts executed during a disaster and the				
41		expenditures and purposes for which they were executed. The State Coordinator shall				
42		provide the report to the Governor; Director, Department of Planning and Budget; and the				
43		Chairmen of the House Appropriations and Senate Finance Committees by June 30th of				
44		each year.				
45		B.1. Localities and eligible private non-profit organizations that have received cost				
46		reimbursement through state and/or federal assistance programs to support homeland				
47		security and eligible recovery and mitigation projects and initiatives associated with				
48		disaster events, that are subsequently notified that either a portion or all of the funds				
49		provided are to be returned, shall reimburse the Virginia Department of Emergency				
50		Management for such overpayments, including any interest accrued on such funds, within				
51		sixty (60) days of being notified and receiving the request for reimbursement.				
52		2. Overpayment amounts shall be based on the difference between the amount reimbursed				
53		or prepaid to the entity involved by the Department of Emergency Management and the				
54		final amount approved by the granting agency. Localities and eligible private non-profit				
55		organizations shall certify that no interest was earned on overpaid funds if no interest is				
56		included in the remittance.				

ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. If the entity does not reimburse the Virginia Department of Emergency Management within				
2	60 days of being notified, the Comptroller is authorized to withhold the amount of				
3	overpayment from any eligible funds to be transferred to the locality or organization and				
4	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy				
5	the outstanding liability.				
6	4. The Department of Emergency Management shall not provide future prepayments to any				
7	locality or eligible private non-profit organization once the Comptroller has been required to				
8	withhold funding.				
9	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year				
10	from the general fund that shall only be used for costs associated with transforming the				
11	agency's information systems to conform with standards of the Virginia Information				
12	Technologies Agency.				
13	D. Out of this appropriation, \$189,043 the first year and \$189,043 the second year from the				
14	general fund is included for the financing costs of purchasing vehicles through the state's				
15	master equipment lease purchase program. It is the intent that the department establish a				
16	schedule for replacing emergency response vehicles using the master equipment lease				
17	purchase program.				
18	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year				
19	from the general fund to support regional satellite communications used by the agency in the				
20	event of an emergency.				
21	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year from				
22	the general fund to replace radios for regional coordinators, hazardous materials officers,				
23	disaster response and recovery officers, and other regional staff. The radios shall be inter-				
24	operable with the State Agencies Radio System (STARS), and shall be acquired through the				
25	master equipment lease program.				
26	G. The Department of Emergency Management shall review disasters over the previous six				
27	years for which sum sufficient funding was authorized under Item 55 of this act, and				
28	categorize disasters into general types, such as tornadoes, hurricanes of various categories,				
29	flooding, etc. For local financial assistance authorized under § 44-146.28 of the Code of				
30	Virginia, the report shall also detail the state and local share of spending on those events. The				
31	Department shall propose model executive orders to authorize funding from the sum				
32	sufficient authority provided in Item 55 of this act for each respective type of disaster event,				
33	based on reasonable state share, in consideration of the data collected pursuant to this				
34	paragraph, to the Governor; Secretary of Finance; Director, Department of Planning and				
35	Budget; and the Chairmen of the House Appropriations and Senate Finance Committees by				
36	September 1, 2020.				
37	H. Out of this appropriation, \$1,505,760 the first year and \$1,043,336 the second year from				
38	the general fund to support migration of emergency-management-related software and				
39	agency-owned servers to a cloud-based environment.				
40	414. A. All funds transferred to the Department of Emergency Management pursuant to the				
41	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special				
42	fund account to be used only for Disaster Recovery.				
43	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year				
44	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.				
45	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
46	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in				
47	excess of these estimates shall be deposited to the general fund.				
48	414.10 Information Systems Management and Direction				
49	(71100).....			\$2,755,882	\$2,755,882
50	Geographic Information Access Services (71105).....	\$2,755,882	\$2,755,882		
51	Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882		
52	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				

ITEM 414.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with			
2	the guidelines and related procedures issued by Department of Emergency Management			
3	for effective management of geographic information systems in the Commonwealth.			
4	2. All state and nonstate agencies identified in paragraph A.1. that have a geographic			
5	information system, shall assist the department by providing any requested information on			
6	the systems including current and planned expenditures and activities, and acquired			
7	resources.			
8	3. The State Corporation Commission, the Virginia Employment Commission, the			
9	Department of Game and Inland Fisheries, and other nongeneral fund agencies are			
10	encouraged to use their own fund sources for the acquisition of hardware and development			
11	of data for the spatial data library in the Virginia Geographic Information Network.			
12	B. The Department of Emergency Management, through its Geographic Information			
13	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-			
14	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's			
15	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall			
16	administer the maintenance of the VBMP and appropriate addressing and standardized			
17	attribution in collaboration with local governments. All digital orthophotography, Digital			
18	Terrain Models and ancillary data produced by the VBMP, but not including digital road			
19	centerline files, shall be the property of the Commonwealth of Virginia and administered			
20	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data			
21	through appropriate license agreements and establishing appropriate terms, conditions,			
22	charges and any limitations on use of the data. VGIN will license the data at no charge			
23	(other than media / transfer costs) to Virginia governmental entities or their agents. Such			
24	data shall not be subject to release by such entities under the Freedom of Information Act			
25	or similar laws. VGIN in its discretion may release certain data by posting to the Internet.			
26	Distribution of the data for commercial or private use or to users outside the			
27	Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require			
28	payment of a license fee to be determined by VGIN. All fees collected as a result will be			
29	added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected			
30	fees and grants are hereby appropriated for future data updates or to cover the costs of			
31	existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.			
32	C. Funding in this item shall be used to support the efforts of the Virginia Geographic			
33	Information Network which provides for the development and use of spatial data to			
34	support E-911 wireless activities in partnership with Enhanced Emergency			
35	Communications Services. Funding is to be earmarked for major updates of the VBMP			
36	and digital road centerline files.			
37	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
38	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response			
39	Systems Development Technology Services dedicated special revenue shall be used to			
40	support the efforts of the Virginia Geographic Information Network, or its counterpart, for			
41	providing the development and use of spatial data to support E-911 wireless activities in			
42	partnership with Enhanced Emergency Communications Services.			
43	414.20	Emergency Response Systems Development		
44		Technology Services (71200).....		\$22,928,217
45				\$22,928,217
46		Emergency Communication Systems Development		\$23,006,035
47		Services (71201).....	\$6,951,609	
48				\$6,951,609
49				\$7,029,427
50		Financial Assistance to Localities for Enhanced		
51		Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640
52		Financial Assistance to Service Providers for		
53		Enhanced Emergency Communications Services		
54		(71203).....	\$4,991,968	\$4,991,968
55		Fund Sources: Dedicated Special Revenue.....	\$22,928,217	\$22,928,217
56				\$23,006,035
56	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			

ITEM 414.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,			
2	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall			
3	be used for development and deployment of improvements to the statewide E-911 network.			
4	b. These funds shall remain unallotted until their expenditure has been approved by the			
5	Wireless E-911 Services Board.			
6	2. Out of the amounts for Emergency Communication Systems Development Services,			
7	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall			
8	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.			
9	B. The operating expenses, administrative costs, and salaries of the employees of the Public			
10	Safety Communications Division shall be paid from the Wireless E-911 Fund created			
11	pursuant to § 56-484.17.			
12	C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to the			
13	911 Services Board as a temporary cash flow advance. Funds received from the line of credit			
14	shall be used only to support implementation of next generation 911 service and shall be			
15	distributed in a manner consistent with § 56-484.17 (D), Code of Virginia. The request for the			
16	line of credit shall be prepared in the formats as approved by the Secretary of Finance and			
17	Secretary of Public Safety and Homeland Security.			
18	2. The Secretary of Finance and Secretary of Public Safety and Homeland Security shall			
19	approve draw downs from this line of credit prior to the expenditure of funds.			
20	D. During next generation 911 service planning and deployment, the 911 Services Board may			
21	reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's			
22	costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D),			
23	Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for			
24	such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service			
25	and ESInet objectives are achieved.			
26	414.30	Omitted.		
27		Total for Department of Emergency Management.....		
28			\$93,662,717	\$90,700,293
			\$102,978,463	\$116,795,948
29		General Fund Positions.....	45.85	45.85
30				55.85
31		Nongeneral Fund Positions.....	133.15	133.15
32				136.15
33		Position Level.....	179.00	179.00
34				192.00
35		Fund Sources: General.....	\$11,451,501	\$8,489,077
36			\$20,767,247	\$34,269,142
37		Special.....	\$3,211,934	\$3,211,934
38		Commonwealth Transportation.....	\$1,359,475	\$1,359,475
39		Dedicated Special Revenue.....	\$25,684,099	\$25,684,099
40				\$25,761,917
41		Federal Trust.....	\$51,955,708	\$51,955,708
42				\$52,193,480
43		§ 1-118. DEPARTMENT OF FIRE PROGRAMS (960)		
44	415.	Fire Training and Technical Support Services		
45		(74400).....		\$10,290,674
46		Fire Services Management and Coordination (74401)		\$10,290,674
47			\$4,159,086	\$4,159,086
48		Virginia Fire Services Research (74402).....	\$302,274	\$302,274
49		Fire Services Training and Professional		
50		Development (74403).....	\$4,114,054	\$4,114,054
51		Technical Assistance and Consultation Services		
52		(74404).....	\$675,132	\$675,132
53		Emergency Operational Response Services (74405)....	\$107,073	\$107,073

ITEM 415.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Public Fire and Life Safety Educational Services					
2	(74406).....	\$933,055	\$933,055			
3	Fund Sources: Special.....	\$10,290,674	\$10,290,674			
4	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.					
5	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the					
6	revenue available from the Fire Programs Fund, after making the distributions set out in §					
7	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for					
8	the administrative costs of all activities assigned to it by law.					
9	B. Included in the amounts appropriated for this item is \$123,100 the first year and					
10	\$123,100 the second year from the Fire Programs Fund to implement a modular training					
11	program for volunteer firefighters in accordance with House Bill 729 of the 2018 Session					
12	of the General Assembly.					
13	416. Financial Assistance for Fire Services Programs					
14	(76400).....			\$33,516,684	\$35,435,644	
15	Fire Programs Fund Distribution (76401).....	\$30,191,684	\$32,110,644			
16	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000			
17	Categorical Grants (76403).....	\$825,000	\$825,000			
18	Fund Sources: Special.....	\$33,266,684	\$35,185,644			
19	Federal Trust.....	\$250,000	\$250,000			
20	Authority: §§ 38.2-401, Code of Virginia.					
21	417. Regulation of Structure Safety (56200).....			\$3,118,483	\$3,118,483	
22				\$3,093,597	\$3,093,597	
23	State Fire Prevention Code Administration (56203)	\$3,118,483	\$3,118,483			
24		\$3,093,597	\$3,093,597			
25	Fund Sources: General.....	\$2,558,361	\$2,558,361			
26		\$2,533,475	\$2,533,475			
27	Special.....	\$560,122	\$560,122			
28	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.					
29	The State Fire Marshal may charge no fee for any permits or inspections of any school,					
30	whether it be public or private.					
31	417.10 Omitted.					
32	Total for Department of Fire Programs.....			\$46,925,841	\$48,844,801	
33				\$46,900,955	\$48,819,915	
34	General Fund Positions.....	29.25	29.25			
35	Nongeneral Fund Positions.....	49.75	49.75			
36	Position Level.....	79.00	79.00			
37	Fund Sources: General.....	\$2,558,361	\$2,558,361			
38		\$2,533,475	\$2,533,475			
39	Special.....	\$44,117,480	\$46,036,440			
40	Federal Trust.....	\$250,000	\$250,000			
41	§ 1-119. DEPARTMENT OF FORENSIC SCIENCE (778)					
42	418. Law Enforcement Scientific Support Services					
43	(30900).....			\$55,453,414	\$55,579,834	
44				\$55,053,567	\$55,764,584	
45	Biological Analysis Services (30901).....	\$14,095,626	\$14,040,326			
46	Chemical Analysis Services (30902).....	\$14,462,012	\$14,462,012			
47		\$14,434,012				
48	Toxicology Services (30903).....	\$8,981,183	\$9,101,183			
49		\$8,794,496	\$9,181,133			

ITEM 418.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Physical Evidence Services (30904).....	\$9,688,531	\$9,688,531		
2	Training Services (30905).....	\$384,406	\$384,406		
3	Administrative Services (30906).....	\$7,841,656	\$7,903,376		
4		\$7,656,496	\$8,008,176		
5	Fund Sources: General.....	\$53,039,134	\$53,220,854		
6		\$52,605,974	\$53,325,654		
7	Federal Trust.....	\$2,414,280	\$2,358,980		
8		\$2,447,593	\$2,438,930		
9	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
10	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
11	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
12	by any county, city, or town.				
13	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
14	criminal investigations, for which its case files for the years between 1973 and 1988 were				
15	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
16	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
17	form letters, one sent to each person whose evidence was tested, and one sent to each person				
18	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
19	Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
20	for Courts of Justice. The Department of Corrections shall assist the board in effectuating this				
21	requirement by providing the addresses for all such persons to whom letters shall be sent,				
22	whether currently incarcerated, on probation, or on parole. In cases where the current address				
23	of the person cannot be ascertained, the Department of Corrections shall provide the last				
24	known address. The Chairman of the Forensic Science Board shall report on the progress of				
25	this notification process at each meeting of the Forensic Science Board.				
26	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
27	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
28	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
29	tested, the Department of Forensic Science shall make available for inspection and copying				
30	such requested record after all personal and identifying information about the victims, their				
31	family members, and consensual partners has been redacted, except where disclosure of the				
32	information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
33	to whom the certificate was issued states that the certificate is critical to an ongoing active				
34	investigation and that disclosure jeopardizes the investigation.				
35	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second year				
36	from the general fund is provided for the ongoing financing costs of scientific equipment in				
37	the toxicology, controlled substances, breath alcohol, and DNA sections through the state's				
38	master equipment lease purchase program.				
39	D. Included in the appropriation for this item is \$144,336 each year from the general fund for				
40	the estimated costs of materials needed for the additional DNA testing required pursuant to				
41	Chapters 543 and 544 of the 2018 Session of the General Assembly.				
42	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science shall				
43	not enter into contracts or agreements for forensic laboratory services that i) require additional				
44	general fund resources for laboratory services that can otherwise be procured at lower costs,				
45	or ii) impose additional regulatory burdens on the staff of the Department to implement.				
46	418.10 Omitted.				
47	Total for Department of Forensic Science.....			\$55,453,414	\$55,579,834
48				\$55,053,567	\$55,764,584
49	General Fund Positions.....	328.00	328.00		
50			331.00		
51	Nongeneral Fund Positions.....	3.00	3.00		
52			4.00		
53	Position Level.....	331.00	331.00		
54			335.00		

ITEM 418.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$53,039,134	\$53,220,854		
2		\$52,605,974	\$53,325,654		
3	Federal Trust.....	\$2,414,280	\$2,358,980		
4		\$2,447,593	\$2,438,930		
5	§ 1-120. DEPARTMENT OF JUVENILE JUSTICE (777)				
6	419. Instruction (19700).....			\$15,625,088	\$15,625,088
7	Youth Instructional Services (19711).....	\$9,594,686	\$9,594,686		
8	Career and Technical Instructional Services for				
9	Youth and Adult Schools (19712).....	\$2,535,022	\$2,535,022		
10	Instructional Leadership and Support Services				
11	(19714).....	\$3,495,380	\$3,495,380		
12	Fund Sources: General.....	\$13,070,293	\$13,070,293		
13	Special.....	\$170,536	\$170,536		
14	Federal Trust.....	\$2,384,259	\$2,384,259		
15	Authority: § 66-13.1, Code of Virginia.				
16	420. Operation of Community Residential and				
17	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
18	Community Residential and Non-residential				
19	Custody and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
20	Fund Sources: General.....	\$3,247,866	\$3,247,866		
21	Special.....	\$50,000	\$50,000		
22	Federal Trust.....	\$22,427	\$22,427		
23	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13,				
24	66-14, 66-22 and 66-24, Code of Virginia.				
25	A. Services funded out of this appropriation may include intensive supervision, day				
26	treatment, boot camp, and aftercare services, and should be integrated into existing				
27	services for juveniles.				
28	B. Included in the appropriation for this Item is \$2,920,000 in the first year and				
29	\$2,920,000 in the second year from the general fund for a Juvenile Community Placement				
30	Program, in which the department may contract with local juvenile detention centers to				
31	house juveniles committed to the department prior to their release. The funding provided				
32	shall support a minimum of 40 juvenile detention center beds. The department shall				
33	develop program guidelines that at a minimum will include which juveniles qualify for				
34	placement, length of stay, level of security, mental health services, alcohol and substance				
35	abuse services, as well as other services that will be provided to the juvenile while in the				
36	detention center.				
37	421. Supervision of Offenders and Re-entry Services				
38	(35100).....			\$67,751,946	\$67,751,946
39	Juvenile Probation and Aftercare Services (35102)..	\$67,751,946	\$67,751,946		
40	Fund Sources: General.....	\$66,869,997	\$66,869,997		
41	Special.....	\$145,000	\$145,000		
42	Federal Trust.....	\$736,949	\$736,949		
43	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code				
44	of Virginia.				
45	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department				
46	of Juvenile Justice, including locally-operated court services units, shall not be required to				
47	provide drug screening and assessment services in conjunction with investigations ordered				
48	by the courts.				
49	B. Included in the appropriation for this Item is \$1,626,575 in the first year and				
50	\$1,626,575 in the second year from the general fund to support mental health and				
51	substance abuse evaluation and treatment services for juveniles under state probation or				

ITEM 421.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	parole. Out of this item, up to \$325,315 each year may be used for the provision of inpatient			
2	mental health treatment by private providers for residents committed to the Department and			
3	found to be in need of mental health treatment pursuant to § 66-20 of the Code of Virginia.			
4	The department shall develop a plan to ensure continuation of mental health and substance			
5	abuse treatment services, including contracting with local providers as necessary.			
6	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the			
7	second year from the general fund that shall be used for emergency housing upon release from			
8	department custody. The department shall develop guidelines which at a minimum includes a			
9	juvenile selection process for placement and maximum lengths of stay.			
10	422.	Financial Assistance to Local Governments for		
11		Juvenile Justice Services (36000).....		\$50,624,855
12		Financial Assistance for Juvenile Confinement in		
13		Local Facilities (36001).....		\$36,287,149
14		Financial Assistance for Probation and Parole -		
15		Local Grants (36002).....		\$3,672,974
16		Financial Assistance for Community based		
17		Alternative Treatment Services (36003).....		\$10,664,732
18		Fund Sources: General.....		\$48,815,176
19		Federal Trust.....		\$1,809,679
20	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.			
21	A. From July 1, 2020 to June 30, 2022, the Board of Juvenile Justice shall not approve or			
22	commit additional funds for the state share of the cost of construction, enlargement or			
23	renovation of local or regional detention centers, group homes or related facilities. The board			
24	may grant exceptions only to address emergency maintenance projects needed to resolve			
25	immediate life safety issues. For such emergency projects, approval by both the Board of			
26	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any			
27	emergency projects must also comply with Board of Juvenile Justice standards.			
28	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
29	reimbursement of the state share of the cost of construction, maintenance, or operation of			
30	local or regional detention centers, group homes, or related facilities or programs shall include			
31	a statement noting that such approval is subject to the availability of funds and approval by			
32	the General Assembly at its next regular session.			
33	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of			
34	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the			
35	department, for each day after the department has received a valid commitment order and			
36	other pertinent information as required by § 16.1-287, Code of Virginia.			
37	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department			
38	shall apportion to localities the amounts appropriated in this Item.			
39	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment			
40	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general			
41	fund for the implementation of the financial assistance provisions of the Juvenile Community			
42	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.			
43	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and			
44	contributing through their local match an amount of local funds which is greater than they			
45	receive from the Commonwealth under this program are authorized, but not required, to			
46	provide a contribution greater than the state general fund contribution. In no case shall their			
47	local match be less than their state share.			
48	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,			
49	the Board of Juvenile Justice shall establish guidelines for use in determining the types of			
50	programs for which VJCCCA funding may be expended. The department shall establish a			
51	format to receive biennial or annual requests for funding from localities, based on these			
52	guidelines. For each program requested, the plan shall document the need for the program,			
53	goals, and measurable objectives, and a budget for the proposed expenditure of these funds			
54	and any other resources to be committed by localities.			

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
2	VJCCCA funds must be returned to the department by each grantee locality no later than				
3	October 1 of the fiscal year following the fiscal year in which they were received, or a				
4	similar amount may be withheld from the current fiscal year's periodic payments				
5	designated by the department for that locality. The Director, Department of Planning and				
6	Budget, may increase the general fund appropriation for this Item up to the amount of				
7	unobligated VJCCCA funds returned to the Department of Juvenile Justice.				
8	b. All such unobligated and reappropriated balances shall be used by the department for				
9	the purpose of awarding short-term supplementary grants to localities, for programs and				
10	services which have been demonstrated to improve outcomes, including reduced				
11	recidivism, of juvenile offenders. Such programs and services must augment and support				
12	current VJCCCA-funded programs within each affected locality. The grantee locality shall				
13	submit an outcomes report to the department, in accord with a written memorandum of				
14	agreement which shall accompany the supplementary grant award. This provision shall				
15	apply to funds obligated to and in the possession of the department and its grant recipients.				
16	The entity which returns unobligated funds under this provision shall not have a				
17	presumptive entitlement to a supplementary grant.				
18	c. The Department of Juvenile Justice, with the assistance of the Department of				
19	Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit				
20	directors, juvenile and domestic relations district court judges, and juvenile justice				
21	advocacy groups, shall provide a report on the types of programs supported by the				
22	Juvenile Community Crime Control Act and whether the youth participating in such				
23	programs are statistically less likely to be arrested, adjudicated or convicted, or				
24	incarcerated for either misdemeanors or crimes that would otherwise be considered				
25	felonies if committed by an adult.				
26	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and				
27	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
28	juvenile offender demographics. The consolidated annual report shall address the progress				
29	of Virginia Juvenile Community Crime Control Act programs including the requirements				
30	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
31	juveniles served, the average cost for residential and nonresidential services, the number				
32	of employees, and descriptions of the contracts entered into by localities. Notwithstanding				
33	any other provisions of the Code of Virginia, the consolidated report shall be submitted to				
34	the Governor, the General Assembly, the Chairmen of the House Appropriations and				
35	Senate Finance Committees, the Secretary of Public Safety and Homeland Security, and				
36	the Department of Planning and Budget by the first day of the regular General Assembly				
37	session.				
38	423. Operation of Secure Correctional Facilities				
39	(39800).....			\$73,177,142	\$73,177,142
40				\$73,319,729	\$74,572,362
41	Juvenile Corrections Center Management (39801)...	\$2,704,228	\$2,704,228		
42	Food Services - Prisons (39807).....	\$2,876,568	\$2,876,568		
43	Medical and Clinical Services - Prisons (39810).....	\$8,298,559	\$8,298,559		
44	Physical Plant Services - Prisons (39815).....	\$6,467,227	\$6,467,227		
45		\$6,609,814	\$7,862,447		
46	Offender Classification and Time Computation				
47	Services (39830).....	\$1,277,794	\$1,277,794		
48	Juvenile Supervision and Management Services				
49	(39831).....	\$44,664,825	\$44,664,825		
50	Juvenile Rehabilitation and Treatment Services				
51	(39832).....	\$6,887,941	\$6,887,941		
52	Fund Sources: General.....	\$69,482,483	\$69,482,483		
53		\$69,625,070	\$71,312,981		
54	Special.....	\$2,101,371	\$2,101,371		
55			\$1,666,093		
56	Dedicated Special Revenue.....	\$48,000	\$48,000		
57	Federal Trust.....	\$1,545,288	\$1,545,288		
58	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,				

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Code of Virginia.				
2	A. The Department of Juvenile Justice shall retain all funds paid for the support of children				
3	committed to the department to be used for the security, care, and treatment of said children.				
4	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a				
5	transformation plan to provide more effective and efficient services for juveniles, using data-				
6	based decision-making, that improves outcomes and safely reduces the number of juveniles				
7	housed in state-operated juvenile correctional centers, consistent with public safety. To				
8	accomplish these objectives, the Department will provide, when appropriate, alternative				
9	placements and services for juveniles committed to the Department that offer treatment,				
10	supervision and programs that meet the levels of risk and need, as identified by the				
11	Department's risk and needs assessment instruments, for each juvenile placed in such				
12	placements or programs. Prior to implementation, the plan shall be approved by the Secretary				
13	of Public Safety and Homeland Security.				
14	2. The Department shall reallocate any savings from the reduced cost of operating state				
15	juvenile correctional centers to support the goals of the transformation plan including, but not				
16	limited to: (a) increasing the number of male and female local placement options, and post-				
17	dispositional treatment programs and services; (b) ensuring that appropriate placements and				
18	treatment programs are available across all regions of the Commonwealth; and (c) providing				
19	appropriate levels of educational, career readiness, rehabilitative, and mental health services				
20	for these juveniles in state, regional, or local programs and facilities, including but not limited				
21	to, community placement programs, independent living programs, and group homes. The				
22	goals of such transformation services shall be to reduce the risks for reoffending for juveniles				
23	supervised or committed to the Department and to improve and promote the skills and				
24	resiliencies necessary for the juveniles to lead successful lives in their communities.				
25	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a				
26	report to the Governor, the Chairmen of the House Appropriations and Senate Finance				
27	Committees, the Secretary of Public Safety and Homeland Security and the Director,				
28	Department of Planning and Budget, assessing the impact and results of the transformation				
29	plan and its related actions. The report shall include, but is not limited to, assessing juvenile				
30	offender recidivism rates, fiscal and operational impact on detention homes; changes (if any)				
31	in commitment orders by the courts; and use of the savings redirected as a result of				
32	transformation, including the amount expended for contracted programs and treatment				
33	services, including the number of juveniles receiving each specific service. The report should				
34	also include the average length of stay for juveniles in each placement option.				
35	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
36	between items and programs within the Department of Juvenile Justice to reallocate any				
37	savings achieved through transformation to accomplish the goals of transformation.				
38	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,				
39	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile				
40	correctional center, the Department shall (i) work cooperatively with the affected localities to				
41	minimize the effect of the closure on those communities and their residents, and (ii)				
42	implement a general closure plan, preferably not less than 12 months from announcement of				
43	the closure, to create opportunities to place affected state employees in existing departmental				
44	vacancies, assist affected employees with placement in other state agencies, create training				
45	opportunities for affected employees to increase their qualifications for additional positions,				
46	and safely reduce the population of the facility facing closure, consistent with public safety.				
47	<i>C.1. Included in the appropriation for this Item is \$225,059 in the first year and \$1,500,000 in</i>				
48	<i>the second year from the general fund for security camera upgrades, external lighting, walk-</i>				
49	<i>through detection system, perimeter fencing upgrades, and a man-down communication</i>				
50	<i>system to enhance security at the Bon Air Juvenile Correctional Center.</i>				
51	<i>2. In procuring any new security systems or components for the existing facility at Bon Air</i>				
52	<i>from such funds available in this Item, the Department shall consider ways to reuse the</i>				
53	<i>system procured in a future facility. To that end, the Department shall work with the</i>				
54	<i>Department of General Services to plan for reuse of a previously acquired security system in</i>				
55	<i>any future new facility constructed, to the extent feasible.</i>				

ITEM 424.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	424.	Administrative and Support Services (39900).....			\$21,751,216	\$21,751,216
2		General Management and Direction (39901).....	\$3,077,866	\$3,077,866		
3		Information Technology Services (39902).....	\$6,408,235	\$6,408,235		
4		Accounting and Budgeting Services (39903).....	\$5,305,652	\$5,305,652		
5		Architectural and Engineering Services (39904).....	\$640,446	\$640,446		
6		Food and Dietary Services (39907).....	\$300,267	\$300,267		
7		Human Resources Services (39914).....	\$3,844,651	\$3,844,651		
8		Planning and Evaluation Services (39916).....	\$2,174,099	\$2,174,099		
9		Fund Sources: General.....	\$20,284,722	\$20,284,722		
10		Special.....	\$979,574	\$979,574		
11		Federal Trust.....	\$486,920	\$486,920		
12		Authority: §§ 66-3 and 66-13, Code of Virginia.				
13		A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
14		Assembly, the Director, Department of Juvenile Justice, shall implement the				
15		recommendations relating to the Department of Juvenile Justice made by the Department				
16		of Medical Assistance Services in its November 30, 2017 report on streamlining the				
17		Medicaid application and enrollment process for incarcerated individuals.				
18		2. For the purpose of implementing these recommendations, included in the amounts				
19		appropriated for this item is \$420,993 the first year and \$112,200 the second year from				
20		nongeneral funds and two positions.				
21		Total for Department of Juvenile Justice.....			\$232,250,540	\$232,250,540
22					\$232,393,127	\$233,645,760
23		General Fund Positions.....	2,150.50	2,150.50		
24			2,149.50	2,149.50		
25		Nongeneral Fund Positions.....	22.00	22.00		
26		Position Level.....	2,172.50	2,172.50		
27			2,171.50	2,171.50		
28		Fund Sources: General.....	\$221,770,537	\$221,770,537		
29			\$221,913,124	\$223,601,035		
30		Special.....	\$3,446,481	\$3,446,481		
31				\$3,011,203		
32		Dedicated Special Revenue.....	\$48,000	\$48,000		
33		Federal Trust.....	\$6,985,522	\$6,985,522		
34		§ 1-121. DEPARTMENT OF STATE POLICE (156)				
35	425.	Information Technology Systems,				
36		Telecommunications and Records Management				
37		(30200).....			\$73,262,019	\$68,861,090
38					\$74,409,713	\$87,636,387
39		Information Technology Systems and Planning				
40		(30201).....	\$23,811,404	\$20,699,877		
41			\$24,959,098	\$38,928,906		
42		Criminal Justice Information Services (30203).....	\$10,215,226	\$10,106,426		
43				\$10,652,694		
44		Telecommunications and Statewide Agencies				
45		Radio System (STARS) (30204).....	\$19,207,356	\$19,207,356		
46		Firearms Purchase Program (30206).....	\$4,050,827	\$2,870,225		
47		Sex Offender Registry Program (30207).....	\$3,232,979	\$3,232,979		
48		Concealed Weapons Program (30208).....	\$321,352	\$321,352		
49		Dispatch and Telecommunications Support				
50		(30209).....	\$12,422,875	\$12,422,875		
51		Fund Sources: General.....	\$62,838,937	\$58,438,008		
52			\$63,986,631	\$77,213,305		
53		Special.....	\$5,942,231	\$5,942,231		
54		Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$764,290	\$764,290		
2	Authority: §§ 18.2-308.2:2 , 19.2-387 , 19.2-388 , 27-55 , 52-4 , 52-4.4 , 52-8.5 , 52-12 , 52-13 , 52-				
3	15 , 52-16 , 52-25 and 52-31 through 52-34 , Code of Virginia.				
4	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by				
5	the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
6	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
7	call originates, thereby minimizing the need for call transfers whenever possible.				
8	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
9	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
10	included in this appropriation for telecommunications to offset dispatch center operations and				
11	related costs incurred for answering wireless 911 telephone calls.				
12	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
13	year shall be disbursed on a quarterly basis to the Department of State Police.				
14	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
15	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
16	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
17	Management Group and the Superintendent of State Police, shall provide a status report on (1)				
18	annual operating costs; (2) the status of site enhancements to support the system; (3) the				
19	project timelines for implementing the enhancements to the system; and (4) other matters as				
20	the secretary may deem appropriate. This report shall be provided to the Governor and the				
21	Chairmen of the House Appropriations and Senate Finance Committees no later than October				
22	1 of each year.				
23	3. Any bond proceeds authorized for the STARS project that remain after the full				
24	implementation of the STARS network shall be made available for the STARS equipment				
25	needs of the Department of Military Affairs.				
26	4. Any general fund appropriation given for STARS operating and maintenance under the				
27	service area 30204, is designated for such purposes. If the Department of State Police cannot				
28	expend its STARS appropriation within a given fiscal year, there shall remain an				
29	appropriation balance at the end of the fiscal year. The Department may request a				
30	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if				
31	necessary for the payment of preexisting obligations for the purchase of goods or services.				
32	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
33	year and \$100,000 the second year resulting from fees generated by additional criminal				
34	background checks of local job applicants and prospective licensees collected pursuant to §				
35	15.2-1503.1 of the Code of Virginia.				
36	E. 1. Notwithstanding the provisions of §§ 19.2-386.14 , 38.2-415 , 46.2-1167 and 52-4.3 ,				
37	Code of Virginia, the Department of State Police may use revenue from the State Asset				
38	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and				
39	the Safety Fund to modify, enhance or procure automated systems that focus on the				
40	Commonwealth's law enforcement activities and information gathering processes.				
41	F. The Superintendent of State Police is authorized to and shall establish a policy and				
42	reasonable fee to contract for the bulk transmission of public information from the Virginia				
43	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to				
44	offset the costs of administering the registry. The State Superintendent of State Police shall				
45	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to				
46	the Statewide Automated Victim Notification (SAVIN) system.				
47	G.1. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
48	Health and Developmental Services any information it possesses as a result of carrying out				
49	the provisions of §§ 19.2-389 , 37.2-819 and 64.2-2014 , Code of Virginia, to enable the				
50	Department to make anonymous the data held pursuant to those provisions and link it with				
51	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				
52	carrying out these provisions on the public health and safety, pursuant to a grant from the				
53	National Science Foundation to Duke University and a subcontract with the University of				

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia.				
2	2. The Department of State Police shall, upon request, provide to the Department of				
3	Juvenile Justice any information it possesses as a result of carrying out the provisions of				
4	§§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable				
5	the Department to link the data held pursuant to those provisions with other relevant data				
6	held by the Commonwealth, and then to de-identify it, for the purpose of evaluating the				
7	impact of carrying out these provisions on the public health and safety, pursuant to a				
8	research grant to Duke University and a subcontract with the University of Virginia.				
9	H. Included in the amounts provided for this Item is \$99,479 the first year and \$99,479 the				
10	second year from the general fund for the public safety information exchange program				
11	with those states that share a border with Canada or Mexico and are willing to participate				
12	in the exchange program pursuant to § 2.2-224.1, Code of Virginia.				
13	I. Included in this appropriation is \$620,371 the first year and \$620,371 the second year				
14	from the general fund for the annual debt service for the Department to purchase fixed				
15	repeaters for the Statewide Agencies Radio System (STARS) through the Department of				
16	Treasury's Master Equipment Leasing Program.				
17	J. Included within this appropriation is \$350,200 the first year and \$350,200 the second				
18	year from the general fund to support maintenance costs of the state's Commonwealth				
19	Link to Interoperable Communications (COMLINC) system.				
20	K. Included within this appropriation is \$300,000 the first year and \$300,000 the second				
21	year and four positions to support the COMLINC system.				
22	L. Included in the amounts provided for in this Item is \$675,000 the first year for training				
23	and project management costs to upgrade the STARS system. Of this amount, \$500,000				
24	shall not be allotted until the project management costs are determined to be ineligible				
25	costs for a bond-funded capital project.				
26	M. Included within the amounts for this item is \$211,947 the first year and \$211,947 the				
27	second year and three positions from the general fund for the Department to address the				
28	recommendation of the Crime Commission to provide a reference to the "Hold File" for				
29	criminal history records checks.				
30	N. Included within the appropriation for this item is \$110,000 the first year from the				
31	general fund for the establishment of a cold case searchable electronic database, consistent				
32	with the provisions of House Bill 1024 of the 2020 Session of the General Assembly.				
33	O. Included in the amounts appropriated in this item is \$4,480,829 the first year and				
34	\$1,479,302 the second year from the general fund to comply with and implement the				
35	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020				
36	Session of the General Assembly.				
37	<i>P. Included in the appropriation for this Item is \$1,147,694 the first year and \$5,209,045</i>				
38	<i>the second year from the general fund to implement Phase I transformation of select</i>				
39	<i>components of the department's information technology in order to comply with §2.2-2011</i>				
40	<i>of the Code of Virginia.</i>				
41	<i>Q. Included in the appropriation for this item is \$12,581,520 the second year from the</i>				
42	<i>general fund for the one-time update and replacement of information technology systems</i>				
43	<i>required to implement an automatic expungement process pursuant to legislation adopted</i>				
44	<i>by the 2021 Session of the General Assembly.</i>				
45	<i>R. Included in the appropriation for this item is \$438,464 the second year from the</i>				
46	<i>general fund and four positions for the ongoing costs of operating an automatic</i>				
47	<i>expungement process pursuant to legislation adopted by the 2021 Session of the General</i>				
48	<i>Assembly.</i>				
49	<i>S. The Superintendent of State Police shall report on the feasibility of establishing a</i>				
50	<i>registry for determining eligibility to lawfully possess a firearm for on-site rental use at a</i>				
51	<i>sport shooting range, based on existing state and federal laws concerning possession of</i>				
52	<i>firearms by persons with a history of mental illness. The report shall consider, at a</i>				

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>minimum: (i) the information technology changes needed to collect the necessary information</i>				
2	<i>to determine if the renter of a firearm for on-site use is prohibited from possessing a firearm</i>				
3	<i>under any applicable state or federal law; (ii) the appropriate form or mechanism for</i>				
4	<i>collection of information to determine the mental health and criminal history of customers of</i>				
5	<i>sport shooting ranges; (iii) the reasonable timeline by which the registry can be implemented;</i>				
6	<i>and (iv) any necessary costs for implementation of a mental health background check registry</i>				
7	<i>for on-site firearms rentals. The department shall report to the General Assembly on the</i>				
8	<i>information required in this paragraph by September 30, 2021.</i>				
9	<i>T. Out of this appropriation, \$301,194 the second year from the general fund is provided to</i>				
10	<i>the Department of State Police for three positions for cold case investigators to support</i>				
11	<i>efforts to resolve such cases.</i>				
12	426.	Law Enforcement and Highway Safety Services			
13		(31000).....		\$290,352,939	\$290,094,098
14					\$297,746,582
15		Aviation Operations (31001).....	\$9,591,585	\$9,591,585	
16		Commercial Vehicle Enforcement (31002).....	\$5,748,407	\$5,748,407	
17		Counter-Terrorism (31003).....	\$6,309,437	\$6,309,437	
18		Help Eliminate Auto Theft (HEAT) (31004).....	\$1,963,303	\$1,963,303	
19		Drug Enforcement (31005).....	\$23,736,523	\$23,736,523	
20		Crime Investigation and Intelligence Services			
21		(31006).....	\$38,258,839	\$38,258,839	
22		Uniform Patrol Services (Highway Patrol) (31007)....	\$166,830,669	\$166,830,669	
23				\$174,483,153	
24		Insurance Fraud Program (31009).....	\$6,071,391	\$6,071,391	
25		Vehicle Safety Inspections (31010).....	\$24,434,235	\$24,175,394	
26		Sex Offender Registry Program Enforcement			
27		(31011).....	\$7,408,550	\$7,408,550	
28		Fund Sources: General.....	\$231,377,682	\$231,377,682	
29				\$238,555,166	
30		Special.....	\$31,354,981	\$31,096,140	
31		Commonwealth Transportation.....	\$9,083,587	\$9,083,587	
32		Dedicated Special Revenue.....	\$10,165,064	\$10,165,064	
33				\$10,640,064	
34		Federal Trust.....	\$8,371,625	\$8,371,625	
35	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-				
36	8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
37	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
38	Commonwealth Transportation Funds for the personal and associated nonpersonal services				
39	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
40	Interchange.				
41	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
42	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
43	stations statewide.				
44	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year				
45	from Commonwealth Transportation Funds that shall be used to support the personal and				
46	associated nonpersonal services costs for trooper positions. These positions will be assigned				
47	to the "Highway Safety Corridors" and work to supplement the Department of State Police's				
48	enforcement efforts in those corridors.				
49	D. The Department of State Police shall modify the implementation of the division of drug				
50	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as				
51	may be necessary, resources heretofore provided for that purpose by the General Assembly				
52	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the				
53	preparation for response to a terrorist attack and any other activity determined by the				
54	Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
55	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit				
56	the Department of State Police from performing drug law enforcement or investigation as				

ITEM 426.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	otherwise provided for by the Code of Virginia.			
2	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the			
3	second year from the Rescue Squad Assistance Fund to support the department's aviation			
4	(med-flight) operations.			
5	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second			
6	year from the general fund, which shall be provided to the County of Chesterfield for use			
7	in funding the paramedics assigned to the Department of State Police for aviation (med-			
8	flight) operations, and for related med-flight expenses.			
9	G. In the event that special fund revenues for this Item exceed expenditures, the balance of			
10	such revenues may be used for air medical evacuation equipment improvements,			
11	information technology upgrades or for motor vehicle replacement.			
12	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year			
13	from the general fund to maintain increased traffic enforcement on Interstate 81. These			
14	funds shall be used to provide overtime payments for extended and additional work shifts			
15	so as to maintain the enhanced level of State Police patrols on this and other public			
16	highways in the Commonwealth.			
17	I.1. The department shall coordinate monitoring and verification activities related to			
18	registry requirements with other state and local law enforcement agencies that have			
19	responsibility for monitoring or supervising individuals who are also required to comply			
20	with the requirements of the Sex Offender Registry.			
21	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
22	Superintendent of State Police, shall report on the implementation of the monitoring of			
23	offenders required to comply with the Sex Offender Registry requirements. The report			
24	shall include at a minimum: (1) the number of verifications conducted; (2) the number of			
25	investigations of violations; (3) the status of coordination with other state and local law			
26	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
27	update of the sex offender registration and monitoring section in the department's current			
28	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
29	Chairmen of the House Appropriations and Senate Finance Committees each year by			
30	January 1.			
31	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second			
32	year from nongeneral funds to be used by the Department of State Police to record			
33	expenditures related to law enforcement activity that is performed for other entities and is			
34	billed and recorded as revenue, which may not be received until the following fiscal year.			
35	The Department of Accounts shall establish a revenue code and fund detail for this			
36	revenue.			
37	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second			
38	year from the general fund for the Department of State Police to enhance its capabilities in			
39	recruiting minority troopers. Funding is to support increased marketing and advertising			
40	efforts for recruiting minorities.			
41	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second			
42	year from the Department of Aviation's special fund to support the aviation operations of			
43	the Department of State Police.			
44	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and			
45	\$1,450,000 the second year from nongeneral funds shall be distributed to the department			
46	to expand the operations of the Northern Virginia Internet Crimes Against Children Task			
47	Force.			
48	2. Pursuant to paragraph H.2 of Item 406, the Northern Virginia Internet Crimes Against			
49	Children Task Force shall provide a report on the actual expenditures and performance			
50	results achieved each year. Copies of this report shall be provided each year to the			
51	Secretary of Public Safety and Homeland Security and the Chairmen of the House			
52	Appropriations and Senate Finance Committees by October 1.			
53	N. Out of the appropriation for this Item, \$3,406,365 the first year and \$3,406,365 the			

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	second year from the general fund is continued for the ongoing financing costs of purchasing				
2	four helicopters through the state's master equipment lease purchase program.				
3	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local				
4	law enforcement agencies on the proper method to register and re-register persons required to				
5	be registered with the Sex Offender and Crimes Against Minors Registry. Should the				
6	Superintendent have reason to believe that any local law enforcement agency is not				
7	registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall				
8	notify the local law enforcement agency, as well as the Executive Secretary of the				
9	Compensation Board and the Director of the Department of Criminal Justice Services.				
10	P. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554 the				
11	second year from the general fund to establish the second Special Operations Division, which				
12	shall serve the Sixth Division. Positions from the Sixth Division that are transferred into the				
13	Special Operations Sixth Division shall be backfilled in the Sixth Division.				
14	Q. Included in this appropriation is \$103,470 each year from the general fund for the				
15	Department of State Police to hire an aviation mechanic for the Fourth Aviation Division in				
16	Abingdon.				
17	<i>R.1. Included in this appropriation is \$7,177,484 in the second year from the general fund as</i>				
18	<i>supplemental funding to the base funding for patrol vehicle replacement due to the increased</i>				
19	<i>costs associated with new replacement vehicles. The department shall develop a detailed fleet</i>				
20	<i>replacement schedule. The department shall report this vehicle replacement schedule to the</i>				
21	<i>Governor, the Chairman of the House Appropriations and Chairwoman of the Senate Finance</i>				
22	<i>and Appropriations Committees, and the Director, Department of Planning and Budget, by</i>				
23	<i>October, 1, 2021. This report shall include, but not be limited to, the number of vehicles it</i>				
24	<i>replaces per year, the estimated useful life of a patrol vehicle (including average mileage),</i>				
25	<i>the incremental additional cost per vehicle (including upgrades and costs associated with</i>				
26	<i>changing vehicle types), how the replacement schedule is impacted by the trooper vacancy</i>				
27	<i>rate, the anticipated graduation rate from the basic trooper school, the average time for</i>				
28	<i>equipment installation, and the number of vehicles replaced due to vehicle accident and</i>				
29	<i>damage.</i>				
30	<i>2. The Department of Planning and Budget shall unallot the appropriation provided in</i>				
31	<i>Paragraph R.1. at the beginning of fiscal year 2022. The Department of State Police shall</i>				
32	<i>provide additional information and justification on the increase in funding for vehicle</i>				
33	<i>replacements. This information shall include a detailed overview of specific types of vehicles</i>				
34	<i>by various automobile manufacturers that are available for the agency's use and the rationale</i>				
35	<i>for the agency's preferred manufacturer and type of vehicle over the others. As part of this</i>				
36	<i>information, the department shall provide detailed information on the specific equipment</i>				
37	<i>needed for the vehicles and whether certain vehicle types or vehicles from different</i>				
38	<i>manufacturers alter the type or cost of equipment modifications needed for the vehicles. The</i>				
39	<i>department shall also report on alternate resources that may be used to support the expense</i>				
40	<i>of vehicle replacements, to include special revenue sources, as well as vacancy savings</i>				
41	<i>related to both sworn and non-sworn positions; current and future commitments of such funds</i>				
42	<i>shall be identified if they prevent the use of such funds for the purposes of vehicle</i>				
43	<i>replacement. No sooner than 30 days after this information is provided to the Chairs of the</i>				
44	<i>House Appropriations and Senate Finance and Appropriations Committees, the Department</i>				
45	<i>of Planning and Budget is authorized to allot the funding.</i>				
46	427. Administrative and Support Services (39900).....			\$32,236,817	\$32,349,876
47				\$32,246,817	\$33,359,876
48	General Management and Direction (39901).....	\$9,523,439	\$9,636,498		
49			\$10,636,498		
50	Accounting and Budgeting Services (39903).....	\$2,192,284	\$2,192,284		
51	Human Resources Services (39914).....	\$2,346,683	\$2,346,683		
52	Physical Plant Services (39915).....	\$7,490,400	\$7,490,400		
53	Procurement and Distribution Services (39918).....	\$2,939,433	\$2,939,433		
54	Training Academy (39929).....	\$7,037,537	\$7,037,537		
55		\$7,047,537	\$7,047,537		
56	Cafeteria (39931).....	\$707,041	\$707,041		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$31,504,751	\$31,617,810	
2			\$32,617,810	
3	Special.....	\$706,310	\$706,310	
4	Dedicated Special Revenue.....	\$25,756	\$25,756	
5		\$35,756	\$35,756	
6	Authority: §§ 52-1 and 52-4, Code of Virginia.			
7	A. The Superintendent of State Police shall establish written procedures for the timely and			
8	accurate electronic reporting of crime data reported to the Department of State Police in			
9	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require			
10	the principal officer of the reporting organization to certify that the information provided			
11	is, to his knowledge and belief, a true and accurate report. Should the superintendent have			
12	reason to believe that any crime data is missing, incomplete or incorrect after audit of the			
13	data, the superintendent shall notify the reporting organization, as well as the Chairman of			
14	the Compensation Board and the Director, Department of Criminal Justice Services. Upon			
15	receiving and verifying resubmitted data that corrects the report, the superintendent shall			
16	notify the Chairman of the Compensation Board and the Director, Department of Criminal			
17	Justice Services that the missing, incomplete or incorrect data has been satisfactorily			
18	submitted.			
19	B.1. The Department of State Police is authorized to charge other law enforcement			
20	agencies a fee for the use of the Virginia State Police Blackstone Training Facility related			
21	to training activities. The fee structure and subsequent changes must be reviewed and			
22	approved by the Secretary of Public Safety and Homeland Security. The Department shall			
23	deposit any moneys received from such fees into the Virginia State Police Blackstone			
24	Training Facility Fund.			
25	2. The State Comptroller shall continue the Virginia State Police Blackstone Training			
26	Facility Fund on the books of the Commonwealth. Interest earned on the moneys in the			
27	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,			
28	including interest thereon, at the end of the fiscal year shall not revert to the general fund			
29	but shall remain in the Fund. The Department of State Police shall utilize the revenue			
30	deposited in the Fund to (1) maintain and repair facilities at the Virginia State Police			
31	Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment at the			
32	Virginia State Police Blackstone Training Facility.			
33	C. Included within the appropriation for this item is \$165,917 in the first year and			
34	\$278,976 in the second year and three positions from the general fund for the Department			
35	to uphold the requirements of Senate Bill 5030 to share information with an attorney for			
36	the Commonwealth. Of these amounts, \$100,960 in the first year and \$65,207 in the			
37	second year for operational support for the positions, including information technology			
38	expenses, furniture, and shipping expenses.			
39	<i>D. Included in this appropriation is \$1,000,000 the second year from the general fund for</i>			
40	<i>the Department to provide training to state and local law enforcement officers in Drug</i>			
41	<i>Recognition Expert techniques.</i>			
42	428.	All revenue received from the sale of motor vehicles shall be reported separately from that		
43		received from the sale of other property of the department.		
44	428.10	Omitted.		
45			\$395,851,775	\$391,305,064
46	Total for Department of State Police.....		\$397,009,469	\$418,742,845
47	General Fund Positions.....	2,665.00	2,665.00	
48			2,674.00	
49	Nongeneral Fund Positions.....	397.00	397.00	
50	Position Level.....	3,062.00	3,062.00	
51			3,071.00	

ITEM 428.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$325,721,370	\$321,433,500		
2		\$326,869,064	\$348,386,281		
3	Special.....	\$38,003,522	\$37,744,681		
4	Commonwealth Transportation.....	\$9,083,587	\$9,083,587		
5	Dedicated Special Revenue.....	\$13,907,381	\$13,907,381		
6		\$13,917,381	\$14,392,381		
7	Federal Trust.....	\$9,135,915	\$9,135,915		
8	§ 1-122. VIRGINIA PAROLE BOARD (766)				
9	429. Probation and Parole Determination (35200).....			\$2,350,037	\$2,369,548
10				\$1,901,326	\$2,648,168
11	Adult Probation and Parole Services (35201).....	\$2,350,037	\$2,369,548		
12		\$1,901,326	\$2,648,168		
13	Fund Sources: General.....	\$2,300,037	\$2,319,548		
14		\$1,851,326	\$2,598,168		
15	Federal Trust.....	\$50,000	\$50,000		
16	Authority: Title 53.1, Chapter 4, Code of Virginia.				
17	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
18	annually consider for conditional release those inmates who meet the criteria for conditional				
19	geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon any such review				
20	the Board may schedule the next review as many as three years thereafter. If any such inmate				
21	is also eligible for discretionary parole under the provisions of § 53.1-151 et seq., Code of				
22	Virginia, the board shall not be required to consider that inmate for conditional geriatric				
23	release unless the inmate petitions the board for conditional geriatric release.				
24	429.10 Omitted.				
25	Total for Virginia Parole Board.....			\$2,350,037	\$2,369,548
26				\$1,901,326	\$2,648,168
27	General Fund Positions.....	12.00	12.00		
28			13.00		
29	Position Level.....	12.00	12.00		
30			13.00		
31	Fund Sources: General.....	\$2,300,037	\$2,319,548		
32		\$1,851,326	\$2,598,168		
33	Federal Trust.....	\$50,000	\$50,000		
34	TOTAL FOR OFFICE OF PUBLIC SAFETY AND			\$3,443,878,838	\$3,487,010,305
35	HOMELAND SECURITY.....			\$3,497,697,592	\$3,612,800,958
36					
37	General Fund Positions.....	17,661.10	17,661.10		
38			17,788.10		
39	Nongeneral Fund Positions.....	2,369.90	2,470.90		
40			2,487.90		
41	Position Level.....	20,031.00	20,132.00		
42			20,276.00		
43	Fund Sources: General.....	\$2,219,225,122	\$2,212,880,677		
44		\$2,205,978,062	\$2,254,848,975		
45	Special.....	\$166,556,345	\$165,216,464		
46		\$166,781,345	\$165,006,186		
47	Commonwealth Transportation.....	\$10,443,062	\$10,443,062		
48	Enterprise.....	\$837,266,165	\$884,137,258		
49		\$904,063,666	\$967,289,351		
50	Trust and Agency.....	\$4,298,130	\$4,298,130		
51	Dedicated Special Revenue.....	\$55,984,374	\$55,984,374		
52		\$55,994,374	\$56,547,192		
53	Federal Trust.....	\$150,105,640	\$154,050,340		
54		\$150,138,953	\$154,368,062		

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF TRANSPORTATION			
2	§ 1-123. SECRETARY OF TRANSPORTATION (186)			
3	430. Administrative and Support Services (79900).....		\$953,895	\$953,895
4	General Management and Direction (79901).....	\$953,895	\$953,895	
5	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the secretary acting as Chairman of the			
10	Commonwealth Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
12	be the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of			
17	transportation, intermodal connectivity, environmental quality, accessibility for people and			
18	freight, and transportation safety. The planning, development, construction, and operations			
19	of Virginia's transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth			
23	shall be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
25	within the transportation secretariat are hereby authorized to take all actions necessary to			
26	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
27	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
28	114-94 of the 114th Congress, or any successor or related federal transportation			
29	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
30	Transportation or any federal agency. The secretary and agencies within the transportation			
31	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
32	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
33	the Code of Virginia. However, neither the secretary nor an agency in the transportation			
34	secretariat may materially delay a project selected pursuant to § 33.2-214.1, Code of			
35	Virginia, under the authority in this paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in			
38	accordance with such laws and in support of the transportation policy goals enumerated in			
39	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
40	necessary to allocate the required match for federal highway funds to ensure their			
41	appropriate and timely obligation and expenditure within the fiscal constraints of state			
42	transportation revenues and in support of the efforts addressed in B.1. By June 1 of each			
43	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
44	Assembly on the allocation of such federal transportation funds and the actions taken to			
45	provide the required match.			
46	3. The board shall only make allocations providing the required match for federal			
47	Regional Surface Transportation Block Grant Program funds to those Metropolitan			
48	Planning Organizations in urbanized areas greater than 200,000 that, in consultation with			
49	the Office of Intermodal Planning and Investment, have developed regional transportation			
50	and land use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
51	Assembly and have been approved by the board.			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Projects funded, in whole or part, from federal funds referred to as congestion mitigation				
2	and air quality improvement, shall be selected as directed by the board. Such funds shall be				
3	federally obligated within 12 months of their allocation by the board and expended within 36				
4	months of such obligation. If the requirements included in this paragraph are not met by such				
5	agency or recipient, then the board shall use such federal funds for any other project eligible				
6	under 23 USC 149.				
7	5. Funds made available to the Metropolitan Planning Organizations known as the Regional				
8	Surface Transportation Block Grant Program for urbanized areas greater than 200,000 shall be				
9	federally obligated within 12 months of their allocation by the board and expended within 36				
10	months of such obligation. If the requirements included in this paragraph are not met by the				
11	recipient, then the board may rescind the required match for such federal funds.				
12	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for				
13	Transportation Alternatives projects are to be provided by the project sponsor of the federal-				
14	aid funding.				
15	7. Federal transportation funds as well as the required state matching funds may be allocated				
16	by the Commonwealth Transportation Board for transit purposes under the same rules and				
17	conditions authorized by federal law in a manner consistent with the Code of Virginia. The				
18	Commonwealth Transportation Board, in consultation with the appropriate local and regional				
19	entities, may allocate state revenues to local and regional public transit operators, for				
20	operating and/or capital purposes.				
21	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
22	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,				
23	apportionments or obligations cannot be used to fund or support transportation projects or				
24	programs in that area, such funds may be used to finance demand management, conformity,				
25	and congestion mitigation projects to the extent allowed by federal law. Any remaining				
26	amount of such allocations, apportionments, or obligations shall be set aside to the extent				
27	possible under law for use in that regional area.				
28	9. Appropriations in this act related to federal revenues outlined in this section may be				
29	adjusted by the Director, Department of Planning and Budget, upon request from the				
30	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may				
31	become available.				
32	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title				
33	33.2 shall be programmed to eligible projects selected and funded through the High Priority				
34	Projects Program pursuant to § 33.2-370 or the Construction District Grant Program pursuant				
35	to §33.2-371. In any year such bond proceeds are allocated to one or both of the programs, the				
36	secretary shall take all necessary action to ensure that each program is provided with the same				
37	overall amount of monies though the mix of bond proceeds, state revenues, and federal				
38	revenues provided to each program may vary as deemed appropriate by the secretary.				
39	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
40	balance and/or cash reserve in the Highway Maintenance and Operating Fund.				
41	D.1. The Office of Intermodal Planning and Investment shall recommend to the				
42	Commonwealth Transportation Board all allocations of funds made available in subsections				
43	A. and B. of Item 446. The planning and evaluation may be conducted or managed by the				
44	Department of Transportation, Department of Rail and Public Transportation, or another				
45	qualified entity selected and/or approved by the Commonwealth Transportation Board.				
46	2. The office shall be responsible for implementing the statewide prioritization process				
47	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.				
48	3. The office shall work directly with affected Metropolitan Planning Organizations to				
49	develop and implement quantifiable and achievable goals relating to congestion reduction and				
50	safety, transit and HOV usage, job/housing ratios, job and housing access to transit and				
51	pedestrian facilities, air quality, and/or per-capita capital vehicle miles traveled pursuant to				
52	Chapters 670 and 690 of the 2009 Acts of Assembly.				
53	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
54	planning grants to (i) regional organizations to analyze various land development scenarios				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for their long range transportation plans, (ii) local governments to revise their				
2	comprehensive plans and other applicable local ordinances to designate urban				
3	development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate				
4	the principles included in such act, and (iii) local governments, regional organizations,				
5	transit agencies and other appropriate entities to develop plans for transit oriented				
6	development and the expansion of transit service. Such analyses, plans, and ordinances				
7	shall be shared with the regional planning district commission or metropolitan planning				
8	organization and the Commonwealth Transportation Board.				
9	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
10	and/or endorse applications submitted by private entities or political subdivision of the				
11	Commonwealth to obtain federal credit assistance for one or more qualifying				
12	transportation infrastructure projects or facilities to be developed pursuant to the Public-				
13	Private Transportation Act of 1995, as amended. Any such application, agreement and/or				
14	endorsement shall not financially obligate the Commonwealth or be construed to implicate				
15	the credit of the Commonwealth as security for any such federal credit assistance.				
16	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
17	apply for, and execute, an agreement to obtain financing using a federal credit instrument				
18	for project financings otherwise authorized by this Act or other Acts of Assembly.				
19	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
20	only be used to supplement, not supplant, any local funds provided for transportation				
21	programs within the localities authorized to impose the fees under the provisions of §				
22	58.1-3221.3, Code of Virginia.				
23	G. The Director, Department of Planning and Budget, is authorized to adjust the				
24	appropriation of transportation agencies in order to utilize proceeds from the sale of				
25	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were				
26	authorized in a prior fiscal year but not issued, pursuant to Section 2 of Enactment Clause				
27	2 of Chapter 896 of the 2007 General Assembly Session.				
28	H. The Director, Department of Planning and Budget, is authorized to adjust the				
29	appropriation of transportation agencies in order to utilize proceeds from the sale of				
30	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.				
31	I. In programming funds for the reconstruction and rehabilitation of structurally deficient				
32	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
33	Board shall consider both state and locally-owned bridges.				
34	J. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202)				
35	and Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
36	transportation-related funds have been appropriated in conformity with the requirements				
37	of those respective chapters.				
38	K. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a				
39	HOT lane facility that is constructed as a result of the Public-Private Transportation Act (§				
40	33.2-1800 et. seq.) with an initial construction cost in excess of \$3 billion and whose				
41	operation, maintenance, or financing is not a result of the same comprehensive agreement				
42	that resulted in the facility's construction shall be not less than two.				
43	L. The <i>In recognition of the funds provided in subsection B 6 of Item 447.10</i> , the				
44	Department of Rail and Public <i>Transportation</i> Transit shall establish within the Transit				
45	Ridership Incentive Program, established pursuant to House Bill 1414 and Senate Bill 890				
46	of the 2020 General Assembly, a Congestion Mitigation Program that will use at least				
47	\$5,000,000 annually for operating cost assistance to reduce congestion in urban areas. The				
48	funds from this program will be allocated to transit systems in amounts that collectively				
49	achieve maximum congestion mitigation and passenger miles traveled: use \$3,600,000 in				
50	the second year from the Transit Ridership Incentive Program for regional connectivity				
51	programs focused on congestion reduction and mitigation through provision of long-				
52	distance commuter routes. The Secretary shall provide to the Chairs of House				
53	Appropriations, Senate Finance and Appropriations, House Transportation and Senate				
54	Transportation Committees the methodology used and the distributions of such funds to				
55	transit systems by June 30, 2021 2022.				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	M. It is the intent of the General Assembly that the Secretary of Transportation and the				
2	Secretary of Natural Resources, in consultation with the Chairs of the House Appropriations,				
3	Senate Finance and Appropriations, House Transportation, Senate Transportation, House				
4	Agriculture, Chesapeake and Natural Resources, and Senate Agriculture, Conservation and				
5	Natural Resources Committees, and counties containing subject outfalls, shall evaluate the				
6	scope of drainage outfalls across the Commonwealth originating from Virginia Department of				
7	Transportation (VDOT) maintained roads with no assigned maintaining entity, and				
8	recommend cost-effective solutions and means by which to fund maintenance of such outfalls.				
9	The Secretaries shall provide an interim report detailing their evaluation to the				
10	aforementioned committee chairs no later than December 31, 2020 and a final report of their				
11	findings, if not included in the December report, by September 30, 2021.				
12	N. Prior to the execution of any Memorandum of Understanding on behalf of the				
13	Commonwealth of Virginia for participation in the construction of any potential				
14	improvements to the bridge and related railroad infrastructure located between the Rosslyn				
15	(RO) Interlocking near Long Bridge Park in Arlington, Virginia and the L'Enfant (LE)				
16	Interlocking near 10th Street SW in Washington, D.C., or prior to the authorization for the				
17	issuance of any bonds or the sale of any land by the Virginia Passenger Rail Authority, as				
18	may be established by legislation adopted by the 2020 Session of the General Assembly that				
19	becomes law, the Secretary of Transportation shall present, for their review, to the MEI				
20	Project Approval Commission established pursuant to Chapter 47 (§ 30-309 et seq.) of Title				
21	30, a draft of any Memorandum of Understanding, any proposed bond issuance, or contract				
22	related to the sale of land, or the terms of any agreement between or among any political				
23	subdivision of the Commonwealth of Virginia, any political subdivision of the United States,				
24	federal government agency, the National Passenger Railroad Corporation, a commuter rail				
25	service jointly operated by the Northern Virginia Transportation District established pursuant				
26	to § 33.2-1904 and the Potomac Rappahannock Transportation District established pursuant to				
27	the Transportation District Act (§ 33.2-1900 et seq.), and any Class I private railroad				
28	corporation.				
29	O.1. Notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019,				
30	and as amended shall remain in effect through June 30, 2021, or until a new Six-Year				
31	Improvement Program is adopted that is based on the official Commonwealth Transportation				
32	Fund revenue forecast reflecting the impacts of COVID-19 pandemic.				
33	2. Notwithstanding any other provisions of law, the assistance provided for fiscal year 2021				
34	under Item 442 A.1.a and A.1.c may be maintained up to the levels allocated in the Six Year				
35	Improvement Program approved by the Commonwealth Transportation Board on June 19,				
36	2019 until a Six-Year Improvement Program is adopted pursuant to paragraph O.1. of this				
37	item.				
38	P. It is the intent of the General Assembly that the Commonwealth Transportation Board shall				
39	take steps necessary to address the reduction in revenues available for the Commonwealth				
40	Transportation Fund pursuant to § 33.2-1524, Code of Virginia, in a manner to reduce the				
41	impacts on currently programmed projects and to allow for a phased implementation of the				
42	additional revenues made available by Chapters 1230 and 1275 of the 2020 Acts of Assembly.				
43	1. The Commonwealth Transportation Board may utilize Revenue Sharing Funds allocated to				
44	a project in fiscal year 2020 or previous fiscal years that is not currently needed to support the				
45	project based on the project's current schedule to increase the funding available to the				
46	Commonwealth Transportation Fund (CTF) for distribution to the funds and programs				
47	supported by the CTF to help mitigate the impacts of the reduced revenues resulting from				
48	COVID-19 and reflected in the August 2020 Official Revenue Forecast. Any project				
49	allocations utilized will be replaced in the year or years needed to maintain the project's				
50	current schedule, but no later than FY 2024, from funds made available pursuant to § 33.2-				
51	357, Code of Virginia.				
52	2. The Commonwealth Transportation Board may utilize Revenue Sharing Funds provided in				
53	FY 2020 or prior fiscal years that were not allocated to a specific revenue sharing project as of				
54	June 30, 2020, to increase the funding available to the Commonwealth Transportation Fund				
55	(CTF) for distribution to the funds and programs supported by the CTF to help mitigate the				
56	impacts of the reduced revenues resulting from COVID-19 and reflected in the August 2020				
57	Official Revenue Forecast.				

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. The Commonwealth Transportation Board may utilize amounts allocated to a project			
2	through the State of Good Repair, High Priority Projects and District Grant Programs			
3	included in the FY2020-2025 Six-Year Improvement Program not needed in the year			
4	provided to support the project based on the project's current schedule to increase the			
5	funding available to the Commonwealth Transportation Fund (CTF) for distribution to the			
6	funds and programs supported by the CTF to help mitigate the impacts of the reduced			
7	revenues resulting from COVID-19 and reflected in the August 2020 Official Revenue			
8	Forecast. Any project allocations utilized shall be replaced in the year or years needed to			
9	maintain the project's schedule, provided that any funding shall be replaced no later than			
10	fiscal year 2025 from funds available in the Commonwealth Transportation Fund.			
11	4. That notwithstanding enactment clauses 11 and 13 of Chapters 1230 and 1275 of the			
12	2020 Acts of Assembly, the Commonwealth Transportation Board (i) shall take actions			
13	deemed necessary in fiscal years 2021, 2022 and 2023 to ensure appropriate coverage			
14	ratios for any outstanding debt backed by the Transportation Trust Fund and (ii) shall			
15	distribute available funds, taking into consideration the impacts of the reduced revenues			
16	resulting from COVID-19 and reflected in the August 2020 Official Revenue Forecast, to			
17	the modal programs and the highway maintenance and operating fund in such a manner as			
18	to protect core programs, services, and existing projects, and to provide funding for the			
19	purposes set forth in §§ 33.2-372 and 33.2-373, Code of Virginia.			
20	5. The Commonwealth Transportation Board may for fiscal year 2021 reduce the funding			
21	available pursuant to subdivisions D 2, D 4 and D 5 of § 33.2-1526.1, Code of Virginia, to			
22	increase the funding available for the purposes of subdivision D 1 and D 3 of § 33.2-			
23	1526.1, Code of Virginia.			
24	6. The Secretary shall report to the Governor and Chairs of the House Appropriations and			
25	Senate Finance and Appropriations Committees on the funding actions planned to be			
26	taken under the authority provided by P.1. through 5. of this item, as well as any actions			
27	taken pursuant to language included in Item 444.B of this act, within five [5] business			
28	days following the presentation of such proposed actions to the Commonwealth			
29	Transportation Board. The reporting shall include a listing of the programs and projects			
30	impacted, identifying the amount and timing of the use and subsequent replacement of			
31	project allocations as required to maintain project schedules. Furthermore, within five [5]			
32	business days of a subsequent meeting of the Commonwealth Transportation Board in			
33	which official action related to the proposed funding actions is taken, the Secretary shall			
34	report to the Governor and Chairs of the House Appropriations and Senate Finance and			
35	Appropriations Committees the funding actions approved by the Commonwealth			
36	Transportation Board, denoting any changes from the previously reported proposed			
37	funding actions. Furthermore, in order to ensure the General Assembly has the opportunity			
38	to express its disapproval of any proposed funding shifts, no changes to project allocations			
39	shall be made at the same meeting at which they are proposed, but shall be delayed until			
40	the subsequent meeting of the Commonwealth Transportation Board.			
41	<i>Q. It is the intent of the General Assembly that state funds in the Commonwealth</i>			
42	<i>Transportation Fund and federal funds provided on a recurring, non-one-time basis, for</i>			
43	<i>surface transportation be distributed and allocated at the discretion of the entities</i>			
44	<i>responsible for such funds based on the policy direction and requirements set forth in the</i>			
45	<i>Code of Virginia.</i>			
46	<i>R. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory</i>			
47	<i>Committee shall be required to meet at a minimum of two times a year, with additional</i>			
48	<i>meetings called at the discretion of the Chair.</i>			
49	Total for Secretary of Transportation.....		\$953,895	\$953,895
50	Nongeneral Fund Positions.....	6.00	6.00	
51	Position Level.....	6.00	6.00	
52	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895	
53	§ 1-124. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)			
54	431. Space Flight Support Services (60800).....		\$25,300,000	\$21,000,000

ITEM 431.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Maintenance and Operation of Space Flight Facilities				
2	(60801).....	\$25,300,000	\$21,000,000		
3	Fund Sources: Commonwealth Transportation.....	\$25,300,000	\$21,000,000		
4	Authority: Title 2.2, Chapter 22, Code of Virginia.				
5	A. Notwithstanding any other provision of law, \$2,500,000 the first year shall be transferred				
6	from the Transportation Partnership Opportunity Fund to the Commonwealth Space Flight				
7	Fund to support construction of a hangar for unmanned vehicle operations.				
8	B. Notwithstanding any other provision of law, \$5,000,000 the first year shall be transferred				
9	from the Transportation Partnership Opportunity Fund to the Commonwealth Space Flight				
10	Fund to support the development of an improved launch team maintenance facility complex.				
11	Total for Virginia Commercial Space Flight				
12	Authority.....			\$25,300,000	\$21,000,000
13	Fund Sources: Commonwealth Transportation.....	\$25,300,000	\$21,000,000		
14	§ 1-125. DEPARTMENT OF AVIATION (841)				
15	432. Financial Assistance for Airports (65400).....			\$30,551,475	\$33,151,475
16	Financial Assistance for Airport Maintenance				
17	(65401).....	\$1,000,000	\$1,000,000		
18	Financial Assistance for Airport Development				
19	(65404).....	\$28,551,475	\$31,151,475		
20	Financial Assistance for Aviation Promotion (65405)				
21	\$1,000,000	\$1,000,000		
22	Fund Sources: Commonwealth Transportation.....	\$30,551,475	\$33,151,475		
23	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
24	A. It is the intent of the General Assembly that the Department of Aviation match federal				
25	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
26	maximization, the Commonwealth Transportation Board may request funding from the				
27	Commonwealth Airport Fund for surface transportation projects that provide airport access.				
28	The Aviation Board shall consider such requests and provide funding as it so approves.				
29	However, the legislative intent expressed herein shall not be construed to prohibit the Virginia				
30	Aviation Board from allocating funds for promotional activities in the event that federal				
31	matching funds are unavailable.				
32	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				
33	second year from Aviation Special Funds to support a partnership between industry,				
34	academia, and Virginia Small Aircraft Transportation System. The project shall target				
35	research efforts to promote safety and greater access for rural airports.				
36	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				
37	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code				
38	of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
39	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second				
40	year shall be paid to the Washington Airports Task Force.				
41	E.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor				
42	and the General Assembly on the use of Commercial Airport Fund revenues allocated the				
43	previous fiscal year. The report shall include at a minimum the following: (i) the use of				
44	entitlement funds allocated by each air carrier airport, including the amount of funds that are				
45	unobligated; (ii) the award and use of discretionary funds allocated for air carrier and reliever				
46	airports by every such airport; and (iii) the award and use of discretionary funds allocated for				
47	general aviation airports by every such airport. Such report shall also include the status of				
48	ongoing projects funded in whole or in part by the Commonwealth Airport Fund pursuant to				
49	subdivision A 3 of § 58.1-638.				
50	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				

ITEM 432.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
2	approved by the Board or the airport uses the funds in a manner that is inconsistent with				
3	the approved plan.				
4	F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-				
5	1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia				
6	Aviation Board, or (ii) purposes related to supporting the operation of an airline, either				
7	directly or indirectly, through grants, credit enhancements, or other related means.				
8	G. Notwithstanding the provisions of § 33.2-1526.6.B.1, Code of Virginia, during fiscal				
9	year 2021 and fiscal year 2022, the Virginia Aviation Board may increase the funds to any				
10	airport identified in subsection B of § 33.2-1526.6 by no more than 20 percent, based on				
11	demonstrated need provided by the airport requesting additional funds. The Department				
12	of Aviation shall adopt guidelines setting out criteria for eligibility for additional funding.				
13	433. Air Transportation System Planning, Regulation,			\$3,655,727	\$3,655,727
14	Communication and Education (65500).....				\$3,861,282
15					
16	Aviation Licensing and Regulation (65501).....	\$278,000	\$278,000		
17	Aviation Communication and Education (65502)....	\$1,360,312	\$1,360,312		
18	General Aviation Personnel Development (65503)..	\$26,400	\$26,400		
19	Air Transportation Planning and Development				
20	(65504).....	\$1,991,015	\$1,991,015		
21			\$2,196,570		
22	Fund Sources: Commonwealth Transportation.....	\$3,155,727	\$3,155,727		
23	Federal Trust.....	\$500,000	\$500,000		
24			\$705,555		
25	Authority: Title 5.1, Chapter 1, Code of Virginia.				
26	434. State Aircraft Flight Operations (65600).....			\$2,958,246	\$2,958,246
27	State Aircraft Operations and Maintenance (65602)				
28		\$2,958,246	\$2,958,246		
29	Fund Sources: General.....	\$30,246	\$30,246		
30	Commonwealth Transportation.....	\$2,928,000	\$2,928,000		
31	Authority: Title 5.1, Chapter 1, Code of Virginia.				
32	435. Administrative and Support Services (69900).....			\$2,821,422	\$2,821,422
33	General Management and Direction (69901).....	\$2,821,422	\$2,821,422		
34	Fund Sources: Commonwealth Transportation.....	\$2,821,422	\$2,821,422		
35	Authority: Title 5.1, Chapter 1, Code of Virginia.				
36	A. The Director, Department of Aviation, shall prepare general guidelines regarding				
37	aircraft acquisition and use that shall include a requirement for state agencies to develop				
38	written policies on usage, charge rates and record-keeping. The Director shall examine the				
39	aircraft needs of state agencies and determine the most efficient and effective method of				
40	organizing and managing the Commonwealth's aircraft operations. The Director shall				
41	implement the aircraft management system he determines to be most suitable and revise it				
42	periodically as the need arises.				
43	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
44	excess of the current biennium appropriation for aviation financial assistance programs				
45	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
46	available to cover projected costs in each year and 2) sufficient revenues are projected to				
47	meet all cash obligations for new obligations as well as all other commitments and				
48	appropriations approved by the General Assembly in the biennial budget.				
49	C. Notwithstanding the provisions of § 2.2-2320.1.B., Code of Virginia, during fiscal year				
50	2021 and fiscal year 2022, the Fund may also be used by the Governor to provide or				
51	assist in the provision of marketing, advertising, or promotional activities in order to				
52	incentivize airlines that provide existing air passenger service in Virginia to continue such				

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	service.				
2	Total for Department of Aviation.....			\$39,986,870	\$42,586,870
3					\$42,792,425
4	Nongeneral Fund Positions.....	37.00	37.00		
5	Position Level.....	37.00	37.00		
6	Fund Sources: General.....	\$30,246	\$30,246		
7	Commonwealth Transportation.....	\$39,456,624	\$42,056,624		
8	Federal Trust.....	\$500,000	\$500,000		
9			\$705,555		
10	§ 1-126. DEPARTMENT OF MOTOR VEHICLES (154)				
11	436. Ground Transportation Regulation (60100).....			\$216,673,180	\$216,673,180
12	Customer Service Centers Operations (60101).....	\$156,643,065	\$156,643,065		
13	Ground Transportation Regulation and Enforcement				
14	(60103).....	\$45,505,878	\$45,505,878		
15	Motor Carrier Regulation Services (60105).....	\$14,524,237	\$14,524,237		
16	Fund Sources: Commonwealth Transportation.....	\$209,226,580	\$209,226,580		
17	Trust and Agency.....	\$5,446,600	\$5,446,600		
18	Federal Trust.....	\$2,000,000	\$2,000,000		
19	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-				
20	272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
21	Code.				
22	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
23	feasible and cost efficient, contracts with private/public partnerships with commercial				
24	operations, to provide for simplification and streamlining of service to citizens through				
25	electronic means. Provided, however, that such commercial operations shall not be entitled to				
26	compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to				
27	those established by the commissioner.				
28	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
29	delivery methods, which may include offering discounts on certain transactions conducted				
30	online, as determined by the department. As part of its effort to shift customers to internet				
31	usage where applicable, the department shall not charge its customers for the use of credit				
32	cards for internet or other types of transactions; however, this restriction shall not apply with				
33	respect to any credit or debit card transactions the department conducts on behalf of another				
34	agency, provided (i) the other agency is authorized to charge customers for the use of credit or				
35	debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer				
36	are charged to the department.				
37	C. In order to provide citizens of the Commonwealth greater access to the Department of				
38	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
39	constitutional officer or combination of officers to act as a license agent for the department,				
40	with the consent of the chief administrative officer of the constitutional officer's county or				
41	city, and to negotiate a separate compensation schedule for such office other than the schedule				
42	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
43	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
44	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
45	the sums so remitted shall be appropriated by such county or city to the office of the				
46	constitutional officer to compensate such officer for the additional work involved with				
47	processing transactions for the department. Funds appropriated to the constitutional office for				
48	such work shall not be used to supplant existing local funding for such office, nor to reduce				
49	the local share of the Compensation Board-approved budget for such office below the level				
50	established pursuant to general law.				
51	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
52	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
53	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	law. The commissioner shall supply the agents with all necessary agency forms to provide			
2	services to the public, and shall cause to be paid all freight and postage, but shall not be			
3	responsible for any extra clerk hire or other business-related expenses or business			
4	equipment expenses occasioned by their duties.			
5	E. Out of the amounts identified in this Item, an amount estimated at \$372,006 the first			
6	year and \$372,006 the second year from the Commonwealth Transportation Fund shall be			
7	paid to the Washington Metropolitan Area Transit Commission.			
8	F.1. Notwithstanding any other provision of law, the department shall assess a minimum			
9	fee of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the			
10	expenses of the department.			
11	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee			
12	on all registration renewal transactions that occur after the expiration date. The late fee			
13	shall not apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In			
14	assessing the late renewal fee the department shall provide a ten day grace period for			
15	transactions conducted by mail to allow for administrative processing. This grace period			
16	shall not apply to registration renewals for vehicles registered under the International			
17	Registration Plan. The revenue generated from this fee shall be set aside to meet the			
18	expenses of the department.			
19	3. Notwithstanding any other provision of law, the department shall establish a \$20			
20	minimum fee for original driver's licenses and replacements. The revenue generated from			
21	this fee shall be set aside to meet the expenses of the department.			
22	G. The Department of Motor Vehicles is hereby granted approval to renew or extend			
23	existing capital leases due to expire during the current biennium for existing customer			
24	service centers.			
25	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional			
26	sales tax on fuel in certain transportation districts to recover the direct cost of			
27	administration incurred by the department in implementing and collecting this tax as			
28	provided by § 58.1-2295, Code of Virginia.			
29	I. The Commissioner of the Department of Motor Vehicles, in consultation with the			
30	Commissioner of Highways, shall take such steps as may be necessary to expand access to			
31	the E-ZPass program through its customer service channels using such locations and			
32	methods as are practicable.			
33	J. The Department of Motor Vehicles is hereby granted approval to distribute the			
34	transactional charges of the Cardinal accounting system to state agencies, when the			
35	transactions involve funds passed through the department to the benefiting agency. This			
36	paragraph shall not pertain to Direct Aid to Public Education.			
37	K. The Department of Motor Vehicles is hereby granted approval to distribute a portion of			
38	its indirect cost allocation charge to another state agency when the charge is related to			
39	revenue collected and transferred by the department to the state agency. Such transfers			
40	shall be based on the agency's proportionate share of the department's total transactions in			
41	the immediately preceding fiscal year. The Department shall annually submit to the			
42	Department of Planning and Budget a summary of the transfer amounts and the			
43	transaction volumes used to allocate the internal cost amounts.			
44	L. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall			
45	not be required to refund a proration of the total cost of a motor vehicle registration when			
46	less than six months remain in the registration period. Any resulting savings shall be			
47	retained and used to meet the expenses of the Department.			
48	M. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall			
49	not be required to include organ donation brochures with every driver's license renewal			
50	notice or application mailed to licensed drivers.			
51	N. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant			
52	to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior			
53	resolution, whether that resolution is by settlement or conviction, for offenses under §			

ITEM 436.	Item Details(\$)		Appropriations(\$)	
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1	46.2-819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for			
2	such refusal, the toll operator has offered the individual a settlement of no more than \$2,200.			
3	O. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID			
4	compliant credentials that are acceptable for federal purposes.			
5	P. Notwithstanding any other provision of law, for the duration of a declared state of			
6	emergency as defined in § 44-146.16, Code of Virginia, and for up to 90 days after the			
7	declaration of a state of emergency has been rescinded or expires, the Commissioner may			
8	extend the validity or delay the cancellation of driver's licenses, special identification cards,			
9	and vehicle registrations, the time frame during which a driver improvement clinic or			
10	payment plan must be completed, the maximum number of days of residency permitted before			
11	a new resident must be licensed in Virginia pursuant to § 46.2-308, Code of Virginia, to			
12	operate a motor vehicle in the Commonwealth, and the time frame during which a new			
13	resident may operate a motor vehicle in the Commonwealth which has been duly registered in			
14	another jurisdiction before registering the vehicle in the Commonwealth.			
15	Q. Notwithstanding any other provision of law, for the duration of a declared Commonwealth-			
16	wide state of emergency as defined in § 44-146.16, Code of Virginia, and for up to 90 days			
17	after the declaration of a state of emergency has been rescinded or expires, the Commissioner			
18	shall ensure that individuals age 65 and older, or with an immunocompromised or other			
19	underlying medical conditions, who are not required to register pursuant to Chapter 9 of Title			
20	9.1 and appear in person for each renewal or the requirement to obtain a photograph in			
21	accordance with § 46.2-330 F(2), are able to complete any necessary transactions for existing			
22	credentials online or through the mail, so long as such individuals are otherwise eligible to			
23	complete such transactions and federal law does not require the transactions to be completed			
24	in person.			
25	R. Notwithstanding any other provision of law, for the duration of a declared state of			
26	emergency and for up to 90 days after a declaration of a state of emergency has been			
27	rescinded or expires, the Commissioner may permit (1) Class B driver training schools and (2)			
28	computer-based driver education providers, as defined in § 46.2-1700, to administer the end-			
29	of-course driver's education test online subject to the requirements prescribed by the			
30	Commissioner. Notwithstanding any other provision of law, for the duration of a declared			
31	state of emergency and for up to 90 days after a declaration of a state of emergency has been			
32	rescinded or expires, the Commissioner may permit Class B driver training schools with a			
33	valid Virginia license to administer their in-class curriculum on an online platform subject to			
34	the requirements prescribed by the Commissioner. Notwithstanding the provisions of § 22.1-			
35	205, for the duration of a declared state of emergency and for up to 90 days after a declaration			
36	of a state of emergency has been rescinded or expires, the Commissioner may permit the			
37	parent/student driver education component of the driver's education course to be administered			
38	online subject to the requirements prescribed by the Commissioner.			
39	S. Notwithstanding the provisions of subsection E. of § 18.2-271.1 of the Code of Virginia, if			
40	a person's license to operate a motor vehicle, engine, or train in the Commonwealth has been			
41	suspended or revoked pursuant to former § 18.2-259.1 or 46.2-390.1, a court may, in its			
42	discretion and for good cause shown, issue a restricted permit to operate a motor vehicle for			
43	any purpose set forth in subsection E. of § 18.2-271.1. No restricted license issued pursuant to			
44	this paragraph shall permit any person to operate a commercial motor vehicle as defined in the			
45	Virginia Commercial Driver's License Act (§ 46.2-341.1 et seq.). The court shall forward to			
46	the Commissioner of the Department of Motor Vehicles a copy of its order entered pursuant			
47	to this paragraph, which shall specifically enumerate the restrictions imposed and contain			
48	such information regarding the person to whom such a permit is issued as is reasonably			
49	necessary to identify such person. The court shall also provide a copy of its order to the			
50	person so convicted who may operate a motor vehicle on the order until receipt from the			
51	Commissioner of the Department of Motor Vehicles of a restricted license, if the order			
52	provides for a restricted license for that time period. A copy of such order and, after receipt			
53	thereof, the restricted license shall be carried at all times by such person while operating a			
54	motor vehicle. Any person who operates a motor vehicle in violation of any restrictions			
55	imposed pursuant to this paragraph is guilty of a violation of § 46.2-301.			
56	<i>T. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall be</i>			
57	<i>exempt from recovering statewide and agency indirect costs from the federal grants until an</i>			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>indirect cost plan can be evaluated and developed by the agency.</i>				
2	<i>U. Consistent with the provisions of § 4-13.00 of this act, the definitions found in § 46.2-</i>				
3	<i>1600, Code of Virginia, on June 30, 2021, shall remain in full force and effect until June</i>				
4	<i>30, 2022.</i>				
5	437.	Ground Transportation System Safety Services			
6		(60500).....			\$7,279,329
7		Highway Safety Services (60508).....	\$7,279,329	\$7,279,329	
8		Fund Sources: Commonwealth Transportation.....	\$5,547,005	\$5,547,005	
9		Federal Trust.....	\$1,732,324	\$1,732,324	
10	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States				
11	Code.				
12	438.	Administrative and Support Services (69900).....			\$91,579,974
13		General Management and Direction (69901).....	\$47,205,139	\$51,205,139	
14		Information Technology Services (69902).....	\$39,136,307	\$39,136,307	
15		Facilities and Grounds Management Services			
16		(69915).....	\$5,238,528	\$5,238,528	
17		Fund Sources: Commonwealth Transportation.....	\$89,342,974	\$93,342,974	
18		Federal Trust.....	\$2,237,000	\$2,237,000	
19	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and				
20	24, Code of Virginia.				
21	The Department of Transportation shall reimburse the Department of Motor Vehicles for				
22	the operating costs of the Fuels Tax Evasion Program.				
23		Total for Department of Motor Vehicles.....			\$315,532,483
24		Nongeneral Fund Positions.....	2,222.00	2,162.00	
25				2,222.00	
26		Position Level.....	2,222.00	2,162.00	
27				2,222.00	
28		Fund Sources: Commonwealth Transportation.....	\$304,116,559	\$308,116,559	
29		Trust and Agency.....	\$5,446,600	\$5,446,600	
30		Federal Trust.....	\$5,969,324	\$5,969,324	
31	Department of Motor Vehicles Transfer Payments (530)				
32	439.	Ground Transportation System Safety Services			
33		(60500).....			\$26,255,029
34		Financial Assistance for Transportation Safety			
35		(60507).....	\$26,255,029	\$26,255,029	
36		Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029	
37	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States				
38	Code.				
39	440.	Financial Assistance to Localities - General			
40		(72800).....			\$206,684,609
41		Financial Assistance to Localities - Mobile Home			
42		Tax (72803).....	\$5,500,000	\$5,500,000	
43		Financial Assistance to Localities for the Disposal			
44		of Abandoned Vehicles (72814).....	\$391,500	\$391,500	
45		Distribution of Sales Tax on Fuel in Certain			
46		Transportation Districts (72815).....	\$200,793,109	\$205,105,817	
47		Fund Sources: Commonwealth Transportation.....	\$47,484,609	\$51,797,317	
48		Trust and Agency.....	\$5,500,000	\$5,500,000	
49		Dedicated Special Revenue.....	\$153,700,000	\$153,700,000	

ITEM 440.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of					
2	Virginia.					
3	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales					
4	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall					
5	be returned to the respective commissions in amounts equivalent to the shares collected in the					
6	respective member jurisdictions. The amounts generated from the sales tax on fuel in certain					
7	transportation districts in this item are estimated at \$54,900,000 in the Northern Virginia					
8	Transportation Commission, \$36,600,000 in the Potomac and Rappahannock Transportation					
9	Commission, \$72,300,000 in the Hampton Roads Transportation Accountability Commission,					
10	\$47,093,109 in the Central Virginia Transportation Authority and \$60,200,000 to the					
11	Interstate 81 Corridor Improvement Fund in the first year and \$55,000,000 in the Northern					
12	Virginia Transportation Commission, \$36,600,000 in the Potomac and Rappahannock					
13	Transportation Commission, \$72,300,000 in the Hampton Roads Transportation					
14	Accountability Commission, \$51,405,817 in the Central Virginia Transportation Authority					
15	and \$60,200,000 to the Interstate 81 Corridor Improvement Fund in the second year. These					
16	estimates are listed for informational purposes only.					
17	B. Notwithstanding any other provision of law, the Commissioner may divulge tax					
18	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive					
19	director or designee of the Northern Virginia Transportation Commission, the Potomac and					
20	Rappahannock Transportation Commission, the Central Virginia Transportation Authority,					
21	and the Hampton Roads Transportation Accountability Commission for their confidential use					
22	of such tax information as may be necessary to facilitate the collection of the taxes collected					
23	in the respective member jurisdictions. Any person to whom tax information is divulged					
24	pursuant to this section shall be subject to the prohibitions and penalties prescribed in § 58.1-					
25	3, Code of Virginia, as though that person were a tax official as defined in that section.					
26	Total for Department of Motor Vehicles Transfer					
27	Payments.....			\$232,939,638	\$237,252,346	
28	Fund Sources: Commonwealth Transportation.....	\$47,484,609	\$51,797,317			
29	Trust and Agency.....	\$5,500,000	\$5,500,000			
30	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000			
31	Federal Trust.....	\$26,255,029	\$26,255,029			
32	Grand Total for Department of Motor Vehicles.....			\$548,472,121	\$556,784,829	
33	Nongeneral Fund Positions.....	2,222.00	2,162.00			
34			2,222.00			
35	Position Level.....	2,222.00	2,162.00			
36			2,222.00			
37	Fund Sources: Commonwealth Transportation.....	\$351,601,168	\$359,913,876			
38	Trust and Agency.....	\$10,946,600	\$10,946,600			
39	Dedicated Special Revenue.....	\$153,700,000	\$153,700,000			
40	Federal Trust.....	\$32,224,353	\$32,224,353			
41	§ 1-127. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)					
42	441. Ground Transportation Planning and Research					
43	(60200).....			\$3,347,198	\$3,347,198	
44	Rail and Public Transportation Planning, Regulation,					
45	and Safety (60203).....	\$3,347,198	\$3,347,198			
46	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198			
47	Authority: Titles 33.2 and 58.1, Code of Virginia.					
48	442. Financial Assistance for Public Transportation					
49	(60900).....			\$699,845,958	\$713,045,958	
50	Public Transportation Programs (60901).....	\$520,042,153	\$535,042,153			
51	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503			
52	Human Service Transportation Programs (60903).....	\$9,862,302	\$9,862,302			

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Distribution of Washington Metropolitan Area			
2	Transit Authority Capital Fund Revenues (60905)...			
	\$161,200,000	\$159,400,000		
3	Fund Sources: Special.....			
	\$1,139,844	\$1,139,844		
4	Commonwealth Transportation.....			
	\$537,506,114	\$552,506,114		
5	Dedicated Special Revenue.....			
	\$161,200,000	\$159,400,000		
6	Authority: Titles 33.2 and 58.1, Code of Virginia.			
7	A.1. Except as provided in Item 444, the Commonwealth Transportation Board shall			
8	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §			
9	33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass			
10	Transit Fund is estimated to be \$387,900,000 the first year and \$423,800,000 the second			
11	year from the Transportation Trust Fund. From these funds, the following estimated			
12	allocations shall be made:			
13	a. \$107,400,000 the first year and \$114,560,000 the second year to statewide Operating			
14	Assistance as provided in § 33.2-1526.1, Code of Virginia.			
15	b. \$56,264,000 the first year and \$66,305,000 the second year from the Commonwealth			
16	Mass Transit Fund to statewide Capital Assistance.			
17	c. \$170,679,000 the first year and \$171,288,000 the second year from the Commonwealth			
18	Mass Transit Fund to the Northern Virginia Transportation Commission to support the			
19	operating and capital costs of the Washington Metropolitan Area Transit Authority.			
20	d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior			
21	to the annual adoption of the Six-Year Improvement Program, the Commonwealth			
22	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to			
23	implement the transit and transportation demand management improvements identified for			
24	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as			
25	well as transportation demand management activities. Costs associated with additional			
26	park and ride lots required to be funded by the Commonwealth under the provisions of the			
27	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall			
28	be borne by the Department of Transportation as set out in Item 447 of this act.			
29	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from			
30	the Commonwealth Mass Transit Trust Fund. These allocations are designated for			
31	“paratransit” capital projects and enhanced transportation services for the elderly and			
32	disabled.			
33	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000			
34	the second year from the Commonwealth Mass Transit Trust Fund. These allocations are			
35	designated for federally mandated state safety oversight of fixed rail guideway transit			
36	agencies located in the Commonwealth.			
37	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856			
38	of the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth			
39	Mass Transit Fund for the state match for the Passenger Rail Investment and Improvement			
40	Act (PRIIA) funding.			
41	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended,			
42	are to be provided to Metro from payments authorized and allocated in this program and			
43	pursuant to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law,			
44	funds allocated to Metro under this program may be disbursed by the Department of Rail			
45	and Public Transportation directly to Metro or to any other transportation entity that has			
46	an agreement to provide funding to Metro as deemed appropriate by the Department. In			
47	appointing the Virginia members of the board of directors of the Washington Metropolitan			
48	Area Transit Authority (WMATA), the Northern Virginia Transportation Commission			
49	shall include the Secretary of Transportation or his designee as a principal member on the			
50	WMATA board of directors.			
51	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for			
52	Public Transportation shall be used only for public transportation purposes as defined by			
53	the Federal Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.			

ITEM 442.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
2	provided in A.1.a. of this item, be used to support any new transit system or route at a level				
3	higher than such project would be eligible for under the allocation formula set out in § 33.2-				
4	1526.1 C. 1., Code of Virginia, beyond the first two years of its operation.				
5	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues				
6	represents direct payments, of the revenue collected and deposited into the Fund, to the				
7	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title				
8	33.2, Code of Virginia.				
9	F. The Department of Rail and Public Transportation, in cooperation with Fairfax and Prince				
10	William counties, shall evaluate enhanced public transportation services from the Franconia-				
11	Springfield Metro Station to Fort Belvoir, Lorton, Potomac Mills, and Marine Corps Base				
12	Quantico in Prince William County, including the cost and feasibility of extending the Blue				
13	Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route				
14	1. The Director of the Department of Rail and Public Transportation shall submit a report of				
15	its findings to the Chairs of the House Appropriations Committee and the Senate Finance and				
16	Appropriations Committee by December 1, 2021.				
17	G. The Department of Rail and Public Transportation shall evaluate enhanced public				
18	transportation services from the City of Roanoke to the town of Clifton Forge for the purpose				
19	of enhanced connectivity to existing Amtrak service, including the potential ridership, cost				
20	and feasibility of multimodal transportation options along the Interstate 81 and U.S. Route				
21	220 corridors. The Department shall complete its investigation and report to the Chairs of the				
22	House Appropriations and Senate Finance and Appropriations Committees no later than June				
23	30, 2021.				
24	H.1. The Chairman of the Northern Virginia Transportation Commission shall convene a				
25	workgroup which includes the Director of the Department of Rail and Public Transportation,				
26	local government representatives, and private sector stakeholders to review the impact of the				
27	three percent cap on operating assistance in the approved WMATA budget pursuant to § 33.2-				
28	1526.1.J., Code of Virginia. The workgroup shall report to the Chairs of the House				
29	Appropriations and Senate Finance and Appropriations Committees by November 10, 2020,				
30	on the usefulness of the cap and whether additional items should be excluded.				
31	2. The Department of Rail and Public Transportation shall provide staff support for the				
32	workgroup.				
33	<i>I. The Commonwealth Transportation Board shall delay the strategic plan requirements,</i>				
34	<i>pursuant to § 33.2-286, Code of Virginia, and Enactment Clauses 8 and 10 of Chapters 854</i>				
35	<i>and 856 of the 2018 Acts of Assembly, for urban transit agencies and the Washington</i>				
36	<i>Metropolitan Area Transit Authority due to the ongoing COVID-19 pandemic.</i>				
37	443.	Financial Assistance for Rail Programs (61000).....		\$137,107,434	\$197,112,195
38		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
39		Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370	
40		Passenger and Freight Rail Financial Assistance			
41		Programs (61003).....	\$119,584,064	\$179,588,825	
42		Fund Sources: General.....	\$0	\$0	
43		Special.....	\$1,000,000	\$1,000,000	
44		Commonwealth Transportation.....	\$136,107,434	\$196,112,195	
45		Authority: Title 33.2, Code of Virginia.			
46		A. Except as provided in Item 444, the Commonwealth Transportation Board shall operate the			
47		Shortline Railway Preservation and Development program in accordance with § 33.2-1602,			
48		Code of Virginia. As determined by the board, funds apportioned pursuant to § 33.2-1526,			
49		Code of Virginia, shall be appropriated to the Shortline Railway Preservation and			
50		Development Program. Total funding appropriated to the Shortline Railway Preservation and			
51		Development Program from this source shall not exceed \$4,000,000 the first year and			
52		\$4,000,000 the second year.			
53		B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program			

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant			
2	to § 33.2-358, Code of Virginia, to the fund for construction of industrial access railroad			
3	tracks.			
4	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of			
5	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor			
6	between Richmond and the District of Columbia, the Director of the Department of Rail			
7	and Public Transportation is authorized to utilize any remaining funds along the described			
8	corridor for the development of intercity passenger rail enhancements to include rail			
9	improvements and passenger station facilities.			
10	D. Notwithstanding the provisions of § 33.2-1526.2 C, the distribution of funds in the			
11	Commonwealth Rail Fund shall be:			
12	1. Remaining balances as of June 30, 2020 in the Rail Enhancement Fund pursuant to §			
13	33.2- 1601 and the Intercity Rail Operating and Capital Fund pursuant to § 33.2-1603			
14	shall be transferred to the Commonwealth Rail Fund.			
15	2. In order to facilitate the financing activities of the Virginia Passenger Rail Authority, all			
16	cash balances as of July 1, 2020 shall be transferred to the Authority from the			
17	Commonwealth Rail Fund. This transfer shall not be transacted until after an agreement			
18	has been fully executed between the Department and the Authority that requires funds to			
19	be transferred from the Authority to the Department for the prompt payment of any			
20	expenditures on the projects administered by the Department.			
21	3. During the interim period between July 1, 2020, and the formal establishment of the			
22	Virginia Passenger Rail Authority (Authority), the Department shall be responsible for			
23	conducting all necessary business functions assigned to the Authority. Formal			
24	establishment shall include appointments to the Authority's board of directors, a formal			
25	meeting of the board, the hiring of an executive director, and the execution of the			
26	agreement required in subparagraph D.2.			
27	E. Because of the overwhelming need for the delivery of services provided by the			
28	investment in a balanced transportation system in the Commonwealth, and in an effort to			
29	deliver intercity passenger trains utilizing the Commonwealth's investments and to			
30	increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the			
31	provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth			
32	Transportation Board may only make further investments in intercity passenger rail			
33	capacity to serve new markets in North Carolina, provided the Six-Year Improvement			
34	Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to			
35	complete projects underway to deliver train capacity improvements and provides the			
36	funding for service for additional passenger rail frequency to Norfolk and an extension of			
37	passenger rail to Roanoke.			
38	F. The Department of Rail and Public Transportation Transit shall evaluate the operating			
39	and capital costs associated with an extension of the Virginia Railway Express commuter			
40	rail service from Manassas to Gainesville. The Director of the Department of Rail and			
41	Public Transportation shall submit an evaluation of these costs to the Governor, the Chairs			
42	of the House Appropriations Committee and the Senate Finance and Appropriations			
43	Committee by June 30, 2021.			
44	G. Out of the amounts in this item for Passenger and Freight Rail Assistance Programs,			
45	such funding as may be necessary is allocated to study the feasibility of an east-west			
46	Commonwealth Corridor passenger rail service connecting Hampton Roads, Richmond,			
47	and the New River Valley consistent with the provisions of Senate Joint Resolution 50 of			
48	the 2020 General Assembly.			
49	444. Administrative and Support Services (69900).....			\$21,949,965
50	General Management and Direction (69901).....	\$21,949,965	\$21,949,965	
51	Fund Sources: Commonwealth Transportation.....	\$21,949,965	\$21,949,965	
52	Authority: Titles 33.2 and 58.1, Code of Virginia.			
53	A. The Director, Department of Planning and Budget, is authorized to adjust			

ITEM 444.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	appropriations and allotments for the Department of Rail and Public Transportation to reflect					
2	changes in the official revenue estimates for commonwealth transportation funds.					
3	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues					
4	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and revenues					
5	allocated to the Department pursuant to 33.2-1526.4 to support costs of project development,					
6	project administration and project compliance incurred by the Department of Rail and Public					
7	Transportation in implementing rail, public transportation, and congestion management					
8	programs and grants. Due to the negative impact on transportation revenues from the COVID-					
9	19 national crisis, the Commonwealth Transportation Board may allocate an amount at least					
10	equal to the Department of Rail and Public Transportation's FY2020 allocation to support					
11	costs identified in this item for each year.					
12	Total for Department of Rail and Public					
13	Transportation.....			\$862,250,555	\$935,455,316	
14	Nongeneral Fund Positions.....	72.00	72.00			
15	Position Level.....	72.00	72.00			
16	Fund Sources: Special.....	\$2,139,844	\$2,139,844			
17	Commonwealth Transportation.....	\$698,910,711	\$773,915,472			
18	Dedicated Special Revenue.....	\$161,200,000	\$159,400,000			
19	§ 1-128. DEPARTMENT OF TRANSPORTATION (501)					
20	445. Environmental Monitoring and Evaluation (51400)....			\$41,251,696	\$40,393,808	
21				\$40,930,642	\$41,374,407	
22	Environmental Monitoring and Compliance for					
23	Highway Projects (51408).....	\$9,045,617	\$7,202,424			
24		\$8,980,886	\$8,428,674			
25	Environmental Monitoring Program Management					
26	and Direction (51409).....	\$3,440,377	\$3,524,370			
27		\$3,433,626	\$3,496,386			
28	Municipal Separate Storm Sewer System (MS4)					
29	Compliance Activities (51410).....	\$28,765,702	\$29,667,014			
30		\$28,516,130	\$29,449,347			
31	Fund Sources: Commonwealth Transportation.....	\$41,251,696	\$40,393,808			
32		\$40,930,642	\$41,374,407			
33	446. Ground Transportation Planning and Research					
34	(60200).....			\$79,246,937	\$80,727,359	
35				\$79,132,074	\$88,635,045	
36	Ground Transportation System Planning (60201).....	\$65,131,549	\$66,347,417			
37		\$65,016,686	\$74,230,434			
38	Ground Transportation System Research (60202).....	\$9,819,773	\$9,985,541			
39			\$10,062,534			
40	Ground Transportation Program Management and					
41	Direction (60204).....	\$4,295,615	\$4,394,401			
42			\$4,342,077			
43	Fund Sources: Commonwealth Transportation.....	\$79,246,937	\$80,727,359			
44		\$79,132,074	\$88,635,045			
45	Authority: Title 33.2, Code of Virginia.					
46	A. Included in the amount for ground transportation system planning and research is no less					
47	than \$6,500,000 the first year and no less than \$6,500,000 the second year from the highway					
48	share of the Transportation Trust Fund for the planning and evaluation of options to address					
49	transportation needs. Included in the amounts in this item, \$50,000 the first second year from					
50	the allocations to the Office of Intermodal Planning and Investment is provided for					
51	sponsorship support of the fifth eighth annual Mobility Talks International (MTI) Conference					
52	in January, 2021 2022. The Director of the Office of Innovation shall actively identify and					
53	engage connected and autonomous vehicle stakeholders in the Commonwealth in order to					
54	most effectively maximize the return on investment from participation in the MTI Conference					
55	for the operation of unmanned systems throughout Virginia.					

ITEM 446.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. In addition, the Commonwealth Transportation Board may approve the expenditures of			
2	up to \$500,000 the first year and \$500,000 the second year from the highway share of the			
3	Transportation Trust Fund for the completion of advance activities, prior to the initiation			
4	of an individual project's design along existing highway corridors, to determine short-term			
5	and long-term improvements to the corridor. Such activities shall consider safety, access			
6	management, alternative modes, operations, and infrastructure improvements. Such funds			
7	shall be used for, but are not limited to, the completion of activities prior to the initiation			
8	of an individual project's design or to benefit identification of needs throughout the state			
9	or the prioritization of those needs. For federally eligible activities, the activity or item			
10	shall be included in the Commonwealth Transportation Board's annual update of the Six-			
11	Year Improvement program so that (i) appropriate federal funds may be allocated and			
12	reimbursed for the activities and (ii) all requirements of the federal Statewide			
13	Transportation Improvement Program can be achieved.			
14	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of			
15	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from			
16	projects on roadways controlled by any county that has withdrawn or elects to withdraw			
17	from the secondary system of state highways, nor from any roadway controlled by a city			
18	or town as part of the state's urban roadway system, based on a determination of			
19	nonconformity with the Commonwealth Transportation Board's Statewide Transportation			
20	Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways			
21	within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to			
22	highways controlled by the Department of Transportation.			
23	D. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not			
24	apply to use of funds provided in this Item from the federal apportionments in the State			
25	Planning and Research Program.			
26	E. The Department, in conducting any study of the Interstate 664 corridor in south			
27	Hampton Roads shall, in consultation with the Department of Rail and Public			
28	Transportation and the Virginia Port Authority, review and consider potential future rail			
29	needs along the corridor including the long range development plan for the Port and the			
30	development of the Craney Island Marine Terminal.			
31	<i>F. The Department of Transportation, with the assistance of the Virginia Institute for</i>			
32	<i>Marine Science, shall provide an annual update on the status of the Coastal Virginia</i>			
33	<i>Transportation Infrastructure Inundation Study no later than December 1 of each year to</i>			
34	<i>the Chairs of the House Appropriations and Senate Finance and Appropriations</i>			
35	<i>Committees, Chairs of the House and Senate Transportation Committees, Chair of the</i>			
36	<i>Joint Subcommittee on Coastal Flooding and Adaptation, and the Secretaries of</i>			
37	<i>Transportation and Natural Resources. The report shall include at a minimum: an up-to-</i>			
38	<i>date identification of at-risk rural, suburban and urban infrastructure, and planning and</i>			
39	<i>options to mitigate or eliminate the identified risks; and a report on what work remains to</i>			
40	<i>be completed and estimated time frame for the completion of its work.</i>			
41	447. Highway Construction Programs (60300).....		\$3,940,168,510	\$3,526,879,330
42			\$3,650,896,554	\$3,778,863,742
43	Highway Construction Program Management			
44	(60315).....	\$44,411,280	\$45,435,461	
45		\$44,231,815	\$45,054,161	
46	State of Good Repair Program (60320).....	\$376,915,335	\$330,097,687	
47		\$293,716,106	\$291,210,325	
48	High Priority Projects Program (60321).....	\$324,470,484	\$300,259,697	
49		\$264,415,852	\$254,154,471	
50	Construction District Grant Programs (60322).....	\$409,470,484	\$392,659,697	
51		\$351,320,540	\$411,235,925	
52	Specialized State and Federal Programs (60323).....	\$2,542,600,927	\$2,216,126,788	
53		\$2,246,212,241	\$2,326,208,860	
54	Legacy Construction Formula Programs (60324).....	\$242,300,000	\$242,300,000	
55		\$451,000,000	\$451,000,000	
56	Fund Sources: General.....	\$0	\$0	
57	Commonwealth Transportation.....	\$3,469,868,510	\$2,890,004,330	
58		\$3,125,496,554	\$3,060,688,742	

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Trust and Agency.....	\$338,800,000	\$475,975,000	
2			\$496,275,000	
3	Dedicated Special Revenue.....	\$131,500,000	\$160,900,000	
4		\$186,600,000	\$221,900,000	
5	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of			
6	1989, Special Session II.			
7	A. From the appropriation for specialized state and federal programs funds shall be distributed			
8	as follows:			
9	1. An estimated \$115,575,647 the first year and \$117,783,238 the second year in federal state			
10	and matching funds shall be allocated for regional Surface Transportation Block Grant Funds			
11	and distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;			
12	2. An estimated \$53,122,502 the first year and \$53,122,502 the second year in federal and			
13	state matching funds shall be allocated for the Highway Safety Improvement Program			
14	pursuant to 23 USC 148;			
15	3. An estimated \$83,848,855 the first year and \$82,345,399 the second year in federal and			
16	state matching funds shall be allocated for the Congestion Mitigation Air Quality program			
17	pursuant to 23 USC 149;			
18	4. \$99,624,385 \$100,000,000 the first year and \$110,105,167 \$100,000,000 the second year			
19	shall be allocated for the Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
20	5. An estimated \$20,265,939 the first year and \$20,087,475 the second year in federal funds			
21	shall be allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC			
22	133(h).			
23	6. An estimated \$1,433,969,013 \$1,188,994,340 the first year and \$887,356,470 \$773,603,367			
24	the second year in appropriation represents the estimated project participation costs from			
25	localities and regional entities.			
26	7. \$218,400,000 the second year in this appropriation represents the bond proceeds to be used			
27	for the Route 58 Corridor Development Program.			
28	8. \$15,333,333 \$2,000,000 the first year and \$15,333,333 \$2,000,000 the second year in state			
29	funds shall be allocated to the Virginia Transportation Infrastructure Bank pursuant to § 33.2-			
30	1500 et seq, Code of Virginia.			
31	9. \$10,044,671 \$1,000,000 the first year and \$10,044,011 \$1,000,000 the second year in state			
32	funds shall be allocated to the Transportation Partnership Opportunity Fund pursuant to §			
33	33.2-1529.1, Code of Virginia.			
34	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
35	surplus and residue property purchased under this program in excess of related costs shall be			
36	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
37	Proceeds must be used on Federal Title 23 eligible projects.			
38	C. The Director of the Department of Planning and Budget is authorized to increase the			
39	appropriation as needed to utilize amounts available from prior year balances in the dedicated			
40	funds and adjust items to the most recent Commonwealth Transportation Board budget.			
41	D. Funds appropriated for legacy formula construction programs shall be used for the			
42	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
43	appropriated.			
44	E. Included in the amounts for specialized state and federal programs is the reappropriation of			
45	\$495,800,000 \$280,300,000 the first year and \$559,900,000 \$222,300,000 the second year			
46	from bond proceeds or dedicated special revenues for anticipated expenditure of amounts			
47	collected in prior years. The amounts will be provided from balances in the Capital Projects			
48	Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond Fund,			
49	Northern Virginia Transportation District Fund, State Route 28 Highway Improvement			
50	District Fund, U.S. Route 58 Corridor Development Fund, <i>Interstate 81 Corridor</i>			
51	<i>Improvement Program, Interstate Operations and Enhancement Program, Concession Funds</i>			

ITEM 447.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>from the Interstate 95 Express Lanes and Interstate 66 Outside-the-Beltway Project</i>				
2	<i>Agreements and the Priority Transportation Fund. These amounts were originally</i>				
3	<i>appropriated when received or forecasted and are not related to estimated revenues of the</i>				
4	<i>current biennium.</i>				
5	F. The Director of the Department of Planning and Budget is authorized to increase the				
6	appropriation as needed to utilize amounts available from prior year balances in the				
7	Concession Payments Account to support project activities.				
8	G. The Commissioner shall promulgate policies, regulations, and guidelines for				
9	Transportation Alternative Set-Aside Grants and other locally administered projects that,				
10	to the maximum extent permissible under 23 CFR 365.105, authorize full-time employees				
11	of a planning district commission established pursuant to the Regional Cooperation Act of				
12	1968, § 15.2-4200. et. seq. Code of Virginia, who have obtained qualified status to serve				
13	as the responsible charge under the Locally Administered Projects Qualification Program				
14	requirements of the Federal Highway Administration.				
15	<i>H. In the instance where there is a reduction in the prescribed weight of any vehicle or</i>				
16	<i>combination of vehicles passing over any bridge, or bridges constituting a part of the</i>				
17	<i>interstate, primary, or secondary system of highways, in addition to posting signage in</i>				
18	<i>accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith</i>				
19	<i>effort to notify businesses in the surrounding area of the reduction in prescribed weight</i>				
20	<i>via electronic, telephone or mail as well as posting in local media in the surrounding</i>				
21	<i>localities. The Department shall continue to maintain an updated website, and related</i>				
22	<i>social media pages, and shall work with its local partners to develop an electronic</i>				
23	<i>communication list to facilitate seamless notification of all businesses using the route for</i>				
24	<i>transportation purposes in the surrounding area.</i>				
25	447.10	Transportation Initiatives (62100).....		\$233,400,000	\$55,000,000
26		Transportation Initiative (62101).....	\$233,400,000	\$55,000,000	
27		Fund Sources: General.....	\$0	\$55,000,000	
28		Federal Trust.....	\$233,400,000	\$0	
29	A. The funds appropriated in this section represent one-time federal funds, one-time				
30	general funds and uncommitted state funds in special programs for economic development				
31	and access purposes from previous fiscal years, and as such their appropriation is not				
32	subject to the intent in subsection Q of Item 430.				
33	B. Included in this item are \$233,400,000 in the first year in public funds made available				
34	for Highway Infrastructure Programs by the Coronavirus Response and Relief				
35	Supplemental Appropriations Act (P.L. 116-260), \$20,000,000 in the first year out of				
36	uncommitted balances in the Transportation Partnership Opportunity Fund established				
37	pursuant to § 33.2-1528.1., Code of Virginia, \$15,000,000 in the first year in uncommitted				
38	balances previously allocated for Financial Assistance for Planning, Access Road, and				
39	Special Projects (60704), and \$55,000,000 in the second year from the general fund.				
40	These funds shall be used by the Commonwealth Transportation Board support the				
41	following initiatives:				
42	1. Up to \$83,500,000 shall be transferred to Item 443 to extend intercity passenger rail				
43	service from Roanoke, Virginia to the Blacksburg-Christiansburg, Virginia area and				
44	increase the frequency of intercity passenger rail service along the I-81/Route 29				
45	Corridor from Washington, DC;				
46	2. Up to \$83,500,000 shall be transferred to Item 442 to improve commuter rail service on				
47	the Virginia Railway Express Manassas Line;				
48	3. Up to \$93,100,000 shall be transferred to Item 447 for improvements to the Interstate				
49	64 Corridor as follows: (i) to provide any amounts necessary to complete the funding plan				
50	for the Hampton Roads Express Lanes as identified in the Master Agreement for				
51	Development and Tolling of the Hampton Roads Express Lanes Network executed				
52	pursuant to Chapter 703 of the 2020 Acts of Assembly, and (ii) any remaining amounts to				
53	improve Interstate 64 between exit 205 and exit 234 as determined by the Commonwealth				
54	Transportation Board;				

ITEM 447.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Up to \$32,400,000 shall be transferred to Item 442 with an amount necessary to ensure the			
2	Commonwealth can provide its share of the dedicated regional funding for the Washington			
3	Metropolitan Area Transit Authority for fiscal year 2022 to be deposited into the Washington			
4	Metropolitan Area Transit Authority Capital Fund (60905) established pursuant to § 33.2-			
5	3401, Code of Virginia, and any amounts remaining after that shall be provided to the			
6	Northern Virginia Transportation Commission to reduce the fiscal year 2022 operational			
7	obligations of its member jurisdictions, based on the current formula, to Metrorail, Metrobus			
8	and MetroAccess services;			
9	5. Up to \$10,000,000 shall be transferred to Item 447 for regional trails to support the			
10	planning, development and construction of multi-use trails with priority given by the Board to			
11	developing new regional trails, to projects to improve connectivity of existing trail networks,			
12	and to geographic diversity in the use of such funds;			
13	6. Up to \$10,900,000 shall be transferred to Item 442 and used for purposes set forth in			
14	subsection F of § 33.2-1526.1:2, Code of Virginia, to establish pilot programs for fare-free			
15	transit with urban and rural transit providers, and an amount not to exceed \$900,000 may be			
16	used to study transit equity and modernization in the Commonwealth; and,			
17	7. Up to \$10,000,000 shall be transferred to Item 447 for a connected infrastructure			
18	redevelopment demonstration program within and adjacent to the Virginia Tech campus in			
19	the City of Falls Church.			
20	C. The Commonwealth Transportation Board shall provide an interim report to the Governor			
21	and the General Assembly on the use of the funds provided by this item no later than			
22	November 1, 2021 and a final report to the Governor and the General Assembly no later than			
23	June 30, 2022.			
24	D. Any funds not allocated by June 1, 2022 for the purposes set forth in this section shall be			
25	transferred to Item 448 and used to support additional pavement and bridge maintenance			
26	pursuant with the Department of Transportation's asset management practices developed			
27	pursuant to § 33.2-352, Code of Virginia.			
28	E. As a part of the initiative described in subsection B.1. of this item, the Secretary of			
29	Transportation shall provide an assessment of both the total project costs and incremental			
30	costs resulting from (i) the extension of intercity passenger rail to Bristol, Virginia; and (ii)			
31	modelling conducted to assess any infrastructure or network costs needed to service a rail			
32	station in Bedford, Virginia to the Chairs of the House Committee on Appropriations and the			
33	Senate Committee on Finance and Appropriations no later than November 15, 2021.			
34	F. For amounts available pursuant to subsection B.3. of this item, the Board shall not			
35	distribute any funds for the Hampton Roads Express Lanes Network until updated traffic and			
36	revenue modeling considering summer weekend traffic volumes is completed and the amount			
37	necessary to complete the funding plan, if any, is determined by the Hampton Roads			
38	Transportation Accountability Commission in coordination with the Board. In the event that			
39	funds are available to improve the Interstate 64 corridor between exit 205 and exit 234, the			
40	Board shall coordinate with the Central Virginia Transportation Authority to determine			
41	whether there is an opportunity to partner with the Authority on such improvements.			
42	G. As a part of the initiative described in subsection B.5., the Office of Intermodal Planning			
43	and Investment shall coordinate a policy working group comprised of representatives from			
44	the Department of Transportation, the Department of Rail and Public Transportation, the			
45	Department of Conservation and Recreation, the Statewide Trails Advisory Committee, staff			
46	of the House Appropriations Committee, and staff of the Senate Finance and Appropriations			
47	Committee. The working group shall evaluate and recommend a prioritization process for the			
48	identification of new multi-use trail opportunities, a master planning process, and a funding			
49	needs assessment. The Office of Intermodal Planning shall report on the recommendations of			
50	the working group to the Chairs of the House Appropriations and Senate Finance and			
51	Appropriations Committees no later than October 15, 2021.			
52	H. For the amounts available pursuant to subsection B.7., the Board shall not distribute any			
53	funds for the connected infrastructure redevelopment demonstration program unless the entity			
54	implementing and managing the demonstration program has entered into an agreement with			
55	the Department of Transportation to facilitate information sharing and knowledge exchange.			

ITEM 447.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>I. In carrying out the intent of this item, the federal funds provided in this item may be</i>				
2	<i>exchanged for existing state funds, as needed and at the discretion of the Commonwealth</i>				
3	<i>Transportation Board, to meet federal eligibility requirements provided the amount of the</i>				
4	<i>funding exchanged does not reduce or increase total funding available for the 2021</i>				
5	<i>Transportation Funding Initiative.</i>				
6	<i>J. If additional one-time, supplemental federal funds in excess of \$55,000,000, with</i>				
7	<i>eligibilities similar to the public funds made available for Highway Infrastructure</i>				
8	<i>Programs by the Coronavirus Response and Relief Supplement Appropriations Act (P.L.</i>				
9	<i>116-260), is provided by the Federal Highway Administration to the Commonwealth prior</i>				
10	<i>to June 30, 2021, then the Director of the Department of Planning and Budget shall</i>				
11	<i>unallot the \$55,000,000 in general funds in this item. Further it is the intent of the General</i>				
12	<i>Assembly that the provisions of subsection A. of this item apply to any such additional,</i>				
13	<i>supplemental federal funds described in this subsection.</i>				
14	448.	Highway System Maintenance and Operations			
15		(60400).....			\$1,943,719,494
16					\$2,029,488,121
17		Interstate Maintenance (60401).....	\$468,871,915	\$487,159,465	
18			\$478,454,164	\$492,589,159	
19		Primary Maintenance (60402).....	\$606,000,140	\$609,008,437	
20			\$636,797,939	\$633,613,750	
21		Secondary Maintenance (60403).....	\$583,900,139	\$593,156,733	
22			\$617,577,417	\$619,276,503	
23		Transportation Operations Services (60404).....	\$204,227,357	\$205,442,365	
24			\$215,938,658	\$214,796,135	
25		Highway Maintenance Operations, Program			
26		Management and Direction (60405).....	\$80,719,943	\$80,719,943	
27				\$103,525,774	
28		Fund Sources: Commonwealth Transportation.....	\$1,943,719,494	\$1,975,486,943	
29			\$2,029,488,121	\$2,063,801,321	
30		A. The department is authorized to enter into agreements with state and local law			
31		enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)			
32		restrictions throughout the Commonwealth and metropolitan planning regions.			
33		B. Should federal law be changed to permit privatization of rest area operations, the			
34		department is hereby authorized to accept or solicit proposals for their development and/or			
35		operation.			
36		C. The Director, Department of Planning and Budget, is authorized to increase the			
37		appropriation in this Item as needed to utilize amounts available from prior year balances			
38		in the dedicated funds.			
39		D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall			
40		include an assessment of whether the department has met its secondary road pavement			
41		targets, by district and on a statewide basis.			
42	449.	Statewide Special Structures (61400).....			\$20,000,000
43					\$0
44		<i>Statewide Special Structures - Construction</i>			
45		<i>(61401).....</i>	\$10,000,000	\$10,000,000	
46			\$0	\$0	
47		Statewide Special Structures - Maintenance			
48		(61402).....	\$10,000,000	\$10,000,000	
49			\$0	\$5,000,000	
50		Fund Sources: Commonwealth Transportation.....	\$20,000,000	\$20,000,000	
51			\$0	\$5,000,000	
52	450.	Commonwealth Toll Facilities (60600).....			\$93,282,258
53					\$83,665,648
54		Toll Facility Debt Service (60602).....	\$3,187,600	\$0	
55			\$2,955,750		
56		Toll Facility Maintenance And Operation (60603)...	\$53,344,658	\$56,892,614	
57			\$43,959,898		

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Toll Facilities Revolving Fund (60604).....	\$36,750,000	\$36,750,000		
2	Fund Sources: Commonwealth Transportation.....	\$87,282,258	\$87,642,614		
3		\$77,164,367			
4	Trust and Agency.....	\$6,000,000	\$6,000,000		
5		\$6,501,281			
6	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
7	A. Included in this Item are funds for the installation and implementation of a statewide				
8	Electronic Toll Customer Service/Violation Enforcement System.				
9	B. It is the intent of the General Assembly that the toll revenues, and any bond proceeds or				
10	concession payments backed by such toll revenues, derived from the express lanes on				
11	Interstate 64 between the interchange of Interstate 64 with Interstate 664 and the interchange				
12	of Interstate 64 with Interstate 564 be used to reduce the necessary contribution from the				
13	Hampton Roads Transportation Accountability Commission established pursuant Chapter 26				
14	of Title 33.2, Code of Virginia, for a project to expand the capacity of Interstate 64 between				
15	the interchange of Interstate 64 with Interstate 664 and the interchange of Interstate 64 with				
16	Interstate 564. However, such funds may be used to support other related projects if mutually				
17	agreed upon by the Hampton Roads Transportation Accountability Commission and the				
18	Commonwealth Transportation Board.				
19	C. The Department shall not charge a fee to customers who have a EZ Pass flex or standard				
20	transponder based on the transponder not being used or being infrequently used.				
21	451. Financial Assistance to Localities for Ground				
22	Transportation (60700).....			\$1,167,705,342	\$1,185,349,334
23				\$1,128,550,979	\$1,285,004,357
24	Financial Assistance for City Road Maintenance				
25	(60701).....	\$401,959,093	\$415,141,162		
26		\$397,832,085	\$411,077,641		
27	Financial Assistance for County Road Maintenance				
28	(60702).....	\$70,445,497	\$70,708,334		
29		\$70,610,931	\$71,892,921		
30	Financial Assistance for Planning, Access Roads,				
31	and Special Projects (60704).....	\$15,896,079	\$16,047,313		
32			\$15,935,618		
33	Distribution of Northern Virginia Transportation				
34	Authority Fund Revenues (60706).....	\$304,600,000	\$310,100,000		
35		\$299,311,884	\$335,950,325		
36	Distribution of Hampton Roads Transportation Fund				
37	Revenues (60707).....	\$242,400,000	\$226,600,000		
38		\$208,000,000	\$235,500,000		
39	Distribution of Central Virginia Transportation				
40	Fund.Revenues (60710).....	\$132,404,673	\$146,752,525		
41		\$136,900,000	\$214,647,852		
42	Fund Sources: Commonwealth Transportation.....	\$488,300,669	\$501,896,809		
43		\$484,339,095	\$498,906,180		
44	Dedicated Special Revenue.....	\$679,404,673	\$683,452,525		
45		\$644,211,884	\$786,098,177		
46	Authority: Title 33.2, Chapter 1, Code of Virginia.				
47	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
48	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
49	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
50	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
51	shall be \$1,500,000 the first year and \$1,500,000 the second year. It is the intent of the				
52	General Assembly that up to \$250,000 of the funds allocated by the Commonwealth				
53	Transportation Board for Recreational Access Roads in this Item shall be prioritized for				
54	handicapped accessibility improvements at Virginia State Parks, including improvements to				
55	handicapped access points and parking facility enhancements as may be requested by the				
56	Department of Conservation and Recreation.				
57	B. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
2	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of				
3	Assembly. Notwithstanding any other provision of law, moneys deposited into the				
4	Hampton Roads Transportation Fund shall be transferred to the Hampton Roads				
5	Transportation Accountability Commission for use in accordance with § 33.2-2611, Code				
6	of Virginia. Distribution of the Central Virginia Transportation Authority Fund revenues				
7	represents direct payments, of the revenue collected and deposited into the Fund, to the				
8	Central Virginia Transportation Authority for uses contained in House Bill 1541 as				
9	enacted by the 2020 General Assembly				
10	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not				
11	apply to use of funds provided in this Item from federal apportionments in the				
12	Metropolitan Planning Program.				
13	D. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation				
14	Board, when establishing annual rates of payments to Counties that have elected to				
15	withdraw from the secondary highway system, shall adjust such rate annually with i)				
16	procedures established for adjusting payments to cities, and ii) lane mileage adjustments.				
17	It is the express intent of the General Assembly that under no circumstance shall the				
18	addition of lane miles to one jurisdiction result in the direct or indirect reduction in the				
19	calculation of payment to any other jurisdiction receiving payment from funds				
20	appropriated for Financial Assistance for County Road Maintenance (60702).				
21	E. The Department of Transportation shall report on an annual basis to the				
22	Commonwealth Transportation Board on the impact of adjusting the payments made as				
23	part of Financial Assistance to Localities distributions for inflation consistent with				
24	adjustments for highway system maintenance and operations.				
25	F. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year				
26	from the Commonwealth Transportation Fund is appropriated for service charges to be				
27	paid to localities in which the Virginia Port Authority owns tax-exempt real estate for				
28	roadway maintenance activities in the jurisdictions hosting Virginia Port Authority				
29	facilities. These payments shall be treated the same as other Commonwealth				
30	Transportation Board payments to localities for highway maintenance. These funds shall				
31	not be used for other activities nor shall they supplant other local government expenditures				
32	for roadway maintenance. These funds shall be distributed to the localities on a pro rata				
33	basis in accordance with the formula set out in § 58.1-3403 D, Code of Virginia; however,				
34	the proportion of the funds distributed based on cargo traveling through each port facility				
35	shall be distributed on a pro rata basis according to twenty-foot equivalent units.				
36	G. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with				
37	the provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a				
38	bonded project by the Commonwealth Transportation Board pursuant to § 33.2-1509,				
39	Code of Virginia, shall be required to repay such funds during the 48-month period				
40	beginning on the effective date of this act, provided that all of the other conditions of the				
41	Commonwealth Transportation Board's economic development access policy are met.				
42	452. Non-Toll Supported Transportation Debt Service				
43	(61200).....			\$411,956,980	\$443,538,983
44				\$407,887,551	\$413,750,227
45	Highway Transportation Improvement District				
46	Debt Service (61201).....	\$8,644,519	\$8,644,519		
47	Designated Highway Corridor Debt Service				
48	(61202).....	\$70,211,176	\$72,065,997		
49		\$68,171,266	\$69,909,350		
50	Commonwealth Transportation Capital Projects				
51	Bond Act Debt Service (61204).....	\$198,283,669	\$216,471,053		
52		\$196,254,150	\$193,718,070		
53	Federal Transportation Grant Anticipation				
54	Revenue Notes Debt Service (61205).....	\$134,817,616	\$146,357,414		
55			\$134,881,288		
56	Interstate 81 Corridor Improvement Program Debt				
57	Service (61206).....	\$0	\$6,597,000		

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Commonwealth Transportation.....	\$176,847,135	\$202,775,769		
2		\$134,817,616	\$135,140,660		
3	Trust and Agency.....	\$228,943,886	\$234,868,489		
4		\$267,255,436	\$266,453,841		
5	Dedicated Special Revenue.....	\$0	\$6,597,000		
6	Federal Trust.....	\$6,165,959	\$5,894,725		
7		\$5,814,499	\$5,558,726		
8	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of				
9	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended				
10	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of				
11	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007; and				
12	Chapters 830 and 868, Acts of Assembly of 2011				
13	A.1. The amount shown for Highway Transportation Improvement District Construction shall				
14	be derived from payments made to the Transportation Trust Fund pursuant to the Contract				
15	between the State Route 28 Highway Transportation Improvement District and the				
16	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended				
17	and Restated District Contract by and among the Commonwealth Transportation Board, the				
18	Fairfax County Economic Development Authority and the State Route 28 Highway				
19	Transportation Improvement District Commission (the "District Commission") dated August				
20	30, 2002, and May 1, 2012 (the "District Contract").				
21	2. There is hereby appropriated for payment immediately upon receipt to a third party				
22	approved by the Commonwealth Transportation Board, or a bond trustee selected by such				
23	third party, a sum sufficient equal to the special tax revenues collected by the Counties of				
24	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District				
25	and paid to the Commonwealth Transportation Board by or on behalf of the District				
26	Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and				
27	the District Contract between the Commonwealth Transportation Board and the District				
28	Commission.				
29	3. The contract payments may be supplemented from the Construction District Grant Program				
30	pursuant to § 33.2-371 allocated to the highway construction district in which the project				
31	financed is located, or any other lawfully available revenues of the Transportation Trust Fund,				
32	as may be necessary to meet debt service obligations. The payment of debt service shall be for				
33	the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia				
34	Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of				
35	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).				
36	Funds required to pay the total debt service on the Series 2012 Bonds shall be made available				
37	in the amounts indicated in paragraph E of this Item.				
38	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the second				
39	year from the Transportation Trust Fund shall be paid to the U.S. Route 58 Corridor				
40	Development Fund, hereinafter referred to as the "Fund", established pursuant to § 33.2-2300,				
41	Code of Virginia. This payment shall be in lieu of the deposit of state recordation taxes to the				
42	Fund, as specified in the cited Code section. Said recordation taxes which would otherwise be				
43	deposited to the Fund shall be retained by the general fund. Additional appropriations				
44	required for the U.S. Route 58 Corridor Development Fund, an amount estimated at				
45	\$20,000,000 the first year and \$20,000,000 the second year shall be transferred from the				
46	highway share of the Transportation Trust Fund.				
47	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond				
48	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of				
49	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available				
50	from the Fund for debt service for the bonds previously issued and additional bonds issued				
51	pursuant to said act.				
52	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
53	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,				
54	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the				
55	Fund shall include at least the following elements:				
56	a. Amounts provided from state transportation revenues estimated at \$20,000,000 the first				

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	year and \$20,000,000 the second year to support the debt service.			
2	b. Any public right-of-way use fees allocated by the Department of Transportation			
3	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,			
4	Loudoun, and Prince William, the amounts estimated at \$5,387,165 the first year and			
5	\$5,387,165 the second year.			
6	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
7	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in			
8	the Northern Virginia Transportation District Program, the amounts estimated to be			
9	\$816,000 the first year and \$816,000 the second year.			
10	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000			
11	for the purposes provided in the “Northern Virginia Transportation District,			
12	Commonwealth of Virginia Revenue Bond Act of 1993,” Chapter 391, Acts of Assembly			
13	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters			
14	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,			
15	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of			
16	Assembly.			
17	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
18	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
19	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts			
20	of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002			
21	Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in			
22	paragraph E of this Item shall be available from the Fund for debt service for the bonds			
23	previously issued and additional bonds issued pursuant to said act.			
24	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-			
25	2400, Code of Virginia, exceed the amount required for debt service on the bonds issued			
26	pursuant to the above act, such excess amount shall be transferred to the Northern Virginia			
27	Transportation District Fund in furtherance of the program described in § 33.2-2401, Code			
28	of Virginia.			
29	5. Should the actual distribution of recordation taxes to said localities be less than the			
30	amount required to pay debt service on the bonds, the Commonwealth Transportation			
31	Board is authorized to meet such deficiency, to the extent required, from funds identified			
32	in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
33	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake			
34	account of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall			
35	include funds provided from state transportation revenues estimated at \$1,000,000 in the			
36	first year and \$1,000,000 in the second year, and an amount estimated at \$980,000 the first			
37	year and \$980,000 the second year received from the City of Chesapeake pursuant to a			
38	contract or other alternative mechanism for the purpose provided in the “Oak Grove			
39	Connector, City of Chesapeake Commonwealth of Virginia Transportation Program			
40	Revenue Bond Act of 1994,” Chapters 233 and 662, Acts of Assembly of 1994 (hereafter			
41	referred to as the “Oak Grove Connector Act”).			
42	2. The amounts shown in paragraph E of this Item shall be available from the City of			
43	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant			
44	to the Oak Grove Connector Act.			
45	3. Should the actual distribution of state transportation revenues and such local revenues			
46	from the City of Chesapeake as may be received pursuant to a contract or other alternative			
47	mechanism to the City of Chesapeake account of the Set-aside Fund be less than the			
48	amount required to pay debt service on the bonds, the Commonwealth Transportation			
49	Board is authorized to meet such deficiency, pursuant to Enactment No. 1, Section 11 of			
50	the Oak Grove Connector Act.			
51	E. Pursuant to various Payment Agreements between the Treasury Board and the			
52	Commonwealth Transportation Board, funds required to pay the debt service due on the			
53	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
54	Board as follows:			

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		FY 2021		FY 2022
2	Transportation Contract Revenue Refund	\$8,644,519		\$8,644,519
3	Bonds, Series 2012 (Refunding Route 28)			
4	Commonwealth of Virginia			
5	Transportation Revenue Bonds: U.S.			
6	Route 58 Corridor Development Program:			
7	Series 2014B (Refunding)	\$18,755,500		\$10,636,500
8	Series 2016C (Refunding)	\$6,237,750		\$6,240,500
9	Northern Virginia Transportation District			
10	Program:			
11	Series 2012A (Refunding)	\$5,653,038		\$5,653,288
12	Series 2014A (Refunding)	\$6,548,500		\$1,359,750
13	Series 2016B (Refunding)	\$463,500		\$463,500
14	Series 2019A (Refunding)	\$3,956,900		\$3,951,150
15	Transportation Program Revenue Bonds:			
16	Series 2016A (Oak Grove Connector,	\$1,984,750		\$1,989,750
17	City of Chesapeake)			
18	Capital Projects Revenue Bonds:			
19	Series 2010 A-2	\$35,432,025		\$35,197,073
20	Series 2011	\$21,099,750		
21	Series 2012	\$29,161,800		\$29,162,300
22	Series 2014	\$18,224,450		\$18,224,950
23	Series 2016	\$16,799,500		\$16,797,000
24	Series 2017	\$16,521,938		\$16,522,188
25	Series 2017A (Refunding)	\$30,408,400		\$48,948,400
26	Series 2018	\$9,197,350		\$9,198,600
27	Series 2019	\$15,062,438		\$15,061,688
28	F. Out of the amounts provided for in this Item, an estimated \$128,670,764 the first year and			
29	\$142,831,412 the second year from federal reimbursements shall be provided for debt service			
30	payments on the Federal Transportation Grant Anticipation Revenue Notes.			
31	G. Out of the amounts provided for this Item, an estimated \$196,254,151 the first year and			
32	\$200,052,699 the second year from the Priority Transportation Fund shall be provided for			
33	debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds.			
34	Any additional amounts needed to offset the debt service payment requirements attributable to			
35	the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation			
36	Trust Fund.			
37	H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of			
38	the Governor, to issue, pursuant to the applicable provisions of the Transportation			
39	Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended			
40	from time to time, revenue obligations of the Commonwealth to be designated			
41	"Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX"			
42	at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all			
43	costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing			
44	funds for paying the costs incurred or to be incurred for construction or funding of			
45	transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of			
46	2007, including but not limited to environmental and engineering studies; rights-of-way			
47	acquisition; improvements to all modes of transportation; acquisition, construction and related			
48	improvements; and any financing costs and other financing expenses. Such costs may include			
49	the payment of interest on the bonds for a period during construction and not exceeding one			
50	year after completion of construction of the projects. Notwithstanding the provisions of Item			
51	449.10 of Chapter 847 of the acts of Assembly 2007, any remaining funding may be used for			
52	the purposes set forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.			

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>I. Out of the amounts provided for in this Item, an estimated \$6,597,000 the second year</i>				
2	<i>from the Interstate 81 Corridor Fund shall be provided for debt service payments on the</i>				
3	<i>Interstate 81 Corridor Improvement Bonds.</i>				
4	453. Administrative and Support Services (69900).....			\$304,636,935	\$302,927,468
5				\$300,397,680	\$299,372,870
6	General Management and Direction (69901).....	\$156,081,001	\$158,439,093		
7		\$159,465,571	\$156,789,044		
8	Information Technology Services (69902).....	\$110,635,243	\$107,215,519		
9		\$108,188,208	\$105,595,362		
10	Facilities and Grounds Management Services				
11	(69915).....	\$20,527,395	\$20,666,741		
12		\$20,191,707	\$20,422,768		
13	Employee Training and Development (69924).....	\$17,393,296	\$16,606,115		
14		\$12,552,194	\$16,565,696		
15	Fund Sources: Commonwealth Transportation.....	\$304,636,935	\$302,927,468		
16		\$300,397,680	\$299,372,870		
17	Authority: Title 33.2, Code of Virginia.				
18	A. Notwithstanding any other provision of law, the highway share of the Transportation				
19	Trust Fund shall be used for highway maintenance and operation purposes prior to its				
20	availability for new development, acquisition, and construction.				
21	B. Administrative and Support Services shall include funding for management, direction,				
22	and administration to support the department's activities that cannot be directly attributable				
23	to individual programs and/or projects.				
24	C. Out of the amounts for General Management and Direction, allocations shall be				
25	provided to the Commonwealth Transportation Board to support its operations, the				
26	payment of financial advisory and legal services, and the management of the				
27	Commonwealth Transportation Fund.				
28	D. Notwithstanding any other provision of law, the department may assess and collect the				
29	costs of providing services to other entities, public and private. The department shall take				
30	all actions necessary to ensure that all such costs are reasonable and appropriate,				
31	recovered, and understood as a condition to providing such service.				
32	E. Each year, as part of the six-year financial planning process, the commissioner shall				
33	implement a long-term business strategy that considers appropriate staffing levels for the				
34	department. In addition, the commissioner shall identify services, programs, or projects				
35	that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking				
36	such evaluations, the commissioner is authorized to use the appropriate resources, both				
37	public and private, to competitively procure those identified services, programs, or				
38	projects and shall identify total costs for such activities.				
39	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
40	exempt from recovering statewide and agency indirect costs from the Federal Highway				
41	Administration until an indirect cost plan can be evaluated and developed by the agency				
42	and approved by the Federal Highway Administration.				
43	G. The Director, Department of Planning and Budget, is authorized to adjust				
44	appropriations and allotments for the Virginia Department of Transportation to reflect				
45	changes in the official revenue estimates for commonwealth transportation funds.				
46	H. Out of the amounts for General Management and Direction, allocations shall be				
47	provided to support the capital lease agreement with Fairfax County for the Northern				
48	Virginia District building. An amount estimated at \$7,800,000 the first year and				
49	\$7,800,000 the second year from Commonwealth Transportation Funds shall be provided.				
50	I. Notwithstanding any other provisions of law, the Commonwealth Transportation				
51	Commissioner may enter into a contract with homeowner associations for grounds-				
52	keeping, mowing, and litter removal services.				
53	J. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	erection, repair, upgrade, removal or demolition of any building, fixture or structure located or			
2	to be located on property of the Commonwealth of Virginia under the control of the Virginia			
3	Department of Transportation (VDOT) and within the secured area of a residency, area			
4	headquarters or district complex shall be subject to review or approval by the Art and			
5	Architectural Review Board as contemplated by that section. However, for changes to any			
6	building or fixture located on property owned or controlled by VDOT that has been			
7	designated or is under consideration for designation as a historic property, then VDOT shall			
8	submit such changes to the Art and Architectural Review Board for review and approval by			
9	the Board.			
10	K. The Virginia Department of Transportation is authorized to convey a 25-foot wide strip of			
11	land containing approximately 0.1923 acre located along the southeastern boundary of its			
12	original Callaway Area Headquarters parcel, Tax Map Parcel #0580004200, to Earl E.			
13	Bowman, Jr. and Elizabeth H. Bowman, husband and wife, in return for the termination of an			
14	existing easement in favor of the Bowmans across certain property of the Commonwealth, as			
15	shown in those certain deeds and plats recorded at Deed Book 1114, Page 1622 and Deed			
16	Book 1114, Page 1630 in the Clerk's Office of the Circuit Court of Franklin County, Virginia,			
17	and the conveyance from the Bowmans of a parcel of land containing approximately 0.3582			
18	acres located adjacent to and northwest of VDOT's original parcel, all as shown on a plat to be			
19	agreed to between the Parties. The appraised value of the land to be acquired by VDOT shall			
20	be equal to or greater than the value of the land to be transferred from VDOT. The exact			
21	property to be conveyed as consideration for this transaction is subject to change or			
22	adjustment provided that all parties agree, the requirements for value and form are met, and			
23	the appropriate approvals are obtained. The conveyances shall be made with the			
24	recommendation of the Department of General Services, the approval of the Governor and			
25	shall be in a form approved by the Attorney General. The appropriate officials of the			
26	Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other			
27	documents as may be necessary to accomplish the conveyance.			
28	L. 1. At such time as the Virginia Department of Transportation (VDOT) determines that the			
29	VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington is no			
30	longer required for VDOT's purposes, it shall offer to transfer the property to the City of			
31	Lexington prior to offering the property for transfer or sale to any other public or private			
32	agency or entity or individual, on such terms and conditions as provided below.			
33	2. The Virginia Department of Transportation and the City of Lexington shall each obtain a			
34	separate appraisal of the property, each performed by an appraiser licensed by the			
35	Commonwealth of Virginia as Certified General Real Property Appraisers, who must meet the			
36	competency provisions of the Uniform Standards of Professional Appraisal Practice.			
37	3. VDOT shall offer the property to the City of Lexington at a value which shall be			
38	determined by averaging the values from the two appraisals obtained in L.2. above. Any other			
39	conditions of the transfer shall be based on usual and customary terms for such			
40	intergovernmental transfers.			
41	4. If the Virginia Department of Transportation and the City of Lexington cannot agree on the			
42	terms of the transfer of the property, VDOT may transfer or sell the property to any other			
43	public or private agency or entity or individual on such terms as it determines are in the best			
44	interest of the Virginia Department of Transportation, however it will present those terms to			
45	the City of Lexington for its consideration prior to finalizing any transfer or sale to any other			
46	party.			
47	5. Any proceeds from the sale of the Waddell Street property may be used for the			
48	construction, staff relocation and other expenses related to the renovation of the VDOT			
49	Annex Building located at 1401 East Broad Street, Richmond, VA and any proceeds not so			
50	used shall be deposited in the Transportation Trust Fund.			
51	M. Notwithstanding any other provisions of law, the Virginia Department of Transportation			
52	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Fulton property			
53	at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in Henrico, Virginia,			
54	containing 21.35 acres, more or less, as shown on a plat of survey entitled, "Commonwealth			
55	of Virginia Department of Highways and Transportation Fulton Depot" made by J.D.			
56	Hensdill, State Certified Engineer or Land Surveyor, dated October 1976. Any proceeds from			
57	the sale of the Fulton property may be used for the construction, staff relocation and other			

ITEM 453.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	expenses related to the renovation of the VDOT Annex Building located at 1401 East					
2	Broad Street, Richmond, VA and any proceeds not so used shall be deposited in the					
3	Transportation Trust Fund.					
4	N. Notwithstanding any other provisions law, in addition to the marketing, sale and					
5	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the					
6	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and					
7	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle					
8	of Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of					
9	survey entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision					
10	of property of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L.					
11	Jessee, State Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds					
12	from the sale of the Bartlett Area Headquarters as well as any proceeds from the sale of					
13	any properties pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for					
14	the acquisition, construction and other expenses related to the relocation of the Hampton					
15	Roads District Office Complex and any proceeds not so used shall be deposited in the					
16	Transportation Trust Fund.					
17	<i>O. Notwithstanding any other provision of law, the Commissioner of Highways is hereby</i>					
18	<i>authorized to convey to Norfolk Southern Railway Company by deed without</i>					
19	<i>consideration a variable width easement for right of way beneath the existing Interstate</i>					
20	<i>264 overpass in the area of the relocated freight rail facilities, across a parcel</i>					
21	<i>approximately 0.5 acres in size, on terms acceptable to the Virginia Department of</i>					
22	<i>Transportation, Norfolk Southern Railway Company, and the Federal Highway</i>					
23	<i>Administration. The conveyance shall be in a form approved by the Office of the Attorney</i>					
24	<i>General. The appropriate officials of the Commonwealth are hereby authorized to</i>					
25	<i>prepare, execute, and deliver such deed and other documents as may be necessary to</i>					
26	<i>accomplish the conveyance.</i>					
27	454. A full accrual system of accounting shall be effected by the Department, subject to the					
28	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.					
29	Total for Department of Transportation.....			\$8,001,968,152	\$7,668,945,839	
30				\$7,954,349,249	\$8,124,444,583	
31	Nongeneral Fund Positions.....	7,735.00	7,735.00			
32	Position Level.....	7,735.00	7,735.00			
33	Fund Sources: <i>General</i>	\$0	\$55,000,000			
34	Commonwealth Transportation.....	\$6,611,153,634	\$6,101,855,100			
35		\$6,271,766,149	\$6,280,561,839			
36	Trust and Agency.....	\$573,743,886	\$716,843,489			
37		\$612,556,717	\$768,728,841			
38	Dedicated Special Revenue.....	\$810,904,673	\$844,352,525			
39		\$830,811,884	\$1,014,595,177			
40	Federal Trust.....	\$6,165,959	\$5,894,725			
41		\$239,214,499	\$5,558,726			
42	§ 1-129. MOTOR VEHICLE DEALER BOARD (506)					
43	455. Consumer Affairs Services (55000).....			\$292,528	\$292,528	
44	Consumer Assistance (55002).....	\$292,528	\$292,528			
45	Fund Sources: Special.....	\$292,528	\$292,528			
46	Authority: Title 46.2, Chapter 15, Code of Virginia.					
47	456. Regulation of Professions and Occupations					
48	(56000).....			\$2,945,366	\$2,945,366	
49	Motor Vehicle Dealer and Salesman Regulation					
50	(56023).....	\$1,511,707	\$1,511,707			
51	Administrative Services (56048).....	\$1,433,659	\$1,433,659			
52	Fund Sources: Special.....	\$2,945,366	\$2,945,366			

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 46.2, Chapter 15, Code of Virginia.				
2	Total for Motor Vehicle Dealer Board.....			\$3,237,894	\$3,237,894
3	Nongeneral Fund Positions.....	25.00	25.00		
4	Position Level.....	25.00	25.00		
5	Fund Sources: Special.....	\$3,237,894	\$3,237,894		
6	§ 1-130. VIRGINIA PORT AUTHORITY (407)				
7	457. Economic Development Services (53400).....			\$7,442,946	\$7,480,786
8	National and International Trade Services (53413).....	\$5,942,946	\$5,980,786		
9	Commerce Advertising (53426).....	\$1,500,000	\$1,500,000		
10	Fund Sources: Special.....	\$7,442,946	\$7,480,786		
11	Authority: Title 62.1, Chapter 10, Code of Virginia.				
12	458. Port Facilities Planning, Maintenance, Acquisition,				
13	and Construction (62600).....			\$103,438,924	\$108,938,924
14	Maintenance and Operations of Ports and Facilities				
15	(62601).....	\$33,126,314	\$36,626,314		
16	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
17	Debt Service for Port Facilities (62607).....	\$69,032,363	\$71,032,363		
18	Fund Sources: Special.....	\$54,895,191	\$56,895,191		
19	Commonwealth Transportation.....	\$43,543,733	\$47,043,733		
20	Federal Trust.....	\$5,000,000	\$5,000,000		
21	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
22	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
23	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
24	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
25	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,100,000 the				
26	first year and \$9,100,000 the second year, and all or a portion of such bonds may be refunded				
27	by the Authority pursuant to § 62.1-140, Code of Virginia.				
28	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
29	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the				
30	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally				
31	issued on April 14, 2005. Debt service on bonds referenced in this paragraph is estimated to				
32	be \$4,100,000 the first year and \$4,100,000 the second year, and all or a portion of such				
33	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
34	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
35	Virginia Port Authority issued Commonwealth Port Fund Revenue Bonds on June 23, 2015 in				
36	the principal amount of \$58,680,000 to finance improvements to the Port Facilities at NIT,				
37	PMT, VIP, and RMT. Debt service on bonds referenced in this paragraph is estimated to be				
38	\$3,000,000 the first year and \$3,000,000 the second year, and all or a portion of such bonds				
39	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
40	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
41	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on July				
42	26, 2018 in the amount of \$60,345,000 to refund Commonwealth Port Fund bonds originally				
43	issued in July 2011. Debt service on bonds referenced in this paragraph is estimated to be				
44	\$2,600,000 the first year and \$2,600,000 the second year, and all or a portion of such bonds				
45	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
46	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
47	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
48	authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of the				
49	Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the legally				
50	available moneys in the Transportation Trust Fund and then from the general fund to provide				

ITEM 458.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for this debt service. Total debt service on the bonds referenced in paragraphs A1, A2, A3,			
2	and A4 is estimated at \$18,800,000 the first year and \$18,800,000 the second year.			
3	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
4	Commonwealth Port Fund bonds, and including any other long-term commitment that			
5	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.			
6	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
7	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding			
8	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of			
9	defeasing and refunding special fund debt previously authorized. The debt service on these			
10	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be			
11	paid from special funds, and all or a portion of such bonds may be refunded by the			
12	authority pursuant to § 62.1-140, Code of Virginia.			
13	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
14	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
15	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
16	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
17	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
18	\$8,500,000 the second year, will be paid from special funds.			
19	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
20	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
21	equipment lease program), terminal operating equipment at a total estimated cost of			
22	\$67,000,000. Total debt service referenced in this paragraph (including any interim			
23	financing issued in anticipation of such program), is estimated at \$6,200,000 the first year			
24	and \$6,200,000 the second year from special funds, and such lease purchases may be			
25	refunded by the Authority.			
26	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
27	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
28	equipment lease program), terminal operating equipment at a total estimated cost of			
29	\$63,000,000. Total debt service referenced in this paragraph (including any interim			
30	financing issued in anticipation of such program), is estimated at \$5,400,000 the first year			
31	and \$7,400,000 the second year from special funds, and such lease purchases may be			
32	refunded by the Authority.			
33	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
34	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
35	anticipation financing in order to cover costs of planning, design, and construction			
36	pending the receipt of bond or master equipment lease program proceeds authorized in an			
37	amount not to exceed the authorized amount for the projects. In the aggregate, the short-			
38	term debt shall not exceed \$200,000,000 at any point in time and all or a portion of such			
39	debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt			
40	service, including associated fees, on the short-term debt may be paid, as recommended by			
41	the authority and approved by the Board, from the bond or master equipment lease			
42	proceeds, special funds, or other revenues or proceeds.			
43	6. Total debt service paid from special funds for all bonds, lease agreements, and short-			
44	term debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the			
45	second year, excluding the capital lease authorized by Item C-40.10 of Chapter 665, 2015			
46	Acts of Assembly.			
47	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §			
48	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to			
49	maintain independent payroll and nonpayroll disbursement systems and, in connection			
50	with such systems, to open and maintain appropriate accounts with a qualified public			
51	depository, or depositories. As implementation occurs, these systems and related			
52	procedures shall be subject to review and approval by the State Comptroller. The Virginia			
53	Port Authority shall continue to provide nonpayroll transaction detail to the State			
54	Comptroller through the Commonwealth Accounting and Reporting System (Cardinal).			
55	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second			

ITEM 458.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	year from the Commonwealth Port Fund may be used to make lease payments associated with				
2	the Virginia International Gateway capital lease.				
3	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
4	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as part				
5	of its long-range plan for the development of the Craney Island Marine Terminal and creating				
6	road and rail access to such terminal.				
7	459.	Financial Assistance for Port Activities (62800).....		\$5,108,525	\$5,112,325
8		Aid to Localities (62801).....	\$3,500,000	\$3,500,000	
9		Payment in Lieu of Taxes (62802).....	\$1,608,525	\$1,612,325	
10		Fund Sources: Special.....	\$3,108,525	\$3,112,325	
11			\$1,608,525	\$1,612,325	
12		Commonwealth Transportation.....	\$2,000,000	\$2,000,000	
13		Dedicated Special Revenue.....	\$1,500,000	\$1,500,000	
14	Authority: Title 62.1, Chapter 10, Code of Virginia.				
15	A. Of the amounts authorized in Item 112 A.1., \$2,000,000 the first year and \$2,000,000 the				
16	second year from the general fund may be deposited in the Port of Virginia Economic and				
17	Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of				
18	Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in				
19	the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2,				
20	Code of Virginia.				
21	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
22	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports				
23	which were unreimbursed in the year of the initial award.				
24	C. Out of amounts in this item, \$1,500,000 the first year and \$1,500,000 the second year from				
25	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a				
26	grant of funds to a qualified applicant or applicants to support a dredging project or projects				
27	that have been approved by the Authority. The source of the grant funds shall be the Virginia				
28	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited				
29	to political subdivisions and the governing bodies of Virginia localities. The Authority shall				
30	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session				
31	of the General Assembly. Projects for which the Authority may award grant funding include				
32	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and				
33	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state				
34	portion of a nonfederal sponsor funding requirement for a federal project, which may include				
35	the beneficial use of dredged materials that are not covered by federal funding; (iii) the				
36	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance				
37	dredging and the construction and management of areas for the placement of dredged				
38	material; and (iv) the beneficial use, for environmental restoration and the mitigation of				
39	coastal erosion or flooding, of dredged materials from waterway projects conducted by the				
40	Commonwealth. Special consideration shall be given to any locality which provides a three-				
41	to-one match for any requested funding in the first year.				
42	460.	Administrative and Support Services (69900).....		\$130,836,149	\$133,749,125
43		General Management and Direction (69901).....	\$109,636,184	\$112,549,160	
44		Security Services (69923).....	\$21,199,965	\$21,199,965	
45		Fund Sources: Special.....	\$120,536,149	\$123,449,125	
46		Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
47		Federal Trust.....	\$9,000,000	\$9,000,000	
48	Authority: Title 62.1, Chapter 10, Code of Virginia.				
49	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
50	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
51	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
52	recorded separately by the agency.				
53	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				

ITEM 460.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
2	Secretary of Transportation.				
3	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
4	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20				
5	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49				
6	year capital lease terminating December 31, 2065. Included in this Item is an amount				
7	estimated at \$91,922,173 the first year and \$96,851,632 the second year from special				
8	funds to cover the costs of this lease.				
9	Total for Virginia Port Authority.....			\$246,826,544	\$255,281,160
10	Nongeneral Fund Positions.....	260.00	260.00		
11	Position Level.....	260.00	260.00		
12	Fund Sources: Special.....	\$185,982,811	\$190,937,427		
13		\$184,482,811	\$189,437,427		
14	Commonwealth Transportation.....	\$46,843,733	\$50,343,733		
15	Dedicated Special Revenue.....	\$1,500,000	\$1,500,000		
16	Federal Trust.....	\$14,000,000	\$14,000,000		
17	TOTAL FOR OFFICE OF TRANSPORTATION...			\$9,728,996,031	\$9,484,245,803
18				\$9,681,377,128	\$9,939,950,102
19	Nongeneral Fund Positions.....	10,357.00	10,297.00		
20			10,357.00		
21	Position Level.....	10,357.00	10,297.00		
22			10,357.00		
23	Fund Sources: General.....	\$30,246	\$30,246		
24			\$55,030,246		
25	Special.....	\$191,360,549	\$196,315,165		
26		\$189,860,549	\$194,815,165		
27	Commonwealth Transportation.....	\$7,774,219,765	\$7,350,038,700		
28		\$7,434,832,280	\$7,528,745,439		
29	Trust and Agency.....	\$584,690,486	\$727,790,089		
30		\$623,503,317	\$779,675,441		
31	Dedicated Special Revenue.....	\$1,125,804,673	\$1,157,452,525		
32		\$1,147,211,884	\$1,329,195,177		
33	Federal Trust.....	\$52,890,312	\$52,619,078		
34		\$285,938,852	\$52,488,634		

ITEM 461.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
OFFICE OF VETERANS AND DEFENSE AFFAIRS				
§ 1-131. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)				
461.	Disaster Planning and Operations (72200).....		\$1,243,718	\$1,243,718
	Emergency Planning (72205).....	\$1,243,718	\$1,243,718	
	Fund Sources: General.....	\$866,825	\$866,825	
	Federal Trust.....	\$376,893	\$376,893	
Authority: Title 2.2, Chapter 3.1, Code of Virginia.				
Included in this Item is \$190,000 the first year and \$190,000 the second year from the general fund for the grant match required for an Office of Economic Adjustment (OEA) grant.				
<i>Out of this appropriation, up to \$190,000 the second year from the general fund shall be used to support a Military Liaison position under the Secretariat.</i>				
462.	Economic Development Services (53400).....		\$3,100,000	\$3,100,000
	Financial Assistance for Economic Development (53410).....	\$3,100,000	\$3,700,000	\$3,100,000
		\$3,700,000		
	Fund Sources: General.....	\$600,000	\$600,000	
	Trust and Agency.....	\$2,500,000	\$2,500,000	
	Federal Trust.....	\$600,000	\$0	
A.1. Any administrative reappropriations or other administrative appropriation increases pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the encroachment of incompatible uses in localities in which the United States Navy Master Jet Base, an auxiliary landing field, or United States Air Force Base are located shall continue to be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and Auxiliary Landing Field encroachment mitigation program is continued through June 30, 2022.				
2. In the event that dedicated special revenues generated pursuant to the provisions of the 2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby appropriated as follows:				
a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing Field Fentress;				
b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base; and				
c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station Oceana.				
3. The amounts identified in paragraph A.2. of this item shall be used to provide additional assistance to the locality in which the United States Navy Master Jet Base auxiliary landing field is located for the purpose of purchasing property or development rights and otherwise converting such property to an appropriate compatible use and prohibiting new uses or development which is deemed incompatible with air operations arising from such Master Jet Base.				
4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby appropriated as follows:				
a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing Field Fentress; and				
b. \$200,000 for encroachment mitigation activities in the vicinity of Langley Air Force				

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Base Joint Base Langley Eustis.				
2	5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second				
3	year from nongeneral funds to be provided through a long-term lease agreement with the				
4	City of Virginia Beach as consideration for use of state-owned parcels totaling				
5	approximately 12 acres, more or less, and currently leased to the City for use as parking				
6	for the Virginia Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp				
7	parking. Such funds shall be used for construction of a new secure access control point,				
8	including all desirable or required supporting facilities, to the Camp Pendleton State				
9	Military Reservation located in the City of Virginia Beach. As additional consideration,				
10	the City of Virginia Beach shall also provide for a new signal-controlled entrance to Camp				
11	Pendleton State Military Reservation aligned with the new secure access control point. An				
12	initial payment of \$2,500,000 shall be made by the City within 30 days of lease execution				
13	but no later than June 30, 2021 and an additional payment of \$2,500,000 shall be made by				
14	the City within 12 months of lease execution but no later than June 30, 2022. Pursuant to				
15	Executive Order 20 (2018), authorizing the transfer of administrative authority of the				
16	Department of Military Affairs from the Secretary of Public Safety and Homeland				
17	Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and				
18	Defense Affairs shall be the authorized entity to enter into the initial and any subsequent				
19	lease agreement with the City. The term of the lease shall be not less than 50 years upon				
20	such terms and conditions as negotiated between the parties to the lease, which may				
21	include additional annual payment pursuant to the lease. The Secretary of Veterans and				
22	Defense Affairs shall report to the Chairs of the House Appropriations and the Senate				
23	Finance and Appropriations Committees on such projects and real property lease				
24	agreements executed from funds appropriated in this item by October 15th of each year				
25	until completion of the specified improvement projects.				
26	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second				
27	year from the general fund to support the recommendations of the Governor's Commission				
28	on Military Installations and Defense Activities.				
29	C. The Secretary of Veterans and Defense Affairs may submit project requests that				
30	improve, expand, develop, or redevelop a federal or state military installation or its				
31	supporting infrastructure, to enhance its military value to the MEI Project Approval				
32	Commission established pursuant to § 30-309, Code of Virginia. The Commission shall				
33	recommend approval or denial of such packages to the General Assembly. The authority				
34	of the Commission to consider and evaluate such projects shall be in addition to the				
35	authorities provided to the MEI Project Approval Commission and § 30-310, Code of				
36	Virginia.				
37	D. The Secretary of Veterans and Defense Affairs and the Secretary of Finance shall, in				
38	cooperation with the City of Chesapeake, execute an addendum to the grant agreement for				
39	Encroachment Grant #2017-100 such that the terms of the agreement are to expire on				
40	September 30, 2020.				
41	E.1. The Secretary of Veterans and Defense Affairs and the Secretary of Finance, shall				
42	convene a workgroup to oversee the development of detailed business plans for the				
43	operation of Veterans Care Centers in the Commonwealth. The workgroup shall include				
44	the Department of Veterans Services, the Department of Medical Assistance Services, the				
45	Department of Planning and Budget, and staff of the House Appropriations and Senate				
46	Finance and Appropriations Committees, as well as other agencies deemed appropriate.				
47	The purpose of the workgroup shall be to plan for business needs, funding needs, and				
48	estimate viable revenue streams in anticipation of opening new Veterans Care Centers in				
49	the state.				
50	2. The workgroup shall prepare a business plan for each existing, planned, or proposed				
51	Care Center that includes, by fiscal year: appropriate staffing levels, anticipated care				
52	populations, costs, and revenue streams. The plans shall be specific to each facility and				
53	shall base revenue projections on estimated reimbursement rates from Medicare,				
54	Medicaid, and other payers. Each plan shall identify payment schedules for any loan or				
55	capital advance, with identified revenue streams, covering the entirety of the loan until				
56	projected defeasance.				
57	3. The Secretary shall report to the Chairs of the House Appropriations and Senate				

ITEM 462.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Finance and Appropriations Committees on the business plans required in this paragraph by					
2	November 15, 2020.					
3	<i>F. Included in this appropriation is \$600,000 in the first year from nongeneral funds to</i>					
4	<i>support the construction of a new secure access control point to the Camp Pendleton State</i>					
5	<i>Military Reservation located in the City of Virginia Beach, pursuant to section A.5 of this</i>					
6	<i>Item.</i>					
7	Total for Secretary of Veterans and Defense Affairs...			\$4,343,718	\$4,343,718	
8				\$4,943,718		
9	General Fund Positions.....	4.00	4.00			
10		5.00	5.00			
11	Nongeneral Fund Positions.....	2.00	2.00			
12		1.00	1.00			
13	Position Level.....	6.00	6.00			
14	Fund Sources: General.....	\$1,466,825	\$1,466,825			
15	Trust and Agency.....	\$2,500,000	\$2,500,000			
16	Federal Trust.....	\$376,893	\$376,893			
17		\$976,893				
18	§ 1-132. DEPARTMENT OF VETERANS SERVICES (912)					
19	463. State Health Services (43000).....			\$80,099,859	\$92,099,859	
20	Veterans Care Center Operations (43013).....	\$80,099,859	\$92,099,859			
21	Fund Sources: General.....	\$50,000	\$50,000			
22	Special.....	\$45,544,638	\$45,544,638			
23	Federal Trust.....	\$34,505,221	\$46,505,221			
24	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.					
25	<i>A. The Department of Veterans Services is authorized to transfer funds to the Department of</i>					
26	<i>Medical Assistance Services to fully fund the state share for the Medicaid supplemental</i>					
27	<i>payments made for state government owned nursing homes. The funds to be transferred must</i>					
28	<i>comply with 42 CFR 447.272.</i>					
29	464. Veterans Benefit Services (46700).....			\$22,777,583	\$23,014,296	
30				\$21,719,304	\$22,598,804	
31	Case Management Services for Veterans Benefits					
32	(46701).....	\$9,517,080	\$9,721,080			
33		\$8,882,941	\$8,882,941			
34	Virginia Veteran and Family Support Services					
35	(46702).....	\$8,413,102	\$8,413,102			
36		\$8,072,102	\$8,828,602			
37	Veterans Education, Transition, and Employment					
38	Services (46703).....	\$4,050,901	\$4,083,614			
39		\$3,967,761	\$4,090,761			
40	Veterans Services Fund Administration (46704).....	\$796,500	\$796,500			
41	Fund Sources: General.....	\$17,653,493	\$17,885,206			
42		\$16,595,214	\$17,469,714			
43	Dedicated Special Revenue.....	\$796,500	\$796,500			
44	Federal Trust.....	\$4,327,590	\$4,332,590			
45	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.					
46	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the					
47	second year from the general fund shall be provided to address the costs associated with					
48	support of a grant program to create employment opportunities for veterans by assisting					
49	Virginia employers in hiring and retaining veterans. The Department of Veterans Services					
50	shall develop program guidelines to ensure that the funding mechanism effectively attracts					
51	maximum participation of firms to increase the number of veterans hired.					
52	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located					

ITEM 464.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1,			
2	2014, with the following additional requirements: (a) each such veteran shall have been			
3	hired within five years of the date of his or her discharge from active military service and			
4	(b) each such veteran shall have been continuously employed by the business in a full-			
5	time job for at least one year. The grant shall equal \$1,000 per qualifying business for			
6	each veteran who has been hired, and who qualifies under the provisions of this item, up			
7	to a maximum grant of \$10,000 per business in the fiscal year.			
8	3. Grants shall be issued in the order that each completed eligible application is received.			
9	In the event that the amount of eligible grants requested in a fiscal year exceeds the funds			
10	available in the Fund, such grants shall be paid in the next fiscal year in which funds are			
11	available.			
12	4. The Department shall report no later than October 1 of each fiscal year after the			
13	program is implemented on the demand for the program, and any shortage of funding			
14	resulting from requests in excess of the available appropriation.			
15	B. Any general fund appropriation for the Virginia Veteran and Family Support Services			
16	service area which remains unexpended at the end of the first year shall be reappropriated			
17	and allotted for expenditure for the second year.			
18	C.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State			
19	Council of Higher Education in Virginia the information these schools need to administer			
20	the Virginia Military Survivors and Dependent Education Program. The department shall			
21	retain the responsibility to certify the eligibility of those who apply for financial aid under			
22	this program.			
23	2. No surviving spouse or child may receive the education benefits provided by § 23.1-			
24	608, Code of Virginia, and funded by this or similar state appropriations, for more than			
25	four years or its equivalent.			
26	D. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the			
27	second year from the general fund for the Angel Wings for Veterans program.			
28	E. Out of the amounts for this item, \$106,139 the first year and \$106,139 \$118,000 the			
29	second year from the general fund is provided to create a new assistant program manager			
30	for the Virginia Women Veterans Program.			
31	465.	Historic and Commemorative Attraction		
32		Management (50200).....		\$8,904,968
33				\$5,812,068
34		Historic Landmarks and Facilities Management		
35		(50203).....	\$3,000,000	\$0
36			\$0	\$5,000,000
37		State Veterans Cemetery Management and		
38		Operations (50206).....	\$3,572,868	\$3,572,868
39		Virginia War Memorial Management and		
40		Operations (50209).....	\$2,332,100	\$2,332,100
41			\$2,239,200	\$2,239,200
42		Fund Sources: General.....	\$6,851,135	\$3,851,135
43			\$3,758,235	\$8,758,235
44		Special.....	\$348,466	\$348,466
45		Federal Trust.....	\$1,705,367	\$1,705,367
46		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.		
47		A. The Department of General Services shall continue to provide routine building and		
48		grounds maintenance for the Virginia War Memorial as part of services provided under		
49		the seat of government rental plan.		
50		B. Included in the appropriation for this item; \$3,000,000 the first year from the general		
51		fund to Fairfax County for the construction of the Virginia Veteran's Parade Field within		
52		the National Museum of the United States Army in Fairfax County.		
53		B. Included in the appropriation for this item, \$5,000,000 the second year from the		

ITEM 465.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	<i>general fund to Fairfax County for construction of the Warrior Field & Plaza and Memorial</i>					
2	<i>Garden, and other projects within the National Museum of the United States Army.</i>					
3	466.	Administrative and Support Services (49900).....			\$2,645,063	\$2,645,063
4		General Management and Direction (49901).....	\$2,645,063	\$2,645,063		
5		Fund Sources: General.....	\$2,269,629	\$2,269,629		
6		Special.....	\$375,434	\$375,434		
7		Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
8	466.10	Omitted.				
9		Total for Department of Veterans Services.....			\$114,427,473	\$123,664,186
10					\$110,276,294	\$128,155,794
11		General Fund Positions.....	236.00	236.00		
12				237.00		
13		Nongeneral Fund Positions.....	890.00	1,110.00		
14		Position Level.....	1,126.00	1,346.00		
15				1,347.00		
16		Fund Sources: General.....	\$26,824,257	\$24,055,970		
17			\$22,673,078	\$28,547,578		
18		Special.....	\$46,268,538	\$46,268,538		
19		Dedicated Special Revenue.....	\$796,500	\$796,500		
20		Federal Trust.....	\$40,538,178	\$52,543,178		
21		§ 1-133. VETERANS SERVICES FOUNDATION (913)				
22	467.	Veterans Benefit Services (46700).....			\$796,500	\$796,500
23		Veterans Services Fund Administration (46704).....	\$796,500	\$796,500		
24		Fund Sources: Dedicated Special Revenue.....	\$796,500	\$796,500		
25		Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
26	468.	Administrative and Support Services (49900).....			\$351,575	\$351,575
27		General Management and Direction (49901).....	\$351,575	\$351,575		
28		Fund Sources: General.....	\$351,575	\$351,575		
29		Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
30		Total for Veterans Services Foundation.....			\$1,148,075	\$1,148,075
31		General Fund Positions.....	2.00	2.00		
32		Position Level.....	2.00	2.00		
33		Fund Sources: General.....	\$351,575	\$351,575		
34		Dedicated Special Revenue.....	\$796,500	\$796,500		
35		§ 1-134. DEPARTMENT OF MILITARY AFFAIRS (123)				
36	469.	Higher Education Student Financial Assistance				
37		(10800).....			\$3,278,382	\$3,278,382
38					\$3,028,382	\$3,028,382
39		Tuition Assistance (10811).....	\$3,278,382	\$3,278,382		
40			\$3,028,382	\$3,028,382		
41		Fund Sources: General.....	\$3,278,382	\$3,278,382		
42			\$3,028,382	\$3,028,382		
43		Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
44	470.	At Risk Youth Residential Program (18700).....			\$5,661,187	\$5,661,187

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Commonwealth Challenge Program				
2	(18701).....	\$5,172,187	\$5,172,187		
3	Virginia Commonwealth STARBASE Youth				
4	Education Program (18702).....	\$489,000	\$489,000		
5	Fund Sources: General.....	\$1,592,103	\$1,592,103		
6	Federal Trust.....	\$4,069,084	\$4,069,084		
7	Authority: Discretionary Inclusion.				
8	A. The Department of Military Affairs is hereby authorized to designate building space at				
9	the State Military Reservation as an in-kind match for the receipt of federal funds under				
10	the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
11	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second				
12	year in nongeneral funds is provided to establish a STARBASE youth education program				
13	to improve math and science skills to prepare students for careers in engineering and other				
14	science-related fields of study.				
15	471. Defense Preparedness (72100).....			\$59,473,057	\$59,473,057
16	Armories Operations and Maintenance (72101).....	\$12,392,641	\$12,392,641		
17	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
18	Security Services (72105).....	\$4,880,424	\$4,880,424		
19	Fort Pickett and Camp Pendleton Operations				
20	(72109).....	\$25,279,130	\$25,279,130		
21	Other Facilities Operations and Maintenance				
22	(72110).....	\$16,719,645	\$16,719,645		
23	Fund Sources: General.....	\$2,814,589	\$2,814,589		
24	Special.....	\$1,784,927	\$1,784,927		
25	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
26	Federal Trust.....	\$51,694,682	\$51,694,682		
27	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
28	A. The Department is authorized to receive payments from localities resulting from				
29	reimbursement agreements with the Virginia Defense Force, an organization of the				
30	Virginia National Guard. The Department may disburse up to \$30,000 the first year and				
31	\$30,000 the second year from these payments to the Virginia Defense Force. Included in				
32	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from				
33	nongeneral funds for this purpose.				
34	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
35	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
36	Defense Force, employees of the Department, family members, and other authorized				
37	transient users of the Department's facilities, under such policies as approved by the				
38	agency.				
39	472. Disaster Planning and Operations (72200).....			\$0	\$0
40	Communications and Warning System (72201).....	a sum sufficient			
41	Disaster Assistance (72203).....	a sum sufficient			
42	Fund Sources: General.....	a sum sufficient			
43	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
44	A. The amount for Disaster Planning and Operations provides for a military contingent				
45	fund, out of which to pay the military forces of the Commonwealth when aiding the civil				
46	authorities.				
47	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
48	allocated herein for their support shall not be used for any different purpose, except with				
49	the prior written approval of the Governor, other than to provide for the Virginia State				
50	Defense Force or for safeguarding properties used by the Virginia National Guard.				

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Notwithstanding any other provision of law, when called into state active duty, not in the				
2	service of the United States, members of the National Guard and members of the Virginia				
3	Defense Force shall receive pay and allowances equal to their rank and years of service, as				
4	determined by the Department of Military Affairs. The Adjutant General may increase state				
5	active duty pay on an annual basis by a rate not to exceed the most recent percentage increase				
6	in basic pay for members of the Armed Forces.				
7	473. Administrative and Support Services (79900).....			\$8,498,868	\$8,498,868
8					\$8,748,868
9	General Management and Direction (79901).....	\$5,562,136	\$5,562,136		
10			\$5,812,136		
11	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
12	Fund Sources: General.....	\$4,086,374	\$4,086,374		
13			\$4,336,374		
14	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
15	Federal Trust.....	\$3,375,303	\$3,375,303		
16	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
17	A. The Department of Military Affairs shall advise and provide assistance to the Department				
18	of Accounts in administering the \$20,000 death benefit provided for certain members of the				
19	National Guard and United States military reserves killed in action in any armed conflict as of				
20	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
21	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year from				
22	the general fund and \$100,000 in the first year and \$100,000 the second year from nongeneral				
23	funds for the financing costs of purchasing STARS radio communication equipment through				
24	the state's master equipment lease program.				
25	473.10 Omitted.				
26	Total for Department of Military Affairs.....			\$76,911,494	\$76,911,494
27				\$76,661,494	
28	General Fund Positions.....	54.47	54.47		
29			55.47		
30	Nongeneral Fund Positions.....	307.03	307.03		
31	Position Level.....	361.50	361.50		
32			362.50		
33	Fund Sources: General.....	\$11,771,448	\$11,771,448		
34		\$11,521,448			
35	Special.....	\$1,784,927	\$1,784,927		
36	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
37	Federal Trust.....	\$59,139,069	\$59,139,069		
38	TOTAL FOR OFFICE OF VETERANS AND			\$196,830,760	\$206,067,473
39	DEFENSE AFFAIRS.....			\$193,029,581	\$210,559,081
40					
41	General Fund Positions.....	296.47	296.47		
42		297.47	299.47		
43	Nongeneral Fund Positions.....	1,199.03	1,419.03		
44		1,198.03	1,418.03		
45	Position Level.....	1,495.50	1,715.50		
46			1,717.50		
47	Fund Sources: General.....	\$40,414,105	\$37,645,818		
48		\$36,012,926	\$42,137,426		
49	Special.....	\$48,053,465	\$48,053,465		
50	Trust and Agency.....	\$2,500,000	\$2,500,000		
51	Dedicated Special Revenue.....	\$5,809,050	\$5,809,050		
52	Federal Trust.....	\$100,054,140	\$112,059,140		
53		\$100,654,140			

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	CENTRAL APPROPRIATIONS			
2	§ 1-135. CENTRAL APPROPRIATIONS (995)			
3	474. Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$10,756,833	\$10,756,833
5	Interest Earned on Educational and General			
6	Programs Revenue (11106).....	\$10,756,833	\$10,756,833	
7	Fund Sources: General.....	\$7,231,017	\$7,231,017	
8	Higher Education Operating.....	\$3,525,816	\$3,525,816	
9	A. The standards upon which the public institutions of higher education are deemed			
10	certified to receive the payment of interest earnings from the tuition and fees and other			
11	nongeneral fund Educational and General revenues shall be based upon the standards			
12	provided in § 4-9.01 of this act, as approved by the General Assembly.			
13	B. The estimated interest earnings and other revenues shall be distributed to those specific			
14	public institutions of higher education that have been certified by the State Council of			
15	Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act,			
16	based on the distribution methodology developed pursuant to Chapter 933, Enactment 2,			
17	Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations			
18	Committee and Senate Finance Committee.			
19	C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides			
20	\$4,573,395 the first year and \$4,573,395 the second year from the general fund, and			
21	\$3,525,816 from nongeneral funds in the first year and \$3,525,816 from nongeneral funds			
22	in the second year for the estimated total payment to individual institutions of higher			
23	education of the interest earned on tuition and fees and other nongeneral fund Education			
24	and General Revenues deposited to the state treasury. Upon certification by the State			
25	Council of Higher Education of Virginia that all available performance benchmarks have			
26	been successfully achieved by the individual institutions of higher education, the Director,			
27	Department of Planning and Budget, shall transfer the appropriation in this Item for such			
28	estimated interest earnings to the general fund appropriation of each institution's			
29	Educational and General program.			
30	D. This Item also includes \$2,657,622 in the first year and \$2,657,622 the second year			
31	for the general fund for the payment to individual institutions of higher education of a			
32	pro rata amount of the rebate paid to the State Commonwealth on credit card purchases			
33	not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
34	determine the amount owed to each certified institution, net of any payments due to the			
35	federal government, using a methodology that equates a pro rata share based upon the total			
36	transactions of \$5,000 or less made by the institution using the state-approved credit card			
37	in comparison to all transactions of \$5,000 or less using said approved credit card. By			
38	October 15, or as soon thereafter as deemed appropriate, following the year of			
39	certification, the Comptroller shall reimburse each institution its estimated pro rata share.			
40	E. Once actual financial data from the year of certification are available, the State			
41	Comptroller and the Director, Department of Planning and Budget, shall compare the			
42	actual data with estimates used to determine the distribution of the interest earnings,			
43	nongeneral fund Educational and General revenues, and the pro rata amounts to the			
44	certified institutions of higher education. In those cases where variances exist, the			
45	Governor shall include in his next introduced budget bill recommended appropriations to			
46	make whatever adjustments to each institution's distributed amount to ensure that each			
47	institution's incentive payments are accurate based on actual financial data.			
48	475. Revenue Administration Services (73200).....		a sum sufficient	
49	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
50	Fund Sources: General.....	a sum sufficient		
51	Authority: Discretionary Inclusion.			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby established a special fund in the state treasury to be known as the Refund			
4	Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby			
5	authorized to contract with nongovernmental entities for review of requests for refunds of			
6	taxes to enhance, expand and/or modify the administration of the refund review program, and			
7	to perform analysis of refund processing techniques. The amount of any refund identified by			
8	the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending			
9	review of the refund request. Amounts in the Fund may be used to pay refunds subsequently			
10	determined to be valid, to pay the contracted nongovernmental entity for its services, to			
11	perform oversight of their operations, to upgrade necessary refund processing systems and			
12	data interfaces to facilitate the contractor's work, to offset any administrative or other costs			
13	related to any contracts authorized under this provision, and to retain experts to perform			
14	analysis of refund processing techniques. Any balance in the fund remaining after such			
15	payments, or provision therefore, shall be deposited into the appropriate general, nongeneral,			
16	or local fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
18	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
19	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
20	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned			
21	in taxable years beginning before January 1, 2002, and 85 percent of face value for credits			
22	earned in taxable years beginning on and after January 1, 2002, and (3) payment of the			
23	remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum			
24	sufficient.			
25	476.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$69,327,905 \$69,327,905
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....	\$60,000,000	\$60,000,000
29		Payments for Tobacco Usage Prevention (74502).....	\$9,327,905	\$9,327,905
30		Fund Sources: Trust and Agency.....	\$69,327,905	\$69,327,905
31		Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.		
32		A.1. There is hereby appropriated a sum sufficient estimated at \$60,000,000 the first year and		
33		\$60,000,000 the second year from nongeneral funds for expenditures of securitized proceeds		
34		and earnings up to the amount transferred from the endowment to the Tobacco		
35		Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of		
36		Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.		
37		2. From the amount deposited into the Tobacco Indemnification and Community		
38		Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the		
39		costs associated with the diligent enforcement of the non-participating manufacturer statute of		
40		the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 56,		
41		Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund		
42		directed by § 3-1.01, Paragraph N.1, of this act.		
43		B.1. From the amounts deposited in the Virginia Tobacco Settlement Fund, no less than		
44		\$1,000,000 the first year and \$1,000,000 the second year shall be allocated for obesity		
45		prevention activities.		
46		2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5		
47		percent of the costs associated with the diligent enforcement of the non-participating		
48		manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of		
49		Virginia, and Item 56, Paragraph B, of this act. These costs shall be paid pursuant to the		
50		transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.		
51		3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy		
52		Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate		
53		Finance Committees on funding provided to community-based organizations for obesity		
54		prevention activities pursuant to § 32.1-355, Code of Virginia.		

ITEM 476.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
2	shall be included in the general fund revenue calculations for purposes of subsection C of				
3	§ 58.1-3524, Code of Virginia.				
4	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and				
5	education efforts information regarding the health effects of vaping by teens and young				
6	adults. The foundation shall include such information in marketing materials, advertising,				
7	outreach, and social media channels.				
8	477.	Compensation and Benefit Adjustments (75700).....		\$104,390,067	\$193,216,843
9				(\$15,993,004)	\$291,978,481
10		Adjustments to Employee Compensation (75701)....	\$130,934,435	\$151,893,587	
11			\$12,847,149	\$256,452,553	
12		Adjustments to Employee Benefits (75702).....	(\$26,544,368)	\$41,323,256	
13			(\$28,840,153)	\$35,525,928	
14		Fund Sources: General.....	\$104,390,067	\$193,216,843	
15			(\$15,993,004)	\$291,978,481	
16	Authority: Discretionary Inclusion.				
17	A. Transfers to or from this Item may be made to decrease or supplement general fund				
18	appropriations to state agencies for:				
19	1. Adjustments to base rates of pay;				
20	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
21	3. Salary changes for positions with salaries listed elsewhere in this act;				
22	4. Salary changes for locally elected constitutional officers and their employees;				
23	5. Employer costs of employee benefit programs when required by salary-based pay				
24	adjustments;				
25	6. Salary changes for local employees supported by the Commonwealth, other than those				
26	funded through appropriations to the Department of Education; and				
27	7. Adjustments to the cost of employee benefits to include but not be limited to health				
28	insurance premiums and retirement and related contribution rates.				
29	B. Transfers from this Item may be made when appropriations to the state agencies				
30	concerned are insufficient for the purposes stated in paragraph A of this Item, as				
31	determined by the Department of Planning and Budget, and subject to guidelines				
32	prescribed by the department. Further, the Department of Planning and Budget may				
33	transfer appropriations within this Item from the second year of the biennium to the first				
34	year, when necessary to accomplish the purposes stated in paragraph A of this Item.				
35	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
36	nongeneral fund sources, shall pay the proportionate share of changes in salaries and				
37	benefits as required by this Item, subject to the rules and regulations prescribed by the				
38	appointing or governing authority of such agencies. Nongeneral fund revenues and				
39	balances required for this purpose are hereby appropriated.				
40	D. Any supplemental salary payment to a state employee or class of state employees by a				
41	local governing body shall be governed by a written agreement between the agency head				
42	of the employee or class of employees receiving the supplement and the chief executive				
43	officer of the local governing body. Such agreement shall also be reviewed and approved				
44	by the Director of the State Department of Human Resource Management. At a minimum,				
45	the agreement shall specify the percent of state salary or fixed amount of the supplement,				
46	the resultant total salary of the employee or class of employees, the frequency and method				
47	of payment to the agency of the supplement, and whether or not such supplement shall be				
48	included in the employee's state benefit calculations. A copy of the agreement shall be				
49	made available annually to all employees receiving the supplement. The receipt of a local				
50	salary supplement shall not subject employees to any personnel or payroll rules and				
51	practices other than those promulgated by the State Department of Human Resource				

ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Management.				
2	E. The Governor is hereby authorized to transfer funds from agency appropriations to the				
3	accounts of participating state employees in such amounts as may be necessary to match the				
4	contributions of the qualified participating employees, consistent with the requirements of the				
5	Code of Virginia governing the deferred compensation cash match program. Such transfers				
6	shall be made consistent with the following:				
7	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per				
8	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the				
9	agencies of the Commonwealth to utilize funds contained within their existing appropriations				
10	to meet these requirements.				
11	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to				
12	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues				
13	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b				
14	of this act. The use of such nongeneral funds shall be consistent with any existing conditions				
15	and restrictions otherwise placed upon such nongeneral funds.				
16	3. The procurement of services related to the implementation of this program shall be				
17	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject				
18	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.				
19	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may				
20	establish a program that allows for the sharing of cost savings from improved productivity,				
21	efficiency, and performance with agencies and employees. Such gain sharing programs				
22	require a management philosophy of open communication encouraging employee				
23	participation; a system which seeks, evaluates and implements employee input on increasing				
24	productivity; and a formula for measuring productivity gains and sharing these gains between				
25	employees and the agency. The Department of Human Resource Management, in conjunction				
26	with the Department of Planning and Budget, shall develop specific gain sharing program				
27	guidelines for use by agencies. The Department of Human Resource Management shall				
28	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance				
29	Committees an annual report no later than October 1 of each year detailing identified savings				
30	and their usage.				
31	G.1. Out of the appropriation for this Item, an amount estimated at \$20,613,820 \$19,658,419				
32	the second year from the general fund shall be transferred to state agencies and institutions of				
33	higher education to support the general fund portion of costs associated with changes in the				
34	employer's share of premiums paid for the Commonwealth's health benefit plans.				
35	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees				
36	resulting from the additional funding in this Item shall allow for a portion of employee				
37	medical premiums to be charged to employees.				
38	3. The Department of Human Resource Management shall explore options within the health				
39	insurance plan for state employees to promote value-based health choices aimed at creating				
40	greater employee satisfaction with lower overall health care costs. It is the General				
41	Assembly's intent that any savings associated with this employee health care initiative be				
42	retained and used towards funding state employee salary or fringe benefit cost increases.				
43	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority				
44	of the Department of Human Resource Management to establish and enforce employer				
45	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of				
46	Virginia.				
47	5. The Department of Human Resource Management is prohibited from establishing a retail				
48	maintenance network for maintenance drugs that includes penalties for non-use of the retail				
49	maintenance network.				
50	6. The Department of Human Resource Management shall not increase the annual out-of-				
51	pocket maximum included in the plans above the limits in effect for the plan year which				
52	began on July 1, 2014.				
53	7. The Department of Human Resource Management shall include language in all contracts,				

ITEM 477.	Item Details(\$)		Appropriations(\$)	
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1	signed on or after July 1, 2018, with third party administrators of the state employee health			
2	plan requiring the third party administrators to: 1) maintain policies and procedures for			
3	transparency in their pharmacy benefit administration programs; 2) transparently provide			
4	information to state employees through an explanation of benefits regarding the cost of			
5	drug reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the			
6	dispensing pharmacy for the claim; the amount charged to the third party administrator for			
7	the claim by the third party administrator's pharmacy benefit manager; and the amount			
8	charged by the third party administrator to the Commonwealth; and 3) provide a report to			
9	the Department of Human Resource Management of the aggregate difference in amounts			
10	between reimbursements made to pharmacies for claims covered by the state employee			
11	insurance plan, the amount charged to the third party administrator for the claim by the			
12	third party administrator's pharmacy benefit manager, and the amount charged by the third			
13	party administrator to the Commonwealth as well as an explanation for any difference.			
14	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law,			
15	effective October 1, 2018, the Department of Human Resource Management shall provide			
16	coverage under the state employee health insurance program for the treatment of autism			
17	spectrum disorder through the age of eighteen.			
18	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits			
19	of public school teachers, state employees, state police officers, state judges, and state law			
20	enforcement officers eligible for the Virginia Law Officers Retirement System shall be			
21	based on a valuation of retirement assets and liabilities that are consistent with the			
22	provisions of Chapters 701 and 823, Acts of Assembly of 2012.			
23	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
24	set out below and include both the regular contribution rate and for the public school			
25	teacher plan the rate calculated by the Virginia Retirement System actuary for the 10-year			
26	payback of the retirement contribution payments deferred for the 2010-12 biennium:			
27		FY 2021		FY 2022
28	Public school teachers	16.62%		16.62%
29	State employees	14.46%		14.46%
30	State Police Officers' Retirement	26.33%		26.33%
31	System			
32	Virginia Law Officers' Retirement	21.90%		21.90%
33	System			
34	Judicial Retirement System	29.84%		29.84%
35	3. Payments of all required contributions and insurance premiums to the Virginia			
36	Retirement System and its third-party administrators, as applicable, shall be made no later			
37	than the tenth day following the close of each month of the fiscal year.			
38	4. Out of the appropriation for this Item, amounts estimated at \$15,893,697 the first year			
39	and \$16,578,460 the second year, from the general fund shall be transferred to state			
40	agencies and institutions of higher education, to support the general fund portion of costs			
41	associated with changes in employer contributions for state employee retirement as			
42	provided for in this paragraph.			
43	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
44	for retirement contributions are appropriated elsewhere in this act under the Compensation			
45	Board.			
46	6. The funding necessary to support the cost of the employer retirement contribution rate			
47	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
48	Education.			
49	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
50	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that			
51	the employer contribution rate is not otherwise specified in this act), and (v) other political			
52	subdivisions shall be based on the employer contribution rates certified by the Virginia			
53	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			

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1	J. The Virginia Retirement System Board of Trustees shall account for the employer			
2	retirement contribution payments for the public school teacher plan deferred for the 2010-			
3	2012 biennium based on limiting employer retirement contributions to the Virginia			
4	Retirement System to the actuarial normal cost. In setting the employer retirement			
5	contribution rates for the public school teacher plan for subsequent biennia, the board shall			
6	calculate a separate, supplemental employer contribution rate that will amortize such deferred			
7	payments over a period of ten years using the board's assumed long-term rate of return. The			
8	Governor shall include funds to support payment of the approved state portion of such board-			
9	approved, supplemental employer contribution rates for the public school teacher plan in the			
10	budget submitted to the General Assembly.			
11	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
12	include the public employee group life insurance program, the Virginia Sickness and			
13	Disability Program, the state employee retiree health insurance credit, and the public school			
14	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
15	that assume an investment return of seven 6.75 percent and an amortization period of 30			
16	years. ; except beginning in fiscal year 2021 the state employee retiree health credit			
17	amortization period shall be reduced by 5 years.			
18	2. Contribution rates paid on behalf of public employees for other programs administered by			
19	the Virginia Retirement System shall be:			
20		FY 2021		FY 2022
21	State employee retiree health insurance	1.25%		1.25%
22	credit	1.12%		1.12%
23	Public school teacher retiree health	1.21%		1.21%
24	insurance credit			
25	State employee group life insurance	1.34%		1.34%
26	program			
27	Employer share of the public school	0.54%		0.54%
28	teacher group life insurance program			
29	Virginia Sickness and Disability Program	0.61%		0.61%
30	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56			
31	percent of total payroll.			
32	4. Out of the appropriation for this Item, amounts estimated at \$3,980,010 \$98,211 the first			
33	year and \$4,153,072 \$102,507 the second year, from the general fund shall be transferred to			
34	state agencies and institutions of higher education, to support the general fund portion of costs			
35	associated with changes in employer contributions for state employee benefits as provided for			
36	in this paragraph.			
37	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
38	public employee group life insurance contributions is appropriated elsewhere in this act under			
39	the Compensation Board.			
40	6. The funding necessary to support the cost of the employer public school teacher group life			
41	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
42	Direct Aid to Public Education.			
43	L.1. The retiree health insurance credit contribution rates for the following groups of state			
44	supported local public employees shall be: 0.36 percent for constitutional officers and			
45	employees of constitutional officers 0.38 percent for employees of local social services			
46	boards, and 0.39 percent for General Registrars and employees of General Registrars.			
47	2. The Director, Department of Planning and Budget, shall withhold and transfer to this Item			
48	amounts estimated at \$55,805 the first year and \$55,805 the second year to reflect the general			
49	fund portion of the net savings resulting from changes in the retiree health insurance credit			
50	contribution rates for state supported local public employees through the Compensation			
51	Board, the Department of Social Services, and the Department of Elections pursuant to §			
52	51.1-1403, Code of Virginia.			

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1 M.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating
 2 agency shall not be required to pay the Virginia Retirement System the costs of enhanced
 3 retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who
 4 are involuntarily separated from employment with the Commonwealth if the Director of
 5 the Department of Planning and Budget certifies that such action results from 1. budget
 6 reductions enacted in the Appropriation Act, 2. budget reductions executed in response to
 7 the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.
 8 reorganization or reform actions taken by state agencies to increase efficiency of
 9 operations or improve service delivery provided such actions have been previously
 10 approved by the Governor, or 4. downsizing actions taken by state agencies as the result of
 11 the loss of federal or other grants, private donations, or other nongeneral fund revenue,
 12 and if the Director of the Department of Human Resource Management certifies that the
 13 action comports with personnel policy. Under these conditions, the entire cost of such
 14 benefits for involuntarily separated employees shall be factored into the employer
 15 contribution rates paid to the Virginia Retirement System.

16 2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating
 17 agency shall not be required to pay the Virginia Retirement System the costs of enhanced
 18 retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who
 19 are involuntarily separated from employment with the Commonwealth if the Speaker of
 20 the House of Delegates and the Chairman of the Senate Committee on Rules have certified
 21 on or after July 1, 2016, that such action results from 1. budget reductions enacted in the
 22 Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform
 23 actions taken by agencies in the legislative branch of state government to increase
 24 efficiency of operations or improve service delivery provided such actions have been
 25 approved by the Speaker of the House of Delegates and the Chairman of the Senate
 26 Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch
 27 of state government as the result of the loss of federal or other grants, private donations, or
 28 other nongeneral fund revenue and if the applicable agency certifies that the actions
 29 comport with the provisions of and related policies associated with the Workforce
 30 Transition Act. Under these conditions, the entire cost of such benefits for involuntarily
 31 separated employees shall be factored into the employer contribution rates paid to the
 32 Virginia Retirement System.

33 N. The purpose of this paragraph is to provide a transitional severance benefit, under the
 34 conditions specified, to eligible city, county, school division or other political subdivision
 35 employees who are involuntarily separated from employment with their employer.

36 1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from
 37 employment with the employer, or being placed on leave without pay-layoff or equivalent
 38 status, due to budget reductions, employer reorganizations, workforce downsizings, or
 39 other causes not related to the job performance or misconduct of the employee, but shall
 40 not include voluntary resignations. As used in this paragraph, a "terminated employee"
 41 shall mean an employee who is involuntarily separated from employment with his
 42 employer.

43 b. The governing authority of a city, county, school division or other political subdivision
 44 electing to cover its employees under the provisions of this paragraph shall adopt a
 45 resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to
 46 that effect. An election by a school division shall be evidenced by a resolution approved
 47 by the Board of such school division and its local governing authority.

48 2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §
 49 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,
 50 commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or
 51 sheriff of any county or city, and (a) for whom reemployment with his employer is not
 52 possible because there is no available position for which the employee is qualified or the
 53 position offered to the employee requires relocation or a reduction in salary and (b) whose
 54 involuntary separation was due to causes other than job performance or misconduct, shall
 55 be eligible, under the conditions specified, for the transitional severance benefit conferred
 56 by this paragraph. The date of involuntary separation shall mean the date an employee was
 57 terminated from employment or placed on leave without pay-layoff or equivalent status.

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1	b. Eligibility shall commence on the date of involuntary separation.				
2	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
3	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
4	four weeks of salary; (ii) three years through and including nine years of consecutive service				
5	to the employer shall be entitled to receive a transitional severance benefit equivalent to four				
6	weeks of salary plus one additional week of salary for every year of service over two years;				
7	(iii) ten years through and including fourteen years of consecutive service to the employer				
8	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of				
9	salary plus two additional weeks of salary for every year of service over nine years; or (iv)				
10	fifteen years or more of consecutive service to the employer shall be entitled to receive a				
11	transitional severance benefit equivalent to two weeks of salary for every year of service, not				
12	to exceed thirty-six weeks of salary.				
13	b. Transitional severance benefits shall be computed by the terminating employer's payroll				
14	department. Partial years of service shall be rounded up to the next highest year of service.				
15	c. Transitional severance benefits shall be paid by the employer in the same manner as normal				
16	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the				
17	date of involuntary separation. The right of any employee who receives a transitional				
18	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.				
19	shall not be denied, abridged, or modified in any way due to receipt of the transitional				
20	severance benefit; however, any employee who is entitled to unemployment compensation				
21	shall have his transitional severance benefit reduced by the amount of such unemployment				
22	compensation. Any offset to a terminated employee's transitional severance benefit due to				
23	reductions for unemployment compensation shall be paid in one lump sum at the time the last				
24	transitional severance benefit payment is made.				
25	d. For twelve months after the employee's date of involuntary separation, the employee shall				
26	continue to be covered under the (i) health insurance plan administered by the employer for its				
27	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)				
28	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter				
29	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be				
30	administered by the employer. During such twelve months, the terminating employer shall				
31	continue to pay its share of the terminated employee's premiums. Upon expiration of such				
32	twelve month period, the terminated employee shall be eligible to purchase continuing health				
33	insurance coverage under COBRA.				
34	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed				
35	or hired in an individual capacity as an independent contractor or consultant by the employer				
36	during the time he is receiving such payments.				
37	f. All transitional severance benefits payable pursuant to this section shall be subject to				
38	applicable federal laws and regulations.				
39	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,				
40	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a				
41	vested member of a defined benefit plan within the Virginia Retirement System, including the				
42	hybrid retirement program described in § 51.1-169, and including a member eligible for the				
43	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect				
44	to have the employer purchase on his behalf years to be credited to either his age or creditable				
45	service or a combination of age and creditable service, except that any years of credit				
46	purchased on behalf of a member of the Virginia Retirement System, including a member				
47	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced				
48	retirement shall be added to his creditable service and not his age. The cost of each year of				
49	age or creditable service purchased by the employer shall be equal to fifteen percent of the				
50	employee's present annual compensation. The number of years of age or creditable service to				
51	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash				
52	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and				
53	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years				
54	shall be rounded up to the next highest year. Deferred retirement under the provisions of				
55	subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156 et				
56	seq., shall not be available under this paragraph.				

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1	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this				
2	paragraph and (ii) the retirement program provided in this subsection, any employee who				
3	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-				
4	155.2.				
5	c. The retirement allowance for any employee electing to retire under this paragraph who,				
6	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on				
7	the actuarial basis provided in subdivision A. 2. of § 51.1-155.				
8	d. The retirement program provided in this subparagraph shall be otherwise governed by				
9	policies and procedures developed by the Virginia Retirement System.				
10	e. Costs associated with the provisions of this subparagraph shall be factored into the				
11	employer contribution rates paid to the Virginia Retirement System.				
12	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an				
13	otherwise eligible employee who is a person who becomes a member on or after July 1,				
14	2010, a person who does not have 60 months of creditable service as of January 1, 2013,				
15	or a person who is enrolled in the hybrid retirement program described in § 51.1-169,				
16	mutatis mutandis.				
17	O.1. a. In order to address the potential for stranded liability in the Virginia Retirement				
18	System, notwithstanding any other contrary provisions of the Appropriation Act or of §				
19	51.1-145, institutions of higher education that have established their own optional				
20	retirement plan under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the				
21	employer's retirement allowance account in an amount equal to that portion of the state				
22	employer contribution rate designated to pay down the total unfunded accrued liability, for				
23	any positions existing as of December 31, 2011 that are subsequently converted from non-				
24	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-				
25	eligible positions on or after January 1, 2012 and that are filled by an employee who elects				
26	to participate in the ORPHE. In meeting this obligation, each institution shall provide to				
27	the Virginia Retirement System by April 1 of each year a list of all positions converted				
28	from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012,				
29	and whether current employees in such positions have elected ORPHE participation.				
30	b. Such contributions shall not be required for any new position established by the				
31	institution after January 1, 2012, that may be eligible for participation in the Optional				
32	Retirement Plan for Higher Education.				
33	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the				
34	universities of higher education shall work to develop a methodology to identify and				
35	report separately personnel services expenditures for university personnel in positions that				
36	use to be classified positions but have been transitioned to university staff positions.				
37	P. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,				
38	member of the State Corporation Commission, or member of the Virginia Workers'				
39	Compensation Commission who is retired under the Judicial Retirement System and who				
40	is temporarily recalled to service shall be reimbursed for actual expenses incurred during				
41	such service and shall be paid a per diem of \$250 for each day the person actually sits,				
42	exclusive of travel time.				
43	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and				
44	\$500,000 in the second year is provided to support the costs resulting from the changes in				
45	the per diem amounts provided for in paragraph P.1. The Director, Department of				
46	Planning and Budget, shall disburse funding from this Item to all affected judicial and				
47	independent agencies upon request.				
48	Q.1. Notwithstanding § 9.1-400, Code of Virginia, or any contrary provision of law,				
49	"eligible dependent" for purposes of continued health insurance pursuant to § 9.1-401,				
50	Code of Virginia, shall also include the natural or adopted child or children of a "deceased				
51	person", as defined in § 9.1-400, Code of Virginia, or "disabled person", as defined in §				
52	9.1-400, Code of Virginia, born as the result of a pregnancy or adoption that occurred after				
53	the time of the employee's death or disability and prior to July 1, 2017. Eligibility will				
54	continue until the end of the year in which the eligible dependent reaches age 26 or when				

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1	the eligible dependent ceases to be eligible based on the Virginia Administrative Code or			
2	administrative guidance as determined by the Department of Human Resource Management.			
3	2. Notwithstanding § 9.1-400.1 D, Code of Virginia, the annual contribution for each			
4	participating employer shall be based on a premium of \$717.31 per eligible full-time			
5	equivalent employee <i>in the first year and \$722.55 per eligible full-time equivalent employee</i>			
6	<i>in the second year.</i> .			
7	3. The Director, Department of Planning and Budget, shall <i>withhold and transfer from</i> to this			
8	Item general fund amounts estimated at \$202,639 \$211,347 the first year and \$202,639			
9	\$160,347 the second year <i>to from</i> state agencies and institutions of higher education to			
10	support the general fund portion of costs of Line of Duty Act premiums based on the latest			
11	enrollment update from the Virginia Retirement System and the premium authorized in this			
12	paragraph.			
13	4. <i>Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person, as</i>			
14	<i>defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in February</i>			
15	<i>2016 but whose date of disability for purposes of the Line-of-Duty Act is in March 2019, shall</i>			
16	<i>not be subject to subdivision 4 of such subsection. Also, the spouse of such person as of the</i>			
17	<i>date of disability shall be considered an "eligible spouse" for purposes of continued health</i>			
18	<i>coverage pursuant to § 9.1-401, Code of Virginia, and will not be subject to the provisions of</i>			
19	<i>that definition that disqualify a spouse who ceases to be married to a disabled person, as</i>			
20	<i>defined in §9.1-400, Code of Virginia, or the spouse of a deceased person who remarries at</i>			
21	<i>any time.</i>			
22	R.1. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
23	general fund amounts estimated at \$457,852 the first year and \$173,038 \$601,414 the second			
24	year from state agencies and institutions of higher education to recognize the general fund			
25	portion of savings associated with the latest workers' compensation premiums provided by the			
26	Department of Human Resource Management.			
27	2. <i>In addition to the amount listed in paragraph R.1. above, \$2,000,000 from the general fund</i>			
28	<i>in the first year is included to support the retroactive provisions of House Bill 2207 and</i>			
29	<i>Senate Bill 1375 of the 2020 General Assembly session. If the final enactment of these bills do</i>			
30	<i>not provide for retroactive coverage than the Director of the Department of Planning and</i>			
31	<i>Budget shall unallot the \$2,000,000 prior to June 30, 2021.</i>			
32	S. The following agency heads, at their discretion, may utilize agency funds to implement the			
33	provisions of new or existing performance-based pay plans:			
34	1. The heads of agencies in the Legislative and Judicial Departments;			
35	2. The Commissioners of the State Corporation Commission and the Virginia Workers'			
36	Compensation Commission;			
37	3. The Attorney General;			
38	4. The Director of the Virginia Retirement System;			
39	5. The Executive Director of the Virginia Lottery;			
40	6. The Director of the University of Virginia Medical Center;			
41	7. The Chief Executive Officer of the Virginia College Savings Plan;			
42	8. The Executive Director of the Virginia Port Authority; and			
43	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
44	T. Out of the amounts included in this item, amounts estimated at \$1,398,067 the first year			
45	and \$4,627,062 the second year from the general fund is available for transfer to state			
46	agencies and institutions of higher education to effectuate the provisions of House Bill 395			
47	and Senate Bill 7 which increases the minimum wage beginning January 1, 2021.			
48	U.1. The Governor is hereby authorized to allocate a sum of up to \$118,087,286 the first year			
49	and up to \$146,766,525 the second year from this appropriation; to the extent necessary to			

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1	offset any downward revisions of the general fund revenue estimate prepared for fiscal			
2	years 2021 and 2022; after the enactment by the General Assembly of the 2020			
3	Appropriation Act. If within five days of the preliminary close of the fiscal year ending on			
4	June 30, 2020; the Comptroller's analysis does not determine that a revenue re-forecast is			
5	required pursuant to § 2.2-1503.3; Code of Virginia; then such appropriation shall be used			
6	only for employee compensation purposes as stated in paragraphs V., W., X., Y., Z., AA.			
7	and BB. below:			
8	2. Furthermore, the \$95,205,619 the first year and \$194,971,850 the second year from the			
9	general fund allocated to support the state share of a two percent salary adjustment the			
10	first year and an additional two percent salary adjustment the second year for SOQ funded			
11	positions authorized in Item 145 of this act shall be unallotted; if the provisions of			
12	paragraph U.1. are not met and the actions authorized in paragraphs V., W., X., Y., Z.,			
13	AA., and BB. of this item are not effectuated:			
14	V.1. Contingent on the provisions of paragraph U.1. above, \$89,883,598 from the general			
15	fund the first year is available to provide all classified employees of the Executive Branch			
16	and other full-time employees of the Commonwealth, except elected officials and			
17	employees receiving a salary adjustment pursuant to paragraph Z. below; who were			
18	employed on April 1, 2020; and remain employed until at least November 24, 2020; a one-			
19	time bonus payment equal to three percent of their base pay on December 1, 2020:			
20	2. Employees in the Executive Department subject to the Virginia Personnel Act shall			
21	receive the bonus payment authorized in this paragraph only if they have attained an			
22	equivalent rating of at least "Contributor" on their performance evaluation and have no			
23	active written notices under the Standards of Conduct within the preceding twelve-month			
24	period:			
25	3. The governing authorities of the state institutions of higher education may provide the			
26	bonus for faculty and university staff based on performance and other employment-related			
27	factors, as long as the bonuses do not exceed what the average would have been based on			
28	the general methodology authorized in this paragraph:			
29	W. Contingent on the provisions of paragraph U.1. out of amounts appropriated for			
30	Employee Compensation in this item; \$20,725,124 from the general fund the first year is			
31	provided for a one-time bonus; equal to two percent of their base salary on December 1,			
32	2020 provided that the governing authority of such employees use such funds to support			
33	the provision of a bonus for the following listed employees:			
34	a. Locally-elected constitutional officers;			
35	b. General Registrars and members of local electoral boards;			
36	c. Full-time employees of locally-elected constitutional officers and;			
37	d. Full-time employees of Community Services Boards; Centers for Independent Living;			
38	secure detention centers supported by Juvenile Block Grants; juvenile delinquency			
39	prevention and local court service units; local social services boards; local pretrial services			
40	act and comprehensive community corrections act employees; and local health			
41	departments where a memorandum of understanding exists with the Virginia Department			
42	of Health:			
43	X.1. Contingent on the provisions of paragraph U.1. above, \$109,353,218 <i>Out of the</i>			
44	<i>appropriation for this Item, \$182,139,271</i> from the general fund the second year is			
45	provided to increase the base salary of the following employees by three5.0 percent on			
46	June 10, 2021:			
47	a. Full-time and other classified employees of the Executive Department subject to the			
48	Virginia Personnel Act;			
49	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
50	Act, except officials elected by popular vote;			
51	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified			
52	in the agency head salary levels in § 4-6.01 c;			

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1	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney				
2	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia				
3	Liaison Office, and the Secretary of the Commonwealth's Office;				
4	e. Heads of agencies in the Legislative Department;				
5	f. Full-time employees in the Legislative Department, other than officials elected by popular				
6	vote;				
7	g. Legislative Assistants as provided for in Item 1 of this act;				
8	h. Judges and Justices in the Judicial Department;				
9	i. Heads of agencies in the Judicial Department;				
10	j. Full-time employees in the Judicial Department;				
11	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
12	Compensation Commission, the Chief Executive Officer of the Virginia College Savings				
13	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and				
14	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
15	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia				
16	Retirement System.				
17	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall				
18	receive the salary increases authorized in this paragraph only if they attained at least a rating				
19	of "Contributor" on their latest performance evaluation.				
20	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative				
21	Departments, employees of Independent agencies, and employees of the Executive				
22	Department not subject to the Virginia Personnel Act shall be consistent with the provisions				
23	of this paragraph, as determined by the appointing or governing authority. However,				
24	notwithstanding anything herein to the contrary, the governing authorities of those state				
25	institutions of higher education with employees not subject to the Virginia Personnel Act may				
26	implement salary increases for such employees that may vary based on performance and other				
27	employment-related factors. The appointing or governing authority shall certify to the				
28	Department of Human Resource Management that employees receiving the awards are				
29	performing at levels at least comparable to the eligible employees as set out in subparagraph				
30	2.a. of this paragraph.				
31	3. The Department of Human Resource Management shall increase the minimum and				
32	maximum salary for each band within the Commonwealth's Classified Compensation Plan by				
33	three 5.0 percent on June 10, 2021. No salary increase shall be granted to any employee as				
34	a result of this action. The department shall develop policies and procedures to be used in				
35	instances when employees fall below the entry level for a job classification due to poor				
36	performance. Movement through the revised pay band shall be based on employee				
37	performance.				
38	4. The following agency heads, at their discretion, may utilize agency funds or the funds				
39	provided pursuant to this paragraph to implement the provisions of new or existing				
40	performance-based pay plans:				
41	a. The heads of agencies in the Legislative and Judicial Departments;				
42	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
43	Compensation Commission;				
44	c. The Attorney General;				
45	d. The Director of the Virginia Retirement System;				
46	e. The Director of the Virginia Lottery;				
47	f. The Director of the University of Virginia Medical Center;				

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1	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
2	h. The Executive Director of the Virginia Port Authority.			
3	5. The base rates of pay, and related employee benefits, for wage employees may be			
4	increased by up to three 5.0 percent no earlier than June 10, 2021. The cost of such			
5	increases for wage employees shall be borne by existing funds appropriated to each			
6	agency.			
7	6. The governing authorities of those state institutions of higher education with employees			
8	may provide a salary adjustment based on performance and other employment-related			
9	factors, as long as the increases do not exceed the three 5.0 percent increase on average.			
10	Y.1. Contingent on the provisions of paragraph U.1. above; the The appropriations in this			
11	item include funds to increase the base salary of the following employees by three 5.0			
12	percent on July 1, 2021, provided that the governing authority of such employees use such			
13	funds to support salary increases for the following listed employees.			
14	a. Locally-elected constitutional officers;			
15	b. General Registrars and members of local electoral boards;			
16	c. Full-time employees of locally-elected constitutional officers and,			
17	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
18	secure detention centers supported by Juvenile Block Grants, juvenile delinquency			
19	prevention and local court service units, local social services boards, local pretrial services			
20	act and Comprehensive Community Corrections Act employees, and local health			
21	departments where a memorandum of understanding exists with the Virginia Department			
22	of Health.			
23	2. Out of the appropriation for Supplements to Employee Compensation is included			
24	\$28,897,190 \$48,251,656 the second year from the general fund to support the costs			
25	associated with the salary increase provided in this paragraph.			
26	Z: Contingent on the provisions of paragraph U.1. above; \$5,187,764 the first year and			
27	\$6,225,317 the second year from the general fund; is available for salary adjustments for			
28	sworn officers of the Department of State Police as follows:			
29	a: Sworn employees of the Department of State Police; who have three or more years of			
30	continuous state service shall receive \$110 for each full year of service up to thirty years;			
31	effective August 10, 2020:			
32	b: Prior to effectuating the salary adjustment authorized in this paragraph; the base salary			
33	of all sworn officers of the State Police shall be increased by two percent; effective August			
34	10, 2020:			
35	c: The Department of Human Resource Management shall adjust the minimum and			
36	maximum salary for each band within the Commonwealth's Classified Compensation Plan			
37	as needed to effectuate the pay action in this paragraph.			
38	AA: Contingent on the provisions of paragraph U.1. above; included in the appropriation			
39	for this item is \$2,290,800 the first year from the general fund to provide a three percent			
40	bonus on December 1, 2020 year for adjunct faculty at Virginia two-year and four-year			
41	public colleges and higher education institutions:			
42	BB: Contingent on the provisions of paragraph U.1. above; included Included in the			
43	appropriation for this item is \$2,290,800 \$5,771,428 the second year from the general			
44	fund to provide a three 5.0 percent increase in base pay for adjunct faculty at Virginia			
45	two-year and four-year public colleges and higher education institutions, effective June			
46	10, 2021.			
47	CC. The Director of the Department of Planning and Budget shall withhold from general			
48	fund appropriations of state agencies and institutions of higher education, and transfer to			
49	this item, the amount of \$46,111,165 the first year representing the savings that will be			
50	realized from providing a premium holiday for members in the state employee health			

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1	benefits program, including retirees and COBRA beneficiaries included in the state employee			
2	funding pool, for the two pay periods in December 2020.			
3	DD. Included in the appropriation for this item is \$1,031,287 from the general fund in the first			
4	year, which shall be made available to provide sworn officers of the Department of State			
5	Police, who were employed as of November 24, 2020, a one-time bonus payment of \$500 on			
6	December 1, 2020.			
7	EE. Included in the appropriation for this item is \$44,675 from the general fund in the first			
8	year, which shall be made available to provide sworn officers of the Division of Capitol			
9	Police, who were employed as of November 24, 2020, a one-time bonus payment of \$500 on			
10	December 1, 2020.			
11	FF. Included in the appropriation for this item is \$3,728,996 from the general fund in the first			
12	year, which shall be made available to provide corrections and law-enforcement staff of the			
13	Department of Corrections and the Department of Juvenile Justice, who were employed as of			
14	November 24, 2020, a one-time bonus payment of \$500 on December 1, 2020.			
15	GG. Included in the appropriation for this item is \$625,985 from the general fund in the first			
16	year, which shall be made available to provide sworn officers of state agencies and higher			
17	education institutions, not otherwise included in paragraphs CC., DD., and EE., who were			
18	employed as of November 24, 2020, a one-time bonus payment of \$500 on December 1,			
19	2020.			
20	HH. Included in the appropriation for this item is \$5,518,139 from the general fund in the first			
21	year, which shall be made available to provide sworn constitutional officers and their staffs,			
22	including sheriffs, sheriffs' deputies, regional jail superintendents and corrections officers, a			
23	one-time bonus payment of \$500 on December 1, 2020.			
24	H: If within five days of the preliminary close of the fiscal year ending on June 30, 2021, the			
25	Comptroller's analysis determines that revenues met or exceeded the forecast and there is			
26	sufficient revenue, the Governor is authorized to appropriate \$97,756,001 the second year for			
27	the employee compensation actions included in paragraphs JJ., KK., and LL. below:			
28	JJ.1: Contingent on the provisions of paragraph H: above, \$79,804,059 from the general fund			
29	the second year is available <i>appropriated</i> to provide all classified employees of the Executive			
30	Branch and other full-time employees of the Commonwealth, except elected officials, who			
31	were employed on April 1, 2021, and remain employed until at least August 24, 2021, a one-			
32	time bonus payment equal to \$1,500 on September 1, 2021.			
33	2: Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
34	the bonus payment authorized in this paragraph only if they have attained an equivalent rating			
35	of at least "Contributor" on their performance evaluation and have no active written notices			
36	under the Standards of Conduct within the preceding twelve-month period.			
37	3: The governing authorities of the state institutions of higher education may provide the			
38	bonus for faculty and university staff based on performance and other employment-related			
39	factors, as long as the bonuses do not exceed what the average would have been based on the			
40	general methodology authorized in this paragraph.			
41	KK. Contingent on the provisions of paragraph H: above, \$2,408,099 the second year from the			
42	general fund is provided for a \$750 one-time bonus on September 1, 2021 for adjunct faculty			
43	at Virginia two-year and four-year public colleges and higher education institutions:			
44	LL: Included in the contingent appropriation \$15,543,843 from the general fund the second			
45	year is provided for a one-time bonus, equal to 1.5 percent of their base salary on September			
46	1, 2021 provided that the governing authority of such employees use such funds to support the			
47	provision of a bonus for the following listed employees:			
48	1: Locally-elected constitutional officers;			
49	2: General Registrars and members of local electoral boards;			
50	3: Full-time employees of locally-elected constitutional officers; and,			
51	4: Full-time employees of Community Services Boards, Centers for Independent Living,			

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1	secure detention centers supported by Juvenile Block Grants; juvenile delinquency			
2	prevention and local court service units; local social services boards; local pretrial services			
3	act and comprehensive community corrections act employees; and local health			
4	departments where a memorandum of understanding exists with the Virginia Department			
5	of Health.			
6	MM. If there is no downward revision to the general fund revenue estimate included in			
7	this act for fiscal year 2022 and such revenue estimate includes sufficient revenue to			
8	provide both (i) the bonus payments for state and state-supported employees provided in			
9	paragraphs JJ-, KK- and LL- and (ii) a salary increase incentive for funded SOQ			
10	instructional and support positions in that fiscal year; the Governor shall include such			
11	salary increase incentive in his introduced budget for consideration by the 2021 General			
12	Assembly.			
13	NN. In addition to the increase authorized in paragraph X. of this item, \$4,543,944 from			
14	the general fund in the second year is provided for an additional 3.0 percent salary			
15	increase for the Sworn employees of the Department of State Police effective June 10,			
16	2021.			
17	OO. 1. Subsequent to effectuating the salary adjustment authorized in paragraphs X. and			
18	NN. of this item, the base salary of Sworn employees of the Department of State Police,			
19	who have three or more years of continuous state service shall receive a salary adjustment			
20	of \$100 for each full year of service up to thirty years, to address state employee salary			
21	compression, effective June 10, 2021.			
22	2. Out of the general fund appropriation for this Item is included \$3,161,200 from the			
23	general fund in the second year to support the cost of the compression adjustment.			
24	PP. The Department of Human of Resource Management is authorized to adjust the			
25	minimum and maximum salary ranges as needed to reflect the salary increases approved			
26	in this Item.			
27	QQ. The governing authorities of those state institutions of higher education with			
28	employees may provide a salary adjustment based on performance and other employment-			
29	related factors, as long as the increases do not exceed the five percent increase, on			
30	average. In addition, in recognition of differing financial circumstances and factors at this			
31	time, the governing authorities shall have the flexibility, for employee groups other than			
32	for classified employees, to decide to provide for an overall percentage increase that is			
33	less than five percent overall.			
34	RR. Included in the appropriation for this item is \$7,457,992 from the general fund in the			
35	second year, which shall be made available to provide corrections and law-enforcement			
36	staff of the Department of Corrections and the Department of Juvenile Justice, who were			
37	employed as of November 24, 2021, a one-time bonus payment of \$1,000 on December 1,			
38	2021.			
39	478. Adjustments to Designated State Agency Activities			
40	(23800).....		(\$49,415,082)	(\$37,112,885)
41			(\$42,830,941)	(\$19,035,699)
42	Undistributed Support for Designated State			
43	Agency Activities (23801).....	(\$49,415,082)	(\$37,112,885)	
44		(\$42,830,941)	(\$19,035,699)	
45	Fund Sources: General.....	(\$49,415,082)	(\$37,112,885)	
46		(\$42,830,941)	(\$19,035,699)	
47	Authority: Discretionary Inclusion			
48	A. Transfers from this Item may be made when appropriations to the state agencies			
49	concerned are insufficient for the purposes of paying rates billed by other agencies as			
50	internal service funds or for other designated state activities, as determined by the			
51	Department of Planning and Budget, and subject to guidelines prescribed by the			
52	department. Further, the Department of Planning and Budget may transfer appropriations			
53	within this Item from the second year of the biennium to the first year, when necessary to			
54	accomplish these purposes.			

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1	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
2	nongeneral fund sources, shall pay the proportionate share of changes in the designated state				
3	agency activities as required by this Item, subject to the rules and regulations prescribed by				
4	the appointing or governing authority of such agencies. Nongeneral fund revenues and				
5	balances required for this purpose are hereby appropriated.				
6	C. The Director, Department of Planning and Budget, shall transfer to this Item, general fund				
7	amounts estimated at \$53,371,394 \$47,450,553 the first year and \$49,155,924 \$28,662,545				
8	the second year from state agencies and institutions of higher education to support the general				
9	fund portion of savings resulting from the estimated usage of technology services provided by				
10	the Virginia Information Technologies Agency.				
11	D. The Director, Department of Planning and Budget, shall transfer from this Item amounts				
12	estimated at \$1,934,068 \$191,162 the first year and \$2,754,914 \$191,162 the second year				
13	from the general fund for the general fund share of rental costs for space maintained and				
14	operated by the Department of General Services.				
15	E. Out of this appropriation, amounts estimated at \$180,746 the first year and \$180,746 the				
16	second year from the general fund shall be provided to state agencies to support the costs of				
17	information technology security audits and information security officer services. With such				
18	funding, agencies are encouraged to work with the Virginia Information Technologies				
19	Agency's information technology shared security center.				
20	F. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
21	general fund amounts estimated at \$1,869,798 \$1,529,546 the first year and \$2,119,765				
22	\$1,791,460 the second year from state agencies and institutions of higher education to				
23	recognize the general fund portion of savings resulting from changes in agency charges for				
24	the Cardinal Financial System operated by the Department of Accounts.				
25	G. The Director, Department of Planning and Budget, shall transfer from this Item an amount				
26	estimated at \$10,053,913 the second year from the general fund for the general fund share of				
27	costs for agency charges for the Cardinal Human Capital Management System operated by the				
28	Department of Accounts.				
29	H. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
30	general fund amounts estimated at \$251,280 the first year and \$225,171 the second year from				
31	state agencies and institutions of higher education to recognize the general fund portion of				
32	savings resulting from changes in agency charges for the Performance Budgeting system.				
33	I. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
34	general fund amounts estimated at \$316,114 the first year and \$330,518 the second year from				
35	executive branch agencies to recognize the savings resulting from changes in agency charges				
36	for the Personnel Management Information System.				
37	J. The Director, Department of Planning and Budget, shall transfer from this Item general				
38	fund amounts estimated at \$994,019 the first year and \$994,019 the second year for the				
39	general fund share of changes in agency charges for general liability insurance premiums				
40	billed by the Department of the Treasury.				
41	K.1. The Director Department of Planning and Budget, shall transfer from this Item general				
42	fund amounts estimated at \$670,209 the first year and \$670,209 the second year to support the				
43	existing general fund portion of costs for the Human Resource Shared Service Center				
44	operated by the Department of Human Resource Management. The center will begin billing				
45	all participating agencies for services in fiscal year 2021.				
46	2. The Director, Department of Planning and Budget, shall transfer from this Item amounts				
47	estimated at \$105,615 the first year and \$64,692 the second year from the general fund for the				
48	general fund share of changes in costs of the Human Resource Shared Service Center				
49	operated by the Department of Human Resource Management.				
50	L. Out of this appropriation, an amount estimated at \$2,508,847 \$4,755,547 the first year from				
51	the general fund shall be used to support state agency approved migration expenses for the				
52	migration from the Commonwealth Enterprise Solutions Center as authorized in Item 90 of				
53	this act. Any unexpended general fund balances remaining from the appropriation in this				
54	paragraph shall not revert to the general fund at the end of the fiscal year, but shall be brought				

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1	forward and reappropriated for its original purpose.				
2	479. Payments for Special or Unanticipated				
3	Expenditures (75800).....			\$10,769,500	\$8,519,500
4				\$6,769,500	\$20,945,052
5	Miscellaneous Contingency Reserve Account				
6	(75801).....	\$4,300,000	\$4,300,000		
7		\$1,300,000	\$1,300,000		
8	Economic Development Assistance (75804).....	\$2,400,000	\$2,150,000		
9	Undistributed Support for Designated State				
10	Agency Activities (75806).....	\$4,069,500	\$2,069,500		
11		\$3,069,500	\$17,495,052		
12	Fund Sources: General.....	\$10,769,500	\$8,519,500		
13		\$6,769,500	\$20,945,052		
14	Authority: Discretionary Inclusion.				
15	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition				
16	to an amount not to exceed \$5,000,000 from the unappropriated balance derived by				
17	subtracting the general fund appropriations from the projected general fund revenues in				
18	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from				
19	this Item shall be made only when (1) sufficient funds are not available within the				
20	agency's appropriation and (2) additional funds must be provided prior to the end of the				
21	next General Assembly Session.				
22	B.1. The Governor is authorized to allocate from the unappropriated general fund balance				
23	in this act such amounts as are necessary to provide for unbudgeted cost increases to state				
24	agencies incurred as a result of actions to enhance homeland security, combat terrorism,				
25	and to provide for costs associated with the payment of a salary supplement for state				
26	classified employees ordered to active duty as part of a reserve component of the Armed				
27	Forces of the United States or the Virginia National Guard. Any salary supplement				
28	provided to state classified employees ordered to active duty, shall apply only to				
29	employees who would otherwise earn less in salary and other cash allowances while on				
30	active duty as compared to their base salary as a state classified employee. Guidelines for				
31	such payments shall be developed by the Department of Human Resource Management in				
32	conjunction with the Departments of Accounts and Planning and Budget.				
33	2. The Governor shall submit a report within thirty days to the Chairmen of House				
34	Appropriations and Senate Finance Committees which itemizes any disbursements made				
35	from this Item for such costs.				
36	3. The governing authority of the agencies listed in this subparagraph may, at its discretion				
37	and from existing appropriations, provide such payments to their employees ordered to				
38	active duty as part of a reserve component of the Armed Forces of the United States or the				
39	Virginia National Guard, as are necessary to provide comparable pay supplements to its				
40	employees.				
41	a. Agencies in the Legislative and Judicial Departments;				
42	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,				
43	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings				
44	Plan;				
45	c. The Office of the Attorney General and the Department of Law; and				
46	d. State-supported institutions of higher education.				
47	C. The Governor is authorized to expend from the unappropriated general fund balance in				
48	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity				
49	payments to growers, producers, and owners for losses sustained as a result of an				
50	infectious disease outbreak or natural disaster in livestock and poultry populations in the				
51	Commonwealth. These indemnity payments will compensate growers, producers, and				
52	owners for a portion of the difference between the appraised value of each animal				
53	destroyed or slaughtered or animal product destroyed in order to control or eradicate an				
54	animal disease outbreak and the total of any salvage value plus any compensation paid by				

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1	the federal government.				
2	D. Out of the appropriation for this item is included \$1,000,000 the first year and \$1,000,000				
3	the second year from the general fund to be used by the Governor as he may determine to be				
4	needed for the following purposes:				
5	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
6	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				
7	commodities, services, and training which cannot be absorbed within agency appropriations				
8	including unbudgeted benefits associated with Workforce Transition Act requirements.				
9	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
10	to participate in the federal Superfund program.				
11	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the				
12	continued operation of the National Purple Heart Hall of Honor, provided that at least half of				
13	other states have made similar grants.				
14	5. In addition, if the amounts appropriated in this Item are insufficient to meet the				
15	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and				
16	\$1,000,000 the second year from the general fund amounts appropriated for the				
17	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.				
18	through paragraph D.5. of this Item.				
19	6. In addition, to provide for payment of monetary rewards to persons who have disclosed				
20	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection				
21	Act.				
22	7. The Department of Planning and Budget shall submit a quarterly report of any				
23	disbursements made from, commitments made against, and requests made for such sums				
24	authorized for allocation pursuant to this paragraph to the Chairmen of the House				
25	Appropriations and Senate Finance Committees. This report shall identify each of the				
26	conditions specified in this paragraph for which the transfer is made.				
27	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from				
28	the general fund to pay for private legal services and the general fund share of unbudgeted				
29	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for				
30	private legal services shall be made by the Director, Department of Planning and Budget upon				
31	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,				
32	Code of Virginia or Item 57, Paragraph D of this act. Transfers for enforcement of the Master				
33	Settlement Agreement shall be made by the Director, Department of Planning and Budget at				
34	the request of the Attorney General, pursuant to Item 57, Paragraph B of this act.				
35	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
36	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
37	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				
38	entitled to all sales tax revenues generated by transactions taking place in such public facility.				
39	G. Any unexpended balance remaining in this Item on June 30, 2020, shall be carried forward				
40	on the books of the Comptroller and shall be available for expenditure in the second year of				
41	the current biennium. Any unexpended balance remaining in this Item on June 30, 2021, shall				
42	be carried forward on the books of the Comptroller and shall be available for expenditures in				
43	the next biennium.				
44	H.1. Out of this appropriation, \$1,000,000 the first year <i>and \$9,000,000 the second year</i> from				
45	the general fund shall be provided to the City of Richmond for the reimbursement of expenses				
46	incurred for the <i>planning and</i> development of the Slavery and Freedom Heritage Site in				
47	Richmond, including Lumpkin's Pavilion and Slave Trail improvements. Any unexpended				
48	general fund balances remaining from the appropriation in this paragraph shall not revert to				
49	the general fund at the end of the fiscal year, but shall be brought forward and reappropriated				
50	for its original purpose.				
51	2. The City of Richmond shall provide documentation to the Department of General Services				
52	on the progress of this project and actual expenditures incurred for it in a form acceptable to				

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1	the Secretaries of Finance and Administration.			
2	3. The Department of General Services shall act as the fiscal agent for these funds. The			
3	director shall oversee the expenditure of state appropriations to ensure that payments to			
4	the City of Richmond are made consistent with the purposes set out in paragraphs and The			
5	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
6	Department of General Services to implement this appropriation.			
7	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-			
8	5.05 of the act.			
9	5. <i>Funding shall be made available to the City of Richmond for the planning and</i>			
10	<i>development of the Slave Trail improvements coincident with the effective date of this act.</i>			
11	<i>Any remaining funds contained in paragraph H.1. above for the purposes enumerated</i>			
12	<i>shall be made available to the City of Richmond upon the receipt of planning and</i>			
13	<i>development information by the Department of General Services. The Director of the</i>			
14	<i>Department of Planning and Budget shall provide the additional funds at the request of</i>			
15	<i>the Department of General Services as the fiscal agent for this project.</i>			
16	I.1. The Director, Department of Planning and Budget, is authorized to transfer any			
17	remaining balances originally appropriated in Item 476 I., Chapter 836, 2017 Virginia			
18	Acts of Assembly, the first year, to the Department of State Police for unanticipated costs			
19	associated with mitigating security threats, information technology (IT) security gaps, and			
20	the data stored on IT systems used by the Department. The costs eligible for			
21	reimbursement shall be for information technology and telecommunications goods and			
22	services that have been procured in accordance with the regulations, policies, procedures,			
23	standards, and guidelines of the Virginia Information Technologies Agency.			
24	2.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of			
25	State Police is authorized to procure, develop, operate, and manage the cyber security and			
26	management tools required to protect the information technology used by the Department			
27	that is defined as out-of-scope from the Virginia Information Technologies Agency			
28	pursuant to the Memorandum of Understanding (MOU) between the two agencies dated			
29	August 30, 2013. The Department of State Police shall be solely responsible for securing			
30	all aspects of information technology defined as out-of-scope in the current MOU.			
31	b. Costs expended by the Department of State Police for cyber security and management			
32	tools shall be reimbursed by the Director, Department of Planning and Budget from			
33	unexpended funds provided in paragraph I.1. of this Item, after such expenses have been			
34	approved by the Chief Information Officer and determined to be in compliance with the			
35	regulations, policies, procedures, standards, and guidelines of the Virginia Information			
36	Technologies Agency.			
37	3.a. The Superintendent of State Police shall develop and report to the Chairmen of the			
38	House Committee on Appropriations and Senate Committee on Finance a detailed			
39	transition plan addressing the steps required for the Department of State Police to assume			
40	responsibility for the development, operation, and management of all of its information			
41	technology infrastructure and services. The Department of State Police is authorized to			
42	procure consulting services to assist in the development of the detailed transition plan. The			
43	Virginia Information Technologies Agency shall assist in the development and drafting of			
44	the detailed transition plan.			
45	b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and			
46	evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)			
47	identifies any one-time and ongoing costs of transitioning responsibility for information			
48	technology services from the Virginia Information Technologies Agency to the			
49	Department of State Police, including the estimated costs to obtain existing information			
50	technology assets or transition services from Northrop Grumman; (iii) identifies the			
51	ongoing costs of staffing, services, and contracts related to enterprise security and			
52	management tools, legacy system replacements or upgrades, construction or lease of			
53	facilities including data centers, labor costs and workload analyses, and training costs; (iv)			
54	identifies any other such factors deemed necessary for discussion as identified by the			
55	Superintendent of State Police or Chief Information Officer of the Commonwealth; (v)			
56	identifies necessary changes required to transition and modernize current statutes related			

ITEM 479.	Item Details(\$)		Appropriations(\$)	
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1	to basic State Police communication systems consistent with the Criminal Justice Information			
2	Services Security Policy Version 5.5, or its successor; and (vi) provides a jointly developed			
3	and agreed upon MOU between the Department of State Police and the Virginia Information			
4	Technologies Agency that certifies the information.			
5	c. Costs expended by the Department of State Police for the development of the detailed			
6	transition plan shall be reimbursed by the Director, Department of Planning and Budget from			
7	unexpended funds provided in paragraph I.1 of this item, after such expenses have been			
8	approved by the Chief Information Officer and determined to be in compliance with the			
9	regulations, policies, procedures, standards, and guidelines of the Virginia Information			
10	Technologies Agency.			
11	d. The report and accompanying Memorandum shall be provided to the Chairmen of the			
12	House Committee on Appropriations and Senate Committee on Finance as required by Item			
13	476 I., Chapter 836, 2017 Virginia Acts of Assembly. The Chief Information Officer of the			
14	Commonwealth shall review the report and provide an analysis of the detailed transition plan			
15	no later than 30 days after submission of the report to the Chairmen of the House Committee			
16	on Appropriations and Senate Committee on Finance.			
17	4. Any remaining balances as originally appropriated in Item 476 I.5., Chapter 836, 2017			
18	Virginia Acts of Assembly, from the general fund are authorized to be transferred to			
19	reimburse the Department of State Police for costs associated with mitigating information			
20	technology security threats and gaps required to protect and manage out-of-scope information			
21	technology that is not addressed in paragraph 3.b. All such costs shall be eligible for			
22	reimbursement if they have been procured in accordance with the regulations, policies,			
23	procedures, standards, and guidelines of the Virginia Information Technologies Agency. The			
24	Director, Department of Planning and Budget is authorized to release this funding following			
25	certification by the Chief Information Officer that these costs address cyber security threats			
26	and gaps, including upgrades to legacy applications to remediate audit findings by the Auditor			
27	of Public Accounts or Commonwealth Security and Risk Management.			
28	J. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from the			
29	general fund is provided to support the advancement of computer science education and			
30	implementation of the Commonwealth's new computer science standards across the public			
31	education continuum. These funds are intended to provide high quality professional			
32	development to current and future teachers; create, curate, and disseminate high quality			
33	computer science curriculum, instructional resources, and assessments; support summer and			
34	after-school computer science related programming for students; and facilitate meaningful			
35	career exposure and work-based learning opportunities in computer science fields for high			
36	school students. Funds shall be disbursed through a competitive grant process and shall			
37	prioritize at-risk students and schools. In consultation with the Secretary of Finance and the			
38	Secretary of Commerce and Trade, the Secretary of Education shall develop a process to			
39	award these funds in accordance with the provisions of this language, with the Governor			
40	providing final approval for distribution of the funds.			
41	K.1. Out of this appropriation is included \$1,050,000 the first year and \$800,000 the second			
42	year from the general fund for the first two phases of the integration and enhancement of			
43	Virginia's workforce technology systems. The project will enable single sign-on access for			
44	users and the addition of new individual, organization, and community-level data from both			
45	current and future agency partners. To the maximum extent allowable under federal law,			
46	regulation, and guidance, functionality will be developed to automatically associate wage and			
47	licensure outcomes to participant records, enabling performance-driven management and			
48	contracting. The project will also support the development of shared customer-facing			
49	applications, analytic tools, and interfaces. All elements of this project will be conducted in			
50	coordination with the Chief Data Officer and Chief Workforce Development Advisor.			
51	2. On or before November 1, 2020, the Chief Data Officer and Chief Workforce Development			
52	Advisor, with input from the Virginia Economic Development Partnership, shall submit a			
53	report detailing the progress of implementation for Phase I of this project among the four			
54	Titles of the Workforce Innovation and Opportunity Act and within the state's one-stop			
55	centers. This report shall also include a plan for sustaining Phase I and Phase II of the project,			
56	including the appropriate agency owner.			
57	L. Out of this appropriation is included up to \$1,069,500 the first year and up to \$1,069,500			

ITEM 479.	Item Details(\$)		Appropriations(\$)	
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1	the second year from the general fund for the purpose of redistricting, which shall include			
2	expenses related to the Virginia Redistricting Commission if approved by voter			
3	referendum in the November, 2020 general election. The Department of Planning and			
4	Budget is authorized to transfer these amounts to the applicable state agency or agencies			
5	to support the purposes of redistricting, including supporting the Commission if approved.			
6	M.1. Out of this appropriation, the Director of the Department of Planning and Budget is			
7	authorized to transfer an amount up to \$1,000,000 the first year and up to \$1,000,000 the			
8	second year to the Department of Emergency Management for evaluating, upgrading, and			
9	maintaining the Integrated Flood Observation and Warning System (IFLOWS). These			
10	funds may not be transferred until the requirements of Paragraph 2. of this Item have been			
11	fulfilled.			
12	2. The State Coordinator of the Department of Emergency Management shall develop a			
13	plan that prioritizes a list of repairs, replacements, upgrades, and maintenance needs of			
14	IFLOWS systems. The Department is directed to provide a report that consists of, but is			
15	not limited to, detailed costs to address each project; a phased plan to fund the cost of			
16	upgrading, enhancing, and maintaining the systems; if feasible, giving priority to systems			
17	that require immediate replacement, repairs, and upgrades; and recommendations for			
18	offsetting the costs with federal grants and cost-sharing opportunities with localities that			
19	rely on IFLOWS. The report shall be submitted to the Secretary of Finance, the Director			
20	of the Department of Planning and Budget, and the Chairs of the House Appropriations			
21	and Senate Finance Committees no later than October 15, 2020.			
22	N. On or before June 30, 2021, the Committee on Joint Rules shall authorize a reversion to			
23	the general fund of \$500,000 from the World War I and World War II Commemoration			
24	Commission (872) from fiscal year 2020 Commission balances.			
25	O. On or before June 30, 2020, the Director of the Department of Planning and Budget			
26	shall authorize the reversion to the general fund of \$38,500,000 in unexpended general			
27	fund year end balances from budget program 722 originally appropriated in Item 476.10			
28	of Chapter 1283 of the 2020 Acts of Assembly.			
29	P. Out of this appropriation is included up to \$3,000,000 the first year and up to			
30	\$3,000,000 the second year from the general fund for the purpose of funding criminal			
31	justice reform <i>or other</i> legislation adopted by the General Assembly during 2020 Special			
32	Session I and not otherwise funded in this act.			
33	Q. The appropriations in this item include \$1,000,000 from the general fund in the first			
34	year to conduct an independent, third-party investigation of the culture, traditions,			
35	policies, and practices of the Virginia Military Institute. The investigative team shall			
36	report its findings and recommendations to the State Council of Higher Education for			
37	Virginia. Investigative notes, draft reports, and other correspondence and information			
38	furnished in confidence with respect to this investigation are exempt from disclosure			
39	under the Virginia Freedom of Information Act, section 2.2-3700 et seq. of the Code of			
40	Virginia.			
41	R.1. Included in this Item is \$2,157,495 the second year from the general fund to support			
42	the transition offices established as a result of the 2021 elections for Governor, Lieutenant			
43	Governor, and Attorney General. Out of this amount, \$752,217 shall be transferred, based			
44	on actual expenses, to the Department of General Services, \$90,000 to the Division of			
45	Select Agencies Support Services, and \$1,315,278 to the Virginia Information			
46	Technologies Agency for the provision of facilities, equipment, services, and supplies			
47	required to support the transition activity.			
48	2. The Commonwealth's financial support for the transition is to be allocated as follows:			
49	Office of the Governor: \$1,801,502			
50	Office of the Lieutenant Governor: \$188,090			
51	Office of the Attorney General: \$167,903			
52	S. Included in this Item is \$511,057 the second year from the general fund to be			
53	transferred, based on actual expenditures, to the Department of General Services to			
54	support anticipated costs for the inauguration in January 2022			

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>T. Out of this appropriation, \$257,000 the second year from the general fund is provided to</i>			
2	<i>support the removal of the Harry F. Byrd statue from Capitol Square. The Director,</i>			
3	<i>Department of Planning and Budget is authorized to transfer this amount to the Department</i>			
4	<i>of General Services pursuant to the passage of House Bill 2208 of the 2021 General</i>			
5	<i>Assembly.</i>			
6	<i>U. Included in the appropriation for this item is \$3,500,000 the second year from the general</i>			
7	<i>fund for the initial operating costs of the Virginia Cannabis Control Authority, created</i>			
8	<i>pursuant to House Bill 2312 and Senate Bill 1406 of the 2021 Special Session I. Disbursement</i>			
9	<i>of these funds shall be upon the determination of the Secretary of Finance and with the advice</i>			
10	<i>and consent of the Director of the Office of Diversity, Equity, and Inclusion.</i>			
11	<i>V. Out of this appropriation, \$1,000,000 the second year from the general fund is provided for</i>			
12	<i>evidence-based marijuana prevention and education programs and public health campaigns,</i>			
13	<i>including programs focused on youth and college-aged populations. The Director,</i>			
14	<i>Department of Planning and Budget, is authorized to transfer these funds to the applicable</i>			
15	<i>state agency or agencies, authorities, or offices, to support these efforts.</i>			
16	479.10	A.1. The Governor is hereby authorized to appropriate sums to state agencies, institutions of		
17		higher education, and other permissible entities the federal funding provided pursuant to the		
18		Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L. 116-123),		
19		the Families First Coronavirus Response Act (P.L. 116-127), and the Coronavirus Aid, Relief,		
20		and Economic Security (CARES) Act (P.L. 116-136); and any other federal funding provided		
21		through subsequent legislation approved by Congress with regard to the Coronavirus public		
22		health emergency. For the purposes of this item, such federal funding shall be referred		
23		collectively to as "federal relief funds". All such federal relief funds shall be subject to		
24		applicable federal rules and regulations governing these funds. Amounts so allocated are		
25		hereby appropriated in this item. Any allocations of remaining federal relief funds by the		
26		Governor shall be included in the Executive Budget submitted in accordance with § 2.2-1509,		
27		Code of Virginia. All allocations of federal relief funds are subject to the provisions and		
28		conditions contained in this item.		
29		2. Any new federal funding approved by Congress through subsequent legislation shall be		
30		appropriated by the Governor in the Executive Budget, submitted in accordance with § 2.2-		
31		1509, Code of Virginia and shall be subject to applicable federal rules and regulations		
32		governing these funds.		
33		3. Records Management and Reporting		
34		a. Agencies receiving federal relief funds shall comply with the financial or other data		
35		reporting requirements set forth by the State Comptroller or the Director of the Department of		
36		Planning and Budget and shall compile and maintain all records necessary to fulfill such		
37		reporting requirements and to meet any subsequent audit of the expenditure of such federal		
38		funds.		
39		b. Agencies receiving federal relief funds shall comply with all federal reporting requirements		
40		for the receipt of any funds and shall compile and maintain all records necessary to fulfill		
41		such reporting requirements and to meet any subsequent audit of the expenditure of such		
42		federal funds.		
43		c. Agencies receiving federal relief funds shall comply with any requirements established to		
44		ensure the transparency of the use or expenditure of such federal funds.		
45		4. The Governor or his designee shall submit a quarterly report to the Chairs of House		
46		Appropriations and Senate Finance and Appropriations Committees that itemizes any		
47		appropriation action of federal relief funds. The Governor or his designee shall submit the		
48		first such report on October 31, 2020 and each quarter thereafter.		
49		5. It is the intent of the General Assembly that the Commonwealth maximize the use of the		
50		federal relief funds. The Governor shall take all reasonable actions necessary to apply for		
51		federal relief funds. The Governor shall further ensure that funds are appropriated, distributed,		
52		and utilized in a manner that is consistent with the provisions of state and federal law.		
53		B. Apportionment		

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	1. Out of the \$3,109,502,836 estimated potential revenues to be received from the federal			
2	distributions of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L.			
3	116-136), the following table represents allocations made as of July 1, 2020:			
4	Item	Amount Appropriated Allocated as of 7/1/2020		
5	Allocations to Localities		\$1,289,146,766	
6			\$644,573,383	
7	FY20 Agency-based Requests		\$80,480,698	
8	DGS - Consolidated Labs		\$6,052,673	
9	DHCD - Emergency Housing for Homeless		\$8,828,998	
10			\$5,528,998	
11	DHCD - Mortgage and Rental Assistance		\$50,000,000	
12			\$10,000,000	
13	DMAS - Long-term care facilities		\$55,640,872	
14	DMAS - PPE for Personal Care Attendants		\$9,256,178	
15	DSBSD - Small business assistance grants		\$70,000,000	
16	DSS - Food security - Expand emergency food supply		\$650,000	
17	package			
18	VDACS - Food security - Agriculture surplus & emergency		\$1,211,953	
19	food			
20	VDEM - Food security - 1 million MREs		\$2,000,000	
21	VDEM - PPE		\$97,000,000	
22	VDEM - Testing		\$42,338,400	
23	VDEM - Other		\$33,722,001	
24	VDH - Contract tracing/UVA Equipment		\$59,157,614	
25	VDH - Replace deficit authorization		\$3,291,300	
26	Total		\$1,808,777,453	
27			\$982,145,067	
28	2. The allocations in this item includes an amount estimated at \$1,215,214,399			
29	\$2,127,357,769 the first year from the estimated revenues to be received from the federal			
30	distributions of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L.			
31	116-136) cited in paragraph B.1. above. The allocation shall be as follows:			
32	Item	Amount		
33	Allocations to Localities		\$644,573,383	
34	SCC - Direct Utility Assistance to Customers		\$100,000,000	
35	DHCD - Emergency Housing for Homeless		\$3,000,000	
36			\$3,270,000	
37	DOC/DJJ - PPE, medical observation units, overtime		\$7,700,000	
38			\$6,642,352	
39	Elections - Voter safety for November election - cleaning,		\$10,000,000	
40	personal protective equipment, additional pay for election			
41	day workers; drop boxes			
42	DMAS - Additional hospital reimbursements for eligible		\$60,000,000	
43	COVID-19 costs			
44	DMAS - Long-term care facilities		\$10,343,453	
45	DMAS - PPE for Personal Care Attendants		\$2,470,552	
46	DMAS - Hazard pay for home health workers		\$72,000,000	
47			\$103,889,779	
48	DMAS - Retainer payments for Medicaid DD Waiver Day		\$25,000,000	
49	Support providers		\$17,467,766	
50	Higher Education - PPE, Virtual Education, Cleaning ,		\$120,000,000	
51	Telework, Other COVID Costs		\$116,261,410	
52	State Museums and Higher Education Centers - PPE, Virtual		\$4,500,000	

ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Education, Cleaning , Telework, Other COVID Costs				\$834,013
2	K-12 - Costs for Re-Opening Schools			\$220,798,208	
3	DSS - Food security - Expand emergency food supply package			\$650,000	
4	VDACS - Food security - Agriculture surplus & emergency			\$1,211,953	
5	food				
6	VDEM - Food security - 1 million MREs			\$2,000,000	
7	DSS - Childcare Provider Stabilization Funds / Increase local			\$60,000,000	
8	capacity to provide care for school-age children			\$58,341,000	
9	DSS - Childcare Provider Stabilization Funds / Increase local			\$16,600,000	
10	capacity to provide care for school-age children				
11	DSS - Virginia Federation of Food Banks = \$1.0 million per			\$7,000,000	
12	region				
13	Statewide - PPE Plan			\$42,112,285	
14	Statewide - Testing and Contact Tracing			\$71,829,059	
15	Statewide - state agencies telework, PPE/sanitizing, DOLI			\$60,000,000	
16	regulation compliance and other eligible operational cost			\$10,062,441	
17	increases				
18	VDH - Point of Care Antigen Testing			\$16,010,500	
19	DSBSD - Small business assistance grants			\$70,000,000	
20	DSBSD - Small business assistance grants supplement			\$5,000,000	
21	VDEM - Technical assistance, public education and			\$37,000,000	
22	preparedness for COVID-19 pandemic response			\$41,769,113	
23	DHCD - Mortgage and Rental Assistance			\$40,000,000	
24	DHCD - Mortgage and Rental Assistance supplement			\$12,000,000	
25	DHCD - broadband accessibility			\$30,000,000	
26	VEC - Unemployment Assistance			\$210,000,000	
27	UVA Medical Center – capital, PPE, testing, education			\$10,000,000	
28				\$3,442,283	
29	VCU Hospital – capital, PPE, testing, education			\$10,000,000	
30				\$11,333,374	
31	VDH - Executive Order enforcement			\$1,298,038	
32	DBHDS - hospital census support			\$2,800,000	
33				\$2,853,215	
34	VDH - Carilion serology study			\$566,309	
35	VDH - Vaccination Program			\$34,234,679	
36	DBHDS - Hazard Pay			\$669,312	
37	VDH - additional testing needs - One Lab			\$9,929,838	
38	VDH - agreement with Unite Us			\$10,000,000	
39	VDH - DocuSign subscription			\$192,250	
40	VDH - COVID-19 communications Strategy			\$23,050,000	
41	VDH - sample testing costs, staffing, overtime			\$6,632,255	
42	VDH - Virginia Association of Free and Charitable Clinics			\$3,000,000	
43	(VAFCC)				
44	VDH - community mitigation efforts			\$41,019	
45	VCCS - training vouchers for unemployed			\$30,000,000	
46	DSBSD - small business assistance grants - additional funds			\$30,000,000	
47	for Rebuild Virginia				
48	DVS - COVID-19 expenses for PPE, sanitization, medical			\$59,719	
49	overtime				
50	SCHEV - payment to private institutions of higher education			\$22,000,000	
51	VDH - reimburse salaries for "public health employees"			\$7,948,800	
52	DBHDS - support for state facilities, central office, and CSBs			\$936,292	
53	DMAS - Expand definition of long-term care facilities to			\$12,000,000	

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
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1	include Medicaid Developmental Disability Waiver (DDW)			
2	residential providers and increase funding			
3	ABC - PPE, sanitization, safe operations			\$1,033,119
4	Total			\$1,215,214,399
5				\$2,127,357,769
6	3. The appropriation in this item includes an amount estimated at \$120,000,000 the first			
7	year from federal funds to be distributed to the educational and general program at public			
8	institutions of higher education for the Higher Education - PPE, Virtual Education,			
9	Cleaning, Telework, Other COVID Costs cited in paragraph B.2. above. An allocation for			
10	an individual public institution of higher education shall be based on reimbursement of			
11	allowable expenditures and shall be capped at \$24.0 million. Prior to disbursement of			
12	amounts allocated in this paragraph, each public institution of higher education shall be			
13	given 15 days to submit its reimbursement request. If amounts requested exceed the			
14	\$120,000,000, the requests shall be proportionally prorated.			
15	4. The appropriation in this item includes an amount estimated at \$4,500,000 the first year			
16	from federal funds to be distributed to other education institutions for costs associated			
17	with the COVID-19 pandemic cited in paragraph B.1. above. An allocation for an			
18	individual other education institution shall be based on reimbursement of allowable			
19	expenditures and shall be capped at \$1.0 million. Prior to disbursement of amounts			
20	allocated in this paragraph, each other education institution shall be given 15 days to			
21	submit its reimbursement request. If amounts requested exceed the \$4,500,000, the			
22	requests shall be proportionally prorated.			
23	5.a. The appropriation <i>allocations</i> in this item includes \$100,000,000 the first year from			
24	the Coronavirus Relief Funds cited in paragraph B.2. above to be used to help provide			
25	direct assistance to customers with accounts over 30 days in arrears. In order to be eligible			
26	for the funds provided in this paragraph, utilities must be subject to the utility			
27	disconnection moratorium established in Item 4-14, clause 7.a. of this act. The State			
28	Corporation Commission shall establish an application process in order to distribute funds			
29	directly to utilities for the purpose of efficiently providing direct assistance to customers.			
30	The Commission shall award funds in a manner that will provide direct assistance to			
31	customers with accounts over 60 days in arrears prior to awarding funds to subsidize			
32	customer accounts 30 days in arrears. Any federal Coronavirus Relief Funds from the			
33	Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) provided to			
34	a phase II utility pursuant to this paragraph shall exclude the forgiveness of jurisdictional			
35	customer balances as specified in Item 4-14, clause 7, paragraph j. of this act. The State			
36	Corporation Commission shall transfer any dollars necessary to address the arrearages			
37	held by customers of utilities outside the jurisdiction of the Commission to the Department			
38	of Housing and Community to pass along to these utilities. Notwithstanding § 2.2-4002,			
39	Code of Virginia, the provisions contained in this paragraph 5.a. establishing the utility			
40	direct assistance program shall not be subject to the Administrative Process Act.			
41	b. Upon receipt of any funds provided in paragraph 5.a., utilities shall create separate			
42	COVID-19 Utility Assistance Funds and record direct assistance payments to customers			
43	on their books in accordance with applicable accounting standards. Utilities may not direct			
44	any funds provided in paragraph 5.a. to new deposits, down payments, fees, late fees,			
45	interest charges, or penalties. Utilities may require the customer to attest to the utility or to			
46	a third party chosen by the utility that the customer has experienced a financial hardship			
47	resulting directly or indirectly from the public health emergency or that they have			
48	experienced a hardship to pay during the public health emergency prior to receiving direct			
49	assistance from the utility's COVID-19 Utility Assistance Fund. While utilities may			
50	require attestation of such hardship, it may be implied that arrearages accrued over 30			
51	days for customer nonpayment of bills, for which federal relief funds shall be used for			
52	direct subsidy payments on behalf of customers pursuant to Item 4-14, paragraph d. of this			
53	act., were incurred as a financial hardship created by the pandemic. Utilities shall reflect			
54	the direct assistance payment on an eligible customer's monthly bill, after the funds are			
55	applied to the customer's account. Utility customers may only receive a direct payment			
56	subsidy from the utility's COVID-19 Utility Assistance Fund once.			
57	c. The Director of the Department of Planning and Budget shall distribute funds to the			

ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
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1	State Corporation Commission within 30 days of the passage of this act. Prior to any				
2	distribution from the amounts appropriated in paragraph 5.a. of this item, the Director of the				
3	Department of Planning and Budget shall work with the State Corporation Commission and				
4	the Department of Housing and Community Development to verify, which utilities that are				
5	eligible to receive funds under this appropriation based on the most recently published				
6	guidance from the United States Department of the Treasury. For the purposes of this				
7	appropriation, utilities include electric companies subject to regulation of the State				
8	Corporation Commission, natural gas suppliers subject to the regulation of the Commission,				
9	electric and gas municipal utilities, and water suppliers and wastewater service providers,				
10	subject to the regulation of Commission or constituting a municipal utility. "Municipal utility"				
11	means a utility providing electric, gas, water, or wastewater service that is owned or operated				
12	by a city, county, town, authority, or other political subdivision of the Commonwealth.				
13	6: The appropriation in this item includes \$10,000,000 the first year from the Coronavirus				
14	Relief Funds cited in paragraph B-2: above to support additional costs anticipated for the				
15	November 3, 2020 General Election. The Commissioner of the Department of Elections shall				
16	distribute these funds directly to offices of general registrars based on population or need				
17	within 30 days of the passage of this act. General registrars may use these funds for printing				
18	of additional ballots and envelopes; additional mailing or postage costs; additional voting				
19	equipment; installation and security for absentee or mail drop-boxes; temporary elections				
20	office staffing; cleaning supplies and protective equipment for staff and poll workers; pre-and				
21	post-election cleaning of polling places; additional laptops and mobile equipment; additional				
22	automated letter opening equipment; public communication campaigns on voting changes;				
23	and other such items that support voter safety during the COVID-19 pandemic.				
24	7: The appropriation in this item includes \$3,000,000 the first year from the Coronavirus				
25	Relief Funds cited in paragraph B-2: above to continue to provide emergency housing for				
26	homeless populations. This is in addition to the \$8,828,998 that was previously allocated to				
27	support this program using the Coronavirus Relief Funds cited in paragraph B-1: of this item.				
28	8. The appropriation <i>allocations</i> in this item includes \$210,000,000 the first year from the				
29	Coronavirus Relief Funds cited in paragraph B.2. above to provide additional support for the				
30	Virginia's Unemployment Insurance program. The Governor or his designee shall work with				
31	the Virginia Employment Commission to determine the best use of these funds. The Secretary				
32	of Commerce and Trade shall provide the Chairs of the House Appropriations Committee and				
33	Senate Finance and Appropriations Committee a status report on the deployment of these				
34	funds by January 1, 2021.				
35	9: The appropriation in this item includes \$60,000,000 the first year from the Coronavirus				
36	Relief Funds cited in paragraph B-2: above to assist with the operations of state government.				
37	This includes (i) funds to help state agencies comply with the Center for Disease Control and				
38	Prevention's and the Department of Labor and Industry's regulations for workplace safety				
39	during the COVID-19 pandemic; (ii) funds to help state agencies with increased costs for				
40	teleworking; and (iii) funds to help state agencies in acquiring PPE and sanitizing facilities.				
41	The Director of the Department of Planning and Budget shall within 30 days of the passage of				
42	this act solicit and fund requests from state agencies across all three branches of government				
43	to help cover increased expenses due to teleworking; PPE acquisition; sanitizing state				
44	facilities and retrofitting state owned buildings to comply with COVID-19 safety measures.				
45	10: The appropriation in this item includes \$7,700,000 the first year from the Coronavirus				
46	Relief Funds cited in paragraph B-2: above for the costs for the purchase of personal				
47	protective equipment; establishment and operation of medical observation units; overtime				
48	costs; and other eligible expenses of the Department of Corrections.				
49	11: The appropriation in this item includes \$37,000,000 the first year from the Coronavirus				
50	Relief Funds cited in paragraph B-2: above for the provision of technical assistance to local				
51	governments; the conduct of a public awareness and education campaign and other				
52	preparedness activities by the Department of Emergency Management.				
53	12. The appropriation <i>allocations</i> in this item includes \$220,798,208 the first year to be				
54	distributed to school divisions to assist with costs associated with the COVID-19 emergency,				
55	including but not limited to costs associated with implementing social distancing measures,				
56	providing distance learning, and providing computer equipment and internet access to				
57	students. In expending such funds, school divisions shall comply with federal CARES Act				

ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	requirements and the most recently published United States Treasury Department				
2	guidance for the Coronavirus Relief Fund.				
3	13. The appropriation <i>allocations</i> in this item includes \$60,000,000 the first year from				
4	Coronavirus Relief Funds cited in paragraph B.2. above for the Department of Medical				
5	Assistance Services to make payments to Virginia hospitals for COVID-19 related				
6	auditable costs that have not been reimbursed through other federal relief programs				
7	available for this purpose in calendar year 2020. The Department shall have the authority				
8	to implement such payments in the most efficient and expeditious manner prior to the				
9	completion of any regulatory process to effect such changes.				
10	14. The appropriation <i>allocations</i> in this item includes \$72,000,000 <i>\$103,899,779</i> the first				
11	year from Coronavirus Relief Funds cited in paragraph B.2. above for the Department of				
12	Medical Assistance Services for hazard pay for consumer directed and agency directed				
13	personal care attendants who provide Medicaid personal care, respite or companion care				
14	services in the amount of \$1,500 per personal care attendant. The Department shall have				
15	the authority to implement such payments prior to the completion of any regulatory				
16	process to effect such changes.				
17	15. The appropriation <i>allocations</i> in this item includes \$25,000,000 <i>\$17,467,766</i> the first				
18	year from Coronavirus Relief Funds cited in paragraph B.2. above for the Department of				
19	Medical Assistance for monthly retainer payments to Medicaid day support providers				
20	covering the period of August through December 2020. The Department shall determine				
21	the monthly retainer based on the monthly average retainer payments made by Medicaid				
22	for dates of service between April 1 and July 31, 2020 and billed, and paid by October 31,				
23	2020. The Department shall have the authority to implement these payments prior to the				
24	completion of any regulatory process to effect such changes.				
25	16. The appropriation in this item includes \$76,600,000 <i>\$74,941,000</i> the first year from				
26	Coronavirus Relief Funds cited in paragraph B.2. above to support stabilization of the				
27	child care industry and <i>increasing local capacity</i> for the provision of child care during the				
28	COVID-19 emergency.				
29	a: Out of this appropriation, \$60,000,000 is provided to support stabilization grants for				
30	child care providers and local community partnerships. The Department of Social				
31	Services, in collaboration with the Department of Education, shall award such grants with				
32	the goals of (1) preserving the long-term capacity of Virginia's early childhood and care				
33	system while programs are operating at reduced capacity during the COVID-19				
34	emergency; and (2) providing additional child care slots in the short-term.				
35	b: Out of this appropriation \$16,600,000 is provided for the Department of Social Services				
36	to contract with local partners to provide support to school divisions; local governments;				
37	and other entities; including religious institutions and community centers; for the provision				
38	of space to increase local capacity to provide care for school-age children; purchase				
39	personal protective equipment (PPE) and cleaning supplies; and provide a stable financial				
40	environment for the operation of these programs. School divisions; local governments; and				
41	local departments of social services shall cooperate with local partners receiving these				
42	funds to maximize the number of school-age children served. In addition; local partners				
43	are encouraged to use these funds to support a diverse set of providers with these funds				
44	including existing child day centers; family day homes; religious institutions; and other				
45	organizations seeking to provide such services. These funds shall be used prior to the				
46	expenditures of general fund amounts provided for this purpose as set forth in Item 350 of				
47	this act.				
48	c: Funds referenced in paragraphs a. and b. above may be redirected among paragraphs a.				
49	and b. to respond to greater need for either program or to ensure the use of Coronavirus				
50	Relief Funds is maximized prior to the federal deadline to incur Coronavirus Relief Fund				
51	expenses.				
52	17. The appropriation <i>allocations</i> in this item includes \$7,000,000 the first year from				
53	Coronavirus Relief Funds cited in paragraph B.2. above to the Department of Social				
54	Services for the Virginia Federation of Food Banks to provide <i>funding</i> \$1,000,000				
55	of the seven regional food banks.				

ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	18: Out of this appropriation, \$5,000,000 is provided for DSBSD - Small business assistance				
2	grants as a supplement to increase the grant size for the Rebuild Virginia program and expand				
3	the eligibility criteria so that small businesses as defined in § 2.2-1604 of the Code of Virginia				
4	that have suffered loss as a result of the COVID-19 pandemic may participate in the federal				
5	coronavirus relief funds available through the program including recreation and tourism small				
6	businesses that are Virginia-based.				
7	C. The Governor is authorized to appropriate, within this item or any other item of this act,				
8	any revenues deposited to the COVID-19 Relief Fund created pursuant to § 2.2-115.1 of the				
9	Code of Virginia. <i>The Governor shall appropriate funds from the COVID-19 Relief Fund for</i>				
10	<i>these purposes: (i) \$36,000,000 the first year and \$40,000,000 the second year for No Loss</i>				
11	<i>Payments as provided in Item 145, and (ii) \$25,000,000 for the Department of Small Business</i>				
12	<i>and Supplier Diversity for the purpose of awarding grants to small businesses through the</i>				
13	<i>Rebuild Virginia program. Eligible grant recipients shall meet the small business definition of</i>				
14	<i>§ 2.2-1604 of the Code of Virginia. Any additional appropriations shall be used - The</i>				
15	<i>Governor shall appropriate an amount up to \$95,227,730 the first year from the COVID-19</i>				
16	<i>Relief Fund for COVID-19 Local Relief Payments to be distributed to school divisions as</i>				
17	<i>provided in Item 145. Any additional appropriations shall be used for the purposes of</i>				
18	<i>responding to the impacts of the COVID-19 pandemic which shall include, but not be limited</i>				
19	<i>to, i) assistance for public education, ii) relief to small businesses, iii) assistance for housing</i>				
20	<i>and homelessness, iv) assistance for long term care facilities, and v) any other purpose</i>				
21	<i>designated by the Governor to address the impact of the COVID-19 pandemic. The Governor</i>				
22	<i>is authorized to transfer such appropriations and associated revenues to agencies designated to</i>				
23	<i>carry out the services required to address the COVID-19 pandemic. The Governor or his</i>				
24	<i>designee shall report the use of the COVID-19 Relief Fund to the Chairs of House</i>				
25	<i>Appropriations and Senate Finance and Appropriations Committees on a monthly basis: (i)</i>				
26	<i>the uses of the COVID-19 Relief fund, (ii) the total amount deposited to the COVID-19 Relief</i>				
27	<i>Fund, and (iii) the amount of skill game revenues distributed to each locality pursuant to</i>				
28	<i>enactment clause 2 of Chapters 1217 and 1277, 2020 Acts of Assembly.</i>				
29	D. The Governor is authorized to allocate the remaining amount of the estimated potential				
30	revenues to be received from the federal distributions of the Coronavirus Aid, Relief, and				
31	Economic Security (CARES) Act (P.L. 116-136) cited in paragraph B.1. above. However, the				
32	Governor shall, within two days of making any allocation action, make such plan available				
33	via electronic means to the Chairs of the House Appropriations and Senate Finance and				
34	Appropriations Committees.				
35	E. Any reports required by paragraphs A., or B., or C. above may be submitted electronically.				
36	However, reports in paragraphs A., B., C., or D. above are not eligible for deferral or delay as				
37	permitted under Item 4-8.01, a.4.a.) of this act.				
38	F. Any unexpended balance remaining in this item on June 30, 2021, or June 30, 2022, shall				
39	be carried forward on the books of the Comptroller and shall be available for expenditure in				
40	the next biennium.				
41	G. If, as of December 1, 2020 2021, the Governor determines that any of the amounts outlined				
42	in paragraphs B.1. through B.18. B of this item cannot be spent for the purposes outlined in				
43	such the subparagraphs under paragraph B., he shall have the authority to shift unspent				
44	allocations to any other purpose outlined in paragraph B. If, as of December 18, 2020, the				
45	Governor reports unspent allocations remain, all such amounts shall be transferred to				
46	Unemployment Compensation Fund established pursuant to § 60.2-300. However, if				
47	If Congress extends the expiration date for the use of Coronavirus Relief Funds, then the date by				
48	which the Governor shall be allowed to shift allocations is 30 days prior to the new expiration				
49	date for the use of the federal funds and any remaining unallocated funds as of 12 days prior				
50	to the expiration date shall be allocated to the Unemployment Compensation Fund.				
51	<i>H.1. If, after December 30, 2021, but prior to the required return of unspent federal</i>				
52	<i>Coronavirus Relief Funds, federal guidelines allow for unspent funds to be shifted to other</i>				
53	<i>qualifying expenses, the Governor shall have the authority to shift and reclassify such unspent</i>				
54	<i>amounts to eligible expenses in order to maximize the Commonwealth's use of the funds. Such</i>				
55	<i>unspent funds shall include any funds that are returned to the Commonwealth by</i>				
56	<i>subrecipients.</i>				
57	<i>2. If, after December 30, 2021, but prior to the required return of unspent federal</i>				

ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Coronavirus Relief Funds to the federal government, the Governor determines that</i>				
2	<i>unspent funds remain after any reclassification pursuant to paragraph H.1. above, the</i>				
3	<i>Governor shall transfer those unspent funds to the Unemployment Compensation Fund</i>				
4	<i>established pursuant to § 60.2-300 pursuant to federal guidelines to reimburse any</i>				
5	<i>qualifying expenses.</i>				
6	<i>3. The final disposition of such unspent funds shall be reported to the Chairs of the House</i>				
7	<i>Appropriations and Senate Finance and Appropriations Committees within 30 days of the</i>				
8	<i>completion of the transactions.</i>				
9	<i>I.1. There is hereby created in the state treasury a special nonreverting fund to be known</i>				
10	<i>as the Assistance for COVID-19 Trust Fund, referred to in this paragraph as "the Fund."</i>				
11	<i>The Fund shall be established on the books of the Comptroller. All funds appropriated to</i>				
12	<i>the Fund and any gifts, donations, grants, bequests, and other funds received on its behalf</i>				
13	<i>shall be paid into the state treasury and credited to the Fund. Interest earned on moneys</i>				
14	<i>in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the</i>				
15	<i>Fund, including interest thereon, at the end of each fiscal year shall not revert to the</i>				
16	<i>general fund but shall remain in the Fund. Any direct federal aid, approved by the U.S.</i>				
17	<i>Congress since January 1, 2021, that is provided to assist the Commonwealth with the</i>				
18	<i>revenue and economic impacts resulting from COVID-19 shall be deposited to the Fund.</i>				
19	<i>Moneys in the Fund shall be used for the purposes of responding to the revenue and</i>				
20	<i>economic impacts to the Commonwealth related to the Coronavirus Disease of 2019</i>				
21	<i>(COVID-19) pandemic. Expenditures and disbursements from the Fund shall be made by</i>				
22	<i>the State Treasurer on warrants issued by the Comptroller upon written request signed by</i>				
23	<i>the Governor pursuant to appropriations provided in a general appropriation act.</i>				
24	<i>2. No expenditure of funds from the ACT Fund shall be made unless specifically</i>				
25	<i>appropriated in a general appropriation act pursuant to Article X, Section 7, Constitution</i>				
26	<i>of Virginia.</i>				
27	480.	Financial Assistance For Educational and General			
28		Services (11000).....			\$4,000,000
29		Sponsored Programs (11004).....	\$4,000,000	\$4,000,000	\$4,000,000
30		Fund Sources: General.....	\$4,000,000	\$4,000,000	
31		Out of this appropriation, \$4,000,000 the first year from the general fund and \$4,000,000			
32		the second year from the general fund is provided for the Hampton Roads Biomedical			
33		Research Consortium.			
34	481.	Educational and General Programs (10000).....			\$31,800,000
35		Higher Education Instruction (10001).....	\$31,800,000	\$31,800,000	\$31,800,000
36		Fund Sources: General.....	\$31,800,000	\$31,800,000	
37		A. Out of this appropriation, \$31,800,000 the first year and \$31,800,000 the second year			
38		from the general fund is designated for the Tech Talent Investment Fund. These funds			
39		shall be allocated in accordance with provisions established in §23.1-1239 through §23.1-			
40		1243, Code of Virginia, and shall be used to support the efforts of qualified institutions to			
41		increase by fiscal year 2039 the number of new eligible degrees by at least 25,000 more			
42		degrees than the number of such degrees awarded in 2018 and to improve the readiness of			
43		graduates to be employed in technology-related fields and fields that align with traded-			
44		sector growth opportunities identified by the Virginia Economic Development			
45		Partnership. Funds may be used to support admissions and advising programs designed to			
46		convey labor market information to students to guide decisions to enroll in eligible degree			
47		programs and academic programs and to fund facility construction, renovation, and			
48		enhancement and equipment purchases related to the initiative to increase the number of			
49		eligible degrees awarded.			
50		B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of			
51		Understanding (MOU) through a negotiation process between the institution and the			
52		Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses,			
53		and degree production goals for a period ending in 2039. In addition, each institution shall			

ITEM 481.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	(i) submit an enrollment plan detailing the number of eligible degrees produced between July				
2	1, 2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to				
3	materially increase the enrollment, retention, and graduation of students pursuing eligible				
4	degrees, the resources necessary to accomplish such increase in enrollment, retention, and				
5	graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated				
6	number of in-state and out-of-state students enrolling in eligible degree programs; (iv)				
7	determine the existing capacity of current eligible degree programs; (v) propose plans to				
8	partner with other institutions to provide courses or programs that will lead to the completion				
9	of an eligible degree including articulation agreements with the Virginia Community College				
10	System to provide guaranteed admission for qualified students with an associate degree for				
11	transfer into an eligible degree program; (vi) allocate existing funds held by or appropriated to				
12	the institution to meet increased enrollment, retention, and graduation goals in eligible degree				
13	programs; and (vii) provide any other information deemed relevant.				
14	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its				
15	memorandum of understanding shall result in the adjustment of any future allocations from				
16	the Fund to the institution to reflect such discrepancy.				
17	D. Notwithstanding §23.1-1241 of the Code of Virginia, the Virginia Community College				
18	System may apply for a grant in fiscal year 2021.				
19	<i>E. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2020-22 biennium eligibility</i>				
20	<i>for grant payments shall be determined by the requirements stipulated in each institution's</i>				
21	<i>MOU. The designated reviewers shall propose any needed technical adjustments for</i>				
22	<i>consideration during the 2022 Session.</i>				
23	482. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the				
24	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge				
25	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the				
26	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond				
27	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation				
28	litigations, for petroleum pricing violations between 1973 and 1981.				
29	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized				
30	according to regulations and procedures of the five state energy conservation and benefits				
31	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide				
32	restitution to the broad class of parties injured by the alleged overcharges. These programs				
33	are:				
34	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.				
35	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.				
36	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.				
37	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.				
38	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.				
39	2. Any expenditure involving oil overcharges from the approved settlement In Re: The				
40	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in				
41	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-				
42	84-1432) shall be utilized to fund one or more energy-related programs which are designed to				
43	benefit, directly or indirectly, consumers of petroleum products. These programs shall be				
44	limited to:				
45	a. Administration and operation of the five energy conservation and benefit programs				
46	specified under the Warner Amendment (Section 155, P.L. 97-377),				
47	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and				
48	Appeals in Subpart V Refund Proceedings,				
49	c. Those programs referenced in the Chevron consent order (46 FR 52221), and				
50	d. Such other restitutionary programs approved by the District Court or the U.S. Department				

ITEM 482.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of Energy's Office of Hearings and Appeals.				
2	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,				
3	approval for the use of the funds must be obtained from the United States Department of				
4	Energy. Applications to the United States Department of Energy must be made through				
5	the Department of Mines, Minerals and Energy.				
6	D. The Governor shall submit such statements and reports as are required by court orders,				
7	settlements, or the Departments of Energy or Health and Human Services regarding use(s)				
8	of these funds and shall also report to the Chairmen of the House Appropriations and				
9	Senate Finance Committees on the activities funded by transfers from this Item only in				
10	fiscal years in which activities have occurred.				
11	482.10 Omitted.				
12	482.20 Miscellaneous Reversion Clearing Account				
13	(22600).....			(\$687,159,119)	(\$1,048,408,517)
14	Designated Reversions from Agency				
15	Appropriations (22601).....	(\$687,159,119)	(\$1,048,408,517)		
16	Fund Sources: General.....	(\$687,159,119)	(\$1,048,408,517)		
17	Authority: Discretionary Inclusion				
18	A.1. It is the intent of the General Assembly to reduce appropriations to recognize the loss				
19	of general fund revenue associated with the COVID-19 pandemic. To accomplish savings				
20	estimated at \$687,159,119 from the general fund the first year and \$1,048,408,517 from				
21	the general fund the second year; and notwithstanding other provisions set forth in this				
22	Act, the Department of Planning and Budget is hereby authorized to reduce general fund				
23	appropriations by the amounts listed below in subparagraph 2 and to transfer such				
24	amounts to this item from the general fund appropriations of each agency associated with				
25	the savings listed in subparagraph 2 below. Further, notwithstanding the provisions of this				
26	Act, any language associated with an appropriation listed in subparagraph 2 below shall				
27	not be applicable unless, after such reduction, a base amount of funding remains to which				
28	such language would be applicable or unless such language previously appeared in				
29	Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of				
30	this Act that reflect or include the amounts listed in subparagraph 2 below shall have no				
31	effect:				
32	2. Savings and totals by agency associated with the reduction of certain spending items				
33	included in Chapter 1289, 2020 Acts of Assembly:				
34			FY 2021		FY 2022
35	General District Courts (114)				
36	Fund additional district court clerk		(\$4,307,758)		\$0
37	positions				
38	Fund additional judgeship for 19th		(\$161,718)		\$0
39	Judicial District				
40	General District Courts (114) Total		(\$4,469,476)		\$0
41	Indigent Defense Commission (848)				
42	Provide funding for additional public		(\$2,849,044)		\$0
43	defenders				
44	Indigent Defense Commission (848)		(\$2,849,044)		\$0
45	Total				
46	Virginia State Bar (117)				
47	Additional funding to hire additional		(\$1,500,000)		(\$1,500,000)
48	housing attorneys to combat Virginia's				
49	housing crisis				
50	Virginia State Bar (117) Total		(\$1,500,000)		(\$1,500,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Compensation Board (157)				
2	Additional funding for Statewide	(\$600,000)		(\$600,000)	
3	Automated Victim Network System				
4	(SAVIN)				
5	Adjust entry-level salary increases for	(\$2,668,059)		(\$2,910,609)	
6	regional jail officers				
7	Adjust salary for circuit court clerks	(\$1,820,339)		(\$1,985,824)	
8	Adjust salary of constitutional office staff	(\$260,230)		(\$260,230)	
9	based on increases in locality population				
10	Establish a minimum of three staff in each	(\$358,578)		(\$391,176)	
11	Circuit Court Clerk's office				
12	Fund 25 percent of the staffing need in	(\$979,399)		(\$1,113,082)	
13	Sheriffs' offices				
14	Fund 25 percent of the staffing need in	(\$1,350,989)		(\$1,433,928)	
15	the Commonwealth's Attorneys offices				
16	Fund position to address agency	(\$119,775)		(\$119,775)	
17	information technology needs				
18	Provide salary adjustment for	(\$950,656)		(\$1,037,069)	
19	Commissioners of Revenue				
20	Provide salary adjustment for Treasurers'	(\$821,028)		(\$1,642,054)	
21	offices				
22	Provide technology funding to Circuit	(\$1,000,000)		(\$1,000,000)	
23	Court Clerks' offices				
24	Compensation Board (157) Total	(\$10,929,053)		(\$12,493,747)	
25	Department of Elections (132)				
26	Increase funding for the salaries of state-	(\$2,534,575)		(\$2,534,575)	
27	supported local employees				
28	Department of Elections (132) Total	(\$2,534,575)		(\$2,534,575)	
29	Department of Agriculture and				
30	Consumer Services (301)				
31	Enhance economic growth and food	(\$267,201)		(\$256,701)	
32	safety in the Commonwealth				
33	Fulfill Virginia's phase III watershed	(\$240,021)		(\$185,021)	
34	implementation plan				
35	Holiday Lake 4-H Center Improvements	(\$250,000)		\$0	
36	Project				
37	Department of Agriculture and	(\$757,222)		(\$441,722)	
38	Consumer Services (301) Total				
39	Department of Forestry (411)				
40	Establish apprenticeship program	(\$51,888)		(\$51,888)	
41	Establish hardwood forest habitat	(\$154,000)		(\$521,842)	
42	program				
43	Fulfill Virginia's phase III watershed	(\$433,016)		(\$433,016)	
44	implementation plan				
45	Plan for replacement of the agency's	(\$44,250)		\$0	
46	mission critical business system				
47	Department of Forestry (411) Total	(\$683,154)		(\$1,006,746)	
48	Economic Development Incentive				
49	Payments (312)				
50	Provide additional funding for the	(\$1,000,000)		(\$1,000,000)	
51	Governor's Motion Picture Opportunity				
52	Fund				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Support the Virginia Jobs Investment		\$0		(\$2,000,000)
2	Program				
3	Economic Development Incentive	(\$1,000,000)			(\$3,000,000)
4	Payments (312) Total				
5	Department of Housing and				
6	Community Development (165)				
7	Affordable Housing Pilot Program	(\$2,000,000)			\$0
8	Establish an Eviction Prevention and		\$0		(\$3,300,000)
9	Diversion Pilot Program				
10	Increase funding for Enterprise Zone	(\$250,000)			(\$250,000)
11	Grants				
12	Increase funding for the Southeast Rural	(\$600,000)			(\$600,000)
13	Community Assistance Project				
14	Increase support for Planning District	(\$294,000)			(\$294,000)
15	Commissions				
16	Industrial Revitalization Fund	(\$500,000)			(\$500,000)
17	Department of Housing and	(\$3,644,000)			(\$4,944,000)
18	Community Development (165) Total				
19	Department of Labor and Industry				
20	(181)				
21	Provide funding to support compliance	(\$1,483,850)			(\$1,483,850)
22	positions in the Virginia Occupational				
23	Safety and Health program				
24	Department of Labor and Industry	(\$1,483,850)			(\$1,483,850)
25	(181) Total				
26	Department of Small Business and				
27	Supplier Diversity (350)				
28	Provide funding to establish a statewide	(\$370,565)			(\$741,130)
29	strategic sourcing unit				
30	Department of Small Business and	(\$370,565)			(\$741,130)
31	Supplier Diversity (350) Total				
32	Virginia Economic Development				
33	Partnership (310)				
34	Expand the Custom Workforce		\$0		(\$4,679,613)
35	Incentive Program				
36	Expand the Virginia Business Ready	(\$12,500,000)			\$0
37	Sites Program				
38	Virginia Economic Development	(\$12,500,000)			(\$4,679,613)
39	Partnership (310) Total				
40	Virginia Tourism Authority (320)				
41	Increase funding for the Virginia	(\$100,000)			(\$100,000)
42	Coalfield Regional Tourism Authority				
43	Provide funding for Birthplace of	(\$50,000)			\$0
44	Country Music expansion				
45	Virginia Tourism Authority (320)	(\$150,000)			(\$100,000)
46	Total				
47	Department of Education, Central				
48	Office Operations (201)				
49	Address increased workload in the	(\$136,514)			(\$136,514)
50	Office of Teacher Education and				
51	Licensure				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Develop the Virginia Learner Equitable		\$0		(\$7,131,000)
2	Access Platform (VA LEAP)				
3	Increase support for Virginia Preschool	(\$650,000)			(\$650,000)
4	Initiative class observations and				
5	professional development				
6	Support annual Education Equity Summer	(\$135,000)			(\$135,000)
7	Institute				
8	Department of Education, Central	(\$921,514)			(\$8,052,514)
9	Office Operations (201) Total				
10	Direct Aid to Public Education (197)				
11	Active Learning grants	(\$250,000)			\$0
12	Alleghany-Covington consolidation		\$0		(\$582,000)
13	Blue Ridge PBS	(\$150,000)			(\$500,000)
14	Bonder and Amanda Johnson Community	(\$100,000)			\$0
15	Development Corporation				
16	Brooks Crossing Innovation and	(\$250,000)			(\$250,000)
17	Opportunity Center				
18	Chesterfield Recovery High School	(\$250,000)			(\$250,000)
19	Cost of Competing Adjustment	(\$9,555,229)			(\$9,968,849)
20	Enrollment loss	(\$2,540,119)			(\$2,102,530)
21	Expand access to school meals	(\$2,800,000)			(\$1,200,000)
22	Increase salaries for funded Standards of	(\$94,731,247)			(\$192,502,898)
23	Quality instructional and support				
24	positions				
25	Increase support for at-risk students	(\$26,164,313)			\$0
26	Increase support for Communities in	(\$760,000)			(\$760,000)
27	Schools				
28	Increase support for Jobs for Virginia		\$0		(\$1,670,000)
29	Graduates				
30	Literacy Lab - VPI Minority Educator	(\$300,000)			\$0
31	Fellowship				
32	Maximize pre-kindergarten access for at-	(\$35,027,435)			(\$11,122,649)
33	risk three- and four-year-old children				
34	Provide no loss funding to localities	(\$1,776,174)			(\$1,973,585)
35	Recruit and retain early childhood		\$0		(\$5,000,000)
36	educators				
37	Soundscapes - Newport News	(\$90,000)			\$0
38	Support the Western Virginia Public	(\$50,000)			(\$50,000)
39	Education Consortium				
40	YMCA Power Scholars Academies	(\$450,000)			(\$450,000)
41	Direct Aid to Public Education (197)	(\$175,244,517)			(\$228,382,511)
42	Total				
43	State Council of Higher Education for				
44	Virginia (245)				
45	Add funding for VIVA		\$0		(\$400,000)
46	Increase appropriation for internship	(\$300,000)			(\$1,300,000)
47	program				
48	Increase funding for Virginia Military	(\$750,000)			(\$750,000)
49	Survivors & Dependent Education				
50	Program				
51	Increase funding for Virginia Tuition	(\$4,100,000)			(\$7,900,000)
52	Assistance Grant Program (TAG)				
53	Provide funding for cost study	(\$150,000)			(\$150,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide funding for Grow Your Own		(\$125,000)		(\$125,000)
2	Teacher program				
3	Provide funding for Guidance to		(\$250,000)		(\$250,000)
4	Postsecondary Success				
5	Provide funding for the Virginia Earth		(\$220,375)		(\$220,375)
6	System Scholars program				
7	Provide funding for Title IX training		(\$100,000)		(\$100,000)
8	State Council of Higher Education for		(\$5,995,375)		(\$11,195,375)
9	Virginia (245) Total				
10	Christopher Newport University (242)				
11	Increase undergraduate student financial		(\$249,600)		(\$249,600)
12	assistance				
13	Christopher Newport University (242)		(\$249,600)		(\$249,600)
14	Total				
15	The College of William and Mary in				
16	Virginia (204)				
17	CWM - Graduate Aid (Research)		(\$79,400)		(\$119,300)
18	Increase undergraduate student financial		(\$133,000)		(\$133,000)
19	assistance				
20	The College of William and Mary in		(\$212,400)		(\$252,300)
21	Virginia (204) Total				
22	Richard Bland College (241)				
23	Increase undergraduate student financial		(\$154,400)		(\$154,300)
24	assistance				
25	RBC - Compliance, Accreditation and		(\$708,000)		(\$708,000)
26	Student Success				
27	Richard Bland College (241) Total		(\$862,400)		(\$862,300)
28	Virginia Institute of Marine Science				
29	(268)				
30	Fund saltwater fisheries survey		(\$250,000)		(\$250,000)
31	VIMS - Graduate Aid (Research)		(\$53,400)		(\$80,000)
32	VIMS - Manage Aquatic Diseases		(\$225,000)		(\$225,000)
33	Virginia Institute of Marine Science		(\$528,400)		(\$555,000)
34	(268) Total				
35	George Mason University (247)				
36	Increase undergraduate student financial		(\$6,945,000)		(\$6,944,900)
37	assistance				
38	Provide additional funding to support		\$0		(\$5,000,000)
39	enrollment growth				
40	Provide funding to support graduate		(\$53,400)		(\$80,000)
41	financial aid				
42	George Mason University (247) Total		(\$6,998,400)		(\$12,024,900)
43	James Madison University (216)				
44	Increase undergraduate student financial		(\$1,279,400)		(\$1,279,400)
45	assistance				
46	James Madison University (216) Total		(\$1,279,400)		(\$1,279,400)
47	Longwood University (214)				
48	Develop a 2 2 degree pathway in Early		(\$137,410)		(\$137,410)
49	Childhood Education				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Increase undergraduate student financial		(\$787,400)		(\$787,400)
2	assistance				
3	Longwood University (214) Total		(\$924,810)		(\$924,810)
4	Norfolk State University (213)				
5	Ensure continuation of Spartan Pathways		\$0		(\$150,000)
6	Implement academic advising model		\$0		(\$300,000)
7	Implement UTeach program		\$0		(\$250,000)
8	Increase storage and expand information		\$0		(\$2,500,000)
9	technology services				
10	Increase undergraduate student financial	(\$1,632,200)			(\$1,632,200)
11	assistance				
12	Launch Virginia College Affordability		\$0		(\$4,872,765)
13	Network initiative				
14	NSU - Center for African American		\$0		(\$250,000)
15	Policy				
16	Support First-Day Success program		\$0		(\$75,000)
17	Norfolk State University (213) Total	(\$1,632,200)			(\$10,029,965)
18	Old Dominion University (221)				
19	Increase undergraduate student financial	(\$5,337,000)			(\$5,337,000)
20	assistance				
21	Provide additional funding to support		\$0		(\$5,000,000)
22	enrollment growth				
23	Provide funding to support graduate	(\$165,800)			(\$248,600)
24	financial aid				
25	Support Virginia Symphony Orchestra	(\$250,000)			(\$250,000)
26	minority fellowships				
27	Old Dominion University (221) Total	(\$5,752,800)			(\$10,835,600)
28	Radford University (217)				
29	Increase undergraduate student financial	(\$2,538,400)			(\$2,538,400)
30	assistance				
31	Provide funding to reduce tuition at	(\$2,000,000)			(\$4,000,000)
32	Carilion Campus in Roanoke				
33	Radford University (217) Total	(\$4,538,400)			(\$6,538,400)
34	University of Mary Washington (215)				
35	Fredericksburg Pipeline Initiative	(\$386,500)			(\$568,000)
36	Increase undergraduate student financial	(\$470,400)			(\$470,300)
37	assistance				
38	University of Mary Washington (215)	(\$856,900)			(\$1,038,300)
39	Total				
40	University of Virginia (207)				
41	Fund Virginia Humanities Curriculum	(\$500,000)			(\$500,000)
42	and Humanities Ambassadors				
43	Increase undergraduate student financial	(\$320,400)			(\$320,300)
44	assistance				
45	Provide funding to support graduate	(\$222,800)			(\$334,200)
46	financial aid				
47	University of Virginia (207) Total	(\$1,043,200)			(\$1,154,500)
48	University of Virginia's College at Wise				
49	(246)				
50	Increase undergraduate student financial	(\$402,800)			(\$402,700)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	assistance				
2	University of Virginia's College at				
3	Wise (246) Total		(\$402,800)		(\$402,700)
4	Virginia Commonwealth University				
5	(236)				
6	Increase undergraduate student financial		(\$4,638,400)		(\$4,638,400)
7	assistance				
8	Provide additional funding to support		(\$7,500,000)		(\$2,500,000)
9	Massey Cancer Center				
10	Provide additional funding to support		(\$100,000)		(\$100,000)
11	the Center on Aging				
12	Provide additional funding to support		(\$300,000)		(\$300,000)
13	the Education Policy Institute				
14	Provide funding to support the Wilder		(\$250,000)		(\$250,000)
15	School of Government				
16	Provide graduate financial aid		(\$140,400)		(\$210,700)
17	Virginia Commonwealth University		(\$12,928,800)		(\$7,999,100)
18	(236) Total				
19	Virginia Community College System				
20	(260)				
21	Fund collaboration with Portsmouth		(\$386,746)		(\$386,746)
22	Public Schools' Minority & Women				
23	Business Enterprise Advisory				
24	Committee				
25	Fund hospitality apprenticeship program		(\$250,000)		(\$250,000)
26	Fund Hub for Innovation; Virtual		(\$1,000,000)		\$0
27	Reality; and Entrepreneurship				
28	Fund VWCC Healthcare Programs from		\$0		(\$385,177)
29	RUC Merger				
30	Implement the Get Skilled; Get a Job;		(\$36,000,000)		(\$35,000,000)
31	Give Back program				
32	Increase undergraduate student financial		(\$2,271,000)		(\$2,271,000)
33	assistance				
34	Provide funding for health science and		\$0		(\$350,000)
35	technology pilot				
36	Provide general operating support		(\$4,000,000)		(\$4,000,000)
37	Virginia Community College System		(\$43,907,746)		(\$42,642,923)
38	(260) Total				
39	Virginia Military Institute (211)				
40	Core Leadership course		(\$100,047)		(\$103,048)
41	Increase undergraduate student financial		(\$26,800)		(\$26,700)
42	assistance				
43	Math Education and Miller Academic		(\$122,500)		(\$126,000)
44	Centers				
45	Virginia Military Institute (211) Total		(\$249,347)		(\$255,748)
46	Virginia Polytechnic Institute and				
47	State University (208)				
48	Increase undergraduate student financial		(\$1,623,200)		(\$1,623,200)
49	assistance				
50	Provide funding to support graduate		(\$284,800)		(\$427,200)
51	financial aid				
52	Virginia Polytechnic Institute and		(\$1,908,000)		(\$2,050,400)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	State University (208) Total				
2	Virginia Cooperative Extension and				
3	Agricultural Experiment Station (229)				
4	Provide funding to support the Richmond		(\$50,000)		(\$50,000)
5	County Extension Agent				
6	Virginia Cooperative Extension and		(\$50,000)		(\$50,000)
7	Agricultural Experiment Station (229)				
8	Total				
9	Virginia State University (212)				
10	Expand Supplemental Instructional		\$0		(\$320,000)
11	program				
12	Implement Summer Bridge program		\$0		(\$442,350)
13	Implement UTeach program		\$0		(\$250,000)
14	Increase undergraduate student financial		(\$1,477,000)		(\$1,477,000)
15	assistance				
16	Launch Virginia College Affordability		\$0		(\$4,872,765)
17	Network				
18	Provide funding for data center		\$0		(\$144,000)
19	modernization				
20	Support Intrusive Advising Early		\$0		(\$150,000)
21	Warning System				
22	Virginia State University (212) Total		(\$1,477,000)		(\$7,656,115)
23	Cooperative Extension and				
24	Agricultural Research Services (234)				
25	Increase funding for state match		\$0		(\$1,535,054)
26	Cooperative Extension and		\$0		(\$1,535,054)
27	Agricultural Research Services (234)				
28	Total				
29	Jamestown-Yorktown Foundation				
30	(425)				
31	Commemoration closeout costs		(\$442,870)		(\$8,702)
32	Education Programs		(\$491,200)		(\$345,100)
33	Marketing and tourism promotion		(\$208,000)		(\$245,000)
34	One-time funding for site infrastructure		(\$167,113)		\$0
35	Jamestown-Yorktown Foundation		(\$1,309,183)		(\$598,802)
36	(425) Total				
37	The Library Of Virginia (202)				
38	Increase aid to local libraries		(\$1,000,000)		(\$1,000,000)
39	Provide funding for Virginia's Centennial		(\$95,000)		\$0
40	Commemoration of Women's Suffrage				
41	Provide funding to expedite release of		\$0		(\$400,000)
42	gubernatorial records				
43	The Library Of Virginia (202) Total		(\$1,095,000)		(\$1,400,000)
44	The Science Museum of Virginia (146)				
45	Security upgrades:		(\$210,000)		(\$210,000)
46	The Science Museum of Virginia (146)		(\$210,000)		(\$210,000)
47	Total				
48	Virginia Commission for the Arts (148)				
49	Increase support for grants		(\$1,645,886)		(\$2,645,886)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Commission for the Arts				
2	(148) Total		(\$1,645,886)		(\$2,645,886)
3	Virginia Museum of Fine Arts (238)				
4	Provide funding for storage lease costs		(\$400,000)		(\$400,000)
5	and IF upgrades				
6	Virginia Museum of Fine Arts (238)		(\$400,000)		(\$400,000)
7	Total				
8	Eastern Virginia Medical School				
9	(274)				
10	Provide base operating support		(\$625,000)		(\$625,000)
11	Eastern Virginia Medical School		(\$625,000)		(\$625,000)
12	(274) Total				
13	New College Institute (938)				
14	Provide additional support for staffing		(\$95,000)		(\$95,000)
15	New College Institute (938) Total		(\$95,000)		(\$95,000)
16	Institute for Advanced Learning and				
17	Research (885)				
18	Add funding for staffing		(\$95,000)		(\$95,000)
19	Institute for Advanced Learning and		(\$95,000)		(\$95,000)
20	Research (885) Total				
21	Roanoke Higher Education Authority				
22	(935)				
23	Academic student success center:		(\$213,254)		(\$146,356)
24	Security and safety:		(\$98,817)		(\$47,944)
25	Roanoke Higher Education Authority		(\$312,071)		(\$194,300)
26	(935) Total				
27	Southern Virginia Higher Education				
28	Center (937)				
29	Personnel & Technical Training		(\$293,972)		(\$95,000)
30	Equipment				
31	Southern Virginia Higher Education		(\$293,972)		(\$95,000)
32	Center (937) Total				
33	Southwest Virginia Higher Education				
34	Center (948)				
35	Add funding for staffing		(\$95,000)		(\$95,000)
36	Provide funding for Rural IF		(\$500,000)		(\$500,000)
37	Apprenticeship Program				
38	Southwest Virginia Higher Education		(\$595,000)		(\$595,000)
39	Center (948) Total				
40	Southeastern Universities Research				
41	Association Doing Business for				
42	Jefferson Science Associates, LLC				
43	(936)				
44	Leverage the Center for Nuclear		(\$250,000)		(\$250,000)
45	Femtography				
46	Southeastern Universities Research		(\$250,000)		(\$250,000)
47	Association Doing Business for				
48	Jefferson Science Associates, LLC				
49	(936) Total				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	In-State Undergraduate Tuition				
2	Moderation (980)				
3	Tuition moderation	(\$54,750,000)		(\$25,000,000)	
4	In-State Undergraduate Tuition	(\$54,750,000)		(\$25,000,000)	
5	Moderation (980) Total				
6	Department of Accounts Transfer				
7	Payments (162)				
8	Provide funding for a voluntary deposit to the Revenue Reserve Fund		\$0	(\$300,000,000)	
9					
10	Department of Accounts Transfer		\$0	(\$300,000,000)	
11	Payments (162) Total				
12	Department of the Treasury (152)				
13	Increase funding for a new position in the Cash Management and Investments Division	(\$100,003)		(\$109,093)	
14					
15					
16	Department of the Treasury (152) Total	(\$100,003)		(\$109,093)	
17	Children's Services Act (200)				
18	Increase training funds for the Children's Services Act	(\$50,000)		(\$50,000)	
19					
20	Children's Services Act (200) Total	(\$50,000)		(\$50,000)	
21	Department of Health (601)				
22	Add funding and a position for a wastewater infrastructure manager	(\$131,880)		(\$131,880)	
23					
24	Add funding for a data management system for Virginia's Drinking Water Program	(\$150,000)		(\$250,000)	
25					
26					
27	Add funding for building Office of Health Equity infrastructure and capacity	(\$150,000)		(\$150,000)	
28					
29	Add funding for community health workers - two year pilot		\$0	(\$289,168)	
30					
31	Adds positions for the Shellfish Safety Division	(\$168,270)		(\$168,270)	
32					
33	Establish Behavioral Health Loan Repayment Program	(\$1,600,000)		(\$1,600,000)	
34					
35	Establish Nursing Preceptor Incentive Program	(\$500,000)		(\$500,000)	
36					
37	Establish Sickle Cell Patient Assistance Program	(\$250,000)		(\$250,000)	
38					
39	Establish the Virginia Sexual and Domestic Violence Prevention Fund	(\$750,000)		(\$750,000)	
40					
41	Fund Behavioral Health Loan Repayment Program and Nursing Preceptor Incentive Position	(\$88,914)		(\$88,914)	
42					
43					
44	Increase general fund and nongeneral fund appropriation related to the EPA Drinking Water State Revolving Fund grant	(\$482,400)		(\$482,400)	
45					
46					
47					
48	Increase Hampton Roads Proton Therapy Institute funding	(\$1,500,000)		(\$1,500,000)	
49					
50	Increase support for poison control centers	(\$1,500,000)		\$0	
51					
52	Increase support for Special Olympics	(\$10,000)		(\$10,000)	

ITEM 482.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia			
2	Increases in rent for Local Health	(\$75,889)		(\$75,889)
3	Department facilities			
4	Support a position at the Mel Leaman	(\$30,000)		(\$30,000)
5	Free Clinic			
6	Department of Health (601) Total	(\$7,387,353)		(\$6,276,521)
7	Department of Medical Assistance			
8	Services (602)			
9	Add Medicaid Adult Dental Benefits	(\$8,743,420)		(\$7,818,096)
10	Allow FAMIS MOMS to access	(\$307,500)		(\$356,775)
11	substance use disorder treatment in an			
12	institution for mental disease			
13	Allow Overtime for Personal Care	(\$6,399,753)		\$0
14	Attendants			
15	Eliminate 40 quarter work requirement	(\$879,068)		\$0
16	for legal permanent residents			
17	Enhance behavioral health services	(\$3,028,038)		\$0
18	Exempt Live-in Caretakers from EVV	(\$507,500)		(\$373,000)
19	Program			
20	Expand opioid treatment services	(\$421,476)		(\$1,273,633)
21	Expand Tobacco Cessation Coverage	(\$34,718)		(\$34,718)
22	Extend FAMIS MOMS' postpartum	(\$836,202)		\$0
23	coverage to 12 months			
24	Fund costs of Medicaid-reimbursable	(\$486,951)		(\$2,293,826)
25	STEP-VA services			
26	Fund home visiting services	\$0		(\$11,750,159)
27	Fund Managed Care Contract Changes	(\$812,600)		(\$1,014,350)
28	Implement episodic payment models for	(\$75,957)		(\$124,707)
29	certain conditions			
30	Increase DD Waiver Provider Rates	(\$10,697,610)		\$0
31	Using Updated Data			
32	Increase Developmental Disability (DD)	(\$3,639,663)		\$0
33	waiver rates			
34	Increase Medicaid Nursing Facility	(\$6,794,541)		\$0
35	Reimbursement			
36	Increase Medicaid Rates for	(\$253,376)		\$0
37	Anesthesiologists			
38	Increase mental health provider rates	(\$2,374,698)		\$0
39	Increase Payment Rate by 9.5% for	(\$493,097)		(\$506,903)
40	Nursing Homes with Special			
41	Populations			
42	Increase Rate for Adult Day Health Care	(\$796,755)		(\$833,109)
43	Increase Rates for Psychiatric	(\$7,599,696)		\$0
44	Residential Treatment Facilities			
45	Increase rates for skilled and private	(\$6,245,286)		\$0
46	duty nursing services			
47	Medicaid MCO Reimbursement for	(\$345,621)		\$0
48	Durable Medical Equipment			
49	Medicaid Works for Individuals with	(\$114,419)		(\$228,838)
50	Disabilities			
51	Modify Capital Reimbursement for	(\$119,955)		(\$119,955)
52	Certain Nursing Facilities			
53	Modify Nursing Facility Operating	(\$733,303)		(\$754,247)
54	Rates at Four Facilities			

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide care coordination prior to release		(\$347,803)		(\$465,440)
2	from incarceration				
3	Supplemental Payments for Children's		(\$354,766)		(\$354,766)
4	National Medical Center				
5	Department of Medical Assistance		(\$63,443,772)		(\$28,302,522)
6	Services (602) Total				
7	Department of Behavioral Health and				
8	Developmental Services (720)				
9	Adverse Childhood Experiences Initiative		(\$143,260)		(\$143,260)
10	Alternative Transportation from State		(\$150,000)		(\$150,000)
11	Hospitals				
12	Increase funding for statewide discharge		\$0		(\$2,500,000)
13	assistance plans				
14	Jewish Foundation for Group Homes		(\$89,396)		(\$35,818)
15	Pilot Programs for facility census		(\$3,750,000)		(\$3,750,000)
16	reduction				
17	Provide additional funds for the Virginia		(\$2,112,194)		\$0
18	Mental Health Access Program				
19	Provide funds for administrative costs of		(\$726,807)		(\$1,222,908)
20	STEP-VA				
21	Train workforce in preparation for		(\$129,253)		(\$129,253)
22	behavioral health redesign				
23	Department of Behavioral Health and		(\$7,100,910)		(\$7,931,239)
24	Developmental Services (720) Total				
25	Grants to Localities (790)				
26	Expand forensic discharge planning		(\$1,400,000)		(\$2,100,800)
27	programs in jails				
28	Increase permanent supportive housing		(\$5,500,000)		\$0
29	capacity				
30	Provide funds for partial implementation		(\$19,704,173)		\$0
31	of STEP-VA				
32	Grants to Localities (790) Total		(\$26,604,173)		(\$2,100,800)
33	Mental Health Treatment Centers				
34	(792)				
35	Add critical clinical staffing at the		(\$765,428)		(\$765,428)
36	Commonwealth Center for Children and				
37	Adolescents				
38	Increase funding for safety and security in		(\$2,299,637)		(\$3,066,182)
39	state facilities				
40	Provide for increased pharmacy costs at		(\$966,638)		(\$966,638)
41	state facilities				
42	Mental Health Treatment Centers		(\$4,031,703)		(\$4,798,248)
43	(792) Total				
44	Virginia Center for Behavioral				
45	Rehabilitation (794)				
46	Support expanded facility and projected		(\$536,003)		(\$5,393,750)
47	census growth				
48	Virginia Center for Behavioral		(\$536,003)		(\$5,393,750)
49	Rehabilitation (794) Total				
50	Department for Aging and				
51	Rehabilitative Services (262)				
52	Align personal attendant services hourly		(\$99,320)		(\$99,320)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	pay with Medicaid rates				
2	Brain Injury Services	(\$1,000,000)		(\$1,000,000)	
3	Centers for Independent Living	(\$425,000)		(\$425,000)	
4	Dementia Case Management	(\$150,000)		(\$150,000)	
5	Jewish Social Services Agency	\$0		(\$50,000)	
6	Department for Aging and	(\$1,674,320)		(\$1,724,320)	
7	Rehabilitative Services (262) Total				
8	Wilson Workforce and Rehabilitation				
9	Center (203)				
10	Funding for Vehicle Purchase	(\$80,000)		\$0	
11	Wilson Workforce and Rehabilitation	(\$80,000)		\$0	
12	Center (203) Total				
13	Department of Social Services (765)				
14	Adjust local staff minimum salary to	(\$5,592,707)		(\$5,592,707)	
15	stabilize workforce				
16	Allocate one-time funding for the Laurel	(\$500,000)		\$0	
17	Center				
18	Continue Linking Systems of Care	(\$187,443)		(\$467,116)	
19	program				
20	Create a driver's license program for	(\$100,000)		(\$200,000)	
21	foster care youth				
22	Fund 2-1-1 VIRGINIA contract costs	(\$153,614)		(\$153,614)	
23	Fund adult licensing and child welfare	\$0		(\$2,130,394)	
24	unit licensing				
25	Fund an evaluation team for evidence-	(\$801,328)		(\$765,187)	
26	based practices				
27	Fund child welfare systems	(\$250,000)		\$0	
28	improvements				
29	Fund emergency shelter management	(\$492,800)		(\$154,000)	
30	software and application				
31	Fund foster care and adoptions cost of	(\$2,262,173)		(\$2,262,173)	
32	living adjustments				
33	Fund local departments of social	(\$12,455,329)		(\$8,718,730)	
34	services prevention services				
35	Fund the child welfare forecast	(\$722,339)		(\$722,339)	
36	Fund the replacement of the agency	(\$2,220,134)		(\$431,638)	
37	licensing system				
38	Implement emergency approval process	(\$75,000)		(\$75,000)	
39	for kinship caregivers				
40	Implement Family First evidence-based	(\$1,074,500)		(\$1,074,500)	
41	services				
42	Improve planning and operations of	(\$188,945)		(\$152,117)	
43	state-run emergency shelters				
44	Increase TANF cash assistance benefits	(\$579,950)		\$0	
45	by five percent				
46	Provide prevention services for children	(\$3,410,050)		(\$8,410,050)	
47	and families				
48	Department of Social Services (765)	(\$31,066,312)		(\$31,309,565)	
49	Total				
50	Department for the Blind and Vision				
51	Impaired (702)				
52	Increase workforce services for vision	(\$1,583,020)		(\$1,583,020)	
53	impaired individuals				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Maintain independent living teachers for		(\$397,842)		(\$397,842)
2	blind; vision impaired; or DeafBlind				
3	individuals				
4	Department for the Blind and Vision		(\$1,980,862)		(\$1,980,862)
5	Impaired (702) Total				
6	Department of Conservation and				
7	Recreation (199)				
8	Environmental Literacy Program		(\$170,000)		(\$170,000)
9	Establish a dam safety lead engineer		(\$170,758)		(\$170,758)
10	position				
11	Increase dam safety floodplain		(\$229,637)		(\$229,637)
12	management positions				
13	Pocahontas State Park New Cabin O&M		(\$152,273)		(\$152,273)
14	Provide a supplemental deposit to the		\$0		(\$25,410,000)
15	Water Quality Improvement Fund				
16	Provide for preventative maintenance		(\$500,000)		(\$500,000)
17	needs at state parks				
18	Riverfront Park Danville		(\$740,000)		\$0
19	Support state park operations		(\$556,000)		(\$556,000)
20	Department of Conservation and		(\$2,518,668)		(\$27,188,668)
21	Recreation (199) Total				
22	Department of Environmental Quality				
23	(440)				
24	Air Protection		(\$1,386,451)		(\$1,978,451)
25	Land Protection		(\$1,659,834)		(\$1,659,834)
26	Water Protection		(\$3,142,973)		(\$8,309,747)
27	Department of Environmental Quality		(\$6,189,258)		(\$11,948,032)
28	(440) Total				
29	Department of Historic Resources (423)				
30	Funding for confederate graves		\$0		(\$83,570)
31	Provide additional funding and positions		(\$159,479)		(\$159,479)
32	for underwater archaeology program				
33	Provide additional funding for the		(\$250,000)		(\$250,000)
34	Battlefield Preservation Fund				
35	Provide additional funding to support		(\$123,360)		(\$123,360)
36	staff salaries				
37	Provide funding to County of Arlington		(\$75,000)		\$0
38	Provide funding to increase the Director's		(\$15,968)		(\$15,968)
39	salary				
40	Provide funding to support a cemetery		(\$108,337)		(\$108,337)
41	preservationist position				
42	Department of Historic Resources (423)		(\$732,144)		(\$740,714)
43	Total				
44	Marine Resources Commission (402)				
45	Provide funding for a coastal resiliency		(\$78,250)		(\$78,150)
46	manager position				
47	Provide funding for a position in the		(\$81,795)		(\$57,695)
48	fisheries observer program				
49	Provide funding for outboard motors		(\$96,436)		\$0
50	Provide funding for the removal of a		(\$250,000)		\$0
51	derelict barge in Belmont Bay				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide funding for unmanned aerial		(\$18,672)		\$0
2	vehicles				
3	Virginia Aquarium and Marine Science		(\$50,000)		\$0
4	Foundation				
5	Marine Resources Commission (402)		(\$575,153)		(\$135,845)
6	Total				
7	Department of Corrections (799)				
8	Adjust salaries for correctional officers		(\$6,831,121)		(\$7,864,561)
9	Fund pilot programs between the		(\$3,646,925)		(\$5,935,253)
10	Department of Corrections and				
11	university health systems to provide				
12	offender medical care				
13	Implement an electronic healthcare		\$0		(\$8,935,649)
14	records system in all state correctional				
15	facilities				
16	Provide additional operating funds for		(\$994,331)		(\$994,331)
17	Lawrenceville Correctional Center				
18	Provide funding to study offender		(\$500,000)		\$0
19	medical service delivery in state				
20	correctional facilities				
21	Department of Corrections (799)		(\$11,972,377)		(\$23,729,794)
22	Total				
23	Department of Criminal Justice				
24	Services (140)				
25	Immigration Legal and Social Services		(\$250,000)		(\$250,000)
26	Grant Funding				
27	Increase funding for pre-release and		(\$500,000)		\$0
28	post-incarceration services				
29	Provide funding to expand pretrial and		(\$1,150,000)		\$0
30	local probation services				
31	Provide security grant aid to localities		(\$1,500,000)		(\$1,500,000)
32	State Aid to Localities with Police		(\$8,628,574)		(\$8,628,574)
33	Departments				
34	Department of Criminal Justice		(\$12,028,574)		(\$10,378,574)
35	Services (140) Total				
36	Department of Emergency				
37	Management (127)				
38	Provide funding to migrate software and		(\$1,505,760)		(\$1,043,336)
39	agency-owned servers to the cloud				
40	Department of Emergency		(\$1,505,760)		(\$1,043,336)
41	Management (127) Total				
42	Department of Fire Programs (960)				
43	Provide general fund appropriation to		(\$24,886)		(\$24,886)
44	support one position				
45	Department of Fire Programs (960)		(\$24,886)		(\$24,886)
46	Total				
47	Department of Forensic Science (778)				
48	Fund information technology analyst		(\$185,160)		(\$246,880)
49	positions				
50	Fund laboratory equipment maintenance		(\$248,000)		(\$368,000)
51	contracts				
52	Department of Forensic Science (778)		(\$433,160)		(\$614,880)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total				
2	Virginia Parole Board (766)				
3	Provide funding for a part-time release		(\$42,319)		(\$42,319)
4	planning coordinator position				
5	Provide funding for part-time		(\$406,392)		(\$406,392)
6	investigators				
7	Virginia Parole Board (766) Total		(\$448,711)		(\$448,711)
8	Department of Veterans Services (912)				
9	Provide funding for the National Museum		(\$3,000,000)		\$0
10	of the United States Army				
11	Support mental health and benefits		(\$1,045,040)		(\$1,276,753)
12	positions and fund maintenance and				
13	information technology needs				
14	Virginia Women Veterans Program		(\$106,139)		(\$106,139)
15	Department of Veterans Services (912)		(\$4,151,179)		(\$1,382,892)
16	Total				
17	Department of Military Affairs (123)				
18	Increase funding for state tuition		(\$250,000)		(\$250,000)
19	assistance				
20	Department of Military Affairs (123)		(\$250,000)		(\$250,000)
21	Total				
22	Central Appropriations (995)				
23	Adjust funding for changes in the cost of		(\$1,742,906)		(\$2,518,778)
24	rent for enhanced security				
25	Adjust funding to agencies for		(\$180,746)		(\$180,746)
26	information technology auditors and				
27	security officers				
28	Adjust general fund support to agencies		(\$161,465)		(\$223,189)
29	for increased internal service fund rates				
30	Compensation Actions for State		(\$118,087,286)		(\$146,766,525)
31	Employees and State-Supported Locals				
32	Reduce state employee retiree health		(\$3,881,799)		(\$4,050,565)
33	insurance credit amortization period				
34	Upgrade the Integrated Flood Observation		(\$1,000,000)		(\$1,000,000)
35	and Warning System (IFLOWS)				
36	Central Appropriations (995) Total		(\$125,054,202)		(\$154,739,803)
37	Virginia Workers' Compensation				
38	Commission (191)				
39	Fund medical expenses for victims of		(\$4,708,576)		(\$4,708,576)
40	sexual assault				
41	Virginia Workers' Compensation		(\$4,708,576)		(\$4,708,576)
42	Commission (191) Total				
43			(\$687,159,119)		(\$1,048,408,517)
44	Total for Central Appropriations.....			(\$505,529,896)	(\$767,900,321)
45				\$63,830,293	\$409,772,572
46	Fund Sources: General.....	(\$578,383,617)	(\$840,754,042)		
47		(\$9,023,428)	\$336,918,851		
48	Higher Education Operating.....	\$3,525,816	\$3,525,816		
49	Trust and Agency.....	\$69,327,905	\$69,327,905		

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	TOTAL FOR CENTRAL APPROPRIATIONS.....			(\$505,529,896)	(\$767,900,321)
2				\$63,830,293	\$409,772,572
3	Fund Sources: General.....	(\$578,383,617)	(\$840,754,042)		
4		(\$9,023,428)	\$336,918,851		
5	Higher Education Operating.....	\$3,525,816	\$3,525,816		
6	Trust and Agency.....	\$69,327,905	\$69,327,905		
7	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$65,088,540,817	\$65,711,422,783
8				\$65,769,183,994	\$69,454,971,331
9	General Fund Positions.....	48,925.16	49,040.66		
10		48,937.16	49,397.22		
11	Nongeneral Fund Positions.....	66,616.62	66,997.62		
12		66,615.62	67,160.46		
13	Position Level.....	115,541.78	116,038.28		
14		115,552.78	116,557.68		
15	Fund Sources: General.....	\$22,063,498,617	\$22,719,991,362		
16		\$22,086,174,841	\$24,598,282,737		
17	Special.....	\$1,669,568,037	\$1,628,559,985		
18		\$1,652,938,794	\$1,616,062,699		
19	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107		
20		\$9,675,880,238	\$9,830,927,696		
21	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659		
22		\$7,452,158,239	\$7,545,441,398		
23	Enterprise.....	\$1,542,965,762	\$1,590,128,241		
24		\$1,634,763,263	\$1,683,280,334		
25	Internal Service.....	\$2,115,253,639	\$2,231,861,108		
26		\$2,127,455,883	\$2,293,917,698		
27	Trust and Agency.....	\$2,338,937,945	\$2,408,398,658		
28		\$2,428,022,502	\$2,486,301,516		
29	Debt Service.....	\$358,087,772	\$358,087,772		
30	Dedicated Special Revenue.....	\$3,491,360,613	\$3,502,349,726		
31		\$3,538,334,356	\$3,776,514,062		
32	Federal Trust.....	\$14,073,320,563	\$14,127,759,165		
33		\$14,815,368,106	\$15,266,155,419		

ITEM 483.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	INDEPENDENT AGENCIES					
2	§ 1-136. STATE CORPORATION COMMISSION (171)					
3	483.	Regulation of Business Practices (55200).....			\$76,361,907	\$76,899,542
4					\$76,629,207	\$78,503,342
5		Corporation Commission Clerk's Services (55203).....	\$17,827,059	\$17,827,059		
6			\$17,889,459	\$18,201,459		
7		Regulation of Investment Companies, Products and				
8		Services (55210).....	\$9,611,751	\$9,611,751		
9			\$9,665,901	\$9,936,651		
10		Regulation of Financial Institutions (55215).....	\$15,499,101	\$16,036,736		
11			\$15,557,726	\$16,388,486		
12		Regulation of Insurance Industry (55216).....	\$33,423,996	\$33,423,996		
13			\$33,516,121	\$33,976,746		
14		Fund Sources: Special.....	\$76,361,907	\$76,899,542		
15			\$76,629,207	\$78,503,342		
16		Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,				
17		Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,				
18		Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter 8,				
19		Code of Virginia.				
20		A. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year is				
21		designated for replacement of the Clerk's Information System.				
22		B. Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year				
23		is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017,				
24		which allows the Commission to absorb the credit card and eCheck convenience fees as				
25		opposed to passing them on to the filers and also grants the Commission the discretion to not				
26		charge a fee for providing copies of certain documents.				
27	484.	Regulation of Public Utilities (56300).....			\$30,238,557	\$30,238,557
28					\$30,457,232	\$31,550,607
29		Regulation of Utility Companies (56301).....	\$30,238,557	\$30,238,557		
30			\$30,457,232	\$31,550,607		
31		Fund Sources: Special.....	\$27,581,157	\$27,581,157		
32			\$27,796,897	\$28,875,597		
33		Dedicated Special Revenue.....	\$607,400	\$607,400		
34			\$610,335	\$625,010		
35		Federal Trust.....	\$2,050,000	\$2,050,000		
36		Authority: Title 56, Chapter 10, Code of Virginia.				
37	485.	Distribution of Fees From and To Regulated Entities			\$8,754,461	\$9,176,160
38		and Localities (56400).....				
39		Distribution of Uninsured Motorist Fee (56401).....	\$8,238,365	\$8,660,064		
40		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
41		Fund Sources: Trust and Agency.....	\$8,754,461	\$9,176,160		
42		Authority: § 58.1-2652, Code of Virginia.				
43	486.	Administrative and Support Services (59900).....			\$0	\$0
44		Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of				
45		Virginia.				
46		A. Operational costs for this program shall be paid solely from charges to agency programs.				
47		B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$186,961				
48		from July 1, 2020 to June 30, 2022, and for the other two Commissioners of the State				
49		Corporation Commission, each at \$184,913 from July 1, 2020 to June 30, 2022.				

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State			
2	Corporation Commission shall continue the following annual registration fees for			
3	domestic and foreign corporations. The new annual rates shall be \$100 for every foreign			
4	and domestic corporation authorized to do business in the Commonwealth whose number			
5	of authorized shares is 5,000 shares or less. Any such corporation whose number of			
6	authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30			
7	for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700.			
8	The commission shall deposit these funds into a special fund and transfer three-fourths of			
9	the receipts to the general fund semiannually.			
10	D. The Acts of Assembly Chapter 734 and Chapter 636 of 2019 shall not become effective			
11	until July 1, 2021.			
12	487. Plan Management (40800).....		\$8,323,671	\$13,352,671
13			\$8,687,696	\$28,436,821
14	Federal Health Benefit Exchange Plan			
15	Management (40801).....	\$103,671	\$103,671	
16	State Health Benefit Exchange Plan Management			
17	(40802).....	\$8,220,000	\$13,249,000	
18		\$8,584,025	\$28,333,150	
19	Fund Sources: General.....	\$103,671	\$103,671	
20		\$453,671		
21	Special.....	\$8,220,000	\$13,249,000	
22			\$0	
23	Dedicated Special Revenue.....	\$14,025	\$28,333,150	
24	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States			
25	Code.			
26	A. There is hereby appropriated to the State Corporation Commission \$103,671 the first			
27	year and \$103,671 the second year from the general fund to pay for the plan management			
28	functions authorized in Chapter 670 of the Acts of Assembly of 2013.			
29	B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may			
30	authorize either a working capital advance or an interest-free treasury loan in an amount			
31	not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs			
32	and other costs associated with the implementation of a State Health Benefit Exchange.			
33	The Secretary of Finance may extend the repayment plan for any such working capital			
34	advance or interest-free treasury loan for a period longer than twelve months.			
35	2. The State Corporation Commission may use a portion of the user fees collected from			
36	health insurance carriers participating in the State Health Benefit Exchange to repay the			
37	working capital advance or interest-free treasury loan authorized in B.1.			
38	C.1. Notwithstanding § 38.2-3418.18, as enacted during the 2020 Regular Session of the			
39	General Assembly, coverage of hearing aids for children shall not become effective until			
40	the Health Insurance Reform Commission, established pursuant to Chapter 53 (§ 30-339 et			
41	seq.) of Title 30 of the Code of Virginia, has completed an assessment of such coverage in			
42	accordance with the requirements of § 30-343 of the Code of Virginia, including a joint			
43	assessment by the Bureau of Insurance of the State Corporation Commission and the Joint			
44	Legislative Audit and Review Commission of the social and financial impact of the			
45	proposed mandate in accordance with § 30-343 of the Code of Virginia and the impact of			
46	the proposed mandate on health care providers, access to health care services, and the cost			
47	of health care in the Commonwealth and any process changes required to implement the			
48	mandated benefit. In addition, the Joint Legislative Audit and Review Commission and			
49	the Bureau of Insurance shall jointly examine whether changes could be made to the			
50	Essential Health Benefits Benchmark Plan to include hearing aids for minors as an			
51	essential health benefit without cost to the Commonwealth.			
52	2. The Health Insurance Reform Commission, the Bureau of Insurance, and the Joint			
53	Legislative Audit and Review Commission shall report their findings to the Chairs of the			
54	House Appropriations and Senate Finance and Appropriations Committees by November			
55	1, 2020.			

ITEM 487.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. If the findings determine that no fiscal impact shall be incurred by the Commonwealth,				
2	such coverage may commence on July 1, 2021.				
3	<i>D. Out of this appropriation, \$350,000 the first year from the general fund is provided for</i>				
4	<i>development and submission of a state innovation waiver request pursuant to § 1332 of the</i>				
5	<i>Affordable Care Act, to establish the Commonwealth Health Reinsurance Program, pursuant</i>				
6	<i>to House Bill 2332, 2021 General Assembly, and to implement the bill's provisions for the</i>				
7	<i>program.</i>				
8	Total for State Corporation Commission.....			\$123,678,596	\$129,666,930
9				\$124,528,596	\$147,666,930
10	Nongeneral Fund Positions.....	699.00	715.00		
11	Position Level.....	699.00	715.00		
12	Fund Sources: General.....	\$103,671	\$103,671		
13		\$453,671			
14	Special.....	\$112,163,064	\$117,729,699		
15		\$112,646,104	\$107,378,939		
16	Trust and Agency.....	\$8,754,461	\$9,176,160		
17	Dedicated Special Revenue.....	\$607,400	\$607,400		
18		\$624,360	\$28,958,160		
19	Federal Trust.....	\$2,050,000	\$2,050,000		
20					
	§ 1-137. VIRGINIA LOTTERY (172)				
21	488. State Lottery Operations (81100).....			\$109,713,870	\$106,213,870
22				\$133,130,670	\$119,830,670
23	Regulation and Law Enforcement (81105).....	\$3,429,368	\$3,429,368		
24			\$5,679,368		
25	Gaming Operations (81106).....	\$95,313,077	\$91,813,077		
26		\$118,729,877	\$105,429,877		
27	Administrative Services (81107).....	\$10,971,425	\$10,971,425		
28			\$8,721,425		
29	Fund Sources: Enterprise.....	\$107,463,870	\$103,963,870		
30		\$130,880,670	\$117,580,670		
31	Dedicated Special Revenue.....	\$2,250,000	\$2,250,000		
32	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.				
33	A. Out of the amounts for Virginia Lottery Operations shall be paid:				
34	1. Reimbursement for compensation and reasonable expenses of the members of the Virginia				
35	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
36	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-				
37	4022, Code of Virginia.				
38	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
39	pursuant to Article X, Section 7-A, Constitution of Virginia.				
40	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the				
41	combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of				
42	Virginia, and an additional appropriation of up to \$16 million the first year and \$16 million				
43	the second year from the Gaming Proceeds Fund shall be provided to cover the costs of				
44	regulation and oversight activities related to Casino Gaming in the event casino operators				
45	become licensed in Virginia.				
46	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a				
47	combination of ongoing licensing and fees related to the activities described in Title 58.1,				
48	Chapter 40, Code of Virginia. \$2,250,000 the first year and \$2,250,000 the second year from				
49	nongeneral funds is provided for Sports Betting regulation and oversight activities.				
50	D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
51	authorize an interest-free treasury loan for the Virginia Lottery to fund start-up costs				

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	associated with the implementation of Casino Gaming and Sports Betting activities as				
2	enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend				
3	the repayment plan for any such interest-free treasury loan for a period of longer than				
4	twelve months.				
5	E.1. The Director of the Virginia Lottery shall convene a working group consisting of				
6	relevant agency personnel and representatives from a suitable cross-section of the Lottery-				
7	licensed sales agents, to meet at least three times between July 1, 2020 and January 1,				
8	2021 to examine the following: (i) Virginia Lottery sales agent compensation, including				
9	standard commissions and any bonuses and incentives which are paid; (ii) how Virginia				
10	Lottery sales agent compensation compares to jurisdictions that border Virginia; and (iii)				
11	the impacts on sales agent commissions when Lottery purchases are made by means other				
12	than cash.				
13	2. The Director is to share conclusions of the working group's analysis with the Chairs of				
14	the House Appropriations Committee and the Senate Finance and Appropriations				
15	Committee no later than January 1, 2021.				
16	489. Disbursement of Lottery Prize Payments (81200)				
17	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000
18	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000		
19	Fund Sources: Enterprise.....		a sum sufficient		
20	Authority: Title 58.1, Chapter 40, Code of Virginia.				
21	There is hereby appropriated from affected funds in the state treasury, for payment of				
22	prizes awarded by the state lottery and of commissions to lottery sales agents, in				
23	accordance with law, a sum sufficient.				
24	Total for Virginia Lottery.....			\$459,713,870	\$456,213,870
25				\$483,130,670	\$469,830,670
26	Nongeneral Fund Positions.....	419.00	419.00		
27	Position Level.....	419.00	419.00		
28	Fund Sources: Enterprise.....	\$457,463,870	\$453,963,870		
29		\$480,880,670	\$467,580,670		
30	Dedicated Special Revenue.....	\$2,250,000	\$2,250,000		
31	§ 1-138. VIRGINIA COLLEGE SAVINGS PLAN (174)				
32	490. Investment, Trust, and Insurance Services (72500)				
33	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000
34	Payments for Tuition and Educational Expense				
35	Benefits (72505).....	\$250,000,000	\$250,000,000		
36	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000		
37	Authority: Title 23.1, Chapter 7, Code of Virginia.				
38	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
39	payment of benefits to postsecondary educational institutions on behalf of program				
40	participants under the Prepaid529 Program, estimated at \$250,000,000 the first year and				
41	\$250,000,000 the second year, from nongeneral funds pursuant to, § 23.1-701, Code of				
42	Virginia.				
43	B.1. Any moneys collected, distributed or held for the benefit of participants under the				
44	Invest529 Program and other higher education savings programs, including any income				
45	from such funds, are subject to the provisions of § 23.1-701.B. of the Code of Virginia.				
46	2. Any moneys collected, distributed or held for the benefit of participants under the				
47	Prepaid529 Program, or any Plan administrative revenue, including any income from such				
48	funds, are subject to § 23.1-701.C. of the Code of Virginia.				
49	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	obligations of the fund as provided for in Title 23.1, Chapter 7, Code of Virginia.				
2	491.			\$35,933,169	\$37,084,735
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13	Authority: Title 23.1, Chapter 7, Code of Virginia.				
14	A. The amounts appropriated to this Item are sufficient to continue funding a comprehensive				
15	compensation plan to link pay to performance.				
16	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs				
17	of the Prepaid529 Program, estimated at \$7,476,805 the first year and \$7,667,354 the second				
18	year, from nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
19	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs				
20	of the Invest529 Program and other higher education savings programs, estimated at				
21	\$8,317,303 the first year and \$8,470,455 the second year, from nongeneral funds pursuant to §				
22	23.1-701, Code of Virginia.				
23	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year				
24	from nongeneral funds to support SOAR Virginia scholarships.				
25	E. The Investment Director position at the Virginia College Savings Plan shall assist the CEO				
26	and Board in directing, managing, and administering the Plan's assets. The Investment				
27	Director shall serve at the pleasure of the Board and may be removed by a majority vote of				
28	the Board.				
29	F. At the earliest available opportunity when system changes are implemented, the Virginia				
30	College Savings Plan shall incorporate additional functionality to the user interface system to				
31	allow expense submissions to include a notes or memo area. The Plan shall notify the Chairs				
32	of the House Appropriations and Senate Finance and Appropriations Committees of the				
33	expected date of implementation.				
34	<i>G. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to the</i>				
35	<i>passage of House Bill 2174, 2021 General Assembly, the Virginia College Savings Plan shall</i>				
36	<i>receive a non-interest-bearing treasury loan in an amount not to exceed \$2 million each year</i>				
37	<i>of each biennium to cover the costs of designing and implementing the state-facilitated IRA</i>				
38	<i>savings program, until such time as the Program is self-sustaining. Such loan may be</i>				
39	<i>renegotiated, as appropriate, and the Plan shall commence repayment with Program fees and</i>				
40	<i>revenues once the Program has achieved at least one year of Program cash flow positivity.</i>				
41				\$285,933,169	\$287,084,735
42					
43					
44					
45	§ 1-139. VIRGINIA RETIREMENT SYSTEM (158)				
46	492.			\$17,687,826	\$17,720,914
47					
48					
49					
50					

ITEM 492.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
2	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to			
3	charge a participation fee to each employer served by the Virginia Retirement System for			
4	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to			
5	pay the administrative expenses of all administrative services, including non-retirement			
6	programs. Retirement contributions required by the board shall be reduced to pay such			
7	fees in a manner prescribed by the Board of Trustees.			
8	B. State agencies and institutions of higher education shall make payments to the Virginia			
9	Retirement System (VRS) for VRS-administered benefits no less often than monthly.			
10	C. The Virginia Retirement System shall make changes to administrative policies,			
11	procedures, and systems as necessary for implementation of the public employee			
12	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.			
13	D.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the			
14	general fund is provided for expenses associated with the Volunteer Firefighters' and			
15	Rescue Squad Workers' Service Award Fund.			
16	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the			
17	accumulated earnings thereon shall be used to provide the reimbursement described in §			
18	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of			
19	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code			
20	of Virginia.			
21	E. The Board of Trustees of the Virginia Retirement System shall provide notification to			
22	the Chairmen of the House Appropriations Committee and Senate Finance Committee			
23	when a political subdivision becomes more than 60 days in arrears in their contributions to			
24	the Virginia Retirement System. Such notification shall occur within 15 days of when the			
25	60 day period has occurred.			
26	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the			
27	following provisions are effective July 1, 2017:			
28	2. For purposes of this Item, employer contributions for coverage provided to members of			
29	the National Guard and Virginia Defense Force on active duty shall be paid by the			
30	Department of Military Affairs.			
31	3. In addition to any other benefit provided by law, an additional death benefit in the			
32	amount of \$20,000 for the surviving spouses and dependents of certain members of the			
33	National Guard and United States military reserves killed in action in any armed conflict			
34	on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from			
35	the Line of Duty Death and Health Benefits Trust Fund. The Virginia Retirement System,			
36	with support from the Department of Military Affairs, shall determine eligibility for this			
37	benefit.			
38	4. Funding for the inclusion of a member of any fire company providing fire protection			
39	services for facilities of the Virginia National Guard or the Virginia Air National Guard			
40	will be paid by the Department of Military Affairs out of its appropriation in Item 471 of			
41	this act.			
42	5. Any locality that has established a trust, trusts, or equivalent arrangements for the			
43	purpose of accumulating and investing assets to fund post-employment benefits other than			
44	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from			
45	the assets of the trust, trusts, or equivalent arrangements.			
46	G. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary			
47	of Public Safety and Homeland Security the names of individuals who were determined to			
48	be deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous			
49	calendar year. The name of any individual whose claim has been filed, but not yet			
50	approved, may be submitted in a subsequent year by the Virginia Retirement System once			
51	the claim is approved. The Secretary of Public Safety and Homeland Security shall be			
52	authorized to share the list as necessary for the purposes of the names being inscribed on			

ITEM 492.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	the Virginia Public Safety Memorial and honored at the Annual Memorial Service. As				
2	provided in § 9.1-408 of the Code of the Virginia, the list otherwise shall be deemed				
3	confidential, shall be exempt from disclosure under the Virginia Freedom of Information Act,				
4	and shall not be released in whole or in part.				
5	<i>H. The Virginia Retirement System and the Department of Human Resource Management</i>				
6	<i>shall report annually on or before January 1 to the Governor and the Virginia General</i>				
7	<i>Assembly the detailed aggregate of eligibility determinations for employees in accordance</i>				
8	<i>with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs</i>				
9	<i>with provided benefits. In accordance with § 9.1-408, the name of the employer or employee</i>				
10	<i>shall not appear in such publications and all documents to determine eligibility shall remain</i>				
11	<i>confidential.</i>				
12	493.	Investment, Trust, and Insurance Services (72500).....		\$40,194,708	\$41,610,909
13		Investment Management Services (72504).....	\$40,194,708	\$41,610,909	
14		Fund Sources: Trust and Agency.....	\$40,194,708	\$41,610,909	
15	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
16	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall				
17	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
18	Committees on the prior fiscal year's results obtained by the internal investment management				
19	program. The report shall include a comparison of investment performance against the				
20	board's benchmarks and an estimate of the program's fee savings when compared to similar				
21	assets managed externally.				
22	494.	Administrative and Support Services (79900).....		\$47,809,647	\$46,770,856
23		General Management and Direction (79901).....	\$15,913,290	\$15,374,982	
24		Information Technology Services (79902).....	\$31,896,357	\$31,395,874	
25		Fund Sources: Trust and Agency.....	\$47,809,647	\$46,770,856	
26	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
27	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
28	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
29	commonly borne by business enterprises. Such expenses shall be recorded separately by the				
30	agency.				
31	B. Out of the amounts appropriated to this Item, an amount not to exceed \$300,000 the first				
32	year and \$300,000 the second year is designated to provide retirement-related services in				
33	support of the Commission on Employee Retirement Security and Pension Reform created				
34	pursuant to the passage of Chapter 683, 2016 Acts of Assembly.				
35	495.	In the event any political subdivision of the Commonwealth of Virginia participating in the			
36		programs administered by the Virginia Retirement System fails to remit contributions or other			
37		fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia			
38		Retirement System shall inform the State Comptroller and the participating political			
39		subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such			
40		amounts to the appropriate fund from any non earmarked moneys otherwise distributable to			
41		such political subdivision by any department or agency of the state.			
42		Total for Virginia Retirement System.....		\$105,692,181	\$106,102,679
43		Nongeneral Fund Positions.....	383.00	386.00	
44		Position Level.....	383.00	386.00	
45		Fund Sources: General.....	\$80,000	\$80,000	
46		Trust and Agency.....	\$105,612,181	\$106,022,679	
47	§ 1-140. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
48	496.	Employment Assistance Services (46200).....		\$42,504,113	\$42,463,113
49		Workers Compensation Services (46204).....	\$42,504,113	\$42,463,113	

ITEM 496.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Dedicated Special Revenue.....	\$42,504,113	\$42,463,113		
2	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
3	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
4	of the chairman, \$184,488 from July 1, 2020 to June 30, 2022, and for each of the other				
5	two Commissioners of the Virginia Workers' Compensation Commission, \$180,697 from				
6	July 1, 2020 to June 30, 2022.				
7	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
8	§ 17.1-327, Code of Virginia.				
9	C. Out of the amounts included in this Item, \$335,458 the first year and \$294,458 the				
10	second year from nongeneral funds and two positions shall be used to create an				
11	Ombudsman program to provide neutral educational information and assistance to persons				
12	not represented by an attorney with claims pending before the Commission.				
13	497. Financial Assistance for Supplemental Assistance				
14	Services (49100).....			\$15,336,070	\$15,336,070
15				\$10,627,494	\$11,402,494
16	Crime Victim Compensation (49104).....	\$15,336,070	\$15,336,070		
17		\$10,627,494	\$11,402,494		
18	Fund Sources: General.....	\$6,593,576	\$6,593,576		
19		\$1,885,000	\$2,660,000		
20	Dedicated Special Revenue.....	\$6,730,494	\$6,730,494		
21	Federal Trust.....	\$2,012,000	\$2,012,000		
22	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
23	A. Out of this appropriation, up to \$6,593,576 \$1,885,000 the first year and up to				
24	\$6,593,576 \$2,660,000 the second year from the general fund shall be transferred to the				
25	Criminal Injuries Compensation Fund, established pursuant to § 19.2-368.18, Code of				
26	Virginia, for the administration of the Virginia Workers' Compensation Commission				
27	Sexual Assault Forensic Exam (SAFE) Payment program.				
28	<i>B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam</i>				
29	<i>(SAFE) program shall make all efforts to access federal and state funds to raise the</i>				
30	<i>reimbursement rate cap for acute forensic exams performed by a Sexual Assault Nurse</i>				
31	<i>Examiner to sixty percent of the actual cost of the exam. The funds provided in paragraph</i>				
32	<i>A. shall be used to help meet this reimbursement rate goal, expand existing forensic</i>				
33	<i>nursing programs, and develop forensic nursing programs in under-served communities.</i>				
34	CB. The Virginia Workers' Compensation Commission shall prepare a report on the				
35	number of forensic acute, non-acute, and follow-up exams performed by medical				
36	providers for victims of sexual assault for which reimbursements are sought, billed and				
37	paid for, through the Sexual Assault Forensic Exam (SAFE) Payment program. The report				
38	shall detail the number of such exams, the amounts billed by medical providers for each				
39	exam, and the reimbursements made to providers for such billed exams through the SAFE				
40	Payment program. The report shall be delivered on or before November 1 of each year to				
41	the Chairs of the House Appropriations and Senate Finance and Appropriations				
42	Committees.				
43	497.10 Omitted.				
44	Total for Virginia Workers' Compensation			\$57,840,183	\$57,799,183
45	Commission.....			\$53,131,607	\$53,865,607
46					
47	Nongeneral Fund Positions.....	299.00	299.00		
48	Position Level.....	299.00	299.00		
49	Fund Sources: General.....	\$6,593,576	\$6,593,576		
50		\$1,885,000	\$2,660,000		
51	Dedicated Special Revenue.....	\$49,234,607	\$49,193,607		

ITEM 497.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$2,012,000	\$2,012,000		
2	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,032,857,999	\$1,036,867,397
3				\$1,052,416,223	\$1,064,550,621
4	Nongeneral Fund Positions.....	1,925.00	1,944.00		
5	Position Level.....	1,925.00	1,944.00		
6	Fund Sources: General.....	\$6,777,247	\$6,777,247		
7		\$2,418,671	\$2,843,671		
8	Special.....	\$112,163,064	\$117,729,699		
9		\$112,646,104	\$107,378,939		
10	Enterprise.....	\$743,397,039	\$741,048,605		
11		\$766,813,839	\$754,665,405		
12	Trust and Agency.....	\$114,366,642	\$115,198,839		
13	Dedicated Special Revenue.....	\$52,092,007	\$52,051,007		
14		\$52,108,967	\$80,401,767		
15	Federal Trust.....	\$4,062,000	\$4,062,000		

ITEM 498.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-141. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	498. Financial Assistance for Educational, Cultural,			
4	Community, and Artistic Affairs (14300).....		\$0	\$0
5	Authority: Discretionary Inclusion.			
6	A. Grants provided for in this Item shall be administered by the Department of Historic			
7	Resources. As determined by the department, projects of museums and historic sites, as			
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
9	administered under the provisions of those sections. Others listed in this Item shall be			
10	administered under the provisions of § 4-5.05 of this act.			
11	B. Prior to the distribution of any funds, the organization or entity shall make application			
12	to the department in a format prescribed by the department. The application shall state			
13	whether grant funds provided under this item will be used for purposes of operating			
14	support or capital outlay and shall include project and spending plans. Unless otherwise			
15	specified in this item, the matching share for grants funded from this Item may be cash or			
16	in-kind contributions as requested by the nonstate organization in its application for state			
17	grant funds, but must be concurrent with the grant period. The department shall use			
18	applicable federal guidelines assessing the value and eligibility of in-kind contributions to			
19	be used as matching amounts.			
20	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall			
21	not be subject to the matching requirements of § 4-5.05 of this act.			
22	D. Grants are hereby made to each of the following organizations and entities subject to			
23	the conditions set forth in paragraphs A., B., and C. of this Item:			
24	Total for State Grants to Nonstate Entities-			
25	Nonstate Agencies.....		\$0	\$0
26	TOTAL FOR STATE GRANTS TO NONSTATE			
27	ENTITIES.....		\$0	\$0
28	TOTAL FOR PART 1: OPERATING EXPENSES.		\$66,802,377,157	\$67,431,671,726
29			\$67,494,854,807	\$71,215,793,926
30	General Fund Positions.....	53,014.37	53,169.87	
31		53,053.37	53,625.43	
32	Nongeneral Fund Positions.....	68,769.12	69,080.12	
33		68,768.12	69,242.96	
34	Position Level.....	121,783.49	122,249.99	
35		121,821.49	122,868.39	
36	Fund Sources: General.....	\$22,709,860,834	\$23,368,756,784	
37		\$22,720,454,731	\$25,256,005,011	
38	Special.....	\$1,795,993,415	\$1,760,551,998	
39		\$1,779,847,212	\$1,737,703,952	
40	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107	
41		\$9,675,880,238	\$9,830,927,696	
42	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659	
43		\$7,452,158,239	\$7,545,441,398	
44	Enterprise.....	\$2,286,362,801	\$2,331,176,846	
45		\$2,401,577,102	\$2,437,945,739	
46	Internal Service.....	\$2,115,253,639	\$2,231,861,108	
47		\$2,127,455,883	\$2,293,917,698	
48	Trust and Agency.....	\$2,453,428,266	\$2,523,721,176	
49		\$2,542,512,823	\$2,601,624,034	
50	Debt Service.....	\$358,087,772	\$358,087,772	
51	Dedicated Special Revenue.....	\$3,569,007,659	\$3,579,955,772	
52		\$3,615,998,362	\$3,882,470,868	

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1	Federal Trust.....	\$14,078,834,902	\$14,133,273,504		
2		\$14,820,882,445	\$15,271,669,758		

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PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

- 1 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
2 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
3 paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
4 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
5 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.
6
7
8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
9 first year in accordance with § 4-1.03 c.5. of this act.
- 10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.
- 11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.
- 13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:
- 14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
16 capital project proposals must come from the affected agency's existing resources.
- 17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
21 choices.
- 22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
23 plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this
24 purpose in Part 1 of this act are insufficient.
- 25 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a
26 roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations
27 prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds
28 this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still
29 meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.
- 30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.
- 32 F. Conditions Applicable to Bond Projects
- 33 1. The capital projects listed in §§ 2-26 and 2-27 for the indicated agencies and institutions of higher education are hereby authorized
34 and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a
35 principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized
36 interest for any project listed in §§ 2-26 and 2-27 is hereby authorized.
- 37 2. The issuance of bonds for any project listed in § 2-26 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution
38 of Virginia.
- 39 3. The issuance of bonds for any project listed in §§ 2-26 or 2-27 shall be authorized pursuant to § 23.1-1106, Code of Virginia.
- 40 4. In the event that the cost of any capital project listed in §§ 2-26 and 2-27 shall exceed the amount appropriated therefore, the
41 Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in
42 appropriation authority of not more than ten percent of the amount designated in §§ 2-26 and 2-27 for such project, from any available
43 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital
44 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest
45 earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-26 and 2-27 for such capital
46 project.

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1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.

2 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
3 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
4 funds.

5 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-26 of this act with the
6 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the
7 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the
8 authorization of § 2-27 of this act.

9 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the
10 proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and
11 which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the
12 books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
13 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item
14 C-7.10 of Chapter 924 of the Acts of Assembly of 1997.

15 9. *Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department
16 of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and
17 contract funds as permitted by the Program.*

18 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
19 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:

20 1. Construction is in progress.

21 2. Equipment purchases have been authorized by the Governor but not received.

22 3. Plans and specifications have been authorized by the Governor but not completed.

23 4. Obligations were outstanding at the end of the previous biennium.

24 H. Alternative Financing

25 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
26 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
27 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to
28 entering into such alternative financing agreement. This report shall provide:

29 a. a description of the purpose to be achieved by the proposal;

30 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client
31 populations pledged or encumbered by the alternative financing;

32 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;

33 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;
and

34 e. a recommendation and planned course of action based on this analysis.

35 I. Conditions Applicable to Alternative Financing

36 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
37 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:

38 1. James Madison University

39 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,
40 to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
41 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
42 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

43 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
44 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.

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- 1 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
2 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a
3 written agreement with the public or private entity to lease all or a portion of the facilities.
- 4 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private
5 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the
6 University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or
7 operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and
8 by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that
9 would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or
10 other indebtedness of the University or the Commonwealth of Virginia.
- 11 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison
12 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing
13 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land
14 use in accordance with the University's Master Plan.
- 15 2. Longwood University
- 16 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or
17 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing
18 of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing
19 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.
- 20 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,
21 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory
22 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or
23 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
24 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
25 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
26 University or the Commonwealth of Virginia.
- 27 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to
28 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or
29 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private
30 entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing
31 for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide
32 construction and/or permanent financing.
- 33 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will
34 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,
35 office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the
36 University's Master Plan.
- 37 3. Christopher Newport University
- 38 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,
39 extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher
40 Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space
41 projects.
- 42 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or
43 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)
44 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including
45 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the
46 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would
47 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other
48 indebtedness of the University or the Commonwealth of Virginia.
- 49 4. Radford University
- 50 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to
51 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
52 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
53 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

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1 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
2 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The facility
3 or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the
4 guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement with the public or
5 private entity to lease all or a portion of the facilities.

6 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
7 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
8 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility
9 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting
10 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of
11 the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
12 University or the Commonwealth of Virginia.

13 5. University of Mary Washington

14 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
15 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
16 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold
17 financing arrangements.

18 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
19 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
20 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
21 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
22 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,
23 provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness
24 of the University or the Commonwealth of Virginia.

25 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
26 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
27 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
28 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.
29 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any
30 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

31 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the
32 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and
33 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office,
34 retail and commercial, student services, or other auxiliary activities.

35 6. Norfolk State University

36 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
37 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
38 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

39 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
40 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
41 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
42 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
43 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
44 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
45 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
46 bonds or other indebtedness of the University or the Commonwealth of Virginia.

47 7. Northern Virginia Community College - Alexandria Campus

48 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either
49 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to
50 said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized
51 to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and
52 management of the operation and maintenance of the same.

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1 8. Virginia State University

2 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
3 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
4 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
5 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
6 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
7 the Commonwealth.

8 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned
9 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,
10 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and
11 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other
12 university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law,
13 provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under
14 any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of
15 Virginia.

16 9. College of William and Mary

17 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the
18 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,
19 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of
20 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.

21 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities
22 to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,
23 athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project
24 proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary
25 is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.

26 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or
27 private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and/or operational
28 related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including
29 the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university
30 facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the
31 College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or
32 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

33 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the
34 William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and
35 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including
36 office, retail and commercial, student services, or other auxiliary activities.

37 10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with
38 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

39 a. A member of the agency or institution's governing body;

40 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to
41 have, a direct influence on the approval of the alternative financing arrangement; or

42 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to
43 have, a direct influence on the approval of the alternative financing arrangement.

44 J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction
45 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the
46 project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and
47 programmatic perspective.

48 2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used
49 to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the
50 construction phase.

51 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the

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1 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or
2 cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of
3 additional overruns from nongeneral funds.

4 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when
5 conducting capital project reviews, design and construction decisions, and project scope changes.

6 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of
7 Richmond without the approval of the General Assembly.

8 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes
9 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan
10 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including
11 those funded from general and nongeneral fund sources.

12 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is
13 authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below, in
14 order to address any shortfall in appropriation in one or more of such projects:

Pool Project No.	Pool Project Title	Authorization
17775	Public Education Institutions Capital Account	Enactment Clause 2, § 4, Chapter 1, 2008 Acts of Assembly, Special Session I
17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Acts of Assembly, Special Session I
17861	Supplements for Previously Authorized Higher Education Capital Projects	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly
17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly
17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of Assembly, Special Session I; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; by Item C-38.10, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 2, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly; and Item C-44.10, Chapter 854, 2019 Acts of Assembly.
18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-46.10, Chapter 2, 2014 Acts of Assembly, Special Session I, Item 46.10, Chapter 665, 2015 Acts of Assembly, and Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I.
18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of Assembly; amended by: Item C-46.10, Chapter 854, 2019 Acts of Assembly.
18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I.
18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.
18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of

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1				Assembly, Special Session I; amended	
2				by: Item C-45, Chapter 854, 2019 Acts of	
3				Assembly.	
4	18382		Supplemental funding: Capitol Complex	Item C-51.50, Chapter 2, 2018 Acts of	
5			Infrastructure and Security	Assembly, Special Session I; amended	
6				by: Item C-51.50, Chapter 854, 2019	
7				Acts of Assembly.	
8	18408		2019 Capital Construction Pool	Item C-48.10, Chapter 854, 2019 Acts of	
9				Assembly.	
10	18493		2020 VPBA Construction Pool	Item C-67 of this act.	
11	18494		2020 VCBA Constructions Pool	Item C-68 of this act.	
12	18145		<i>Supplement Previously Authorized</i>	<i>Item C-69 of this act.</i>	
13			<i>Capital Project Construction Pools</i>		
14	18540		<i>2021 Capital Construction Pool</i>	<i>Item C-68.50 of this act.</i>	

15 P. Not more than a total aggregate principal amount of \$250 million in debt obligations shall be issued excluding refunding bonds in
 16 any fiscal year for the capital projects listed in Items C-67 and C-68 of this act, provided, however, that if less than a total aggregate
 17 principal amount of \$250 million in debt obligations is incurred in any fiscal year for such capital projects, the unused amount may be
 18 added to any subsequent fiscal year. Issuance of debt shall proceed so that the projected average annual debt service on all tax-
 19 supported debt over the 10-year horizon shall be in accordance with the guidelines established by the Debt Capacity Advisory
 20 Committee. The Six-Year Capital Outlay Plan Advisory Committee shall establish procedures to ensure compliance with the annual
 21 issuance limits and shall meet at least quarterly to review progress.

22 **EXECUTIVE DEPARTMENT**

23 **OFFICE OF ADMINISTRATION**

24 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

25	C-1.	Improvements: Renovate and Repair Fort Monroe			
26		(18191).....		\$17,800,000	\$0
27		Fund Sources: Bond Proceeds.....	\$17,800,000	\$0	

28 A. 1. There is hereby appropriated \$17,800,000 the first year for improvements to Fort
 29 Monroe from the bond proceeds authorized in Item C-75 of this act. The Department of
 30 General Services shall act as fiscal agent for the bond proceeds allocated to this capital
 31 project. The Fort Monroe Authority is authorized to use a portion of these proceeds to
 32 secure the services of a project manager for overseeing and coordinating the on-site efforts
 33 involving the various repairs and renovation activities at Fort Monroe. The project
 34 manager shall work in consultation and coordination with the Department of General
 35 Services as this project proceeds towards completion.

36 2. This appropriation is subject to the conditions in § 2-0 F. of this act.

37 3. Except as provided for in paragraph A.2. of this item, the provisions of §§ 2-0 and 4-
 38 4.01 of this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to
 39 activity executed under this project.

40	C-1.10	Improvements: Perform waterproofing repairs for			
41		Capitol Visitor's Center (18527).....		\$0	\$4,512,000
42		Fund Sources: Bond Proceeds.....	\$0	\$4,512,000	
43	C-1.20	New Construction: Construct new state office			
44		building and parking deck (18528).....		\$0	\$11,320,000
45		Fund Sources: General.....	\$0	\$11,320,000	

46 *The funding provided in this item is intended for the costs associated with detailed*
 47 *planning for the project authorized by this item.*

ITEM C-1.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-1.30	New Construction: Construct new Supreme Court building (18537).....		\$0	\$6,220,000
2					
3		Fund Sources: General.....		\$0	\$6,220,000
4		The funding provided in this item is intended for the costs associated with detailed planning for the project authorized by this item.			
5					
6		Total for Department of General Services.....		\$17,800,000	\$0
7					\$22,052,000
8		Fund Sources: General.....		\$0	\$17,540,000
9		Bond Proceeds.....		\$17,800,000	\$0
10					\$4,512,000
11		TOTAL FOR OFFICE OF ADMINISTRATION.....		\$17,800,000	\$0
12					\$22,052,000
13		Fund Sources: General.....		\$0	\$17,540,000
14		Bond Proceeds.....		\$17,800,000	\$0
15					\$4,512,000
16		OFFICE OF AGRICULTURE AND FORESTRY			
17		§ 2-2. DEPARTMENT OF FORESTRY (411)			
18	C-2.	Acquisition: Acquire new state forest in Charlotte County (18455).....		\$5,110,191	\$0
19					\$6,725,000
20					
21		Fund Sources: Dedicated Special Revenue.....		\$5,110,191	\$0
22					\$5,725,000
23		Federal Trust.....		\$0	\$1,000,000
24		Total for Department of Forestry.....		\$5,110,191	\$0
25					\$6,725,000
26		Fund Sources: Dedicated Special Revenue.....		\$5,110,191	\$0
27					\$5,725,000
28		Federal Trust.....		\$0	\$1,000,000
29		TOTAL FOR OFFICE OF AGRICULTURE AND FORESTRY.....		\$5,110,191	\$0
30					\$6,725,000
31					
32		Fund Sources: Dedicated Special Revenue.....		\$5,110,191	\$0
33					\$5,725,000
34		Federal Trust.....		\$0	\$1,000,000
35		OFFICE OF EDUCATION			
36		§ 2-3. CHRISTOPHER NEWPORT UNIVERSITY (242)			
37	C-3.	Improvements: Improvements: Auxiliary Infrastructure Repairs (18463).....		\$2,789,000	\$0
38					
39		Fund Sources: Bond Proceeds.....		\$2,789,000	\$0
40	C-4.	New Construction: Integrated Science Center, Phase III (18496).....		\$2,061,000	\$0
41					
42		Fund Sources: Higher Education Operating.....		\$2,061,000	\$0
43		A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Christopher Newport University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.			
44		However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.			
45					
46					
47					

ITEM C-4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. Christopher Newport University shall be reimbursed for all nongeneral funds used				
2	when the project is funded to move into the construction phase.				
3	Total for Christopher Newport University.....			\$4,850,000	\$0
4	Fund Sources: Higher Education Operating.....	\$2,061,000	\$0		
5	Bond Proceeds.....	\$2,789,000	\$0		
6	§ 2-4. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
7	C-5. Improvements: Renovate Dormitories (18218).....			\$11,850,000	\$0
8	Fund Sources: Bond Proceeds.....	\$11,850,000	\$0		
9	C-6. New Construction: Renovate: Kaplan Arena &				
10	Construct: Sports Performance Center (18467).....			\$55,000,000	\$0
11	Fund Sources: Bond Proceeds.....	\$55,000,000	\$0		
12	C-7. New Construction: Construct: Parking Facilities				
13	(18468).....			\$11,300,000	\$0
14	Fund Sources: Bond Proceeds.....	\$11,300,000	\$0		
15	C-8. Improvements: Repair Sanitary Sewer Lines				
16	(18474).....			\$3,750,000	\$0
17	Fund Sources: Bond Proceeds.....	\$3,750,000	\$0		
18	Total for The College of William and Mary in				
19	Virginia.....			\$81,900,000	\$0
20	Fund Sources: Bond Proceeds.....	\$81,900,000	\$0		
21	§ 2-5. GEORGE MASON UNIVERSITY (247)				
22	C-9. Planning: Construct and renovate Advanced				
23	Computational Infrastructure and Hybrid Learning				
24	Labs (18470).....			\$1,150,000	\$0
25	Fund Sources: Higher Education Operating.....	\$1,150,000	\$0		
26	George Mason University shall be reimbursed for the designated nongeneral funds used in				
27	this Item for detailed planning when the project is funded to move into the construction				
28	phase.				
29	C-10. Planning: Renovate Space to Accommodate				
30	Virtual Online Campus (18471).....			\$550,000	\$0
31	Fund Sources: Higher Education Operating.....	\$550,000	\$0		
32	George Mason University shall be reimbursed for the designated nongeneral funds used in				
33	this Item for detailed planning when the project is funded to move into the construction				
34	phase.				
35	C-11. New Construction: Construct Institute for Digital				
36	Innovation (IDIA) and Garage (18482).....			\$242,500,000	\$0
37	Fund Sources: Special.....	\$82,000,000	\$0		
38	Bond Proceeds.....	\$160,500,000	\$0		
39	A. Subject to the provisions of this act, the Governor and the General Assembly authorize				
40	George Mason University (Mason) to enter into a written agreement with a public or				
41	private entity to design, construct, finance, operate and maintain up to a 400,000 gross				
42	square foot mixed-use facility, currently identified as the Institute for Digital Innovation				
43	(IDIA), and the associated parking necessary to support research, innovation, and				
44	workforce development for the Commonwealth of Virginia. The project shall be				
45	consistent with the guidelines of the Department of General Services and comply with				
46	Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.				

ITEM C-11.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. The Governor and the General Assembly further authorize George Mason University to			
2	enter into long-term leases with a private or public entity for all or a portion of the project.			
3	Mason shall identify any components of such an agreement that qualifies as a long-term lease,			
4	as defined by Generally Accepted Accounting Principles (GAAP), and report such leases to			
5	the Department of Accounts, the Department of the Treasury, and the Department of Planning			
6	and Budget. Any such agreement is subject to § 4-3.03 b.2. of this act. If any such agreement			
7	contemplates the lease of property in the possession or control of Mason, this item shall			
8	constitute the approval required by subsection B of § 2.2-1155, Code of Virginia, for the term			
9	of such lease to be in excess of 50 years, up to and including the useful life of the			
10	improvements to such property, provided that the Governor also approves such a term.			
11	C. It is anticipated that the authorization provided in paragraphs A. and B. will generate			
12	funding totaling \$82,000,000 toward the construction of the project in this Item.			
13	D. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq., of the Code of			
14	Virginia, is authorized to issue bonds in a principal amount not to exceed \$84,000,000 plus			
15	amounts need to fund issuance costs, reserve funds, original issue discount, interest prior to			
16	and during acquisition or construction and for one year after completion thereof, and other			
17	financing expenses, to finance the capital costs of the project for which the appropriation in			
18	this Item is provided. Debt service on bonds issued under the authorization in this Item for			
19	funding from the Virginia College Building Authority shall be provided from appropriations			
20	to the Treasury Board.			
21	E. This Item additionally authorizes the issuance of bonds in a principal amount not to exceed			
22	\$76,500,000 plus amounts needed to fund issuance costs, reserve funds, and other financing			
23	expenses, including capitalized interest pursuant to Article X, Section 9(d), Constitution of			
24	Virginia. The amount indicated is hereby appropriated and reappropriated. The issuance of			
25	bonds shall be authorized pursuant to § 23.1-1106, Code of Virginia. In the event that the cost			
26	of the capital project shall exceed the amount appropriated therefore, the Director,			
27	Department of Planning and Budget, is hereby authorized, upon request, to approve an			
28	increase in appropriation authority of not more than ten percent of the amount designated,			
29	from any available nongeneral fund revenues, provided that such increase shall not constitute			
30	an increase in debt issuance authorization for the capital project. Furthermore, the Director,			
31	Department of Planning and Budget, is hereby authorized to approve the expenditure of all			
32	interest earnings derived from the investment of bond proceeds in addition to the amount			
33	designated. The interest on bonds to be issued for this project may be subject to inclusion in			
34	gross income for federal income tax purposes. This authorization does not imply a			
35	commitment of state funds for temporary construction financing. In the absence of such			
36	commitment, Mason may be responsible for securing short-term financing and covering the			
37	costs from other sources of funds.			
38	C-12.	Improvements: Improve Technology Infrastructure,		
39		Phase II (18487).....		\$23,250,000
40		Fund Sources: Bond Proceeds.....	\$23,250,000	\$0
41		The funding from Bond Proceeds provided in this Item reflects \$12,250,000 from state-		
42		supported debt and \$11,000,000 from university-supported bonds.		
43	C-12.10	Planning: Academic VIII-STEM, Science and		
44		Technology Campus (18498).....		\$7,500,000
45		Fund Sources: Higher Education Operating.....	\$7,500,000	\$0
46		A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia,		
47		George Mason University shall submit its completed detailed planning documents to the Six-		
48		Year Capital Outlay Plan Advisory Committee for its review and recommendation. However,		
49		no planning documents pursuant to this item shall be submitted to the Governor or the		
50		General Assembly prior to July 1, 2022.		
51		B. George Mason University shall be reimbursed for all nongeneral funds used when the		
52		project is funded to move into the construction phase.		
53	C-12.20	Improvements: Aquatic and Fitness Center Capital		
54		Renewal (18529).....		\$0
				\$10,000,000

ITEM C-12.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Bond Proceeds.....	\$0	\$10,000,000		
2	Total for George Mason University.....			\$274,950,000	\$0
3					\$10,000,000
4	Fund Sources: Special.....	\$82,000,000	\$0		
5	Higher Education Operating.....	\$9,200,000	\$0		
6	Bond Proceeds.....	\$183,750,000	\$0		
7			\$10,000,000		
8		§ 2-6. JAMES MADISON UNIVERSITY (216)			
9	C-13. Acquisition: Blanket Property Acquisition (17821)			\$3,000,000	\$0
10					
11	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
12	C-14. Improvements: Convocation Center				
13	Renovation/Expansion (17826).....			\$20,000,000	\$0
14	Fund Sources: Bond Proceeds.....	\$20,000,000	\$0		
15	C-15. New Construction: Expand Warren Hall (18354)....			\$49,997,854	\$0
16	Fund Sources: Bond Proceeds.....	\$49,997,854	\$0		
17	C-16. Improvements: Renovate Eagle Hall (18469).....			\$49,000,000	\$0
18	Fund Sources: Bond Proceeds.....	\$49,000,000	\$0		
19	C-17. Planning: Renovate and Expand Carrier Library				
20	(18485).....			\$7,025,000	\$0
21	Fund Sources: Higher Education Operating.....	\$7,025,000	\$0		
22	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				
23	Virginia, James Madison University shall submit its completed detailed planning				
24	documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and				
25	recommendation. However, no planning documents pursuant to this item shall be				
26	submitted to the Governor or the General Assembly prior to July 1, 2022.				
27	B. James Madison University shall be reimbursed for all nongeneral funds used when the				
28	project is funded to move into the construction phase.				
29	C-17.30 Improvements: East Campus Steam Plant, Phase I				
30	(18553).....			\$0	\$6,579,237
31	Fund Sources: Higher Education Operating.....	\$0	\$1,973,771		
32	Bond Proceeds.....	\$0	\$4,605,466		
33	Total for James Madison University.....			\$129,022,854	\$0
34					\$6,579,237
35	Fund Sources: Higher Education Operating.....	\$10,025,000	\$0		
36			\$1,973,771		
37	Bond Proceeds.....	\$118,997,854	\$0		
38			\$4,605,466		
39		§ 2-7. LONGWOOD UNIVERSITY (214)			
40	C-17.50 Improvements: Replace Major HVAC Controls				
41	and Equipment -- COVID-19 Response (18538).....			\$0	\$3,773,000
42	Fund Sources: Higher Education Operating.....	\$0	\$58,000		
43	Bond Proceeds.....	\$0	\$3,715,000		
44	Total for Longwood University.....			\$0	\$3,773,000
45	Fund Sources: Higher Education Operating.....	\$0	\$58,000		

ITEM C-17.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bond Proceeds.....	\$0	\$3,715,000		
2	§ 2-8. OLD DOMINION UNIVERSITY (221)				
3	C-18. Planning: Construct a New Biology Building				
4	(18473).....			\$5,135,736	\$0
5	Fund Sources: Higher Education Operating.....	\$5,135,736	\$0		
6	A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia,				
7	Old Dominion University shall submit its completed detailed planning documents to the Six-				
8	Year Capital Outlay Plan Advisory Committee for its review and recommendation. However,				
9	no planning documents pursuant to this item shall be submitted to the Governor or the				
10	General Assembly prior to July 1, 2022.				
11	B. Old Dominion University shall be reimbursed for all nongeneral funds used when the				
12	project is funded to move into the construction phase.				
13	C-19. Improvements: Campus Wide Stormwater				
14	Improvements (18476).....			\$5,241,702	\$0
15	Fund Sources: Bond Proceeds.....	\$5,241,702	\$0		
16	Total for Old Dominion University.....			\$10,377,438	\$0
17	Fund Sources: Higher Education Operating.....	\$5,135,736	\$0		
18	Bond Proceeds.....	\$5,241,702	\$0		
19	§ 2-9. RADFORD UNIVERSITY (217)				
20	C-20. Improvements: Renovate Norwood and Tyler				
21	Residence Halls (18462).....			\$17,000,000	\$0
22	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
23	Bond Proceeds.....	\$12,000,000	\$0		
24	Total for Radford University.....			\$17,000,000	\$0
25	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
26	Bond Proceeds.....	\$12,000,000	\$0		
27	§ 2-10. UNIVERSITY OF MARY WASHINGTON (215)				
28	C-21. Improvements: Athletic Field Replacements and				
29	Improvements (18466).....			\$0	\$5,512,000
30	Fund Sources: Higher Education Operating.....	\$0	\$5,512,000		
31	Total for University of Mary Washington.....			\$0	\$5,512,000
32	Fund Sources: Higher Education Operating.....	\$0	\$5,512,000		
33	§ 2-11. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
34	C-22. Planning: Construct Interdisciplinary Classroom and				
35	Laboratory Building (18472).....			\$250,000	\$0
36	Fund Sources: Higher Education Operating.....	\$250,000	\$0		
37	A. 1. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				
38	Virginia, Virginia Commonwealth University shall submit its completed detailed planning				
39	documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and				
40	recommendation. However, no planning documents pursuant to this item shall be submitted to				
41	the Governor or the General Assembly prior to July 1, 2023.				
42	2. As part of the planning process for this project, Virginia Commonwealth University will				
43	evaluate and submit construction phasing options.				

ITEM C-22.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B. Virginia Commonwealth University shall be reimbursed for all nongeneral funds used				
2	when the project is funded to move into the construction phase.				
3	C-22.10 Acquisition: Virginia Alcoholic Beverage Control				
4	Authority Property (18499).....			\$0	\$0
5					\$16,000,000
6	Fund Sources: <i>General</i>	\$0	\$14,700,000		
7	<i>Higher Education Operating</i>	\$0	\$1,300,000		
8	A. The provisions of Item C-13.10, Chapter 854, 2019 Acts of Assembly, as it relates to				
9	the Virginia Commonwealth University acquisition of the Virginia Alcoholic Beverage				
10	Control Authority property are hereby extended for the 2020-22 Biennium.				
11	<i>B. 1. Out of this appropriation \$14,700,000 the second year from the general fund and</i>				
12	<i>\$1,300,000 the second year from nongeneral funds is provided to proceed with the sale of</i>				
13	<i>property by the Virginia Alcoholic Beverage Control Authority to Virginia Commonwealth</i>				
14	<i>University.</i>				
15	<i>2. The general fund provided in this item shall be applied to offset any future state share</i>				
16	<i>related to the construction of educational space that is a part of the overall project.</i>				
17	C-22.20 Planning: New Arts and Innovation Building				
18	(18500).....			\$5,000,000	\$0
19	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
20	A.1. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				
21	Virginia, Virginia Commonwealth University shall submit its completed detailed planning				
22	documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and				
23	recommendation. However, no planning documents pursuant to this item shall be				
24	submitted to the Governor or the General Assembly prior to July 1, 2022.				
25	2. As part of the planning process for this project, Virginia Commonwealth University will				
26	evaluate and submit construction phasing options.				
27	B. Virginia Commonwealth University shall be reimbursed for all nongeneral funds used				
28	when the project is funded to move into the construction phase.				
29	Total for Virginia Commonwealth University.....			\$5,250,000	\$0
30					\$16,000,000
31	Fund Sources: <i>General</i>	\$0	\$14,700,000		
32	<i>Higher Education Operating</i>	\$5,250,000	\$0		
33			\$1,300,000		
34	§ 2-12. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
35	C-23. Improvements: Re-roof and Replace HVAC -				
36	Multiple Buildings, Statewide (18483).....			\$16,000,000	\$0
37	Fund Sources: Bond Proceeds.....	\$16,000,000	\$0		
38	C-23.5 <i>Planning: Renovate Amherst/Campbell Hall,</i>				
39	<i>Central Virginia (18343).....</i>			\$500,000	\$0
40	<i>Fund Sources: General</i>	\$500,000	\$0		
41	C-24. Omitted.				
42	C-24.10 Improvements: Replace HVAC Franklin Campus,				
43	Paul D. Camp (18501).....			\$2,200,000	\$0
44	Fund Sources: Bond Proceeds.....	\$2,200,000	\$0		
45	Total for Virginia Community College System.....			\$18,200,000	\$0
46				\$18,700,000	
47	Fund Sources: <i>General</i>	\$500,000	\$0		

ITEM C-24.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bond Proceeds.....	\$18,200,000	\$0		
2	§ 2-13. VIRGINIA MILITARY INSTITUTE (211)				
3	C-25. Improvements: Renovate 408 Parade (18465).....			\$2,000,000	\$0
4	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
5	Total for Virginia Military Institute.....			\$2,000,000	\$0
6	Fund Sources: Bond Proceeds.....	\$2,000,000	\$0		
7	§ 2-14. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
8	C-26. New Construction: Construct new academic facility,			\$107,000,000	\$0
9	Innovation campus, Northern Virginia (18412).....				\$27,136,000
10					
11	Fund Sources: Bond Proceeds.....	\$107,000,000	\$0		
12			\$27,136,000		
13	C-27. New Construction: Data and Decision Science			\$10,000,000	\$0
14	Building (18427).....				
15	Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
16	C-28. New Construction: Construct Creativity and				
17	Innovation District Living Learning Community				
18	(18457).....			\$105,500,000	\$0
19	Fund Sources: Higher Education Operating.....	\$15,880,000	\$0		
20	Bond Proceeds.....	\$89,620,000	\$0		
21	C-29. New Construction: Construct Global Business and			\$84,000,000	\$0
22	Analytics Complex Residence Halls (18458).....				
23	Fund Sources: Bond Proceeds.....	\$84,000,000	\$0		
24	C-30. New Construction: Construct New Upper Quad			\$33,000,000	\$0
25	Residence Hall (18459).....				\$7,000,000
26					
27	Fund Sources: Bond Proceeds.....	\$33,000,000	\$0		
28			\$7,000,000		
29	C-31. New Construction: Construct Corps Leadership and			\$52,000,000	\$0
30	Military Science Building (18460).....				
31	Fund Sources: Higher Education Operating.....	\$20,650,000	\$0		
32	Bond Proceeds.....	\$31,350,000	\$0		
33	C-32. Acquisition: Acquire Falls Church Property (18461).			\$11,080,000	\$0
34	Fund Sources: Bond Proceeds.....	\$11,080,000	\$0		
35	C-33. Improvements: Address Life, Health, Safety,			\$3,100,000	\$0
36	Accessibility and Code Compliance (18478).....				
37	Fund Sources: Bond Proceeds.....	\$3,100,000	\$0		
38	C-33.10 Planning: Replace Randolph Hall (18502).....			\$11,000,000	\$0
39				\$0	\$11,000,000
40	Fund Sources: Higher Education Operating.....	\$11,000,000	\$0		
41		\$0			
42	Bond Proceeds.....	\$0	\$11,000,000		
43	A. 1. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of				
44	Virginia, Virginia Tech shall submit its completed detailed planning documents to the Six-				
45	Year Capital Outlay Plan Advisory Committee for its review and recommendation. However,				
46	no planning documents pursuant to this item shall be submitted to the Governor or the				

ITEM C-33.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Assembly prior to July 1, 2022.				
2	2. As part of the planning process for this project, Virginia Tech will evaluate and submit				
3	construction phasing options.				
4	B. Virginia Tech shall be reimbursed for all nongeneral funds used when the project is				
5	funded to move into the construction phase.				
6	Total for Virginia Polytechnic Institute and State				
7	University.....			\$416,680,000	\$0
8				\$405,680,000	\$45,136,000
9	Fund Sources: Higher Education Operating.....	\$47,530,000	\$0		
10		\$36,530,000			
11	Bond Proceeds.....	\$369,150,000	\$0		
12			\$45,136,000		
13	C-34. Omitted.				
14	§ 2-15. VIRGINIA STATE UNIVERSITY (212)				
15	C-35. Improvements: Improve and Replace Technology				
16	Infrastructure (18475).....			\$11,471,000	\$0
17	Fund Sources: Bond Proceeds.....	\$11,471,000	\$0		
18	C-36. Improvements: Improve Infrastructure for Campus				
19	Safety, Security, Energy Reduction and System				
20	Reliability (18481).....			\$8,299,506	\$0
21	Fund Sources: Bond Proceeds.....	\$8,299,506	\$0		
22	C-36.10 <i>Improvements: Improve Heating, Air</i>				
23	<i>Conditioning and Ventilation Campuswide for</i>				
24	<i>Infectious Aerosol Control (18530).....</i>			\$0	\$33,980,000
25	<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$33,980,000		
26	Total for Virginia State University.....			\$19,770,506	\$0
27					\$33,980,000
28	Fund Sources: Bond Proceeds.....	\$19,770,506	\$0		
29			\$33,980,000		
30	§ 2-16. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
31	C-36.30 <i>Improvements: Construct Crossing Gallery</i>				
32	<i>(18316).....</i>			\$1,300,000	\$0
33	<i>Fund Sources: General.....</i>	\$1,300,000	\$0		
34	<i>The Frontier Culture Museum is authorized to continue planning on capital project</i>				
35	<i>18316: Construct Crossing Gallery with an updated scope including addressing</i>				
36	<i>insufficient heating and cooling; insufficient square footage for undersized program</i>				
37	<i>elements; and omissions of critical site components.</i>				
38	Total for Frontier Culture Museum of Virginia.....			\$1,300,000	\$0
39	Fund Sources: <i>General.....</i>	\$1,300,000	\$0		
40	§ 2-17. THE SCIENCE MUSEUM OF VIRGINIA (146)				
41	C-36.40 <i>Improvements: Critical Facility and Infrastructure</i>				
42	<i>Upgrades and Safety Modifications (18531).....</i>			\$0	\$4,957,000
43					
44	<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$4,957,000		
45	C-36.45 <i>Improvements: Community Green Space (18555)....</i>			\$0	\$7,506,000

ITEM C-36.45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: <i>Special</i>	\$0	\$7,506,000		
2	Total for The Science Museum of Virginia.....			\$0	\$12,463,000
3	Fund Sources: <i>Special</i>	\$0	\$7,506,000		
4	<i>Bond Proceeds</i>	\$0	\$4,957,000		
5	§ 2-18. VIRGINIA MUSEUM OF FINE ARTS (238)				
6	C-36.50 Improvements: Repairs and Structural Issues				
7	(18503).....			\$2,750,000	\$0
8	Fund Sources: Bond Proceeds.....	\$2,750,000	\$0		
9	Total for Virginia Museum of Fine Arts.....			\$2,750,000	\$0
10	Fund Sources: Bond Proceeds.....	\$2,750,000	\$0		
11	TOTAL FOR OFFICE OF EDUCATION.....			\$982,750,798	\$5,512,000
12				\$973,550,798	\$133,443,237
13	Fund Sources: <i>General</i>	\$1,800,000	\$14,700,000		
14	<i>Special</i>	\$82,000,000	\$0		
15			\$7,506,000		
16	Higher Education Operating.....	\$84,201,736	\$5,512,000		
17		\$73,201,736	\$8,843,771		
18	Bond Proceeds.....	\$816,549,062	\$0		
19			\$102,393,466		
20	OFFICE OF HEALTH AND HUMAN RESOURCES				
21	§ 2-19. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
22	C-37. Make infrastructure repairs to state facilities (18307).			\$13,870,000	\$0
23	Fund Sources: Bond Proceeds.....	\$13,870,000	\$0		
24	C-38. Improvements: Address patient and staff safety				
25	issues at state facilities (18365).....			\$7,600,000	\$0
26	Fund Sources: Bond Proceeds.....	\$7,600,000	\$0		
27	Total for Department of Behavioral Health and				
28	Developmental Services.....			\$21,470,000	\$0
29	Fund Sources: Bond Proceeds.....	\$21,470,000	\$0		
30	§ 2-20. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
31	C-39. Improvements: Improve campus infrastructure				
32	(18488).....			\$0	\$1,223,500
33	Fund Sources: Bond Proceeds.....	\$0	\$1,223,500		
34	Total for Department for the Blind and Vision				
35	Impaired.....			\$0	\$1,223,500
36	Fund Sources: Bond Proceeds.....	\$0	\$1,223,500		
37	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
38	RESOURCES.....			\$21,470,000	\$1,223,500
39	Fund Sources: Bond Proceeds.....	\$21,470,000	\$1,223,500		
40	OFFICE OF NATURAL RESOURCES				
41	§ 2-21. DEPARTMENT OF CONSERVATION AND RECREATION (199)				

ITEM C-40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-40.	Acquisition: Acquisition of land for State Parks			
2		(18236).....		\$309,802	\$0
3				\$809,802	\$1,800,000
4		Fund Sources: <i>General</i>	\$0	\$1,000,000	
5		Special.....	\$309,802	\$0	
6		<i>Dedicated Special Revenue</i>	\$500,000	\$800,000	
7		A. It is the intent of the General Assembly that any acquisitions by gift, transfer or			
8		purchase, be limited to in-holdings or contiguous properties, consistent with the			
9		authorization contained in Item 374, and be limited to property within or contiguous to			
10		Mayo River, New River Trail, Seven Bends, Lake Anna, First Landing, Natural Tunnel,			
11		Sailor's Creek Battlefield, Shenandoah River, Wilderness Road, Westmoreland , <i>High</i>			
12		<i>Bridge Trail, Grayson Highlands, Staunton River, Kiptopeke</i> , and Southwest Virginia			
13		Museum Historical State Parks. In addition, the department is authorized to accept			
14		donations of property to develop a state park within Loudoun County.			
15		B. <i>Out of this appropriation, \$1,000,000 the second year from the general fund is</i>			
16		<i>designated for the Department of Conservation and Recreation, in partnership with the</i>			
17		<i>Living River Trust, to acquire the Newton Neck property for the development of a public</i>			
18		<i>park in partnership with the City of Chesapeake.</i>			
19	C-41.	Acquisition: Acquisition of land for Natural Area			
20		Preserves (18242).....		\$6,547,328	\$0
21		Fund Sources: Special.....	\$1,635,218	\$0	
22		Federal Trust.....	\$4,912,110	\$0	
23		It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase			
24		be limited, consistent with the authorization contained in Item 374, to property within or			
25		contiguous to The Cedars, Bald Knob, Deep Run Ponds, Buffalo Mountain, Antioch			
26		Pines , Pinnacle, Mount Joy Ponds, Camp Branch Wetlands , Chesnut Ridge, Cleveland			
27		Barrens, Difficult Creek, Pedlar Hills Glades, Poor Mountain, South Quay Sandhills,			
28		Grafton Ponds, Cowbane Prairie, Bush Mill Stream, Cypress Bridge, Cape Charles,			
29		<i>Dendron Swamp, Magothy Bay, Lyndhurst Ponds</i> , and Crow's Nest Natural Area			
30		Preserves. In addition, the department is authorized to accept donations of property within			
31		Stafford County contiguous to existing Natural Area Preserves.			
32	C-42.	Improvements: Make Critical Infrastructure			
33		Repairs and Residences at Various State Parks			
34		(18366).....		\$13,000,000	\$0
35		Fund Sources: Bond Proceeds.....	\$13,000,000	\$0	
36	C-43.	Improvements: Improve Belle Isle State Park			
37		(18429).....		\$1,500,000	\$0
38		Fund Sources: Dedicated Special Revenue.....	\$1,500,000	\$0	
39		The Department of Conservation and Recreation is authorized to accept and expend gifts,			
40		donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor			
41		House and dependencies at Belle Isle State Park.			
42	C-44.	Omitted.			
43	C-45.	Omitted.			
44	C-46.	Improvements: Renovation of Existing Revenue			
45		Generating Cabins (18490).....		\$16,158,000	\$0
46		Fund Sources: Bond Proceeds.....	\$16,158,000	\$0	
47	C-47.	Omitted.			
48	C-48.	Omitted.			

ITEM C-48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of Conservation and				
2	Recreation.....			\$37,515,130	\$0
3				\$38,015,130	\$1,800,000
4	Fund Sources: <i>General</i>	\$0	\$1,000,000		
5	Special.....	\$1,945,020	\$0		
6	Dedicated Special Revenue.....	\$1,500,000	\$0		
7		\$2,000,000	\$800,000		
8	Federal Trust.....	\$4,912,110	\$0		
9	Bond Proceeds.....	\$29,158,000	\$0		
10	§ 2-22. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
11	§ 2-22.1. DEPARTMENT OF WILDLIFE RESOURCES (403)				
12	C-49. Maintenance Reserve (13316).....			\$1,500,000	\$1,500,000
13	Fund Sources: Dedicated Special Revenue.....	\$750,000	\$750,000		
14	Federal Trust.....	\$750,000	\$750,000		
15	C-50. Improvements: Improve Wildlife Management				
16	Areas (18103).....			\$1,000,000	\$1,000,000
17	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000		
18	Federal Trust.....	\$750,000	\$750,000		
19	C-51. Acquisition: Acquire Additional Land (18104).....			\$5,000,000	\$5,000,000
20	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
21	Federal Trust.....	\$4,500,000	\$4,500,000		
22	C-52. Improvements: Repair and Upgrade Dams to				
23	Comply with the Dam Safety Act (18105).....			\$500,000	\$500,000
24	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
25	C-53. Improvements: Improve Boating Access (18106).....			\$1,250,000	\$1,250,000
26	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$250,000		
27	Federal Trust.....	\$1,000,000	\$1,000,000		
28	Total for Department of Game and Inland Fisheries...				
29	Total for Department of Wildlife Resources.....			\$9,250,000	\$9,250,000
30	Fund Sources: Dedicated Special Revenue.....	\$2,250,000	\$2,250,000		
31	Federal Trust.....	\$7,000,000	\$7,000,000		
32	§ 2-23. MARINE RESOURCES COMMISSION (402)				
33	C-54. Improvements: Oyster Reef Restoration (18479).....			\$10,000,000	\$0
34	Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
35	Total for Marine Resources Commission.....			\$10,000,000	\$0
36	Fund Sources: Bond Proceeds.....	\$10,000,000	\$0		
37	TOTAL FOR OFFICE OF NATURAL				
38	RESOURCES.....			\$56,765,130	\$9,250,000
39				\$57,265,130	\$11,050,000
40	Fund Sources: <i>General</i>	\$0	\$1,000,000		
41	Special.....	\$1,945,020	\$0		
42	Dedicated Special Revenue.....	\$3,750,000	\$2,250,000		
43		\$4,250,000	\$3,050,000		
44	Federal Trust.....	\$11,912,110	\$7,000,000		
45	Bond Proceeds.....	\$39,158,000	\$0		

ITEM C-54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
2	§ 2-24. DEPARTMENT OF CORRECTIONS (799)			
3	C-55. Improvements: DOC Capital Infrastructure Fund			
4	(18480).....		\$15,000,000	\$15,000,000
5	Fund Sources: Bond Proceeds.....	\$15,000,000	\$15,000,000	
6	The appropriation for this project shall be used for the repair, renovation, or improvement			
7	of existing correctional facilities including mechanical and security systems. The			
8	Department shall submit a report on the use of this funding including: i) the facilities in			
9	which the funds were spent; ii) a description of each project; and iii) the total amount			
10	spent for each project. The report shall be submitted to the Department of Planning and			
11	Budget and the Chairs of the House Appropriations Committee and the Senate Finance			
12	Committee by July 15 of each year.			
13	C-55.10 <i>Improvements: Authorize expansion of</i>			
14	<i>Goochland-VCCW wastewater treatment plant</i>			
15	<i>(18532).....</i>		\$198,717	\$3,000,000
16	<i>Fund Sources: Trust and Agency.....</i>	\$198,717	\$3,000,000	
17	Total for Department of Corrections.....		\$15,000,000	\$15,000,000
18			\$15,198,717	\$18,000,000
19	Fund Sources: <i>Trust and Agency.....</i>	\$198,717	\$3,000,000	
20	Bond Proceeds.....	\$15,000,000	\$15,000,000	
21	§ 2-25. DEPARTMENT OF JUVENILE JUSTICE (777)			
22	C-55.90 <i>Improvements: Remove and replace compromised</i>			
23	<i>fire protection water tank (18533).....</i>		\$0	\$500,000
24	<i>Fund Sources: General.....</i>	\$0	\$500,000	
25	Total for Department of Juvenile Justice.....		\$0	\$500,000
26	Fund Sources: <i>General.....</i>	\$0	\$500,000	
27	§ 2-26. DEPARTMENT OF STATE POLICE (156)			
28	C-56. Stand-alone Equipment Acquisition: Upgrade			
29	Statewide Agencies Radio System (STARS)			
30	network (18414).....		\$40,000,000	\$40,000,000
31	Fund Sources: Bond Proceeds.....	\$40,000,000	\$40,000,000	
32	This appropriation is the second and third of a four year allocation to implement an			
33	upgrade program for the Statewide Agencies Radio System (STARS) project. It may			
34	consist of, but is not limited to, land; mobile telecommunications equipment and towers;			
35	software; radio frequency rights and licenses; communications control buildings and			
36	facilities; related infrastructure; program management; and other project costs necessary,			
37	incidental or convenient to undertake, acquire, develop, construct, upgrade, and equip the			
38	integrated statewide shared land-mobile radio communications system for the			
39	Commonwealth.			
40	Total for Department of State Police.....		\$40,000,000	\$40,000,000
41	Fund Sources: Bond Proceeds.....	\$40,000,000	\$40,000,000	
42	TOTAL FOR OFFICE OF PUBLIC SAFETY			
43	AND HOMELAND SECURITY			
44			\$55,000,000	\$55,000,000
45	Fund Sources: <i>General.....</i>	\$0	\$500,000	
46	<i>Trust and Agency.....</i>	\$198,717	\$3,000,000	

ITEM C-56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Bond Proceeds.....	\$55,000,000	\$55,000,000		
2	OFFICE OF TRANSPORTATION				
3	§ 2-27. DEPARTMENT OF MOTOR VEHICLES (154)				
4	C-56.50 New Construction: Construct Winchester customer				
5	service center (18534).....			\$0	\$3,500,000
6	Fund Sources: Commonwealth Transportation.....	\$0	\$3,500,000		
7	Total for Department of Motor Vehicles.....			\$0	\$3,500,000
8	Fund Sources: Commonwealth Transportation.....	\$0	\$3,500,000		
9	§ 2-28. DEPARTMENT OF TRANSPORTATION (501)				
10	C-57. Maintenance Reserve (15732).....			\$6,000,000	\$6,000,000
11	Fund Sources: Commonwealth Transportation.....	\$6,000,000	\$6,000,000		
12	C-58. Improvements: Acquire, Design, Construct and				
13	Renovate Agency Facilities (18130).....			\$51,671,839	\$54,000,000
14	Fund Sources: Commonwealth Transportation.....	\$51,671,839	\$54,000,000		
15	Total for Department of Transportation.....			\$57,671,839	\$60,000,000
16	Fund Sources: Commonwealth Transportation.....	\$57,671,839	\$60,000,000		
17	§ 2-29. VIRGINIA PORT AUTHORITY (407)				
18	C-59. Improvements: Cargo Handling Facilities (16048)....			\$29,700,000	\$28,250,000
19	Fund Sources: Special.....	\$22,500,000	\$22,500,000		
20	Federal Trust.....	\$7,200,000	\$5,750,000		
21	C-60. Improvements: Expand Empty Yard (16643).....			\$22,500,000	\$22,500,000
22	Fund Sources: Special.....	\$22,500,000	\$22,500,000		
23	C-61. Stand-alone Equipment Acquisition: Procure				
24	Equipment (18125).....			\$43,000,000	\$20,000,000
25	Fund Sources: Special.....	\$43,000,000	\$20,000,000		
26	Total for Virginia Port Authority.....			\$95,200,000	\$70,750,000
27	Fund Sources: Special.....	\$88,000,000	\$65,000,000		
28	Federal Trust.....	\$7,200,000	\$5,750,000		
29	§ 2-30. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)				
30	C-61.50 New Construction: Accomack Regional Airport				
31	Hanger (18504).....			\$2,000,000	\$0
32	Fund Sources: Commonwealth Transportation.....	\$1,000,000	\$0		
33	Bond Proceeds.....	\$1,000,000	\$0		
34	Total for Virginia Commercial Space Flight				
35	Authority.....			\$2,000,000	\$0
36	Fund Sources: Commonwealth Transportation.....	\$1,000,000	\$0		
37	Bond Proceeds.....	\$1,000,000	\$0		
38	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$154,871,839	\$130,750,000
39					\$134,250,000
40	Fund Sources: Special.....	\$88,000,000	\$65,000,000		

ITEM C-61.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth Transportation.....	\$58,671,839	\$60,000,000		
2			\$63,500,000		
3	Federal Trust.....	\$7,200,000	\$5,750,000		
4	Bond Proceeds.....	\$1,000,000	\$0		
5	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
6	§ 2-31. DEPARTMENT OF VETERANS SERVICES (912)				
7	C-61.60 Improvements: Veterans Care Centers Pandemic				
8	Response Renovations (18507).....			\$1,000,000	\$0
9				\$1,129,000	
10	Fund Sources: Bond Proceeds.....	\$1,000,000	\$0		
11		\$1,129,000			
12	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of				
13	Virginia, is authorized to issue bonds in a principal amount not to exceed \$1,000,000				
14	\$1,129,000 plus amounts needed to fund issuance costs, reserve funds, original issue				
15	discount, interest prior to and during the acquisition or construction and for one year after				
16	completion thereof, and other financing expenses, to finance the capital costs of the				
17	project for which the appropriation in this Item is provided.				
18	B. Debt service on bonds issued under the authorization in this Item shall be provided				
19	from appropriations to the Treasury Board.				
20	C. The appropriation in this Item provides the state match for the federal Coronavirus Aid,				
21	Relief, and Economic Security Act (CARES Act) grant for coronavirus related				
22	construction and renovation projects at Sitter & Barfoot Veterans Care Center (Richmond)				
23	and Virginia Veterans Care Center (Roanoke) to prepare for and deal with pandemic				
24	response.				
25	C-61.70 Improvements: Provide appropriation to support				
26	renovation projects at veterans care centers				
27	(18539).....			\$0	\$3,794,789
28	Fund Sources: Federal Trust.....	\$0	\$2,173,789		
29	Bond Proceeds.....	\$0	\$1,621,000		
30	Total for Department of Veterans Services.....			\$1,000,000	\$0
31				\$1,129,000	\$3,794,789
32	Fund Sources: Federal Trust.....	\$0	\$2,173,789		
33	Bond Proceeds.....	\$1,000,000	\$0		
34		\$1,129,000	\$1,621,000		
35	§ 2-32. DEPARTMENT OF MILITARY AFFAIRS (123)				
36	C-62. Improvements: Replace/Install Fire Safety				
37	Systems in Readiness Centers (18318).....			\$3,000,000	\$0
38					\$2,000,000
39	Fund Sources: Bond Proceeds.....	\$3,000,000	\$0		
40			\$2,000,000		
41	C-63. New Construction: Construct Blackstone Army				
42	Air Field (BAAF) Fire Station (18464).....			\$3,350,000	\$0
43	Fund Sources: Federal Trust.....	\$3,350,000	\$0		
44	C-63.10 Improvements: Provide funding for antiterrorism				
45	and force protection security enhancements				
46	(18535).....			\$0	\$1,000,000
47	Fund Sources: Bond Proceeds.....	\$0	\$1,000,000		
48	C-63.20 New Construction: Construct Army Airfield flight				
49	control tower at Fort Pickett (18536).....			\$4,500,000	\$0

ITEM C-63.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: Federal Trust.....	\$4,500,000	\$0		
2	Total for Department of Military Affairs.....			\$6,350,000	\$0
3				\$10,850,000	\$3,000,000
4	Fund Sources: Federal Trust.....	\$3,350,000	\$0		
5		\$7,850,000			
6	Bond Proceeds.....	\$3,000,000	\$0		
7			\$3,000,000		
8	TOTAL FOR OFFICE OF VETERANS AND				
9	DEFENSE AFFAIRS.....			\$7,350,000	\$0
10				\$11,979,000	\$6,794,789
11	Fund Sources: Federal Trust.....	\$3,350,000	\$0		
12		\$7,850,000	\$2,173,789		
13	Bond Proceeds.....	\$4,000,000	\$0		
14		\$4,129,000	\$4,621,000		

CENTRAL APPROPRIATIONS

§ 2-33. CENTRAL CAPITAL OUTLAY (949)

17	C-64. Central Maintenance Reserve (15776).....			\$137,000,000	\$137,000,000
18					\$137,750,000
19	Fund Sources: <i>General</i>	\$0	\$137,750,000		
20	Bond Proceeds.....	\$137,000,000	\$137,000,000		
21			\$0		

22 A. 1. A total of \$137,000,000 the first year and ~~\$137,000,000~~ the second year is hereby
 23 authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263
 24 Code of Virginia, or the Virginia College Building Authority pursuant to § 23.1-1200 et seq.,
 25 Code of Virginia, for capital costs of maintenance reserve projects.

26 2. Out of this appropriation, \$137,750,000 the second year from the general fund is
 27 designated for capital costs of maintenance reserve projects.

28 B. The proceeds of such bonds authorized in paragraph A.1. and the general fund authorized
 29 in paragraph A.2. are hereby appropriated for the capital costs of the following maintenance
 30 reserve projects:

	Agency Name/Code	Project Code	FY 2021	FY 2022
32	Department of Military Affairs	10893	\$983,198	\$983,198
33	(123)			
34	Department of Emergency	15989	\$101,115	\$101,115
35	Management (127)			
36	The Science Museum of	13634	\$689,602	\$689,602
37	Virginia (146)			
38	Department of State Police	10886	\$660,197	\$660,197
39	(156)			
40	Department of General	14260	\$18,932,172	\$18,932,172
41	Services (194)			\$19,432,172
42	Department of Conservation	16646	\$2,703,908	\$2,703,908
43	and Recreation (199)			
44	The Library of Virginia (202)	17423	\$186,236	\$186,236
45	Wilson Workforce and	10885	\$548,599	\$548,599
46	Rehabilitation Center (203)			
47	The College of William and	12713	\$3,707,638	\$3,707,638
48	Mary (204)			
49	University of Virginia (207)	12704	\$13,060,405	\$13,060,405
50	Virginia Polytechnic Institute	12707	\$13,725,568	\$13,725,568
51	and State University (208)			

ITEM C-64.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia Military Institute	12732		\$1,733,844		\$1,733,844
2	(211)					
3	Virginia State University	12733		\$3,811,227		\$3,811,227
4	(212)					
5	Norfolk State University	12724		\$4,164,086		\$4,164,086
6	(213)					
7	Longwood University (214)	12722		\$1,899,815		\$1,899,815
8	University of Mary	12723		\$1,671,520		\$1,671,520
9	Washington (215)					
10	James Madison University	12718		\$5,012,314		\$5,012,314
11	(216)					
12	Radford University (217)	12731		\$2,238,123		\$2,238,123
13	Virginia School for the Deaf	14082		\$463,468		\$463,468
14	and Blind (218)					
15	Old Dominion University	12710		\$3,670,222		\$3,670,222
16	(221)					
17	Virginia Commonwealth	12708		\$7,152,137		\$7,152,137
18	University (236)					
19	Virginia Museum of Fine Arts	13633		\$837,203		\$837,203
20	(238)					
21	Frontier Culture Museum of	15045		\$606,690		\$606,690
22	Virginia (239)					
23	Richard Bland College (241)	12716		\$521,507		\$521,507
24	Christopher Newport	12719		\$1,027,186		\$1,027,186
25	University (242)					
26	University of Virginia's	12706		\$781,393		\$781,393
27	College at Wise (246)					
28	George Mason University	12712		\$5,902,972		\$5,902,972
29	(247)					
30	Virginia Community College	12611		\$13,305,162		\$13,305,162
31	System (260)					
32	Virginia Institute of Marine	12331		\$811,261		\$811,261
33	Science (268)					
34	Eastern Virginia Medical	18190		\$322,485		\$322,485
35	School (274)					
36	Department of Agriculture	12253		\$418,291		\$418,291
37	and Consumer Services (301)					
38	Marine Resources	16498		\$102,603		\$102,603
39	Commission (402)					
40	Department of Mines,	13096		\$111,466		\$111,466
41	Minerals, and Energy (409)					
42	Department of Forestry (411)	13986		\$472,444		\$472,444
43	Gunston Hall (417)	12382		\$175,253		\$175,253
44	Jamestown-Yorktown	13605		\$1,687,911		\$1,687,911
45	Foundation (425)					
46	Department for the Blind and	13942		\$387,738		\$387,738
47	Vision Impaired (702)					
48	Department of Behavioral	10880		\$6,835,202		\$6,835,202
49	Health and Developmental					\$7,085,202
50	Services (720)					
51	Department of Juvenile	15081		\$1,061,383		\$1,061,383
52	Justice (777)					
53	Department of Forensic	16320		\$544,218		\$544,218
54	Science (778)					

ITEM C-64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Corrections	10887	\$11,875,427		\$11,875,427
2	(799)				
3	Institute for Advanced	18044	\$335,675		\$335,675
4	Learning and Research (885)				
5	Department of Veterans	17073	\$101,115		\$101,115
6	Services (912)				
7	Roanoke Higher Education	17916	\$385,136		\$385,136
8	Center (935)				
9	Southern Virginia Higher	18131	\$306,956		\$306,956
10	Education Center (937)				
11	New College Institute (938)	18132	\$306,956		\$306,956
12	Virginia Museum of Natural	14439	\$334,753		\$334,753
13	History (942)				
14	Southwest Virginia Higher	16499	\$326,220		\$326,220
15	Education Center (948)				
16	Total		\$137,000,000		\$137,000,000
17					\$137,750,000
18	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-				
19	0 E. of this act.				
20	D. 1. In order to reduce building operation costs and repay capital investments, agencies and				
21	institutions of higher education may give priority to maintenance reserve projects which result				
22	in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of Virginia.				
23	2. Agencies and institutions of higher education may use maintenance reserve funds to				
24	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
25	components of plant, and utility systems; to correct deficiencies in property and plant required				
26	to conform with building and safety codes or those associated with hazardous condition				
27	corrections, including asbestos abatement; to correct deficiencies in fire protection, safety and				
28	security, energy conservation and handicapped access; and to address such other physical				
29	plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies				
30	and institutions of higher education may also use maintenance reserve funds to make other				
31	necessary improvements that do not meet the criteria for maintenance reserve funding with				
32	the prior approval of the Director, Department of Planning and Budget.				
33	E. 1. The Department of General Services is authorized to use these funds from its				
34	maintenance reserve allocation and any balances left from prior maintenance reserve				
35	allocations for necessary repairs and improvements in and around Capitol Square for items				
36	such as repair and conservation of the historic fence, repair and improvements to the grounds,				
37	upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed safety and				
38	security upgrades, and conservation and maintenance of monuments and statues. The use of				
39	and allocation of these funds shall be as deemed appropriate by the Director, Department of				
40	General Services.				
41	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of General				
42	Services shall retain custody, control and supervision of the Virginia War Memorial Carillon.				
43	Out of the amounts provided for the Department of General Services (Project Code 14260),				
44	the Department shall provide for maintenance and repair of the Virginia War Memorial				
45	Carillon. In addition, notwithstanding the provisions of § 2.2-1130, Code of Virginia, any				
46	fund balances held by the Department of General Services and new revenues generated by the				
47	Department of General Services under the provisions of § 2.2-1130, Code of Virginia, shall be				
48	paid to the Department of General Services by the Comptroller and shall be retained by the				
49	Department of General Services for the upkeep, maintenance, and improvement of the				
50	Virginia War Memorial Carillon.				
51	F. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its				
52	annual maintenance reserve allocation from this Item for the conservation of art and artifacts.				
53	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
54	annual maintenance reserve allocation from this Item for the conservation of art works owned				

ITEM C-64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	by the Museum.			
2	3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual			
3	maintenance reserve allocation from this item for the conservation of art and artifacts.			
4	G. The Department of Corrections may use a portion of its annual maintenance reserve			
5	allocation to make modifications to correctional facilities needed to enable the agency to			
6	meet the requirements of the federal Prison Rape Elimination Act.			
7	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the			
8	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public			
9	entrance accessibility, and improve the grounds at the museum, <i>and restore, repair or</i>			
10	<i>renew exhibits.</i>			
11	I. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve			
12	allocation to restore, repair or renew exhibits.			
13	J. The Department of Corrections may use up to \$1,500,000 of its annual maintenance			
14	reserve allocation to retrofit the correctional facility in Culpeper County that had been			
15	used in the past by the Department of Juvenile Justice to house juvenile defenders, but will			
16	be used to house adult offenders.			
17	K. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
18	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may			
19	use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve			
20	entrance accessibility, and improve the grounds at the museum.			
21	L. 1. Out of the amounts provided for the Department of Behavioral Health and			
22	Developmental Services (720), Project Code 10880, up to \$570,000 may be used to begin			
23	the initial environmental remediation recommended in the initial environmental site			
24	assessment at the Central Virginia Training Center site.			
25	2. <i>Out of the amounts provided for the Department of Behavioral Health and</i>			
26	<i>Developmental Services (720), Project Code 10880, up to \$250,000 may be used to extend</i>			
27	<i>the water main and modify the water system as part of the transition of the water supply</i>			
28	<i>system at the Central Virginia Training Center site to the Amherst County Service</i>			
29	<i>Authority.</i>			
30	M. Out of the amount allocated for the Department of General Services, \$1,000,000 the			
31	first year and \$1,000,000 the second year is designated for building and utility repairs at			
32	Fort Monroe. After determining those buildings and utilities to be repaired, and the			
33	priority in which repairs will be undertaken within the available allocation in this item, the			
34	Fort Monroe Authority shall present an annual plan to the Director, Department of			
35	Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this			
36	funding allocation to secure the services of a project manager for overseeing and			
37	coordinating the on-site efforts involving the various repairs at Fort Monroe. The project			
38	manager shall work in consultation and coordination with the Department of General			
39	Services. The Department of General Services shall act as fiscal agent for the authorized			
40	funds.			
41	C-65. Central Reserve for Capital Equipment Funding			
42	(17954).....		\$108,608,337	\$0
43				\$6,786,250
44	Fund Sources: Bond Proceeds.....	\$108,608,337	\$0	
45			\$6,786,250	
46	A. 1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
47	financed in whole or part through bonds of the Virginia College Building Authority,			
48	pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building			
49	Authority, pursuant to § 2.2-2260, Code of Virginia. Bonds of the Virginia College			
50	Building Authority issued to finance these projects may be sold and issued under the 21st			
51	Century College Program at the same time with other obligations of the Authority as			
52	separate issues or as a combined issue. The aggregate principal amount shall not exceed			
53	\$108,608,337 \$115,394,587 plus amounts to fund issuance costs, reserve funds, original			

ITEM C-65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	issue discount, interest prior to and during the acquisition or construction and for one year				
2	after completion thereof, and other financing costs.				
3	2. From the list of projects included in paragraph B. of this Item, the Director, Department of				
4	Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority				
5	and the Virginia Public Building Authority with the specific projects, as well as the amounts				
6	for these projects, to be financed by each authority within the dollar limit established by this				
7	authorization.				
8	3. Debt service on the projects contained in this Item shall be provided from appropriations to				
9	the Treasury Board.				
10	B. There is hereby appropriated \$108,608,337 in the first year <i>and</i> \$6,786,250 in the <i>second</i>				
11	<i>year</i> from bond proceeds of the Virginia College Building Authority or the Virginia Public				
12	Building Authority to provide funds for equipment for the following projects for which				
13	construction was previously provided.				
14	Agency Name/Project Title				
15	The Science Museum of Virginia (146)				
16	Construct Parking Facility/Master Site Plan (18200)				
17	Department of General Services (194)				
18	Capitol Complex Infrastructure and Security (18081)				
19	Seat of Government Swing Space and Repairs (18394)				
20	Virginia Polytechnic Institute and State University (208)				
21	Renovate Holden Hall (Engineering) (18267)				
22	Fralin Biomedical Research Institute				
23	Virginia Military Institute (211)				
24	Renovate Preston Library (18203)				
25	Improve Post Infrastructure Phase I, II, and III (18204)				
26	Renovate Scott Shipp Hall (18270)				
27	James Madison University (216)				
28	Renovate Jackson Hall (18334)				
29	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
30	Construct Livestock and Poultry Research Facilities - Phase I (18277)				
31	Christopher Newport University (242)				
32	Construct and Renovate Fine Arts and Rehearsal Space (18086)				
33	George Mason University (247)				
34	Improve IT Network Infrastructure (18339)				
35	Construct / Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site (18207)				
36	Virginia Community College System (260)				
37	<i>Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia (17989)</i>				
38	Virginia Institute of Marine Science (268)				
39	Research Vessel (17950)				
40	<i>Construct Eastern Shore Laboratory Education and Administration Complex (18320)</i>				
41	<i>Replace Oyster Hatchery (18344)</i>				
42	Department for the Blind and Vision Impaired (702)				
43	Renovate the Departmental Headquarters Building (18164)				
44	Institute for Advanced Learning and Research (885)				
45	<i>Construct Center for Manufacturing (18402)</i>				
46	Department of Veterans Services (912)				
47	Hampton Roads Veterans Care Center (17957)				
48	Construct Northern Virginia Veterans Care Center (18212)				
49	Southwest Virginia Higher Education Center (948)				
50	Construct Building Expansion and Replace Generator (18126)				

ITEM C-66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-66.	Planning: Detail Planning for Capital Projects			
2		(17968).....		\$1,517,750	\$0
3					\$14,150,000
4		Fund Sources: <i>General</i>	\$0	\$14,150,000	
5		Dedicated Special Revenue.....	\$1,517,750	\$0	
6		A. Included in the appropriation for this Item is \$1,517,750 the first year from the Central			
7		Capital Planning Fund (09650), established under authority of § 2.2-1520, Code of			
8		Virginia, and \$14,150,000 the second year from the general fund to be used for pre-			
9		planning and detailed planning of authorized projects.			
10		B. The following projects shall be funded for detailed planning from amounts in the			
11		Central Capital Planning Fund and such amounts are hereby appropriated.			
12		Agency	Agency Name	Project Title	
13		Code			
14		156	Department of State Police	Replace training academy at	
15				department headquarters	
16		156	Department of State Police	Replace Division 6	
17				Headquarters	
18		194	Department of General	Renovate the Supreme Court	
19			Services	Building	
20		211	Virginia Military Institute	Construct Center for	
21				Leadership and Ethics	
22				Facility, Phase II	
23		213	Norfolk State University	Renovate / Replace Fine Arts	
24				Building	
25		215	University of Mary	Construct Fine and	
26			Washington	Performing Arts Center	
27		234	Cooperative Extension and	Renovate Summerseat for	
28			Agricultural Research	Urban Agriculture Center	
29			Services		
30		417	Gunston Hall	Construction of New	
31				Archaeology and	
32				Maintenance Facilities	
33		720	Department of Behavioral	Food Service Renovations	
34			Health and Developmental	Statewide	
35			Services		
36		720	Department of Behavioral	Eastern State Hospital Phase 4	
37			Health and Developmental		
38			Services		
39		799	Department of Corrections	Powhatan Infirmery	
40				Replacement	
41		799	Department of Corrections	Deerfield Correctional Center	
42				Expansion	
43		942	Virginia Museum of Natural	Construct satellite facility in	
44			History	Waynesboro, Virginia	
45		C. Out of the amounts in the Central Capital Planning Fund, the Department of			
46		General Services is authorized to begin pre-planning to develop the state-owned property			
47		at 703 E. Main Street in Richmond, Virginia. No later than November 1, 2020, the			
48		Department shall submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-			
49		planning documents, with capital costs for the development of the site.			
50		D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and			
51		agency shall submit its completed detailed planning documents to the Six-Year Capital			
52		Outlay Plan Advisory Committee for its review and recommendation. However, no			
53		planning documents pursuant to this item for the Construct Fine and Performing Arts			

ITEM C-66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Center at the University of Mary Washington, the Renovate / Replace Fine Arts Building at			
2	Norfolk State University or the Construct Center for Leadership and Ethics Facility, Phase II			
3	at Virginia Military Institute shall be submitted to the Governor or the General Assembly			
4	prior to July 1, 2022.			
5	E. Each agency and institution of higher education may use nongeneral funds to complete the			
6	pre-planning or detailed planning documents for projects authorized in this Item.			
7	F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and			
8	Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for			
9	detailed planning when the project is funded to move into the construction phase.			
10	G. The Director of the Department of Planning and Budget shall transfer \$1,000,000 on July			
11	1, 2020, from Item 402 of this act to supplement planning for the Deerfield Correctional			
12	Center Expansion project.			
13	C-66.10 Omitted.			
14	C-67.	2020 VPBA Capital Construction Pool (18493).....	\$319,806,572	\$0
15		Fund Sources: Special.....	\$35,000,000	\$0
16		Dedicated Special Revenue.....	\$39,434,000	\$0
17		Federal Trust.....	\$17,015,317	\$0
18		Bond Proceeds.....	\$228,357,255	\$0
19	A. 1. The capital projects in paragraph C. of this Item are hereby authorized and may be			
20	financed in whole or in part through bonds of the Virginia Public Building Authority pursuant			
21	to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed \$228,357,255 plus			
22	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			
23	and during the acquisition or construction and for one year after completion thereof, and other			
24	financing expenses, in accordance with § 2.2-2263, Code of Virginia.			
25	2. From the list of projects included in paragraph B. of this Item, the Director, Department of			
26	Planning and Budget, shall provide to the Chairmen of the Virginia Public Building Authority			
27	with the specific projects, as well as the amounts for these projects, to be financed by the			
28	Authority within the dollar limit established by this authorization.			
29	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
30	the Treasury Board.			
31	4. The appropriations for the capital projects in this Item are subject to the conditions in § 2-0			
32	F. of this act.			
33	B. In addition to the appropriation and bond authorization authorized by this Item, the			
34	Director, Department of Planning and Budget, shall transfer unutilized Virginia Public			
35	Building Authority (VPBA) bond authorization and appropriation from the projects listed			
36	below, in the amounts shown, to this project for funding the projects listed in paragraph C:			
37	Agency No.	Project No.	Initial Authorization	Amount
38	123	18310	Item C-34.20, Chapter	\$1,144.25
39			836, 2017 Acts of	
40			Assembly	
41	238	17582	Item C-97, Chapter 879,	\$80,776.76
42			2008 Acts of Assembly	
43	720	17457	Item C-247.30, Chapter	\$453,642.53
44			3, 2006 Acts of	
45			Assembly, Special	
46			Session I	
47	949	18049	Item C-39.40 D.5.,	\$5,000,000.00
48			Chapter 806, 2013 Acts	
49			of Assembly	
50	C. There is hereby appropriated \$228,357,255 the first year from bond proceeds of the			

		Item Details(\$)		Appropriations(\$)	
ITEM C-67.		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022

1 Virginia Public Building Authority to provide funds for the construction and other capital
 2 costs of the following projects:

	Agency Code	Agency Title	Project Title
3			
4			
5	123	Department of Military Affairs	Construct Roanoke Readiness Center and Combined Support Maintenance Shop (18325)
6			
7			
8	146	The Science Museum of Virginia	Construct Regional Science Center in Northern Virginia (18428)
9			
10	199	Department of Conservation and Recreation	State Park Critical Bathhouse/Restroom Replacements and Renovations
11			
12	199	Department of Conservation and Recreation	Westmoreland Road and Bank Stabilization
13			
14	194	Department of General Services	Construct Addition to Current State Records Center Building & Repurpose Workspace in Facility
15			
16			
17	194	Department of General Services	Provide water infrastructure to state facilities in Nottoway County, Virginia
18			
19	238	Virginia Museum of Fine Arts	Expand and Renovate Museum (18430)
20	425	Jamestown-Yorktown Foundation	Jamestown Settlement Pier (18383)
21	702	Department for the Blind and Vision Impaired	Renovate the Library and Resource Center
22			

23 D. Funding is included in this item for the Department of General Services to design,
 24 renovate, construct, and prepare agreements for facilities to support the potable and fire
 25 protection water needs of Piedmont Geriatric Hospital, Virginia Center for Behavioral
 26 Rehabilitation (Phases 1 and 2), and Nottoway Correctional Center (the "Identified
 27 Facilities"). The Department of General Services will first consider improvements to the
 28 current water supply system servicing the Identified Facilities. Improvements to the
 29 current water supply system may include facility infrastructure, ownership, and
 30 operational changes and improvements. The Department of Behavioral Health and
 31 Developmental Services, Department of Corrections, and the Town of Crewe shall
 32 participate with, provide support to, and be responsive to the Department of General
 33 Services' activities to satisfy the requirements of this item. Should improvements to the
 34 current water supply system be (a) cost prohibitive, (b) inadequate to meet the needs of the
 35 Identified Facilities, or (c) otherwise undesirable, all as may be determined by the
 36 Department of General Services, the Department of General Services may determine other
 37 solutions to meet the necessary water needs of the Identified Facilities.

38	C-68.	2020 VCBA Capital Construction Pool (18494).....	\$701,261,508	
39			\$893,261,508	\$0
40		Fund Sources: Bond Proceeds.....	\$701,261,508	\$0
41			\$893,261,508	

42 A. 1. The capital projects in paragraph C. of this Item are hereby authorized and may be
 43 financed in whole or in part through bonds of the Virginia College Building Authority
 44 pursuant to § 23.1-1200 et seq., Code of Virginia, in a principal amount not to exceed
 45 \$701,261,508 \$893,261,508 plus amounts needed to fund issuance costs, reserve funds,
 46 original issue discount, interest prior to and during the acquisition or construction and for
 47 one year after completion thereof, and other financing expenses, in accordance with § 2.2-
 48 2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to
 49 finance these projects may be sold and issued under the 21st Century College Program at
 50 the same time with other obligations of the Authority as separate issues or as a combined
 51 issue.

52 2. From the list of projects included in paragraph C. of this Item, the Director, Department
 53 of Planning and Budget, shall provide to the Chairmen of the Virginia College Building

ITEM C-68.

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	Authority with the specific projects, as well as the amounts for these projects, to be financed				
2	by the Authority within the dollar limit established by this authorization.				
3	3. Debt service on the projects contained in this Item shall be provided from appropriations to				
4	the Treasury Board.				
5	4. The appropriations for the capital projects in this Item are subject to the conditions in § 2-0				
6	F. of this act.				
7	B. In addition to the appropriation and bond authorization authorized by this Item, the				
8	Director, Department of Planning and Budget, shall transfer unutilized Virginia College				
9	Building Authority (VCBA) bond authorization and appropriation from the projects listed				
10	below, in the amounts shown, to this project for funding the projects listed in paragraph C:				

	Agency No.	Project No.	Initial Authorization	Amount
11				
12	214	17317	Item C-72, Chapter 3,	\$5,164,799.00
13			2006 Acts of Assembly,	
14			Special Session I	
15	216	18173	Item C-8.30, Chapter	\$436,965.00
16			665, 2015 Acts of	
17			Assembly	
18	951	15867	Item C-7.10, Chapter	\$2,068,306.00
19			912, 1996 Acts of	
20			Assembly	
21	951	17644	Item C-182.10, Chapter	\$624,422.00
22			879, 2008 Acts of	
23			Assembly	

24 C. There is hereby appropriated ~~\$701,261,508~~ \$893,261,508 the first year from bond proceeds
 25 of the Virginia College Building Authority to provide funds for the construction and other
 26 capital costs of the following projects:

	Agency Code	Agency Title	Project Title
27			
28			
29	204	The College of William and Mary	Replace Swem Library Windows
30	204	<i>The College of William and Mary</i>	<i>Construct Integrated Science Center,</i>
31			<i>Phase IV (18329)</i>
32	207	University of Virginia	Renovate Physics Building (18330)
33	208	<i>Virginia Polytechnic and State University</i>	<i>Construct Undergraduate Laboratory</i>
34			<i>Building (18332)</i>
35	211	Virginia Military Institute	Improvements to Post Wide Safety and
36			Security Phase 1
37	211	Virginia Military Institute	Renovate and Expand Engineering and
38			Laboratory Facilities
39	212	Virginia State University	Demolish/Replace Daniel Gym and
40			Demolish Harris Hall, Phase I (18333)
41	212	Virginia State University	Construct Admissions Building
42	212	Virginia State University	Waterproof Campus Buildings
43	213	Norfolk State University	Science Building Replacement (18385)
44	213	Norfolk State University	Replace Physical Plant Building
45	214	Longwood University	Renovate / Expand Environmental Health
46			& Safety and Facilities Annex Building
47			(18384)
48	217	Radford University	Renovation / Construction Center of
49			Adaptive Innovation and Creativity
50			(CAIC) (18386)
51	221	Old Dominion University	Construct Health Sciences Building
52			(18335)

ITEM C-68.	Item Details(\$)			Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	241	Richard Bland College		Construct Center for Innovation and	
2				Educational Development (18337)	
3	242	Christopher Newport University		Improvements - Infrastructure Repairs	
4	246	University of Virginia's College at Wise		Renovate/Convert Wyllie Library	
5				(18338)	
6	247	George Mason University		Expand Central Plant Capacity	
7	260	Virginia Community College System		Renovate Godwin Building, Annandale	
8				Campus, Northern Virginia (18087)	
9	260	Virginia Community College System		Replace Diggs/Moore/Harrison	
10				Complex, Hampton, Thomas Nelson	
11				(18341)	
12	260	Virginia Community College System		Construct Advanced Technical Training	
13				Center, Piedmont Virginia (18343)	
14	260	Virginia Community College System		Replace French Slaughter Building,	
15				Germanna (18340)	
16	948	Southwest Virginia Higher Education		Replace Windows	
17		Center			
18	C-68.50	2021 Capital Construction Pool (18540).....		\$0	\$12,981,771
19		Fund Sources: General.....	\$0	\$1,242,850	
20		Bond Proceeds.....	\$0	\$11,738,921	
21	A. 1. The capital projects in paragraph C of this Item are hereby authorized and may be				
22	financed in whole or in part through bonds of the Virginia College Building Authority				
23	pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building				
24	Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia College				
25	Building Authority issued to finance these projects may be sold and issued under the 21st				
26	Century College Program at the same time with other obligations of the Authority as				
27	separate issues or as a combined issue. The aggregate principal amounts shall not exceed				
28	\$11,738,921 plus amounts needed to fund issuance costs, reserve funds, original issue				
29	discount, interest prior to and during the acquisition or construction and for one year				
30	after completion thereof, and other financing expenses, in accordance with § 2.2-2263,				
31	Code of Virginia.				
32	2. From the list of projects included in paragraph C. of this Item, the Director,				
33	Department of Planning and Budget, shall provide to the Chairmen of the Virginia				
34	College Building Authority and the Virginia Public Building Authority the specific				
35	projects, as well as the amounts for these projects, to be financed by each authority within				
36	the dollar limit established by this authorization.				
37	3. Debt service on the projects contained in this Item shall be provided from				
38	appropriations to the Treasury Board.				
39	4. The appropriations for the capital projects in this Item are subject to the conditions in §				
40	2.0 F. of this act.				
41	B. In addition to the appropriation and bond authorization authorized by this Item, the				
42	Director, Department of Planning and Budget, shall transfer unutilized Virginia College				
43	Building Authority (VCBA) and Virginia Public Building Authority (VPBA) bond				
44	authorization and appropriation from the projects listed below, in the amounts shown, to				
45	this project for funding the projects listed in paragraph C:				
46	Agency No.	Project No.	Issuing Authority	Initial Authorization	Amount
47	260	17375	VCBA	Item C-174, Chapter 3,	\$4,010.60
48				2006 Acts of Assembly,	
49				Special Session I	
50	260	17116	VCBA	Item C-108.40, Chapter	\$537.12
51				4, 2004 Acts of	
52				Assembly, Special	
53				Session I	

ITEM C-68.50.	Item Details(\$)				Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	777	15837	VPBA	Item C-71, Chapter 912,		\$636,708.37
2				1996 Acts of Assembly,		
3				as amended in Item C-		
4				131, Chapter 935, 1999		
5				Acts of Assembly, and		
6				Item C-182, Chapter		
7				814, 2002 Acts of		
8				Assembly		
9	777	15206	VPBA	Item C-69, Chapter 912,		\$58,342.65
10				1996 Acts of Assembly,		
11				as amended in Item C-		
12				130, Chapter 464, 1998		
13				Acts of Assembly, Item		
14				C-181, Chapter 1073,		
15				2000 Acts of Assembly;		
16				Item C-123.35, Chapter		
17				1042, 2003 Acts of		
18				Assembly, and Item C-		
19				166, Chapter 4, 2004		
20				Acts of Assembly,		
21				Special Session I		
22	799	16426	VPBA	Item C-164, Chapter		\$82,114.22
23				1073, 2000 Acts of		
24				Assembly, as amended in		
25				Item C-122.45, Chapter		
26				1042, 2003 Acts of		
27				Assembly, Item C-273,		
28				Chapter 547, 2007 Acts		
29				of Assembly, and Item C-		
30				119, Chapter 879, 2008		
31				Acts of Assembly		
32	799	17613	VPBA	Item C-129, Chapter		\$135,365.64
33				879, 2008 Acts of		
34				Assembly		

C. There is hereby appropriated \$11,738,921 the first year from bond proceeds of the Virginia College Building Authority or the Virginia Public Building Authority and \$1,242,850 the first year from the general fund to provide funds for the construction and other capital costs of the following projects:

Agency Code	Agency Title	Project Title
203	Wilson Workforce and Rehabilitation Center	Emergency Replacement of HVAC System Mary Switzer Building
213	Norfolk State University	Acquire / Renovate Pre-School Academy
238	Virginia Museum of Fine Arts	Replace Life and Safety Components
274	Eastern Virginia Medical School	Replace Two Hofheimer Hall Air Handling Units
274	Eastern Virginia Medical School	Install Lewis Hall Emergency Generator
417	Gunston Hall	Reconstruct East Yard Enslaved Quarter
702	Department for the Blind and Vision Impaired	Replace Roof, Virginia Industries for the Blind, Charlottesville Plant

D. The authorization provided under Chapter 759 / 769, 2016 Acts of Assembly for bond funding from the Virginia College Building Authority for Virginia Commonwealth University Center capital project 18205, Construct Commonwealth Center for Advanced Logistics Systems (CCALS), is rescinded.

E. In addition to the appropriation and bond authorization authorized by this item, the

ITEM C-68.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Director, Department of Planning and Budget, shall transfer unutilized Virginia College</i>			
2	<i>Building Authority (VCBA) bond authorization and appropriation from the projects listed</i>			
3	<i>below, in the amounts shown, to this project for funding the projects listed in paragraph</i>			
4	<i>F:</i>			
5	<i>Agency No.</i>	<i>Project No.</i>	<i>Issuing Authority</i>	<i>Initial Authorization</i>
6	236	18205	VCBA	<i>Amount</i>
7				\$19,000,000
8				<i>§ 2, Chapters 759 and</i>
				<i>769, 2016 Acts of</i>
				<i>Assembly</i>
9	<i>F. 1. Upon certification from the Virginia Economic Development Partnership that an</i>			
10	<i>agreement has been reached with the Economic Development Authority and Rolls-Royce</i>			
11	<i>Crosspointe LLC, the Department of General Services is hereby authorized \$12,120,000</i>			
12	<i>the first year from bond proceeds of the Virginia Public Building Authority to provide</i>			
13	<i>funds for the acquisition of the Commonwealth Center for Advanced Manufacturing</i>			
14	<i>(CCAM).</i>			
15	<i>2. Virginia Commonwealth University is hereby authorized \$6,880,000 the first year from</i>			
16	<i>bond proceeds of the Virginia College Building Authority to provide funds for the support</i>			
17	<i>acquisition and installation of High-Performance Computing tools for the development of</i>			
18	<i>the Commonwealth Center for Cloud Computing (C4).</i>			
19	<i>G. The conditions required in order to receive the allocation from paragraph F. 2. of this</i>			
20	<i>item are:</i>			
21	<i>1. Virginia Commonwealth University shall convene a workgroup comprised of the</i>			
22	<i>University of Virginia, Virginia Tech, Old Dominion University, Virginia State University,</i>			
23	<i>Longwood University, and representatives from the Commonwealth Center for Advanced</i>			
24	<i>Manufacturing (CCAM) and the Commonwealth Center for Advanced Logistics for the</i>			
25	<i>expressed purpose of developing a plan for the Commonwealth Center for Cloud</i>			
26	<i>Computing (C4).</i>			
27	<i>2. The plan shall identify areas of research relevant to the C4, guiding principles to</i>			
28	<i>ensure continued collaboration between and among the partnering entities, opportunities</i>			
29	<i>for potential expansion of other institutions and entities, linkages with the Commonwealth</i>			
30	<i>Cyber Initiative, the Cyber Range and the Greater Washington Partnership, operational</i>			
31	<i>cost estimates and cost sharing strategies between and among the partnering institutions</i>			
32	<i>and entities to include potential for leveraging private sector partnerships.</i>			
33	<i>3. The workgroup shall submit the report by December 1, 2021 to the Chairs of the House</i>			
34	<i>Appropriations and Senate Finance and Appropriations Committees and the Governor.</i>			
35	<i>4. After adoption of the report by the General Assembly, the funding provided in</i>			
36	<i>paragraph F.2. shall be released to Virginia Commonwealth University to support the</i>			
37	<i>creation of the operations of the Commonwealth Center for Cloud Computing (C4).</i>			
38	C-69.	Supplement Previously Authorized Capital Project		
39		Construction Pools (18145).....	\$170,700,000	\$0
40			\$228,950,000	
41		Fund Sources: Bond Proceeds.....	\$170,700,000	\$0
42			\$228,950,000	
43	<i>A. 1.A. 1. Included in this item is \$170,700,000 \$228,950,000 in bond appropriation</i>			
44	<i>which may be transferred between and among the capital project pools listed, or any</i>			
45	<i>project within a listed pool notwithstanding § 2.2-1519 E, in paragraph O. of § 2-0 of this</i>			
46	<i>act in order to address any shortfall in appropriation in one or more of such project</i>			
47	<i>pools or project, pursuant to the provisions of § 2-0, paragraph O., of this act and may be</i>			
48	<i>financed in whole or in part through bonds of the Virginia College Building Authority</i>			
49	<i>pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building</i>			
50	<i>Authority pursuant to § 2.2-2260 et seq., Code of Virginia. Bonds of the Virginia College</i>			
51	<i>Building Authority issued to finance these projects may be sold and issued under the 21st</i>			
52	<i>Century College Program at the same time with other obligations of the Authority as</i>			
53	<i>separate issues or as a combined issue. The aggregate principal amount shall not</i>			
54	<i>exceed \$170,700,000\$228,950,000 plus amounts needed to fund issuance costs, reserve</i>			

ITEM C-69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	funds, original issue discount, interest prior to and during the acquisition or construction and			
2	for one year after completion thereof, and other financing expenses, in accordance with § 2.2-			
3	2263, Code of Virginia.			
4	2. From the list of capital project pools included in paragraph O. of § 2-0 of this act, the			
5	Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia			
6	College Building Authority and the Virginia Public Building Authority the specific projects,			
7	as well as the amounts for these projects, to be financed by each authority within the dollar			
8	limit established by this authorization upon the transfer of any such appropriation in this Item.			
9	3. Included in this item is \$25,000,000 in bond appropriation is provided as a supplement to			
10	the Capital Complex Infrastructure and Security project authorized and funded in paragraph			
11	E.1 Item C-39.40, Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, for			
12	additional scope and security improvements.			
13	<i>4. Included in this item is \$28,250,000 in bond appropriation provided as a supplement to the</i>			
14	<i>"Virginia Institute of Marine Science, Construct New Research Facility" project previously</i>			
15	<i>authorized in Enactment 1, §2 of Chapters 759 and 769, 2016 Acts of Assembly, as "Virginia</i>			
16	<i>Institute of Marine Science, Replace Mechanical Systems and Repair Building Envelope of</i>			
17	<i>Chesapeake Bay Hall" in order to replace the existing Chesapeake Hall, for which a</i>			
18	<i>renovation is no longer a viable alternative, with a comparable sized new facility. Additional</i>			
19	<i>funding for the revised scope and cost is contained in this item.</i>			
20	<i>5. Included in this item is up to \$30,000,000 in bond appropriation provided as a supplement</i>			
21	<i>to the "Construct Life Sciences and Engineering Building/Renovate Bull Run Hall, Prince</i>			
22	<i>William (18000)" project previously authorized in Item C-39.40, Chapter 806, 2013 Acts of</i>			
23	<i>Assembly, as "George Mason University, Construct Life Sciences Building, Prince William</i>			
24	<i>(Construct Bull Run Hall IIIB Addition)" in order to provide for an additional floor (33,000</i>			
25	<i>SF) to the project. Additional funding for the revised scope and cost is contained in this item.</i>			
26	4. 6. Debt service on the projects contained in this Item shall be provided from appropriations			
27	to the Treasury Board.			
28	5. 7. The appropriations in this Item are subject to the conditions in § 2-0 F. of this act.			
29	C-70.	Improvements: Local Water Quality and Supply		
30		Projects (18050).....	\$125,000,000	\$0
31		Fund Sources: Bond Proceeds.....	\$125,000,000	\$0
32	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq., Code of Virginia,			
33	is authorized to issue bonds in a principal amount not to exceed \$125,000,000, plus amounts			
34	needed to fund issuance costs, reserve funds, original issue discount, interest prior to and			
35	during the acquisition or construction and for one year after completion thereof, and other			
36	financing expenses, to finance the costs of the projects described in paragraph C. of this Item.			
37	B. Debt service on bonds issued under the authorization in this Item shall be provided from			
38	appropriations to the Treasury Board.			
39	C. 1. Stormwater Local Assistance Fund. From the appropriation and bond authorization			
40	provided in this Item, up to \$50,000,000 of the bond proceeds shall be provided to the			
41	Department of Environmental Quality for the Stormwater Local Assistance Fund, established			
42	in accordance with the provisions of Item 379 of this Act. In accordance with the purpose of			
43	the Fund set out in Item 379, the bond proceeds shall be used to provide grants solely for			
44	capital projects meeting all pre-requirements for implementation, including but not limited to:			
45	i) new stormwater best management practices; ii) stormwater best management practice			
46	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)			
47	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with			
48	eligibility determinations made by the State Water Control Board under the authority of the			
49	Department of Environmental Quality.			
50	2. a. Combined Sewer Overflow Matching Fund. From the appropriation and bond			
51	authorization provided in this Item, up to \$25,000,000 of the bond proceeds shall be provided			
52	to the Department of Environmental Quality for the Combined Sewer Overflow Matching			
53	Fund, established pursuant to § 62.1-242.12, Code of Virginia. These bond proceeds shall be			

ITEM C-70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	used by the Virginia Resources Authority and the State Water Control Board to make a			
2	grant to the City of Alexandria to pay a portion of the capital costs of its combined sewer			
3	overflow control project. Disbursements from these proceeds shall be authorized by the			
4	State Water Control Board, under the authority of the Department of Environmental			
5	Quality, and administered by the Virginia Resources Authority through the Combined			
6	Sewer Overflow Matching Fund.			
7	b. The appropriation in paragraph C.2.a. is the second of three allocations for the			
8	Combined Sewer Overflow for the City of Alexandria. It is the intent of the General			
9	Assembly to provide the third and final allocation in the 2022-2024 biennium.			
10	3. Nutrient Removal Grants. From the appropriation and bond authorization provided in			
11	this Item, up to \$50,000,000 of the bond proceeds shall be provided to the Department of			
12	Environmental Quality to reimburse entities as provided in § 10.1-2117 et seq., Code of			
13	Virginia, considered as eligible Significant and Non-Significant Dischargers in the			
14	Chesapeake Bay watershed for capital costs incurred for the design and installation of			
15	nutrient removal technology. Such reimbursements shall be in accordance with eligibility			
16	determinations made by the Department of Environmental Quality pursuant to the			
17	provisions of this act and Chapter 21.1 of Title 10.1, Code of Virginia, including but not			
18	limited to the qualifications of projects for Virginia Water Quality Improvement Grants as			
19	set forth in §§ 10.1-2129, 10.1-2130, and 10.1-2131, Code of Virginia, and in written			
20	guidelines developed by the Secretary of Natural Resources in accordance with § 10.1-			
21	2129, Code of Virginia.			
22	D. The appropriation in this Item is subject to the conditions of § 2-0 F. of this act.			
23	E. Except as provided in paragraph D. of this Item, the provisions of §§ 2-0 and 4-4.01 of			
24	this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to the projects			
25	supported by this Item.			
26	C-70.50	<i>Improvements: Enhanced Nutrient Removal</i>		
27		<i>Certainty Program (18556)</i>		\$0 \$100,000,000
28		<i>Fund Sources: General</i>	\$0 \$50,000,000	
29		<i>Bond Proceeds</i>	\$0 \$50,000,000	
30	A. 1. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq., Code of			
31	Virginia, is authorized to issue bonds in a principal amount not to exceed \$50,000,000,			
32	plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest			
33	prior to and during the acquisition or construction and for one year after completion			
34	thereof, and other financing expenses, to finance the costs of the projects described in			
35	paragraph C. of this item.			
36	2. Out of this appropriation \$50,000,000 the second year from the general fund is			
37	designated to finance the costs of the projects described in paragraph C. of this item.			
38	B. Debt service on bonds issued under the authorization in this item shall be provided			
39	from appropriations to the Treasury Board.			
40	C. From the appropriation and bond authorization provided in this item, up to			
41	\$50,000,000 of the bond proceeds and \$50,000,000 from the general fund shall be			
42	provided to the Department of Environmental Quality to reimburse entities as provided in			
43	Enhanced Nutrient Removal Certainty Program established in House Bill 2129 for capital			
44	costs incurred for the design and installation of nutrient removal technology.			
45	C-71.	Improvements: Workforce Development Projects		
46		(18418).....		\$13,600,000 \$1,900,000
47				\$8,500,000
48		Fund Sources: Bond Proceeds.....	\$13,600,000 \$1,900,000	
49			\$8,500,000	
50	A. 1. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of			
51	Virginia, is authorized to issue bonds in a principal amount not to exceed \$15,500,000			
52	\$22,100,000 plus amounts needed to fund issuance costs, reserve funds, original issue			
53	discount, interest prior to and during the acquisition or construction and for one year after			

ITEM C-71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	completion thereof, and other financing expenses, to finance the capital costs of the project			
2	for which the appropriation is this Item is provided.			
3	2. Debt service on bonds issued under the authorization in this Item shall be provided from			
4	appropriations to the Treasury Board.			
5	B. Funds from this Item shall be allocated in accordance with signed Memorandums of			
6	Understanding under the provisions established in §23.1-1239 through §23.1-1243, Code of			
7	Virginia, and shall be used to support the efforts of qualified institutions to increase by fiscal			
8	year 2039 the number of new eligible degrees by at least 25,000 more degrees than the			
9	number of such degrees awarded in 2018 and to improve the readiness of graduates to be			
10	employed in technology-related fields and fields that align with traded-sector growth			
11	opportunities identified by the Virginia Economic Development Partnership.			
12	C-72.	Other Authorized Capital Infrastructure and		
13		Improvements (18495).....		\$40,000,000
14		Fund Sources: Bond Proceeds.....	\$40,000,000	\$0
15	A. Pursuant to § 2.2-2260 et seq. of the Code of Virginia, the Virginia Public Building			
16	Authority is authorized to issue bonds in an aggregate amount not to exceed \$40,000,000, plus			
17	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			
18	and during acquisition, construction, or renovation and for one year after completion thereof,			
19	and other financing expenses, in order to finance a capital project <i>or projects</i> at the			
20	Portsmouth Marine Terminal of the Virginia Port Authority consisting of the expansion,			
21	renovation, and improvement of infrastructure for the offshore wind supply chain; provided,			
22	however, that such debt may only be issued if the MEI Project Approval Commission,			
23	established pursuant to Chapter 47 (§ 30-309 et seq.) of Title 30, and the Virginia Port			
24	Authority each approve a public private partnership with respect to such capital project. The			
25	Authority each approve a public private partnership or other contractual agreement with			
26	respect to such a capital project or projects. The General Assembly hereby appropriates the			
27	proceeds from any such bonds for the foregoing projects. Debt service on any such bonds for			
28	such project shall be provided from appropriations to the Treasury Board.			
29	C-72.10	Omitted.		
30	C-72.50	<i>The scope of the project for the Virginia Community College System previously authorized in</i>		
31		<i>Enactment 1, §2 of Chapters 759 and 769, 2016 Acts of Assembly, as "Renovate</i>		
32		<i>Howsmon/Colgan Building, Manassas Campus, Northern Virginia" is hereby amended to</i>		
33		<i>include renovation and new construction related to the connector space between Howsmon</i>		
34		<i>and Colgan Halls.</i>		
35	C-72.60	<i>1. The title of the project for George Mason University previously authorized in Item C-39.40,</i>		
36		<i>Chapter 806, 2013 Acts of Assembly, as "Construct Life Sciences Building, Prince William"</i>		
37		<i>and amended in Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I, as</i>		
38		<i>"Construct Bull Run Hall IIIB Addition" is hereby changed to "Construct Life Sciences and</i>		
39		<i>Engineering Building/ Renovate Bull Run Hall".</i>		
40		<i>2. George Mason University is authorized to proceed with the design and construction of the</i>		
41		<i>Life Sciences and Engineering Building on the Prince William Campus.</i>		
42	C-72.70	<i>The title of the project for the Department of the State Police previously authorized in Item C-</i>		
43		<i>45, Chapter 2, 2018 Acts of Assembly, Special Session I, as "Construct Area 13 Barracks" is</i>		
44		<i>hereby changed to "Acquire, Renovate or Construct Area 13 Barracks".</i>		
45	C-73.	A. The Department of General Services is authorized to enter into long-term leases as follows:		
46		1. On behalf of the Department of Social Services, to address lease space needs for the Child		
47		Support Enforcement District Office, the Regional Administrative Office and the Regional		
48		Training Offices in Abingdon.		
49		2. On behalf of the Department of Social Services, to address lease space needs for the Child		
50		Support Enforcement District Office and the Child Support Enforcement Regional Offices in		

ITEM C-73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Roanoke.				
2	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a				
3	customer service center to replace or renew the lease for the existing facility in Manassas				
4	and Henrico County.				
5	4. On behalf of the Department of Corrections, to address space needs for probation and				
6	parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield				
7	County.				
8	5. On behalf of the Department of Environmental Quality, to address lease space needs for				
9	a regional office to replace or renew the lease for the existing facility in Roanoke.				
10	6. On behalf of the Department of Environmental Quality, to address lease space needs for				
11	the Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew				
12	the lease for the existing facility in the greater Richmond area.				
13	7. On behalf of the Department of Emergency Management, to address lease space needs				
14	for a headquarters facility to replace or renew the lease for the existing facility in the				
15	greater Richmond area.				
16	8. On behalf of the Department of Motor Vehicles, to address lease space needs for the				
17	Sterling Customer Service Center to relocate and expand the existing facility.				
18	9. On behalf of the Department of Historic Resources, to address lease space needs for				
19	additional archaeological storage space to expand the existing facility in the greater				
20	Richmond area.				
21	10. On behalf of the Department of Motor Vehicles, to address lease space needs for the				
22	Charlottesville and Smithfield Customer Service Centers to relocate the existing facilities.				
23	C-74. A.1. Pursuant to projects authorized and funded in paragraphs B. and E.1. of Item C-39.40				
24	of Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General				
25	Assembly appropriated funds to the Department of General Services (DGS) for Capitol				
26	Complex Infrastructure and Security construction projects. Project work includes				
27	improvements and safety and security enhancements to be constructed or installed within				
28	the right-of-way of North 9th Street (between the area north of where Bank Street				
29	intersects North 9th Street and south of where North 9th Street intersects East Broad				
30	Street) and within the right-of-way of East Broad Street (between the area from where the				
31	western right-of-way line of North 9th Street intersects East Broad Street to where				
32	the eastern right-of-way line of Governor Street intersects East Broad Street), which				
33	rights-of-way are owned by the City of Richmond (City), and more specifically as				
34	determined by the DGS project team and in collaboration with the City with respect to				
35	such rights-of-way. Accordingly, the City and DGS shall enter into a deed of easement or				
36	other proper instruments, in such form approved by the Offices of the City Attorney and				
37	of the Commonwealth Office of the Attorney General, whereby the City, without charge				
38	to the Commonwealth, shall grant to DGS, as agent of the Commonwealth, where				
39	mutually agreeable across, over, under and above the referenced right-of-way of North 9th				
40	Street and East Broad Street, (a) the perpetual and irrevocable right, privilege and				
41	easement to construct, install, use, operate, inspect, maintain, repair, replace, rebuild,				
42	improve, alter and remove (i) any construction or installation contracted for by DGS either				
43	as part of the referenced construction projects or at any time with respect to safety and				
44	security enhancements around the perimeter of Capitol Square deemed appropriate by				
45	DGS and (ii) all equipment, accessories, utilities and appurtenances necessary to support				
46	such construction projects and such incorporation of safety and security enhancements, (b)				
47	the perpetual and irrevocable right, privilege and easement to inspect, maintain, repair,				
48	replace and rebuild the sidewalks and elements thereof (but not traffic control devices and				
49	signage or street lighting located thereupon) of the referenced right-of-way of North 9th				
50	Street and East Broad Street and (c) any necessary or appropriate temporary construction				
51	easements, upon terms approved by the Mayor of Richmond and the Governor (pursuant				
52	to § 2.2-1149, Code of Virginia); approval by Richmond City Council shall not be				
53	required.				
54	2. The City, without expending City funds, shall cooperate with DGS (i) to support the				

ITEM C-74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	referenced construction project work and incorporation of safety and security enhancements at			
2	and along North 9th Street and East Broad Street, (ii) to relocate any utilities located in the			
3	agreed upon easement area, if necessary, and (iii) to coordinate any closure or other traffic			
4	flow controls of North 9th Street and East Broad Street during the performance of the			
5	construction projects and the incorporation of any safety and security features that will			
6	enhance safety and security around the perimeter of Capitol Square. At no time shall DGS			
7	make any permanent changes to the North 9th Street or East Broad Street rights-of-way			
8	without the prior approval of the Chief Administrative Officer of the City or the City hinder			
9	or delay construction of the referenced construction projects. Notwithstanding the foregoing,			
10	DGS may commence the construction project work and safety and security enhancements			
11	within the referenced right-of-way of North 9th Street and East Broad Street prior to the			
12	execution of a deed of easement or other proper instruments, if deemed necessary by DGS to			
13	avoid delay in the implementation of the construction project work or safety and security			
14	enhancements.			
15	B. Pursuant to projects authorized and funded in paragraph E.1. of Item C-39.40 of Chapter 1			
16	of the Acts of Assembly of 2014, operations of the Virginia General Assembly have			
17	temporarily moved and now operate from the Pocahontas Building bounded by the following			
18	streets 9th to the west, 10th to the east, Bank to the north, and Main to the south in the City of			
19	Richmond. This temporary move has resulted in the Commonwealth's legislative activities to			
20	be concentrated in an area requiring traffic and pedestrian operational safety and security			
21	enhancements. As such, and pursuant to the responsibilities of the Department of General			
22	Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), Bank			
23	Street from 9th to 12th Street in the City of Richmond shall be controlled by the DGS and the			
24	DCP . Vehicular travel limitations and pedestrian management needs on and along Bank			
25	Street shall be determined jointly by the DGS and the DCP . These determinations will be			
26	based on the recommendations outlined in the Bank Street Safety and Security Assessment			
27	prepared by Commonwealth Architects dated February 15, 2017 (the Assessment). Funding			
28	for materials and contract services needed to address pedestrian and vehicle management			
29	activities are available to DGS from the Chapter referenced in this item.			
30	C-75.	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of		
31		Virginia, is authorized to issue bonds in a principal amount not to exceed \$206,401,500		
32		\$210,491,500 plus amounts needed to fund issuance costs, reserve funds, original issue		
33		discount, interest prior to and during the acquisition or construction and for one year after		
34		completion thereof, and other financing expenses, to finance the capital costs of the projects		
35		described in paragraph C. of this Item.		
36		B. Debt service on bonds issued under the authorization in this Item shall be provided from		
37		appropriations to the Treasury Board.		
38		C. The appropriations for the following authorized projects are contained in the appropriation		
39		Items listed:		

Agency Name/Project Title	Project Code	Item	VPBA Bonds
Department of Military Affairs (123)			
Replace/Install Fire Safety Systems in Readiness Centers	18318	C-62	\$3,000,000 \$5,000,000
Provide funding for antiterrorism and force protection security enhancements	18535	C-63.10	\$1,000,000
The Science Museum of Virginia (146)			
Critical Facility and Infrastructure Upgrades and Safety Modifications	18531	C-36.40	\$4,957,000
Department of State Polices (156)			

ITEM C-75.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Upgrade Statewide Radio	18414		C-56		\$80,000,000
2	System (STARS) Network					
3	Department of General					
4	Services (194)					
5	Renovate and Repair Fort	18191		C-1		\$17,800,000
6	Monroe					
7	<i>Perform waterproofing</i>	<i>18527</i>		<i>C-1.10</i>		<i>\$4,512,000</i>
8	<i>repairs for Capitol Visitor's</i>					
9	<i>Center</i>					
10	Department of Conservation					
11	and Recreation (199)					
12	Make Critical Infrastructure	18366		C-42		\$13,000,000
13	Repairs and Residences at					
14	Various State Parks					
15	Renovation of Existing	18490		C-46		\$16,158,000
16	Revenue Generating Cabins					
17	Virginia Museum of Fine					
18	Arts (238)					
19	Repairs and Structural Issues	18503		C-36.50		\$2,750,000
20	Marine Resources					
21	Commission (402)					
22	Oyster Reef Restoration	18479		C-54		\$10,000,000
23	Department for the Blind					
24	and Vision Impaired (702)					
25	Improve campus	18488		C-39		\$1,223,500
26	infrastructure					
27	Department of Behavioral					
28	Health and Developmental					
29	Services (720)					
30	Address patient and staff	18365		C-38		\$7,600,000
31	safety issues at state facilities					
32	Make infrastructure repairs to	18307		C-37		\$13,870,000
33	state facilities					
34	Virginia Commercial Space					
35	Flight Authority (509)					
36	Accomack Regional Airport	18504		C-61.50		\$1,000,000
37	Hangar					
38	Central Capital Outlay					
39	(949)					
40	Virginia Beach Improve	18505		C-72.10		\$10,000,000
41	Access					
42	Department of Corrections					
43	(799)					
44	DOC Capital Infrastructure	18480		C-55		\$30,000,000
45	Fund					
46	Department of Veterans					
47	Services (912)					
48	<i>Provide appropriation to</i>	<i>18539</i>		<i>C-61.70</i>		<i>\$1,621,000</i>
49	<i>support renovation projects at</i>					
50	<i>veterans care centers</i>					
51	Total VPBA Bonds					\$206,401,500
52						\$210,491,500

53 C-76. A. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code
54 of Virginia, is authorized to issue bonds in a principal amount not to exceed ~~\$62,312,208~~

ITEM C-76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$104,612,674 plus amounts needed to fund issuance costs, reserve funds, original issue			
2	discount, interest prior to and during the acquisition or construction and for one year after			
3	completion thereof, and other financing expenses, to finance the capital costs of the projects			
4	described in paragraph C. of this Item.			
5	B. Debt service on bonds issued under the authorization in this Item shall be provided from			
6	appropriations to the Treasury Board.			
7	C. The appropriations for the following authorized projects are contained in the appropriation			
8	Items listed:			
9	Agency Name/Project Title	Project Code	Item	VCBA Bonds
10	College of William and Mary			
11	(204)			
12	Repair Sanitary Sewer Lines	18474	C-8	\$3,750,000
13	James Madison University			
14	(216)			
15	East Campus Steam Plant,	18553	C-17.10	\$4,605,466
16	Phase I			
17	George Mason University			
18	(247)			
19	Improve Technology	18487	C-12	\$12,250,000
20	Infrastructure, Phase II			
21	Old Dominion University			
22	(221)			
23	Campus Wide Stormwater	18476	C-19	\$5,241,702
24	Improvements			
25	Virginia Community College			
26	System (260)			
27	Re-roof and Replace HVAC -	18483	C-23	\$16,000,000
28	Multiple Buildings, Statewide			
29	Replace HVAC Franklin	18501	C-24.10	\$2,200,000
30	Campus, Paul D. Camp			
31	Virginia Polytechnic Institute			
32	and State University (208)			
33	Address Life, Health, Safety,	18478	C-33	\$3,100,000
34	Accessibility and Code			
35	Compliance			
36	Virginia State University			
37	(212)			
38	Improve and Replace	18475	C-35	\$11,471,000
39	Technology Infrastructure			
40	Improve Infrastructure for	18481	C-36	\$8,299,506
41	Campus Safety, Security,			
42	Energy Reduction and System			
43	Reliability			
44	Improve Heating, Air	18530	C-36.10	\$33,980,000
45	Conditioning and Ventilation			
46	Campuswide for Infectious			
47	Aerosol Control			
48	Longwood University (214)			
49	Replace Major HVAC Controls	18538	C-17.50	\$3,715,000
50	and Equipment -- COVID-19			
51	Response			
52	Total VCBA Bonds			\$62,312,208
53				\$104,612,674

ITEM C-76.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A.1. Notwithstanding Item C-47 F.3. of Chapter 1283, 2020 Acts of Assembly, the			
2	Department of General Services (DGS) shall consider the property located in Central			
3	Virginia consisting of approximately 427.97 acres along Old Bon Air Road and Rockaway			
4	Road in the Midlothian Magisterial District of Chesterfield County, Virginia, having a			
5	street address of 1900 Chatsworth Avenue, Bon Air, Virginia, and further designated as			
6	Chesterfield County Tax Parcel No. 752713101100000, as a location option for a			
7	Department of Juvenile Justice (DJJ) Juvenile Correctional Center to be located in Central			
8	Virginia.			
9	2. All costs incurred by DGS to perform the review in subsection A.1. of this Item shall be			
10	funded by the capital project for the Department of Juvenile Justice previously authorized			
11	in Item C-47 F.1. of Chapter 1283 of the 2020 Acts of Assembly, titled "Construct New			
12	Juvenile Correctional Center," and originally authorized in Enactment 1, § 1 A. of			
13	Chapters 759 and 769 of the 2016 Acts of Assembly.			
14	Total for Central Capital Outlay.....		\$1,617,494,167	\$138,900,000
15			\$1,867,744,167	\$280,168,021
16	Fund Sources: <i>General</i>	\$0	\$203,142,850	
17	Special.....	\$35,000,000	\$0	
18	Dedicated Special Revenue.....	\$40,951,750	\$0	
19	Federal Trust.....	\$17,015,317	\$0	
20	Bond Proceeds.....	\$1,524,527,100	\$138,900,000	
21		\$1,774,777,100	\$77,025,171	

§ 2-34. 9(C) REVENUE BONDS (950)

23 C-77. A.1. This Item authorizes the capital projects listed below to be financed pursuant to
 24 Article X, Section 9(c), Constitution of Virginia.

25 2. The appropriations for said capital projects are contained in the appropriation Items
 26 listed below and are subject to the conditions in § 2-0 F of this act.

27 3. The total amount listed in this Item includes ~~\$279,470,000~~ \$313,606,000 in bond
 28 proceeds.

29	Agency Name/ Project	Item	Project Code	Section
30	Title			
31				9(c) Bonds
32	College of William			
33	and Mary (204)			
34	Renovate Dormitories	C-5	18218	\$11,850,000
35	James Madison			
36	University (216)			
37	Renovate Eagle Hall	C-16	18469	\$49,000,000
38	Radford University			
39	(217)			
40	Renovate Norwood and	C-20	18462	\$12,000,000
41	Tyler Residence Halls			
42	Virginia Polytechnic			
43	Institute and State			
44	University (208)			
45	Construct Creativity	C-28	18457	\$89,620,000
46	and Innovation District			
47	Living Learning			
48	Community			
49	Construct Global	C-29	18458	\$84,000,000
50	Business and Analytics			
51	Complex Residence			
52	Halls			

ITEM C-77.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Construct New Upper	C-30	18459		\$33,000,000	
2	Quad Residence Hall				\$40,000,000	
3	Construct new academic	C-26	18412		\$27,136,000	
4	facility, Innovation					
5	campus, Northern					
6	Virginia					
7	Total for Nongeneral				\$279,470,000	
8	Fund Obligation Bonds				\$313,606,000	
9	9(c)					
10	Total for 9(C) Revenue Bonds.....				\$0	\$0

11 § 2-35. 9(D) REVENUE BONDS (951)

- 12 C-78. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,
 13 Section 9(d), Constitution of Virginia.
- 14 2. The appropriations for said capital projects are contained in the appropriation Items listed
 15 below and are subject to the conditions in § 2-0 F. of this act.
- 16 3. The total amount listed in this Item includes ~~\$388,016,854~~ \$409,016,854 in bond proceeds.

17	Agency Name/ Project	Item	Project	Section
18	Title		Code	
19				9(d) Bonds
20	Christopher Newport			
21	University (242)			
22	Auxiliary Infrastructure	C-3	18463	\$2,789,000
23	Repairs			
24	College of William and			
25	Mary (204)			
26	Renovate: Kaplan Arena	C-6	18467	\$55,000,000
27	& Construct: Sports			
28	Performance Center			
29	Construct: Parking	C-7	18468	\$11,300,000
30	Facilities			
31	George Mason			
32	University (247)			
33	Construct Institute for	C-11	18482	\$76,500,000
34	Digital Innovation			
35	(IDIA) and Garage			
36	Improve Technology	C-12	18487	\$11,000,000
37	Infrastructure, Phase II			
38	<i>Aquatic and Fitness</i>	C-12.20	18529	\$10,000,000
39	<i>Center Capital Renewal</i>			
40	James Madison			
41	University (216)			
42	Convocation Center	C-14	17826	\$20,000,000
43	Renovation/Expansion			
44	Expand Warren Hall	C-15	18354	\$49,997,854
45	Virginia Military			
46	Institute (211)			
47	Renovate 408 Parade	C-25	18465	\$2,000,000
48	Virginia Polytechnic			
49	Institute and State			
50	University (208)			
51	Construct new academic	C-26	18412	\$107,000,000

ITEM C-78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	facility, Innovation				
2	campus, Northern				
3	Virginia				
4	Data and Decision	C-27	18427	\$10,000,000	
5	Science Building				
6	Construct Corps	C-31	18460	\$31,350,000	
7	Leadership and Military				
8	Science Building				
9	Acquire Falls Church	C-32	18461	\$11,080,000	
10	Property				
11	Replace Randolph Hall	C-33.10	18502	\$11,000,000	
12	Total for Nongeneral			\$388,016,854	
13	Fund Obligation			\$409,016,854	
14	Bonds 9(d)				
15	Total for 9(D) Revenue Bonds.....			\$0	\$0
16	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$1,617,494,167	\$138,900,000
17				\$1,867,744,167	\$280,168,021
18	Fund Sources: <i>General</i>		\$0	\$203,142,850	
19	Special.....		\$35,000,000	\$0	
20	Dedicated Special Revenue.....		\$40,951,750	\$0	
21	Federal Trust.....		\$17,015,317	\$0	
22	Bond Proceeds.....		\$1,524,527,100	\$138,900,000	
23			\$1,774,777,100	\$77,025,171	
24	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$2,918,612,125	\$340,635,500
25				\$3,164,989,842	\$654,206,547
26	Fund Sources: <i>General</i>		\$1,800,000	\$236,882,850	
27	Special.....		\$206,945,020	\$65,000,000	
28				\$72,506,000	
29	Higher Education Operating.....		\$84,201,736	\$5,512,000	
30			\$73,201,736	\$8,843,771	
31	Commonwealth Transportation.....		\$58,671,839	\$60,000,000	
32				\$63,500,000	
33	<i>Trust and Agency</i>		\$198,717	\$3,000,000	
34	Dedicated Special Revenue.....		\$49,811,941	\$2,250,000	
35			\$50,311,941	\$8,775,000	
36	Federal Trust.....		\$39,477,427	\$12,750,000	
37			\$43,977,427	\$15,923,789	
38	Bond Proceeds.....		\$2,479,504,162	\$195,123,500	
39			\$2,729,883,162	\$244,775,137	
40	INDEPENDENT AGENCIES				
41	§ 2-36. STATE CORPORATION COMMISSION (171)				
42	C-79. Improvements: Tyler Building Renovation Project				
43	(18454).....			\$21,600,000	\$0
44	Fund Sources: Special.....		\$21,497,962	\$0	
45	Dedicated Special Revenue.....		\$102,038	\$0	
46	Total for State Corporation Commission.....			\$21,600,000	\$0
47	Fund Sources: Special.....		\$21,497,962	\$0	
48	Dedicated Special Revenue.....		\$102,038	\$0	
49	TOTAL FOR INDEPENDENT AGENCIES.....			\$21,600,000	\$0
50	Fund Sources: Special.....		\$21,497,962	\$0	

ITEM C-79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$102,038	\$0		
2	TOTAL FOR PART 2: CAPITAL PROJECT				
3	EXPENSES.....			\$2,940,212,125	\$340,635,500
4				\$3,186,589,842	\$654,206,547
5	Fund Sources: <i>General</i>	\$1,800,000	\$236,882,850		
6	Special.....	\$228,442,982	\$65,000,000		
7			\$72,506,000		
8	Higher Education Operating.....	\$84,201,736	\$5,512,000		
9		\$73,201,736	\$8,843,771		
10	Commonwealth Transportation.....	\$58,671,839	\$60,000,000		
11			\$63,500,000		
12	<i>Trust and Agency</i>	\$198,717	\$3,000,000		
13	Dedicated Special Revenue.....	\$49,913,979	\$2,250,000		
14		\$50,413,979	\$8,775,000		
15	Federal Trust.....	\$39,477,427	\$12,750,000		
16		\$43,977,427	\$15,923,789		
17	Bond Proceeds.....	\$2,479,504,162	\$195,123,500		
18		\$2,729,883,162	\$244,775,137		

PART 3: MISCELLANEOUS**§ 3-1.00 TRANSFERS**

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2021	FY 2022
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628

1 TOTAL \$74,913,243 \$74,913,243

2 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a
3 year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall
4 be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the
5 difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.
6 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at ~~\$139,500,745~~
7 ~~\$159,500,745~~ the first year and ~~\$132,700,000~~ ~~\$144,900,000~~ the second year.

8 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly record
9 the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State Comptroller shall be
10 notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority. However, such depreciation
11 costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to be in
13 violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to
14 reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for
16 mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human
17 Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of
19 Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts
20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund
21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the
22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this
23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24 154 Department of Motor Vehicles \$10,000,000 \$10,000,000

25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general
26 fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local
27 sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by
28 the Department of Taxation estimated at \$6,202,002 the first year and ~~\$6,202,002~~ \$6,154,452 the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the ~~Transportation Trust Fund~~
31 *Commonwealth Transportation Fund* by the Department of Taxation estimated at \$2,993,308 the first year and
32 ~~\$2,993,308~~ \$3,015,689 the second year.

33 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$12,287,244 the first year and \$12,287,244 the second
34 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central
35 service agencies:

36	Agency Name	Fund Group	FY 2021	FY 2022
37	Administration of Health	0500	\$618,420	\$618,420
38	Insurance (149)			
39	Department of Forestry	0200	\$5,303	\$5,303
40	(411)			
41	Department of Forestry	0900	\$312	\$312
42	(411)			
43	Department of	0200	\$5,023	\$5,023
44	Professional and			
45	Occupational Regulations			
46	(222)			
47	Tobacco Region	0900	\$19,411	\$19,411
48	Revitalization			
49	Commission (851)			
50	Southwest Virginia	0200	\$9,535	\$9,535

1	Higher Education Center			
2	(948)			
3	The Science Museum of	0200	\$25,000	\$25,000
4	Virginia (146)			
5	Virginia Museum of	0200	\$20,764	\$20,764
6	Fine Arts (238)			
7	Virginia Museum of	0500	\$14,344	\$14,344
8	Fine Arts (238)			
9	Virginia Museum of	0200	\$1,176	\$1,176
10	Natural History (942)			
11	Board of Accountancy	0900	\$13,366	\$13,366
12	(226)			
13	Department for Aging	0200	\$41,215	\$41,215
14	and Rehabilitative			
15	Services (262)			
16	Department for the Deaf	0200	\$4,533	\$4,533
17	and Hard of Hearing			
18	(751)			
19	Department of	0200	\$61,085	\$61,085
20	Behavioral Health and			
21	Developmental Services			
22	(720)			
23	Department of Health	0900	\$123,687	\$123,687
24	(601)			
25	Virginia Foundation for	0900	\$16,548	\$16,548
26	Healthy Youth (852)			
27	State Corporation	0900	\$9,058	\$9,058
28	Commission (171)			
29	Virginia College	0500	\$351,045	\$351,045
30	Savings Plan (174)			
31	Board of Bar Examiners	0200	\$1,324	\$1,324
32	(233)			
33	Supreme Court (111)	0900	\$370,537	\$370,537
34	Department of	0200	\$111,878	\$111,878
35	Conservation and			
36	Recreation (199)			
37	Department of	0900	\$37,175	\$37,175
38	Conservation and			
39	Recreation (199)			
40	Department of Game	0900	\$130,208	\$130,208
41	and Inland Fisheries			
42	(403)			
43	Marine Resources	0900	\$2,525	\$2,525
44	Commission (402)			
45	Department of Criminal	0200	\$56,351	\$56,351

1	Justice Services (140)			
2	Department of Criminal	0900	\$1,153	\$1,153
3	Justice Services (140)			
4	Department of Fire	0200	\$106,205	\$106,205
5	Programs (960)			
6	Division of Community	0900	\$17,156	\$17,156
7	Corrections (767)			
8	Department of Aviation	0400	\$79,561	\$79,561
9	(841)			
10	Department of Motor	0400	\$3,878,102	\$3,878,102
11	Vehicles (154)			
12	Department of Rail and	0400	\$740,647	\$740,647
13	Public Transportation			
14	(505)			
15	Department of	0400	\$5,128,092	\$5,128,092
16	Transportation (501)			
17	Motor Vehicle Dealer	0200	\$16,447	\$16,447
18	Board (506)			
19	Virginia Port Authority	0200	\$172,599	\$172,599
20	(407)			
21	Virginia Port Authority	0400	\$86,102	\$86,102
22	(407)			
23	Department of Military	0900	\$11,357	\$11,357
24	Affairs (123)			
25			\$12,287,244	\$12,287,244

26 2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer
27 \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee
28 revenue.

29 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an
30 amount estimated at ~~\$657,959,397~~\$708,231,123 the first year and ~~\$666,104,670~~\$690,903,334 the second year, from the Virginia
31 Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall
32 transfer the balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be
33 made on a monthly basis, or until the amount estimated at ~~\$616,156,022~~\$708,231,123 the first year and ~~\$622,317,582~~\$690,903,334
34 the second year has been transferred to the Lottery Proceeds Fund. Prior to June 20 of each year, the Virginia Lottery Executive
35 Director shall estimate the amount of profits in the Virginia Lottery Fund for the month of June and shall notify the State
36 Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

37 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller
38 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the prior fiscal year. If
39 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State
40 Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference between the actual
41 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect
42 the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the
43 Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1,
44 Code of Virginia.

45 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
46 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the
47 second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general
48 fund of the state treasury.

- 1 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
2 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
3 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
4 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be
5 paid into the general fund of the state treasury.
- 6 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
7 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
8 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be
9 paid into the general fund of the state treasury.
- 10 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
11 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
12 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and
13 \$50,000 the second year, and shall be paid into the general fund of the state treasury.
- 14 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
15 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
16 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.
- 17 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
18 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.
- 19 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,
20 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of
21 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$5,500,000 the first year and
22 \$5,500,000 the second year.
- 23 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller
24 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
25 official revenue forecast for such collections.
- 26 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
27 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed
28 \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly
29 estimated amounts to the Trust Fund on July 15 of each year.
- 30 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
31 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
32 biennium.
- 33 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the
34 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-
35 638 E, this transfer shall not exceed \$11,000,000 the first year and \$11,000,000 the second year. Notwithstanding § 58.1-638 E,
36 on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port
37 Authority \$1,500,000 of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and
38 improve recreation opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and
39 facilities for boating access to the waters of the Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of
40 the General Assembly.
- 41 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
42 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
43 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
44 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
45 and § 3.2-4201, Code of Virginia.
- 46 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
47 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
48 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
49 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 50 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and
51 \$2,400,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 52 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and
53 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from

- 1 the share that would otherwise have been transferred to the State Corporation Commission.
- 2 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an
3 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the
4 Department of Criminal Justice Services.
- 5 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and \$3,864,585
6 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 7 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to the
8 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 9 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of
10 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance
11 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher
12 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and
13 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to
14 restore certain balances that have been transferred.
- 15 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter
16 into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local
17 governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 18 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
19 Brunswick Correctional Center shall be paid into the general fund.
- 20 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund
21 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 354, 406, and 426 of this act, for the purposes enumerated in
22 Section 17.1-275.12.
- 23 W. On or before June 30 each year, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second year
24 to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund
25 contained in the Department of Health's Emergency Medical Services Program (40200).
- 26 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
27 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the
28 Department of Taxation's indirect costs of administering this tax estimated at \$106,451 the first year and ~~\$106,451~~\$90,780 the
29 second year.
- 30 Y. Any amount designated by the State Comptroller from the June 30, 2020, or June 30, 2021, general fund balance for
31 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 32 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200) the
33 balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource
34 Management.
- 35 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department of
36 Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post
37 Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities.
38 Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall
39 be deposited into the general fund.
- 40 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,
41 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 42 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund
43 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund
44 05220) at the Department of Human Resource Management.
- 45 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits
46 Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment
47 - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 48 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the Department of
49 Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).
- 50 FF. The Department of General Services, with the cooperation and support of the Department of Agriculture and Consumer

1 Services, is authorized to sell, for such consideration and the Governor may approve, a portion of the Eastern Shore Farmers
 2 Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa,
 3 Virginia 23410. The Department of Agriculture and Consumer Services, with the recommendation of the Department of
 4 General Services, is authorized to grant any easement necessary to facilitate the sale of this portion of the Eastern Shore
 5 Farmer's Market. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale shall first be
 6 applied toward remediation options under federal tax law of any outstanding tax-exempt bonds on the property. After deduction
 7 of the expenses incurred by the Department of Agriculture and Consumer Services, any proceeds that remain shall be deposited
 8 to the general fund. Any conveyance shall be approved by the Governor in a manner set forth in §2.2-1150, Code of Virginia.

9 GG. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balances
 10 of the Disaster Recovery Fund (Fund 02460) and Covid-19 Addtl State Funding (Fund 02019) at the Virginia Department of
 11 Emergency Management that was received as a federal cost recovery. The amounts transferred represent repayment of the sum
 12 sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall
 13 report to the State Comptroller the amount of the balance to be transferred by June 1 of each year.

14 HH. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of
 15 that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's
 16 counties, cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State
 17 Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or
 18 before June 30, the second year from the revenues received from the Communications Sales and Use Tax.

19 II. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund
 20 to the general fund pursuant to Item 59 of this act is estimated at ~~\$500,000~~\$6,242,868 the first year and \$500,000 the second
 21 year.

22 JJ. On or before June 30, 2021, the State Comptroller shall transfer \$1,000,000 in Speical Funds from the Corrections Special
 23 Reserve Fund, pursuant to § 30-19.1:4 of the Code of Viginia, to the capital planning project authorized in Item C-66,
 24 Paragraph G of this act.

25 KK. On or before June 30, 2021, the State Comptroller shall transfer to the general fund an amount estimated at \$275,000 from
 26 the Special Fund balances of the Commission on the Virginia Alcohol Safety Action Program.

27 LL. On or before June 30, 2021, the State Comptroller shall transfer to the general fund, the balance of the Aerospace
 28 Manufacturer Workforce Training Grant Fund estimated at \$1,203,000.

29 *MM. As required by §4-1.05 b of Chapter 56, 2020 Special Session I, \$140,197 in various inactive nongeneral fund accounts*
 30 *were reverted by the State Comptroller to the general fund in the first year.*

31 *NN.1. On or before June 30, 2021, the State Comptroller shall transfer to the general fund all remaining balances estimated at*
 32 *\$15,856, from Fund 02019, Covid-19 Additional State Funding, in the Department of Emergency Management.*

33 *2. On or before June 30, 2021, the State Comptroller shall transfer to the general fund all remaining balances estimated at*
 34 *\$3,291,300, from Fund 02019, Covid-19 Additional State Funding, in the Department of Health.*

35 § 3-1.02 INTERAGENCY TRANSFERS

36 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254
 37 the second year to the Department of General Services for motor fuels testing.

38 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

39 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
 40 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
 41 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
 42 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the
 43 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash
 44 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount
 45 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will
 46 ensure that those funds will be replenished in the normal course of business.

47 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
 48 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where
 49 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
 50 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
 51 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
 52 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

1 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the
 2 amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest
 3 practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such
 4 borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum
 5 equal to the then current one-year United States Treasury Obligation Note rate.

6 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
 7 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary
 8 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at
 9 least monthly, interest payments to the Transportation Trust Fund.

10 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

11 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

12 A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000
 13 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

14 B. The State Comptroller shall provide a Working Capital Advance for up to \$3,000,000 on July 1 of the first year and for up to
 15 \$16,000,000 on July 1 of the second year, to the Department of Veterans Services to operate the Puller & Cabacoy Veterans Care
 16 Centers, to be repaid from revenue generated by the facilities.

17 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

18 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received
 19 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such
 20 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the
 21 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund
 22 accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency
 23 appropriation by direction of the Governor.

24 § 3-2.03 LINES OF CREDIT

25 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

26 Administration of Health Insurance, Health Benefits Services	\$75,000,000
27 Administration of Health Insurance, Line of Duty Act	\$10,000,000
28 Department of Accounts, for the Payroll Service Bureau	\$400,000
29 Department of Accounts, Transfer Payments	\$5,250,000
30 Alcoholic Beverage Control Authority	\$80,000,000
31 Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
32 Department of Corrections, for Federal Grant Processing	\$1,000,000
33 Department of Emergency Management, for Hazardous Material 34 Incident Response	\$150,000
35 Department of Emergency Management, for Federal Grant 36 Processing	\$500,000
37 Department of Environmental Quality	\$5,000,000
38 Department of Human Resource Management, for the Workers' 39 Compensation Self Insurance Trust Fund	\$10,000,000
40 Department of Behavioral Health and Developmental Services	\$30,000,000
41 Department of Medical Assistance Services, for the Virginia 42 Health Care Fund	\$12,000,000
43 Department of Motor Vehicles	\$30,600,000
44 Department of the Treasury, for the Unclaimed Property Trust 45 Fund	\$5,000,000
46 Department of the Treasury, for the State Insurance Reserve 47 Trust Fund	\$25,000,000
48 Virginia Lottery	\$56,000,000
49 Virginia Information Technologies Agency	\$165,000,000
50 Virginia Tobacco Settlement Foundation	\$3,000,000
51 Department of Historic Resources	\$600,000

1	Department of Fire Programs	\$30,000,000
2	Compensation Board	\$8,000,000
3	Department of Conservation and Recreation	\$4,000,000
4	Department of Military Affairs, for State Active Duty	\$5,000,000
5	Department of Military Affairs, for Federal Cooperative	\$21,000,000
6	Agreements	\$30,000,000
7	Virginia Parole Board	\$50,000
8	Commonwealth's Attorneys' Services Council	\$200,000
9	Department of State Police, for the Internet Crimes Against	\$3,700,000
10	Children Grant	
11	Department of State Police, for Federal Grant Processing	\$1,500,000
12	<i>Department of Social Services, for timing issues related to the</i>	<i>\$17,000,000</i>
13	<i>receipt of federal grants and other payments</i>	

14 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
 15 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this
 16 act shall not apply to these lines of credit.

17 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
 18 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
 19 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
 20 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
 21 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies
 22 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost
 23 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment
 24 begin more than one year following the implementation or extend beyond a repayment period of seven years.

25 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
 26 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
 27 government's establishment of Uniform Carrier Registration.

28 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
 29 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
 30 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the
 31 line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the
 32 Virginia Lottery if necessary to meet operating needs.

33 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military
 34 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of
 35 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

36 g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up
 37 costs, funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over
 38 a period not to exceed ten years from the health insurance premiums paid by the local health insurance option program's
 39 participants.

40 h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the
 41 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from
 42 the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of
 43 allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund
 44 pursuant to § 10.1-603.25, Code of Virginia.

45 § 3-3.00 GENERAL FUND DEPOSITS

46 § 3-3.01 PAYMENT BY THE STATE TREASURER

47 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, ~~2019~~2021 and an amount estimated at
 48 \$50,000 on or before June 30, ~~2020~~2022, to the general fund from excess 9(c) sinking fund balances.

49 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER 50 EDUCATION

51 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

- 1 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
2 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
3 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the
4 investment of funds of their auxiliary enterprise programs.
- 5 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of
6 auxiliary enterprise programs to the educational and general program for the 2020-2022 biennium.
- 7 3. Institutions of higher education shall have the authority to reduce the recovery of the full indirect cost of auxiliary enterprise
8 programs to the educational and general program for the 2020-2022 biennium as a result of the significant financial impact on
9 auxiliary enterprise programs caused by the COVID-19 pandemic.
- 10 4. a. Institutions of higher education shall have the authority to use available fund balances from other fund sources, to include
11 educational and general program reserves, to support operations, increased costs or revenue reductions, for auxiliary enterprise
12 programs for the 2020-2022 biennium. However, with the exception of transfer payments, educational and general program reserves
13 may not be used to directly support intercollegiate athletics.
- 14 b. Any use of available fund balances pursuant to these temporary provisions shall be subject to approval by the Board of Visitors of
15 the institution, provided that the Board has also reviewed the measures of financial status included in the most recent Auditor of
16 Public Account Higher Education Comparative Report. Prior to any transfer, the institution shall provide the approval resolution to
17 the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.
- 18 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State
19 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of
20 Chapter 924, 1997 Acts of Assembly.

21 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

22 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

23 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531
24 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §
25 58.1-2510.

26 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

27 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee
28 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of
29 administering the fee are recovered by the Department of Taxation.

30 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

31 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §
32 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred
33 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article
34 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no
35 later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct
36 Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers
37 are ~~\$426,900,000~~\$421,600,000 the first year and ~~\$433,700,000~~\$433,800,000 the second year.

38 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

39 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use
40 tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet
41 service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner
42 shall develop procedures for such refunds.

43 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

44 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
45 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to
46 be reported under § 17.1-283.

47 § 3-5.06 ACCELERATED SALES TAX

48 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-
49 616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of
50 \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year,

1 shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax
 2 payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in §
 3 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of
 4 June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the return for June
 5 of the current year due July 20.

6 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be
 7 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

8 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
 9 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form
 10 ST-7, Consumer's Use Tax Return.

11 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or
 12 full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit
 13 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax
 14 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on
 15 the first day following the due date set forth in this section if not paid.

16 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner
 17 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the
 18 provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

19 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§
 20 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner
 21 makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The
 22 Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax
 23 revenues have been paid into the state treasury in any month for the preceding month.

24 G. Beginning with the tax payment that would be remitted on or before June 25, 2021, if the payment is made by other than
 25 electronic fund transfers, and by June 30, 2021, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
 26 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
 27 \$10,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar
 28 year.

29 § 3-5.07 DISCOUNTS AND ALLOWANCES

30 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
 31 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
 32 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
 33 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
 34 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

35 Monthly Taxable Sales	Percentage
36 \$0 to \$62,500	1.6%
37 \$62,501 to \$208,000	1.2%
38 \$208,001 and above	0.8%

39 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
 40 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

41 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

42 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

43 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with
 44 Chapter 766, 2013 Acts of Assembly.

45 § 3-5.09 INTANGIBLE HOLDING COMPANY ADBACK

46 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
 47 2004:

48 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
 49 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income
 50 received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in

1 which such related member has sufficient nexus to be itself subject to such taxes; and

2 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to
 3 unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the intangible
 4 property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms of agreements
 5 that such related member has entered into with unrelated entities.

6 § 3-5.10 REGIONAL FUELS TAX

7 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
 8 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the
 9 shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code
 10 of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

11 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

12 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
 13 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE
 14 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1,
 15 Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE
 16 savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's
 17 federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried
 18 forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no
 19 event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

20 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
 21 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other
 22 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

23 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of
 24 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for
 25 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

26 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
 27 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
 28 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

29 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND
 30 DEVELOPMENT CENTERS

31 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales
 32 and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property
 33 purchased or leased for use or consumption directly and exclusively in basic research or research and development in the
 34 experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless
 35 of whether such property is used by the purchaser, lessee, or another person or entity.

36 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded
 37 research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

38 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
 39 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

40 § 3-5.13 ADMISSIONS TAX

41 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
 42 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
 43 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time
 44 on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the
 45 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to
 46 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon
 47 which the tax authorized is imposed.

48 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

49 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
 50 exemption or tax credit beyond June 30, 2025. Any new sales tax exemption or tax credit enacted by the General Assembly after the
 51 2019 regular legislative session, but prior to the 2024 regular legislative session, shall have a sunset date of not later than June 30,

2025. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the General Assembly, or to the Motion Picture Production Tax Credit under § 58.1-439.12:03, Code of Virginia.

B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to expire on or before June 30, 2025. The report shall include the prior fiscal year's state and local sales tax impact of each expiring sales tax exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit revenue impact analysis shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

§ 3-5.15 PROVIDER COVERAGE ASSESSMENT

A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid coverage" for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible adults which includes the costs of administering the provisions of the Section 1115 waiver.

2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including any federal actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs of administering the provisions of the Section 1115 waiver, and collecting the coverage assessment.

b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in which DMAS estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will be insufficient to pay all expenses in 2.a. for that year.

C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage" times ~~1.08~~ 1.02.

2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii) the total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the quarterly calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the remainder by the remaining quarters in the fiscal year.

3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the assessment basis for the following fiscal year.

4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment percentage" times each hospital's net patient service revenue.

D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the "coverage assessment amount."

2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent

1 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered a
2 debt to the Commonwealth and DMAS is authorized to recover it as such.

3 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairmen of
4 the House Appropriations and Senate Finance Committees, and the Virginia Hospital and Healthcare Association. The report shall
5 include, for the most recently completed fiscal year, the revenue collected from the coverage assessment, expenditures for purposes
6 authorized by this Item, and the year-end coverage assessment balance in the Health Care Coverage Assessment Fund. The report
7 shall also include a complete and itemized listing of all administrative costs included in the coverage assessment.

8 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment
9 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the non-
10 federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state share of any
11 prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be deposited into the Health
12 Care Coverage Assessment Fund.

13 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

14 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider
15 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of such
16 funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the level of
17 detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and associated
18 level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight. The Joint
19 Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the Department of
20 Medical Assistance Services.

21 § 3-5.16 PROVIDER PAYMENT RATE ASSESSMENT

22 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private
23 acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia shall pay a
24 payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the
25 Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute care hospitals
26 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-
27 term acute care hospitals and critical access hospitals.

28 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to
29 private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care organization
30 hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of
31 this paragraph shall be referred to as "private acute care hospital enhanced payments".

32 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by
33 multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

34 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the "private
35 acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to the
36 assessment.

37 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)
38 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the
39 assessment basis for the following fiscal year.

40 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis
41 to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced payments
42 based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new
43 assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall
44 perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or
45 shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute care
46 hospital enhanced payments.

47 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in
48 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for
49 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis
50 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital
51 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed
52 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and
53 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services
54 furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the upper payment limit

1 *the maximum managed care directed payment amount as allowed by CMS* subject to CMS approval under 42 C.F.R. section
 2 438.6(c). As part of the development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care
 3 organization (MCO) supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be
 4 added to Medicaid MCO capitation rates to fund supplemental payments under this section to private acute care hospitals
 5 operating in Virginia for services to Medicaid recipients.

6 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with
 7 this section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in
 8 Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments
 9 otherwise paid by MCOs.

10 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to
 11 this item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in
 12 designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental
 13 payment program authorized by this item.

14 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate
 15 assessment shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state
 16 fiscal year.

17 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a
 18 five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will
 19 be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

20 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and
 21 Chairmen of the House Appropriations and Senate Finance Committees. The report shall include, for the most recently
 22 completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this
 23 item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

24 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment
 25 Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall
 26 not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care
 27 hospitals operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital
 28 payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the
 29 assessment and of implementing and operating the associated payment rate actions.

30 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

31 § 3-5.17 TOBACCO TAX STUDY

32 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §
 33 [58.1-1001\(A\)](#), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the
 34 role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol
 35 from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of
 36 tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the
 37 Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the
 38 Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide
 39 assistance for this study, upon request.

40 §3-5.18 HISTORIC PRESERVATION TAX CREDIT

41 Notwithstanding § [58.1-339.2](#) or any other provision of law, effective for taxable years beginning on and after January 1, 2017,
 42 the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over
 43 from prior taxable years, shall not exceed \$5 million for any taxable year.

44 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

45 Notwithstanding § [58.1-512](#) or any other provision of law, effective for the taxable year beginning on and after January 1,
 46 2017, but before January 1, 2023, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer,
 47 including amounts carried over from prior taxable years, shall not exceed \$20,000.

48 § 3-5.20 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

49 Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant to §
 50 [58.1-439.20:1](#), Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly by
 51 the neighborhood organization or through the provision of revenues to other organizations or groups serving such persons, shall
 52 be low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's revenues

1 shall be used to provide services to low-income persons or to eligible students with disabilities, either directly by the neighborhood
 2 organization or through the provision of revenues to other organizations or groups providing such services. A tax credit shall be
 3 issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only upon receipt of a
 4 certification made by a neighborhood organization to whom tax credits were allocated for an approved program pursuant to § 58.1-
 5 439.20, § 58.1-439.20:1 or this language.

6 § 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

7 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia
 8 shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

9 B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of
 10 Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after
 11 such date.

12 C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall
 13 be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on
 14 and after such date.

15 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall
 16 be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or purchases
 17 occurring on and after such date.

18 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette
 19 tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid
 20 nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be
 21 exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

22 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a
 23 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require
 24 registration under § 58.1-1021.04:1, if such distributor:

25 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of
 26 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a
 27 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be
 28 aggregated; or

29 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal
 30 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail
 31 sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

32 § 3-5.22 CORONAVIRUS DISEASE 2019 ADMINISTRATIVE TAX RELIEF

33 A. Any income tax payments originally due during the period from April 1, 2020 to June 1, 2020 may be submitted to the
 34 Department of Taxation without the accrual of interest as would otherwise be required for late payments pursuant to Chapter 3 of
 35 Title 58.1, provided that full payment is made on or before June 1, 2020. For purposes of this section, "income tax payment" means
 36 any payment required to be made with a return filed pursuant to §§ 58.1-341, 58.1-381, and 58.1-441; any payment required to be
 37 made with respect to an election to file an extension of time within which to file such a return; any payment of estimated tax
 38 required pursuant to Article 19 and Article 20 of Chapter 3 of Title 58.1; and any payment of consumer use tax made with a return
 39 filed pursuant to § 58.1-341.

40 B. The Department shall waive interest as otherwise required for late payments pursuant to Chapter 6 of Title 58.1 on any sales tax
 41 payment originally due March 20, 2020 for which a waiver of penalty was granted by the Department of Taxation, provided that
 42 such payment is submitted to the Department of Taxation on or before April 20, 2020.

43 § 3-5.23 CORPORATE INCOME TAX INFORMATIONAL REPORTING

44 *A.1. Corporations that are members of a unitary business must file a report, in a manner prescribed by the Tax Commissioner, for*
 45 *the unitary combined group containing the unitary combined net income of such group. The report shall be based on taxable year*
 46 *2019 computations and include, at a minimum the difference in tax owed as a result of filing a unitary combined report, computed*
 47 *according to the method or methods specified by the Tax Commissioner, compared to the tax owed under the current filing*
 48 *requirements.*

49 *2. "Unitary business" means a single economic enterprise made up either of separate parts of a single business entity or of a*
 50 *commonly controlled group of business entities that are sufficiently interdependent, integrated, and interrelated through their*
 51 *activities so as to provide a synergy and mutual benefit that produces a sharing or exchange of value among them and a significant*
 52 *flow of value to the separate parts. A "unitary business" includes that part of the business that meets the definition in this section and*

1 *is conducted by a taxpayer through the taxpayer's interest in a partnership, whether the interest in that partnership is held*
 2 *directly or indirectly through a series of partnerships or other pass-through entities. A "unitary business" shall not include*
 3 *persons subject to, or that would be subject to if doing business in the Commonwealth, the insurance premiums license tax*
 4 *under Chapter 25 (§ 58.1-2500 et seq.), Code of Virginia, or the bank franchise tax under Chapter 12 (§ 58.1-1200 et seq.)*

5 *3. The report must be submitted to the Department of Taxation on or before July 1, 2021, which date shall not be extended.*

6 *4. Members of a unitary combined group shall exclude as a member and disregard the income and apportionment factors of*
 7 *any corporation incorporated in a foreign jurisdiction (a "foreign corporation") if the average of its property, payroll and sales*
 8 *factors outside the United States is eighty percent (80%) or more. If a foreign corporation is includible as a member in the*
 9 *unitary combined group, to the extent that such foreign corporation's income is subject to the provisions of a federal income tax*
 10 *treaty, such income is not includible in the unitary combined group net income. Such member shall also not include in the*
 11 *unitary combined report any expenses or apportionment factors attributable to income that is subject to the provisions of a*
 12 *federal income tax treaty. For purposes of this paragraph, "federal income tax treaty" means a comprehensive income tax*
 13 *treaty between the United States and a foreign jurisdiction, other than a foreign jurisdiction which the organization for*
 14 *economic co-operation and development has determined has not committed to the internationally agreed tax standard, or has*
 15 *committed to the international agreed tax standard but has not yet substantially implemented that standard, as identified in the*
 16 *then-current organization for economic co-operation and development progress report.*

17 *B. Any corporation required to submit such report to the Department of Taxation that fails to do so on or before July 1, 2021,*
 18 *or that makes a material omission or misstatement in connection with such report shall be subject to a penalty of \$10,000. The*
 19 *Tax Commissioner shall have the authority to waive such penalty upon a determination that the requirement would cause an*
 20 *undue hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.*

21 *C. The Tax Commissioner shall on or before December 1, 2021, based on the information provided in income tax returns and*
 22 *the data submitted under this section, submit a report to the Chair of the Senate Finance and Appropriations Committee, the*
 23 *Chair of the House Appropriations Committee, and the Chair of the House Finance Committee.*

24 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

25 **§ 3-6.01 RECORDATION TAX FEE**

26 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§
 27 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of
 28 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
 29 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
 30 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
 31 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code
 32 of Virginia.

33 **§ 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)**

34 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
 35 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

36 **§ 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE**

37 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center
 38 Fund shall be \$100.

39 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive
 40 a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person.
 41 The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was
 42 suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to
 43 reinstating such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the
 44 Commissioner to reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or
 45 if such person is otherwise ineligible for a driver's license.

46 **§ 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES**

47 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set
 48 forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

49 **§ 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER**

50 *Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-*
 51 *69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to*

- 1 *limit the discretion of any trial judge trying individual cases at the time fixed for trial.*

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

1 h. Notwithstanding § 2.2-1510 B., Code of Virginia, the Chairs of the House Appropriations and Senate Finance and Appropriations
 2 Committees, during a state of emergency as declared by the Governor, shall hold at least one, but up to four, public hearings, on the
 3 budget bill the Governor submits for the 2021 Regular Session and may hold such hearings through electronic means, if deemed
 4 necessary, to ensure the safety of all participants

5 § 4-1.00 APPROPRIATIONS

6 § 4-1.01 PREREQUISITES FOR PAYMENT

7 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any
 8 other act of the General Assembly making an appropriation during the current biennium.

9 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically
 10 provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with
 11 Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them,
 12 he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further,
 13 should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions
 14 of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of
 15 the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

16 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained
 17 in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund
 18 appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or
 19 donation.

20 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

21 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan
 22 approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated
 23 moneys, regardless of the mechanism used to effect such withholding.

24 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
 25 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 26 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose,
 27 provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor
 28 has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and
 29 Senate Finance Committees.

30 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have
 31 been specifically presented in writing to the General Assembly at its next regularly scheduled session.

32 c. Increased Nongeneral Fund Revenue:

33 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by
 34 the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget
 35 was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in
 36 an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general
 37 programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher
 38 education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct
 39 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the
 40 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and
 41 mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

42 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 43 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding
 44 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the
 45 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to
 46 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

47 d. Reduced General Fund Resources:

48 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the
 49 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all
 50 unexpended balances brought forward from the previous biennium.

51 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 52 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold

- 1 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
2 estimated general fund resources available.
- 3 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
4 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
5 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
6 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance
7 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.
- 8 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
9 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
10 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.
- 11 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller
12 shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes
13 for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget
14 estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income
15 taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the
16 official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund
17 revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the
18 Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following
19 the close of the fiscal year.
- 20 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
21 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
22 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be
23 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of
24 appropriations.
- 25 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state
26 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the
27 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via
28 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget
29 reduction plan.
- 30 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 31 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
32 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate
33 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House
34 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger
35 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining
36 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be
37 made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining
38 appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different
39 payment schedule.
- 40 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
41 and its authorities, or for payment of a legally authorized deficit.
- 42 c) The payments for care of graves of Confederate and historical African American dead.
- 43 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
44 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
45 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
46 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
47 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
48 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
49 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
50 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
51 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-
52 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
53 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
54 billing cycles that have been established by law or policy by the governing board.
- 55 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

- 1 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 2 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for
3 payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
4 Executive Department.
- 5 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
6 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 7 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on
8 an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the
9 maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 10 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
11 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
12 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations;
13 however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of
14 reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in
15 accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance,
16 House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined
17 as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 18 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year
19 of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to
20 the following:
- 21 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal
22 emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer
23 within five calendar days of the transfer;
- 24 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of
25 Virginia, debt service funds, or federal funds; and
- 26 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount
27 transferred from each account or fund and recommendations for restoring such amounts.
- 28 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
29 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees
30 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.
- 31 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected
32 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall
33 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

34 § 4-1.03 APPROPRIATION TRANSFERS

35 GENERAL

- 36 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or
37 other agency to another, to effect the following:
- 38 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in
39 accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 40 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 41 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
42 Appropriations and Senate Finance Committees;
- 43 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 44 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;
- 45 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or
- 46 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant
47 to a signed agreement between the respective agencies.

- 1 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
 2 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
 3 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
 4 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
 5 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between
 6 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.
- 7 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
 8 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
 9 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
 10 occur during the biennium.
- 11 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
 12 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts
 13 required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 14 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
 15 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
 16 reimbursement of services provided to eligible children.
- 17 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
 18 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
 19 the General Assembly to be effective during the current biennium.
- 20 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
 21 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five
 22 calendar days of the transfer, when the expenditure of such funds is required to:
- 23 a) address a threat to life, safety, health or property, or
- 24 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
 25 those services at the present level, or
- 26 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
 27 during a situation deemed threatening to life, safety, health, or property, or
- 28 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
 29 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
 30 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of
 31 Virginia, or
- 32 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
 33 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 34 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
 35 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 36 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
 37 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
 38 budgeting and accounting systems.
- 39 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
 40 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
 41 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
 42 Authority.
- 43 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
 44 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter
 45 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern
 46 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,
 47 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from
 48 one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.
- 49 § 4-1.04 APPROPRIATION INCREASES
- 50 a. UNAPPROPRIATED NONGENERAL FUNDS:

1 1. Sale of Surplus Materials:

2 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the
3 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

4 2. Insurance Recovery:

5 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of
6 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to
7 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

8 3. Gifts, Grants and Other Nongeneral Funds:

9 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of
10 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of
11 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.
12 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

13 1) address a threat to life, safety, health or property or

14 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
15 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

16 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a
17 situation deemed threatening to life, safety, health, or property, or

18 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
19 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will
20 benefit the state's economy, or

21 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
22 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of
23 their acceptance; or

24 6) realize cost savings in excess of the additional funds provided, or

25 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

26 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

27 9) address caseload or workload changes in programs approved by the General Assembly.

28 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

29 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,
30 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their
31 accuracy, as part of the budget planning and review process.

32 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,
33 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which
34 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§
35 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

36 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,
37 Grants, and Contracts of this act.

38 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the
39 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of
40 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia
41 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate
42 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions
43 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such
44 balance.

45 5. Reporting:

46 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated
47 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

1 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

2 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
 3 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of
 4 any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of
 5 the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
 6 appropriations for the Department of Corrections.

7 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

8 a. GENERAL FUND OPERATING EXPENSE:

9 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
 10 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
 11 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
 12 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial
 13 incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund
 14 appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of
 15 higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium
 16 or the last day of the first year of the current biennium shall revert to the general fund.

17 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent
 18 Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
 19 appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

20 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
 21 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
 22 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the
 23 fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource
 24 utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians.
 25 Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended
 26 balances to establish and maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for
 27 educational and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by
 28 the Board of Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for
 29 use of the reserve fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House
 30 Appropriations and Senate Finance Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

31 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
 32 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive
 33 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or
 34 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

35 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
 36 nonrecurring costs.

37 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
 38 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
 39 jurisdiction over the agency or institution, acting jointly.

40 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
 41 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
 42 reappropriated by language in the Appropriation Act.

43 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
 44 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such
 45 reversions.

46 b. NONGENERAL FUND OPERATING EXPENSE:

47 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
 48 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
 49 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
 50 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
 51 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

52 c. CAPITAL PROJECTS:

1 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the
 2 fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or
 3 reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The
 4 State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and
 5 reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

6 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to
 7 and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of
 8 Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the
 9 appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return
 10 the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral
 11 funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

12 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall
 13 subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an
 14 unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise
 15 restore any portion of such amount under the same conditions.

16 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

17 a. LIMITED CONTINUATION OF APPROPRIATIONS.

18 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of
 19 the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in
 20 order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such
 21 date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the
 22 previous biennium, against such unexpended balances.

23 b. LIMITATIONS ON CASH DISBURSEMENTS.

24 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for
 25 each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary
 26 transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency
 27 arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State
 28 Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against
 29 appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This
 30 provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond
 31 documents, trust indentures, and/or escrow agreements.

32 § 4-1.07 ALLOTMENTS

33 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-
 34 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall
 35 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations
 36 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the
 37 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the
 38 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

39 **§ 4-2.00 REVENUES**

40 § 4-2.01 NONGENERAL FUND REVENUES

41 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

42 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except
 43 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that
 44 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as
 45 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with
 46 the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation
 47 must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

48 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not apply to
 49 donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-19 pandemic
 50 provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund resources of the
 51 Commonwealth.

52 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary

1 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this
 2 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment
 3 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a
 4 separately incorporated foundation or corporation.

5 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution
 6 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the
 7 lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

8 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs,
 9 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

10 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts
 11 with nonprofit organizations that provide funding for research or other mission related activities and require use of binding
 12 arbitration or application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

13 b. HIGHER EDUCATION TUITION AND FEES

14 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 15 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of
 16 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in
 17 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the
 18 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment
 19 funds, or income derived from endowments and gifts.

20 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at
 21 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,
 22 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund
 23 appropriation for educational and general programs provided in this act.

24 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
 25 they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided
 26 that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at
 27 least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and
 28 periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue
 29 generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and
 30 general programs provided in this act.

31 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
 32 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in
 33 annual tuition and fee increases for nonresident students that would discourage their enrollment.

34 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion
 35 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i)
 36 such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in
 37 consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does
 38 not drop below fall 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia.
 39 Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt
 40 from this restriction. Any such increases shall be limited to no more than a one percentage point increase over the prior year.

41 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,
 42 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding
 43 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to
 44 the 60th percentile of peer institutions, and other priorities set forth in this act.

45 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to
 46 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced
 47 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and
 48 other priorities set forth in this act.

49 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
 50 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
 51 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
 52 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
 53 enrollments and the domiciliary status of students.

- 1 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations
2 and Senate Finance Committees no later than August 1 of each year the annual change in total charges for tuition and all required
3 fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia
4 shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at
5 institutions outside of the Commonwealth.
- 6 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts
7 of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the
8 institutions of higher education.
- 9 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
10 Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 144 and 145 of the 2019 Acts of Assembly, each institution shall
11 work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition
12 and fee estimates for tuition savings plans.
- 13 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
14 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 15 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and
16 paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.
- 17 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
18 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction
19 of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of
20 Virginia Educational Facilities Bond Act of 2002.
- 21 8. a) 1) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
22 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly,
23 mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond
24 three percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly.
25 Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision,
26 provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations
27 and Senate Finance Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.
- 28 2) The University of Mary Washington is hereby authorized to undertake a review of its tuition and fee structure for the purpose of
29 more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure budgets.
30 Adjustments to mandatory fees in auxiliary programs may exceed three percent subject to annual approval by the University's Board
31 of Visitors to the extent required to effect budgetary alignment of revenues and expenditures. This exemption will be limited to the
32 period beginning in fiscal year 2019-20 and extending through the end of fiscal year 2023-24.
- 33 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
34 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General
35 Assembly.
- 36 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community
37 College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to
38 approval by the State Board for Community Colleges.
- 39 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of
40 Virginia must absorb the cost of any discretionary waivers.
- 41 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
42 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those
43 students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 44 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 45 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
46 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters
47 124 and 125 of the 2019 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01
48 b Higher Education Tuition and Fees, subject to the following:
- 49 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 50 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 51 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the

1 basis for funding in subsequent biennia.

2 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
3 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

4 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-
5 1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

6 § 4-2.02 GENERAL FUND REVENUE

7 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

8 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
9 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

10 a) Marine Resources Commission, from all sources, except:

11 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

12 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

13 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
14 Virginia.

15 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

16 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

17 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.

18 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
19 under Title 40.1, Code of Virginia.

20 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
21 of Virginia.

22 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
23 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member
24 of any such institution when summoned as a witness in any court.

25 d) Secretary of the Commonwealth, from all sources.

26 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other
27 farm products.

28 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the
29 county, city, town, regional government or political subdivision of such governments audited or examined.

30 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

31 h) Department of the Treasury, from the following source:

32 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

33 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

34 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
35 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is
36 paid.

37 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
38 years, after deduction of the cost of collection and any refunds due to the federal government.

39 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the
40 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the
41 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work
42 performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these
43 inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3)
44 payments to the Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall

1 be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon
2 release.

3 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus
4 materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of
5 the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act,
6 sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize
7 similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally
8 acquired with general fund appropriations, unless the General Assembly provides otherwise.

9 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping
10 and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral
11 Assessment Fund to defray such safekeeping and handling expenses.

12 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

13 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code
14 of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest,
15 required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of
16 Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required
17 and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of
18 the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not
19 generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the
20 general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

21 c. DATE OF RECEIPT OF REVENUES:

22 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
23 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or
24 Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

25 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

26 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the
27 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
28 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee
29 on Rules; and two members appointed by the Governor.

30 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
31 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney
32 General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall
33 seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a
34 proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must
35 approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan
36 may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If
37 the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such
38 money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity.
39 The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent
40 with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

41 § 4-2.03 INDIRECT COSTS

42 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

43 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
44 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

45 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

46 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

47 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the
48 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect
49 the indirect costs in the program incurring the costs.

50 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of
51 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess

1 indirect cost recovery. Such increase shall be made in the program incurring the costs.

2 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
3 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess
4 of the exempted sum shall be deposited to the general fund of the state treasury.

5 c. INSTITUTIONS OF HIGHER EDUCATION:

6 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

7 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
8 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
9 by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but
10 not limited to, the conduct and enhancement of research and research-related requirements.

11 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
12 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to
13 meet administrative costs.

14 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
15 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
16 additional incentive for increasing externally funded research activities.

17 d. REPORTS

18 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the
19 Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect
20 cost recovery moneys administratively appropriated.

21 e. REGULATIONS:

22 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
23 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

24 § 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

25 § 4-3.01 DEFICITS

26 a. GENERAL:

27 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
28 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it
29 obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

30 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

31 a) an unanticipated federal or judicial mandate has been imposed,

32 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

33 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required
34 by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

35 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
36 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees
37 within five calendar days of deficit approval.

38 3. Deficits shall not be authorized for capital projects.

39 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
40 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
41 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
42 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
43 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
44 appropriations approved by the General Assembly in the biennial budget.

45 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
46 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
47 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any

1 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency who
 2 shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure shall be
 3 personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of
 4 neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to make public any such
 5 unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in
 6 the next biennium budget. In addition, the Governor is directed to bring this provision of this act to the attention of the members of
 7 the governing board of each state agency, or its head if there be no governing board, within two weeks of the date that this act
 8 becomes effective. The governing board or the agency head shall execute and return to the Governor a signed acknowledgment of
 9 such notification.

10 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during
 11 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or
 12 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half
 13 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act
 14 during the last year of the previous biennium and the first year of the current biennium.

15 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate
 16 Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a
 17 comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

18 § 4-3.02 TREASURY LOANS

19 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 20 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the
 21 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the
 22 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms
 23 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any
 24 unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of
 25 the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which
 26 require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of
 27 the House Appropriations and the Senate Finance Committees within five calendar days of approval.

28 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

29 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 30 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of
 31 Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated
 32 collections of such revenues and shall be repaid only from such revenues when collected.

33 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or
 34 proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government
 35 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
 36 his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the
 37 amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds
 38 when collected.

39 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
 40 amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not
 41 exceed twelve months.

42 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project;
 43 approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

44 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the
 45 projected expenditures for the project within the current biennium.

46 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor
 47 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt
 48 and have anticipation loans.

49 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation
 50 loans made for operating purposes and capital projects subject to the following:

51 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from
 52 interest payments on borrowed balances.

53 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made

1 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from
2 the proceeds of authorized debt without the approval of the State Treasurer.

3 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
4 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
5 loan.

6 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
7 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under §
8 4-4.01 m are limited to the provisions below:

9 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

10 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
11 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary
12 of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the
13 anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when
14 collected.

15 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the
16 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
17 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
18 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
19 nongeneral fund revenues associated with the project.

20 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
21 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses
22 shall not exceed 12 months.

23 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for
24 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such
25 plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.

26 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by
27 the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid
28 only from nongeneral fund revenues associated with the project.

29 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under
30 § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be
31 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan
32 without the approval of the Director of the Department of Planning and Budget.

33 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
34 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
35 loan.

36 § 4-3.03 LONG-TERM LEASES

37 a. GENERAL:

38 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects
39 that may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may
40 be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the
41 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer
42 based on guidelines promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines
43 for the review and approval of such requests.

44 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
45 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease
46 agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements
47 meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

48 b. APPROVAL OF FINANCINGS:

49 1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a 1 and 2, and which is
50 financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant
51 to § 2.2-2416, Code of Virginia.

2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts shall notify the Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations involving proposed long-term lease agreements.

d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be considered tax supported debt of the Commonwealth.

§ 4-4.00 CAPITAL PROJECTS

§ 4-4.01 GENERAL

a. Definition:

1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease remain the property of the lessor.

4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and 33.2-1010, Code of Virginia.

b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.

2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.

c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested

- 1 change on affected agencies and institutions.
- 2 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
3 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and
4 procurement activities.
- 5 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph
6 m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be
7 pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-
8 1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 9 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 10 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in
11 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing
12 facilities.
- 13 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the
14 central appropriations for capital project expenses in this act.
- 15 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to
16 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or
17 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need
18 for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and
19 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for
20 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or
21 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project
22 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a
23 program approved by the General Assembly.
- 24 h. Initiation Generally:
- 25 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or
26 revised without the prior written approval of the Governor or his designee.
- 27 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,
28 provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project
29 made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report
30 required by § 10.1-1188, Code of Virginia.
- 31 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
32 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects
33 and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed
34 the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the
35 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,
36 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen
37 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,
38 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees
39 based on costs exceeding the appropriation.
- 40 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
41 activity.
- 42 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
43 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
44 be reviewed as follows:
- 45 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
46 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in
47 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial
48 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,
49 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher
50 Education for Virginia, if the project is requested by an institution of higher education.
- 51 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
52 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
53 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects

1 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to
 2 students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The
 3 State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the
 4 House Appropriations and Senate Finance Committees no later than October 1 of each year.

5 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
 6 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the
 7 State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the
 8 Constitution of Virginia.

9 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04
 10 a.3, and 4-4.01 m of this act.

11 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital
 12 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and
 13 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §
 14 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances
 15 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is
 16 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition
 17 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General
 18 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the
 19 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to
 20 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of
 21 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of
 22 the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also
 23 include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent
 24 of the appropriations.

25 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by
 26 the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

27 1. Projects Not Included In This Act:

28 1. Authorization by Governor:

29 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
 30 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or
 31 more of the following conditions:

32 1) The project is required to meet an emergency situation.

33 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully
 34 funded by revenues of auxiliary enterprises or sponsored programs.

35 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded
 36 by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

37 4) The project consists of plant or property which has become available or has been received as a gift.

38 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or
 39 the Virginia Tobacco Settlement Foundation.

40 b) The foregoing conditions are subject to the following criteria:

41 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
 42 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

43 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

44 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating
 45 costs, and the fund sources for the project and its operating costs.

46 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
 47 authorization of any capital project under the provisions of this subsection.

48 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

49 2. Authorization by Director, Department of Planning and Budget:

- 1 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
2 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia
3 College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 4 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 5 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
6 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
7 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
8 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
9 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project
10 that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in
11 § 4-4.01 m 1 of this act.
- 12 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
13 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the
14 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 15 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
16 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
17 education in accordance with this provision.
- 18 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
19 to the following policies:
- 20 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
21 acquisition, construction, maintenance, operation, and repairs.
- 22 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site
23 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic
24 and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated
25 federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of
26 indebtedness authorized by the General Assembly.
- 27 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all
28 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking
29 facilities.
- 30 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
31 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 32 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
33 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
34 on a community college campus as of July 1, 1988.
- 35 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
36 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
37 Assembly, any repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay
38 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which
39 in combination would exceed the \$3,000,000 maximum.
- 40 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for
41 repair, renovation, or new construction projects costing up to \$3,000,000.
- 42 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
43 up to \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid
44 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide
45 exemptions to the threshold.
- 46 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as
47 a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
48 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
49 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House
50 Appropriations and Senate Finance Committees.
- 51 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which

1 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
 2 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of
 3 the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be
 4 necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-
 5 8.00, Reporting Requirements.

6 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond
 7 that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by
 8 the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in
 9 part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to
 10 expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers
 11 from projects for which reappropriations have been authorized.

12 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner
 13 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

14 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
 15 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely
 16 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans
 17 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,
 18 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the
 19 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a
 20 final determination.

21 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to
 22 the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with
 23 local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the
 24 General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning
 25 conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon,
 26 such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or
 27 proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the
 28 foundation for any foundation purpose.

29 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
 30 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675
 31 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

32 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned
 33 property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of §
 34 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive
 35 agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.

36 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
 37 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675
 38 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly.

39 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
 40 follows:

41 1. Such improvements shall be considered an operating expense, provided that:

42 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
 43 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
 44 limited to measures listed in guidelines issued by the Department of General Services;

45 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
 46 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

47 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

48 d) the total cost does not exceed \$3,000,000; and

49 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of
 50 the project, including debt service and interest payments.

51 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
 52 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and

1 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the
2 following conditions must be met:

3 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
4 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
5 1989 and is limited to measures listed in guidelines issued by the Department of General Services;

6 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
7 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
8 Services;

9 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

10 d) the project has been reviewed by the Department of Planning and Budget; and

11 e) the project has been approved by the Governor.

12 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
13 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.

14 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
15 conservation projects that qualify as capital expenses.

16 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a
17 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the
18 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or
19 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures,
20 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay
21 process as set out in this section.

22 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate
23 Finance Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

24 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
25 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
26 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the
27 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located
28 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The
29 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related
30 expenditures.

31 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594
32 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the
33 2019 Acts of Assembly, any alternative financing agreement entered into between a state agency or institution of higher
34 education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board.

35 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost
36 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective
37 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as
38 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

39 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review
40 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or
41 less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the
42 Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal
43 year and any projects that would be eligible for such funding in future fiscal years.

44 § 4-4.02 PLANNING AND BUDGETING

45 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
46 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
47 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the
48 programs of state agencies and institutions.

49 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
50 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
51 Commonwealth's investment in its property and plant.

1 **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

2 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

3 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled
4 pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state
5 agency(ies) which is (are) party to the settlement.

6 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

7 1. General:

8 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may
9 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-
10 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student
11 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants to students enrolled
12 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the
13 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds
14 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid
15 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education
16 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate
17 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the
18 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need
19 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community
20 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in
21 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in
22 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students
23 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on
24 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours
25 necessary to complete a degree in a timely manner.

26 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or
27 portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of
28 books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of
29 individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than
30 the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that
31 federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for
32 the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining
33 need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system
34 approved by the Council.

35 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
36 Council.

37 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each
38 institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and
39 graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

40 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
41 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage
42 used for federal Return to Title IV program purposes.

43 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the
44 size of comparable awards made in that institution's regular session.

45 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil
46 scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-based
47 certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to
48 guidelines developed by the State Council of Higher Education for Virginia.

49 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

50 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
51 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

52 2. Grants To Undergraduate Students:

- 1 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
2 such sums as approved for that purpose by the Council.
- 3 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
4 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
5 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 6 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
7 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution
8 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this
9 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other
10 students with equivalent remaining need.
- 11 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
12 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
13 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
14 the greatest financial need shall be guaranteed an award at least equal to tuition.
- 15 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
16 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
17 performance and to consider higher education an achievable objective in their futures.
- 18 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 19 3. Grants To Graduate Students:
- 20 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
21 determined by the institution making the award. The amount of an award shall be determined by the institution making the
22 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in
23 the appropriation.
- 24 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at
25 the institution making the award.
- 26 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
27 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except
28 in cases where the persons meet the criteria outlined in § 4-2.01b.6.
- 29 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
30 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
31 federal government or private sources which requires the matching of the contribution by institutional funds, except for
32 programs requiring work.
- 33 5. Discontinued Loan Program:
- 34 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
35 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional
36 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the
37 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the
38 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and
39 Budget.
- 40 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01,
41 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
42 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
43 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
44 reestablished thereafter for that institution.
- 45 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
46 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
47 Department of Planning and Budget.
- 48 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
49 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
50 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.
- 51 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation

1 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
2 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

3 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

4 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,
5 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the
6 board, commission, authority, council, or other body.

7 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

8 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to
9 require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide
10 coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or
11 are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided,
12 however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable
13 to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted
14 claimant's parent or legal guardian.

15 § 4-5.02 THIRD PARTY TRANSACTIONS

16 a. EMPLOYMENT OF ATTORNEYS:

17 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
18 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the
19 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;
20 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such
21 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that
22 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency
23 or from the moneys appropriated to the Office of the Attorney General.

24 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board
25 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar
26 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,
27 instructing, managing, supervising or performing normal or customary duties of that agency.

28 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
29 Independent Agencies.

30 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

31 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System
32 may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its
33 investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

34 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
35 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General
36 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental
37 contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of
38 two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance
39 Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made
40 only in accordance with the terms of a written contract approved as to form by the Attorney General.

41 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return
42 on investment" as part of the criteria for awarding contracts for consulting services.

43 d. DEBT COLLECTION SERVICES:

44 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health
45 System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the
46 Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private
47 collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts
48 receivable claims.

49 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall
50 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,
51 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia

1 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is
 2 anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia
 3 Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases
 4 where the Center would benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney
 5 General.

6 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
 7 exempt from participating in the debt collection process of the Office of the Attorney General.

8 § 4-5.03 SERVICES AND CLIENTS

9 a. CHANGED COST FACTORS:

10 1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
 11 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
 12 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
 13 cost of such change.

14 b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with
 15 implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source
 16 dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response
 17 to the COVID-19 pandemic.

18 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that
 19 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving
 20 internal service fund overhead surcharge rates and working capital reserves.

21 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-
 22 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and
 23 Budget and the Joint Legislative Audit and Review Commission to include all information as required by the Department of
 24 Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and
 25 working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be
 26 charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the
 27 Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget
 28 assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the
 29 Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.

30 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency
 31 unless the resulting change is provided in the final General Assembly enacted budget.

32 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements
 33 detailed in this Item for each internal service fund.

34 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an
 35 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds
 36 consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding
 37 authorized by § 4-1.03 a. 7 of this act.

38 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates,
 39 beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General
 40 Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice
 41 shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the
 42 impact on state agencies.

43 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program
 44 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and
 45 Budget consistent with the provisions of this Item.

46 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state
 47 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source
 48 consistent with an appropriation proration of such expenses.

49 b. NEW SERVICES:

50 1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
 51 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
 52 General Assembly.

1 b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond to
 2 COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or from any
 3 source when specifically approved by the Governor in response to the COVID-19 pandemic.

4 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and
 5 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless
 6 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant
 7 exemptions to this policy in exceptional circumstances.

8 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the
 9 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and
 10 encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the
 11 Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the
 12 Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and
 13 establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of Virginia.
 14 No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.

15 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance
 16 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech
 17 Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care
 18 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred
 19 must comply with 42 CFR 433.51.

20 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

21 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

22 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

23 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly
 24 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course
 25 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The
 26 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one
 27 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation
 28 or appropriation, to continue operating the site.

29 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for
 30 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of
 31 the institution, including locations outside Virginia.

32 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported
 33 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely
 34 by course offerings at the site.

35 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

36 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying
 37 out grant and contract research where direct and indirect costs from such research are covered through external funding sources.
 38 Such locations may offer limited graduate education as appropriate to support the research mission of the site.

39 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main
 40 campus of a college or university.

41 4. The State Council of Higher Education shall establish guidelines to implement this provision.

42 d. PERFORMANCE MEASUREMENT

43 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget
 44 and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance
 45 measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as
 46 requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each
 47 year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House
 48 Appropriations, House Finance, and Senate Finance Committees.

49 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
 50 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new
 51 initiatives for which appropriations are provided in this act.

1 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
 2 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be
 3 submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall
 4 compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the
 5 initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period.
 6 In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and
 7 Budget.

8 § 4-5.04 GOODS AND SERVICES

9 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

10 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
 11 prospective students with accurate and objective information about its programs and services. The institution may use public
 12 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
 13 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
 14 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
 15 information normally distributed through the college catalog. This information may be presented in any and all media, such as
 16 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or
 17 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official
 18 catalogs, flyers available at public places and formal or informal meetings with prospective students.

19 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 20 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
 21 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
 22 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
 23 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
 24 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
 25 feasible in the institution's local service area.

26 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 27 remediation of students accepted for admission by the senior institutions.

28 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance
 29 with this subsection.

30 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

31 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 32 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or
 33 authorize other state executive branch agencies or institutions to undertake such procurements on their own. "Executive branch
 34 agency" means the same as that term is defined in § 2.2-2006.

35 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
 36 non-major information technology project request from the Virginia Community College System, Longwood University, or
 37 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
 38 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and
 39 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters
 40 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the
 41 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of
 42 Assembly, requests for authorization from state agencies and institutions to procure information technology and
 43 telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his
 44 designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George
 45 Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth
 46 University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

47 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
 48 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
 49 or institution.

50 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
 51 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
 52 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
 53 Information Technologies Agency.

54 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System

- 1 from using the services of Network Virginia.
- 2 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
3 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is
4 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
5 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to
6 establish and maintain research network infrastructure.
- 7 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies
8 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs
9 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected
10 by the altered billing systems.
- 11 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
12 provisions of § 2.2-803, Code of Virginia.
- 13 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
14 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
15 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
16 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
17 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed
18 use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 19 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of
20 the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of
21 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, or to the
22 Virginia Alcoholic Beverage Control Authority.
- 23 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information
24 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their
25 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or
26 funds used to purchase the equipment.
- 27 c. MOTOR VEHICLES AND AIRCRAFT:
- 28 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state
29 without the prior written approval of the Director, Department of General Services.
- 30 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall
31 be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the
32 Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost
33 of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison
34 demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the
35 case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the
36 institution or the Authority pursuant to this subparagraph c.
- 37 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,
38 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies
39 affected by such transfers.
- 40 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
41 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia
42 Lottery Department shall expend any public funds for the production of motion picture films or of programs for television
43 transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or
44 as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by
45 authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval
46 of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery
47 Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are
48 so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may
49 enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission
50 services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.
- 51 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to
52 law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:
- 53 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State

- 1 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;
- 2 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
3 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate
4 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
5 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
6 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
7 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,
8 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was
9 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-
10 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such
11 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-
12 owned vehicle is not available; then the rate shall be the IRS rate;
- 13 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 14 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
15 category deemed necessary for the efficient and effective operation of state government;
- 16 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
17 bank account authorized by the employee in which their net pay is direct deposited; and
- 18 6. This section shall not apply to members and employees of public school boards.
- 19 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
20 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
21 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
22 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
23 the Department of Accounts through accounting entries.
- 24 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
25 appliances and equipment in all cases where such appliances and equipment are available.
- 26 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
27 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
28 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
29 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
30 non-electronic payment.
- 31 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
32 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
33 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
34 procurement, social services programs, and facilities management.
- 35 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 36 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
37 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,
38 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an
39 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a
40 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or
41 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 42 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-
43 specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the
44 assignment or a public health, welfare and safety need.
- 45 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
46 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure
47 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide
48 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make
49 informed purchasing decisions and minimize costs.
- 50 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
51 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
52 individual users.

1 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds
 2 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally
 3 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by
 4 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to
 5 accomplish the original legislative intent.

6 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the
 7 General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

8 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of
 9 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts
 10 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of
 11 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and
 12 Surplus Property Manual.

13 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

14 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or
 15 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public
 16 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

17 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

18 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

19 a) Such agency is located in and operates in Virginia.

20 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been
 21 incurred for its operation.

22 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that
 23 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided
 24 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such
 25 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

26 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve
 27 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations
 28 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met
 29 applicable match and application requirements.

30 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

31 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof
 32 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget
 33 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the
 34 request of such commission or organization within its own request, but identified separately. Requests by the commission or
 35 organization for disbursements from appropriations shall be submitted to the designated state agency.

36 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the
 37 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of
 38 higher education shall be exempt from this reporting requirement.

39 § 4-5.06 DELEGATION OF AUTHORITY

40 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority
 41 of the Governor to delegate powers under the provisions of § 2.2-104, Code of Virginia.

42 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
 43 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
 44 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b
 45 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

46 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a
 47 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,
 48 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a
 49 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance
 50 and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a

1 decentralization program and whether the institutions have been granted authority to participate in the decentralization
2 program.

3 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
4 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
5 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
6 program.

7 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
8 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
9 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations
10 Committees.

11 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
12 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
13 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
14 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

15 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
16 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

17 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
18 Assembly.

19 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

20 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
21 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
22 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
23 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
24 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
25 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
26 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
27 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
28 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
29 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of
30 Virginia.

31 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
32 that funds are available within the agency's appropriations made by this act for the cost of the lease.

33 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,
34 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use
35 by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The
36 template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth,
37 *which liability shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury,*
38 *pursuant to the provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan*
39 *("the Plan"), or 2) a separate insurance policy procured by the Division of Risk Management, the cost of which shall be*
40 *charged to the agencies using USFS lands*~~which liability may be secured by a separate insurance policy procured by the~~
41 ~~Division of Risk Management, which may charge the cost thereof to the agencies using USFS lands.~~

42 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

43 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
44 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
45 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
46 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
47 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
48 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
49 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
50 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
51 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
52 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent
53 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a
54 qualified manufacturer's fulfillment of the memorandum of understanding.

1 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
 2 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the
 3 Commonwealth.

4 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

5 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
 6 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

7 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

8 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance
 9 Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the
 10 individual or entity taking title to such property.

11 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
 12 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

13 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
 14 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the
 15 property.

16 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as
 17 Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District
 18 Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of
 19 Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such
 20 terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on
 21 which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for
 22 Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed
 23 March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat.
 24 The conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate
 25 officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be
 26 necessary to accomplish the conveyance.

27 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its
 28 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
 29 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
 30 available under federal law to maintain the tax-exempt status of such bonds.

31 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

32 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
 33 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the
 34 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than
 35 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair
 36 market value as determined by the assessments.

37 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
 38 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based
 39 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,
 40 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's
 41 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

42 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee
 43 shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on
 44 the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the
 45 fair market value of the sold property.

46 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous
 47 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

48 e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is and
 49 pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-00-00-
 50 003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or affiliates
 51 (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall provide to the
 52 Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the transaction price
 53 per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive the appraisal

1 requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals and other
2 Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property should
3 occur no later than December 31, ~~2020~~2021, but may occur earlier if requested by the Authority. The Authority and its
4 designees shall have the right to enter the Property and to perform due diligence and design studies and activities prior to the
5 conveyance. The Authority shall have the right to file applications and related documents seeking land, zoning and use
6 entitlements, and the Commonwealth is authorized to execute such documents as may be required for such purposes, but
7 without incurring obligations on the Commonwealth by such execution.

8 1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in
9 paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an
10 operator or operators, for an amount as agreed by the Authority and such operator(s).

11 2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and
12 Authority property sale described herein to restrict the use of such property by the Authority to any non-residential use, as
13 determined by the Authority.

14 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

15 a. In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of
16 government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway
17 system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified
18 as Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank
19 Street, and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General
20 Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-
21 of-way and pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per
22 year authorized to be transferred under § 33.2-314(A). The City of Richmond shall transfer fee ownership of the rights-of-way
23 identified in this section to DGS by deed or other instrument, as determined by DGS.

24 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or
25 groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by
26 the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish
27 on its website the requirements for the submission, processing, review, and disposition of permit applications for events on
28 property controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the
29 property; preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property
30 losses.

31 For the purposes of this subsection, an "event" means the assemblage on property controlled by the Department of ten (10) or
32 more persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other
33 activities that involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a
34 crowd or onlookers. An "event" does not include casual use of the property by visitors or tourists.

35 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or
36 rescinded. The Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the
37 Department's property use requirements.

38 § 4-6.00 POSITIONS AND EMPLOYMENT

39 § 4-6.01 EMPLOYEE COMPENSATION

40 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in
41 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed
42 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the
43 Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in
44 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is
45 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary
46 of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a
47 position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such
48 position in accordance with the provisions of this subsection.

49 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-
50 400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be
51 as high as his or her prior salary.

52	July 1, 2020	June 25 10, 2021	November 25, 2021
	to	to	to
53	June 24 9, 2021	November 24, 2021	June 30, 2022

			<i>June 30, 2022</i>	
1				
2	Chief of Staff	\$183,859	\$183,859	\$183,859
3			\$193,052	
4	Secretary of Administration	\$176,730	\$176,730	\$176,730
5			\$185,567	
6	Secretary of Agriculture and Forestry	\$180,706	\$180,706	\$180,706
7			\$189,741	
8	Secretary of Commerce and Trade	\$176,730	\$176,730	\$176,730
9			\$185,567	
10	Secretary of the Commonwealth	\$180,706	\$180,706	\$180,706
11			\$189,741	
12	Secretary of Education	\$176,730	\$176,730	\$176,730
13			\$185,567	
14	Secretary of Finance	\$184,887	\$184,887	\$184,887
15			\$194,131	
16	Secretary of Health and Human Resources	\$176,730	\$176,730	\$176,730
17			\$185,567	
18	Secretary of Natural Resources	\$176,730	\$176,730	\$176,730
19			\$185,567	
20	Secretary of Public Safety	\$182,705	\$182,705	\$182,705
21			\$191,840	
22	Secretary of Transportation	\$176,730	\$176,730	\$176,730
23			\$185,567	
24	Secretary of Veterans Affairs and Homeland Security	\$180,706	\$180,706	\$180,706
25			\$189,741	

26 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the
27 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

28 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a
29 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a
30 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.
31 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,
32 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was
33 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the
34 employee at a salary level not to exceed the employee's salary at their prior state position.

35 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

36 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those
37 otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the
38 public sector.

39 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate
40 of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance
41 with an assessment of performance and service to the Commonwealth.

42 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in
43 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary
44 range, in accordance with an assessment of performance and service to the Commonwealth.

1 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
 2 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
 3 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
 4 and above the salaries listed in this act, and shall not become part of the base rate of pay.

5 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to
 6 the Department of Human Resource Management for retention in its records.

7 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents
 8 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees
 9 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as
 10 creditable compensation for the calculation of such benefits.

11 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
 12 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
 13 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
 14 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report
 15 approved supplements to the Department of Human Resource Management for retention in its records.

16 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science
 17 Museum of Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary
 18 of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor
 19 should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include,
 20 without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.
 21 The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in
 22 its records.

23 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the
 24 Executive Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a
 25 reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries
 26 paid to similar officials at comparable Foundations in other states. The Board shall report approved supplements to the
 27 Department of Human Resource Management for retention in its records.

28 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
 29 subject to subdivisions c 2 through c 5 above.

	July 1, 2020 to June 24 9, 2021	June 25 10, 2021 to November 24, 2021 June 30, 2022	November 25, 2021 to June 30, 2022
33 Level I Range	\$169,179- \$241,463	\$169,179- \$241,463 \$177,638 - \$253,536	\$169,179- \$241,463
35 Midpoint	\$205,321	\$205,321 \$215,587	\$205,321
37 Chief Information Officer, 38 Virginia Information 39 Technologies Agency	\$198,844	\$198,844 \$208,786	\$198,844
40 Commissioner, Department of 41 Motor Vehicles	\$173,321	\$173,321 \$181,987	\$173,321
42 Commissioner, Department of 43 Social Services	\$214,748	\$214,748 \$225,485	\$214,748
44 Commissioner, Department of 45 Behavioral Health and 46 Developmental Services	\$241,463	\$241,463 \$253,536	\$241,463
47 Commonwealth Transportation 48 Commissioner	\$218,509	\$218,509 \$229,434	\$218,509

1	Director, Department of	\$193,367	\$193,367	\$193,367
2	Corrections		\$203,035	
3	Director, Department of	\$199,815	\$199,815	\$199,815
4	Environmental Quality		\$209,806	
5	Director, Department of	\$212,578	\$212,578	\$212,578
6	Medical Assistance Services		\$223,207	
7	Director, Department of	\$181,441	\$181,441	\$181,441
8	Planning and Budget		\$190,513	
9	State Health Commissioner	\$236,390	\$236,390	\$236,390
10			\$248,210	
11	State Tax Commissioner	\$172,986	\$172,986	\$172,986
12			\$181,635	
13	Superintendent of Public	\$241,463	\$241,463	\$241,463
14	Instruction		\$253,536	
15	Superintendent of State Police	\$194,054	\$194,054	\$194,054
16			\$203,757	
17		July 1, 2020	June 25 10, 2021	November 25, 2021
18		to	to	to
19		June 24 9, 2021	November 24, 2021	June 30, 2022
20			June 30, 2022	
20	Level II Range	\$117,474 - \$189,111	\$117,474 - \$189,111	\$117,474 - \$189,111
21			\$123,348 - \$198,567	
22	Midpoint	\$153,293	\$153,293	\$153,293
23			\$160,958	
24	Commissioner, Department for	\$163,786	\$163,786	\$163,786
25	Aging and Rehabilitative		\$171,975	
26	Services			
27	Commissioner, Department of	\$169,538	\$169,538	\$169,538
28	Agriculture and Consumer		\$178,015	
29	Services			
30	Commissioner, Department of	\$154,529	\$154,529	\$154,529
31	Veterans Services		\$162,255	
32	Commissioner, Virginia	\$169,863	\$169,863	\$169,863
33	Employment Commission		\$178,356	
34	Executive Director, Department	\$148,385	\$148,385	\$148,385
35	of Game and Inland Fisheries		\$155,804	
36	Commissioner, Marine	\$145,905	\$145,905	\$145,905
37	Resources Commission		\$153,200	
38	Director, Department of	\$176,048	\$176,048	\$176,048
39	Forensic Science		\$184,850	
40	Director, Department of General	\$175,678	\$175,678	\$175,678
41	Services		\$184,462	

1	Director, Department of	\$170,525	\$170,525	\$170,525
2	Human Resource Management		\$179,051	
3	Director, Department of	\$165,110	\$165,110	\$165,110
4	Juvenile Justice		\$173,366	
5	Director, Department of	\$154,204	\$154,204	\$154,204
6	Mines, Minerals and Energy		\$161,914	
7	Director, Department of Rail	\$160,048	\$160,048	\$160,048
8	and Public Transportation		\$168,050	
9	Director, Department of Small	\$146,525	\$146,525	\$146,525
10	Business and Supplier		\$153,851	
11	Diversity			
12	Executive Director, Motor	\$120,117	\$120,117	\$120,117
13	Vehicle Dealer Board		\$126,123	
14	Executive Director, Virginia	\$148,454	\$148,454	\$148,454
15	Port Authority		\$155,877	
16	State Comptroller	\$181,303	\$181,303	\$181,303
17			\$190,368	
18	State Treasurer	\$181,158	\$181,158	\$181,158
19			\$190,216	
20	Executive Director, Board of	\$148,988	\$148,988	\$148,988
21	Accountancy		\$156,437	
22	Chief Executive Officer,	\$189,111	\$189,111	\$189,111
23	Virginia Alcoholic Beverage		\$198,567	
24	Control Authority			
25		July 1, 2020	June 25 10, 2021	November 25, 2021
26		to	to	to
27		June 24 9, 2021	November 24, 2021	June 30, 2022
			June 30, 2022	
28	Level III Range	\$119,014 - \$161,360	\$119,014 - \$161,360	\$119,014 - \$161,360
29			\$124,965 - \$169,428	
30	Midpoint	\$140,187	\$140,187	\$140,187
31			\$147,196	
32	Adjutant General	\$146,681	\$146,681	\$146,681
33			\$154,015	
34	Chairman, Virginia Parole	\$137,957	\$137,957	\$137,957
35	Board		\$144,855	
36	Vice Chairman, Virginia	\$121,394	\$121,394	\$121,394
37	Parole Board		\$127,464	
38	Member, Virginia Parole	\$119,014	\$119,014	\$119,014
39	Board		\$124,965	
40	Commissioner, Department of	\$146,715	\$146,715	\$146,715
41	Labor and Industry		\$154,051	

1	Coordinator, Department of	\$156,395	\$156,395	\$156,395
2	Emergency Management		\$164,215	
3	Director, Department of	\$154,125	\$154,125	\$154,125
4	Aviation		\$161,831	
5	Director, Department of	\$159,249	\$159,249	\$159,249
6	Conservation and Recreation		\$167,211	
7	Director, Department of	\$131,349	\$131,349	\$131,349
8	Criminal Justice Services		\$137,916	
9	Director, Department of Health	\$142,002	\$142,002	\$142,002
10	Professions		\$149,102	
11	Director, Department of	\$130,000	\$130,000	\$130,000
12	Historic Resources		\$136,500	
13	Director, Department of	\$144,246	\$144,246	\$144,246
14	Housing and Community		\$151,458	
15	Development			
16	Director, Department of	\$136,818	\$136,818	\$136,818
17	Professional and Occupational		\$143,659	
18	Regulation			
19	Director, The Science Museum	\$145,824	\$145,824	\$145,824
20	of Virginia		\$153,115	
21	Director, Virginia Museum of	\$151,620	\$151,620	\$151,620
22	Fine Arts		\$159,201	
23	Director, Virginia Museum of	\$124,477	\$124,477	\$124,477
24	Natural History		\$130,701	
25	Executive Director, Jamestown-	\$148,019	\$148,019	\$148,019
26	Yorktown Foundation		\$155,420	
27	Executive Secretary, Virginia	\$130,938	\$130,938	\$130,938
28	Racing Commission		\$137,485	
29	Librarian of Virginia	\$161,360	\$161,360	\$161,360
30			\$169,428	
31	State Forester, Department of	\$152,232	\$152,232	\$152,232
32	Forestry		\$159,844	
33		July 1, 2020	June 25 10, 2021	November 25, 2021
		to	to	to
34		June 24 9, 2021	November 24, 2021	June 30, 2022
35			June 30, 2022	
36	Level IV Range	\$95,120 - \$124,386	\$95,120 - \$124,386	\$95,120 - \$124,386
37			\$99,876 - \$130,605	
38	Midpoint	\$109,753	\$109,753	\$109,753
39			\$115,241	
40	Administrator, Commonwealth's	\$113,215	\$113,215	\$113,215
41	Attorneys' Services Council		\$118,876	

1	Commissioner, Virginia	\$124,386	\$124,386	\$124,386
2	Department for the Blind and		\$130,605	
3	Vision Impaired			
4	Executive Director, Frontier	\$111,125	\$111,125	\$111,125
5	Culture Museum of Virginia		\$116,681	
6	Commissioner, Department of	\$116,619	\$116,619	\$116,619
7	Elections		\$122,450	
8	Executive Director, Virginia-	\$100,695	\$100,695	\$100,695
9	Israel Advisory Board		\$105,730	
10	Director, Gunston Hall	\$95,120	\$95,120	\$95,120
11			\$99,876	
12		July 1, 2020	June 25 10, 2021	November 25, 2021
13		to	to	to
14		June 24 9, 2021	November 24, 2021	June 30, 2022
			June 30, 2022	
15	Level V Range	\$24,162 - \$103,566	\$24,162 - \$103,566	\$24,162 - \$103,566
16			\$25,370 - \$108,744	
17	Midpoint	\$63,864	\$63,864	\$63,864
18			\$67,057	
19	Director, Virginia Department	\$103,566	\$103,566	\$103,566
20	for the Deaf and Hard-of-		\$108,744	
21	Hearing			
22	Executive Director,	\$101,288	\$101,288	\$101,288
23	Department of Fire Programs		\$106,352	
24	Executive Director, Virginia	\$101,288	\$101,288	\$101,288
25	Commission for the Arts		\$106,352	
26	Chairman, Compensation	\$24,162	\$24,162	\$24,162
27	Board		\$25,370	

28 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.
 29 All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

30		July 1, 2020	June 25 10, 2021	November 25, 2021
31		to	to	to
32		June 24 9, 2021	November 24, 2021	June 30, 2022
			June 30, 2022	
33	Independent Range	\$176,683 - \$192,643	\$176,683 - \$192,643	\$176,683 - \$192,643
34			\$185,517 - \$202,275	
35	Midpoint	\$184,663	\$184,663	\$184,663
36			\$193,896	
37	Executive Director, Virginia	\$176,683	\$176,683	\$176,683
38	Lottery		\$185,517	
39	Director, Virginia Retirement	\$190,982	\$190,982	\$190,982

1	System		\$200,531	
2	Chief Executive Officer,	\$192,643	\$192,643	\$192,643
3	Virginia College Savings Plan		\$202,275	

4 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of
 5 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.
 6 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension
 7 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House
 8 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved
 9 supplements to the Department of Human Resource Management for retention in its records.

10 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of
 11 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income
 12 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar
 13 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and
 14 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House
 15 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved
 16 supplements to the Department of Human Resource Management for retention in its records.

17 *10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the*
 18 *salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a*
 19 *reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a*
 20 *consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and*
 21 *potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at least*
 22 *60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of*
 23 *Human Resource Management for retention in its record.*

24 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
 25 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the
 26 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest
 27 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the
 28 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community
 29 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

30 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education
 31 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a
 32 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements
 33 paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of
 34 visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a
 35 president or director. The criteria should include a consideration of additional income from outside sources including, but not being
 36 limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved
 37 supplements to the Department of Human Resource Management for retention in its records.

38 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 39 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges
 40 should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should
 41 include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or
 42 other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention
 43 in its records.

44 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

45 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the
 46 salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I
 47 agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

48		July 1, 2020	June 25 10, 2021	November 25, 2021
		to	to	to
49		June 24, 9 2021	November 24, 2021	June 30, 2022
50			June 30, 2022	

51 **NEW COLLEGE**
 52 **INSTITUTE**

1	Executive Director, New	\$148,332	\$148,332	\$148,332
2	College Institute		\$155,749	
3	STATE COUNCIL OF			
4	HIGHER EDUCATION			
5	FOR VIRGINIA			
6	Director, State Council of	\$204,965	\$204,965	\$204,965
7	Higher Education for Virginia		\$215,213	
8	SOUTHERN VIRGINIA			
9	HIGHER EDUCATION			
10	CENTER			
11	Director, Southern Virginia	\$137,966	\$137,966	\$137,966
12	Higher Education Center		\$144,864	
13	SOUTHWEST VIRGINIA			
14	HIGHER EDUCATION			
15	CENTER			
16	Director, Southwest Virginia	\$137,582	\$137,582	\$137,582
17	Higher Education Center		\$144,461	
18	VIRGINIA COMMUNITY			
19	COLLEGE SYSTEM			
20	Chancellor of Community	\$185,953	\$185,953	\$185,953
21	Colleges		\$195,251	
22	SENIOR COLLEGE			
23	PRESIDENTS' SALARIES			
24	Chancellor, University of	\$130,716	\$130,716	\$130,716
25	Virginia's College at Wise		\$137,252	
26	President, Christopher	\$146,528	\$146,528	\$146,528
27	Newport University		\$153,854	
28	President, The College of	\$173,144	\$173,144	\$173,144
29	William and Mary in Virginia		\$181,801	
30	President, George Mason	\$161,712	\$161,712	\$161,712
31	University		\$169,798	
32	President, James Madison	\$173,292	\$173,292	\$173,292
33	University		\$181,957	
34	President, Longwood	\$158,089	\$158,089	\$158,089
35	University		\$165,993	
36	President, Norfolk State	\$188,510	\$188,510	\$188,510
37	University		\$197,936	
38	President, Old Dominion	\$178,510	\$178,510	\$178,510
39	University		\$187,435	
40	President, Radford University	\$167,050	\$167,050	\$167,050
41			\$175,403	
42	President, Richard Bland	\$142,606	\$142,606	\$142,606
43	College		\$149,763	
44	President, University of Mary	\$155,568	\$155,568	\$155,568
45	Washington		\$163,346	

1	President, University of	\$192,656	\$192,656	\$192,656
2	Virginia		\$202,289	
3	President, Virginia	\$186,383	\$186,383	\$186,383
4	Commonwealth University		\$195,702	
5	President, Virginia Polytechnic	\$203,718	\$203,718	\$203,718
6	Institute and State University		\$213,904	
7	President, Virginia State	\$153,607	\$153,607	\$153,607
8	University		\$161,287	
9	Superintendent, Virginia	\$159,042	\$159,042	\$159,042
10	Military Institute		\$166,994	

11 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification
12 plans established by the Governor.

13 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
14 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

15 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any
16 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such
17 system shall be paid from any funds appropriated to the affected agencies.

18 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary
19 schedules to be fixed under law by the Governor payable from the lump sum appropriation.

20 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §
21 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

22 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to
23 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic
24 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the
25 Commonwealth to maintain a competitive position in the relevant labor market.

26 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported
27 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the
28 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;
29 provided, however, that such additional compensation must be approved by the Council.

30 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed
31 in § 4-6.01 c 6 shall be paid from the Council's appropriation.

32 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in
33 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as
34 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are
35 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a
36 plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If
37 at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an
38 emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the
39 remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon
40 by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in
41 accordance with § 4-8.00, Reporting Requirements.

42 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10
43 to June 24 in any calendar year in which July 1 falls on a weekend.

44 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,
45 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary
46 adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

47 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the
48 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported
49 from the general fund.

1 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
 2 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
 3 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
 4 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

5 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
 6 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
 7 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such
 8 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total
 9 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
 10 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

11 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
 12 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be
 13 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
 14 appointed to full-time, 12-month classified positions.

15 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
 16 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent
 17 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the
 18 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by
 19 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for
 20 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at
 21 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §
 22 51.1-1103 (F), Code of Virginia.

23 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
 24 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
 25 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
 26 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
 27 Community College.

28 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
 29 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
 30 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
 31 fund obligations for the continuation of such salary supplements.

32 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in
 33 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

34 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
 35 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-
 36 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

37 § 4-6.02 EMPLOYEE TRAINING AND STUDY

38 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any
 39 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,
 40 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic
 41 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall
 42 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
 43 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

44 § 4-6.03 EMPLOYEE BENEFITS

45 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
 46 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

47 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
 48 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
 49 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
 50 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
 51 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

52 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
 53 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public

1 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs
2 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the
3 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs
4 incurred by the employee.

5 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee
6 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in
7 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital
8 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The
9 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest
10 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee
11 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an
12 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is
13 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,
14 as the hospital may decide, without impairment of any residual right to judicial review.

15 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent
16 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time
17 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any
18 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

19 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)
20 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four
21 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-
22 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
23 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

24 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual
25 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of
26 service and compensation received during the period of reemployment, or

27 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase
28 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

29 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided
30 for in this paragraph.

31 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of
32 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
33 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

34 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for
35 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to
36 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service
37 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever
38 is greater, and shall be completed within 90 days of separation of service.

39 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
40 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
41 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces
42 of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

43 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher,
44 when calculating average compensation, and

45 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the
46 United States in the calculation of creditable service.

47 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for
48 each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as
49 defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter
50 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-
51 124.3, Code of Virginia.

52 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24
53 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability

1 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such
 2 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be
 3 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as
 4 contemplated by Article II, Section 14 of the Constitution of Virginia.

5 § 4-6.04 CHARGES

6 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 7 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 8 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the
 9 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of
 10 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,
 11 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this
 12 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections
 13 and Juvenile Justice.

14 b. HOUSING SERVICES:

15 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
 16 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-
 17 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,
 18 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the
 19 Director, Department of General Services may waive the requirement for collection of fees.

20 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 21 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.
 22 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be
 23 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are
 24 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state
 25 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion
 26 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid
 27 into the general fund.

28 c. PARKING SERVICES:

29 1. State-owned parking facilities

30 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of
 31 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such
 32 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,
 33 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

34 2. Leased parking facilities in metropolitan Richmond area

35 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
 36 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
 37 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space.
 38 In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of
 39 General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or
 40 waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will
 41 be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking
 42 space must be approved by the Director, Department of General Services.

43 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1
 44 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the
 45 surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the
 46 Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to
 47 the provisions of paragraph 1 of this item.

48 4. The assignment of 300 parking spaces in the Department of General Services parking facility to be built at the corner of 9th
 49 and Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the
 50 Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this
 51 item.

52 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

53 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the

1 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
2 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

3 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

4 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher
5 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly
6 and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is
7 defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

8 § 4-7.00 STATEWIDE PLANS

9 § 4-7.01 MANPOWER CONTROL PROGRAM

10 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this
11 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency
12 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and
13 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or
14 approval from the appropriate governing authority for the independent agencies.

15 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee
16 and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of
17 Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on
18 threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private
19 donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to
20 delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such
21 position level increases pursuant to this provision may not be approved for more than one year.

22 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
23 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided
24 that such changes do not result in exceeding the Position Level for that department.

25 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
26 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
27 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and
28 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the
29 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
30 operation of programs.

31 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
32 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists
33 requiring a change in the official estimate of general fund revenues available for appropriation.

34 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the
35 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

36 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
37 workload and funding availability.

38 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of
39 higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to
40 Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for
41 reference only and may fluctuate depending upon workload and funding availability.

42 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
43 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher
44 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,
45 Department of Planning and Budget.

46 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce
47 Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only
48 and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after
49 enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of
50 the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

51 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in
52 regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain

1 positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such
2 hiring freezes.

3 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
4 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
5 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
6 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for
7 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
8 without the prior approval of the General Assembly.

9 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
10 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
11 House Appropriations and Senate Finance Committees in the case of any such approvals.

12 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
13 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of
14 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care
15 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of
16 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or
17 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.
18 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on
19 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information
20 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")
21 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any
22 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or
23 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this
24 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state
25 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining
26 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and
27 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall
28 modify this provision consistent with any updates or changes to federal law and regulations.

29 § 4-8.00 REPORTING REQUIREMENTS

30 § 4-8.01 GOVERNOR

31 a. General:

32 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
33 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in
34 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in
35 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved
36 for public inspection in the Department of Planning and Budget.

37 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House
38 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
39 appropriated, their sources, and the amounts for each agency affected.

40 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
41 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
42 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
43 reporting requirements that the Governor may consider suspending.

44 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
45 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
46 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
47 Virginia.

48 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
49 modified as specified below:

50	Agency	Report Title of Descriptor	Authority	Action
51	Department of Accounts	Intercollegiate Athletics	Code of Virginia § 23.1-102.	Suspend reporting.
52		Receipts & Disbursements		

1	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
2				
3	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
4				
5	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
6				
7	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
8				
9	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
10				
11				
12				
13	Department of Human Resource Management	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
14	State Employee Workers' Compensation Program			
15				
16				
17	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
18				
19	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.
20				

21 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
22 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
23 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
24 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of
25 nongeneral fund revenue from institutions of higher education.

26 4.a) Except for the reports required under Item 479.10 of this act, the Governor may delay or defer the submission of any report or
27 study that is required by the Code of Virginia or by this Act of a state entity, including agencies, boards, commissions, and
28 authorities, and that is due prior to June 30, 2021, if in the opinion of the Governor, meeting the reporting deadline is either not
29 possible or is impractical due to impacts of the COVID-19 pandemic on the reporting entity. Reporting entities seeking approval of
30 the Governor to grant such a delay must submit a written request to the Governor no less than 30 days prior to the reporting deadline.
31 Upon receiving approval from the Governor, the reporting entity shall provide the parties designated to receive the report with notice
32 of an approved delay. This notice shall be in lieu of the required report until such time as the required report is submitted. Any report
33 receiving approval for delayed submission shall be submitted as soon as the reporting entity can resume normal business operations
34 and can complete the work necessary to compile the report; however, no report shall be submitted later than 12 months from the
35 original reporting requirement.

36 b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.

37 b. Operating Appropriations Reports:

38 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,
39 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this
40 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees, and
41 the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

42 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
43 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of
44 differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current
45 biennium.

46 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
47 economic contingency.

48 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

- 1 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 2 6. Status of approvals of deficits.
- 3 c. Employment Reports:
- 4 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
5 positions and the agencies affected.
- 6 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
7 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of
8 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made
9 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 10 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
11 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
12 emergency.
- 13 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary
14 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and
15 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which
16 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state
17 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on
18 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate
19 Committee on General Laws and Technology each year by October 1.
- 20 d. Capital Appropriations Reports:
- 21 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 22 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).
- 23 e. Utilization of State Owned and Leased Real Property:
- 24 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §
25 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-
26 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and
27 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-
28 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of
29 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and
30 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the
31 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.
- 32 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
33 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
34 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
35 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.
- 36 f. Services Reports:
- 37 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
38 operation of any academic program by any state institution of higher education, unless approved by the Council and included in
39 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).
- 40 g. Standard State Agency Abbreviations:
- 41 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
42 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a
43 continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the
44 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies
45 Agency, and the public.
- 46 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
47 and Budget:
- 48 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
49 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees
50 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each

1 public college and university contained in this budget. The report shall include actual or projected adjustments which increase
 2 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report
 3 shall provide the justification for the increase or transfer and the relative impact on student groups.

4 § 4-8.02 STATE AGENCIES

5 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities
 6 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal
 7 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State
 8 Comptroller.

9 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
 10 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
 11 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

12 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
 13 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and
 14 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

15 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as
 16 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House Appropriations
 17 Committees of such forfeiting of federal grant funding.

18 § 4-8.03 LOCAL GOVERNMENTS

19 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local
 20 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or
 21 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,
 22 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue
 23 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public
 24 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the
 25 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is
 26 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay
 27 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and
 28 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the
 29 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be
 30 caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions
 31 may or may not be controllable by management, or the local governing body, or its constitutional officers.

32 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall
 33 establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall
 34 establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local
 35 government is in fiscal distress.

36 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon
 37 the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary
 38 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive
 39 officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such
 40 review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and
 41 receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial
 42 position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the
 43 Auditor of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall
 44 acknowledge receipt of such a request and shall ensure that a response is provided within the time frames specified by the Auditor of
 45 Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted
 46 intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and
 47 the Chairmen of the House Appropriations and Senate Finance Committees, and the governing body of the local government in
 48 writing outlining specific issues or actions that need to be addressed by state intervention.

49 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification requirement
 50 necessary to effectuate the provisions of this act in paragraph b.3 below.

51 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund
 52 appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall provide a
 53 listing of such amounts designated by item number and by program on or before August 15 of each year, to the Governor and the
 54 Chairmen of the House Appropriations Committee and the Senate Finance Committee.

1 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may
 2 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such
 3 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical
 4 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address
 5 such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified
 6 on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such
 7 reserve is not used or added to by future appropriation actions.

8 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations
 9 Committee and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific
 10 locality is in need of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a
 11 notification upon receipt of audited financial statement or other information that indicates the existence of fiscal distress. But,
 12 no such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor
 13 of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if
 14 written concerns raised about fiscal distress are not adequately addressed by the locality in question.

15 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific
 16 local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate
 17 Finance Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan
 18 approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated
 19 duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The staffing
 20 necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both and,
 21 notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such staffing
 22 when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely manner to
 23 avoid or address unacceptable financial risks to the Commonwealth.

24 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the
 25 Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public
 26 agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the
 27 House Appropriations Committee and the Senate Finance Committee outlining the scope of issues discovered and any
 28 recommendations made to remediate such issues, and the progress that is made on such recommendations or other remediation
 29 efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from
 30 locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards to
 31 their intervention work.

32 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround
 33 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an
 34 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

35 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

36 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

37 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management
 38 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
 39 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no
 40 later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section
 41 shall be evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State
 42 Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in
 43 accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

44 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is
 45 understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance
 46 measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting
 47 all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions
 48 that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the
 49 following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of
 50 financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of
 51 financial benefits.

52 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 53 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related
 54 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of
 55 performance.

56 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the

- 1 certification process.
- 2 a. BIENNIAL ASSESSMENTS
- 3 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
4 enrollment.
- 5 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and
6 bachelor degree awards.
- 7 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
8 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.
- 9 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level -
10 sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent
11 students.
- 12 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
13 populations.
- 14 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.
- 15 b. Elementary and Secondary Education
- 16 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of
17 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and
18 retention of teachers, and the exiting of teachers from the teaching profession.
- 19 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
20 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
21 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.
22 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other
23 than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared
24 information shall be destroyed when no longer needed for purposes of the study.
- 25 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education
26 for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain
27 de-identified student data to improve student and program performance including those for career readiness.
- 28 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
29 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of
30 Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the
31 Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his
32 designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed,
33 except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the
34 content and rigor of the Standards of Learning.
- 35 c. SIX-YEAR PLAN
- 36 Institution prepares six-year financial plan consistent with § 23.1-907.
- 37 d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 38 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006
39 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and
40 Chapters 124 and 125 of the 2019 Acts of Assembly.
- 41 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
42 administrative standards:
- 43 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 44 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 45 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 46 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
47 standards for outstanding receivables and bad debts; and

- 1 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
2 standards for accounts payable past due.
- 3 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
4 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
5 prudently issued within a specified period.
- 6 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
7 percent from the established goal will be acceptable.
- 8 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
9 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,
10 as stated in the plan, will be acceptable.
- 11 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
12 procurement system (eVA) from vendor locations registered in eVA.
- 13 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
14 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
15 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
16 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
17 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.
- 18 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
19 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
20 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or
21 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
22 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite
23 the cost overrun and/or delay.
- 24 e. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 25 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of
26 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and
27 Chapters 124 and 125 of the 2019 Acts of Assembly. They shall be measured by the administrative standards outlined in the
28 Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative
29 performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the
30 following administrative and financial measures shall be used for the assessment of institutional performance for institutions
31 governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the
32 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of
33 Assembly.
- 34 1. Financial
- 35 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 36 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 37 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 38 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
39 standards for outstanding receivables and bad debts; and
- 40 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
41 standards for accounts payable past due.
- 42 2. Debt Management
- 43 a) The institution shall maintain a bond rating of AA- or better;
- 44 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 45 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
46 management policy.
- 47 3. Human Resources
- 48 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate

1 for state classified employees within a variance of 15 percent; and

2 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
3 fiscal year.

4 4. Procurement

5 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as
6 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase
7 goal, as stated in the plan, will be acceptable; and

8 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet
9 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

10 5. Capital Outlay

11 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
12 by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set
13 out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design
14 state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the
15 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall
16 be considered in compliance with the measure despite the cost overrun;

17 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of
18 the guaranteed maximum price (GMP) or construction price; and

19 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the
20 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable
21 proximity to the institution's campus.

22 6. Information Technology

23 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on
24 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the
25 Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the
26 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best
27 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

28 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
29 institution will have no significant audit deficiencies unresolved beyond one year.

30 f. REPORTING

31 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
32 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure
33 data.

34 g. EXEMPTION

35 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of
36 Assembly of 2011.

37 § 4-9.02 LEVEL II AUTHORITY

38 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that
39 have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008
40 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate
41 functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

42 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by
43 an original memorandum of understanding;

44 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

45 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the
46 Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of
47 Chapter 824 and 829 of the 2008 Acts of Assembly.

1 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
 2 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
 3 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
 4 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State
 5 Council of Higher Education for Virginia. The development and administration of education-related measures described in
 6 paragraph b. and in § 23.1-1003 A.3. are suspended through 2020-2022.

7 c. 1. As part of a five-year pilot program, George Mason University is authorized, for a period of five years, to exercise
 8 additional financial and administrative authority as set out in each of the three functional areas of information technology,
 9 procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of
 10 Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of
 11 the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a
 12 signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund
 13 decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project
 14 authority.

15 2. In addition, the institution shall exercise additional financial and administrative authority over financial operations as
 16 follows:

17 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

18 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the
 19 duties and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and
 20 ultimate accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either
 21 herein or by separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the
 22 University, who, while continuing to be fully accountable for such duties and responsibilities, may further delegate the
 23 implementation of those duties and responsibilities pursuant to the University's usual delegation policies and procedures.

24 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

25 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue
 26 to be authorized by the Board to maintain existing and implement new policies governing the management of University
 27 financial resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii)
 28 ensure consistency with the current accounting principles employed by the Commonwealth, including the use of fund
 29 accounting principles, with regard to the establishment of the underlying accounting records of the University and the
 30 allocation and utilization of resources within the accounting system, including the relevant guidance provided by the State
 31 Council of Higher Education for Virginia chart of accounts with regard to the allocation and proper use of funds from specific
 32 types of fund sources, (iii) provide adequate risk management and internal controls to protect and safeguard all financial
 33 resources, including moneys transferred to the University pursuant to a general fund appropriation, and ensure compliance with
 34 the requirements of the Appropriation Act.

35 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for
 36 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's
 37 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions
 38 placed on the use of the resources available to the University, the accounting and bookkeeping system of the University shall
 39 continue to be maintained in accordance with the principles prescribed for governmental organizations by the Governmental
 40 Accounting Standards Board.

41 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the
 42 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to
 43 provide adequate oversight of the financial operations of the University.

44 c) FINANCIAL MANAGEMENT POLICIES.

45 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create
 46 and implement any and all financial management policies necessary to establish a financial management system with adequate
 47 risk management and internal control processes and procedures for the effective protection and management of all University
 48 financial resources. Such policies will not address the underlying accounting principles and policies employed by the
 49 Commonwealth and the University, but rather will focus on the internal operations of the University's financial management.
 50 These policies shall include, but need not be limited to, the development of a tailored set of finance and accounting practices
 51 that seek to support the University's specific business and administrative operating environment in order to improve the
 52 efficiency and effectiveness of its business and administrative functions. In general, the system of independent financial
 53 management policies shall be guided by the general principles contained in the Commonwealth's Accounting Policies and
 54 Procedures such as establishing strong risk management and internal accounting controls to ensure University financial
 55 resources are properly safeguarded and that appropriate stewardship of public funds is obtained through management's
 56 oversight of the effective and efficient use of such funds in the performance of University programs.

1 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies can be
2 developed, approved and implemented. Such alternate policies shall include applicable accountability measures and shall be
3 submitted to the State Comptroller for review and comment before they are implemented by the University.

4 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

5 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate
6 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided
7 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt from
8 the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless
9 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be entitled to
10 retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not limited to health,
11 life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates, rather than reverting
12 such savings back to the Commonwealth. This financial resource policy assists the University by providing the framework for
13 retaining and managing non-general funds, for the receipt of general funds, and for the use and stewardship of all these funds.

14 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to
15 provide oversight of the University's cash management system which is the framework for the retention of non-general funds. The
16 Internal Audit Department of the University shall periodically audit the University's cash management system in accordance with
17 appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of Visitors. Additional
18 oversight shall continue to be provided through the annual audit and assessment of internal controls performed by the Auditor of
19 Public Accounts. For the receipt of general and non-general funds, the University shall conform to the Security for Public Deposits
20 Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists and from time to time may be amended.

21 e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

22 The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
23 authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system for the
24 management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt Collection Act,
25 Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and cost effective actions
26 to aggressively collect accounts receivable in a timely manner.

27 These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the nature
28 and timing of collection procedures within the above general principles; and the independent authority to select and contract with
29 collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to perform any and
30 all collection activities for all University accounts receivable such as reporting delinquent accounts to credit bureaus, obtaining
31 judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound collection activities, the
32 University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall develop procedures acceptable to
33 the Tax Commissioner and the State Comptroller to implement such Programs, and shall provide a quarterly summary report of
34 receivables to the Department of Accounts in accordance with the reporting procedures established pursuant to the Virginia Debt
35 Collection Act.

36 f) DISBURSEMENT MANAGEMENT.

37 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
38 authorized to create and implement any and all disbursement policies as part of a system for the management of University financial
39 resources. The disbursement management policies shall continue to define the appropriate and reasonable uses of all funds, from
40 whatever source derived, in the execution of the University's operations. These policies also shall continue to address the timing of
41 appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the appropriateness of certain goods or
42 services relative to the University's mission, including travel-related disbursements. Further, the University's disbursement policy
43 shall continue to provide for the mechanisms by which payments are made including the use of charge cards, warrants, and
44 electronic payments.

45 These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating Officer, or
46 Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and financial experts, and
47 other such providers of expert advice and consultation, and, after consultation with the Office of the Attorney General, private
48 attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to include the ability to locally
49 manage and administer the Commonwealth's credit card and cost recovery programs related to disbursements, subject to any
50 restrictions contained in the Commonwealth's contracts governing those programs, provided that the University shall submit the
51 credit card and cost recovery aspects of its financial and operations policies to the State Comptroller for review and comment prior
52 to implementing those aspects of those policies. The disbursement policies shall ensure that adequate risk management and internal
53 control procedures shall be maintained over previously decentralized processes for public records, payroll, and non-payroll
54 disbursements. The University shall continue to provide summary quarterly prompt payment reports to the Department of Accounts
55 in accordance with the reporting procedures established pursuant to the Prompt Payment Act.

1 The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the
 2 Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's
 3 disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such
 4 alternate policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the
 5 University.

6 3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution
 7 and shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on
 8 Appropriations and the Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally
 9 authorized representatives shall examine annually the accounts and books of each such institution, but the institution shall not
 10 be deemed to be a state or governmental agency, advisory agency, public body, or agency or instrumentality for purposes of
 11 Chapter 14 (§ 30-130 et seq.) of Title 30 except for those provisions in such chapter that relate to requirements for financial
 12 recordkeeping and bookkeeping. Each such institution shall be subject to periodic external review by the Joint Legislative and
 13 Audit Review Commission and such other reviews and audits as shall be required by law.

14 d. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with
 15 decentralized procurement of authority by the Department of General Services, the Virginia Community College System
 16 (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each
 17 of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the
 18 conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that
 19 (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of
 20 this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after
 21 consultation with and positive recommendation by the Department of General Services.

22 e. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher
 23 education that have operational authority in the area of procurement, the small purchases thresholds shall be the same
 24 thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules
 25 Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the
 26 authorized procurement threshold.

27 § 4-9.03 LEVEL III AUTHORITY

28 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of
 29 Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the
 30 Management Agreements need to be renegotiated or revised.

31 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds
 32 for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et
 33 seq). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300
 34 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

35 c. Pursuant to § 23.1-1005, Code of Virginia, the Governor recommends approval for George Mason University to operate as a
 36 Level III institution under the management agreement as approved by its board of visitors on October 1, 2020.

37 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

38 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

39 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The
 40 page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards
 41 should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to
 42 athletics, on a separate page attached to student invoices;

43 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce
 44 reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue
 45 through charging for specialized programs and services, expanding membership, and/or charging all users of recreation
 46 facilities;

47 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
 48 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure.
 49 Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures
 50 where possible;

51 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct
 52 reports;

53 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that

- 1 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the
 2 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances
 3 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting
 4 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,
- 5 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
 6 including use of institution-wide contracts;
- 7 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are
 8 exceptions to the institutional policies for standardizing purchases;
- 9 8. participate in national faculty teaching load assessments by discipline and faculty type.
- 10 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:
- 11 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
 12 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-
 13 E&G fees, including for intercollegiate athletics;
- 14 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-
 15 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,
 16 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
- 17 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
 18 current use of space and plans for future use of space at Virginia's public higher education institutions;
- 19 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
 20 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the
 21 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'
 22 instructional expenditures per student while maintaining or enhancing student learning;
- 23 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 24 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
 25 learning.
- 26 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of
 27 visitors members on the types of information members should request from institutions to inform decision making, such as
 28 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends.
 29 Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within
 30 their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from
 31 relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year
 32 institutions, as appropriate.
- 33 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
 34 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and
 35 differences in facility use.
- 36 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall
 37 use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which
 38 capital projects should receive funding.
- 39 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher
 40 education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

41 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

42 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a
 43 detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts,
 44 and upon such forms as shall be prescribed by the Auditor of Public Accounts.

45 § 4-12.00 SEVERABILITY

46 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or
 47 circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this
 48 act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence,
 49 clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this
 50 act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if

1 such application had not been made.

2 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

3 Notwithstanding any other provision of law, and until June 30, 2022, the provisions of this act shall prevail over any conflicting
4 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
5 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
6 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if
7 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is
8 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict
9 between the provision(s) of this act and the provision of such other law.

10 **§ 4-14.00 EFFECTIVE DATE**

11 This act is effective on its passage as provided in § 1-214, Code of Virginia.

12 **ADDITIONAL ENACTMENTS**

13 **3. That the authority and responsibilities of the Secretary of Technology included in the Code of Virginia shall be executed**
14 **by the Secretary of Administration and the Secretary of Commerce and Trade pursuant to Item 66 and Item 111 of this**
15 **act. Any authority or responsibilities of the Secretary of Technology not referenced in Item 66 and Item 111 of this act**
16 **shall be executed by either the Secretary of Administration or the Secretary of Commerce and Trade as determined by the**
17 **Governor.**

18 **4. That any authority or responsibilities of the Innovation and Entrepreneurship Investment Authority and the Center for**
19 **Innovative Technology not referenced in Item 135 of this Act shall be executed by the Virginia Innovation Partnership**
20 **Authority and the non-profit entity established in legislation to be considered by the 2020 General Assembly.**

21 **5. That § 16.1-69.48:2 of the Code of Virginia is amended and reenacted as follows:**

22 **§ 16.1-69.48:2. Fees for services of district court judges and clerks and magistrates in civil cases.**

23 Fees in civil cases for services performed by the judges or clerks of general district courts or magistrates in the event any such
24 services are performed by magistrates in civil cases shall be as provided in this section, and, unless otherwise provided, shall be
25 included in the taxed costs and shall not be refundable, except in case of error or as herein provided.

26 For all court and magistrate services in each distress, detinue, interrogatory summons, unlawful detainer, civil warrant, notice of
27 motion, garnishment, attachment issued, or other civil proceeding, the fee shall be \$36. No such fee shall be collected (i) in any
28 tax case instituted by any county, city or town or (ii) in any case instituted by a school board for collection of overdue book rental
29 fees. Of the fees collected under this section, \$10 of each such fee collected shall be apportioned to the Courts Technology Fund
30 established under § 17.1-132.

31 The judge or clerk shall collect the foregoing fee at the time of issuing process. Any magistrate or other issuing officer shall
32 collect the foregoing fee at the time of issuing process, and shall remit the entire fee promptly to the court to which such process is
33 returnable, or to its clerk. When no service of process is had on a defendant named in any civil process other than a notice of
34 motion for judgment, such process may be reissued once by the court or clerk at the court's direction by changing the return day of
35 such process, for which service by the court or clerk there shall be no charge; however, reissuance of such process shall be within
36 three months after the original return day.

37 The clerk of any district court may charge a fee for making a copy of any paper of record to go out of his office which is not
38 otherwise specifically provided for. The amount of this fee shall be set in the discretion of the clerk but shall not exceed \$1 for the
39 first two pages and \$.50 for each page thereafter.

40 The fees prescribed in this section shall be the only fees charged in civil cases for services performed by such judges and clerks,
41 and when the services referred to herein are performed by magistrates such fees shall be the only fees charged by such magistrates
42 for the prescribed services.

43 **6. a. In anticipation of the collection of taxes and revenues of the Commonwealth, for fiscal years 2021 and 2022, the**
44 **Treasury Board is hereby authorized, by and with the consent of the Governor, to sell and issue, pursuant to Article X,**
45 **Section 9 (a)(2) of the Constitution of Virginia, as the case may be, at one time or from time to time, tax and revenue**
46 **anticipation notes ("9(a)(2) Notes") of the Commonwealth, including 9(a)(2) Notes issued as commercial paper. The**
47 **proceeds of such 9(a)(2) Notes, excluding amounts needed to fund issuance costs, reserve funds, and other financing**
48 **expenses, shall be used exclusively for the purpose of providing funds, together with any other available funds, to help**
49 **manage the cash flow impact of actual or potential reductions of tax and other revenues or increases in expenses related to**
50 **or resulting from the COVID-19 pandemic, and including the payment of operating expenses incurred or to be incurred in**
51 **anticipation of the collection of taxes and revenues by the Commonwealth.**

1 b. In addition, in anticipation of the collection of taxes and revenues of the Commonwealth, and its counties, cities and towns,
2 for fiscal years 2021 and 2022, the Treasury Board is hereby authorized, by and with the consent of the Governor, to sell and
3 issue, pursuant to Article X, Section 9 (d) of the Constitution of Virginia, as the case may be, at one time or from time to time,
4 tax and revenue anticipation notes of the Commonwealth ("9(d) Notes" and together with the 9(a)(2) Notes authorized in the
5 foregoing paragraph, "Notes"), including 9(d) Notes issued as commercial paper. The proceeds of such 9(d) Notes, excluding
6 amounts needed to fund issuance costs, reserve funds, and other financing expenses, shall be used exclusively for the purpose of
7 providing funds, together with any other available funds, to help manage the cash flow impact of actual or potential reductions
8 of tax and other revenues or increases in expenses related to or resulting from the COVID-19 pandemic, and including the
9 payment of operating expenses incurred or to be incurred in anticipation of the collection of taxes and revenues by the
10 Commonwealth and its counties, cities and towns, and to purchase or acquire similar notes issued by, or otherwise to assist,
11 cities, counties and towns of the Commonwealth for such purpose. The Governor is authorized to select the counties, cities and
12 towns to participate in the undertakings authorized hereunder and direct the distribution of 9(d) Note proceeds to the
13 particular counties, cities and town, and shall, after consultation with all interested parties, develop a guidance document
14 governing eligibility and priority criteria.

15 c. The Treasury Board is authorized to issue Notes hereunder in an aggregate principal amount not exceeding \$500,000,000 for
16 the benefit of the Commonwealth and in an aggregate principal amount not exceeding \$250,000,000 for the benefit of counties,
17 cities and towns, plus in either case amounts needed to fund issuance costs, reserve funds, capitalized interest, and other
18 financing expenses.

19 d. 9(a)(2) Notes shall mature at such time or times within twelve months from their date or dates, and 9(d) Notes shall mature
20 at such time or times not exceeding two years from their date or dates.

21 e. The full faith and credit of the Commonwealth shall be pledged to any 9(a)(2) Notes issued under the provisions of this Item.
22 9(d) Notes issued under the provisions of this item shall not be deemed to constitute a debt of the Commonwealth of Virginia or
23 a pledge of the full faith and credit of the Commonwealth, but such obligations shall be payable solely, subject to appropriation
24 by the General Assembly, from amounts appropriated from time to time by the General Assembly and from amounts paid by
25 counties, cities and towns that issue bonds, notes or obligations with respect to this Item. There is hereby appropriated a sum
26 sufficient to the Treasury Board for the purpose of paying the debt service on the Notes.

27 f. The Virginia Resources Authority is authorized to purchase and acquire through proceeds of 9(d) Notes bonds, notes or
28 obligations of counties, cities and towns of the Commonwealth issued for the purposes authorized hereunder and establish the
29 interest rates and repayment terms of such bonds, notes or obligations in accordance with a memorandum of agreement with
30 the Treasury Board and the Authority shall recover its reasonable costs and expenses for doing so from the proceeds of such
31 Notes and for its role in the administration and management of such proceeds.

32 g. Each county, city, and town is hereby authorized to issue bonds, notes or obligations for the purposes set forth in paragraph
33 (b) above. The authority of any county, city, and town to contract and to issue bonds, notes or obligations pursuant to such
34 authorization is in addition to any existing authority to contract and issue bonds, notes or obligations, anything in the laws of
35 the Commonwealth, including any local charter, to the contrary notwithstanding. The provisions of Virginia Code § 15.2-2659
36 and § 62.1-216.1 shall apply, mutatis mutandis, with respect to any bond, note or obligation issued by a county, city or town
37 hereunder.

38 h. The proceeds, including any premium, of the Notes shall be deposited in a special account in the state treasury and, together
39 with the investment income thereon, shall be disbursed by the State Treasurer from time to time for paying all or any part of
40 the expenses or undertakings as set forth in paragraphs (a) and (b) above. The Notes shall be dated and may be made
41 redeemable before their maturity or maturities at such price or prices or within such price parameters, all as may be
42 determined by the Treasury Board, by and with the consent of the Governor, and shall be in such form, shall bear interest at
43 such rate or rates, either at fixed rates or at rates established by formula or other method, and may contain such other
44 provisions, all as determined by the Treasury Board or, when authorized by the Treasury Board, the State Treasurer. The
45 principal of and premium, if any, and the interest on Notes shall be payable in lawful money of the United States of America.
46 Notes may be certificated or uncertificated as determined by the Treasury Board. The Treasury Board may contract for
47 services of such registrars, transfer agents, or other authenticating agents as it deems appropriate to maintain a record of the
48 persons entitled to the Notes. Notes issued in certificated form may be issued under a system of book entry for recording the
49 ownership and transfer of ownership of rights to receive payments on the Notes. The Treasury Board shall fix the authorized
50 denomination or denominations of the Notes and the place or places of payment of certificated Notes, which may be at the
51 Office of the State Treasurer or at any bank or trust company within or without the Commonwealth. The Treasury Board may
52 sell Notes in such manner, by competitive bidding, negotiated sale, or private placement with private lenders or governmental
53 agencies, and for such price or within such price parameters as it may determine, by and with the consent of the Governor, to
54 be in the best interest of the Commonwealth. In the discretion of the Treasury Board, Notes may be issued at one time or from
55 time to time. Certificated Notes shall be signed on behalf of the Commonwealth by the Governor and by the State Treasurer, or
56 shall bear their facsimile signatures, and shall bear the lesser seal of the Commonwealth or a facsimile thereof. If the Notes bear
57 the facsimile signature of the State Treasurer, they shall be signed by such administrative assistant as the State Treasurer shall
58 determine or by such registrar or paying agent as may be designated to sign them by the Treasury Board. If any officer whose
59 signature or facsimile signature appears on any Notes ceases to be such officer before delivery, such signature or facsimile

1 signature shall nevertheless be valid and sufficient for all purposes the same as if such officer had remained in office until
2 such delivery, and any Note may bear the facsimile signature of, or may be signed by, such persons as at the actual time of
3 execution are the proper officers to sign such Note, although at the date of such Note, such persons may not have been such
4 officers.

5 i. The Treasury Board is authorized to create debt service and sinking funds for the payments of the principal of,
6 premium, if any, and interest on the Notes and other funds or reserves desirable or required by any purchaser. Pending
7 the application of the proceeds of the Notes to the purpose for which they have been authorized and the application of
8 funds set aside for the purpose to the payment of Notes, they may be invested by the State Treasurer in securities that are
9 legal investments under the laws of the Commonwealth for public funds and sinking funds, as the case may be. Whenever
10 the State Treasurer receives interest from the investment of the proceeds of Notes, such interest shall become a part of the
11 principal of the Notes and shall be used in the same manner as required for principal of the Notes.

12 7.a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to
13 § 44-146.17, Code of Virginia, in response to a communicable disease of public health threat as defined in § 44-146.16,
14 Code of Virginia, electric companies subject to regulation of the State Corporation Commission ("Commission"), natural
15 gas suppliers subject to the regulation of the Commission, electric and gas municipal utilities, and water suppliers and
16 wastewater service providers, subject to the regulation of Commission or constituting a municipal utility ("utilities") are
17 prohibited from disconnecting service to residential customers for non-payment of bills or fees until the Governor
18 determines that the economic and public health conditions have improved such that the prohibition does not need to be in
19 place, or until at least 60 days after such declared state of emergency ends, whichever is sooner. "Municipal utility" means
20 a utility providing electric, gas, or water or wastewater service that is owned or operated by a city, county, town, authority,
21 or other political subdivision of the Commonwealth. The utilities shall notify all customers who are at least 30 days in
22 arrears of this utility disconnection moratorium, which may be by bill insert or bill notice.

23 b. No more than 60 days after the enactment of this act, the utilities shall notify all customers who are at least 30 days in
24 arrears of the COVID-19 Relief Repayment Plan (Repayment Plan), which may be by bill insert or bill notice, such notice
25 shall include eligibility, billing information, applicable financial assistance resources, and contact information where
26 customers may file an initial complaint on Repayment Plan related disputes. All utilities within 60 days after the
27 enactment of this act must offer customers a Repayment Plan for past due accounts while the universal prohibition on
28 service disconnections is in effect that includes, at minimum, the following provisions:

29 1. The Repayment Plan shall not require any new deposits, down payments, fees, late fees, interest charges, or penalties,
30 nor shall such plan accrue any fees, interest, or penalties, including prepayment penalties;

31 2. The Repayment Plan shall amortize the repayment of a customer's utility debt over a minimum period of 6 months and
32 up to 24 months for each utility. The utility will work with the customer to establish a Repayment Plan that meets the
33 requirements of this clause 7.b. and that the customer determines is sustainable and affordable for them. A customer may
34 satisfy the Repayment Plan in part or in full at any time; and

35 3. The utilities shall not apply eligibility criteria, such as installment plan history. However, the utilities may require the
36 customer to attest to the utility or to a third party chosen by the utility that the customer has experienced a financial
37 hardship resulting directly or indirectly from the public health emergency or that they have experienced a hardship to pay
38 during the public health emergency.

39 4. If a utility reports to a consumer reporting agency or debt collector regarding a consumer who is on a Repayment Plan,
40 the utility shall report the account as "current" in accordance with the Public Law 116-136: Coronavirus Aid, Relief, and
41 Economic Security Act. If the provisions of Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act
42 expire prior to the end of the universal moratorium established in clause 7.a., the utility may only resume reporting any
43 default on the Repayment Plan at the end of the universal moratorium established in clause 7.a.

44 5. However, no utility that has received an order exempting it from the provisions of this clause 7.a. shall disconnect from
45 service a customer who is making timely payments under the Repayment Plan at the time of the order and until such time
46 as a customer ceases to make timely payments under the Repayment Plan. A utility that has received an order exempting it
47 from the provisions of this clause 7.a. shall attempt to establish a Repayment Plan with its customers prior to any
48 disconnection of service.

49 c. Nothing herein shall limit or prevent the utilities or the residential customers from applying or seeking debt relief or
50 mitigation from any available resource, from entering into another payment plan offered by the utility, or from
51 renegotiating the terms of the Repayment Plan.

52 d. In accordance with the provisions of Item 479.10, paragraph B.5. of this act, utilities shall use any funding allocated
53 from the federal Coronavirus Relief Funds of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-
54 136) to provide direct subsidy payments on behalf of customers whose accounts are over 30 days in arrears, provided such
55 use meets eligibility requirements pursuant to United States Department of the Treasury guidance. In applying these funds
56 to customer accounts, utilities shall prioritize providing financial assistance to customers who are over 60 days in arrears

1 prior to using the funds to assist customers with accounts 31 to 60 days in arrears. To the extent possible, utilities shall use
2 available funding to cover one-hundred percent of the customer's arrearage.

3 In addition to the funds provided in Item 479.10, paragraph B.2. of this act, where applicable, utilities must accept financial
4 assistance from other utility assistance programs funded with federal Coronavirus Relief Funds from the Coronavirus Aid,
5 Relief, and Economic Security (CARES) Act (P.L. 116-136) for customers who are at least 30 days in arrears. To the extent
6 possible, utilities must direct customers in writing to these resources when establishing a Repayment Plan.

7 e. Notwithstanding anything to the contrary in this clause 7 or any other provision of law, if a utility subject to regulation of the
8 Commission has accounts receivable arrearages for Virginia customers that exceed 2% of an investor-owned electric utility's,
9 or 1% of any other utility's, annual Virginia jurisdictional operating revenues, then the utility may obtain relief from the
10 moratorium established in clause 7.a. by filing an informational letter notice with the clerk of the Commission, stating such
11 facts to demonstrate the exceedance and contemporaneously tendering associated workpapers to the staff of the Commission.
12 The Commission staff shall verify the information as filed by the utility and shall file a verification letter with the Clerk of the
13 Commission. The Commission, upon receipt of a favorable verification letter, shall issue a final order within five days. Upon
14 issuance of an order, a utility shall thereafter be exempt from the moratorium provisions of this clause 7.a.

15 f. Notwithstanding anything to the contrary in this clause 7 or any other provision of law, if a utility subject to this clause 7 but
16 not subject to regulation of the Commission has accounts receivable arrearages that exceed 1% of the utility's annual operating
17 revenues, then the utility may obtain relief from the moratorium established in clause 7.a. if (i) the utility provides a written
18 analysis stating such facts to demonstrate the exceedance to staff of the governing body, (ii) the utility contemporaneously
19 makes available for public inspection associated workpapers verifying such facts to staff of the governing body, and (iii) the
20 governing body verifies the exceedance, provides public notice, takes public comment on, and votes to approve that the
21 exceedance is accurate in an open public meeting. In the event of an affirmative vote of the utility's governing body, the utility
22 shall thereafter be exempt from the moratorium provisions of this clause 7.a.

23 g. The Commission shall allow for the timely recovery of bad debt obligations, reasonable late payment fees suspended, and
24 prudently incurred implementation costs resulting from a Repayment Plan for electric, gas, water, or wastewater utilities,
25 including through a rate adjustment clause or through base rates, however, the Commission shall exclude from recovery all
26 costs associated with any jurisdictional customer balances forgiven by a Phase II utility pursuant to paragraph j. below. The
27 Commission may apply any applicable earnings test in the Commission rules governing utility rate applications and annual
28 informational filings when assessing the recovery of such costs. The Commission shall also require the utilities subject to
29 regulation by the Commission to submit information on the status of customer accounts, including (a) the number and value of
30 outstanding aged account balances, categorized by customer type; (b) the number and value of associated collections from
31 customers, categorized by customer type; (c) the number and value of associated additions to aged accounts receivable
32 balances, categorized by customer type; (d) the number and value of aged accounts receivable balances, net of collections and
33 additions; (e) the number, total value, and average debt of accounts that are participating in the Repayment Plan, or another
34 repayment plan as set forth by the utility; (f) the number of accounts removed from the Repayment Plan, or another repayment
35 plan as set forth by the utility, categorized by reason; (g) the amount of and average debt still remaining for customer accounts
36 removed from the Repayment Plan or another repayment plan as set forth by the utility; (h) the carrying costs of the debt for
37 accounts participating in a repayment plan and any associated administrative costs incurred; (i) the number, total value, and
38 average debt of customer accounts receiving direct assistance by the funds provided in Item 479.10, paragraph B.2. of this act,
39 categorized by days in arrears and customer account type; (j) the cumulative level of customer arrearages by locality; and (k)
40 any cost recorded as regular asset authorized by that certain order of the Commission in Case Number PUR-2020-00074. The
41 Commission shall provide the Chairs of the House Committees on Labor and Commerce and Appropriations, the Senate
42 Committees on Commerce and Labor and Finance and Appropriations, and the Secretary of Commerce and Trade an
43 aggregated anonymized report by utility containing such compiled information by December 31, 2020, within 90 days of the
44 expiration of the universal prohibition established in clause 7.a., and annually, on or before December 31st, thereafter for the
45 following two years. The report due on December 31, 2020 shall cover the period from March 16, 2020 through December 15,
46 2020. The report due within 90 days of the end of the universal prohibition established in clause 7.a. shall cover the period from
47 December 16, 2020 to the end of the universal prohibition established in clause 7.a. Annual reports shall cover the period from
48 the end of the universal prohibition established in clause 7.a. to December 16th of the year the report is due.

49 h. Utilities not subject to regulation by the Commission shall submit information on the status of customer accounts to the
50 Commission on Local Government managed by the Department of Housing and Community Development, including (a) the
51 number and value of accounts that are at least 30 days in arrears; (b) the number and value of accounts that are at least 60
52 days in arrears; (c) the number, total value, and average debt of accounts that are participating in the Repayment Plan, or
53 another repayment plan as set forth by the utility; (d) the number of accounts removed from the Repayment Plan, or another
54 repayment plan as set forth by the utility, categorized by reason; (e) the amount of and average debt still remaining for
55 accounts removed from the Repayment Plan or another repayment plan as set forth by the utility; (f) the carrying costs of the
56 debt for accounts participating in a repayment plan and any associated administrative costs incurred; (g) the number, total
57 value, and average debt of accounts offset by the funds provided in Item 479.10, paragraph B.2. of this act and local programs
58 using Coronavirus Relief Funds, categorized by days in arrears, customer account type, and Coronavirus Relief Fund type;
59 and, (h) the cumulative level of customer arrearages by locality. The Commission on Local Government shall provide the
60 Chairs of the House Committees on Labor and Commerce and Appropriations, the Senate Committees on Commerce and

1 Labor and Finance and Appropriations, and the Secretary of Commerce and Trade an aggregated anonymized report by
 2 utility containing such compiled information by December 31, 2020, within 90 days of the expiration of the universal
 3 prohibition established in clause 7.a., and annually, on or before December 31st, thereafter for the following two years.
 4 The report due on December 31, 2020 shall cover the period from March 16, 2020 through December 15, 2020. The report
 5 due within 90 days of the end of the universal prohibition established in clause 7.a. shall cover the period from December
 6 16, 2020 to the end of the universal prohibition established in clause 7.a. Annual reports shall cover the period from the
 7 end of the universal prohibition established in clause 7.a. to December 16th of the year the report is due.

8 i. The reports required in paragraphs g. and h. of this clause 7 are not eligible for deferral or delay as permitted under
 9 Item 4-8.01, a.4.a. of this act.

10 j. Within 60 days after the enactment of this act, a Phase II Utility shall forgive all such utility's jurisdictional customer
 11 balances more than 30 days in arrears as of September 30, 2020.

12 1. In the utility's 2021 triennial review, any forgiven amounts shall be excluded from the utility's cost of service for
 13 purposes of determining any test period earnings and determining any future rates of the utility. In determining any
 14 customer bill credits, in the utility's 2021 triennial review, the Commission shall first offset any forgiven amounts against
 15 the total earnings for the 2017 through 2020 test periods that are determined to be above the utility's authorized earnings
 16 band. Such offset shall be made prior to any offset to customer bill credits by customer credit reinvestment offsets.

17 2. Each Phase II Utility shall, no later than December 31, 2020, submit a report to the Governor, the Chairs of the House
 18 Committees on Labor and Commerce and Appropriations, and the Senate Committees on Commerce and Labor and
 19 Finance and Appropriations, and the Chair of the Commission on Electric Utility Regulation, detailing all actions by it
 20 pursuant to this act to forgive customer balances.

21 k. *In addition to the relief provided pursuant to clause 7.j., within 60 days after the enactment of this act, a Phase II Utility*
 22 *shall forgive all such utility's jurisdictional customer balances more than 30 days in arrears as of December 31, 2020.*

23 1. *In the utility's 2021 triennial review, the provisions of clause 7.k. shall be excluded from the utility's cost of service for*
 24 *purposes of determining any test period earnings and determining any future rates of the utility. In determining any customer*
 25 *bill credits, in the utility's 2021 triennial review, the Commission shall first offset any amounts pursuant to clause 7.k. against*
 26 *the total earnings for the 2017 through 2020 test periods that are determined to be above the utility's authorized earnings band.*
 27 *Such offset shall be made prior to any offset to customer bill credits by customer credit reinvestment offsets.*

28 2. *Each Phase II Utility shall, no later than November 1, 2021, submit a report to the Governor, the Chairs of the House*
 29 *Committees on Labor and Commerce and Appropriations, and the Senate Committees on Commerce and Labor and Finance*
 30 *and Appropriations, and the Chair of the Commission on Electric Utility Regulation, detailing all actions by it pursuant to this*
 31 *act to forgive customer balances.*

32 8.a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to
 33 § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as defined in § 44-146.16
 34 of the Code of Virginia, no landlord shall terminate a residential tenancy, or take any action to obtain possession of a
 35 dwelling unit, for non-payment of rent through December 31, 2020, unless such eligible tenant refuses to apply for *Virginia*
 36 *Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) Virginia Rent and Mortgage Relief Program*
 37 *assistance and refuses to cooperate with the landlord in applying for rental assistance through the Virginia Rent Relief*
 38 *Program (formerly Virginia Rent and Mortgage Relief Program) Virginia Rent and Mortgage Relief Program.* Such
 39 landlords and tenants must also comply with the following:

40 1. For an owner who owns more than four rental dwelling units or more than a 10 percent interest in more than four
 41 rental dwelling units, whether individually or through a business entity, in the Commonwealth, if rent is unpaid when due,
 42 the landlord shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the total amount
 43 due and owed. The written notice shall also inform the tenant that if the tenant provides to the landlord a signed statement
 44 certifying that the tenant has experienced additional expenses or a loss of income due to the declared state of emergency,
 45 the tenant may, but is not required to, enter into a payment plan under which the tenant shall be required to pay the total
 46 amount due and owed in equal monthly installments over a period of the lesser of six months or the time remaining under
 47 the rental agreement. The total amount due and owed under a payment plan shall not include any late fees, and no late
 48 fees shall be assessed during any time period in which a tenant is making timely payments under a payment plan. If the
 49 tenant fails to pay in full, enter into a written payment plan with the landlord, or pay any installment required by the plan,
 50 the landlord may not terminate the tenancy nor take any action to obtain possession of the dwelling unit until the
 51 provisions of subsection 8.b. are effectuated on January 1, 2021. However, during the time the provisions of this subsection
 52 8.a. are in effect, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251 in the event that
 53 the tenant refuses to apply for *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) Virginia*
 54 *Rent and Mortgage Relief Program* assistance and refuses to cooperate with the landlord in applying for rental assistance
 55 through the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) Virginia Rent and*
 56 *Mortgage Relief Program*, as described in subsection 8.a.2. below. Nothing in this subsection shall preclude a tenant from
 57 availing himself of any other rights or remedies available to him under the law, nor shall the tenant's eligibility to

1 participate or participation in any rent relief program offered by a nonprofit organization or under the provisions of any
2 federal, state, or local law, regulation, or action prohibit the tenant from taking advantage of the provisions of this subsection.

3 2. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall serve
4 upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the *Virginia Rent Relief Program (formerly*
5 *Virginia Rent and Mortgage Relief Program)*~~Virginia Rent and Mortgage Relief Program~~ and information on how to reach 2-1-1
6 Virginia to determine any additional federal, state, and local rent relief programs. The written notice shall also inform the
7 tenant that the owner, landlord, or owner's licensed agent will apply for rental assistance with the *Virginia Rent Relief Program*
8 *(formerly Virginia Rent and Mortgage Relief Program)*~~Virginia Rent and Mortgage Relief Program~~ on behalf of the tenant, or
9 the landlord will cooperate with the tenant's application for rental assistance with the *Virginia Rent Relief Program (formerly*
10 *Virginia Rent and Mortgage Relief Program)*~~Virginia Rent and Mortgage Relief Program~~, or with another federal, state, or local
11 rent relief program, by providing required documentation for such application, including the W-9 IRS form and any
12 supporting affidavit. If the tenant refuses to apply for *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief*
13 *Program)*~~Virginia Rent and Mortgage Relief Program~~ assistance and refuses to cooperate with the landlord in applying for
14 rental assistance through the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)*~~Virginia Rent~~
15 ~~and Mortgage Relief Program~~, the landlord may may proceed to obtain possession of the premises as provided in § 55.1-1251
16 for non-payment of rent, during such time the provisions of 8.a. are in effect. Before January 1, 2021, a landlord may not
17 terminate a tenancy nor take action to obtain possession of a dwelling unit based solely on failure to receive written approval
18 from the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)*~~Virginia Rent and Mortgage Relief~~
19 ~~Program~~ or any other federal, state, or local rent relief program. After the provisions of subsection 8.b. are effectuated on
20 January 1, 2021, the landlord may terminate the tenancy or take action to obtain possession of the dwelling unit based on
21 failure to receive written approval from the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief*
22 *Program)*~~Virginia Rent and Mortgage Relief Program~~ or any other federal, state, or local rent relief program, but only in
23 compliance with the applicable provisions of subsection 8.b.3. For any application by the owner, landlord, owner's licensed
24 agent, or the tenant to the *Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program)*~~Virginia Rent and~~
25 ~~Mortgage Relief Program~~ or any other federal, state, or local rent relief program, the administrator of the *Virginia Rent Relief*
26 *Program (formerly Virginia Rent and Mortgage Relief Program)*~~Virginia Rent and Mortgage Relief Program~~ or the
27 administrator of any other federal, state, or local rent relief program shall work diligently to process such application within
28 fourteen days of submission of such application.

29 b. Beginning January 1, 2021, notwithstanding any other provision of law, upon the declaration by the Governor of a state of
30 emergency pursuant to § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as
31 defined in § 44-146.16 of the Code of Virginia, no landlord shall terminate a residential tenancy, or take any action to obtain
32 possession of a dwelling unit, for non-payment of rent due to lost income or additional expenses resulting from the declared
33 state of emergency until such time the declared state of emergency ends, except as follows:

34 1. For an owner who owns four or fewer rental dwelling units in the Commonwealth, if rent is unpaid when due and the tenant
35 fails to pay rent within fourteen days after written notice is served on him, pursuant to § 55.1-1202, notifying the tenant of his
36 nonpayment and of the landlord's intention to obtain possession of the premises if the rent is not paid within the fourteen-day
37 period, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that the landlord
38 also complies with subsection 3. below.

39 2. For an owner who owns more than four rental dwelling units or more than a 10 percent interest in more than four rental
40 dwelling units, whether individually or through a business entity, in the Commonwealth, if rent is unpaid when due, the
41 landlord shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the total amount due and
42 owed. The written notice shall also inform the tenant that if the tenant provides to the landlord a signed statement certifying
43 that the tenant has experienced additional expenses or a loss of income due to the declared state of emergency, the tenant may,
44 but is not required to, enter into a payment plan under which the tenant shall be required to pay the total amount due and
45 owed in equal monthly installments over a period of the lesser of six months or the time remaining under the rental agreement.
46 The total amount due and owed under a payment plan shall not include any late fees, and no late fees shall be assessed during
47 any time period in which a tenant is making timely payments under a payment plan. The written notice shall also inform the
48 tenant that if the tenant fails to either pay the total amount due and owed or enter into the payment plan offered, or an
49 alternative payment arrangement acceptable to the landlord, within fourteen days of receiving the written notice from the
50 landlord, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251. If the tenant fails to pay in
51 full or enter into a written payment plan with the landlord within fourteen days of when the notice is served on him, the
52 landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that the landlord also complies
53 with subsection 3. below. If the tenant enters into a payment plan and, after the plan becomes effective, fails to pay any
54 installment required by the plan within fourteen days of its due date, the landlord may proceed to obtain possession of the
55 premises as provided in § 55.1-1251, provided that he has sent the tenant a new notice, pursuant to § 55.1-1202, advising the
56 tenant of the landlord's intention to obtain possession of the premises unless the tenant pays the total amount due and owed as
57 stated on the notice within fourteen days of receipt and provided that the landlord complies with subsection 3. below. The
58 option of entering into a payment plan or alternative payment arrangement pursuant to this subdivision may only be utilized
59 once during the time period of the rental agreement. Nothing in this subsection shall preclude a tenant from availing himself of
60 any other rights or remedies available to him under the law, nor shall the tenant's eligibility to participate or participation in

1 any rent relief program offered by a nonprofit organization or under the provisions of any federal, state, or local law,
2 regulation, or action prohibit the tenant from taking advantage of the provisions of this subsection.

3 3. If rent is unpaid when due; or if a payment under the terms of a payment plan is unpaid when due, the landlord shall
4 serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the Virginia Rent and Mortgage
5 Relief Program and information on how to reach 2-1-1 Virginia to determine any additional federal, state, and local rent
6 relief programs. The written notice shall also inform the tenant that the owner, landlord, or owner's licensed agent will
7 apply for rental assistance with the Virginia Rent and Mortgage Relief Program on behalf of the tenant; or the landlord
8 will cooperate with the tenant's application for rental assistance with the Virginia Rent and Mortgage Relief Program, or
9 with another federal, state, or local rent relief program, by providing required documentation for such application,
10 including the W-9 IRS form and any supporting affidavit. Unless the tenant has communicated to the landlord that they
11 are applying for rental assistance funds, the landlord shall apply for rental assistance on behalf of the tenant to the
12 Virginia Rent and Mortgage Relief program, or another federal, state, or local rental assistance program no later than
13 fourteen days from the time the written notice is served. If the tenant refuses to apply for rental assistance and refuses to
14 cooperate with the landlord in applying for rental assistance through the Virginia Rent and Mortgage Relief Program, or
15 with another federal, state, or local rent relief program, the landlord may take action to obtain possession of a dwelling
16 unit for non-payment of rent as provided in § 55.1-1251. If the landlord or the tenant does not receive written approval
17 from the Virginia Rent and Mortgage Relief Program or any other federal, state, or local rent relief program within forty-
18 five days of when the application for assistance is made by the tenant or the landlord, the landlord may proceed to obtain
19 possession of the premises as provided in § 55.1-1251. For any subsequent application by the owner, landlord, owner's
20 licensed agent, or the tenant to the Virginia Rent and Mortgage Relief Program or any other federal, state, or local rent
21 relief program, the administrator of the Virginia Rent and Mortgage Relief Program or the administrator of any other
22 federal, state, or local rent relief program shall work diligently to process such application within fourteen days of
23 submission of such application. If the landlord or tenant does not receive written approval from the Virginia Rent and
24 Mortgage Relief program or any other federal, state, or local rent relief program within fourteen days of submission of the
25 subsequent application, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251. If the
26 tenant does not qualify for the Virginia Rent and Mortgage Relief Program or any other federal, or state rent relief
27 program; or there are no longer funds available from these sources; then the provisions of this subsection, 8.b.3. do not
28 apply.

29 *3. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall,*
30 *pursuant to § 55.1-1202, Code of Virginia, serve a written notice on the tenant that informs the tenant of the Virginia Rent*
31 *Relief Program (formerly Virginia Rent and Mortgage Relief Program) and provides the website address and statewide*
32 *telephone number for that program. The written notice shall also provide information on how to reach 2-1-1 Virginia to*
33 *determine whether there are any other available federal, state and local rent relief programs. The written notice shall also*
34 *inform the tenant that the owner, landlord, or owner's licensed agent shall apply for rental assistance on the tenant's behalf*
35 *within 14 days of serving the notice on the tenant, unless the tenant pays in full, enters into a payment plan or informs the*
36 *landlord that they have already applied for rental assistance. The landlord shall apply for rental assistance on behalf of the*
37 *tenant no later than 14 days after serving the written notice on the tenant, unless they receive the full amount owed by the*
38 *tenant or confirmation from the tenant that the tenant has applied for rental assistance before the 14th day, or they have*
39 *entered into a payment plan with the tenant. If the tenant has applied for rental assistance, the landlord shall cooperate with*
40 *the tenant's application, by providing all information and documentation required to complete the application, including but*
41 *not limited to the W-9 IRS form and any supporting affidavits. In an initial application, if the landlord or the tenant does not*
42 *receive written approval from the Virginia Rent Relief Program (formerly Virginia Rent and Mortgage Relief Program) or any*
43 *other federal, state, or local rent relief program within forty-five days of when the application for assistance is made by the*
44 *tenant or the landlord, the landlord may proceed to obtain possession of the premise as provided in § 55.1-1251. For any*
45 *subsequent application, if the landlord or tenant does not receive written approval from the Virginia Rent Relief Program*
46 *(formerly Virginia Rent and Mortgage Relief Program) or any other federal, state, or local rent relief program within fourteen*
47 *days of submission of the subsequent application, the landlord may proceed to obtain possession of the premises as provided in*
48 *§ 55.1-1251. If a tenant who has not paid in full or entered into a payment plan with the landlord within 14 days after the*
49 *written notice is served refuses to apply for rental assistance and also refuses to cooperate with the landlord in providing*
50 *information and documentation required to complete the application made by the landlord, or if such tenant is determined*
51 *ineligible for rental assistance, or there are no longer funds available through any federal, state or local rental assistance*
52 *program, the landlord may take action to obtain possession of the tenant's dwelling unit as provided in § 55.1-1251, Code of*
53 *Virginia.*

54 c. If a landlord reports to a consumer reporting agency or debt collector regarding a tenant who is participating in the
55 repayment plan or receiving assistance from a federal, state, or local rent relief program, the landlord shall report the
56 account as "current" in accordance with the Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act.

57 d. If a tenant is complying with a written payment plan with the landlord or has resolved any non-payment of rent, the
58 landlord cannot take any action to obtain possession of a dwelling unit for non-payment of rent.

59 e. Nothing in this section relieves either the landlord or the tenant from their obligations to maintain the dwelling as those
60 obligations are set forth in Article 2 and Article 3 of Chapter 12 of Title 55.1.

1 **f. Nothing in this section shall void any judgment for possession validly obtained by a landlord prior to the effective date of this**
 2 **section; however, the court shall not issue a writ of execution thereunder, following the effective date, unless it complies with**
 3 **the provisions of this Section 8.**

4 *f. Nothing in this section shall void any judgment for possession validly obtained by a landlord prior to November 18, 2020;*
 5 *however, a landlord shall not initiate, maintain, or advance any legal process to obtain possession of a dwelling unit for non-*
 6 *payment of the rent unless the landlord complies with the provisions of this Section 8.*

7 **9. That §§ 8.01-3, 24.2-306, 24.2-309.2, 30-263, 30-264, and 30-265 of the Code of Virginia are amended and reenacted and that**
 8 **the Code of Virginia is amended by adding in Title 30 a chapter numbered 62 consisting of sections numbered 30-391 through**
 9 **30-400 as follows:**

10 **§ 8.01-3. Supreme Court may prescribe rules; effective date and availability; indexed, and annotated; effect of subsequent**
 11 **enactments of General Assembly.**

12 A. The Supreme Court, subject to §§ 17.1-503 and 16.1-69.32, may, from time to time, prescribe the forms of writs and make general
 13 regulations for the practice in all courts of the Commonwealth; and may prepare a system of rules of practice and a system of pleading
 14 and the forms of process and may prepare rules of evidence to be used in all such courts. This section shall be liberally construed so as
 15 to eliminate unnecessary delays and expenses.

16 B. The Supreme Court, subject to § 30-399, shall enact rules and procedures as may be necessary for implementing the requirements of
 17 Article II, Section 6-A of the Constitution of Virginia, empowering the Supreme Court to establish congressional or state legislative
 18 districts as provided for in that section.

19 C. New rules and amendments to rules shall not become effective until 60 days from adoption by the Supreme Court, and shall be made
 20 available to all courts, members of the bar, and the public.

21 D. The Virginia Code Commission shall publish and cause to be properly indexed and annotated the rules adopted by the Supreme
 22 Court, and all amendments thereof by the Court, and all changes made therein pursuant to subsection E.

23 E. The General Assembly may, from time to time, by the enactment of a general law, modify or annul any rules adopted or amended
 24 pursuant to this section. In the case of any variance between a rule and an enactment of the General Assembly such variance shall be
 25 construed so as to give effect to such enactment.

26 F. Any amendment or addition to the rules of evidence shall be adopted by the Supreme Court on or before November 15 of any year
 27 and shall become effective on July 1 of the following year unless the General Assembly modifies or annuls any such amendment or
 28 addition by enactment of a general law. Notwithstanding the foregoing, the Supreme Court, at any time, may amend the rules to
 29 conform with any enactment of the General Assembly and correct unmistakable printer's errors, misspellings, unmistakable errors to
 30 statutory cross-references, and other unmistakable errors in the rules of evidence.

31 G. When any rule contained in the rules of evidence is derived from one or more sections of the Code of Virginia, the Supreme Court
 32 shall include a citation to such section or sections in the title of the rule.

33 **§ 24.2-306. Changes not to be enacted within 60 days of general election; notice requirements.**

34 A. No change in any local election district, precinct, or polling place shall be enacted within 60 days next preceding any general
 35 election. Notice shall be published prior to enactment in a newspaper having general circulation in the election district or precinct once
 36 a week for two successive weeks. The published notice shall state where descriptions and maps of proposed boundary and polling place
 37 changes may be inspected.

38 B. Notice of any adopted change in any election district, town, precinct, or polling place other than in the location of the office of the
 39 general registrar shall be mailed to all registered voters whose election district, town, precinct, or polling place is changed at least 15
 40 days prior to the next general, special, or primary election in which the voters will be voting in the changed election district, town,
 41 precinct, or polling place. Notice of a change in the location of the office of the general registrar shall be given by posting on the
 42 official website of the county or city, by posting at not less than 10 public places, or by publication once in a newspaper of general
 43 circulation in the county or city within not more than 21 days in advance of the change or within seven days following the change.

44 C. Each county, city, and town shall comply with the applicable requirements of law, including §§ 24.2-304.3 and 30-395, and send
 45 copies of enacted changes, including a Geographic Information System (GIS) map showing the new boundaries of the districts or
 46 precincts, to the local electoral board, the Department, and the Division of Legislative Services. Any county, city, or town that does not
 47 have GIS capabilities may request the Department of Elections to create on its behalf a GIS map showing the boundaries of the new
 48 districts or precincts, and the Department of Elections shall create such a map.

49 **§ 24.2-309.2. Election precincts; prohibiting precinct changes for specified period of time.**

50 No county, city, or town shall create, divide, abolish, or consolidate any precincts, or otherwise change the boundaries of any precinct,
 51 effective during the period from February 1, 2019, to May 15, 2021, except as (i) provided by law upon a change in the boundaries of

1 the county, city, or town, (ii) the result of a court order, (iii) the result of a change in the form of government, or (iv) the result of
 2 an increase or decrease in the number of local election districts other than at-large districts. Any ordinance required to comply
 3 with the requirements of § 24.2-307 shall be adopted on or before February 1, 2019.

4 If a change in the boundaries of a precinct is required pursuant to clause (i), (ii), (iii), or (iv), the county, city, or town shall
 5 comply with the applicable requirements of law, including §§ 24.2-304.3 and 30-395, and send copies of the ordered or enacted
 6 changes to the State Board of Elections and the Division of Legislative Services.

7 This section shall not prohibit any county, city, or town from adopting an ordinance revising precinct boundaries after January 1,
 8 2021. However, no revisions in precinct boundaries shall be implemented in the conduct of elections prior to May 15, 2021.

9 **§ 30-263. Joint Reapportionment Committee; membership; terms; quorum; compensation and expenses.**

10 A. The Joint Reapportionment Committee (the Joint Committee) is established in the legislative branch of state government. The
 11 Joint Committee shall consist of five members of the Committee on Privileges and Elections of the House of Delegates and three
 12 members of the Committee on Privileges and Elections of the Senate appointed by the respective chairmen of the two committees.
 13 Members shall serve terms coincident with their terms of office.

14 B. The Joint Committee shall elect a chairman and vice-chairman from among its membership. A majority of the members of the
 15 Joint Committee shall constitute a quorum. The meetings of the Joint Committee shall be held at the call of the chairman or
 16 whenever the majority of the members so request.

17 C. The Joint Committee shall supervise activities required for the tabulation of population for the census and for the timely
 18 reception of precinct population data for reapportionment.

19 D. Members shall receive such compensation as provided in § 30-19.12 and shall be reimbursed for all reasonable and necessary
 20 expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. Funding for the costs of
 21 compensation and expenses of the members shall be provided by the Office of the Clerk of the House of Delegates and the Office
 22 of Clerk of the Senate for their respective members.

23 **§ 30-264. Staff to Joint Reapportionment Committee.**

24 The Division of Legislative Services shall serve as staff to the Joint Reapportionment Committee.

25 **§ 30-265. Reapportionment of congressional and state legislative districts; United States Census population counts.**

26 For the purposes of redrawing the boundaries of the congressional, state Senate, and House of Delegates districts after the United
 27 States Census for the year 2020 and every 10 years thereafter, the Virginia Redistricting Commission established pursuant to
 28 Chapter 62 of Title 30 shall use the population data provided by the United States Bureau of the Census, as adjusted by the
 29 Division of Legislative Services pursuant to § 24.2-314. The census data used for this apportionment purpose shall not include any
 30 population figure which is not allocated to specific census blocks within the Commonwealth, even though that population may
 31 have been included in the apportionment population figures of the Commonwealth for the purpose of allocating United States
 32 House of Representatives seats among the states.

33 **CHAPTER 62.**

34 **VIRGINIA REDISTRICTING COMMISSION.**

35 **§ 30-391. Virginia Redistricting Commission.**

36 A. The Virginia Redistricting Commission is established in the legislative branch of state government. It shall be convened in the
 37 year 2020 and every 10 years thereafter for the purpose of establishing districts for the United States House of Representatives and
 38 for the Senate and the House of Delegates of the General Assembly.

39 B. As used in this chapter:

40 "Census data" means the population data received from the United States Bureau of the Census pursuant to P.L. 94-171.

41 "Commission" means the Virginia Redistricting Commission established pursuant to this chapter.

42 "Committee" means the Redistricting Commission Selection Committee established pursuant to § 30-393.

43 "Partisan public office" means (i) an elective or appointive office in the executive or legislative branch or in an independent
 44 establishment of the federal government; (ii) an elective office in the executive or legislative branch of the government of the
 45 Commonwealth, or an office that is filled by appointment and is exempt from the Virginia Personnel Act (§ 2.2-2900 et seq.); or
 46 (iii) an office of a county, city, or other political subdivision of the Commonwealth that is filled by an election process involving
 47 nomination and election of candidates on a partisan basis.

1 "Political party office" means an elective office in the national or state organization of a political party, as defined in § 24.2-101.

2 **§ 30-392. Membership; terms; vacancies; chairman; quorum; compensation and expenses.**

3 A. The Virginia Redistricting Commission shall consist of 16 commissioners that include eight legislative commissioners and eight
4 citizen commissioners as follows: two commissioners shall be members of the Senate of Virginia, representing the political party
5 having the highest number of members in the Senate and appointed by the President pro tempore of the Senate; two commissioners
6 shall be members of the Senate, representing the political party having the next highest number of members in the Senate and appointed
7 by the leader of that political party; two commissioners shall be members of the House of Delegates, representing the political party
8 having the highest number of members in the House of Delegates and appointed by the Speaker of the House of Delegates; two
9 commissioners shall be members of the House of Delegates, representing the political party having the next highest number of
10 members in the House of Delegates and appointed by the leader of that political party; and eight citizen commissioners who shall be
11 selected by the Redistricting Commission Selection Committee pursuant to § 30-394. No appointing authority shall appoint himself to
12 serve as a legislative commissioner or a citizen commissioner.

13 B. Legislative commissioners selected to serve as commissioners of the Commission shall be appointed by the respective authorities no
14 later than December 1 of the year ending in zero and shall continue to serve until their successors are appointed. In making its
15 appointments, the appointing authorities shall endeavor to have their appointees reflect the racial, ethnic, geographic, and gender
16 diversity of the Commonwealth. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms.
17 Vacancies shall be filled in the same manner as the original appointment, such that the proper partisan balance of the Commission is
18 maintained.

19 C. Citizen commissioners selected to serve as commissioners of the Virginia Redistricting Commission shall be selected by the
20 Redistricting Commission Selection Committee as provided in § 30-394. In making its selections, the Committee shall ensure the
21 citizen commissioners are, as a whole, representative of the racial, ethnic, geographic, and gender diversity of the Commonwealth.
22 Citizen commissioners shall be appointed no later than January 15 of the year ending in one and shall continue to serve until their
23 successors are appointed. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Vacancies
24 shall be filled by the Commission selecting a replacement from the list submitted pursuant to subsection E of § 30-394 from which the
25 commissioner being replaced was selected and shall require an affirmative vote of a majority of the commissioners, including at least
26 one commissioner representing or affiliated with each political party.

27 D. Legislative commissioners shall receive such compensation as provided in § 30-19.12, and citizen commissioners shall receive such
28 compensation as provided in § 2.2-2813 for their services. All members shall be reimbursed for all reasonable and necessary expenses
29 incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. All such compensation and expense payments
30 shall come from existing appropriations to the Commission.

31 E. By February 1 of the year ending in one, the Commission shall hold a public meeting at which it shall select a chairman from its
32 membership. The chairman shall be a citizen commissioner and shall be responsible for coordinating the work of the Commission. A
33 majority of the commissioners appointed, which majority shall include a majority of the legislative commissioners and a majority of the
34 citizen commissioners, shall constitute a quorum.

35 F. All meetings and records of the Commission shall be subject to the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), except
36 as provided in subsection E of § 30-394. All records and documents of the Commission, or any individual or group performing
37 delegated functions of or advising the Commission, related to the Commission's work, including internal communications and
38 communications from outside parties, shall be considered public information.

39 G. Commissioners, staff of the Commission, and any other advisor or consultant to the Commission shall not communicate with any
40 person outside the Commission about matters related to reapportionment or redistricting outside of a public meeting or hearing. Written
41 public comments submitted to the Commission, staff of the Commission, or any other advisor or consultant to the Commission shall
42 not be a violation of this subsection.

43 H. In the event the Commission hires a lawyer or law firm, the Commission as an entity shall be considered the client of the lawyer or
44 the law firm. No individual commissioner or group of commissioners shall be considered to be the client of the lawyer or the law firm.

45 *I. Notwithstanding paragraph G. above or any other provision of law, the Chairs of the Virginia Redistricting Commission shall keep*
46 *the Senate President Pro Tempore, the Senate Minority Leader, the Speaker of the House of Delegates, the House Minority Leader, and*
47 *the Governor informed about the timing of availability of United States Bureau of the Census data as it relates to the tabulation of the*
48 *population for reapportionment purposes pursuant to P.L. 94-171, and options for redistricting and its impact on elections for the*
49 *House of Delegates.*

50 **§ 30-393. Redistricting Commission Selection Committee; chairman; quorum; compensation and expenses.**

51 A. There shall be a Redistricting Commission Selection Committee established for the purpose of selecting the citizen commissioners
52 of the Virginia Redistricting Commission. This committee shall consist of five retired judges of the circuit courts of Virginia.

53 B. By November 15 of the year ending in zero, the Chief Justice of the Supreme Court of Virginia shall certify to the Speaker of the

1 House of Delegates, the leader in the House of Delegates of the political party having the next highest number of members in the
 2 House of Delegates, the President pro tempore of the Senate of Virginia, and the leader in the Senate of Virginia of the political
 3 party having the next highest number of members in the Senate of Virginia a list of at least 10 retired judges of the circuit courts
 4 of Virginia who are willing to serve on the Committee, and no retired judge who is a parent, spouse, child, sibling, parent-in-law,
 5 child-in-law, or sibling-in-law of, or a cohabitating member of a household with, a member of the Congress of the United States or
 6 of the General Assembly shall be included in such list. In compiling this list, the Chief Justice shall give consideration to the
 7 racial, ethnic, geographic, and gender diversity of the Commonwealth. These members shall each select a judge from the list and
 8 shall promptly, but not later than November 20, communicate their selection to the Chief Justice, who shall immediately notify the
 9 four judges selected. In making their selections, the members shall give consideration to the racial, ethnic, geographic, and gender
 10 diversity of the Commonwealth. Within three days of being notified of their selection, the four judges shall select, by a majority
 11 vote, a judge from the list prescribed herein to serve as the fifth member of the Committee, who shall serve as the chairman of the
 12 Committee.

13 A majority of the Committee members, which majority shall include the chairman, shall constitute a quorum.

14 The judges of the Committee shall serve until their successors are appointed. If a judge cannot, for any reason, complete his term,
 15 the remaining judges shall select a replacement from the list prescribed herein.

16 C. Members of the Committee shall receive compensation for their services and shall be allowed all reasonable and necessary
 17 expenses incurred in the performance of their duties as provided in §§ 2.2- 2813 and 2.2-2825. The compensation and expenses of
 18 members and all other necessary expenses of the Committee shall be provided from existing appropriations to the Commission.

19 D. All meetings and records of the Committee shall be subject to the Virginia Freedom of Information Act (§ 2.2-3700 et seq.),
 20 except as provided in subsection E of § 30-394.

21 E. Notwithstanding the provisions of § 1-210 regarding the computation of time, if an act required by this section is to be
 22 performed on a Saturday, Sunday, or legal holiday, or any day or part of a day on which the government office where the act to be
 23 performed is closed, the act required shall be performed on the first business day immediately preceding the Saturday, Sunday, or
 24 legal holiday, or day on which the government office is closed.

25 F. *Notwithstanding paragraph C. above, or any other provision of law, the daily compensation and reimbursement for reasonable*
 26 *and necessary expenses for legislative and non-legislative members of the Virginia Redistricting Commission for attendance at an*
 27 *official meeting shall be set at the same amounts provided for legislative members in paragraphs B.4.d. and B.5. of Item 1 of the*
 28 *this act.*

29 **§ 30-394. Citizen commissioners; application process; qualifications; selection.**

30 A. Within three days following the selection of the fifth member of the Committee, the Committee shall adopt an application and
 31 process by which residents of the Commonwealth may apply to serve on the Commission as citizen commissioners. The Division
 32 of Legislative Services shall assist the Committee in the development of the application and process.

33 The application for service on the Commission shall require applicants to provide personal contact information and information
 34 regarding the applicant's race, ethnicity, gender, age, date of birth, education, and household income. The application shall require
 35 an applicant to disclose, for the period of three years immediately preceding the application period, the applicant's (i) voter
 36 registration status; (ii) preferred political party affiliation, if any, and any political party primary elections in which he has voted;
 37 (iii) history of any partisan public offices or political party offices held or sought; (iv) employment history, including any current
 38 or prior employment with the Congress of the United States or one of its members, the General Assembly or one of its members,
 39 any political party, or any campaign for a partisan public office, including a volunteer position; and (v) relevant leadership
 40 experience or involvements with professional, social, political, volunteer, and community organizations and causes.

41 The application shall require an applicant to disclose information regarding the partisan activities and employment history of the
 42 applicant's parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law, or any person with whom the applicant is a
 43 cohabitating member of a household, for the period of three years immediately preceding the application period.

44 The Committee may require applicants to submit three letters of recommendation from individuals or organizations.

45 The application process shall provide for both paper and electronic or online applications. The Committee shall cause to be
 46 advertised throughout the Commonwealth information about the Commission and how interested persons may apply.

47 B. To be eligible for service on the Commission, a person shall have been a resident of the Commonwealth and a registered voter
 48 in the Commonwealth for three years immediately preceding the application period. He shall have voted in at least two of the
 49 previous three general elections. No person shall be eligible for service on the Commission who:

50 1. Holds, has held, or has sought partisan public office or political party office;

51 2. Is employed by or has been employed by a member of the Congress of the United States or of the General Assembly or is
 52 employed directly by or has been employed directly by the United States Congress or by the General Assembly;

- 1 3. Is employed by or has been employed by any federal, state, or local campaign;
- 2 4. Is employed by or has been employed by any political party or is a member of a political party central committee;
- 3 5. Is a lobbyist registered pursuant to Article 3 (§ 2.2-418 et seq.) of Chapter 4 of Title 2.2 or a lobbyist's principal as defined in § 2.2-
4 419 or has been such a lobbyist or lobbyist's principal in the previous five years; or
- 5 6. Is a parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law of a person described in subdivisions 1 through 5, or
6 is a cohabitating member of a household with such a person.
- 7 C. The application period shall begin no later than December 1 of the year ending in zero and shall end four weeks after the beginning
8 date. During this period, interested persons shall submit a completed application and any required documentation to the Division of
9 Legislative Services. All applications shall be reviewed by the Division of Legislative Services to ensure an applicant's eligibility for
10 service pursuant to subsection B, and any applicant who is ineligible for service shall be removed from the applicant pool.
- 11 The Division of Legislative Services shall make available the application for persons to use when submitting a paper application and
12 shall provide electronic access for electronic submission of applications.
- 13 D. Within two days of the close of the application period, the Division of Legislative Services shall provide to the Speaker of the House
14 of Delegates, the leader in the House of Delegates of the political party having the next highest number of members in the House of
15 Delegates, the President pro tempore of the Senate of Virginia, and the leader in the Senate of Virginia of the political party having the
16 next highest number of members in the Senate of Virginia the applications and documentation submitted by those applicants who are
17 eligible for service on the Commission pursuant to subsection B and submitted complete applications, including any required
18 documentation.
- 19 E. By January 1 of the year ending in one, those persons receiving the applications pursuant to subsection D shall each submit to the
20 Committee a list of at least 16 citizen candidates for service on the Commission. In selecting citizen candidates, they shall give
21 consideration to the racial, ethnic, geographic, and gender diversity of the Commonwealth.
- 22 They shall notify the Division of Legislative Services of the citizen candidates submitted to the Committee for consideration, and the
23 Division of Legislative Services shall promptly provide to the Committee the applications and documentation for each citizen candidate
24 being considered. Only the applications and documentation for each citizen candidate shall be maintained as public records.
- 25 F. Within two weeks of receipt of the lists of citizen candidates and related materials pursuant to subsection E, but no later than January
26 15, the Committee shall select, by a majority vote in a public meeting, two citizen members from each list submitted. In making its
27 selections, the Committee shall ensure the citizen commissioners are, as a whole, representative of the racial, ethnic, geographic, and
28 gender diversity of the Commonwealth. The Committee shall promptly notify those eight citizens of their selection to serve as a citizen
29 commissioner of the Commission.
- 30 No member of the Committee shall communicate with a member of the General Assembly or the United States Congress, or any person
31 acting on behalf of a member of the General Assembly or the United States Congress, about any matter related to the selection of
32 citizen commissioners after receipt of the lists submitted pursuant to subsection E.
- 33 G. Notwithstanding the provisions of § 1-210 regarding the computation of time, if an act required by this section is to be performed on
34 a Saturday, Sunday, or legal holiday, or any day or part of a day on which the government office where the act to be performed is
35 closed, the act required shall be performed on the first business day immediately preceding the Saturday, Sunday, or legal holiday, or
36 day on which the government office is closed.
- 37 **§ 30-395. Staff to Virginia Redistricting Commission; census liaison.**
- 38 A. The Division of Legislative Services shall provide staff support to the Commission. Staff shall perform those duties assigned to it by
39 the Commission. The Director of the Division of Legislative Services, or his designated representative, shall serve as the state liaison
40 with the United States Bureau of the Census on matters relating to the tabulation of the population for reapportionment purposes
41 pursuant to P.L. 94-171. The governing bodies, electoral boards, and registrars of every county and municipality shall cooperate with
42 the Division of Legislative Services in the exchange of all statistical and other information pertinent to preparation for the census.
- 43 B. The Division of Legislative Services shall maintain the current election district and precinct boundaries of each county and city as a
44 part of the Commission's computer-assisted mapping and redistricting system. Whenever a county or city governing body adopts an
45 ordinance that changes an election district or precinct boundary, the local governing body shall provide a copy of its ordinance, along
46 with Geographic Information System (GIS) maps and other evidence documenting the boundary, to the Division of Legislative
47 Services.
- 48 C. The provisions of Article 2 (§ 24.2-302 et seq.) of Chapter 3 of Title 24.2, including the statistical reports referred to in that article,
49 shall be controlling in any legal determination of a district boundary.
- 50 **§ 30-396. Public participation in redistricting process.**

1 A. All meetings and hearings held by the Commission shall be adequately advertised and planned to ensure the public is able to
2 attend and participate fully. Meetings and hearings shall be advertised in multiple languages as practicable and appropriate.

3 B. Prior to proposing any plan for districts for the United States House of Representatives, the Senate, or the House of Delegates
4 and prior to voting to submit such plans to the General Assembly, the Commission shall hold at least three public hearings in order
5 to receive and consider comments from the public. Public hearings may be held virtually and any public hearings that are held in
6 person shall be conducted in different parts of the Commonwealth.

7 C. The Commission shall establish and maintain a website or other equivalent electronic platform. The website shall be available
8 to the general public and shall be used to disseminate information about the Commission's activities. The website shall be capable
9 of receiving comments and proposals by citizens of the Commonwealth. Prior to voting on any proposed plan, the Commission
10 shall publish the proposed plans on the website.

11 D. All data used by the Commission in the drawing of districts shall be available to the public on its website. Such data, including
12 census data, precinct maps, election results, and shapefiles, shall be posted within three days of receipt by the Commission.

13 **§ 30-397. Proposal and submission of plans for districts.**

14 A. The Commission shall submit to the General Assembly plans for districts for the Senate and the House of Delegates of the
15 General Assembly no later than 45 days following the receipt of census data.

16 To be submitted as a proposed plan for districts for members of the Senate, a plan shall receive affirmative votes of at least six of
17 the eight legislative commissioners, including at least three of the four legislative commissioners who are members of the Senate,
18 and at least six of the eight citizen commissioners.

19 To be submitted as a proposed plan for districts for members of the House of Delegates, a plan shall receive affirmative votes of at
20 least six of the eight legislative commissioners, including at least three of the four legislative commissioners who are members of
21 the House of Delegates, and at least six of the eight citizen commissioners.

22 B. The Commission shall submit to the General Assembly plans for districts for the United States House of Representatives no
23 later than 60 days following the receipt of census data or by the first day of July of that year, whichever occurs first.

24 To be submitted as a proposed plan for districts for members of the United States House of Representatives, a plan shall receive
25 affirmative votes of at least six of the eight legislative commissioners and at least six of the eight citizen commissioners.

26 C. If the Commission fails to submit a plan for districts by the deadline set forth in subsection A or B, the Commission shall have
27 14 days following its initial failure to submit a plan to the General Assembly. If the Commission fails to submit a plan for districts
28 to the General Assembly by this date, the districts shall be established by the Supreme Court of Virginia pursuant to § 30-399.

29 D. All plans submitted pursuant to this section shall comply with the criteria and standards set forth in § 24.2-304.04.

30 **§ 30-398. Consideration of plans by the General Assembly; timeline.**

31 A. All plans for districts for the Senate and the House of Delegates shall be embodied in and voted on as a single bill.

32 B. All bills embodying plans for districts for the United States House of Representatives, the Senate, or the House of Delegates
33 shall be voted on by the General Assembly in accordance with the provisions of Article IV, Section 11 of the Constitution of
34 Virginia, except no amendments shall be permitted. All bills embodying a plan that are approved by both houses shall become law
35 without the signature of the Governor and, pursuant to Article II, Section 6 of the Constitution of Virginia, shall take effect
36 immediately.

37 C. Within 15 days of receipt of any plan for districts, the General Assembly shall take a vote on a bill embodying such plan. If the
38 General Assembly fails to adopt the bill by this deadline, the Commission shall submit a new plan for districts within 14 days of
39 the General Assembly's failure to adopt the bill. Within seven days of receipt of such plan, the General Assembly shall take a vote
40 on the bill embodying the plan, and if the General Assembly fails to adopt the plan by this deadline, the districts shall be
41 established by the Supreme Court of Virginia pursuant to § 30-399.

42 D. If the Commission submits a plan for districts pursuant to subsection C of § 30-397, the General Assembly shall take a vote on
43 such plan within seven days of its receipt. If the General Assembly fails to adopt the plan by this deadline, the districts shall be
44 established by the Supreme Court of Virginia pursuant to § 30-399.

45 **§ 30-399. Establishment of districts by the Supreme Court of Virginia.**

46 A. In the event the Commission fails to submit a plan for districts by the deadline set forth in subsection A or B of § 30-397, or the
47 General Assembly fails to adopt a plan for districts by the deadline set forth in subsection C or D of § 30-398, the Supreme Court
48 of Virginia (the Court) shall be responsible for establishing the districts.

49 B. The Court shall, not later than March 1 of a year ending in one, enact rules and procedures as may be necessary for

1 implementing the requirements of Article II, Section 6-A of the Constitution of Virginia, empowering the Court to establish
 2 congressional or state legislative districts as provided for in that section. In enacting such rules and procedures, the Court shall follow
 3 the provisions of this section.

4 C. Public participation in the Court's redistricting deliberations shall be permitted. Such public participation may be through briefings,
 5 written submissions, hearings in open court, or any other means as may be prescribed by the Court.

6 D. The Division of Legislative Services shall make available staff support and technical assistance to the Court to perform those duties
 7 as may be requested or assigned to it by the Court.

8 E. Any plan for congressional or state legislative districts established by the Court shall adhere to the standards and criteria for districts
 9 set forth in Article II, Section 6 of the Constitution of Virginia and § 24.2-304.04.

10 F. The Court shall appoint two special masters to assist the Court in the establishment of districts. The two special masters shall work
 11 together to develop any plan to be submitted to the Court for its consideration.

12 Within one week of the Commission's failure to submit plans or the General Assembly's failure to adopt plans, the leaders in the House
 13 of Delegates having the highest and next highest number of members in the House of Delegates and the leaders in the Senate of
 14 Virginia having the highest and next highest number of members in the Senate of Virginia shall each submit to the Court a list of three
 15 or more nominees, along with a brief biography and resume for each nominee, including the nominee's particular expertise or
 16 experience relevant to redistricting. The Court shall then select, by a majority vote, one special master from the lists submitted by the
 17 legislative leaders of the political party having the highest number of members in their respective chambers and one special master
 18 from the lists submitted by the legislative leaders of the political party having the next highest number of members in their respective
 19 chambers. The persons appointed to serve as special masters shall have the requisite qualifications and experience to serve as a special
 20 master and shall have no conflicts of interest. In making its appointments, the Court shall consider any relevant redistricting experience
 21 in the Commonwealth and any practical or academic experience in the field of redistricting. The Court shall be reimbursed by the
 22 Commonwealth for all costs, including fees and expenses, related to the appointment or work of the special master from funds
 23 appropriated for this purpose.

24 G. Any justice who is a parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law of, or a cohabitating member of a
 25 household with, a member of the Congress of the United States or of the General Assembly shall recuse himself from any decision
 26 made pursuant to this section, and no senior justice designated pursuant to § 17.1-302 shall be assigned to the case or matter to serve in
 27 his place.

28 **§ 30-400. Remedial redistricting plans.**

29 **If any congressional or state legislative district established pursuant to this chapter or the provisions of Article II, Sections 6**
 30 **and 6-A of the Constitution of Virginia is declared unlawful or unconstitutional, in whole or in part, by order of any state or**
 31 **federal court, the Commission shall be convened to determine and propose a redistricting plan to remedy the unlawful or**
 32 **unconstitutional district.**

33 **10. That an emergency exists and the provisions of Enactment 9 of this act shall become effective on November 15, 2020,**
 34 **contingent upon the passage of an amendment to the Constitution of Virginia on the Tuesday after the first Monday in**
 35 **November 2020, establishing the Virginia Redistricting Commission by amending Section 6 of Article II and adding in Article**
 36 **II a new section numbered 6-A. If such amendment is not approved by the voters, the provisions of this act shall not become**
 37 **effective.**

38 **11. That §§ 58.1-301, 58.1-322.02, 58.1-322.03, and 58.1-402 of the Code of Virginia are amended and reenacted as follows:**

39 **§ 58.1-301. Conformity to Internal Revenue Code.**

40 A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United States
 41 relating to federal income taxes, unless a different meaning is clearly required.

42 B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of the
 43 Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal
 44 income taxes, as they existed on December 31, ~~2019~~ 2020, except for:

45 1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the
 46 Internal Revenue Code;

47 2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;

48 3. The original issue discount on applicable high yield discount obligations under § 163(e)(5)(F) of the Internal Revenue Code;

49 4. The deferral of certain income under § 108(i) of the Internal Revenue Code. For Virginia income tax purposes, income from the
 50 discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under § 108(i) of the

1 Internal Revenue Code) reacquired in the taxable year shall be fully included in the taxpayer's Virginia taxable income for the
 2 taxable year, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable income ratably over a three-
 3 taxable-year period beginning with taxable year 2009 for transactions completed in taxable year 2009, or over a three-taxable-year
 4 period beginning with taxable year 2010 for transactions completed in taxable year 2010 on or before April 21, 2010. For
 5 purposes of such election, all other provisions of § 108(i) of the Internal Revenue Code shall apply mutatis mutandis. No other
 6 deferral shall be allowed for income from the discharge of indebtedness in connection with the reacquisition of an "applicable debt
 7 instrument";

8 5. For taxable years beginning on and after January 1, 2019, ~~the provisions of § 11046 of the federal Tax Cuts and Jobs Act, P.L.~~
 9 ~~115-97 (2017), related to the suspension of the overall limitation on itemized deductions under § 68(f) of the Internal Revenue~~
 10 ~~Code; and~~

11 6. ~~The provisions of § 103 of Division Q of the federal Further Consolidated Appropriations Act, 2020, P.L. 116-94 (2019),~~
 12 ~~related to the reduction in the medical expense deduction floor For taxable years beginning on and after January 1, 2017, but~~
 13 ~~before January 1, 2018, and for taxable years beginning on and after January 1, 2019, the 7.5 percent of federal adjusted gross~~
 14 ~~income threshold set forth in § 213(a) of the Internal Revenue Code that is used for purposes of computing the deduction allowed~~
 15 ~~for expenses for medical care pursuant to § 213 of the Internal Revenue Code. For such taxable years, the threshold utilized for~~
 16 ~~Virginia income tax purposes to compute the deduction allowed for expenses for medical care pursuant to § 213 of the Internal~~
 17 ~~Revenue Code shall be 10 percent of federal adjusted gross income;~~

18 7. ~~The provisions of §§ 2303(a) and 2303(b) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136~~
 19 ~~(2020), related to the net operating loss limitation and carryback;~~

20 8. ~~The provisions of § 2304(a) of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to~~
 21 ~~a loss limitation applicable to taxpayers other than corporations;~~

22 9. ~~The provisions of § 2306 of the federal Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 (2020), related to the~~
 23 ~~limitation on business interest; and~~

24 10. ~~The provisions of §§ 276(a), 276(b)(2), 276(b)(3), 278(a)(2), 278(a)(3), 278(b)(2), 278(b)(3), 278(c)(2), 278(c)(3), 278(d)(2),~~
 25 ~~and 278(d)(3) of the federal Consolidated Appropriations Act, P.L. 116-260 (2020), related to deductions, tax attributes, and~~
 26 ~~basis increases for certain loan forgiveness and other business financial assistance.~~

27 The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of this
 28 section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et
 29 seq.).

30 **§ 58.1-322.02. Virginia taxable income; subtractions.**

31 In computing Virginia taxable income pursuant to § 58.1-322, to the extent included in federal adjusted gross income, there shall
 32 be subtracted:

33 1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities
 34 of any authority, commission, or instrumentality of the United States to the extent exempt from state income taxes under the laws
 35 of the United States, including, but not limited to, stocks, bonds, treasury bills, and treasury notes but not including interest on
 36 refunds of federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.

37 2. Income derived from obligations, or on the sale or exchange of obligations, of the Commonwealth or of any political
 38 subdivision or instrumentality of the Commonwealth.

39 3. Benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant
 40 to § 86 of the Internal Revenue Code.

41 4. Up to \$20,000 of disability income, as defined in § 22(c)(2)(B)(iii) of the Internal Revenue Code; however, any person who
 42 claims a deduction under subdivision 5 of § 58.1-322.03 may not also claim a subtraction under this subdivision.

43 5. The amount of any refund or credit for overpayment of income taxes imposed by the Commonwealth or any other taxing
 44 jurisdiction.

45 6. The amount of wages or salaries eligible for the federal Work Opportunity Credit which was not deducted for federal purposes
 46 on account of the provisions of § 280C(a) of the Internal Revenue Code.

47 7. Any amount included therein less than \$600 from a prize awarded by the Virginia Lottery.

48 8. The wages or salaries received by any person for active and inactive service in the National Guard of the Commonwealth of
 49 Virginia, not to exceed the amount of income derived from 39 calendar days of such service or \$3,000, whichever amount is less;
 50 however, only those persons in the ranks of O3 and below shall be entitled to the deductions specified in this subdivision.

- 1 9. Amounts received by an individual, not to exceed \$1,000 for taxable years beginning on or before December 31, 2019, and \$5,000
2 for taxable years beginning on or after January 1, 2020, as a reward for information provided to a law-enforcement official or agency,
3 or to a nonprofit corporation created exclusively to assist such law-enforcement official or agency, in the apprehension and conviction
4 of perpetrators of crimes. This subdivision shall not apply to the following: an individual who is an employee of, or under contract
5 with, a law-enforcement agency, a victim or the perpetrator of the crime for which the reward was paid, or any person who is
6 compensated for the investigation of crimes or accidents.
- 7 10. The amount of "qualified research expenses" or "basic research expenses" eligible for deduction for federal purposes, but which
8 were not deducted, on account of the provisions of § 280C(c) of the Internal Revenue Code and which shall be available to partners,
9 shareholders of S corporations, and members of limited liability companies to the extent and in the same manner as other deductions
10 may pass through to such partners, shareholders, and members.
- 11 11. Any income received during the taxable year derived from a qualified pension, profit-sharing, or stock bonus plan as described by §
12 401 of the Internal Revenue Code, an individual retirement account or annuity established under § 408 of the Internal Revenue Code, a
13 deferred compensation plan as defined by § 457 of the Internal Revenue Code, or any federal government retirement program, the
14 contributions to which were deductible from the taxpayer's federal adjusted gross income, but only to the extent the contributions to
15 such plan or program were subject to taxation under the income tax in another state.
- 16 12. Any income attributable to a distribution of benefits or a refund from a prepaid tuition contract or savings trust account with the
17 Virginia College Savings Plan, created pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. The subtraction for any income
18 attributable to a refund shall be limited to income attributable to a refund in the event of a beneficiary's death, disability, or receipt of a
19 scholarship.
- 20 13. All military pay and allowances, to the extent included in federal adjusted gross income and not otherwise subtracted, deducted, or
21 exempted under this section, earned by military personnel while serving by order of the President of the United States with the consent
22 of Congress in a combat zone or qualified hazardous duty area that is treated as a combat zone for federal tax purposes pursuant to §
23 112 of the Internal Revenue Code.
- 24 14. For taxable years beginning before January 1, 2015, the gain derived from the sale or exchange of real property or the sale or
25 exchange of an easement to real property which results in the real property or the easement thereto being devoted to open-space use, as
26 that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent that a subtraction is taken in accordance
27 with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for three years following
28 the year in which the subtraction is taken.
- 29 15. Fifteen thousand dollars of military basic pay for military service personnel on extended active duty for periods in excess of 90
30 days; however, the subtraction amount shall be reduced dollar-for-dollar by the amount by which the taxpayer's military basic pay
31 exceeds \$15,000 and shall be reduced to zero if such military basic pay amount is equal to or exceeds \$30,000.
- 32 16. The first \$15,000 of salary for each federal and state employee whose total annual salary from all employment for the taxable year
33 is \$15,000 or less.
- 34 17. Unemployment benefits taxable pursuant to § 85 of the Internal Revenue Code.
- 35 18. Any amount received as military retirement income by an individual awarded the Congressional Medal of Honor.
- 36 19. Items of income attributable to, derived from, or in any way related to (i) assets stolen from, hidden from, or otherwise lost by an
37 individual who was a victim or target of Nazi persecution or (ii) damages, reparations, or other consideration received by a victim or
38 target of Nazi persecution to compensate such individual for performing labor against his will under the threat of death, during World
39 War II and its prelude and direct aftermath. This subtraction shall not apply to assets acquired with such items of income or with the
40 proceeds from the sale of assets stolen from, hidden from, or otherwise lost to, during World War II and its prelude and direct
41 aftermath, a victim or target of Nazi persecution. The provisions of this subdivision shall only apply to an individual who was the first
42 recipient of such items of income and who was a victim or target of Nazi persecution, or a spouse, surviving spouse, or child or
43 stepchild of such victim.
- 44 As used in this subdivision:
- 45 "Nazi regime" means the country of Nazi Germany, areas occupied by Nazi Germany, those European countries allied with Nazi
46 Germany, or any other neutral European country or area in Europe under the influence or threat of Nazi invasion.
- 47 "Victim or target of Nazi persecution" means any individual persecuted or targeted for persecution by the Nazi regime who had assets
48 stolen from, hidden from, or otherwise lost as a result of any act or omission in any way relating to (i) the Holocaust, (ii) World War II
49 and its prelude and direct aftermath, (iii) transactions with or actions of the Nazi regime, (iv) treatment of refugees fleeing Nazi
50 persecution, or (v) the holding of such assets by entities or persons in the Swiss Confederation during World War II and its prelude and
51 aftermath. A "victim or target of Nazi persecution" also includes any individual forced into labor against his will, under the threat of
52 death, during World War II and its prelude and direct aftermath.
- 53 20. The military death gratuity payment made after September 11, 2001, to the survivor of deceased military personnel killed in the line

- 1 of duty, pursuant to 10 U.S.C. Chapter 75; however, the subtraction amount shall be reduced dollar-for-dollar by the amount that
2 the survivor may exclude from his federal gross income in accordance with § 134 of the Internal Revenue Code.
- 3 21. The death benefit payments from an annuity contract that are received by a beneficiary of such contract, provided that (i) the
4 death benefit payment is made pursuant to an annuity contract with an insurance company and (ii) the death benefit payment is
5 paid solely by lump sum. The subtraction under this subdivision shall be allowed only for that portion of the death benefit
6 payment that is included in federal adjusted gross income.
- 7 22. Any gain recognized from the sale of launch services to space flight participants, as defined in 49 U.S.C. § 70102, or launch
8 services intended to provide individuals with the training or experience of a launch, without performing an actual launch. To
9 qualify for a deduction under this subdivision, launch services must be performed in Virginia or originate from an airport or
10 spaceport in Virginia.
- 11 23. Any gain recognized as a result of resupply services contracts for delivering payload, as defined in 49 U.S.C. § 70102, entered
12 into with the Commercial Orbital Transportation Services division of the National Aeronautics and Space Administration or other
13 space flight entity, as defined in § 8.01-227.8, and launched from an airport or spaceport in Virginia.
- 14 24. Any income taxed as a long-term capital gain for federal income tax purposes, or any income taxed as investment services
15 partnership interest income (otherwise known as investment partnership carried interest income) for federal income tax purposes.
16 To qualify for a subtraction under this subdivision, such income shall be attributable to an investment in a "qualified business," as
17 defined in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided that the
18 business has its principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year
19 prior to the investment. To qualify for a subtraction under this subdivision, the investment shall be made between the dates of
20 April 1, 2010, and June 30, 2020. No taxpayer who has claimed a tax credit for an investment in a "qualified business" under §
21 58.1-339.4 shall be eligible for the subtraction under this subdivision for an investment in the same business.
- 22 25. For taxable years beginning on and after January 1, 2014, any income of an account holder for the taxable year taxed as (i) a
23 capital gain for federal income tax purposes attributable to such person's first-time home buyer savings account established
24 pursuant to Chapter 12 (§ 36-171 et seq.) of Title 36 and (ii) interest income or other income for federal income tax purposes
25 attributable to such person's first-time home buyer savings account.
- 26 Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any subtraction taken under this subdivision
27 shall be subject to recapture in the taxable year or years in which moneys or funds withdrawn from the first-time home buyer
28 savings account were used for any purpose other than the payment of eligible costs by or on behalf of a qualified beneficiary, as
29 provided under § 36-174. The amount subject to recapture shall be a portion of the amount withdrawn in the taxable year that was
30 used for other than the payment of eligible costs, computed by multiplying the amount withdrawn and used for other than the
31 payment of eligible costs by the ratio of the aggregate earnings in the account at the time of the withdrawal to the total balance in
32 the account at such time.
- 33 However, recapture shall not apply to the extent of moneys or funds withdrawn that were (i) withdrawn by reason of the qualified
34 beneficiary's death or disability; (ii) a disbursement of assets of the account pursuant to a filing for protection under the United
35 States Bankruptcy Code, 11 U.S.C. §§ 101 through 1330; or (iii) transferred from an account established pursuant to Chapter 12 (§
36 36-171 et seq.) of Title 36 into another account established pursuant to such chapter for the benefit of another qualified
37 beneficiary.
- 38 For purposes of this subdivision, "account holder," "eligible costs," "first-time home buyer savings account," and "qualified
39 beneficiary" mean the same as those terms are defined in § 36-171.
- 40 26. For taxable years beginning on and after January 1, 2015, any income for the taxable year attributable to the discharge of a
41 student loan solely by reason of the student's death. For purposes of this subdivision, "student loan" means the same as that term is
42 defined under § 108(f) of the Internal Revenue Code.
- 43 27. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried
44 interest income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this
45 subdivision, the investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be
46 allowed under this subdivision for an investment in a company that is owned or operated by a family member or an affiliate of the
47 taxpayer. No subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision
48 24 or a tax credit under § 58.1-339.4 for the same investment.
- 49 b. As used in this subdivision 27:
- 50 "Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a
51 primary purpose of production, sale, research, or development of a product or service other than the management or investment of
52 capital; and (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment.
53 "Qualified portfolio company" does not include a company that is an individual or sole proprietorship.

1 "Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture capital
 2 account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the investment
 3 fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the capital committed
 4 to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one investor who has at least four
 5 years of professional experience in venture capital investment or substantially equivalent experience. "Substantially equivalent
 6 experience" includes, but is not limited to, an undergraduate degree from an accredited college or university in economics, finance, or a
 7 similar field of study. The Department may require an investment fund to provide documentation of the investor's training, education,
 8 or experience as deemed necessary by the Department to determine substantial equivalency. If the Department determines that the
 9 investment fund employs at least one investor with the experience set forth herein, the Department shall certify the investment fund as a
 10 Virginia venture capital account at such time as the investment fund actually invests at least 50 percent of the capital committed to its
 11 fund in qualified portfolio companies.

12 28. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this subdivision,
 13 the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be allowed for an
 14 investment in a trust that is managed by a family member or an affiliate of the taxpayer. No subtraction shall be allowed under this
 15 subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or 27 or a tax credit under § 58.1-339.4 for the same
 16 investment.

17 b. As used in this subdivision 28:

18 "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.

19 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.

20 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified by the
 21 Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the trustee shall
 22 register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90 percent of trust funds in
 23 Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double distressed. If the Department
 24 determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a Virginia real estate investment trust at
 25 such time as the trust actually invests at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in
 26 localities that are distressed or double distressed.

27 29. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by condemnation
 28 proceedings.

29 30. *For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of all grant funds received*
 30 *by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of Small*
 31 *Business and Supplier Diversity.*

32 **§ 58.1-322.03. Virginia taxable income; deductions.**

33 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined
 34 in § 58.1-321:

35 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year
 36 to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other
 37 taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under §
 38 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per
 39 mile; or

40 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
 41 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-
 42 half of such amounts in the case of a married individual filing a separate return) and (ii) for taxable years beginning on and after
 43 January 1, 2019, but before January 1, 2026, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in
 44 the case of a married individual filing a separate return). For purposes of this section, any person who may be claimed as a dependent
 45 on another taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

46 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

47 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
 48 exemption in the amount of \$800.

49 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
 50 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

51 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal
 52 Revenue Code for expenses for household and dependent care services necessary for gainful employment.

- 1 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care
 2 placement as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the
 3 Internal Revenue Code.
- 4 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.
- 5 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This
 6 deduction shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for
 7 single taxpayers or \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1
 8 for every \$1 that the total combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.
- 9 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any
 10 benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §
 11 86 of the Internal Revenue Code, as amended.
- 12 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is
 13 not reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax
 14 return.
- 15 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
 16 prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7
 17 (§ 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in
 18 any taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be
 19 allowed pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal
 20 income tax return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder
 21 may be carried forward and subtracted in future taxable years until the purchase price or college savings trust contribution has
 22 been fully deducted; however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year
 23 exceed \$4,000 per contract or college savings trust account. Notwithstanding the statute of limitations on assessments contained in
 24 § 58.1-312, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or
 25 refunds are made for any reason other than (i) to pay qualified higher education expenses, as defined in § 529 of the Internal
 26 Revenue Code or (ii) the beneficiary's death, disability, or receipt of a scholarship. For the purposes of this subdivision,
 27 "purchaser" or "contributor" means the person shown as such on the records of the Virginia College Savings Plan as of December
 28 31 of the taxable year. In the case of a transfer of ownership of a prepaid tuition contract or college savings trust account, the
 29 transferee shall succeed to the transferor's tax attributes associated with a prepaid tuition contract or college savings trust account,
 30 including, but not limited to, carryover and recapture of deductions.
- 31 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be
 32 subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust
 33 account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to
 34 a college savings trust account, less any amounts previously deducted.
- 35 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and
 36 Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for
 37 such amount on his federal income tax return.
- 38 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
 39 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required
 40 as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is
 41 not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on
 42 his federal income tax return.
- 43 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
 44 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
 45 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums
 46 paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for
 47 such taxable year for long-term health care insurance premiums paid by him.
- 48 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American
 49 Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to
 50 subsection D of § 58.1-402, as follows:
- 51 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
 52 following the year in which the installment payment is received.
- 53 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
 54 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of

1 the nine succeeding taxable years.

2 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in
 3 each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air
 4 conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements
 5 developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates
 6 electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a
 7 generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for heating
 8 and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any electric
 9 heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at least 13.0;
 10 (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced gas or oil water
 11 heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-utilization rating of 85;
 12 (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x) programmable thermostats.

13 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket
 14 expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical
 15 deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in
 16 the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

17 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least
 18 \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a
 19 prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax
 20 filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned income" means the
 21 same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion of such
 22 premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes, (c) claimed a
 23 deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any income tax credit
 24 pursuant to this chapter.

25 15. For taxable years beginning on and after January 1, 2018, 20 percent of business interest disallowed as a deduction pursuant to §
 26 163(j) of the Internal Revenue Code. For purposes of this subdivision, "business interest" means the same as that term is defined under
 27 § 163(j) of the Internal Revenue Code.

28 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
 29 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual
 30 deductions by § 164(b)(6)(B) of the Internal Revenue Code.

31 17. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of the amount that is not
 32 deductible when computing federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to
 33 Paycheck Protection Program loans.

34 **§ 58.1-402. Virginia taxable income.**

35 A. For purposes of this article, Virginia taxable income for a taxable year means the federal taxable income and any other income
 36 taxable to the corporation under federal law for such year of a corporation adjusted as provided in subsections B, C, D, E, and G, and
 37 H.

38 For a regulated investment company and a real estate investment trust, such term means the "investment company taxable income" and
 39 "real estate investment trust taxable income," respectively, to which shall be added in each case any amount of capital gains and any
 40 other income taxable to the corporation under federal law which shall be further adjusted as provided in subsections B, C, D, E, and G,
 41 and H.

42 B. There shall be added to the extent excluded from federal taxable income:

43 1. Interest, less related expenses to the extent not deducted in determining federal taxable income, on obligations of any state other than
 44 Virginia, or of a political subdivision of any such other state unless created by compact or agreement to which the Commonwealth is a
 45 party;

46 2. Interest or dividends, less related expenses to the extent not deducted in determining federal taxable income, on obligations or
 47 securities of any authority, commission or instrumentality of the United States, which the laws of the United States exempt from federal
 48 income tax but not from state income taxes;

49 3. [Repealed.]

50 4. The amount of any net income taxes and other taxes, including franchise and excise taxes, which are based on, measured by, or
 51 computed with reference to net income, imposed by the Commonwealth or any other taxing jurisdiction, to the extent deducted in
 52 determining federal taxable income;

- 1 5. Unrelated business taxable income as defined by § 512 of the Internal Revenue Code;
- 2 6. [Repealed.]
- 3 7. The amount required to be included in income for the purpose of computing the partial tax on an accumulation distribution
4 pursuant to § 667 of the Internal Revenue Code;
- 5 8. a. For taxable years beginning on and after January 1, 2004, the amount of any intangible expenses and costs directly or
6 indirectly paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions with
7 one or more related members to the extent such expenses and costs were deductible or deducted in computing federal taxable
8 income for Virginia purposes. This addition shall not be required for any portion of the intangible expenses and costs if one of the
9 following applies:
- 10 (1) The corresponding item of income received by the related member is subject to a tax based on or measured by net income or
11 capital imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with the
12 United States government;
- 13 (2) The related member derives at least one-third of its gross revenues from the licensing of intangible property to parties who are
14 not related members, and the transaction giving rise to the expenses and costs between the corporation and the related member
15 was made at rates and terms comparable to the rates and terms of agreements that the related member has entered into with parties
16 who are not related members for the licensing of intangible property; or
- 17 (3) The corporation can establish to the satisfaction of the Tax Commissioner that the intangible expenses and costs meet both of
18 the following: (i) the related member during the same taxable year directly or indirectly paid, accrued or incurred such portion to a
19 person who is not a related member, and (ii) the transaction giving rise to the intangible expenses and costs between the
20 corporation and the related member did not have as a principal purpose the avoidance of any portion of the tax due under this
21 chapter.
- 22 b. A corporation required to add to its federal taxable income intangible expenses and costs pursuant to subdivision a may petition
23 the Tax Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax Commissioner all
24 taxes, penalties, and interest due under this article for such taxable year including tax upon any amount of intangible expenses and
25 costs required to be added to federal taxable income pursuant to subdivision a, to consider evidence relating to the transaction or
26 transactions between the corporation and a related member or members that resulted in the corporation's taxable income being
27 increased, as required under subdivision a, for such intangible expenses and costs.
- 28 If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the
29 transaction or transactions between the corporation and a related member or members resulting in such increase in taxable income
30 pursuant to subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this chapter, the
31 Tax Commissioner shall permit the corporation to file an amended return. For purposes of such amended return, the requirements
32 of subdivision a shall not apply to any transaction for which the Tax Commissioner is satisfied (and has identified) that the
33 transaction had a valid business purpose other than the avoidance or reduction of the tax due under this chapter. Such amended
34 return shall be filed by the corporation within one year of the written permission granted by the Tax Commissioner and any refund
35 of the tax imposed under this article shall include interest at a rate equal to the rate of interest established under § 58.1-15 and such
36 interest shall accrue as provided under § 58.1-1833. However, upon the filing of such amended return, any related member of the
37 corporation that subtracted from taxable income amounts received pursuant to subdivision C 21 shall be subject to the tax imposed
38 under this article on that portion of such amounts for which the corporation has filed an amended return pursuant to this
39 subdivision. In addition, for such transactions identified by the Tax Commissioner herein by which he has been satisfied by clear
40 and convincing evidence, the Tax Commissioner may permit the corporation in filing income tax returns for subsequent taxable
41 years to deduct the related intangible expenses and costs without making the adjustment under subdivision a.
- 42 The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this
43 subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may condition
44 the review of any petition pursuant to this subdivision upon payment of such fee.
- 45 No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any court
46 of this Commonwealth.
- 47 c. Nothing in subdivision B 8 shall be construed to limit or negate the Department's authority under § 58.1-446;
- 48 9. a. For taxable years beginning on and after January 1, 2004, the amount of any interest expenses and costs directly or indirectly
49 paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions with one or
50 more related members to the extent such expenses and costs were deductible or deducted in computing federal taxable income for
51 Virginia purposes. This addition shall not be required for any portion of the interest expenses and costs, if:
- 52 (1) The related member has substantial business operations relating to interest-generating activities, in which the related member
53 pays expenses for at least five full-time employees who maintain, manage, defend or are otherwise responsible for operations or

1 administration relating to the interest-generating activities; and

2 (2) The interest expenses and costs are not directly or indirectly for, related to or in connection with the direct or indirect acquisition,
3 maintenance, management, sale, exchange, or disposition of intangible property; and

4 (3) The transaction giving rise to the expenses and costs between the corporation and the related member has a valid business purpose
5 other than the avoidance or reduction of taxation and payments between the parties are made at arm's length rates and terms; and

6 (4) One of the following applies:

7 (i) The corresponding item of income received by the related member is subject to a tax based on or measured by net income or capital
8 imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with the United States
9 government;

10 (ii) Payments arise pursuant to a pre-existing contract entered into when the parties were not related members provided the payments
11 continue to be made at arm's length rates and terms;

12 (iii) The related member engages in transactions with parties other than related members that generate revenue in excess of \$2 million
13 annually; or

14 (iv) The transaction giving rise to the interest payments between the corporation and a related member was done at arm's length rates
15 and terms and meets any of the following: (a) the related member uses funds that are borrowed from a party other than a related
16 member or that are paid, incurred or passed-through to a person who is not a related member; (b) the debt is part of a regular and
17 systematic funds management or portfolio investment activity conducted by the related member, whereby the funds of two or more
18 related members are aggregated for the purpose of achieving economies of scale, the internal financing of the active business
19 operations of members, or the benefit of centralized management of funds; (c) financing the expansion of the business operations; or
20 (d) restructuring the debt of related members, or the pass-through of acquisition-related indebtedness to related members.

21 b. A corporation required to add to its federal taxable income interest expenses and costs pursuant to subdivision a may petition the Tax
22 Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax Commissioner all taxes, penalties,
23 and interest due under this article for such taxable year including tax upon any amount of interest expenses and costs required to be
24 added to federal taxable income pursuant to subdivision a, to consider evidence relating to the transaction or transactions between the
25 corporation and a related member or members that resulted in the corporation's taxable income being increased, as required under
26 subdivision a, for such interest expenses and costs.

27 If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the transaction
28 or transactions between the corporation and a related member or members resulting in such increase in taxable income pursuant to
29 subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this chapter and that the related
30 payments between the parties were made at arm's length rates and terms, the Tax Commissioner shall permit the corporation to file an
31 amended return. For purposes of such amended return, the requirements of subdivision a shall not apply to any transaction for which
32 the Tax Commissioner is satisfied (and has identified) that the transaction had a valid business purpose other than the avoidance or
33 reduction of the tax due under this chapter and that the related payments between the parties were made at arm's length rates and terms.
34 Such amended return shall be filed by the corporation within one year of the written permission granted by the Tax Commissioner and
35 any refund of the tax imposed under this article shall include interest at a rate equal to the rate of interest established under § 58.1-15
36 and such interest shall accrue as provided under § 58.1-1833. However, upon the filing of such amended return, any related member of
37 the corporation that subtracted from taxable income amounts received pursuant to subdivision C 21 shall be subject to the tax imposed
38 under this article on that portion of such amounts for which the corporation has filed an amended return pursuant to this subdivision. In
39 addition, for such transactions identified by the Tax Commissioner herein by which he has been satisfied by clear and convincing
40 evidence, the Tax Commissioner may permit the corporation in filing income tax returns for subsequent taxable years to deduct the
41 related interest expenses and costs without making the adjustment under subdivision a.

42 The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this
43 subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may condition the
44 review of any petition pursuant to this subdivision upon payment of such fee.

45 No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any court of this
46 Commonwealth.

47 c. Nothing in subdivision B 9 shall be construed to limit or negate the Department's authority under § 58.1-446.

48 d. For purposes of subdivision B 9:

49 "Arm's-length rates and terms" means that (i) two or more related members enter into a written agreement for the transaction, (ii) such
50 agreement is of a duration and contains payment terms substantially similar to those that the related member would be able to obtain
51 from an unrelated entity, (iii) the interest is at or below the applicable federal rate compounded annually for debt instruments under §
52 1274(d) of the Internal Revenue Code that was in effect at the time of the agreement, and (iv) the borrower or payor adheres to the
53 payment terms of the agreement governing the transaction or any amendments thereto.

1 "Valid business purpose" means one or more business purposes that alone or in combination constitute the motivation for some
 2 business activity or transaction, which activity or transaction improves, apart from tax effects, the economic position of the
 3 taxpayer, as further defined by regulation.

4 10. a. For taxable years beginning on and after January 1, 2009, the amount of dividends deductible under §§ 561 and 857 of the
 5 Internal Revenue Code by a Captive Real Estate Investment Trust (REIT). For purposes of this subdivision, a REIT is a Captive
 6 REIT if:

7 (1) It is not regularly traded on an established securities market;

8 (2) More than 50 percent of the voting power or value of beneficial interests or shares of which, at any time during the last half of
 9 the taxable year, is owned or controlled, directly or indirectly, by a single entity that is (i) a corporation or an association taxable
 10 as a corporation under the Internal Revenue Code; and (ii) not exempt from federal income tax pursuant to § 501(a) of the Internal
 11 Revenue Code; and

12 (3) More than 25 percent of its income consists of rents from real property as defined in § 856(d) of the Internal Revenue Code.

13 b. For purposes of applying the ownership test of subdivision 10 a (2), the following entities shall not be considered a corporation
 14 or an association taxable as a corporation:

15 (1) Any REIT that is not treated as a Captive REIT;

16 (2) Any REIT subsidiary under § 856 of the Internal Revenue Code other than a qualified REIT subsidiary of a Captive REIT;

17 (3) Any Listed Australian Property Trust, or an entity organized as a trust, provided that a Listed Australian Property Trust owns
 18 or controls, directly or indirectly, 75 percent or more of the voting or value of the beneficial interests or shares of such trust; and

19 (4) Any Qualified Foreign Entity.

20 c. For purposes of subdivision B 10, the constructive ownership rules prescribed under § 318(a) of the Internal Revenue Code, as
 21 modified by § 856(d)(5) of the Internal Revenue Code, shall apply in determining the ownership of stock, assets, or net profits of
 22 any person.

23 d. For purposes of subdivision B 10:

24 "Listed Australian Property Trust" means an Australian unit trust registered as a Management Investment Scheme, pursuant to the
 25 Australian Corporations Act, in which the principal class of units is listed on a recognized stock exchange in Australia and is
 26 regularly traded on an established securities market.

27 "Qualified Foreign Entity" means a corporation, trust, association or partnership organized outside the laws of the United States
 28 and that satisfies all of the following criteria:

29 (1) At least 75 percent of the entity's total asset value at the close of its taxable year is represented by real estate assets, as defined
 30 in § 856(c)(5)(B) of the Internal Revenue Code, thereby including shares or certificates of beneficial interest in any REIT, cash
 31 and cash equivalents, and U.S. Government securities;

32 (2) The entity is not subject to a tax on amounts distributed to its beneficial owners, or is exempt from entity level tax;

33 (3) The entity distributes, on an annual basis, at least 85 percent of its taxable income, as computed in the jurisdiction in which it
 34 is organized, to the holders of its shares or certificates of beneficial interest;

35 (4) The shares or certificates of beneficial interest of such entity are regularly traded on an established securities market or, if not
 36 so traded, not more than 10 percent of the voting power or value in such entity is held directly, indirectly, or constructively by a
 37 single entity or individual; and

38 (5) The entity is organized in a country that has a tax treaty with the United States.

39 e. For taxable years beginning on or after January 1, 2016, for purposes of subdivision B 10, any voting power or value of the
 40 beneficial interests or shares in a REIT that is held in a segregated asset account of a life insurance corporation as described in §
 41 817 of the Internal Revenue Code shall not be taken into consideration when determining if such REIT is a Captive REIT.

42 11. For taxable years beginning on or after January 1, 2016, to the extent that tax credit is allowed for the same donation pursuant
 43 to § 58.1-439.12:12, any amount claimed as a federal income tax deduction for such donation under § 170 of the Internal Revenue
 44 Code, as amended or renumbered.

45 C. There shall be subtracted to the extent included in and not otherwise subtracted from federal taxable income:

46 1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities

- 1 of any authority, commission or instrumentality of the United States to the extent exempt from state income taxes under the laws of the
2 United States including, but not limited to, stocks, bonds, treasury bills, and treasury notes, but not including interest on refunds of
3 federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.
- 4 2. Income derived from obligations, or on the sale or exchange of obligations of this Commonwealth or of any political subdivision or
5 instrumentality of this Commonwealth.
- 6 3. Dividends upon stock in any domestic international sales corporation, as defined by § 992 of the Internal Revenue Code, 50 percent
7 or more of the income of which was assessable for the preceding year, or the last year in which such corporation has income, under the
8 provisions of the income tax laws of the Commonwealth.
- 9 4. The amount of any refund or credit for overpayment of income taxes imposed by this Commonwealth or any other taxing
10 jurisdiction.
- 11 5. Any amount included therein by the operation of the provisions of § 78 of the Internal Revenue Code (foreign dividend gross-up).
- 12 6. The amount of wages or salaries eligible for the federal Targeted Jobs Credit which was not deducted for federal purposes on
13 account of the provisions of § 280C(a) of the Internal Revenue Code.
- 14 7. Any amount included therein by the operation of § 951 of the Internal Revenue Code (subpart F income) or, for taxable years
15 beginning on and after January 1, 2018, § 951A of the Internal Revenue Code (Global Intangible Low-Taxed Income).
- 16 8. Any amount included therein which is foreign source income as defined in § 58.1-302.
- 17 9. [Repealed.]
- 18 10. The amount of any dividends received from corporations in which the taxpaying corporation owns 50 percent or more of the voting
19 stock.
- 20 11. [Repealed.]
- 21 12, 13. [Expired.]
- 22 14. For taxable years beginning on or after January 1, 1995, the amount for "qualified research expenses" or "basic research expenses"
23 eligible for deduction for federal purposes, but which were not deducted, on account of the provisions of § 280C(c) of the Internal
24 Revenue Code.
- 25 15. For taxable years beginning on or after January 1, 2000, the total amount actually contributed in funds to the Virginia Public School
26 Construction Grants Program and Fund established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1.
- 27 16. For taxable years beginning on or after January 1, 2000, but before January 1, 2015, the gain derived from the sale or exchange of
28 real property or the sale or exchange of an easement to real property which results in the real property or the easement thereto being
29 devoted to open-space use, as that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent a subtraction
30 is taken in accordance with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for
31 three years following the year in which the subtraction is taken.
- 32 17. For taxable years beginning on and after January 1, 2001, any amount included therein with respect to § 58.1-440.1.
- 33 18. For taxable years beginning on and after January 1, 1999, income received as a result of (i) the "Master Settlement Agreement," as
34 defined in § 3.2-3100; and (ii) the National Tobacco Grower Settlement Trust dated July 19, 1999, by (a) tobacco farming businesses;
35 (b) any business holding a tobacco marketing quota, or tobacco farm acreage allotment, under the Agricultural Adjustment Act of 1938;
36 or (c) any business having the right to grow tobacco pursuant to such a quota allotment.
- 37 19, 20. [Repealed.]
- 38 21. For taxable years beginning on and after January 1, 2004, any amount of intangible expenses and costs or interest expenses and
39 costs added to the federal taxable income of a corporation pursuant to subdivision B 8 or B 9 shall be subtracted from the federal
40 taxable income of the related member that received such amount if such related member is subject to Virginia income tax on the same
41 amount.
- 42 22. For taxable years beginning on and after January 1, 2009, any gain recognized from the sale of launch services to space flight
43 participants, as defined in 49 U.S.C. § 70102, or launch services intended to provide individuals the training or experience of a launch,
44 without performing an actual launch. To qualify for a deduction under this subdivision, launch services must be performed in Virginia
45 or originate from an airport or spaceport in Virginia.
- 46 23. For taxable years beginning on and after January 1, 2009, any gain recognized as a result of resupply services contracts for
47 delivering payload, as defined in 49 U.S.C. § 70102, entered into with the Commercial Orbital Transportation Services division of the
48 National Aeronautics and Space Administration or other space flight entity, as defined in § 8.01-227.8, and launched from an airport or

- 1 spaceport in Virginia.
- 2 24. For taxable years beginning on or after January 1, 2011, any income taxed as a long-term capital gain for federal income tax
3 purposes, or any income taxed as investment services partnership interest income (otherwise known as investment partnership
4 carried interest income) for federal income tax purposes. To qualify for a subtraction under this subdivision, such income must be
5 attributable to an investment in a "qualified business," as defined in § 58.1-339.4, or in any other technology business approved by
6 the Secretary of Administration, provided the business has its principal office or facility in the Commonwealth and less than \$3
7 million in annual revenues in the fiscal year prior to the investment. To qualify for a subtraction under this subdivision, the
8 investment must be made between the dates of April 1, 2010, and June 30, 2020. No taxpayer who has claimed a tax credit for an
9 investment in a "qualified business" under § 58.1-339.4 shall be eligible for the subtraction under this subdivision for an
10 investment in the same business.
- 11 25. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried
12 interest income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this
13 subdivision, the investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be
14 allowed under this subdivision for an investment in a company that is owned or operated by an affiliate of the taxpayer. No
15 subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision C 24 for the
16 same investment.
- 17 b. As used in this subdivision 25:
- 18 "Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a
19 primary purpose of production, sale, research, or development of a product or service other than the management or investment of
20 capital; and (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment.
21 "Qualified portfolio company" does not include a company that is an individual or sole proprietorship.
- 22 "Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture
23 capital account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the
24 investment fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the
25 capital committed to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one
26 investor who has at least four years of professional experience in venture capital investment or substantially equivalent
27 experience. "Substantially equivalent experience" includes, but is not limited to, an undergraduate degree from an accredited
28 college or university in economics, finance, or a similar field of study. The Department may require an investment fund to provide
29 documentation of the investor's training, education, or experience as deemed necessary by the Department to determine substantial
30 equivalency. If the Department determines that the investment fund employs at least one investor with the experience set forth
31 herein, the Department shall certify the investment fund as a Virginia venture capital account at such time as the investment fund
32 actually invests at least 50 percent of the capital committed to its fund in qualified portfolio companies.
- 33 26. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this
34 subdivision, the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be
35 allowed for an investment in a trust that is managed by an affiliate of the taxpayer. No subtraction shall be allowed under this
36 subdivision for a taxpayer who has claimed a subtraction under subdivision C 24 or 25 for the same investment.
- 37 b. As used in this subdivision 26:
- 38 "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.
- 39 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.
- 40 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified
41 by the Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the
42 trustee shall register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90
43 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double
44 distressed. If the Department determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a
45 Virginia real estate investment trust at such time as the trust actually invests at least 90 percent of trust funds in Virginia and at
46 least 40 percent of trust funds in real estate in localities that are distressed or double distressed.
- 47 27. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by
48 condemnation proceedings.
- 49 28. *For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of all grant funds*
50 *received by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of*
51 *Small Business and Supplier Diversity.*
- 52 D. For taxable years beginning on and after January 1, 2006, there shall be subtracted from federal taxable income contract
53 payments to a producer of quota tobacco or a tobacco quota holder as provided under the American Jobs Creation Act of 2004

1 (P.L. 108-357) as follows:

2 1. If the payment is received in installment payments, then the recognized gain, including any gain recognized in taxable year 2005,
3 may be subtracted in the taxable year immediately following the year in which the installment payment is received.

4 2. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
5 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the
6 nine succeeding taxable years.

7 E. Adjustments to federal taxable income shall be made to reflect the transitional modifications provided in § 58.1-315.

8 F. Notwithstanding any other provision of law, the income from any disposition of real property which is held by the taxpayer for sale
9 to customers in the ordinary course of the taxpayer's trade or business, as defined in § 453(l)(1)(B) of the Internal Revenue Code, of
10 property made on or after January 1, 2009, may, at the election of the taxpayer, be recognized under the installment method described
11 under § 453 of the Internal Revenue Code, provided that (i) the election relating to the dealer disposition of the property has been made
12 on or before the due date prescribed by law (including extensions) for filing the taxpayer's return of the tax imposed under this chapter
13 for the taxable year in which the disposition occurs, and (ii) the dealer disposition is in accordance with restrictions or conditions
14 established by the Department, which shall be set forth in guidelines developed by the Department. Along with such restrictions or
15 conditions, the guidelines shall also address the recapture of such income under certain circumstances. The development of the
16 guidelines shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq.).

17 G. For taxable years beginning on and after January 1, 2018, there shall be deducted to the extent included in and not otherwise
18 subtracted from federal taxable income 20 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal
19 Revenue Code. For purposes of this subsection, "business interest" means the same as that term is defined under § 163(j) of the Internal
20 Revenue Code.

21 H. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, there shall be deducted to the extent not
22 otherwise subtracted from federal taxable income up to \$100,000 of the amount that is not deductible when computing federal taxable
23 income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

24 **12. § 1. That the General Assembly finds that Esther Thorne (Ms. Thorne) spent more than six years in prison within the Virginia**
25 **Department of Corrections for crimes she did not commit. On June 1, 2020, the Virginia Court of Appeals found that Ms. Thorne**
26 **had proven her actual innocence, vacated her convictions, and issued a writ of actual innocence based on non-biological evidence,**
27 **and her record was subsequently expunged.**

28 **§ 2. That there is hereby appropriated from the general fund of the state treasury the sum of \$321,587 for the relief of Esther**
29 **Thorne, to be paid by check issued by the State Treasurer on warrant of the Comptroller upon execution of a release of all claims**
30 **Ms. Thorne may have against the Commonwealth or any agency, instrumentality, office, employee, or political subdivision in**
31 **connection with the aforesaid occurrence.**

32 **The compensation, subject to the execution of the release described herein, shall be paid as a single lump sum of \$321,587 to be**
33 **paid to Ms. Thorne by check issued by the State Treasurer on warrant of the Comptroller within 60 days immediately following the**
34 **execution of such release.**

35 **§ 3. That Ms. Thorne shall be entitled to receive career and technical training within the Virginia Community College System free**
36 **of tuition charges, up to a maximum of \$10,000. The cost for the tuition benefit shall be paid by the community college at which the**
37 **career or technical training is provided. The tuition benefit provided by this section shall expire on January 1, 2025.**

38 **§ 4. That any amount already paid to Ms. Thorne as a transition assistance grant pursuant to subsection C of § 8.01-195.11 of the**
39 **Code of Virginia, shall be deducted from any award received pursuant to § 1 of this act.**

40 **§ 5. That the provisions of § 8.01-195.12 of the Code of Virginia shall apply to any compensation awarded under this act.**

41 **13. That § 34-28.3 of the Code of Virginia is amended and reenacted as follows:**

42 **§ 34-28.3. Emergency relief payments exempt.**

43 A. For the purposes of this section, "emergency relief payment" means a 2020 recovery rebate for individuals and qualifying children
44 provided pursuant to § 2201 of the federal Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) or any future federal
45 payments or rebates provided directly to individuals for economic relief or stimulus due to the COVID-19 pandemic; ~~not to exceed~~
46 ~~\$1,200 per individual per payment or rebate, and not to exceed \$500 for each qualifying child paid to the individual per payment or~~
47 ~~rebate.~~

48 B. All emergency relief payments paid to individuals shall be automatically exempt from the creditor process. Any financial institution,
49 as defined by § 6.2-100, receiving such payments directly from the federal government shall exempt such payments from the creditor
50 process if (i) the payment is marked by the federal government as an "emergency relief payment" or includes some other unique
51 identifier that is reasonably sufficient to allow the financial institution to identify the funds as an emergency relief payment or (ii) the

1 federal government or accountholder receiving the emergency relief payment gives notice to the financial institution of such
 2 payment. In exempting emergency relief payments on deposit from the creditor process, a financial institution shall look back two
 3 months preceding the date of receipt of service of the creditor process. The financial institution shall perform a one-time account
 4 review separately for each account in the name of an account holder who is subject to the creditor process without consideration
 5 for any other attributes of the account or the creditor process, including (a) the presence of other funds, from whatever source, that
 6 may be commingled in the account with funds from an emergency relief payment; (b) the existence of a co-owner on the account;
 7 and (c) the balance in the account, provided the balance is above zero dollars on the date of account review. After conducting the
 8 account review, a financial institution shall exempt from the creditor process the lesser of the sum of all posted emergency relief
 9 payments to an account between the close of business on the beginning date of the lookback period and the open of business on
 10 the ending date of the lookback period or the balance in an account when the account review is performed.

11 If the creditor process involves a court return date, such as a garnishment, and requires a continued hold on the account, including
 12 any deposits made up to the return date, then if an emergency relief payment is deposited into an account after the completion of
 13 the account review but before the creditor process or garnishment return date and the account holder notifies the financial
 14 institution that the deposit of an emergency relief payment has been made, the financial institution must review the account. If the
 15 financial institution verifies that the deposited funds are exempt under this section, then such deposited funds shall be treated as
 16 exempt from the creditor process or garnishment. This second account review shall begin within two business days of receiving
 17 the notice from the account holder and shall cover the period from the start of business on the date of the completion of the
 18 previous account review to the end of business on the date of the notification from the account holder. For any creditor process
 19 that requires a continued hold, such as a garnishment where the account hold must continue until the garnishment return date, the
 20 account holder may access exempt funds by withdrawal as permitted by the financial institution.

21 In its answer to the creditor process, the financial institution shall state the amount of account funds that are being held pursuant to
 22 the creditor process and the amount of account funds that were treated as exempt under this section.

23 A financial institution that makes a good faith effort to comply with the requirements set forth herein shall not be subject to
 24 liability or regulatory action under any state law, regulation, court or other order, or regulatory interpretation for actions
 25 concerning any emergency relief payments.

26 Emergency relief payments shall be exempt from the creditor process even if deposited into an account with a financial institution
 27 or other organization accepting deposits and thereby commingled with other funds.

28 For the purposes of this section, no such exemption shall extend to child support, spousal support, or criminal restitution orders.

29 C. If a financial institution does not set aside an emergency relief payment as exempt from the creditor process, then the
 30 accountholder receiving such payment must claim the exemption within the time limits prescribed by subsection B of § 34-17 and
 31 in the manner prescribed under § 8.01-512.4.

32 ~~H: 14. That the provisions of the first, second, third, fourth, sixth, seventh, and eighth, and twelfth enactments of this act~~
 33 ~~shall expire at midnight on June 30, 2022.~~

34 ~~I: 15. That the provisions of the fifth, ninth, and tenth, eleventh, and thirteenth enactments of this act shall have no~~
 35 ~~expiration date.~~

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